



AKSI STOP AIDS PROGRAM
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1. INTRODUCTION

Much of this quarter was spent laying the groundwork for a significant expansion of coverage and the dissemination of the updated BCI strategy. Technical Unit staff visited each implementing agency to introduce the revised BCI strategy that was developed in March, and assist with developing amendments to shift emphasis towards more group outreach activities in order to increase program reach and add increased focus on clients as a priority target audience.

Another key activity was the STI Prevalence Survey of Female Sex Workers, with biological data collected from 954 women in three sites.

A major achievement this quarter was the completion of the BSS among military and police personnel in four sites, the result of a successful collaboration between the Ministry of Defense, the Ministry of Health, BPS and ASA. With the results of the BSS carried out in each of ASA's 10 provinces over this year, there is now a comprehensive set of behavioral data on most of the key high-risk populations throughout the country.

The workplace prevention program continued its rapid scale up over this quarter, with more NGOs being added to the network of training agencies that can provide training and support both in a corporate setting and for other NGOs. Several large-scale organizations have already begun to implement education programs, while many others have expressed interest.

The ASA program underwent an Internal Review by a team from the FHI Regional Office in Bangkok and the Directorate for Communicable Disease Control, MOH in June, with very positive results. The report indicated that significant progress had been made in several areas since the last review was carried out and noted that ASA had set new standards for STI services and monitoring and evaluation for the region.

2. PROGRAM IMPLEMENTATION AND ACHIEVEMENT

This section outlines the activities that have been implemented in support of each of the five key result packages (RP) during this quarter.

RP1: Increased Risk Reduction Behavior and Practices

Sex Worker Peer-led Interventions and Client Interventions

Basic Outreach Skills Training was conducted in Jayapura for 13 participants from three IAs from May 30 to June 3. The same course was held the following month in Malang (June 7–11) for 20 people from NGOs based in Malang and Surabaya, as well as from one non-ASA NGO in Kalimantan. Training was also given from May 20 to 22 on peer education for male sex workers in Jakarta. Approximately 40 managers of massage parlors were presented with basic HIV/AIDS information, introduced to peer education, and encouraged to participate

actively the condom promotion activity. A combined total of 73 people were trained this quarter.

In line with the new BCI strategy that places much greater emphasis on reaching clients of FSW, most of ASA's IAs are scaling up their programs considerably to achieve this extra coverage. For much of the quarter, the team was involved in providing technical assistance for the necessary amendments to subagreements. Working with the Program Unit and the provincial coordinators, this was done with IAs in Riau, Batam, Karimun, Tanjung Pinang, Surabaya, Malang, Sorong and Jayapura.

Uniformed Services

A Behavioral Surveillance Survey of TNI and Police personnel was conducted in Jayapura, Batam/Tanjung Pinang and Ambon between April 6 and 13. This activity was the result of several months of collaboration between ASA, the Ministry of Defense, the Ministry of Health and BPS. The data has been analyzed and the draft report completed. This data will provide a focus for the peer leadership core training that is expected to begin early in the next fiscal year. The core training will be preceded by a Training of Trainers course. Curriculum and modules are being developed in collaboration with two consultants.

IEC Material Development

Several new materials for IEC and prevention marketing were developed over the quarter, many of which were developed with technical assistance from consultant Nur Tjahjo.

Focus group discussions were held with *waria* and with a group from the uniformed services in order to get a clearer and more complete picture of the sexual behavior and expectations of the respective groups. The input from these discussions will be used to develop appropriate materials. For the uniformed services, these will be developed to support the forthcoming peer leadership program.

Targeting men who have sex with men, the Safer Sex Package was launched for a trial run this quarter. Consisting of a condom (supplied by USAID) plus lubricant together with an HIV/AIDS prevention message, the package is produced in two versions: one aimed at *waria* and the other at gay men. The trial, during which the packages were distributed free of charge to gay men, generated a positive response, and plans are now being made for distribution and monitoring on a larger scale.

New materials have been produced to focus on IDU. These include two stickers designed by Yakita, a poster, and three different brochures dealing, respectively, with overdoses; hepatitis A, B and C, and AIDS; and needle use. The brochures will be made available to IDUs through NGOs and rehab centers. These materials have already been passed by USAID and FHI but are currently still under review by P2M/PL and the Center for Health Promotion.

A series of stickers is being produced specifically for truckers plying Java's northern coastal route.

In line with the expansion in coverage being undertaken by nearly all ASA's IAs to ensure greater reach to clients, several of the existing IEC products are being reprinted and distributed.

A range of support media is being developed to assist outreach workers in the field. These will eventually include a flipchart to present information about STI and how to prevent it; a source book of safer sex techniques for FSW if condom negotiations fail; and a handbook of practical advice for outreach workers. In addition, all NGOs will soon receive a set of professionally produced materials, in the form of a PowerPoint presentation, which can be used when giving talks on HIV/AIDS issues.

Prevention Marketing

Efforts to clear the way for the series of public service announcements to be re-broadcast have so far not been successful. Plans are being made to hold a round table discussion between religious leaders and the representatives from the KPA, Leo Burnett Kreasindo and AC Nielsen to clarify some of the issues. Pending a solution to the problem, other possibilities are being explored with Leo Burnett as a means of bridging the gap, with televised talk shows as one possible option.

A public service announcement was produced in collaboration with the DPR and is to be broadcast on TV. The PSA features one of the Deputy Chairs of the DPR, Muhaimin Iskandar, as well as several PWLHA and a well-known activist, and is intended to demonstrate the DPR's support for HIV/AIDS prevention activities in Indonesia. Production costs and airtime are being funded jointly by ASA, IHPCP, UNAIDS, UNFPA and IFPPD, and additional funding for airtime will be sought from the private sector.

Muhammadiyah, one of the country's largest Islamic organizations, together with Islamic university IAIN, are jointly developing a series of religious sermons, in booklet form, discussing Islam and HIV, sex, and drugs issues. These will be complemented by a series of talk shows, involving religious leaders and other public figures to be broadcast on radio and television. It is expected that the programs will begin to promote a greater understanding of and interest in these issues amongst Muslim teachers, community leaders, and the general public, and generate a demand for the sermon booklets.

Various activities involving radio broadcasts are also underway. Preparations are being made to air some of the talk shows referred to above by Radio 68H, an Islamic-based satellite-linked network of some 300 radio stations across the country. In Bandung, meanwhile, Yayasan Sidikara conducted a 3-day workshop in June for seven local radio stations with varied reach, on developing programming to introduce HIV/AIDS prevention information. Under this RRF-funded activity, about 30 talk shows, 30 feature programs and 10 PSAs will be produced, with some 50% of the content focusing on IDU issues.

Strategies Targeting IDU

The ASA Program was well represented at the Conference on AIDS and Narcotics held in Chiang Mai (April 6–10). ASA funded 10 delegates, while a further 10 were supported through AHRN. They included representatives from MOH, BNN, BNP, the military, universities, NGOs, women's groups, and journalists. The Indonesian delegation contributed eight presentations on harm reduction, as well as a number of poster presentations. Indonesian journalist and ASA consultant I Wayan Juniarta received an award for his efforts through the media to support harm reduction.

Outside the presentations, the conference also served as a valuable forum for the national-level Indonesian stakeholders in harm reduction. Several meetings took place between the KPA, MOH and BNN representatives regarding the establishment of a steering committee for the harm reduction pilot project; however, only limited progress had been made by the end of the quarter.

As a follow-up to the Chiang Mai conference, the BNP in Jakarta invited the IDU team to give a more detailed presentation about harm reduction and its aims. ASA's office in Jakarta will follow this up with the district KPADs, and with NGOs that are already running such programs.

An IDU Workshop was held from April 30 to May 2 for the NGO network, Jangkar, during which a working committee was established. Information and training were given on the methadone maintenance therapy program currently running at RSKO and in Bali, and there was also a training session on ethnography. Since the majority of the 30 participants had not yet begun to implement harm reduction programs, the workshop included visits to the CHRUI and PKPM Atma Jaya field stations and Kampung Bali.

On May 5 and 6 the IDU team provided technical assistance for Atma Jaya's refresher training for its outreach workers. Also in May, the team assisted Yayasan Siklus in their assessment of the IDU situation in Palembang. Current IAs Yayasan Talenta in Surabaya and Yayasan Bahtera in Bandung received technical assistance over the quarter, while assessments of prospective implementing agencies were carried out in Malang and Medan.

Steps are being taken to encourage IDU implementing agencies to use ethnographic research to improve the effectiveness of their programs. Ethnographic studies would help to provide a clearer picture of the existence and characteristics of IDUs at a particular site. By making use of such information during programming, NGOs could target their interventions accordingly. Ethnographers who could work with IAs to initiate such studies have been identified in Bandung (Padjadjaran University) and Surabaya (Airlangga University). Subagreements are now being developed with both institutions.

In cooperation with IHPCP, outreach training was held in Bali from June 11 to 13 for the IAs of both projects that are working with IDUs. A total of 24 participants from seven NGOs in Bali and Makassar took part.

Strategies Targeting People in Prisons

Activities this quarter began with a workshop on Prison Interventions on April 1, facilitated by ASA, and involving participants from IHPCP, KPA, and the Directorate General of Correctional Institutions. This workshop signaled the formal start of prison interventions under the ASA Program, and was intended as a stimulus for the formation of a working group on prisons which would eventually coordinate program development in correctional facilities throughout Indonesia. At a subsequent coordinating meeting May 20 preliminary discussions were held regarding the development of a national strategy for HIV prevention and management in prisons and the design of a pilot program, which would include education in prisons for staff and inmates, TOT for staff, and the development of a joint surveillance system between the Ministry of Justice and Human Rights and the MOH. A further meeting was held on June 19 to develop the MOU, which is expected that this will be signed during the next quarter.

Interventions to disseminate information on HIV/AIDS have already begun on a small scale in the Salemba Detention Center in Jakarta, and at the request of the Ministry of Justice and Human Rights, in Paledang Prison in Bogor, implemented by KKI and Yakita. The response from the management of both institutions has so far been positive.

Greater Involvement of People with AIDS

GIPA activities continued throughout the quarter, with involvement in activities under RP2 and RP5 as well.

In April, three workshops were held to familiarize *waria* in Jakarta with the concept of GIPA. These sessions, organized in conjunction with Yayasan Srikandi, took place in April 7–8, 14–15 and 22–23, with some 20–30 people attending each workshop. Participants at each session also nominated a number of representatives to take part in the “buddy training” at the end of May (see under RP2: Care and Support).

The Core Team of Tegak Tegar, the group comprising PWLHA whose photographs were displayed in the exhibition at Indonesia’s House of Representatives complex in February, took part in an Advocacy Skills Workshop facilitated by Yayasan INSIST. The workshop, held from May 15 to 18, was aimed at establishing a common perception of Tegak Tegar’s vision and mission for the future, and how to work, using the photographs, to achieve their agenda. Fifteen members of Tegak Tegar took part.

The Tegak Tegar group continues to be active, and this quarter organized a small-scale exhibition and presentation in Bandung as part of the AIDS Candlelight Memorial activities. The experience of taking part in the February event has been a significant factor in mobilizing and empowering the PLWHA community, and several other members of Tegak Tegar in different provinces are now ready to become involved in promoting activities in their respective areas.

In May, field visits were made to various NGOs in Surabaya including Friends Plus, a support group for PLWHA; Gaya Nusantara, an organization for gays and lesbians; and Perwakos, a *waria* group.

RP1

<u>Indicators</u>	Target	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total to date
~Outreach											
-FSW	15,000	2,200	2,321	1,708	4,668	10,505	11,058	11,900	14,063	12,446	70,869
-IDU	2,500	645	1,081	1,321	885	1,436	1,103	1,574	1,885	1,150	11,080
-MSM	1,000	378	324	572	1,434	1,481	1,916	4,970	3,291	5,319	19,685
-Clients	10,000	2,481	2,015	2,205	5,250	11,867	11,008	14,113	15,405	20,909	85,253
~Active PE											
-FSW	1,100	184	262	293	496	338	413	520	483	396	396
-IDU	150	30	28	32	35	52	69	49	65	80	80
-MSM	75	31	55	70	79	69	87	85	87	131	131
-Clients	480	-	221	223	48	31	41	38	38	25	25
~Condom outlet	340	4	4	4	24	7	7	41	43	55	55
~Condom Distributed	6,000,000	8,365	5,962	5,878	11,205	60,819	35,081	29,461	43,771	52,445	252,987
~Safer sex package	40,000	-	-	-	-	-	-	-	-	-	-
~Disinfectant kit (bleach)	10,000	203	254	153	321	335	312	476	415	1,254	3,723
~Media spots (new)	3	-	-	1	-	-	-	-	-	-	1
~Persons trained in BCC	360	-	172	112	50	-	-	-	-	33	367

RP2: Strengthened STI and HIV Services

Improved Diagnosis and Treatment

The first part of the quarter was largely taken up with preparations for the STI Prevalence Survey (see below) and with providing technical assistance for and monitoring several IAs in Papua and Java. These were the PKBI, YKB and RSDH clinics in Jayapura; the YSA and PMI clinics in Sorong; the PKR clinic in Merauke; the Roeslan College clinic in Banyuwangi; and the PKBI clinics in Semarang and Tegal. As part of the ongoing monitoring process, 1063 Methylin Blue preparations were re-read to check the accuracy of diagnoses.

One member of the STI team underwent training by the Protection of Human Subjects Committee in Bangkok from April 21 to 24. This course dealt with confidentiality issues in surveillance.

Training for STI Clinical Management took place in Bandung in May 19–24 for 12 participants from three ASA-supported clinics and one funded by IMC.

A major activity for this quarter was the STI Prevalence Survey that was conducted from June 7 to 19 in Jayapura and from June 21 to 30 in Banyuwangi and Semarang. A total of 954 female sex workers, both street-based and from *lokalisasi*, were surveyed (329 in Jayapura, 332 in Banyuwangi and 293 in Semarang). The team, comprising personnel from P2M/PL and

LitBangKes (the MOH R&D agency) and ASA’s Jakarta office and provincial staff, established a good collaboration with the relevant NGOs in each area to recruit the subjects.

Using an innovative approach, the survey also provided lab testing for syphilis, gonorrhea and BV, as well as treatment for those infected. This, together with the strict adherence to anonymity and confidentiality, resulted in a positive response from the women surveyed. An informal behavioral survey was carried out at the same time, with the participants providing additional information on condom use and types of clients. Data collection in Medan, Palembang and Tanjung Pinang will continue in August.

VCT, Care and Support

VCT Advocacy and Rapid Assessments took place in Manado/Bitung (April 4–16), Surabaya (April 19–22), Tanjung Pinang (May 5–8) and Batam (June 11–14), concluding this activity for the year. The results of these and the assessments conducted in the previous quarter will be disseminated to ASA and P2M/PL in July, and provide input for program planning for VCT in the future.

Another round of HIV/AIDS case management seminars was held, this time in Papua and East Java. These one-day events have proven to be successful in raising interest and awareness among stakeholders. The seminars were facilitated by Widuri in cooperation with Ministry of Social Welfare and its departmental offices in the relevant provinces. The seminars were followed, in Merauke and Surabaya, by case management training, facilitated by Widuri and ASA. In Merauke, YASANTO also collaborated on the training. In each training/seminar location, ASA staff took the opportunity to conduct case management supervision as a means of personalized follow-up and reinforcement for those already trained.

Case Management

Location	Dates	No. of Participants
Seminars		
Merauke	10 April	17
Jayapura	14 April	25
Sorong	17 April	20
Surabaya	23 June	40
Training		
Merauke	4–9 April	24 (from 4 cities in Papua; 7 male, 13 female)
Surabaya	24–28 June	24 (14 male, 8 female, 2 <i>waria</i>)

The collaboration between Widuri and the Ministry of Social Welfare has continued to strengthen. Widuri’s subagreement with ASA provides for monthly coordination meetings on activities with sex workers, IDUs and *waria*, but in addition to this, Widuri has provided case management training for the Jakarta Social Welfare Office, and the Ministry has asked both Widuri and YMI to provide input for a manual on community-based HIV/AIDS care.

In May, 15 staff (9 male, 5 female, 1 *waria*) from YMI attended a Counselor Refresher Training Course. The course, held at Hotel Cemara, Jakarta, from May 7 to 9, was facilitated

by senior YMI staff with personnel from Widuri and covered case management and VCT issues.

In Jayapura, initial HIV/AIDS Counseling Training was held for 19 people (6 male, 13 female) between June 1 and 8. The training was facilitated by YMI.

At the end of May, Yayasan Srikandi conducted “buddies training” for 20 *waria* drawn from all over the Jakarta area. Staff from Yayasan Pelita Ilmu acted as resource persons.

KKI held a workshop on June 14 for the staff of 18 rehabilitation units in Jakarta and the parents of some of their clients. Through the workshop, participants explored the relationship between HIV/AIDS and injection drug use and drafted a series of recommendations on some of the HIV/AIDS-related measures and practices they would like to see being adopted by rehab units. A total of 56 people took part in the workshop. Given that there are, as yet, no basic standards for rehabilitation centers (although all the participating units are registered with the Ministry), this could be a step towards establishing certain minimum practices.

A set of national guidelines for HIV/AIDS Care and Support, drafted by MOH, is nearing completion, and its launch is scheduled for August. This will be a working document that will be revised and updated on an ongoing basis.

Major steps have been taken towards completing preparations for the national HIV/AIDS clinical management training with PLKN (the national leprosy training center) in Makassar. This is a 6-day course and will be accredited by the MOH Education and Training Center. ASA and PLKN are now developing materials and methods and identifying potential trainers. The training will be piloted in Papua later this year.

This quarter, the Care and Support team has worked with the IDU team on HIV care and support issues for IDUs. In many of the HIV positive IDUs identified by ASA’s IAs, the virus has developed into AIDS, and steps have been taken towards setting up basic clinical and palliative care systems for them through Kios Atma Jaya.

RP2

<u>Indicators</u>	Target	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total to date
~Appearing at clinic											
-FSW	10,000	366	223	427	1,048	1,209	1,479	1,669	1,653	2,136	10,210
-MSW	300	-	-	-	89	178	189	247	154	214	1,071
-Clients	8,000	54	45	61	72	155	260	343	748	280	2,018
~Received STI treatment											
-FSW	5,000	122	55	171	400	539	951	1,200	1,232	1,842	6,512
-MSW	180	-	-	-	72	45	45	64	64	69	359
-Clients	2,400	28	13	53	64	120	37	246	182	92	835
~# of PLWHA receive care and support services	100	-	-	-	-	24	15	44	44	47	174
~Clinic personnel trained	100	-	24	20	24	-	-	-	12	-	80

RP3: Enhanced Capacity and Quality of Government of Indonesia HIV/STI Surveillance Systems and Their Use of Epidemiological Data in Key Decision Making

Behavior Surveillance Survey

Live Analysis Workshops for the KPAD on the strategic use of BSS data were held in Semarang (April 23–25), Medan (April 28–May 2), Jayapura (May 26–28) and Sorong (May 21–23), each attended by some 25–30 participants. Staff from IHPCP joined the workshops in Papua as observers. This nearly completes the current series of workshops, with only Palembang remaining in early July. The workshops have generated great interest in the data and its implications, and several district KPADs have now produced improved strategic plans and detailed workplans (see under RP4). Reports on the results of the BSS for each of the 12 areas have been printed and are currently being disseminated.

Plans for a ‘Lessons Learned’ workshop for the BSS and the publication of an up-to-date national report are in development. The next round of the BSS is scheduled to start in the next calendar year. Through a national (non health-related) survey, BPS has provided information on the presence or absence of sex transactions in villages throughout the country, which will be valuable input for mapping purposes.

The BSS among the uniformed services began with military and police personnel being surveyed in three cities—Jayapura, Batam/Tanjung Pinang and Ambon—in April. This activity is described in more detail under the ‘Uniformed Services’ section of RP1.

HIV Surveillance

During this quarter, the revision of the SOP for HIV Sentinel Surveillance was completed in collaboration with MOH, IHPCP and WHO. Plans are now being made for national level training through MOH; the curriculum has already been developed.

The data management software for sentinel surveillance has been tested in DKI Jakarta and West Kalimantan and is ready for use nationwide. Plans are being developed to provide training in the use of the software during the coming quarter. This will be another cooperation with IHPCP.

Policy Advocacy

A series of interactive dialogues was conducted in Jayapura from April 5 to 12 aimed at introducing the public to general HIV/AIDS issues and how to prevent HIV infection. This was a collaboration among ASA’s provincial office, the local government, TVRI, and RRI. The Vice Governor of Papua was among those taking part.

Also in Papua, ASA consultant Dr. Nafsiah Mboi facilitated a series of meetings in May and June with provincial and district level administrations in Jayapura and Merauke to advocate for the implementation of a 100% condom use program. These meetings brought the issues to

the attention not only of the executive and legislative branches of government, but also to all relevant agencies, the police, the military and local religious leaders.

Executive Director of UNAIDS Peter Piot came to Indonesia for the launch of the National Business Alliance Partnership Menu, a collaboration between UNAIDS and ILO to which the ASA Program also contributed. During his visit Dr Piot also met the Minister of Defense. The Minister acknowledged that HIV/AIDS is an issue within the military and confirmed his support for the ASA-led interventions which will include BSS, peer education and HIV surveillance.

The ASA Program collaborated with a number of other international organizations over this quarter. ASA is now part of the HIV Technical Team under the Country Coordination Mechanism for the Global Fund to Fight AIDS, Tuberculosis and Malaria. The World Bank is also drawing on ASA’s technical expertise, particularly in epidemiology and surveillance, as they develop their AIDS Strategy for Indonesia.

Through an interactive dialogue on May 29, former Minister of Religious Affairs Tarmizi Taher, who is also a leading figure in the Muhammadiyah organization, used his considerable influence to advocate to local government officials and religious leaders in Tegal, Central Java, about the need for HIV/AIDS prevention interventions, including the establishment of a 100% condom use program.

At the end of June ASA’s Director briefed the US Ambassador in preparation for an upcoming US Ambassadors’ meeting on HIV/AIDS. This was a valuable lobbying opportunity and the Ambassador’s office is now in a better position to make a more proactive response to the threat in Indonesia.

RP3

<u>Indicators</u>	<u>Target</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Total to date</u>
~Press reports on HIV related	156	27	74	76	26	63	30	21	42	52	411

RP4: Strengthened Capacity of Local Organizations to Plan, Finance, Manage and Coordinate HIV/STI Responses

This quarter, the focus was on facilitating KPADs at municipal and district level with strategic planning, based on their analysis of the BSS data. The varying rates of progression through the approval process in the different districts reflect the value of having the local leadership participate in the planning through the live analysis workshops.

In Riau, two districts (Karimun and Kepulauan Riau) have completed both a 5-year strategic plan and a detailed one-year workplan. In both districts, the respective district heads participated in the live analysis workshops, and this has helped to speed up the approval process. In Sorong, Papua, on the other hand, where the district head did not attend the workshop, the KPAD has to go through the lengthy process of presenting its completed drafts to him for approval.

The district of West Jakarta has completed a strategic plan and prioritized a number of activities for Year 1, including a 100% Condom Use pilot project in Mapar, the entertainment district, and the establishment of an STI clinic, for which the operational costs will come from the district budget.

Other districts that have completed or are nearing the end of the planning process are Banyuwangi and Karawang, where the plan is already approved. Over the next quarter, the team will provide planning assistance for the KPAD in Tanjung Pinang, Jayapura, Bekasi and in a number of districts in North Sulawesi.

Assistance was provided in April for the municipal government of Tanjung Pinang to establish a KPAD. This took the form of a one-day workshop to present basic information on HIV/AIDS and establish a common perception of why and how the KPAD should be established. The workshop was attended by 60 people from all the sectors concerned, as well as local religious leaders and NGO representatives.

A one-day management training workshop was conducted in Palembang on April 22 for local KPAD and NGOs to establish a shared understanding of how they can work together on HIV/AIDS prevention. This was attended by 10 KPAD personnel from the provincial and two district KPAD, and 25 NGO representatives. For the NGO participants, the workshop was followed by a further three days of capacity building for program management (April 23–25), covering planning, implementation and monitoring. The workshop and capacity building were facilitated by Business Dynamics.

RP4

Indicators	Target	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total to date
~# of KPAD with a strategic plan											
-Provincial	9	3	3	3	4	4	4	4	5	5	5
-District	20	-	-	-	-	-	-	-	4	4	4
~# of KPAD members trained in advocacy	90	-	-	-	-	-	-	-	-	-	-
~# of KPAD with written plans for advocacy	6	-	-	-	-	-	-	-	-	-	-
~# of IAs completing annual financial review	70	-	-	-	2	-	2	19	5	12	40
~# of IAs submitting monthly financial reports	80	37	36	54	60	63	64	63	67	71	71
~# of IAs submitting monthly program reports	80	17	30	42	57	59	62	65	67	67	67

RP5: Increased Leveraging of Non-Program Programmatic Interventions and Financial Resources

Efforts to scale up the workplace program intensified over the quarter, with activities pitched at various levels.

To introduce senior corporate personnel to general HIV/AIDS issues and the need to pay attention to HIV prevention in the workplace, a series of executive briefings was held in 12 different Jakarta-based companies. Since several of these are involved in transportation or shipping, they could, if they take up the programs, potentially make a key contribution to ASA's Healthy Ports and Highways strategy. As an example, an agreement has been reached with the Jakarta International Container Terminal authority to use the port to conduct outreach interventions for some 170,000 truck drivers who come through the port each year.

Workplace Training

Company training and outreach was conducted in several companies in Jakarta and one each in Surabaya and Riau, with training being implemented by KKI, Yayasan AIDS Indonesia and YKB.

On April 4 and 5, KKI held a TOT for 40 corporate and branch managers from Bank Tabungan Negara, an organization with 2000 employees. This was followed on April 8 by an orientation at Unilever for the families of senior management, with a particular focus on PLWHA issues.

A workers' education program at the Jakarta International Container Terminal, which has 1700 permanent employees as well as 550 day laborers and 300,000 truckers in the work site area, began on April 27 with an exhibition, orientation and outreach for truck drivers and sailors in the Tanjung Priok port by Yayasan AIDS Indonesia, KKI and activist Nurul Arifin. JICT has now submitted a proposal for a comprehensive program.

Yayasan Kusuma Buana conducted training for the polytechnic training division for all companies in the Gadjah Tunggal Group (total: 120,000 workers) on April 17 and May 23.

KKI trained managers from the sugar processing mill and four plantations of Rajawali Nusanata Indonesia on May 6 and 7. This company has a total of 30,000 workers.

Later that month, a team from KKI and Yayasan AIDS Indonesia traveled to Sampoerna Indonesia in Surabaya to train the company prevention team (May 20–22). It is expected that the entire workforce of 14,000 people will eventually receive prevention education.

A company program was launched at Standard Chartered Bank (500 employees) on May 29, focusing on PLWHA issues and prevention, implemented by YKB.

NGO Training

Additional NGOs in Palembang and Surabaya were trained over this quarter, bringing the total of implementing agencies ready to provide assistance on workplace prevention to five. Training for the staff of PKBI Palembang was held between May 26 and 30.

Advocacy

Activities continued in Jakarta with a presentation to Amcham on April 27. Follow-up articles from ASA were published in the Jakarta Post and the Amcham Bulletin. Two orientations were also held for Rotary Club chapters in Jakarta.

ASA was involved in the launch of the UNAIDS/ILO National Business Alliance Menu of Partnership Options, attended by Executive Director of UNAIDS Peter Piot. ASA played a key part in the development of the menu.

ASA has forged a partnership with the World Economic Forum’s Global Health Initiative to make use of their international contacts to advocate to organizations at the global level, while ASA builds contacts at the country level. This will be particularly effective for advocacy to multinationals such as Caltex and FedEx.

Materials Development

In order to facilitate companies wishing to set up their own programs, a ‘training toolkit’ of training materials, activities and IEC material has been produced, drawing on some of the materials developed by ASA last year as well as a number of some relevant international workplace modules. Companies will be able to use the kit independently or in cooperation with one of the trained IAs.

RP 5

<u>Indicators</u>	Target	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total to date
~# of IAs trained in promoting private sector leveraging	3	-	-	1	1	-	-	-	1	-	3
~# private sector firms with workplace programs	3	-	-	1	2	3	3	3	3	5	5

3. FHI/ASA MANAGEMENT AND STAFFING

Management

Throughout this quarter, management of the ASA Program continued to improve based on the firm foundation already in place.

Subproject Proposal Development

Seven (7) new subagreements were executed this quarter, with two (2) others currently being reviewed by FHI ARO. This will bring the total of active subagreements to seventy-four (74). Another seventeen (17) subagreements are in development. All of these should be executed during the final quarter of FY03, in accordance with the FY03 Workplan.

In addition to the subagreements, a total of twelve (12) Rapid Response Funding proposals were also executed this quarter. Please refer to Attachment 2 for a complete listing of active subagreements and RRF activities.

Extension of Cooperative Agreement

Efforts continued throughout this quarter to answer several issues raised by USAID covering the proposed Implementation Plan and budget for the extension of the ASA Program until September 2005. The first response document, including a revised plan and budget, was submitted to USAID on April 25, 2003 addressing issues raised in USAID's Letter of April 2. A second response document was submitted to USAID on June 20, which addressed further issues raised in USAID's letter of June 3. Following this submission, several informal discussions were held with the Contracts Unit, USAID to further clarify concerns from both parties. The final approval of the extension is expected in early July 2003.

FHI Internal Review

A team from the FHI Asian Regional Office and the Directorate for Communicable Disease Control, MOH, implemented a comprehensive review of the ASA Program from June 2 to 13, including visits to field activities in Jakarta, Papua and Riau. The results of the review were overwhelmingly positive; several important accomplishments were cited such as the extraordinary number of subagreements developed and executed, the revised strategy to expand coverage of BCI activities, the STI clinical management network, surveillance systems, and the monitoring and evaluation system. Many of these represent significant advances since the previous review. As always, several areas where further improvements would be beneficial were also identified, especially in realizing actual increases in the quality and quantity of contacts through improved outreach, revitalizing the mass media campaign, developing a GIPA strategy as opposed to individual activities, and restructuring the organization to improve internal coordination and communication. A final report of the Internal Review is available on request.

Monitoring and Mentoring

Trips were made to all of the target provinces during this quarter by both individual staff members and teams. The major focus of these trips was to work with individual implementing agencies to identify ways to significantly increase coverage in line with ASA's new BCI strategy as well as to work on proposals for amendments to the relatively large number of subagreements that will be ending within the next three months. The development of comprehensive yet simple monitoring tools also continued, with special emphasis on how to capture and report appropriate data on behavior change.

The monitoring of the financial management of all subagreements also continued throughout the quarter. All partner organizations are now using the simple computerized financial tracking and reporting system introduced by ASA, and producing correct, detailed financial reports each month. Through site visits the fund management staff is also monitoring actual financial practice in the field, and providing immediate assistance to overcome any financial irregularities or queries that arise.

Staffing

There were no changes in staffing during this quarter, with all established positions filled.

Consultants

The ASA Program received technical assistance from the following consultants during this quarter:

- Phillippe Girault continued his assistance with a visit from May 27 to June 10, 2003 during which he monitored MSM activities in Jakarta, Bandung, and Surabaya, and assisted in the review of BSS results and the development of training modules for the uniformed services HIV/AIDS prevention activity.
- Made Efo Suarmiartha and Supriyanto continued their assistance as Master Trainers during the Basic Outreach Skills Training for new implementing agencies in Papua and East Java.
- Brad Otto has continued his work on the development of software for a surveillance database and the organization of related training, which is now scheduled to be implemented in collaboration with the MOH and IHPCP in early August.
- Rio Helmi provided assistance during the training in advocacy skills for PLWHA held in Jakarta in February, during which he provided practical input on organizing the traveling photo exhibition to increase awareness and empower PLWHA.
- Stephanie Pirolo and Izhar M. Fihir continued to provide assistance in the finalization of training modules for workplace interventions; and in training stakeholders and organizing committees from several private sector organizations.
- Dr. Ade Chandra continued his efforts to develop training modules and design training courses in HIV clinical management at the National Center for Health Training in Makassar.
- Hastuti Setyawati has provided technical assistance within STI clinical management quality control efforts, through the confirmatory testing of laboratory samples from all ASA partner clinics.
- Nur Tjahjo provided excellent technical assistance in developing a comprehensive package of IEC materials covering all aspects of the program, including design, pre-testing and production.
- Astrid Wiratna assisted with the development of appropriate counseling and care and support activities for PLWHA in Papua in collaboration with local governments and several ASA partner organizations.
- Nfasia Mboi has provided assistance with advocating for policy change within the local government in Papua, especially for coordination of HIV/AIDS prevention activities and 100% condom use.
- Sally Wellesley continued to provide excellent assistance in report writing and the preparation of a variety of program documents.

Visitors

The program also received assistance from the following international visitors this quarter:

- Neil Brenden, Director, FHI ARO, visited from April 27 to 30, 2003 to discuss with USAID, GOI, and ASA a variety of management issues, including the transition to a new country director.
- Umesh Sharma and Ton Smits from AHRN, and Kung Kirachaya, an associated expert, visited Jakarta from April 27 to May 3 to participate in a national workshop for NGOs involved in harm reduction.
- Rangsima Airawanwat, the new program manager from FHI ARO, visited from May 5 to 10 to receive an orientation to the program and assist with preliminary discussion of a possible reorganization of the ASA structure.
- Nick Crofts from the Macfarlane Burnet Institute, visited from May 21 to 23 to review IDU program activities and begin work on developing a comprehensive strategy for IDU activities including work with prisons for the next year.
- Jeanine Bardon, Graham Neilsen, Rangsima Airawanwat, and Robert Baden from FHI ARO visited from June 2 to 13 to participate in the FHI Internal Review of the ASA Program.

4. PRODUCTS AND MATERIALS PRODUCED THIS QUARTER

The following products were produced this quarter:

- “HIV/AIDS is a Business Issue”, brochure for the private sector.
- “The Threat of HIV/AIDS in Indonesia is Increasingly Evident and Calls for More Concrete Measures of Prevention: Report for Special Cabinet Session on HIV/AIDS”, National AIDS Commission, 2002. (English and Indonesian versions.)
- “National Estimates of Adult HIV Infection, Indonesia 2002: Workshop Report”, Ministry of Health, Directorate General of Communicable Disease Control and Environmental Health, 2003. (English and Indonesian versions.)

5. MAJOR ACTIVITIES PLANNED FOR THE NEXT QUARTER

The major activities planned for the next quarter, July to September 2003, include:

- Subagreement Development. The remaining seventeen subagreements planned for FY03 will be finalized and executed.
- IEC Materials Development. A variety of IEC materials will be finalized and produced, including the safer sex package, several brochures for IDU, another comic for clients, and supporting materials for outreach workers.
- Training for Peer Leaders from the Ministry of Defense will be piloted in Jakarta in August, following the finalization of the training modules in July.

- Prevention Activities for Prisons will be piloted in Paledang, Bogor and Salemba, Jakarta through Rapid Response Funding with KKI and Yakita.
- National Guidelines for HIV Treatment, Care and Support will be tested in Papua and launched in mid-August in collaboration with the MOH.
- Preparations for the HIV Clinical Management Training with the Center for Health Training in Makassar will continue, with a trial planned for Papua in December.
- The results of the VCT Assessment that was completed last quarter will be presented and discussed at an ASA-MOH internal workshop in July, followed by a larger meeting with all relevant stakeholders in August.
- Training for VCT Counselors will be organized in Bandung from 14 to 19 July, with Yayasan Priangan.
- The STI Prevalence Survey among FSW will continue in Medan during late August, and Palembang and Tanjung Pinang in September.
- Training in STI Clinical Management will be organized in Medan in early August for new partner clinics in Jakarta, Medan and Riau.
- A series of Workshops on Drug Abuse will be organized in Medan, Jakarta, Surabaya and Bali for key stakeholders including GOI, NGOs and the police to assess the current situation in each city and begin developing an appropriate response in collaboration with University of Indonesia, University of Illinois at Chicago, IHPCP and ASA.
- A National Workshop on Case Management for IDU will be organized in late August with expert assistance from Matta Kelley from the University of Illinois at Chicago.
- A Training in Qualitative Research for Harm Reduction for partner organizations on Java will be implemented in September.
- The TV Spots developed earlier will be re-aired beginning in September if government approval is obtained, and a series of Talk Shows will run for approximately six months on three TV stations.
- A new set of Standard Operating Procedures for STI/HIV Surveillance will be published in collaboration with MOH.
- Training in Data Management using the newly developed software will be organized for both the national level and provincial level health services throughout the country beginning in September.
- A Workshop on Lessons Learned from the BSS will be organized following the finalization of a national report in collaboration with BPS and MOH.
- A Final Report on the Military BSS will be disseminated in Jakarta in August.
- A Series of Training of Trainers for Private Sector Prevention Programming will be organized by APINDO, the national trade union, the Ministry of Manpower and ASA in Bogor during July, Bandung and Surabaya in August, and Batam in September.
- A variety of Trainings for Workplace Programs will be organized throughout the quarter for organizing committees of interested private sector firms and the staff of partner NGOs.
- Routine Monitoring and Mentoring to all partner organizations in all ten target provinces will continue.

ABBREVIATIONS USED IN THE REPORT

AHRN	Asian Harm Reduction Network
Amcham	American Chamber of Commerce in Indonesia
ARO	Asia Regional Office
ASA Program	Aksi Stop AIDS Program
BCI	Behavior Change Intervention
BNN	<i>Badan Narkotika Nasional</i> (National Narcotics Agency)
BNP	<i>Badan Narkotika Propinsi</i> (Provincial Narcotics Agency)
BPS	Biro Pusat Statistik (Central Bureau of Statistics)
BSS	Behavior Surveillance Survey
CHR	Centre for Harm Reduction, Burnet Institute
CHRUI	Center for Health Research, University of Indonesia
DepSos	<i>Departemen Sosial</i> (Ministry of Social Welfare)
DKI Jakarta	<i>Daerah Khusus Ibukota Jakarta</i> (the provincial-level administrative unit covering Jakarta)
DinSos	<i>Dinas Sosial</i> (Province/District Social Welfare Office)
DPR	<i>Dewan Perwakilan Rakyat</i> (House of Representatives)
FHI	Family Health International
FSW	Female Sex Worker
GOI	Government of Indonesia
GIPA	Greater Involvement of People with HIV/AIDS
HIV	Human Immunodeficiency Virus
IA	Implementing Agency
IDU	Injecting Drug User
IEC	Information, Education and Communication
IFPPD	Indonesian Forum of Parliamentarians on Population and Development
IHPCP	Indonesia HIV/AIDS Prevention and Care Project Phase 2 (AusAID)
ILO	International Labour Organization of the United Nations
KPAD	Komisi Penanggulangan AIDS Daerah (Regional AIDS Prevention Commission)
KKI	Komite Kemanusiaan Indonesia
LPDS	Lembaga Pers Dr Soetomo
MMT	Methadone Maintenance Therapy
MOH	Ministry of Health
MSF	Medecins Sans Frontiers
MSM	Men who have Sex with Men
MSW	Male Sex Worker
NGO	Non-Governmental Organization
P2M/PL	<i>Dit. Jen. Pemberantasan Penyakit Menular dan Penyehatan Lingkungan</i> (Directorate of Communicable Disease Control and Environmental Health)
PKBI	<i>Perkumpulan Keluarga Berencana Indonesia</i> (Indonesian Planned Parenthood Association)

PKPM Atma Jaya	<i>Pusat Kajian Pengembangan Masyarakat Atma Jaya</i> (Center for Societal Development Studies, Atma Jaya)
PLKN	<i>Pusat Latihan Kusta Nasional</i> (National Leprosy Training Center)
PLWHA	People Living With HIV/AIDS
PMI	<i>Palang Merah Indonesia</i> (Indonesian Red Cross)
PSA	Public Service Announcement
RP	Result Package
RRF	Rapid Response Fund
RSKO	<i>Rumah Sakit Ketergantungan Obat</i> (Drug Dependency Hospital)
SA	subagreement
SOP	Standard Operating Procedures
STI	Sexually Transmissible Infection
TA	technical assistance
TOT	Training of Trainers
UI	University of Indonesia
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations Children's Fund
VCT	Voluntary counseling and testing
<i>waria</i>	Male transvestite/transsexual
WHO	World Health Organization
YASANTO	Yayasan Santo Antonius
YKB	Yayasan Kesehatan Bethesda (Jayapura)
YKB	Yayasan Kusuma Buana (Jakarta)
YMI	Yayasan Mitra Indonesia
YMM	Yayasan Mitra Masyarakat
YSA	Yayasan Sosial Augustinus