



Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS

Semi-Annual Report February to July 2010

Family Health International/Nepal USAID Cooperative Agreement #367-A-00-06-00067-00 Strategic Objectives #9 and #11

Submitted August 31, 2010

Table of Contents

LIST OF ACRONYMS	I
EXECUTIVE SUMMARY	1
I. INTRODUCTION AND OVERVIEW	
I. INTRODUCTION AND OVERVIEW	
II. PROGRAM MANAGEMENT	4
A. HUMAN RESOURCESB. PARTNERSHIP MANAGEMENT AND DEVELOPMENT	4
B. PARTNERSHIP MANAGEMENT AND DEVELOPMENT	5
C. COORDINATION AND COLLABORATION	6
D. TECHNICAL ASSISTANCE	7
III. TECHNICAL PROGRAM ELEMENTS (PROGRESS AND RESULTS BY RESULTS AREAS)	7
IV. M&E UPDATE	20
V. CONCLUSION	21

ANNEXES

Annex A: Local consultants
Annex B: International Travel
Annex C: Workshops and Trainings
Annex D: Targets and Achievements

Annex E: Maps

List of Acronyms

AMDA Association of Medical Doctors of Asia

ART Anti-Retroviral Therapy

ASHA Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS

APRO Asia Pacific Regional Office

IBBS Integrated Biological Behavioral Surveillance

UCAAN Universal Coverage for Children Affected by HIV and AIDS

CABA Children Affected by AIDS
CHBC Community and Home-Based Care
COFP Comprehensive Family Planning
DACC District AIDS Coordination Committee

DBS Dried Blood Spot
DHO District Health Office
DIC Drop in Center

DPHO District Public Health Office

DQA Data Quality Audit
EID Early Infant Diagnosis
EPC Essential Package of Care

EQAS External Quality Assurance System

FHI Family Health International

FSW Female Sex Worker

FY Fiscal year

GFATM Global Fund to Fight AIDS, Tuberculosis and Malaria

GIS Geographic Information System
HASCB HIV/AIDS and STD Control Board

HO Headquarter

IBBS Integrated Biological and Behavioral Survey

IDU Injecting Drug User
 IHS Integrated Health Services
 LDO Local development Officer
 M&E Monitoring and Evaluation
 MARP Most At Risk Population

MIS Management Information System
MoHP Ministry of Health and Population
MSM Men Who Have Sex with Men

MSW Male Sex Worker NAP National Action Plan

NAP+N National Association of People Living with HIV/AIDS in Nepal

NCASC National Centre for AIDS and STD Control

NFHP National Family Health Program

NGN Naulo Ghumti Nepal

NPHL National Public Health Laboratory
NTC National Tuberculosis Center
OI Opportunistic Infection
PEP Post Exposure Prophylaxis
PLHA People Living with HIV/AIDS

PMTCT Prevention of Mother to Child Transmission

QI Quality Improvement S&D Stigma and Discrimination SI Strategic Information

SOP Standard Operating Procedure STI Sexually Transmitted Infection

TOT Training of Trainer

TUTH Tribhuvan University Teaching Hospital

TWG Technical Working Group

UCAAN Universal Access for Children Affected by AIDS in Nepal

UNDP United Nations Development Program UNICEF United Nations Children's Fund

UNODC United Nations Office of Drugs and Crime

USAID United States Agency for International Development

VCT Voluntary Counseling and Testing

WHO World Health Organization

Executive Summary

This Semi-Annual Report for the Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal, covers the period February to July, 2010. The project is managed through two consortium partners—Family Health International and Association of Medical Doctors of Asia—and 48 local implementing agencies across 30 districts. It operates in close collaboration with the Government of Nepal and other key stakeholders working actively to respond HIV and AIDS.

The project has continued to provide technical assistance to the Government of Nepal and other key stakeholders in the areas of laboratory services; logistics and supply chain management; clinical care for adults and children (adult antiretroviral therapy (ART), pediatric ART, voluntary counseling and testing (VCT) national guidelines and standard operating procedures; community and home-based care (CHBC); community-based prevention of mother to child transmission (CB-PMTCT); nutrition and HIV including food-based dietary guidelines; viral load testing; HIV clinical management; and information-education-community (IEC) strategies and materials.

The past six months have been marked by a number of accomplishments. The ASHA project focuses on the most at risk and specifically female sex workers (FSWs), injecting drug users (IDUs), migrants and wives of migrant workers and people living with HIV and AIDS (PLHA). During this reporting period prevention, clinical and outreach services reached 91,749 people identified as those from most at risk populations (MARP). Of these, 53.8% were first time recipients of services and more than one-third of all people reached were migrants and their spouses.

Treatment care and support is intrinsic to the ASHA project and during this period 12,456 people received counseling, testing and test results, 2,167 people living with HIV/AIDS received the essential package of care (EPC), and 4,939 people received treatment for a sexually transmitted infection (STI). The project was also able to provide community home based care (CHBC) to 2,719 people living with AIDS, 182 per cent of the semi-annual target.

The in-service training was provided to 10,080 health workers from the government and from ASHA project partners who trained their community members over the past six months, achieving well beyond the targeted number of trainees.

Overall, the project has proceeded with relatively less interruptions due to bandhs and local district closures. This has enabled the implementing agencies to continue the outreach in their respective districts and complete their activities planned for this reporting period.

I. Introduction and Overview

This is the eighth Semi-Annual Report submitted to USAID for Advancing Surveillance, Policies, Prevention, Care and Support to Fight HIV/AIDS (ASHA) Project in Nepal and during this reporting period, February to July, 2010, the ASHA Project continued to conduct activities under the ASHA cost extension Oct 2009- Sept 2011.

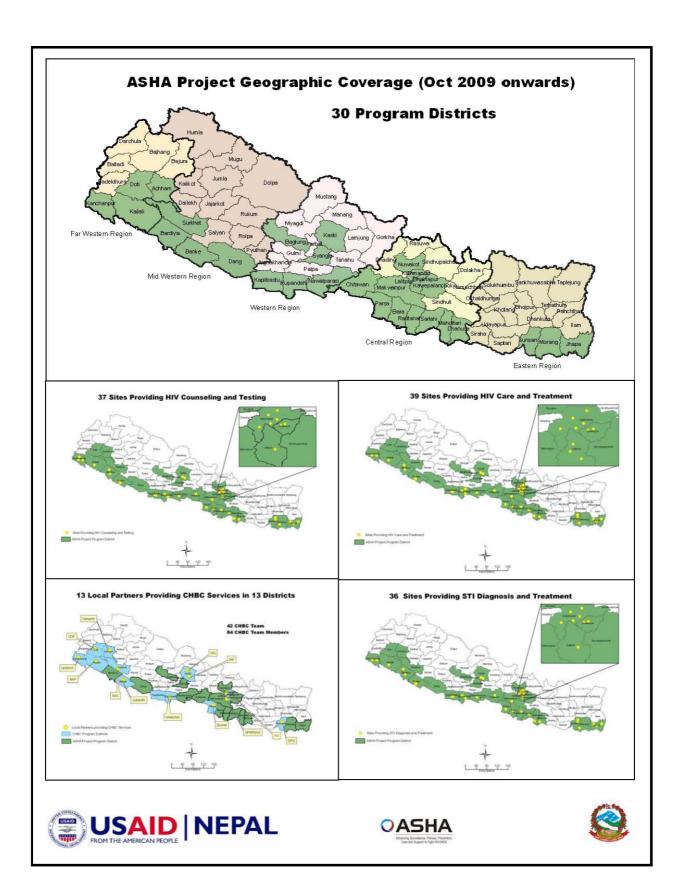
Technical assistance was provided to the Government of Nepal and other key stakeholders in the areas of laboratory services; logistics and supply chain management; ART including pediatric ART, voluntary counseling and testing (VCT); national guidelines and standard operating procedures, community and home-based care (CHBC); community-based prevention of mother to child transmission (CB-PMTCT); nutrition and HIV including food-based dietary guidelines; viral load testing; HIV clinical management; and IEC materials.

The project focused on reaching MARPS with identified interventions by ensuring personnel were trained and activities were programmed for the achievements targeted for this reporting period. Specific accomplishments are outlined below:

In service training was provided to 10,080 health workers from the government and from ASHA project partners and the community members they trained over the past six months, achieving well beyond the targeted number of trainees. Trainings included Counseling and Testing (CT), Palliative Care, Anti-Retroviral Therapy (ART), Laboratory procedures, Strategic Information (SI), Stigma and Discrimination, Community Mobilization, Injection Safety, Institutional Capacity Building, and Prevention of Mother to Child Transmission (PMTCT). It should be noted that these numbers include some people more than once because they participated in more than one training.

Services reached 91,749 people identified as those from most at risk populations (MARPs), 40,461 females and 51,288 males, with a continued focus on female sex workers (FSWs, 17,761), clients of FSWs (36,119), male migrants (10,738), spouses of migrant workers (21,639) and injecting drug users (2,399). Those reached also included prisoners (1,173) and positive prevention partners (1,063), as well as some other groups e.g. spouses of MARPs. Almost 54 percent received services for the first time. This is about 40 percent more than the number reached in the previous semi-annual period, mostly due to the high number of migrants and their spouses.

Designated services provided ASHA project implementing agencies achieved all service targets for most at risk populations. Altogether, 12,456 people received counseling, testing and test results, 2,167 people living with HIV/AIDS received the essential package of care (EPC), and 4,939 people received treatment for a sexually transmitted infection (STI). The project was also able to provide community home based care (CHBC) to 2,719 people living with AIDS.



II. Program Management

A. Human Resources

New Hires/Resignations/Promotion/ Position Restructure

During this reporting period the ASHA Project hired the following personnel, see table 1.

Table 1: New Personnel for ASHA Project (Feb to Jul 2010)

Name	Position Title	Start Date	Remarks
Ms. Ashima Shrestha	Program Associate	April 12, 2010	New Hire
Mr. Tilak Thapaliya	Accounts Officer	May 13, 2010	New Hire
Ms. Tsering Pema Lama	Strategic Information Officer	June 8, 2010	New Hire
Ms. Dale Davis	Deputy Director	July 19, 2010	New Hire

Table 2: Promotions and position restructure for ASHA Project (Feb to Jul 2010)

Name	Position Title	Start Date	Remarks
Mr. Satish Raj Pandey	Country Director	March 1, 2010	Promotion
Ms. Poonam Shakya	Grants Officer	March 15, 2010	Transfer
Mr. Deepak Dhungel	Capacity Building Specialist	June 1, 2010	Promotion
Mr. Madhav Chaulagain	Field Support Officer	June 1, 2010	Transfer

Table 3: Resignations from ASHA Project (Feb to Jul 2010)

Name	Position Title	Resignation Date	Remarks
Ms. Sanju Neupane	Grants Officer	March 15, 2010	
Sushmita Bantawa	Program Associate	April 5, 2010	
Mr. Madhu Sudan Satyal	Capacity Building Specialist	May 17, 2010	

Staff Development

Over the past six months, ASHA Project staff participated in the following professional development activities:

Table 4: Local Training/Workshops

No. of	Training/workshop attended	Remarks
participants		
One	Training of Trainers	ASHA fund
Nine	English Language refresher course	ASHA fund
One	SPSS Training	ASHA fund
One	Facilitation & Presentation Skill Training	FHI corporate fund
One	Advance Managerial Skill Training	FHI corporate fund
Two	Inspiring Leadership & Team Building Training	FHI corporate fund
Two	Computer (CCNA) training	FHI corporate fund
Five	7 Habits of Highly Effective People Training	FHI corporate fund
Two	Infection Control Disease Workshop	Office of Defense Cooperation, US
		Embassy
One	Effective Communication Training Program	ASHA fund
One	Front Office Skill Management Training	ASHA fund

No. of participants	Training/workshop attended	Remarks
One	National ART program review workshop	Organized by NCASC in Bharatpur
Two	Capacity development plan sharing workshop	Organized by NCASC
Two	TOT Modular Course on National HIV/AIDS M&E and the National HIV/AIDS Database	Organized by NCASC
Two	MOT workshop	Organized by NCASC in collaboration with UNAIDS
Two	Sharing of Health Sector Response to HIV/AIDS	Organized by NCASC
Two	Data vetting workshop for UNGASS 2010	Organized by HIV Board in collaboration with UNAIDS
One	National HIV Clinicians workshop	
One	HIV & AIDS logistics management curriculum revision workshop	Organized by NCASC and NFHP II
One	TB-HIV reporting workshop	Organized by National TB Center and NSASC
Two	PMTCT communication strategy finalization workshop	Organized by NSACS and UNICEF

International Training/Workshop/Meeting

Table 5: Trainings and workshops attended

No. of participants	Training/workshop/meeting attended	Remarks
One	12 days TA for orientation as new CD at APRO/ Bangkok and attend FHI Regional Leadership Meeting in Hanoi, Vietnam	ASHA fund
Two	9 days TA to attend Operation Support/IPM Training in Hanoi, Vietnam	ASHA fund
Three	7 days TA to participate Learning Site Exchange Program in Nairobi, Kenya	FHI Corporate fund

B. Partnership Management and Development

FHI Nepal worked with the Association of Medical Doctors of Asia (AMDA) and 48 implementing partners during this reporting period. Three new sub-agreements, all related to studies were awarded (Table 6).

Table 6: Approved sub-agreements with Implementing Partners, Feb – Jul, 2010

No	Implementing Agency	Focus	Location	
1.	New ERA Ltd.	IBBS Among Wives of migrants in 4	Doti, Achham,	
		districts in the Far Western region of Nepal	Kailali, Kanchanpur	
2.	Intrepid Nepal Pvt. Ltd.	IBBS Among Wives of migrants in 4 Doti, Achham,		
		districts in the Far Western region of Nepal	Kailali, Kanchanpur	
3.	Right Direction Nepal	New dynamics in FSW and potential of use	Kathmandu and	
		of new technology for HIV prevention Pokhara Valley		
		program		

C. Coordination and Collaboration

ASHA Project continued to work in coordination and collaboration with national, regional and district level government and other key stakeholders – Local Development Officers (LDO), District Public Health Officers (DPHO) and District AIDS Coordination Committee (DACC) coordinators, donors, INGOs and civil society. Coordination meetings were held with representatives from NCASC, HASCB, United Nations Development Programme (UNDP), United Nations Office of Drugs and Crime (UNODC), United Nations Children's Fund (UNICEF), national networks, zonal and district hospitals and district public health offices (DPHO).

Special areas of collaboration during this period included:

- The Prisons Program (UNDP, UNODC and Ministry of Home Affairs);
- The pilot community-based prevention of mother to child transmission (CB-PMTCT) (NCASC, Family Health Division and UNICEF);
- Support to Universal Access for Children Affected by AIDS (UCAAN) Partnership (NCASC, USAID, UNICEF, NAP+N and other civil society as well as business organizations)

ASHA Project coordinated project activities as well as support to national program by actively participating in national technical working groups (TWGs), task force groups, core groups and committees. Details of this work are given under Results Area 1, accomplishments.

ASHA Project Site Visits

- Jed Meline, USAID Deputy Mission Director, visited the CHBC program in Kailali district where he also visited a CHBC beneficiary. Richard Regan, the World Food Program (WFP) director and three WFP staff also attended the visit where they discussed the services and support clients are receiving through the program and food sufficiency concerns.
- Save the Children delegates from Bangladesh visited ASHA project site (Step Nepal) in Kathmandu to review the program activities conducted for FSWs.
- Mr. Mark Austin from USAID Washington visited ASHA Project implementing partners SPARSHA Nepal, SACTS and STEP Nepal in February. Mr. Austin visited IHS sites and interacted with services providers and beneficiaries. He also visited and observed HIV prevention outreach activities.
- FHI/Nepal Country Director and ASHA Chief of Party, presented an 'Overview of HIV programming in Nepal' to college students, NGOs and journalists during the preorientation of a USAID sponsored youth bus tour of the Mid and Far Western regions of Nepal. The Bus Tour began on April 27 for the 12 students, two journalists and five USAID Mission staff. The team visited three ASHA project partners and their respective programs.
- US Ambassador H.E. Scott H. DeLisi visited the FHI/ASHA Project site in Attariya in Kailali District in the Far Western Region on June 21. During his visit the Ambassador was able to meet with three implementing agencies - AKP, TSDA and N'SARC. The visit was organized to highlight FHI/ASHA Project's holistic approach to ensure

comprehensive HIV and AIDS services to FSWs, their clients, migrants and their spouses and PLHA.

• Ms. Shanta Gurung, Program Coordinator, HIV and AIDS, USAID Nepal visited the MARPs size estimation study site in Pokhara conducted by AcNeilsen.

USAID ASHA Project Evaluation Team field visit:

The USAID evaluation team visited ASHA Project implementing partners in operating in all regions, visited their prevention programs, outreach programs at bus parks and restaurants, integrated health services (IHS) and ART sites as well as community home based care (CHBC). They interacted with staff, volunteers, beneficiaries and networks from a variety of partners and locations including: Syangja Support Group (SSG), Child and Women Empowerment Society (CWES), International Nepal Fellowship (INF) and Naulo Ghumti Nepal in Pokhara and the Western Region Alliance for HIV/AIDS Alliance (WRAHA), Manabiya Srot Bikash Kendra (MSBK). In the Eastern region they visited DPG, Sahara Nepal, ASHA/AMDA. At AMDA's IHS site and the ART site at BPKHIS they were able to interact with nurses and doctors managing the centers. The Mid-Far-West Region partners included Gangotri, CDF, TSDA, NSARC and NNSWA.

D. Technical Assistance

Local Consultants provided technical assistance in Counseling Orientation in Family Planning (COFP), HIV Counseling Curriculum, IBBS and MARA study guidance, Waste Management, National Guidelines on HIV Diagnosis and Lab Monitoring of Antiretroviral Therapy, HIV Negotiation Skills and Documenting Good Practices and Lessons Learned.

III. Technical Program Elements (Progress and Results by Results Areas)

Result Area 1: Reduce transmission of HIV and AIDS epidemic through targeted prevention interventions within specific high-risk and vulnerable populations

The ASHA project team and their implementing agencies have directed their efforts to reaching more people within their targeted high risk populations, in particular, female sex workers, their clients, intravenous drug users, men having sex with men, migrant workers and their wives. Under result area 1, activities included the co-location of integration health services (IHS) at Drop-in Centers (DICs) at 31 sites, planned group discussions (PDGs), and the introduction of a micro-planning process.

Drop-in Centers. After the introduction of the HIV Prevention Guidelines in late 2009, Drop-in Center (DIC) committees were formed in every DIC across the project to facilitate the dissemination of information, provide program orientations to local community members including hotel owners, shop keepers, truck and taxi drivers etc., and to monitor and evaluate DIC activities. The committees include representatives from beneficiaries, mostly female sex workers (FSWs), the DIC operator and other DIC staff. The committee meets at least once a month to update on activities, address issues and plan for improvements in the coming month. For example, Dharan DIC committee conducted an interaction program with clients of FSWs to learn how they could increase the visitor flow. They discussed the purpose of the DIC, the services it provides and how it can be improved from a user's perspective.

Planned Group Discussions (PGDs) were held regularly among MARP beneficiaries to assess risk behaviors and to better understand the nature and type of clients and to better understand their health seeking behaviors. They were conducted with FSWs and clients to add to the knowledge, attitude and practices information on condom risk behavior, condom use and stigma and discrimination and were also used to update the groups on the importance of correct and consistent condom use. STI focused PGDs were also held in several centers to identify reasons for not coming for routine STI check-ups and to reinforce the value of STI examination and treatment and to discuss the referral system to Integrated Health Service (IHS) center.

Microplanning Training was conducted by ASHA Project implementing partners Sahara Nepal, BIJAM, STEP Nepal, SWAN and CWES after completion of the training of trainers. They provided training to their community mobilizers and outreach educators at the district level and initiated the process as a pilot for community-based programming. A total of 44 staff members were trained in the microplanning process during this reporting period.

Result Area 2: Build capacity of Government of Nepal and civil society to manage and implement HIV and AIDS activities and to inform policy formulation at national, local and community levels to reduce stigma and discrimination and enable access to services

ASHA Project supports the national HIV response by extending technical assistance to the Government of Nepal (GON), primarily through the NCASC and NPHL. The project continues to address stigma and discrimination and create enabling environments at all levels. The following specific activities were carried out during this reporting period:

A National ART review workshop organized by NCASC in Chitwan was attended by fifty participants from 21 ART sites, NCASC, WHO, UNDP, TUTH, COMAT and FHI. FHI/ASHA presented the 'Essential Package of Care' provided to PLHA through NGO settings' and 'Discussions on ART Regimen Choices in Nepal', which included issues related to discrepancies on prescribing ARV from the ART sites. Prior to the training, ASHA team members, Dr Lisa Stevens and Mahesh Shrestha worked on finalizing the ART/OI training package and assisted with the identification of resource persons for specific sessions and to outline a training management plan that included logistics, job-aids, forms and formats and session instructions i.e. (methodology) for sub-modules, ART monthly report (sub-module 3.6), use of patient booklet (sub-module 3.2) and patient treatment card (sub-module 3.3).

ASHA Project provided technical support for several sessions during the ART/OI and PMTCT M&E and database training from March 1-5. This included facilitation of ART sessions on ART patient booklet and HIV/ART Treatment Card, the PMTCT session on ledgers, PMTCT sessions on the PMTCT Monthly Monitoring Form and OI sessions on the new OI register. The participants were M&E focal persons from all ART, PMTCT and OI sites, both government and NGO.

At the request of Teku Hosptial, ASHA Project Technical Advisor and HIV Clinician Lisa Stevens, provided technical support to the Teku Hospital ART site on June 17 and 24. Support was provided to doctors, nurses and counselors working at this government ART site. This continued on a weekly basis in an effort to help build the national level capacity of service providers.

The Senior Technical Advisor and Technical Unit Head conducted a meeting with ART clinicians to discuss discrepancies in ARV regimens in Nepal and the possibility of an ART TWG. The ART clinicians of TUTH, Teku Hospital and Bir Hospital all attended.

ASHA Project and NCASC jointly organized a sharing meeting on *Guidelines for Implementing HIV Prevention among MARPs* among national stakeholders on June 8. The main objective of the meeting was to share the guidelines among key national stakeholders and initiate wider level discussions to review, revise, update and explore the possibilities of developing national guidelines on HIV prevention among MARPs. A total of 21 participants attended the session. The meeting concluded with remarks from Dr Ramesh Kharel, Deputy Director NCASC and Ms. Shanta Gurung, Program Coordinator HIV and AIDS, USAID.

Technical Support for Mapping of FSWs, MSM and IDUs.

The HIV and STI Control Board (HSCB) is conducting a mapping study to ascertain size estimations of female sex workers (FSWs), injecting drug users (IDUs) and men having sex with men (MSM) in 41 districts. Information collected from all 41 districts will be used to estimate the size of these most at risk population sub groups in all districts of Nepal. World Bank, UNAIDS and FHI's ASHA project are providing technical and financial assistance to HSCB to conduct this study. ASHA project has been providing technical assistance from the beginning of the study and the Strategic Information (SI) Senior Advisor is a member of the core technical committee formed by HSCB to oversee the study. ASHA Project will provide technical and financial support to print and disseminate the final report. During the past six months HSCB has finalized the study protocol, selected Nielsen Pvt. Ltd. to conduct the study and initiated the mapping exercise.

During the initial days of the field work, Blue Diamond Society (BDS) expressed concern about the methodology used for MSM mapping and the HIV Board, UNAIDS and FHI/ASHA Project had several meetings with them to discuss this concern. There is now a general understanding that the numbers generated from the MSM mapping will not provide the most accurate size estimation.

The group agreed on the following:

- o The steering committee (SC) will have two BDS members
- The definition of MSM will *not* have two sub categories i.e. high risk and low risk, as previously planned
- o A group of experts will have further discussions to decide on an adjustment factor for estimation of the MSM. BDS will be part of the estimation group.

The Nielsen team started the mapping of MSM after the BDS members provided an orientation to the field team on MSM issues.

Dr. Laxmi Bilas Acharya and Mahesh Shrestha made monitoring visits to seven districts and provided suggestions for improving the study process. Based on their suggestions Nielsen revisited several districts and improve on the proper use of the tools for data collection, particularly on the use of Tool 1 (consolidation of the information available in the districts in consultation with local stakeholders).

- On July 21, 2010, Dr. Laxmi Acharya, Mahesh Shrestha and Alankar Malviya oriented Nielsen's core team on the methodology to be adopted in the districts where the number of the target population was reported to be zero in the Tool 1 exercise.
- The HIV Board and Nielsen decided to designate focal persons from their organizations to monitor and facilitate the daily field work. Sanjaya Rijal is the focal person at the HIV Board and Anup Dhalkal and Deepal Thapa are from ACNielsen.

Field work for the mapping has, for the most part, been completed in 35 districts and work is ongoing in the remaining districts. Nielsen's plan is to finish the field work by the end of August.

Technical Working Groups (TWGs)

The ASHA project staff was actively involved in providing necessary input to the national level technical working groups (TWGs) for HIV and AIDS. The Government designated TWGs that ASHA Project staff participated in during this reporting period included SI, ART, HIV, PMTCT and CHBC. ASHA Project staff has also been actively involved in the Logistics Task Force.

Recently the NCASC revised the SI TWG. SI Senior Advisor Dr Laxmi Acharya, a founder member of the SI TWG. He has continued to participate in the meetings called by NCASC and has provide his technical input on the TWG issues. Some of the key issues discussed were revision of the HIV surveillance plan, finalization of the 2009 estimation of HIV infections in Nepal, and finalization of the M&E data base at NCASC (with input from Mahesh Shrestha, senior M&E officer). In June, the ASHA technical/clinical staff participated in the STI TWG meeting to provide feedback on the contents of the *National Training Curriculum on Management of STIs*.

The project's technical unit for clinical services attended the national ART TWG on revision of the draft guidelines/SOPs on ART sub-centre, training on laboratory monitoring of ART, OIs training manual and revision of the Clinical Management Training (CMT) training manual, in March.

An ASHA technical representative participated in the HIV TWG meeting to finalize the *Counseling and Testing Package* with NCASC, WHO and USAID.

ASHA Project's Technical Officer for community initiatives and clinical services participated in the CHBC TWG meeting for revision of *CHBC Trainer's Manual* in June.

The National Logistics Task Force endorsed the quantification of HIV test kits and STI drugs for the country. The meeting included quantification of the CD4 reagents and STI/OI drugs.

Technical presentations

- ASHA project led a technical session on TB/HIV Co-infection and Isoniazid Preventive Therapy for the participants of TB/HIV Co-infection training organized by Health Research and Social Development Forum (HERD) in Kathmandu in March.
- A session on "Diagnosis of HIV" in clinical management training was presented on March 29. The training was organized by Health and Development Action with support from NCASC and UNDP.
- ASHA project organized a presentation on "Cultural Context of HIV and AIDS" by Dr. David Beine, an international anthropologist, who did his doctrine thesis on HIV and AIDS in Nepal in 2003.
- Details of the "National Guidelines on HIV Diagnosis and Laboratory Monitoring of ART" were presented at the HIV Technical Committee meeting organized by NPHL on May 26.

- A presentation on the sample size estimation process and method for IBBS among male labor migrants was shared during a meeting with Save the Children, NCASC and UNDP.
- A presentation on the limitations of the RDSAT for conducting sophisticated statistical analysis was shared at a meeting called by UNAIDS on Mode of Transmission (MOT).
- Presentations on the *Epidemiological situation of Nepal and the National Response* were made during the district coordination meetings in Doti, Kailali, and Kanchanpur. Presentation updates on the IBBS study among Wives of Migrants in these districts were also shared.
- Key examples of *Research to Action based on IBBS findings* were presented to visitors from the Global Health Initiative.

National Level Training

Training has continued to be a major part of the ASHA project capacity building and quality of care. The major trainings provided under the project during this semi annual period are outlined below.

ASHA project SI officer, facilitated sessions on data management, data quality and STI recording and reporting system at the *Training of Trainers (TOT) Modular Course on National HIV/AIDS M&E and Nationals HIV/AIDS Database Program (VCT/STI and DACC)* organized by the National Centre for AIDS and STD Control (NCASC) from Feb 14 – 20, 2010. This was designed to produce trainers for the upcoming Modular Training Courses on National HIV/AIDS M&E and National HIV/AIDS Database Program (VCT/STI and DACC) where about 300 participants from services sites (VCT, STI, ART/OI, PMTCT, DACC) working on recording and reporting will be trained at regional levels. Participants were from DACC, Statistic officer from Government, FHI/ASHA, UNDP, FPAN, Save the Children, BDS and other partner NGOs.

ASHA Project updated and modified the ten-day Clinical Management of HIV curriculum for use during the orientation organized by Teku Hospital and AIDS Healthcare Foundation (AHF) in March 2010. AHF, and technicians from Teku hospital, TU Teaching hospital and Bir Hospital, FHI Technical team and Youth Vision staff facilitated sessions during the program. The ASHA Project Laboratory Specialist facilitated the Diagnosis of HIV and other HIV specific Laboratory Investigations session and the Technical Advisor HIV Clinician facilitated the sessions on 'WHO Staging and Cotrimoxazole Preventive Therapy' and the 'HIV in Pregnancy/Infant Feeding' session for the 22 participants.

HIV Counseling Training was conducted by the ASHA Project Technical Unit in coordination with NCASC from April 22 to 30 in Kathmandu for 18 participants. The training was based on the adapted version of the HIV Counseling Resource Package for Asia and Pacific Region, developed by WHO, UNICEF and FHI. The purpose of the training was to improve the technical capacity of counselors for providing HIV testing and counseling across the disease continuum.

National Standard Operating Procedure (SOP) development for Targeted Interventions (TI) in Nepal. ASHA Project Country Director participated in three consultation meetings with SWASTI, the agency carrying out the National SOP development for TI in Nepal. The first meeting was held at the National Centre for AIDS and STD Control (NCASC) where the terms of reference and the structure of the SOP were shared. The remaining two meetings were held one-on-one with two consultants working on the SOP and information on all SOPs being used and programmatic components of the ASHA Project were shared.

Clinical Practicum Training on HIV/AIDS was held at TUTH, Kathmandu in collaboration with NCASC and TUTH, for the CMT trained doctors involved in the care of HIV infected persons.

An STI Training Curriculum Revision Workshop was conducted by ASHA project from May 14 to 16. The meeting revised the existing National Training Curriculum on the management of Sexually Transmitted Infections (STI) for 14 national experts on STI management. **In June, they conducted the six-day basic training on STI Case Management** for 22 participants.

Diagnosis of HIV training was conducted by the ASHA Laboratory Specialist on interpreting HIV tests results, diagnosis, establishing the stage of the disease and level of risk for other infectious diseases through a baseline laboratory evaluation of the CD4 cell count.

Logistics Management

Hand-over of the second batch of medicines received from the Viramune Donation Program to the NCASC. Boehringer Ingelheim and the Viramune Donation Program (VDP) sent the second lot of medicines to the Nepal Centre for AIDS and STI Control (NCASC). Under the VDP award initiated by NCASC and FHI/Nepal in January 2009, Nepal receives Nevirapine 200 mg tablets, 20 mL Nevirapine 50 mg/ 5 mL suspension and accessories (oral syringes and Nevirapine pouches) for take-home packs.

ASHA Project handed over the 2nd lot of test kits received from Abbott PMTCT donation program to the NCASC. The batch contained 41,000 Determine Tests 410 Determine Chase Buffer worth US\$ 24,620. Abbott PMTCT donation program was awarded to Nepal by Abbott Laboratories in December 2008 through the initiation of the NCASC and FHI/Nepal ASHA Project. Under this program, Nepal receives determine test kits and accessories for rapid testing of HIV. This second lot of test kits was received following a progress report submitted to the donation program in November 2009.

ASHA Project Logistics Specialist attended a workshop on HIV & AIDS logistics management curriculum revision organized by the NCASC and NFHP II on April 5, 6 and 7. The workshop focused on recording for the consumption of CD4 reagents at a site and reporting for resupply of the reagents from the NCASC. The SOP, Reference Manual, Trainer's Handbook and Participant's Handbook were also revised. Participants were from the NCASC/DHS, NHTC/DHS, WHO, UNICEF, UNDP, NFHP II, TUTH and NPHL/DHS.

The National Logistics Task Force endorsed the quantification of HIV test kits and STI drugs for the country and the Quantification of CD4 reagents and STI/OI drugs to be procured by NCASC and distributed to DHO/DPHO and ART sites. The ASHA Logisitics Specialist contributed to both sessions.

Regular supportive monitoring visits were conducted on clinical and logistics management at IHS and ART ASHA project sites to ensure laboratory services and logistic systems are well functioning.

Building Capacity of Civil Society

Bi-monthly review meetings (BRM) were held with all ASHA project implementing agencies in all regions in March. The meetings provide an opportunity for sharing progress,

learning across districts and for strengthening collaboration between civil society organizations, the government and other stakeholders on the implementation of HIV and AIDS programming.

Financial orientations were provided to implementing agencies on financial guidance and internal financial control mechanisms and were followed up with periodic reviews to ensure quality of financial documentation and reporting.

Quarterly Review Meetings (QRMs) with implementing partners were held in May: Mid/Far West with NSARC on May 23, ICH on May 24, and Junkiree on May 25; Western Region with Sahavagi and Lumbini Plus on May 24 and 25; in Kathmandu at CWC and SACTS on May 25 and 26; and Central/East at Happy Nepal, DPG, Sahara Nepal and AMDA from May 17 to 19. In July, the QRM was conducted for Dhaulagiri Positive Group (DPG).

Bi-annual Coordination Meetings were held for the Eastern, Central, Mid and Far Western Regions with implementing agencies and network partners as well as regional representatives, including government stakeholders (DACC coordinators and DHO representatives). Project achievements were reviewed against SA targets and key regional and district level issues regarding coordination and cooperation were shared and discussed. Technical updates were provided on waste management and IBBS. The past action points were reviewed and a fresh way forward was developed at the end of each meeting.

ASHA project teams and their IAs provided training on HIV and AIDS, condom use, stigma and discrimination (S&D) and sexually transmitted infections (STIs). Training was provided on the basis of the prevention guideline, current knowledge, attitude and practice and risk behavior. The trainings were held for female sex workers and IA field staff and were designed to transfer correct knowledge about HIV and its transmission, STIs and treatment and the reduction of stigma associated with HIV and AIDS, particularly to women. S&D training was also provided to local non-HIV focused NGOs.

The ASHA project also developed and introduced a **two-day training on the S&D toolkit** for their partners, who in turn prepared a workplan for providing S&D training in a variety of local settings. For example, to help create an enabling environment for local PLHA who are being stigmatized by family and village members, S&D trainings were provided to local communities and mother's group members, youth groups and non-HIV focused NGOs.

Negotiation skills for HIV prevention was provided in a three-day training on negotiation skills for HIV prevention to OE, CM, PE of HIV prevention partners for all prevention partners in Kathmandu and Pokhara and the Eastern, Central, and the Western-Mid and Far Western regions.

A Comprehensive Family Planning (COFP) and Counseling orientation was provided by ASHA project technical team for ASHA project IAs.

Drop-in-Center (DIC) operators were trained in the knowledge and skills required to effectively manage and operate their DICs and facilitate positive behavior change among MARPs. DIC Management Committees were formed to disseminate information on the programs among hotel owners, drivers, shopkeepers and other local stakeholder groups.

Five-day trainings were provided on Outreach/Peer Education for IAs staff – outreach educators and community mobilizers – from all regions to strengthen knowledge and skills and facilitate positive behavior change and maintenance among MARPS. The training explained the barriers to communication, HIV transmission, non-transmission and prevention as well as

condom use skills, general symptoms of STI and STI treatment concerns. A similar training was provided to the Bhutanese Refugees at Damak.

Community Home-based Care (CHBC) Refresher Training was provided for implementing agencies in the Far Western region. For IA/CHBC teams in Kathmandu, an orientation was provided on *Early Infant Diagnosis (EID) and Viral Load*, which was followed by a discussion on the challenges of providing EID at program level.

Universal Precaution/Post Exposure Prophylaxis training was provided to clinical staff of FHI/Nepal ASHA supported IHS sites, including support staff, to strengthen the clinical skills of teams working at the IHS sites, based on universal precautions and proper management of occupational exposures.

An orientation on the EID of HIV was provided by the ASHA technical team to Achham DHO and Gangotri staff on counseling, testing, care, support and treatment of babies exposed to HIV. Hands-on practice for Dried Blood Spot Specimen collection and recording and reporting of EID were also covered during the training.

A three-day training on Negotiation Skills for HIV Prevention included negotiation skills for HIV prevention to outreach educators (OE), community mobilizers(CM) and peer educators (PE) of HIV prevention partners.

A refresher training on STI Case Management was held for sites to update knowlege, strengthen skills and enhance confidence in the management of STIs and to gain confidence in managing difficult STI cases and problems encountered in the field.

Partner IAs training to community included:

Peer Educator/CM Training: Orientations on HIV and AIDS, STI and S&D; Community mobilization training; Care givers' training; Stigma and discrimination training; and HIV related S&D reduction for prisoners.

Results Area 3: Improve planning, collection, analysis and use of strategic information by stakeholders to facilitate a more effective and targeted response to the HIV and AIDS epidemic

ASHA project staff from the SI and program units contributed to studies and surveys conducted in collaboration with the government. The team made regular monitoring visits to all IBBS study districts during this reporting period. Monitoring visits were also made by Shanta Gurung from USAID and Dilli Raman Adhikari from NCASC.

The SI Advisor provided technical assistance to the Nepal Health Research Council (NHRC) on the draft study proposal "Research to Policy: Strengthening the National Processes for Evidence-based Policy in the Health Sector of Nepal".

The SI advisor and program staff participated in the Sharing of Health Sector Response to HIV/AIDS organized by the National Centre for AIDS and STD Control (NCASC) to share and discuss 14 indicators to be included in the Health Sector Response for 2010. The workshop was organized in partnership with WHO, UNAIDS and UNICEF, who are working together with the government to monitor the national response.

ASHA Project Technical Officer (Community Initiatives) and Clinical Services Specialist contributed in the *National HIV/AIDS Monitoring and Evaluation Training Curriculum* (PMTCT module 4) on Feb 5. The existing PMTCT registers were consolidated into three registers instead of five registers. The revised versions are: PMTCT counseling and testing register, PMTCT mother and baby register and pediatric register. Now there will be only three registers instead of five. The job aids were also revised according to the new registers. These registers will be implemented in the coming months.

National HIV/AIDS M&E training curriculum workshop. ASHA Project ART Specialist and the Senior Strategic Information Officer participated in the National HIV/AIDS monitoring and evaluation training curriculum workshop (ART and OI modules) on Feb 4 at NCASC.

A Training of Trainers (TOT) Modular Course on National HIV/AIDS M&E and Nationals HIV/AIDS Database Program (VCT/STI and DACC) was organized by National Centre for AIDS and STD Control (NCASC). The TOT was designed to produce trainers for the upcoming Modular Training Courses on National HIV/AIDS M&E and National HIV/AIDS Database Program (VCT/STI and DACC) where about 300 participants from services sites (VCT, STI, ART/OI, PMTCT, DACC) working on recording and reporting will be trained at regional levels. Participants were from DACC, Statistic officer from Government, FHI/ASHA, UNDP, FPAN, Save the Children, BDS and other NGOs. Mahesh Shrestha facilitated sessions on data management, data quality and STI recording and reporting system. Participants from FHI/Nepal ASHA Project provided constructive feedback especially on the recording and reporting forms for VCT and STI and on the database.

Note: The new national M&E system will be integrated into ASHA Project's system and all IAs will be trained according to the new reporting requirements.

Data Quality Audit (DQA).

ASHA Project Senior SI Advisor, Senior SI Officer and Capacity Building Specialist attended the NCASC meeting on June 15, where they shared the DQA tools and experience on regular use of the DQA. Mr. Dilli Raman Adhikari from NCASC chaired the meeting, which was attended by eight other organizations.

The third round of Data Quality Audits (DQA) was conducted across the ASHA Project with all IAs. The DQA is designed to support data quality improvement as a continuous process, to increase staff commitment to the recording and reporting of quality data and to support to the generation and use of quality the data at different levels. The DQA results were shared with all partners along with recommendations for necessary actions.

IBBS related Technical Assistance: Wives of Migrants and Male Labor Migrants

ASHA project SI senior advisor provided technical assistance to National Centre for AIDS and STD Control (NCASC) and Global Fund Round 7 PRs for ensuring design and implementation of IBBS planned for 2010 for the Wives of Migrants and Male Labor Migrants. Dr. Laxmi Bilas Acharya provided his technical inputs on the sample size estimation for IBBS among male labor migrants to India at NCASC. Under the chairmanship of Dr. K.K. Rai, an advisory committee for IBBS studies met at Save the Children's office to review the study protocol. Dr. Acharya attended the meeting on behalf of ASHA project, provided input and ensured that the comments were incorporated.

NCASC organized a meeting on monitoring progress of IBBS study among wives of migrants being conducted under ASHA Project. New ERA and Intrepid also attended the meeting which was chaired by Dr. K K Rai, Director of NCASC. He informed the participants that NCASC had formed an advisory committee (AC) for monitoring IBBS studies planned for 2010.

ASHA project Technical Officer (Clinical Services) and Laboratory Specialist facilitated sessions during the IBBS training conducted by ASHA Project partners New ERA and Intrepid Nepal. Their sessions included STI/HIV/AIDS, Counseling, PEP, the HIV testing algorithm and HIV EQAS.

During the field monitoring visit for the IBBS among WoMs, Dr. Acharya coordinated with the AC of NCASC and invited the Save the Children study team to visit and observe the ongoing IBBS among WoMs in Kailai District, as TA for the IBBS under GFR7.

Surveillance and Estimation and Projection Related Technical Assistance. NCASC conducted an estimation and projection of HIV infections in Nepal for 2009 and is currently in the process of revising the existing HIV surveillance plan and proposal new for 2010-2015. As a technical team member, Dr Acharya attended a series of meetings and provided TA for both tasks, which will be finalized in August and September 2010.

M&E Related Technical Assistance. NCASC is developing a national data base to be maintained at NCASC's office in Kathmandu. Mahesh Shrestha attended several meetings organized by NCASC and provided TA on this task. The work is in progress and NCASC is planning to have the new system in use by November 2010.

UNAIDS meeting on Modes of Transmission (MOT) issue. ASHA Project Senior Adviser for SI attended the meeting called by NCASC on MOT project, which UNAIDS is supporting. The team discussed the use of RDSAT for further analysis of data, which was collected using the RDS Method. Its limitations were discussed and the progress and concerns were shared with UNAIDS.

The SI Unit conducted two trainings on monitoring and evaluation (M&E) for the project's implementing partners in Kathmandu. The first training was conducted from May 17 to 19 for all partners working in Kathmandu, Central Terai and Eastern regions. The second was held from May 19 to 21 for all partners working in the Western, Mid and Far Western regions. The main objective was to strengthen the technical capacity of the implementing partners by providing essential skills and competencies in basic and program M&E.

Results Area 4: Increase access to quality care, support and treatment services through public, private and non-governmental sources for PLHA and their families

Supportive Monitoring. ASHA Project technical team conducted a Supportive Monitoring Visit to static IHS sites. Areas reviewed during the visits were STI, EPC, VCT, EID, Laboratory, Family Planning Counseling, Logistics Management System, Infection Prevention practices and clinical waste management. On-site coaching and mentoring was provided, as required.

Health Care Waste Management

The ASHA Project organized an assessment of the Health Care Waste Management at their IHS sites. The teams assessed categories of health care wastes produced, existing health care waste management systems and occupational safety at the IHS sites. Ongoing monitoring and mentoring of health care waste management is being conducted at all IHS sites and a model site will be established at the Birgani site in August-September.

A Health Care Waste Management workshop was also conducted as a part of Environmental Health Impact Assessment Plan of NHSP-IP II by the Ministry of Health and Population, which included a discussion session on a strategy for Health Care Waste Management.

Home-based care training for caregivers provided knowledge on personal hygiene, household treatment, OI management and knowledge about ARV and ART, the importance of personal nutrition, condom use and care in the home. Participants included PLHA and their family members.

HIV Counseling Training was organized for nine government VCT centers, twelve from ASHA supported VCT centers and two from non-ASHA VCT centers. Sessions were held on 'What counselors need to know about', 'Special counseling issues of Men Having Sex with Men (MSM) and Transgender' and 'Special counseling issues of Female Sex Workers (FSWs)'.

Family Planning Counseling: ASHA Project Technical Unit Head and Team Leader of Kathmandu, Central and Eastern Region attended a meeting with the Director of SACTS in July to discuss the next steps for the assessing stigma and discrimination faced by FSWs and PLHIV while accessing family planning services.

Refresher training on HIV & AIDS Logistics Management and STI case management was held in_June in Kathmandu for 21 ASHA implementing partners. Sessions included project recording and reporting procedures, recording daily consumption of STI drugs, a combined report of STI drugs for general logistics management and reporting of inventory management for OI and STI drugs and test kits.

A Refresher Training on STI Case Management was conducted from July 21 to 23. Four participants from government and ten from IAs were updated on STI management to strengthen their skills and enhance their confidence in the management of STIs and especially to build their confidence in managing difficult STI cases and problems encountered in the field.

Results Area 5: Create linkages among stakeholders and support national coordination of Nepal's cross sectional HIV and AIDS program supported

Coordination meetings with DACC Chairpersons and Coordinators and committee member's district level representatives, including Chief District Officers, District Police Chiefs, DPHOs, DACC, District Agricultural Officers and Women Development Officers were involved in site visits, orientations and regional and district review meetings. ASHA project kept them updated and facilitated their involvement in program coordination throughout this reporting period, participating in the DACC meetings and identifying opportunities for DACC support. Examples of DACC support include concessions for transportation fares for PLHA while traveling to and from the district and treatment and care funds to ensure regular and uninterrupted services in the district for PLHA.

A Consultation Meeting on Indicator Target Estimations was organized by NCASC for GF R-7 partners on July 23, to discuss adjusting the indicator targets based on specific service packages for the GF R-10 proposal. The meeting was attended by representatives from NCASC, WHO, UNDP, Save the Children, Family Planning Association of Nepal and FHI/ASHA Project. ASHA Project provided information on its ongoing MARPs activities.

Coordination meetings with establishment owners of hotels, dance restaurants and massage parlors in various sites across the country, including Thamel area of Kathmandu, Janakpur, Dhanusha, Baglung, to explain the objective and activities of the HIV prevention program among establishment based FSWs; to explain the need and importance of timely testing and treatment of STI and VCT; discuss the role of the owners and managers in HIV prevention and the expected support from them.

Kathmandu based IAs – CAC, YV, CWC, STEP Nepal, CAADA Nepal, SACTS and NCS – in coordination with Kathmandu DACC organized a stakeholder meeting with DPHO, CDO, LDO and Police personnel, Women and Children Service Center and Central Jail in May to strengthen networking with the district level stakeholders.

An orientation on IHS was provided to staff working in prevention programs for additional outreach. The focus was on key points of the IHS process at the time of referral for STI and VCT services.

CABA and UCAAN

UCAAN core group organized biannual meeting among all partners to share UCAAN progress and discuss CABA related issues in February for 22 organizations. UCAAN also held regular core member meetings during this period. Registration and corporate house support, mobilization, and website development were topics for action.

Under CABA, school uniforms, books and stationery were provided to the children infected and affected by AIDS in Nawalparasi through the support of the UCAAN Secretariat Kathmandu in June. The materials were bought with money provided by UCAAN and went to twelve marginalized children. The District Child Welfare Committee (DCWC) Rupandehi provided financial support of NRs. 1,000 to a HIV positive child for enrollment at a local school.

Human Trafficking

An Interactive Workshop on Human Trafficking was jointly organized by Maiti Nepal and Women Development Office in Sunsari. The program worked on ways to reduce human trafficking in the district and the development of a referral directory of organizations working against human trafficking. FHI/Nepal ASHA Project implementing partner Sahara Nepal can now refer TIP cases to the Women Development Office, Sunsari as they have a separate program and budget allocated for human trafficking cases. A total of 58 people (14 males, 41 females and three TG) participated in the program. Sahara Nepal also participated in the HIV and human trafficking session organized by the Road Connectivity Sector 1.

HIV/TB

ASHA Project technical representative participated in a **TB coordination meeting** on an orientation of the TB/HIV strategy at the Director General of Department of Health Services (DoHS). The decision on Isoniazid Preventive Therapy (IPT) was also reviewed and discussions will continue with the Director of National Tuberculosis Center and Director of NCASC.

Orientations on TB/HIV co-infection were coordinated with BNMT to provide orientations on TB/HIV to field workers and community members. Two sessions, one by Sahara Nepal with Anarmani Health Post for PLHAs, outreach workers and FCHVs and one by Junkiree to interact with TB/HIV co-infected clients, HIV clients and female migrants, were held in May-June.

Other ASHA Related Activities

- Community Based PMTCT in Achham district. ASHA Project, UNICEF, NCASC, DHO and NGO staff participated in the joint monitoring visit to the Community Based PMTCT in Achham district from April 5-11, 2010. The Field Support Officer assisted three consultants (1 Health Economist and 2 enumerators) to review available documents and design a framework / questionnaire for the information collection. They visited Achham District where the preliminary assessment and meetings related to a Cost Analysis of CB-PMTCT Pilot Project were held.
- Sample collection for CD4 from Mobile sites was conducted by Dhaulagiri Positive Group (DPG), Baglung and Syangja Support Group (SSG) organized more than 100 blood samples for CD4 testing in March.
- NAP+N led a Communications Workshop for 11 HIV related organizations in March this year.
- Municipality AIDS Coordination Committee (MACC) meetings were held to discuss the issues and challenges faced by these organizations in Itahari Municipality.
- RDF participated in RHCC meeting organized by DHO, Sarlahi in June. The main agenda was on coordination on family planning programs and assisting NID program.
- ASHA Project Program Officer met with the new Western Regional Health Director,
 Dr. Ashok Kumar Chaurasiya and briefed him about the project activities in Kaski district
 and the region. Dr. Chaurasiya showed a keen interest in the quality of services provided
 by the IHS clinics.
- ASHA Project Program Officer for the Mid & Far Western Region participated in the Regional Health Coordination Meeting organized by the Far Western Regional Health Directorate on June 9 and 10. Key project activities were shared by FHI/ASHA, GTZ, WFP, Save the Children, CARE, Max Pro, NLRA and DHO Dadeldhura.
- ASHA Project and CAADA-Nepal had a sharing meeting with the newly appointed head of the Central Jail on March 10. The umbrella concept of HIV/AIDS prevention among prisoners, HIV prevention and the issues and challenges faced by the central jail were shared.

Stakeholders meetings were held with Kathmandu based IAs - CAC, YV, CWC, STEP Nepal, CAADA Nepal, SACTS and NCS - in coordination with Kathmandu DACC organized a stakeholder meeting with DPHO, CDO, LDO and Police personnel and Central Jail and Women and Children Service Center and other concerned stakeholders.

- HIV Anonymous Orientation, Discussions and Meeting_held with PLHA and facilitated the opportunity to build team sprit among PLHA by sharing common problems.
- A self help group meeting with PLHA where total of 15 discussed to generate self awareness and strengthen and empower the group for the regular services in clinic site.
- BIJAM organized a district stakeholders meeting in coordination with DACC Parsa on Feb 23, to strengthen referral linkages among the stakeholders. A total of 18 people (male 14, female two and TG two) from 15 organizations working in the HIV/AIDS sector in Parsa district participated.
- Trisuli Plus conducted community forum event on March 18 at Shree Pragatishil Secondary High School, Dhikure to create awareness about HIV/AIDS in communities where PLHA are living.

IV. M&E Update

During this reporting period substantial progress was made in all key target areas and in most instances targets were exceeded. Details are available in Annex D.

Indicator: Number of MARPS reached with individual and/or small group level interventions that are based on evidence and/or meet minimum standards required

• 17,761 female sex workers, 36,119 clients of FSWs, 2,399 injecting drug users reached; 10,738 male migrants and 21,639 spouses of migrant workers, 1,063 positive prevention partners and 1,173 prisoners.

Comments: 53.8% of the MARPs reached are new MARPs. The project had reached 54.6% new MARPs in the previous reporting period. The vast increase in the prevention program reach is due to a series of prevention related training and capacity building activities initiated by the project in the latter half of the previous reporting period.

Indicator: Number of health workers who successfully completed an in-service training program

999 trained in other than AB; 62 trained in palliative care; 66 trained in counseling and testing; 54 trained in ARV; 43 trained in Laboratory procedures; 269 trained in Strategic Information; 498 trained in Institutional capacity building; 5.922 trained in stigma and discrimination; 2,086 trained in community mobilization, 25 trained in PMTCT, 26 trained in medical injection safety.

Comments: Measured against the annual targets, the percentage achievements for individual training was - other than AB reached achieved 111%, CHBC 103%, VCT/TOT 101.5%, CMT 98%, Lab 107.5%, SI 127%, CB 155%, S&D 180% for females and 116% for males, Community mobilization 138% and medical injection safety 130%. Most major training took place during this reporting period and thus helped in meeting the annual targets for FY 10.

In the previous reporting period, there was a shortfall of training targets against annual targets and this has been supported now by the achievements of this reporting period. The community mobilization and S&D targets were far exceeded due to the innovative ways in which IAs have

carried out the training and what they have done over and above what was planned under their sub agreements. For example, they successfully used meeting opportunities with key stakeholders to carry out training activities. The achievement also appears high because some trainings, for example, the care giver and positive speaker bureau components, have also been included in the community mobilization training and these were not included in the target for the community mobilization.

Indicator: Number of HIV positive adults and children receiving a minimum of one care service

• 2,100 women, 1,974 men, 104 <5 year olds, 300 5-14 year olds, 3,670 15 years and above

Comment: This achievement is high for the reporting period due to new programmatic recommendations and support provided to the IAs, the follow up of clients reached in the previous reporting periods have also been very high. It should be noted that making minimum of one care available to those who test positive has also increased during this reporting period.

Indicator: Number of people who received counseling and testing and their results (disaggregated by MARPs)

• 3,429 FSWs, 688 IDUs, 547 male migrants, 1,876 spouses of male migrants, 4,791 clients of FSWs, 70 MSM – 12,189 tested negative and 266 positive.

Indicator: Number of service outlets for palliative care

• 39 outlets (3 satellite IHS sites added in July)

Indicator: Number of outlets providing counseling and testing

• 37 outlets (as above)

Indicator: Number of USAID assisted service outlets providing STI treatment

• 36 sites (as above)

Indicator: Number of MARPs receiving STI treatment at USAID-assisted sites

• 3,469 FSWs, 45 IDUs, 511 Migrants and their spouses, 478 clients of FSWs, 28 other males, 407 other females (4,369 females and 569 males)

V. Conclusion

The ASHA project activities have continued relatively smoothly during this semiannual period. Overall, there have been less interruptions to programming due to bandhs and district closures. Technical assistance continued to the Government for HIV and AIDS programming, new and ongoing IBBS studies and in specific clinical areas of treatment and care. ASHA partners have received training, ongoing monitoring and mentoring support and guidance has been provided through quarterly and biannual review meetings at agency and regional levels. The nearly 92,000 people reached through ASHA project programming and outreach was more than expected during this period and the project achieved the estimated numbers in most key target areas. The project is on track towards accomplishing the assigned deliverables and the provision of quality prevention to care activities will continue to reach more people with HIV and AIDS related services.

Annex A ASHA Project Semi-Annual Report (Feb to Jul 10) Local Consultant

S. No.	Name	Address	Consultancy Dates	Scope of Work
1	Dr. Durga Devi Shakya	New Baneshwor, Lakhe Chour- 10, Kathmandu	Feb 15-28, 2010	 To develop COFP and Counseling orientation package To facilitate the COFP and Counseling orientation from Feb 15-19, 2010.
2	Ms. Krishna Prava Chhetri	G1/149 Bakhundol, Lalitpur	Feb 15 to28, 2010	 To develop COFP & Counseling orientation package. To conduct/facilitate the COFP & Counseling orientation from February 15-19, 2010.
3	Ratna Kayastha	Itachhen Tole, Ward No. 17, Bhaktapur	Feb 10 to May 10, 2010	 Provide support for the revision of HIV counseling curriculum Conduct supportive monitoring of the HIV counseling services of the ASHA Project
4	Uddhav Sigdel	Balkhu, Kritipur Municipality, Kathmandu	Feb 22 to May 21, 2010	Conducting IBBS among wives of migrants, qualitative studies among FSWs and MARA and IBBS data analysis in 2010.
5	Mahesh Nakarmi	Janajagriti Marga 21 Banasthali, Kathmandu	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
6	Saraswati Thakuri	Sitapaila, Kathmandu, Nepal	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
7	Nabina Bista	Godavari, Lalitpur	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
8	Anup KC	Tyanglaphat, Kritipur, Nepal	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
9	Nimesh Dhakal	Old Baneshwor, Kathmandu, Nepal	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
10	Prava Panthi	Anamnagar, Kathmandu	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
11	Sita Thapa	Chapali, Bhandrakali, Kathmandu	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.
12	Semina Kafle	Pepsicola, Kathmandu	Mar 12 to Apr 10, 2010	Consultant for the waste management assessment of IHS of the ASHA Project.

Annex A ASHA Project Semi-Annual Report (Feb to Jul 10) Local Consultant

S. No.	Name	Address	Consultancy Dates	Scope of Work
13	Mahesh Dhungel	Baneshwor-10, Kathmandu	Mar 24 to May 7, 2010	Support FHI Program Officers to carry out the process evaluation at the selected IAs as per the standard process evaluation schedule provided by ASHA Project.
14	Poonam Thapa	130/4 Sarswaithan Marg, Gairidhara, Kathmandu	Mar 25 to 26, 2010	To assist with the interview and hiring process.
15	Dr. Sarala Malla	Sorhakhutte, Naya Bazar, Kathmandu	Apr 1 to May 30, 2010	To develop National Guidelines for HIV Diagnosis and Laboratory Monitoring of Anti retroviral Therapy.
16	Khagendra Adhikary	Annapurna Marg, Maharajgunj, Kathmandu	Apr 5 to Jun 30, 2010	 Develop good practice and lesson learned documentation workshop guidelines Conduct documentation workshops and prepare good practice and lesson learned documents Refine and finalize the workshop guidelines
17	Dr. Sudip Parajuli	Sanepa, Kathmandu	May 11 to Jun 20, 2010	 Conduct workshop of STI experts Present draft curriculum to the national TWG Prepare final curriculum
18	Hem Lamsal	Chagal, Dallu, Kathmandu-15	May 24 to Jul 31, 2010	 Develop Negotiation skills Training Manual and Materials for HIV Prevention Facilitate training Negotiation skills Refine and finalize Negotiation Skills Training manual
19	Dr. Dhruba Raj Gautam	Naya Baneshwor, Kathmandu	May 28 to Jul 31, 2010	 Develop good practice and lesson learned documentation workshop guidelines Conduct documentation workshops and prepare good practice and lesson learned documents Refine and finalize the workshop guidelines

Annex A ASHA Project Semi-Annual Report (Feb to Jul 10) Local Consultant

S. No.	Name	Address	Consultancy Dates	Scope of Work
20	Sumir Raj Nepal	Sangam Galli, Ghattekulo, Kathmandu	Jun 10 – 21, 2010	 Review and understand the budget allocation of all implementing partners Segregate the budget in various intervention based on the instruction provided Complete data entry in the format provided
21	Uttam Uprety	Naba Srijana Marga, New Baneshwor, Kathmandu	Jun 21 to Oct 31, 2010	 Review pre-award documents of currently active sub-agreements under ASHA Project Customize the available proposal writing training package and finalize presentation slides and training guideline Refine and finalize the workshop guidelines and submit report
22	Bineka Thapa	Balaju, Kathmandu	Jul 11 to 30, 2010	Assist documentation workshop consultant in Biratnagar to prepare a process documentation report of the workshop outlining the expectation raised from the participants, adherence of the schedule prepared for the workshop, summary of the product of group works and action plan.

Annex B ASHA Project Semi-Annual Report (Feb to Jul 2010) International Travel

No.	Name	Address	Travel From	Travel To	Dates	Purpose
1	Mr. Satish Raj Pandey	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Hanoi, Vietnam	Mar 3 to 14, 2010	To attend orientation for new CD at APRO and attend Asia-Pacific Regional Leadership Meeting at Hanoi, Vietnam.
2	Mr. Prabesh K. Aryal	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Hanoi, Vietnam	May 8 to 16, 2010	To attend Operation Support/IPM Training at Hanoi, Vietnam.
3	Mr. Anil Shrestha	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Hanoi, Vietnam	May 8 to 16, 2010	To attend Operation Support/IPM Training at Hanoi, Vietnam.
4	Mr. Bhushan Shrestha	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Kenya, Nairobi	Jun 20 to 26, 2010	To participate Learning Site Exchange Program in Nairobi, Kenya. (FHI Corporate Fund) (FCO # 1535)
5	Ms. Kamala Moktan	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Kenya, Nairobi	Jun 20 to 26, 2010	To participate Learning Site Exchange Program in Nairobi, Kenya. (FHI Corporate Fund) (FCO # 1535)
6	Ms. Aruna Bajracharya	FHI Nepal CO P. Box: 8803 Baluwatar Kathmandu	Kathmandu, Nepal	Kenya, Nairobi	Jun 20 to 26, 2010	To participate Learning Site Exchange Program in Nairobi, Kenya. (FHI Corporate Fund) (FCO # 1535)

Annex C ASHA Project Semi-Annual Report (Feb - Jul 10) Key Workshops and Trainings

S.N	Title of training/orientation	Start Date	End Date	Participants	Male	Female	Total
1	COFP & Counseling	15-Feb-10	19-Feb-10	NGO People	0	4	4
2	Outreach and Peer Education Training to OE and CM	15-Feb-10	19-Feb-10	Outreach Educators,Community Mobilisers	20	13	33
3	Communiity Mobilization Toolkit use training	23-Feb-10	26-Feb-10	NGO People	19	8	27
4	Training on outreach and peer education for the partners working in eastern and central terai regions	08-Mar-10	12-Mar-10	Outreach Educators,Community Mobilisers,Staff Members	7	18	25
5	Training on outreach and peer education for the partners working in westren and mid-far western regions Training on DIC Operation for the partners working in eastern and	08-Mar-10	12-Mar-10	Outreach Educators,Community Mobilisers,Staff Members	10	14	24
6	central terai regions	14-Mar-10	16-Mar-10	Staff Members	10	16	26
7	Training on DIC Operation for the partners working in western and mid-far western regions	14-Mar-10	16-Mar-10	Staff Members	13	11	24
	Refresher Training on CHBC	16-Mar-10	20-Mar-10	NGO People	9	15	
	Data analysis training during process evaluation with RDF	25-Mar-10	29-Mar-10	NGO People	15	10	
	UP/PEP Training	29-Mar-10	31-Mar-10	Health Workers	11	15	26
	Training on S&D toolkit use	30-Mar-10	31-Mar-10	Outreach Educators,Community Mobilisers,Staff Members	11	9	
12	Training on S&D toolkit use	05-Apr-10	06-Apr-10	Outreach Educators, Staff Members, Transgender	20	7	27
	0			Health Workers, Government Staff,	_		
	Clinical Practicum Training on HIV/AIDS	18-Apr-10	23-Apr-10	Staff Members	8 5	4	12
	HIV Counseling Training Training on conducting Integrated Biological and Behavioral Surveillance among Wives of Migrants in Four Districts of Far- Western Nepal	22-Apr-10 11-May-10	30-Apr-10 16-May-10	Health Workers Research team members including fieldwork supervisors, enumerators, staff nurses, and lab technicians	11	13	
	STI workshop M & E Training for partners working in Kathmandu, Central and	14-May-10	16-May-10	Health Workers,Government Staff,Staff Members, NGO People	13	3	16
	Eastern regions	17-May-10	19-May-10	NGO People	28	10	38
18	M & E Training for partners working in Western, Mid and Far Western Regions	19-May-10	21-May-10	NGO People	26	5	31
	STI Case Management Training	06-Jun-10	11-Jun-10	Health Workers	10	12	22
20	Refresher Training on CHBC	14-Jun-10	18-Jun-10	NGO People	8	11	19
21	Training on negotiation skills for HIV prevention	23-Jun-10	25-Jun-10	Outreach Educators, Community Mobilisers, Peer Educators, Staff Members	2	19	21
	Data analysis training during process evaluation with Asha Kiran Pratisthan (AKP)	23-Jun-10	27-Jun-10	NGO People	11	15	
	STI/VCT Laboratory Training	27-Jun-10	01-Jul-10	Health Workers	17	4	
	HIV/ AIDS Logistics Management Training	28-Jun-10	29-Jun-10	NGO People	14	7	
25	Training on negotiation skills for HIV prevention	28-Jun-10	30-Jun-10	Outreach EducatorsCommunity MobilisersPeer EducatorsStaff Members	3	20	
	Workshop on documentation of good practices and lesson learnt in						
26	Kathmandu Workshop on documentation of good practices and lesson learnt ir	06-Jul-10	08-Jul-10	NGO people	14	10	24
	Biratnagar	12-Jul-10	14-Jul-10	NGO people	19	7	
28	HIV Counseling Training	15-Jul-10	23-Jul-10	Health Workers Outreach Educators, Community	8	15	23
	Training on negotiation skills for HIV prevention	20-Jul-10	22-Jul-10	Mobilisers, Peer Educators, Staff Members	13	9	
	Refresher STI Training	21-Jul-10	23-Jul-10	Health Workers	8	7	
31	Data analysis training during process evaluation with NSARC	13-Jul-10	17-Jul-10	Staff members	18	14	32

Note: The training listed above are the key training conducted from the country office. There are many training conducted by implementing agencies which are not listed here.

Active Districts for FHI HIV/AIDS Programs

										ASHA Proje	ct							
n.				Se	ervice	sites	_				Program covera	age by prevention / CHBC IAs	Project Pe	eriod (incl]	Name	of	
Region	District	IA (FCO#)	Service Type	STI	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	PO Fin Rema	Remarks	
J	Thapa	AMDA (605101)	STI/VCT/EPC	3	3	3		Birtamod Satelite in Damak and Kakarvitta	STI/VCT/EPC/ referral	FSWs, Clients , PLHA			Oct 1, '07	30-Jun-11	SRP	na	AKS	Services from satelite site: 1 time / month
		Sahara Nepal (605069)	Prevention					Birtamod	PE, OR, referral	FSW, Clients	Mechinagar, Damak, Bhadrapur	Jhapa: Shantinagar, Budhabare, Duhagadhi, Chandragadhi, Anarmani, Ghailadubba, Surunga, Satashidham, Dharmpur, Topgachhi, Lakhanpur, Gauradha, Gaurigang, Garamani, Bahundangi, Maheshpur, Jyamirgadhi, Sanichare, Arjundhara	Oct 1, '06	Jun 30 2011	PC	MC	SN	
		HNRRF (Happy Nepal) (605116)	Children initiative					Damak	Prevention	Infected and affected children	Damak, Mechinagar and Bhadrapur Municipality	Jhapa: Urlabari, Jhiljhile, Anarmani, Sanishchare, Charpane, Godhap, Chakchake, Garamani, Maheshpur, Arjundhara, Khudunabari, Bahundangi, Dhaisan	1-Dec-08	Jun 30 2011	PC	MC	AKS	
Ī	Morang	AMDA (605101)	STI/VCT/EPC	1	1	1		Biratnagar	STI/VCT/EPC/ referral	FSWs, Clients, PLHA	Biratnagar	NA	Oct 1, '07	Jun 30 2011	SRP	na	AKS	
	Sunsari	Sahara Nepal (605069)	Prevention					Biratnagar	PE, OR, referral	FSWs, Clients	Biratnagar	Morang: Katahari, Tannkisinwary, Hattimudha, Belbari, Sundarpur, Indrapur, Dulari	Oct 1, '06	JJun 30 2011	PC	MC	SN	Begun prevention from July 2009
5		AMDA (605101)	STI/VCT/EPC	2	2	2		Itahari static & Satelite Dharan	STI/VCT/EPC/ referral	FSWs, Clients ,PLHA	Itahari	NA	Oct 1, '07	Jun 30 2011	SRP	na	AKS	Services from satelite site: 1 time / month
		Dharan Positive (605091)	СНВС				2	Dharan, Itahari	СНВС	PLHA	Sunsari: Dharan, Itahari	NA	Mar 16, '07	Jun 30 2011	PC	МС	SN	Discontinued EPC from October 2009
stern		Sahara Nepal (605069)	Prevention					Dharan, Inaruwa, E- W highway	PE, OR, referral	FSWs, Clients	Inaruwa, Itahari, Dharan	Sunsari: Duhabi, Sonapur, Khanar, Hansposa, Jhumka, Pakali	Oct 1, '06	Jun 30 2011	PC	MC	SN	Begun prevention from July 2009

									ASHA Proje	ect							
g			Se	ervice	sites	_				Program cover	age by prevention / CHBC IAs	Project Pe	riod (incl	1	Name o	of	
B District	IA (FCO #)	Service Type	STI	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
Saptari	Indreni (605067)	Prevention					Rajbiraj	PE, OR, referral	FSWs, Clients	Rajbiraj	Madhupati, Kusaha, Pansera, Khojpur, Kalyanpur Bhangaha, Rayapur, Khoksar parbaha, Terahota, Sitapur, Jandaul, Bakdhauwa, Theliya, Rupnagar, Kanchanpur, Badgama, Barmajhiya, Trikola, Portaha, Bhardaha, Dharampur, Prasabani, Jagatpur and Phattepur	Oct 1, '06	30-Sep-09	PC	MSS		Closed out in September 2009
Siraha	Indreni (605067)	Prevention					Lahan	PE, OR, referral	FSWs, Clients	Lahan, Siraha	Badhara mal, Ramnagar Mirchaiya, Chandra Ayodhyapur, Phulbariya, Chandralalpur, Asanpur, Ayodhyanagar, Dhanagadi, Bishnupur,Jamdah, Bastipur, Chadrodayapur, Padariya Tharutol, Karjanha, Rampur Birta, Madar and Muskar	Oct 1, '06	30-Sep-09	PC	MSS		Closed out in September 2009
	AMDA (605101)	STI/VCT/EPC					Lahan	STI/VCT/EPC/ referral	FSWs, Clients, PLHA	Lahan	NA	Oct 1, '07	Jun 30 2011	SR P	na	AKS	As there is no prevention IA, IHS services closed from Sep 2009
Dhanusha	RDF (605064)	Prevention					Janakpur	PE, OR, referral		Dhanusha: Janakpur	Dhanusha: Ghorghass, Bashiya, Sapahi, Mahendranagar, Dhalkebar, Laxminiwas, Hariharpur, Ygyabhumi, Bharatpur and Godar	Oct 1, '06	Jun 30 2011			SN	-,
	AMDA (605101)	STI/VCT/EPC	1	1	1		Janakpur	STI/VCT/EPC/ referral	FSWs, Clients, PLHA			Oct 1, '07	Jun 30 2011	SRP	na	AKS	
Mohatari	RDF (605064)	Prevention					Jaleshwor	PE, OR, referral	FSWs, Clients	Mahottari: Jaleshwor	Mahottari: Suga, Mathihani, Pipar, Ekarhiya, Ratbara, Bardiwas, Gauribas, Maisthan, Gaushala, Hathilett and Aurahi	Oct 1, '06	Jun 30 2011			SN	
	AMDA (605101)	STI/VCT/EPC	1	1	1		Bardibas (satelite)	STI/VCT/EPC/ referral	FSWs, Clients, PLHA			Oct 1, '07	Jun 30 2011	SRP	na	AKS	Services from satelite site: 1 time / month

										ASHA Proje	ct							
u				Se	ervice	sites	_				Program covera	age by prevention / CHBC IAs	Project Pe	eriod (incl	1	Name o	of	
Region	District	IA (FCO#)	Service Type	STI	VCT	EPC	СНВС	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date		РО	Fin	Remarks
		RDF (605064)	Prevention					Lalbandi, Matangawa	PE, OR, referral		Sarlahi: Malangwa	Sarlahi: Barahathwa, Bhaktipur, Ghurkhauli, Haripur, Hariwan, Ishworpur, Kalinjor, Karmaiya, Lalbandi, Murtiya, Netraganj, and Ranigani	Sep 16, '06	Jun 30 2011		МС	SN	Begun prevention from October 2009
		AMDA (605101)	STI/VCT/EPC	1	1	1		Lalbandi (satelite)	STI/VCT/EPC/ referral	FSWs, Clients, PLHA			Oct 1, '07	Jun 30 2011	SRP	na	AKS	Services from satelite site: 1 time / month
	Rautahat	GWP (605053)	Prevention, STI/VCT/EPC	1	1	1		Satelite site at Chandrnigahapur	STI/VCT/EPC/ referral, PE, OR	FSWs, Clients, PLHA	Rautahat: Gaur	Rautahat: Basantapur, Chandranigapur, Dumarwana, Garuda, Mahomadpur, Paurahi, and Santpur	Sep 16, '06	Mar 31 2011	PC	MC	SN	
	Bara	GWP (605053)	Prevention, STI/VCT/EPC	1	1	1		Satelite site at Pathalaiya	STI/VCT/EPC/ referral, PE, OR	FSWs, Clients, PLHA	Bara: Kalaiya	Bara: Amlekhganj, Dumarwana, Jeetpur, Lipnimal, Mahendranagar, Neejgadh, Sisniya, and Simara	Sep 16, '06	Mar 31 2011	PC	MC	SN	
	Parsa	BIJAM (605076)	VCT/EPC/CHBC	1	1	1	1	Birgunj	VCT/EPC/CHBC/ referral	IDUs, migrants, PLHA	Parsa: Birgunj	Parsa: Lipnibrita, Ramgadhawa, Sirsiya, and Thori	Oct 1, '06	Jun 30 2011	PC	MC	AKS	
		AYC (605118)	Prevention (prosion program)					Birgunj, Jail	PE, OR, Referral	Prisoners	Birgunj, Jail	NA NA	1-Mar-09	Sep 30 2010	PC	MC	SN	
	Makwanpur	GWP (605053)	Prevention, STI/VCT/EPC	1	1	1		Hetauda	STI/VCT/EPC/ referral, PE, OR	FSWs, Clients, PLHA	Makwanpur: Hetauda	Makwanpur: Basamadi, Bhaise, Bhimfedi, Churiyamai, Hadikhola, Manahari, and Padampokhari	Sep 16, '06	Mar 31 2011	PC	MC	SN	
ntral	Chitwan	Sahavagi (605082)	Prevention, STI/VCT/EPC	1	1	1		Narayangadh	STI/VCT/EPC/ referral, PE, OR	FSWs, Clients, PLHA	Chitwan: Bharatpur, Ratnanagar	Chitwan: Chitwan: Bachyauli, Bhandara, Birendranagar, Chainpur, Chandibhanjyang, Dahakhani, Darechok, Kabilash, Khairahani, Lothar, Piple	Dec 1, '06	Jun 30 2011	BS	SP	AKS	

									ASHA Proje	ect							
			S	ervice	sites					Program cover	age by prevention / CHBC IAs	Project Period (incl		ncl Name of		of	
District	IA (FCO #)	Service Type	STI	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
	CMS (605102)	Positive Prevention					Bharatpur	PE, OR, referral	PLHA	Chitwan: Bharatpur, Ratnanagar	Chitwan: Bhandara, Mangalpur, Jutpani, Piple, Padampur, Kumroj, Khairahani, Gunjanagar, Kathar, Jagatpur, Patihani, Gitanagar,	Nov 1, '07	Jun 30 2011	BS	RS	SN	
Nawalparasi	(605082)	Prevention, STI/VCT/EPC	1	1	1		Bardghat	STI/VCT/EPC/ referral, PE, OR	FSWs, Clients, PLHA	Nawalparasi: Ramgram, Parasi	Nawalparasi: Agyauli, Amarapuri, Daunne, Dibyapuri, Dumkibas, Gaindakot, Jahada, Jamaniya, Kawaswoti, Kolahwa, Kumarwarti, Maheshpur, Makar, Mukundpur, Naya belahani, Panchanagar, Pithauli, Pragati nagar, Prasauni, Rajahar, Ramgram, Shivamandir, Sunuwal, Susta, Swathi, Tamaspur, Tamasriya, Tilakpur, and Trivani	Dec 1, '06	Jun 30 2011	BS		AKS	
	Lumbini Plus (605104)	Positive Prevention					Kawasoti	PE, OR, referral	PLHA	Nawalparasi: Ramgram Parasi	Nawalparasi: Agyauli, Amarapuri, Daunne, Dibyapuri, Dumkibas, Gaindakot, Jahada, Jamuniya, Kawaswoti, Kolahwa, Kumarwarti, Maheshpur, Makar, Mukundpur, Naya belahani, Panchanagar, Pithauli, Pragatinagar, Rajahar, Ramgram, Shivamandir, Sunuwal, Swathi, Tamasriya, Tilakpur, Banjariya, Narayani, Sarawal and Daurali	Nov 1, '07	Jun 30 2011	BS	SP	SN	

										ASHA Proje	ect							
u				S	ervice	sites	_				Program covers	age by prevention / CHBC IAs	Project Pe	eriod (incl		Name	of	
Region	District	IA (FCO #)	Service Type	STI	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
F	Kathmandu	CWC (605062)	Prevention					Kathamndu	PE, OR, referral	Internal migrants (laborers)	Kathmandu: Kathmandu Metropolitan City & Kirtipur Municipality	Kathmandu: Tinthana, Syuchatar, Sitapaila, Ichangu Narayan, Manamaiju, Gangabu, Dhapasi, Kapan, Jorpati, Gothatar, Mulpani, Dakshindhoka; Dhunga adda	Oct 1, '06	Jun 30 2011	PC	NT	SN	
		CAC (605063)	Prevention					Jamal	STI/VCT/EPC	FSWs	Kathmandu: Kathmandu Metropolitan City	Kathmandu: Kapan, Satungal, Dachindhoka, Sundarijal, Gongabu ,jorpati, Arubari, Gurjudhara, Attarkhel	Oct 1, '06	Jun 30 2011	PC	MSS	SN	
		SACTS (605052)	STI/VCT/EPC	4	4	4		Thapathali Mitranagar Gashala Thamel	STI/VCT/EPC	FSWs, Clients, PLHA	Kathmandu	NA	Sep 16, '06	Jun 30 2011	PC	NT	AKS	
		STEP Nepal (605083)	Prevention					NA	PE, OR, referral	Establishment based FSWs	Kathmandu: Kathmandu Metropolitan City	Kathmandu: Kapan, Galfutar, Gongabu (covered by SWAN)	Dec 1, '06	Jun 30 2011	PC	BS	SN	Assigned program in Kathmandu District
		Youth Vision (605061)	STI/VCT/EPC/CH BC	1	1	1	2	Putali Sadak	STI/VCT/EPC/CHE C, referral	IDUs, PLHA, Clients of FSW	Kathmandu: Kathmandu Metropolitan City	NA	Oct 1, '06	Jun 30 2011	PC	BS	AKS	STI service for clients added
		CAADA (605117)	Prevention (prosion program)					Central Jail, Kathmandu	PE, OR, Referral	Prisoners	Central Jail, Kathmandu	NA	1-Mar-09	Sep 30 2010	PC	GP	SN	
Ī	Lalitpur	NCS (SWAN, 605092)	Prevention					Gwarko	PE, OR, Referral	FSWs (Dance Restaurent, House Settlement)	Lalitpur: Lalitpur Sub- Metropolitan City	Lalitpur: Nakhu, Bhainsepati, Thaiba, Chapagaun, Taukhel	Feb 16, '07	Jun 30 2011	PC	NT	SN	Shifted to prevention program from network strengthening and assigned Lalitpur District
		Sneha Samaj (605071)	EPC			1		Dhobighat	EPC, C&S and referral	Women PLHA	NA	NA	Oct 1, '06	Jun 30 2011	PC	DD	SN	
		Sahara Plus (605089)	СНВС					NA	СНВС	Women PLHA	Lalitpur Sub- Metropolitan City	Bandugal,Dhapakhal	Feb 16, '07	30-Sep-09	PC	DD	SN	Closed out in September 2009
alley		Sparsha Nepal (605073)	EPC/CHBC			1	2	Sanepa	EPC/CHBC	PLHA	Lalitpur: Lalitpur Sub Metropolitan City		Oct 1, '06	Jun 30 2011	PC	DD	SN	

									ASHA Proje	ect							
			Se	ervice	sites	or				Program covera	age by prevention / CHBC IAs	Project Po	eriod (incl		Name	of	
District	IA (FCO #)	Service Type	ILS	VCT	EPC	СНВС	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	PO	Fin	Remarks
	SACTS (605052)	STI/VCT/EPC	1	1	1		Gwarko	EPC/CHBC	PLHA	Lalitpur: Lalitpur Sub Metropolitan City		Oct 1, '06	Jun 30 2011	PC	NT	AKS	
Bhaktapur	CAC (605063)	Prevention/STI/VC T/EPC	2	2	2		Chundevi Lokanthali	STI/VCT/EPC, PE, OR, referral	,	Bhaktapur: Bhaktapur Municipality	Bhaktapur:Katunje, Dadhikot, Duwakot, Balkot, Chittapole, Sudal, Gundu, Sipadole, Nagarkot, Sirutar, Nakhel, Tathali, Bageshwori, Chaling, Changu Narayan, Jhaukhel	Oct 1, '06	Jun 30 2011	PC	MSS	SN	
	CWC (605062)	Prevention					Bhaktapur	PE, OR, referral	Internal migrants (laborers)	Bhaktapur: Bhaktapur Municipality & Madhyapur Thimi Municipality	Bhaktapur: Tathali, Duwakot, Jhaukhel,Sipadol, Katunje, Dadhikot, Balkot , nanggkhel; Tathali	Oct 1, '06	Jun 30 2011	PC	NT	SN	
Kavre	Nava Deep Jyoti Center, Nepal (605120)	Positive Prevention					Dhulikhel	PE, OR, referral	PLHA	Kavre: Dhulikhel	Kavre: Devitar, Anikot, Panchhal, Hokshe, Dolalghat, Patlekhet, Methi nkot, Kavre nitaya Chandeni, Paluwa	Feb 1 2009	Mar 31 2010	PC	NT	SN	
	Sakriya Plus Nepal (605121)	Positive Prevention					Banepa	PE, OR, referral	PLHA	Kavre: Banepa and Panauti Municipality	Kavre: Rayale, Kushadevi,Mahendrajyoti, Nashika,Ugrachandi,Ugrat ara,Raviopi, Dhungkhara, Chalal	Feb 1 2009	Mar 31 2010	PC	NT	SN	

										ASHA Proje	ect							
u				Se	ervic	sites	_				Program cover	age by prevention / CHBC IAs	Project Pe	eriod (incl	1	Name o	of	
Region	istrict	IA (FCO#)	Service Type	STI	VCT	EPC	СНВС	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
Nuw	vakot	Trisuli Plus (605103)	Positive Prevention					Bidur	PE, OR, referral	PLHA	Nuwakot: Bidur Municipality	Nuwakot: Taruka, Samundratar, Khanigaun, Jiling, Charghare, Khadgabhyang, Gerkhu, Tupche, Manakamana, Gaunkharka, Budhasingh, Shikarbesi, Dangsing, Ghyangphedi, Betini, Bhadrutar, Madanpur, Ratmate, Kalyanpur, Raising, Phikuri, Kimtang, Bungtang, Barsunchet, Belkot	Nov 1, '07	Jun 30 2011	PC	DD	SN	
Rup	pandehi	NAMUNA (605128)	Prevention/STI/VC T/EPC/CHBC	2	2	2	2	Butwal (static) Bhairawa	STI/VCT/EPC/CHE C, PE, OR, referral		Rupandehi: Butwal, Siddhartha Nagar Municipality	Rupandehi: Saljhandi,Parroha,Dudhrak shya,Gajedi,Sau. Pharsatikar, Semara, Devdaha, Kerwani, Shankarnagar, Anandaban, Motipur, Karahiya, Tikuligad, Madhawoliya, Padsari, Pokhari Bhindi, Basantapur, Dhakdhai, Gonaha, Kamahariya, Majhhawa, Madhubani, Dayanagar, Mahilawar, Chilchiya, Maryadpur, Bhagwanpur, Khudabagar, Gangoliya, Makrahar and Bagaha	Oct 1, '06	Jun 30 2011	BS	SP	AKS	
		Prerna (605115)	Children initiative			1		Butwal	EPC and prevention	Infected and affected children	Rupamdehi: Butwal, Siddhartha Municipality	Rupandehi: Dhudharaksha, Gajedi, Parroha, Semlar, Shakarnagar, Devdaha, Kerwani, Karhiya, Ekala, Lumbini, Motipur, Farsatikar, Rudrapur, Saljhandi	1-Dec-08	Jun 30 2011	BS	SP	AKS	

									ASHA Proje	ect							
			Se	ervice	sites					Program cover	age by prevention / CHBC IAs	Project Pe	eriod (incl		Name	of	
District	IA (FCO #)	Service Type	STI	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
	WATCH (605054)	Prevention/STI/VO T/EPC/CHBC										Oct 1, '06	30-Sep-09	BS	SP	AKS	Closed out in September 2009
Kapilvastı	1 NAMUNA (605128)	Prevention/STI/VC T/EPC/CHBC	2	2	2		Taulihawa 4 Number (both satelite)	STI/VCT/EPC/CHE C, PE, OR, referral		Kapilvastu: Taulihawa	Kapilvastu: Dumara, Dharampaniya, Dohani, Gouri,Pakadi,Basantapur, GotihawaBijuwa,Sumdiha, Jahadi,Motipur,Bhadbad,P atana,Tilaurakot,Dhankauli ,Kopawa,Badganga,Gajedi, Niglihawa, Shivapur, Mahendrakot, Dubia,Chanahi,Jayanagar, Krishnanagar,workulpur,B irpur,Buddi,Bahadurgung,J aubhari,Hatausa,Dumara,S auraha,Labani.	Oct 1, '06	Jun 30 2011	BS	SP	AKS	
	Prerna (605115)	Children initiative					From Butwal	Prevention	Infected and affected children	Kapilvastu: Taulihawa	Kapilbastu: Tilaurakot, Kopawa, Banganga, Singhkhor, Parsohiya, Baskhor, Dohani, Dumara, Krishnanagar, Buddhi, Dhankauli, Gagauli, Sivagadi, Titirkha, Niglihawa, Gajehada	1-Dec-08	Jun 30 2011	BS	SP	SN	
	WATCH (605054)	Prevention/STI/VC T/EPC/CHBC										Oct 1, '06	30-Sep-09	BS	SP	AKS	Closed out in September 2009
Kaski	NG (605060)	STI/VCT/EPC/CH BC	1	1	1	2	Pokhara	STI/VCT/EPC/CHE C		Kaski: Pokhara, Lekhnath	NA	Oct 1, '06	Jun 30 2011	BS		SN	
	CWES (605100)	Prevention					Pokhara	PE, OR, referral	FSW, Clients	Kaski: Pokhara, Lekhnath	NA	June 1, '07	Jun 30 2011	BS	SP	SN	
	INF/Paluwa (605066)	STI/VCT/EPC/CH BC	1	1	1	1	Nagbeli Tole (opposite Fewa City Nursing College)	STI/VCT/EPC/CHE C	FSW, Client, PLHA	NA	NA	Oct 1, '06	Jun 30 2011	BS	SP	SN	
Baglung	DPG (605106)	Positive Prevention					Baglung	PE, OR, referral	PLHA	Baglung Baglung Municipality	Baglung: Kusmisera, Amalachur, Painyupata, Singana, Malika	Nov 1, '07	Sep 30 2010	BS	SP	SN	

										ASHA Proje	ect							
n				Se	ervice	e sites					Program cover	age by prevention / CHBC IAs	Project Pe	eriod (incl		Name	of	
Region	District	IA (FCO #)	Service Type	ILS	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	PO	Fin	Remarks
	Syangja	SSG (605122)	Positive Prevention					Syangja	PE, OR, referral	PLHA	Syangja: Putalibazar	Syangja: Shree- Krishnagandaki, Jagatradevi, Tindovate, Pakwadi, Puwakot, Chapakot, Ratnapur, Pidikhola, Sorek, Dahthum, Khilungdeurali, Arjunchaupari	1-Feb-09	Jun 30 2011	BS	SP	SN	
	Dang	ICH (605059)	Prevention					Ghorahi, Tulsipur and Lamahi	PE, OR, referral	FSW, Clients	Dang: Tulsipur, Tribhuvan Nagar	Dang: Gobariya, Ganga Paraspur, Satbariaya, Bela, Chaulahi, Sonapur, Sisahaniya, Lalmatiya, Laxmipur, Rampur, Saudiyar, Narayanpur, Hapur, Bijauri, Halwar, Pawannagar, Tarigaun, Hakuli, Urhari, Gola	Oct 1, '06	Jun 30 2011	BS	BNJ	SN	
		Dang Plus (605119)	Positive Prevention					Ghorahi	PE, OR, referral	FSW, Clients	Dang: Tulsipur, Tribhuvan Nagar	Dang: Selected VDCs (as reported PLHA available)	1-Feb-09	Jun 30 2011	BS	BNJ	SN	
	Banke	ICH (605059)	Prevention					Nepalgunj	PE, OR, referral	FSW, Clients	Banke: Nepalgunj	Banke: Jaispur, Puraina, Puraini, Basudevpur, Indrapur, Karkando, Kamdi, Manikapur, Ganapur, Samsergunj, Kohalpur, Paraspur, Khaskusam, Kachanapur, Mahadevpur, Rajhena, Bankatuwa, Titahariya, Naubasta, and Chisapani	Oct 1, '06	Jun 30 2011	BS	BNJ	SN	
		N'SARC (605065)	STI/VCT/EPC	2	2	2		Bus Park Kohalpur	STI/VCT/EPC	FSWs, Clients, PLHA	NA	NA	Oct 1, '06	Jun 30 2011	BS	BNJ	SN	_
		Junkiri (605098)	СНВС				3	Nepalgunj	СНВС	PLHA	Covers Whole districts based on demand	Covers Whole districts based on demand	June 1, '07	Jun 30 2011	BS	BNJ	SN	

										ASHA Proje	ect							
u				Se	ervice	sites					Program cover	age by prevention / CHBC IAs	Project Pe	eriod (incl		Name (of	
Region	District	IA (FCO#)	Service Type	STI	VCT	EPC	СНВС	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
F	3ardiya	ICH (605059)	Prevention					Gulariya	PE, OR, referral	FSW, Clients	Bardiya: Gularia	Bardiya: Thakurdwara, Neulapur, Shivapur, Bagnaha, Deudakala, Magaragadhi, Dhadwar, Motipur, Beluwa, Sorahawa, Jamuni, Maina Pokhari, Kalika, Mahamadpur, Sanu Shree, Taratal, Padnaha, Dhodari, and Baniyavhar	Oct 1, '06	Jun 30 2011	BS	BNJ	SN	
		N'SARC (605065)	STI/VCT/EPC	2	2	2		1. Bhurigaun and 2. Gulariya (started from July10)	STI/VCT/EPC	FSWs, Clients PLHA			Oct 1, '06	Jun 30 2011	BS	BNJ	SN	
S	Surkhet	SAC (605123)	СНВС				3	Birendranagar	СНВС	PLHA	Surkhet: Birendranagar	Surkhet: Bijaura, Salkot, Kunathari, Ghatgaun, tatapani, Guthu, Bidyapur, Babiyachaur, Dasarthpur, Lekpharsa, Gumi, Dahachaur, Ghumkhare, Ramghat, Maintada, mehelkuna, Sahare	April 1, '09	Jun 30 2011	BS	BNJ	SN	
k	Kailali	Asha Kiran (605096)	СНВС				6	Attariya	СНВС	PLHA	Covers Whole districts based on demand	Covers Whole districts based on demand	Mar 16, '07	Jun 30 2011	BS	KM	SN	
		N'SARC (605065)	STI/VCT/EPC	1	1	1		Attariya			NA	NA	April 1, '09	Jun 30 2011	BS	BNJ	SN	
		TSDA (605099)	Prevention					Dhangadi	PE, OR, referral	FSW, Clients	Dhangadhi	Malakheti, Geta, Shreepur, Beladevipur, Chaumala, Masuriya, Pahalmanpur, Ramshikharjhala, Darakh, Sadepani, Dododhara, Kota- Tulsipur, Chuha, Bauniha, Baliya	June 1, '07	Jun 30 2011	BS	BNJ	AKS	
		NRCS Kailali (605124)	СНВС					Dhangadi	СНВС	PLHA	Covers selected VDCs in the district	Malakheti, Geta, Shreepur, Beladevipur, Chaumala, Masuriya, Pahalmanpur, Ramshikharjhala, Darakh, Sadepani, Dododhara, Kota- Tulsipur, Chuha, Bauniha, Baliya	April 1, '09	30-Sep-09	BS	BNJ		Closed out in September 2009

										ASHA Proje	ct							
m m				Se	ervice	sites					Program covera	ge by prevention / CHBC IAs	Project Pe	riod (incl]	Name	of	
Region	District	IA (FCO #)	Service Type	STI	VCT	EPC	СНВС	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	PO	Fin	Remarks
Far Western		NNSWA (605058)	Prevention					Attariya		Migrants	Kailali: Dhangadhi	Kailali: Malakheti, Geta, Darakh, Chuha, Balia, Sugarkhal, Dhangadhi Municipality, Fulbari, Pathraiya, Dhansingpur, Godawari, Sripur, Chaumala, Masuriya, Ramsikharjhala, sandepani, dododhara, Joshipur, bauniya, Udashipur. The CHBC team is covering many other VDCs in Kailali. 35 VDC is already covered with CHBC program	April 1, '09	Jun 30 2011	BS			Begin prevention program among migrants from October 2009
	Kanchanpur	TSDA (605099) NNSWA (605058) NRCS Kanchanpur (605056)	Prevention STI/VCT/EPC/CH BC/prevention Prevention	2	3	2	3	Mahendranagar Mehendranagar, MZH (VCT), Doddhara Chandani, Jhalari Mahendranagar	STI/VCT/EPC/CHB C	FSW, Clients Migrants, PLHA Migrants		Suda, Daiji, Pipladi, Dekhatbhuli, Krishnapur, Raikwar-Bichhuwar, Jhalari Kanchanpur: Dodhara, Chandani, Suda, Daiji, Jhalari, Krishnapur Dodhara, Chandani, Suda, Daiji, Jhalari, Pipaladi, Krishnapur	Oct 1, '06 Oct 1, '06	Jun 30 2011 Jun 30 2011 30-Sep-09	BS	BNJ BNJ BNJ	SN	Begin prevention program among migrants from October 2009 Closed out in September 2009
	Accham	Gangotri (605095)	СНВС				8	Bayalpata	СНВС	PLHA	NA	Achham (49 VDC): Babla, Baijanath, Bannatoli, Bardadevi, Bayala, Bhageshwor, Bhatakatiya, Binayak, Bindhwasni, Birpath, Budhakot, Chalsa, Chandika, Darna, Dhamali, Dhaku, Duni, Gajara, Ghughurkot, Hatikot, Jalpa Devi, Janaliandali, Jupu, KalaGaun, Kalika, Kalikasthan, Kuika, Kunti Bandali, Layati, Lungra, Mangalsen, Marku, Mastamandu, Muli, Nandigadha, Nawathana, Oligaun, Patalkot, Payal, Ramarosan, Ranian, Ridikot, Santada, Siddheshwor, Siudi, Sokat, Timilsen, Toli, Warla	Mar 16, '07	Jun 30 2011	BS	BNJ	SN	

										ASHA Proje	ect							
_				Se	ervice	e sites	or				Program covera	age by prevention / CHBC IAs	Project Pe	riod (incl	I	Name o	of	
Region	District	IA (FCO#)	Service Type	STI	VCT	EPC	CHBC	Location	Site Function	Population Served	Name of Municipalities	Name of VDCs	Start Date	End Date	TL	РО	Fin	Remarks
	Doti	CDF (605125)	СНВС				4	Silgadhi	СНВС	PLHA	Doti: Dipayal	Doti: Chhapali, Girichauka, Daud, Toleni, Mahadevsthan, Kailkasthan, Barbata, Banlek, Latamandu, Jijadamandu, Gairagaun, Kadamandu, Khirsen, sanagaun, Gajari, Pokhari, Laxmi nagar, Sarswoti nagar, Ghanteshor, Chhattiwan, Pachnali, Mudwara	April 1, '09	Jun 30 2011	BS	BNJ	SN	
			Capacity Building and Network Strengthening					Maharajgunj	Strengthen network, Build Capacity	PLHA	NA	NA	Nov 1, '06	Jun 30 2011	PC	NT	SN	
	National	Recovering Nepal (605088)	Capacity Building and Network Strengthening					Sanepa	Strengthen network, Build Capacity	Former IDUs	NA	NA	Feb 1, '07	Jun 30 2011	PC	NT	SN	
	Nat	FSGMN (605105)	Network Strengthening					Lazimpat		MSM/ MSW	NA	NA	Nov 1, '07	30-Sep-10	PC	NT	SN	
		NFWLHA (605126)	Strengthening women PLHA					Dhobighat	strengthen network		NA	NA	Jun 1, '09	Sep 30, '10		n/a	SN	
		Dristi Nepal (605127)	Network Strengthening					Sundhara	strengthen network	Former female IDUs	NA	NA	Jun 1, '09	Sep 30, '10	PC	NT	SN	
	District			36	37	39	39											

Note

VCT only	1 Mahakali Zonal Hospital
EPC only	3 Prerana, SNEHA, SPARSHA (no STI and VCT services in these sites)
New IHS sites	3 3 satellite IHS sites (STI, VCT and EPC) have been started from July 2010 (at Thamel and Gaushala in Kathmandu and 1 in Gulariya in Bardiya)

											Ach	ievements	s vs Target	s for Aug	g 09 - Jan 10							
		Total #	Total #	# Service	# Service	ST	TI diagnosed	l and trea	ted	Receive	d VCT resul	U	post test		A received ba			PLHA r	eceived care		through	Palliative
		of	of	clinic	actual		a				couns				ices from the			-	CHB		2.1	Care
	Organization	Static	Satellit	days	clinic days		SA Target (Feb10 -	Achieve			SA Target	Achieve		Project	SA Target (Feb10 -				SA Target (Feb10 -		%	(Feb10 -
		Sites	e Sites	planned	conducted	Target of FY	(Feb10 - Julv10)	ment	Achieved	Target of FY	(Feb10 - Julv10)	ment	Achieved	of FY	(Feb10 - Julv10)	ement	Achieved	of FY	(Feb10 - Julv10)	ement	Achieved	July10)
Region						10	July 10)			10	July 10)			10	July10)			10	July 10)			
	Association of Medical	_	4	522	560		7.40	722	00.7		1075	1707	02.1		00	00	00.5	10				00
	Doctors of Asia (AMDA)	5	4	577	569	1485	743	733	98.7	3750	1875	1727	92.1	197	99	98	99.5					98
East - Central	General Welfare Pratisthan (GWP)	1	2	128	128	788	394	228	57.9	1797	899	880	97.9	108	54	30	55.6					30
Region	Student Awareness Forum (BIJAM)	1		125	123	367	184	140	76.3	726	363	468	128.9	85	43	83	195.3	88	44	115	261.4	120
	Dharan Positive																	157	79	135	172.0	135
	Sub Total	7	6	830	820	2640	1320	1101	83.4	6273	3137	3075	98.0	390	195	211	108.2	245	123	250	204.1	383
	International Nepal Fellowship (INF)	1		145	141	520	260	294	113.1	1,088	544	658	121.0	247	124	219	177.3	144	72	135	187.5	271
	Naulo Ghumti	1		149	144	55	28	30	109.1	565	283	355	125.7	162	81	142	175.3	183	92	157	171.6	202
Western region	Prerna	1		131	131									70	35	54	154.3					54
_	Sahavagi	1	1	152	149	594	297	235	79.1	845	423	450	106.5	86	43	58	134.9					58
	Namuna	1	3	165	157	630	315	374	118.7	1,401	701	802	114.5	192	96	132	137.5	204	102	226	221.6	281
	Sub Total	5	4	425	416	1,799	900	933	103.7	3,899	1,950	2,265	116.2	757	379	605	159.8	531	266	518	195.1	866
	Nepal STD and AIDS Research Center (NSARC)	3	2	435	424	1456	728	757	104.0	5188	2594	2606	100.5	497	249	240	96.6					240
	Nepal National Social Welfare Association (NNSWA)	2	1	157	151	350	175	332	189.7	1940	970	1763	181.8	195	98	140	143.6	215	108	185	172.1	194
Mid - Far	Gangotri																	326	163	331	203.1	331
western region	Asha Kiran																	697	349	511	146.6	511
	Junkiri																	214	107	166	155.1	166
	SAC																	155	78	133	171.6	133
	CDF																	191	96	303	317.3	303
	Sub Total	5	3	592	575	1806	903	1089	120.6	7128	3564	4369	122.6	692	346	380	109.8	1798	899	1629	181.2	1878
	STD/AIDS Counseling and Training Services (SACTS)	1	4	167	167	2168	1084	1168	107.7	3294	1647	1307	79.4	146	73	90	123.3					90
	Community Action Center (CAC)	1	1	140	136	932	466	594	127.5	1,230	615	788	128.1	26	13	30	230.8					30
	Youth Vision	1		125	122	518	259	54	20.8	2342	1171	652	55.7	300	150	122	81.3	230	115	173	150.4	205
Kathmandu	Sneha Samaj	1		132	126		-							623	312	426	136.8					426
	Society for Positive]
	Atmosphere and Related Support to HIV and AIDS	1		124	119									612	306	303	99.0	179	90	157	175.4	339
	(SPARSHA)			(00	(70	2/10	1000	1017	100.4	(9//	2422	25.45	00.0	1505	074	071	112.0	400	205	220	161.4	1000
	Sub Total	5	5	688	670	3618	1809	1816	100.4	6866	3433	2747	80.0	1707	854	971	113.8	409	205	330	161.4	1090
	SA Total	22	18	2535	2481	9863	4932	4939	100.2	24166	12083	12,456	103.1	3546	1773	2167	122.2	2983	1492	2727	182.8	4217
Note:	<u> </u>																					

Note:

^{1.} IA target for (Feb10 - July10) has been calculated from FY10 (Aug 09 - July 10) target matrix

^{2.} Achievement totals for STI, VCT and Palliative care in IA matrix is different than in ASHA achievement and it is because some people have received same services from multiple IAs

Indicator	Disaggrega	tion	Target SA2-FY10 (Feb - July	(Feb - July	Justification	Target FY10	Target FY11	Source	Remarks
Number of towarted		1	10)	10)					HIV 2
Number of targetted condom outlets open in hot zones	NA	NA	NA	NA		NA	NA		HIV Z
Number of MARP reached	MARPs	FSW	9,000	17,761	Out of total reached	18,000	20,000	Routine data	HIV 3
with individual and/or		IDU	1,050	2,399	New = 53.8%	2,100	2,500	Routine data	
small group level		Male Migrant		10,738		35,000	38,500	Routine data	
intervention that are based on evidence and/or meet		Spouse of male migrants	17,500	21,639	includes PLHA, prisoners, other				
the minimum standards required		Clients of FSWs	17,500	36,119	male and other female	35,000	38,000	Routine data	
•		MSM	NA	NA	PLHA reached by Positive	NA	NA		
		Total Female	20,500	40,461	prevntion partners = 1063	41,000		Routine data	
	Sex	Total Male	26,000	51,288	Prisoner = 1173	52,000		Routine data	
Number of health care	Other than AB	F	450		111% against annual target. More	450		,	HIV 4
workers who successfully		eb	450		than expected	450		Training reports	
completed an in-service	Palliative Care	F	30		103% against annual target. All	30			HIV 7
training program		M	30		CHBC trainingse have been	30		Training reports	*****
	Counseling and testing	M	35 30		101.5% against annual target. VCT TOT and VCT trainings	35 30		Training reports Training reports	HIV 10
		F	28		98.2% against annual target.CMT	28			HIV 12
	ARV	M	27		conducted in Sep and Nov 2009	27		Training reports	111 V 12
		F	20		107.5% against annual target. All	20			HIV 13
	Lab	M	20		Lab training conducted by AMDA			Training reports	111 / 10
	Strategic information	F	115		127.2% against annual target.4 MIS trainings, 5 data analysis in Process evaluation, 1 Data	115		<u> </u>	HIV 16
	Sauce information	М	120	180	analysis training, 2 M&E and 1 IBBS training have been counted	120	85	Training reports	

Indicator	Disaggrega	tion	Target SA2-FY10 (Feb - July 10)	Achievement SA2-FY10 (Feb - July 10)	Justification	Target FY10	Target FY11	Source	Remarks
	Institutional capacity	F	160		155% against annual target. Training includes STI case management, Logistic management, COFP counseling, S&D tool kit use, TOT on	160	135	Training reports	HIV 19
	building	М	160		community mobilization, TOT on outreach and peer education, Documentation, Office management, Proposal writing, Leadership development	160	140	Training reports	
	S&D	F	2,000		180.0%	4,000		Training reports	HIV 21
	3&D	M	2,000	2,322	116.1%	4,000	4,500	Training reports	
	Community Mobilization	F	750	1,207	138% against annual target. All care giver, Positive speaker beuro and community mobilization	750	650	Training reports	HIV 22
		M	750	879	training have been counted	750	650	Training reports	
	PMTCT	F M	12 13	15 10	CB-PMTCT training in Sep 2009	12 13	NA NA	Training reports	HIV 23
	Medical injection safety	F	10	15	130% against annual target.	10	10	Training reports	HIV 1
	- Interior injection surety	M	10	11		10	10	Training reports	
	Total	F M							
Number of HIV-positive	Sex	F	1,000	2 100	High achievement is due to high	2,000	2 250	Routine data	HIV 6
adults and children	SOA	M	1,000		follow up (75%)	2,000		Routine data	
receiving a minimum of	Age	<5	NA		Age breakdown provided as per	, , , , ,	,		1
one care service	Ü	5-14	NA		new requirement of USAID				
		15 and above	NA	3,670					
Number of people who	MARPs	FSW	NA	3,429	Breakdown of VCT achievements				HIV 9
received counseling and		IDU	NA		provided as per new requirements				
testing and their results		Male migrant	NA		of USAID				
		Spouse of male migrants	NA	1,876					
		Clients of FSWs	NA	4,791					
		MSM	NA	70	1				1
	Sex	Total Female	5,000	6,116	113% achievement against the semiannual target.Total male and	10,000	11,500	Routine data	
		Total Male	6,000	6,339	total female also include children, other male and other female	12,000	14,500	Routine data	

Indicator	Disaggrega	ition	Target SA2-FY10 (Feb - July 10)	Achievement SA2-FY10 (Feb - July 10)	Justification	Target FY10	Target FY11	Source	Remarks
	Age	<5	NA		Age breakdown provided as per				
		5-14	NA		new requirement of USAID]
		15 and above	NA						1
	Result	Positive	NA		Breakdown provided as per new				1
		Negative	NA	12,189	requirement of USAID				
Number of service outlets for palliative care	NA	NA	36	39	3 satellite IHS sites have been added in July 10 only	36	36		Custom indicator HIV 5
testing	NA	NA	34	37	3 satellite IHS sites have been added in July10 only	34	34		Custom Indicator HIV 8
Number of service outlets for ARV treatment	NA	NA	NA	NA		NA	NA		Custom Indicator HIV 11
Number of USAID- assisted service outlets providing STI treatment	NA	NA	33	36	3 satellite IHS sites have been added in July10 only	33	33		Custom Indicator HIV 27
Number of MARPs	MARPs	FSW	NA	3,469	109.7 achievement against the				Custom
receiving STI treatment at		IDU	NA	45	semiannual target				Indicator
USAID-assisted sites		Migrant and spouse	NA	511					HIV 28
		Clients of FSWs	NA	478					
		Other Male	NA	28					
		Other Female	NA	407					
	Sex	Total Female	2,250	4,369		4,500			
		Total Male	2,250	569		4,500	5,000		

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
Partr	er												
1		AMDA	605101	Dr. Anil Kumar Das PO Box 8909 Jorpati Kathmandu Tel: 4487235; Fax: 4477140 e-mail: amda@healthnet.org.np	AMDA ASHA Project			Oct 1 2007	Sept 30 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$338886 \$155,807 (Amd#1) \$20,332 (Amd#2) \$409,664 (Amd#3)		n/a	Anil
Imple	ementing Agencies	I	1	1				"	l.	ļ.	I		ı
2	Arunodaya Youth Club	AYC	605118	Mr. Shreeram Giri, President Mr. Basudew Lal Karn, Project Coordinator Birgunj-15, Mudali Bagaicha, Parsa, Nepal Phone: 051-527332/051-620393 Email: arunoday_youthclub@yahoo.com	Prevention of HIV and AIDS among prisoners at Birgunj Jail, Parsa, Nepal	Birgunj	Parsa	Mar 1 2009	July 31 2009 Sep 30 2009 (Amd#1) Sep 30 2010 (Amd#2)	\$14,043 ↑ \$1,562 (Amd#1) ↑ \$20,785 (Amd#2)	,	Madhav	Anil
3	Asha Kiran Pratisthan	AKP	605096	Ms. Janaki B.K., President Pushpa Raj Paneru, Project Coordinator, Attariya Chowk, Attariya, Kailali Tel: 091-550961; Mob: 9848424173 e-mail: ahsa_kiran@ntc.net.np	CHBC Services for PLHA in Kailali District	Far West	Kailali	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3) Amd#4 (cost amd)	\$16,309 \$25,873 (Amd#1) \$598 (Amd#2) \$52,298 (Amd#3) \$15,727 (Amd#4)		Kamala	Poonam
4	Community Action Center	CAC	605063	Ms. Tulasa Lata Amatya, President Ms. Omita Joshi, Project Coordinator Jamal, Kathmandu G.P.O Box: 8234 Tel: 4245240/4245249 e-mail: kathmandu@cac-nepal.org.np bhaktapur@cac-nepal.org.np	Integrated Health Services for FSWs and their Clients in Kathmandu Vallley	Kathmandu Valley	Kathmandu Bhaktapur	Oct 1 2006	Sept 30 2007 Jul 31 2008 (Amd#1) Jun 30 2009 (Amd#2) Cost Amd #3 Sep 30 2009 (Amd#4) Jun 30 2011 (Amd#5)	\$76,341 \$83,395 (Amd#1) \$91,945 (Amd#2) Cost Amd #3 \$9,203 (Amd#4) \$157,154 (Amd#5)	Prava	Neera	Poonam
5	Community Awareness Against HIV/AIDS and Drug Addiction	CAADA	605117	Ms. Basundhara Panthi, Secretary Mr. Dewakar Paudayal, Project Manager P. O. Box 15142 kpc 761, Manamaiju – 5, Ktm Phone: 01-6216457 Mobile: 9841592249 Email: caadanepal@gmail.com; basundhara.panthi@rediffmail.com	Prevention of HIV and AIDS among prisoners at Central Jail, Kathmandu, Nepal	Kathmandu	Kathmandu	Mar 1 2009	July 31 2009 Sep 30 2009 (Amd#1) Sep 30 2010 (Amd#2)	\$13,020 ↑ \$1,207(Amd#1) ↑ \$20,427 (Amd#2)		Gopal	Anil
6	Community Development Forum	CDF	605125	Bhakta Bahadur Singh, President Ganesh Raj Joshi, Project Coordinator Mob: 9848434756 Daud VDC, Ward No. 6, Doti, Nepal Phone: 094-420363/420587 Email: cdfdoti@ntc.net.np	CHBC Services for PLHA in Doti District	Far West	Doti	April 1 2009	Sept 30 2009 Jun 30 2011 (Amd#1)	\$16,924 ^ \$43,231 (Amd#1)	Bhushan	Bhav Nath	Anil
7	Community Welfare Center	CWC	605062	Mr. Banmali Subedi, Program Manager Mr. Amish Poudel, Project Coordinator Thapathali, Kathmandu Tel:- 4268328, 4249787 e-mail: cwc@vianet.com.np	HIV/AIDS Prevention Projec Among Clients of FSWs in Kathmandu Valley	t Kathmandu Valley	Kathmandu Valley	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$116,388 \$\dph\$\$\$\$\$141,704 (Amd#1) \$\Psi(2,642) (Amd#2) \$\dph\$\$\$149,327 (Amd#3)		Neera	Poonam

1

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
8	Child and Women Empowerment Society Nepal	CWES	605100	Ms. Sarala Kumari Pandey, Chairperson Ms. Bishnukala Bhandari, Program Coordinator Fewa Marg, Pokhara Tel: 061-52543, 97560-00492 e-mail: cwes@pinet.com.np; cwesn.kaski@gmail.com	HIV/AIDS Prevention to Care Program in Kaski District	Western	Kaski	Jun 1 2007	May 31 2008 May 31 2009 (Amd#1) (Cost Amd #2) Sep 30 2009 (Amd#3) Jun 30 2011 (Amd#4)	\$35,384 \$40,996 (Amd#1) Cost Amd#2 \$2,633 (Amd#3) \$55,107 (Amd#4)	Bhushan	Sujan	Poonam
9	Chhahari Mahila Samuha	CMS	605102	Narimaya Sinjali President Dil Kumari Tamang, Project Coordinator Paras Bus Park, Bharatpur, Chitwan (Near FPAN Office) Telephone: 056-620362 Mobile: 9745008737 e-mail: chhahari2000@yahoo.com	Positive Prevention in Chitwan District	Central	Chitwan	Nov 1 2007	Oct 31 2008 May 31 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$11,990 \$\(\Phi\\$9,890 \) (Amd#1) \$\(\Phi\\$715 \) (Amd#2) \$\(\Phi\\$23,952 \) (Amd#3)	Bhushan	Rabin	Anil
10	Dang Plus	Dang Plus	605119	Mr.Tilak Khadka, Chairman Mr. Prakash Nepali, Project Coordinator Tribhuwan Municipality, 11 – Ghorahi Dang District, Nepal Tel: 082-563101; Mob: 9847847181 Email: dangplus@ntc.net.np	Positive Prevention Program in Dang District	Mid West	Dang	Feb 1 2009	June 30 2009 Sep 30 2009 (Amd#1) Jun 30 2011 (Amd#2)	\$9,989 \$4,413 (Amd#1) \$27,226 (Amd#2)	Bhushan	Bhav Nath	Anil
11	Dharan Positive Group	DPG	605091	Mr. Naresh Lal Shrestha, President Nilam Devi Rai, Project Coordinator Laxmi Sadak, Dharan - 4 Sunsari, Nepal Tel: 025-531321/9852047526 Email: drn_positive@wlink.com.np or dharanpositive@hotmail.com	Home Based Care and Support Program in Dharan	Eastern	Sunsari	Mar 16 2007	Mar 15 2008 Jun 30 2009 (Amd#1) (Cost Amd#2) Sep 30 2009 (Amd#3) Jun 30 2011 (Amd#4)	\$11,038 \$20,983 (Amd#1) \$11,115 (Amd#2) \$2,429 (Amd#3) \$34,766 (Amd#4)	Prava	Madhav	Poonam
12	Dhaulagiri Positive Group	DPG	605106	Mr. Chandra Bahadur Khatry, Chairperson, Mr. Sitaram Thapa, Team Leader Surya Kishan, Program/MIS Coordinator Guthi, Baglung Municipality-3 Tel:068-522282, 9857620763 e-mail: dpgsb@ntc.net.np	Positive Prevention Program in Baglung District	Western	Baglung	Nov 1 2007	Oct 31 2008 May 31 2009 (Amd#1) Sep 30 2009 (Amd#2) Sep 30 2010 (Amd#3)	\$12,878 \$11,979 (Amd#1) \$1,784 (Amd#2) \$10,776 (Amd#3)	Bhushan	Sujan	Anil
13	Dristi Nepal	Dristi	605127	Anju Gurung, Vice President Parina Subba Limbu, Program Director POB 23378, Paknajol, Kaldhara Kathmandu Tel: 016214906/014383889 e-mail: wfrnepal@wlink.com.np,	Network Strengthening among Former Female IDUs	Kathmandu	Kathmandu	Jun 1 2009	Sep 30 2009 Sep 30 2010 (Amd#1)	\$4,831 ↑ \$15,102 (Amd#1)	Prava	Neera	Anil

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader		Finance Officer
14	Federation of Sexual and Gender Minorities	FSGMN	605105	Suben Dhakal, President Shiva Bhakti Marga, House No 344, Khursanitaar, Lazimpat, Kathmandu Tel: 01- 4000012 e-mail: fsgmn@yahoo.com	MSM/MSW Network Strengthening	National			Oct 31 2008 May 31 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$34,789 \$18,090 (Amd#1) \$7,075 (Amd#2) \$61,514 (Amd#3)		Neera	Anil
15	Gangotri Rural Development Forum	GaRDeF	605095	Mr. Kul Bahadur Sethi, Vice President Laxman Bhul, Project coordinator Mob: 9749010676 Bayalpata, Achham Tel: 097-629305, Fax: 097-629305 e-mail: gangotrichbc@gmail.com	CHBC Services for PLHA in Achham District	Far West	Accham		Mar 15 2008 Jun 30 2009 (Amd#1) Cost Amd#2 Sep 30 2009 (Amd#3) Jun 30 2011 (Amd#4)	\$15,294 \$24,615 (Amd#1) \$28,641 (Amd#2) \$18,913 (Amd#3) \$115,204 (Amd#4)		Bhav Nath	Poonam
16	General Welfare Pratisthan	GWP	605053	Mr. Govinda Pandey, Treasurer Naxal, Kathmandu G.P.O. Box-3245 Tel: 44416462/4441476 (Ktm) / 057- 522036/525038 (Hetauda) e-mail (Kathmandu): gwp@ntc.net.np Hetauda: Chandankumar Singh, Coordinator e-mail (Hetauda): gwphtd@ntc.net.np	Safe Highways: Prevention to Care Services in Makwanpur, Bara and Rautahat Districts	Central	Makwanpur Bara Rautahat		Mar 15 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Mar 31 2011 (Amd#3)	\$233,098 \$\Phi\$318, 527 (Amd#1) \$\Phi\$19,428 (Amd#2) \$\Phi\$149,768 (Amd#3)		Madhav	Poonam
17	HAPPY (Holier Association of Polite and Progressive Youth) Nepal Red Ribbon and Friends	HNRRF	605116	Mr. Rajendra Kumar Dhakal, Chairperson Pradeep Pathak, Program Manager Kishan Gautam, Project Coordinator Prasanti Marga, Damak-10, Jhapa Tel: 023-585381/9722341462/9842654432 e-mail: happynepal@ntc.net.np	Care and Support Program for Infected and Affected Children	Eastern	Jhapa		May 31 2009 Sep 30 2009 (Amd#1) Jun 30 2011 (Amd#2)	\$11,972 \$3,678 (Amd#1) \$35,961 (Amd#2)		Madhav	Anil
18	Institute of Community Health	ICH	605059	Mr. Shankar Raj Joshi, Chairman PO Box 24950, Mitra Marga, Tinkune Subidhanagar, Kathmandu Tel: 6205180 (Ktm) Tilak Prasad Sharma, Project Coordinator Mob:9848028016 Bhrikuti Nagar Marg, House #273, Ward 13, Nepalgunj; Tel: 081-522672 e-mail: ich_npj@ntc.net.np and ichealth@hotmail.com	Safe Highway Initiative in Mid Western Nepal	Mid West	Dang Banke Bardiya		Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$92,245 \$105,642 (Amd#1) \$\sum \\$(2,229) (Amd#2) \$\sum \\$127,403 (Amd#3)		Bhav Nath	Poonam
19	International Nepal Fellowship/Paluwa	INF/Paluwa	605066	Mr. Bishwa Rai, Section Manager,Paluwa Buddhi Bal Ramtel, Program Coordinator, AIDS Care Officer, Paluwa Nagbeli Tol, Opposite New Fewa City Nursing Home PO Box 28, Pokhara, Kaski Tel: 061-527818, 538195 e-mail: paluwa.manager@kaski.nepal.inf.org		West	Kaski		Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$86,272 \$91,845 (Amd#1) \$\sum (3,314) (Amd#2) \$\$56,276 (Amd#3)		Sujan	Poonam

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader		Finance Officer
20	Intrepid Nepal Pvt. Ltd.	Intrepid	605129	Mr. Dibesh Karmacharya, Executive Director Swaraj Sadan, 4th floor, Thapathali-11, Kathmandu, Nepal Tel: 4101501 e-mail: Dibesh@intrepidmedtech.com	IBBS among Wives of Migrants in 4 districts in the Far Western region of Nepal	Far West	Accham, Doti, Kailali, Kanchanpur	May 1 2010	Jul 31 2010	\$10, 410	Dr. Laxmi	N/A	Anil
21	Junkiri	Junkiri	605098	Mr. Bhim Bahadur Ghale, President Yuddha Bahadur Pachhai, Proj Coordinator Bus Park Road, Nepalgunj-5, Banke Tel: 081-692707 email: junkiree_npj@hotmail.com	CHBC services for PLHA in Banke District	Mid West	Banke		May 31 2008 Apr 30 2009 (Amd#1) Cost Amd#2 Jun 30 2009 (Amd#3) Sep 30 2009 (Amd#4) Jun 30 2011 (Amd#5)	\$16,934 \$19,009 (Amd#1) Cost Amd#2 \$(1,847) (Amd#3) \$4,714 (Amd#4) \$35,570 (Amd#5)		N/A	Poonam
22	Lumbini Plus	LP	605104	Ms. Nirmala Paudel, President and Project Coordinator Prakash Acharya, Admin/Finance Associate Shivamandir – 3, Kawasoti Thana Tel: 078-540011, 98450-48111, e-mail: lumbini_plus@yahoo.com	Positive Prevention in Nawalparasi District	Central	Nawalparasi		Oct 31 2008 May 31 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)			Sujan	Anil
23	Namuna Integrated Development Council	Namuna	605128	Gyanu Poudyal, Chairperson DineshPaudyal, Team Leader Resource Center, Narayanpath, Ward No. 8, Bhairahawa, Rupandehi Tel: 071-527205, 522905 email: gyanupd@wlink.com.np Mr. Khagendra Chhetri, Project Coordinator, Project Office, Milanchowk, Butwal Tel: 071-541259, mobile: 98470-38959 email: namuna.butwal@ntc.net.np,	HIV Prevention and Care, Support and Treatment Project in Rupandehi and Kapilvastu Districts	Western	Rupandehi Kapilvastu	Oct 1 2009	Jun 30 2011	\$136,907	Bhushan	Sujan	Anil
24	National Association of PLWHA in Nepal	NAP+N	605077	Mr. Rajiv Kafle, President Mr. Sudin Sherchan, National Program Coordinator (9841522863) Maharajgunj, PO Box 8975, EPC 4112, Ktm. Tel: 4373910/4374983 e-mail: napn@wlink.com.np	Capacity Building for PLHA Networks	National			Oct 31 2007 Oct 31 2008 (Amd#1) Cost Amd#2 Jun 30 2009 (Amd#3) Sep 30 2009 (Amd#4) Jun 30 2011 (Amd#5)	\$32,370 ↑\$41,456 (Amd#1) ↑\$13,071 (Cost Amd #2) ↑\$37,112 (Amd#3) ↑\$2,435 (Amd#4) ↑\$73,787 (Amd#5)		Neera	Poonam
25	New ERA	New ERA	605130	Mr. Siddhartha Man Tuladhar, Exe Director Kalopul Sifal, Kathmandu Tel:4423603 Fax:4419562 Email:newera@newera.wlink.com.nr	IBBS Among Wives of migrants in 4 districts in the Far Western region of Nepal	Far West	Accham, Doti, Kailali, Kanchanpur	Apr 1 2010	Sep 30 2010	\$71,494	Dr. Laxmi	N/A	Anil

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	O	Finance Officer
26	National Federation of Women Living with HIV and AIDS	NFWLHA	605126	Chhiring Doka Sherpa, Treasurer Gaj Bahadur Gurung, Program Coordinator POB 1925, Dhobighat Naya Bato, Lalitpur Tel: 5526725/5529153 e-mail: info@nfwlha.org	Strengthening the National Women PLHA	National		Jun 1 2009	Sep 30 2009 Sep 30 2010 (Amd#1)	\$7,539 ↑ \$23,757 (Amd#1)	Prava	N/A	Anil
27	Naulo Ghumti	NG	605060	Mr. Ram Prasad Gyawali, Exec Director (Prog Manager) Mr. Amit Dhungel, Program Coordinator Srijana Chowk, Fewa Marg, PO Box 387 Pokhara, Kaski Tel: 061-521962,539675, 520557, Fax: 061-539675 Email: rpgyawali.director@ngn.org.np nauloghumti.ihs@ngn.org.np; nauloghumti@ngn.org.np	Integrated Health Services for IDUs in Pokhara	West	Kaski (Pokhara and Lekhnath)	Oct 1 2006	Dec 31 2007 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$89,827 \$146,138 (Amd#1) \$(3,799) (Amd#2) \$141,864 (Amd#3)	Bhushan	Sujan	Poonam
28	Nava Deep Jyoti Center, Nepal	NDC	605120	Mr. Sailendra Rasaili, Program Manager Dhulikhel Municipality-5, Kavre, Nepal Shyam Krishna Shahi, Vice-chairperson Tel: 011-683388 Email: ndjcn_kavre@yahoo.com	Positive Prevention in Kavre District	Kathmandu Valley	Kavre	Feb 1 2009	June 30 2009 Sept 30, 3009 (Amd#1) Mar 31 2010 (Amd#2) Sept 30 2010 (Amd#3)	\$8,165 \$2,036 (Amd#1) \$6,843 (Amd#2) \$6526 (Amd#3)	Prava	Neera	Anil
29	Nepal National Social Welfare Association	NNSWA	605058	Mr. Ashok Bikram Jairu, Exec Director Mr. Lal Bahadur Dhami, Project Coordinator Mob: 9848720208 Airport Road, Mahendranagar Tel: 099-525539/525703/ 523805 e-mail: nnswaihs@ntc.net.np	Prevention,Care and Treatment for Migrants in Kanchanpur	Far West	Kanchanpur Kailali	Oct 1 2006	Jan 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$70,399 \$96,870 (Amd#1) \$2,831 (Amd#2) \$185,605 (Amd#3)	Bhushan	Bhav Nath	Poonam
30	Nepal STD and AIDS Research Center	NSARC	605065	Dr. G. Raj Shakya, President Mr. Bachnu Jha, Project Coordinator Mob:9848024165 PO Box 19, Nepalgunj, Banke Tel: 081-522522, 526522 e-mail: nsarc_org@jbnet.com.np	Prevention to Care Services in Western Districts	Mid-Far- Western	Banke Bardiya Kailali	Oct 1 2006	Dec 31 2007 Cost Amd#1 Jun 30 2009 (Amd#2) Cost Amd#3 Sep 30 2009 (Amd#4) Jun 30 2011 (Amd#5) Jun 30 2011 (Amd#6)	\$101,349 \$141,779 (Amd#1) \$141,436 (Amd#2) \$(4,035) (Amd#3) \$29,444 (Amd#4) \$148,712 (Amd#5) \$2,515 (Amd#6)	Bhushan	Bhav Nath	Poonam
31	Prerana	Prerana	605115	Ms. Asha Chhetri (Lama), Chairperson/ Executive Director PO Box: 23278, Basundhara, Kathamandu Tel: 4363218 / 071-551536 (Butwal) e-mail: preranaktm@wlink.com.np Prerana Butwal: Mr. Rajendra Upreti, Project/MIS Officer Banijya Campus Road Devinagar, Butwal - 13, Rupandehi e-mail: preranabtl@wlink.com.np, pbutwal@yahoo.com and	Care and Support Program for Infected and Affected Children	Western	Rupandehi Kapilvastu	Dec 1 2008	May 31 2009 Sep 30 2009 (Amd#1) Jun 30 2011 (Amd#2)	\$12,993 \ \$7,104 (Amd#1) \ \$36,767 (Amd#2)	Bhushan	Sujan	Anil

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
32	Recovering Nepal	RN	605088	Mr. Ananda Pun, Executive Director Mr. Jeevan Ghale, Project coordinator Sanepa, PO Box 6744, Lalitpur Tel: 5521391 e-mail: rned@recoveringnepal.org.np; npc@recoveringnepal.org.np	Institutional Capacity Building for Recovering Drug Users Network in Nepal	National		Feb 1 2007	Jan 31 2008 Cost Amd#1 Jun 30 2009 (Amd#2) Cost Amd#3 Sep 30 2009 (Amd#4) Jun 30 2011 (Amd#5)	\$28,286 \$\$8,795 (Amd#1) \$38,644 (Amd#2) \$14,795 (Amd#3) \$1,140 (Amd#4) \$59,501 (Amd#5)		Neera	Poonam
33	Right Direction Nepal	RDN	605131	Nischal Basnet, Managing Director Manbhawan, Lalitpur Tel; 5534515 e-mail: info@rdnepal.com	New dynamics in FSW and potential of use of new technology for HIV prevention program	National		May 17 2010	Aug 16 2010	\$14,706	Dr. Laxmi	N/A	Anil
34	Rural Development Foundation	RDF	605064	Mr. Vishnu Kunwar, Exec Director Pradeep Pathak, Project Coordinator, Pidari Chowk, Janakpur-9, Dhanusha Tel: 041-525151, 524971 e-mail: rdf@ntc.net.np; rdf@jncsweb.net	Safe Highways: Prevention Program in Dhanusha, Mahottari and Sarlahi districts	East	Dhanusha Mahottari and Sarlahi	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$63,505 \$70,663 (Amd#1) \$2,458 (Amd#2) \$97,777 (Amd#3)		Madhav	Poonam
35	Sahara Nepal	Sahara Nepal	605069	Mr. Mahendra Giri, Exec Director Puspanjali Sinha, Project Coordinator Charpane 3, Jhapa, Nepal Tel: 023-543718 e-mail: saharashpp@ntc.net.np; saharanepal@ntc.net.np	Safe Highways Prevention Program in Jhapa, Morang and Sunsari Districts	East	Jhapa, Morang and Sunsari	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$46,803 \$56,133 (Amd#1) \$15,578 (Amd#2) \$122,589 (Amd#3)		Madhav	Poonam
36	Sahavagi	Sahavagi	605082	Mr. Shaligram Sharma, Program Manager Madhu Sudhan Pandey, Project Coordinator SAHAVAGI Central Office Kasturi Tole, Bharatpur-12, Chitwan 056-527388, 532348 sahavagi@wlink.com.np	Safe Highway Project in Chitwan and Nawalparasi	Central	Chitwan Nawalparasi	Dec 1 2006	Nov 30 2007 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$41,109 ↑ \$113,185 (Amd#1) ↑ \$5,211 (Amd#2) ↑ \$116,829 (Amd#3)	Bhushan	Sujan	Poonam
37	Sakriya Plus Nepal	SPN	605121	Mr. Dilip Thapa, Project Manager Mr. Amir Khadka, Secretary Jangal, Ugratara VDC-1, Kavre, Nepal Tel: 11-682508 Email: spnkavre@gmail.com	Positive Prevention among PLHA in Kavre District	Kathmandu Valley	Kavre	Feb 1 2009	Jun 30 2009 Sep 30 2009 (Amd#1) Mar 31 2010 (Amd#2) Sept 30 2010 (Amd#3)			Neera	Anil
38	Sneha Samaj	Sneha	605071	Ms. Chhiring Doka Sherpa, President Ms. Samjhana Ghimire, Program Coordinator Dhobighat, Kathmandu Tel: 2210202, 9741142339 (Mob Samjhana) e-mail: snehasamaj@enet.com.np	Care and Support Project in Kathmandu for Women PLHA	Kathmandu Valley	Kathmandu	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$18,321 \$22,453 (Amd#1) \$1,739 (Amd#2) \$30,647 (Amd#3)		Deepak	Poonam
39	Social Awareness Center, Nepal	SAC	605123	Purna Prasad Paudel, Chairperson Ms. Aaiti Chaudhary, Project Coordinator Mob: 9748014974 Birendranagar, Surkhet, Nepal Phone: 083-521282 Email: sacnepal@ntc.net.np	CHBC Services for PLHA in Surkhet District	Far West	Surkhet	April 1 2009	Sep 30 2009 Jun 30 2011 (Amd#1)	\$12,934 ↑ \$36,828 (Amd#1)	Bhushan	Bhav Nath	Anil

SN	Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Budget	Team Leader	Program Officer	Finance Officer
40	Society for Empowerment-Nepal	STEP Nepal	605083	Ms. Jyotsana Shrestha, Project Director Ms. Neela Thapa, Project Coordinator Jawalakhel, Lalitpur, PO Box 4664 Tel: 5546601/5524316 e-mail: stepnepal@wlink.com.np	Prevention Program Among Establishment Based Female Sex Workers		Kathmandu	Dec 1 2006	Nov 30 2007 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30, 2011 (Amd#3)	\$29,121 ↑ \$73,651 (Amd#1) ↓\$(1,076) (Amd#2) ↑\$76,128 (Amd#3)	Prava	Bhagawan	Poonam
41	Society for Positive Atmosphere and Related Support to HIV and AIDS	SPARSHA Nepal	605073	Mr. Ujjwal Karmacharya, General Secretary Mr. Madhav Adhikari, Project Manager Mr. Abhi manyu Bista, Project Coordinator Sanepa, Indrayanithan Tel: 5537814 e-mail: sparshanepal@wlink.com.np	Care and Support Services to PLHA in Kathmandu		Kathmandu Valley	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$32,727 \$49,571 (Amd#1) \$\sqrt{\$(251)} (Amd#2) \$\$57,657 (Amd#3)	Prava	Deepak	Poonam
42	Society for Women's Awareness in Nepal (Nari Chetna Samaj)	NCS	605092	Ms Shova Dongol (9841559351), Project Manager Ms. Sarita Khadka, Project Coordinator Gwarko, Lalitpur, Nepal Tel: 5202451 e-mail: swannet@ntc.net.np	HIV prevention program among Female sex worker (FSWs) in Lalitpur District	Central	Lalitpur	Feb 16 2007	Feb 15 2008 Jun 30 2009 (Amd#1) Cost Amd#2 Sep 30 2009 (Amd#3) Jun 30 2011 (Amd#4)	\$10,003 \$25,401 (Amd#1) \$5,277 (Amd#2) \$3,341 (Amd#3) \$51,964 (Amd#4)	Prava	Neera	Poonam
43	STD/AIDS Counseling and Training Services	SACTS	605052	Dr. Vijay Lal Gurubacharya, Chairman Ms. Purna Devi Mandhar, Proj Coordinator Thapathali, Kathmandu Tel: 4246612, 2002172 e-mail: sacts_vct@ntc.net.np	Integrated Health Services for MARPs in Kathmandu	Kathmandu Valley	Kathmandu	Sep 16 2006	Mar 15 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3) Jun 30 2011 (Amd#4)	\$87,933 \$86,044 (Amd#1) \$\sqrt{\$(351)} (Amd#2) \$\$116,738 (Amd#3) Amd#4 (no cost Amd)		Neera	Poonam
44	Student Awareness Forum	ВІЈАМ	605076	Mr. Mahesh Aryal, President Mr. Binay Amatya, Executive Director Pani Tanki, PO Box 94, Birgunj, Parsa Tel: 051520576; 621399; 051525473 email: info@bijam.org; binay@bijam.org	Comprehensive Program for FSW, Clients, IDUs and PLHA in Parsa District	Central	Parsa	Oct 1 2006	Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$57,828 \$60,165 (Amd#1) \$\subset\$ \\$(479) (Amd#2) \$\subset\$ \\$123,604 (Amd#3)	Prava	Madhav	Poonam
45	Syangja Support Group, Syangja	SSG	605122	Mr. Churamani Bhandari, President Vijaya Gyawali, Program/MIS Coordinator Putalibazar Municipality, Ward No. 1, Syangja Tel: 063-421010, 9856028342,9847829065 Email: ssg_syangja@yahoo.com, ssg010@ntc.net.np	Positive Prevention Program in Syangja District	Western	Syangja	Feb 1 2009	Jun 30 2009 Sep 30 2009 (Amd#1) Jun 30 2011 (Amd#2)	\$11066 \Phi \$4,515 (Amd#1) \Phi \$29,569 (Amd#2)	Bhushan	Sujan	Anil

SI	N (Organization	Acronym	FCO#	Contact Information	Project Title	Region	Districts	Start Date	End Date	Ü		Program	Finance
												Leader	Officer	Officer
46	1	Fhagil Social Development Association	TSDA	605099	Mr. Sandeep Bhatta, Project Coordinator Mob:9741069338 Tel: 099-525417; e-mail: tsdakpur2@ntc.net.np	HIV Prevention and Care Program in Kailali and Kanchanpur Districts		Kailali and Kanchanpur		May 31 2008 Jun 30 2009 (Amd#1) Cost Amd#2 Cost Amd#3 Sep 30 2009 (Amd#4) Jun 30 2011 (Amd#5)	\$42,596 \$46,031 (Amd#1) Cost Amd#2 \$\Psi(2343) (Amd#3) \$\$10,253 (Amd#4) \$\$83,139 (Amd#5)		Bhav Nath	Poonam
47	7 .	Frisuli Plus	ТРНС	605103	Mr. Achut Sitoula, Chairman & Project Director Bidur-3, Nuwakot Tel: 10-560727 e-mail: trisuliplus@ntc.net.np	Positive Prevention in Nuwakot District	Central	Nuwakot		Oct 31 2008 May 31 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$11996 \$10,253 (Amd#1) \$4,684 (Amd#2) \$27,677 (Amd#3)	Prava	Deepak	Anil
48	3	Youth Vision	YV	605061	Mr. Jagadish Lohani, Director Mr. Rajendra Thapa, Project Coordinator Putalisadak, Kathmandu P.O Box: 8801 Tel: 4231684 e-mail: yvvct@wlink.com.np	Prevention to Care Services for Most at Risk Groups	Kathmandu Valley	Kathmandu		Mar 31 2008 Jun 30 2009 (Amd#1) Sep 30 2009 (Amd#2) Jun 30 2011 (Amd#3)	\$77,200 \$102,824 (Amd#1) \$\\$(901) (Amd#2) \$122,439 (Amd#3)	Prava	Neera	Poonam

Note:

Green font: New SAs

Annex E

Map Report

Semi-Annual Period (Feb - Jul 2010)

