

UNCLASSIFIED

PD-ACC-804

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



ANNUAL BUDGET SUBMISSION FY 1979

USAID ENTENTE AREA

BEST AVAILABLE

**DEPARTMENT
OF
STATE**

JUNE 1977



UNCLASSIFIED

FY 1979

ANNUAL BUDGET SUBMISSION

ENTENTE AREA

June, 1977

THE ENTENTE FUND

In June 1966, a Convention creating the Mutual Aid and Loan Guaranty Fund of the Council of the Entente was signed by the Ivory Coast, Upper Volta, Niger, Togo and Benin. The primary purpose of the Entente Fund is to guarantee economic development loans in the public, quasi-public, and private sectors. The Fund has become the catalyst for the coordination of economic and social development in the Entente region.

Agency for International Development assistance to the Entente Fund is premised on encouraging development in key sector areas that transcend national boundaries and promote regional coordination. Projects developed under the joint auspices of A.I.D. and the Fund share three characteristics:

- development loan and/or capital grant funding for sub-project implementation;
- complementary technical assistance to the Entente Fund and appropriate national institutions to build up their capacities in program planning, sub-project design, management and evaluation, in order;
- to increase the production and income of key producers in the Entente States, i.e., small farmers and herders, small to medium-sized entrepreneurs.

The major programs with the Entente Fund are:

- Entente Livestock (under which slaughterhouses, breeding ranches, and forage seed farms are being developed),
- African Enterprises program (under which African development institutions are providing sub-loan funds and technical assistance to small to medium-sized entrepreneurs),
- The Regional Road Maintenance Training Center (through which over 1,200 Africans have been trained),
- Entente Food Production which provides sub-loans to small farmers to increase agricultural production.
- Support to Regional Organizations - a grant to the Fund which provides for the services of an American economic advisor to the Fund Secretariat.

The Entente Fund program is under the general management responsibility of REDSO/WA.

Country/Program Entente Area

Table I
Long Range Program Plan
(\$thousands)

	<u>1978</u>	<u>1979</u> <u>Request</u>	<u>Planning Period</u>			
			<u>1980</u>	<u>1981</u>	<u>1982</u>	<u>1983</u>
Food/Nutrition						
Grants	3430	200	815			
Loans	2000					
Population						
Grants						
Loans						
Health						
Grants						
Loans						
Education						
Grants						
Loans						
Selected Development						
Activities						
Grants	350*	160		160		
Loans						
Total Functional						
Accounts						
Grants	3780	360	815	160		
Loans	2000					
Other Accounts						
(Specify)						
Grants						
Loans						
PL 480 (non-add)						
Title I						
Title II						
Housing Investment						
Guaranties (non-add)						

*For project 625-0717 per State 101351
Congressional Notification required.

Country/Program Entente Area

Table II

Funding Levels for FY 1977, FY 1978, FY 1979
(In \$000)

	<u>FY 1977</u> ^{1/}	<u>FY 1978</u>	<u>FY 1979</u>
Food/Nutrition			
Grants	274	3430	200
Loans		2000	
Population/Health			
Grants			
Loans			
(Population)			
(Grants)			
(Loans)			
(Health)			
(Grants)			
(Loans)			
Education			
Grants			
Loans			
Selected Development Activities			
Grants	100*	350*	160
Loans			
Sub-Total			
Grants	374	3780	360
Loans		2000	
Security Supporting Assistance			
Grants			
Loans			
Total			
PL 480			
Title I			
Title II			

Housing Investment Guaranties

^{1/} Data for FY 1977 should conform with the most recent approved Operational Year Budget level.

*For project 625-0717 per Stato 101351
Congressional Notification Required.

AGENCY FOR INTERNATIONAL DEVELOPMENT ABS/CP SUMMARY - TABLE III						1. TRANSACTION CODE <input type="checkbox"/> A = ADD <input type="checkbox"/> C = CHANGE <input type="checkbox"/> D = DELETE		2. ABS/CP DOCUMENT CODE 6			
3. COUNTRY/ENTITY Entente Area			4. DOCUMENT REVISION NO. <input type="checkbox"/>	5. OPERATIONAL YEAR FY 78	6. BUREAU/OFFICE A. SYMBOL: AFR B. CODE: 06		7. GEOGRAPHIC CODE <input type="checkbox"/> 689				
8. TYPE DATA <input type="checkbox"/> 1 = ABS 3 = CP 2 = ABS REVISION 4 = CP NOTIFICATION						9. TYPE ASSISTANCE <input type="checkbox"/> 1 = PROJECT 2 = PROGRAM					
10. PROJECT SEQ. - UENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. EST. FOR OBLIG.	13. EST. AUTH. OBLIG. FINAL	14. APPROPRIATION	15. PRIMARY PURPOSE CODE	16. LOAN/GRANT INDICATOR	17. BUDGETS (IN \$ 000)				
							77	78	79	LOP	
626-0203	<u>Food/Nutrition-Grants</u> Entente Food Production - TA	1	79	FN	100	GC	-0-	690	200	2,285	
	Entente Food Production-Capital Ass.	1	78	FN	100	GC	-0-	2000	-0-	5,000	
626-0204	Entente Livestock Production - TA	1	78	FN	100	GC	274	740	-0-	1,724*	
	Entente Livestock Production-Capital Assistance	1	76	FN	100	GC	-0-	-0-	-0-	3,000	
625-T-014	<u>Food/Nutrition-Loans</u> Entente Livestock Production	1	78	FN	100	L	-0-	-0-	-0-	4,500	
	Entente Food Production	1	76	FN	100	L	-0-	2000	-0-	10,000	
625-0717	<u>Sel.Dev.Act.-Grants</u> African Enterprises TA	1	78	SD	700	GC	100**	350**	-0-	1,700	
	Support to Regional Organizations	N.A.	81	SD	771	GC	-0-	-0-	160	470	

*Includes \$754 for CRED research project under direct AID contract with CRED FY 76 - 78.
**Per State 101351 - Congressional Notification Required.

18. DATE DOCUMENT RECEIVED IN AID/W				MM	DD	YY
				016	212	717

COUNTRY/PROGRAM Entente Area	PROJECT TITLE		AS APPROVED		REVISION		DATE PP/REVISION	
	Entente Livestock Production II		FY 76		FY		DATE LAST PAR	
	PROJECT NUMBER 626-0204		FY 78		FY 80		DATE NEXT PAR	
	BUDGET DATA - TABLE IV		9,014		9,224			
PROJECT APPROPRIATION		TOTAL COST		REVISION				
Loan 625-T-014		Food + Nut.		9,014		9,224		

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)
PROJECT TOTAL	274	441	7,655		740	2,103	6,292		-0-	3,109	3,183	
626-0204 - Capital Assistance Grant	-0-	-0-	3,000		-0-	588	2,412	6/77-6/82	-0-	1,350	1,062	
Total	-0-	-0-	300		-0-	150	150		-0-	150	-0-	
Livestock equipment, supplies	-0-	-0-	2,700		-0-	438	2,262		-0-	1,200	1,062	
vehicles, etc.-Code 941	-0-	-0-	167		438	208	385	10/77-	-0-	244	141	
Other costs(eg.constr.serv.)	-0-	-0-	22		68	68	90	9/80	-0-	64	26	
TA Grant - Total	-0-	-0-	90		175	70	115		-0-	60	55	
Project Management Team	-0-	-0-	65		165	70	160		-0-	110	50	
Short-term Experts/Consult.	-0-	-0-	20		30	10	20		-0-	10	10	
Training	-0-	-0-	274		202	202	-0-	10/77-	-0-	-0-	-0-	
Other	-0-	-0-	4,500		-0-	1,005	3,495	9/77-7/82	-0-	1,515	1,980	
CRED Research Grant - Total	274	274	-0-		202	202	-0-		-0-	-0-	-0-	
625-T-015 -Loan - Total	-0-	-0-	4,500		-0-	1,005	3,495		-0-	1,515	1,980	
Livestock equipment, supplies	-0-	-0-	450		-0-	225	225		-0-	225	-0-	
vehicles, etc.- Code 941	-0-	-0-	4,050		-0-	780	3,270		-0-	1,290	1,980	
Other costs(eg.constr.serv.)	-0-	-0-	-0-		-0-	-0-	-0-		-0-	-0-	-0-	
HOST COUNTRY INPUT - EF and Member States	65				1,490				65			

PERSONNEL ON BOARD AS OF		PARTICIPANTS PROGRAMMED			
9/30/77	9/30/78	9/30/79	FY 1977	FY 1978	FY 1979
				10	20
DH				10	15
PASA					
CONTRACT	1	2	2		

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 2 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

FY 1979 Annual Budget Submission

Country: Entente Area

Project Title: Entente Livestock Production II

Project Number: Loan 625-T-014

Grant 626-0204

Progress to Date

Project activities during FY 1977 have been directed primarily at satisfying legal and substantive conditions precedent and finalizing the documents for the seven sub-projects to be financed by the loan and the capital grant. The Entente Fund has been assisted in this task by approximately 11 person months of short-term technical services obtained from an American consulting firm and financed by the technical assistance grant. These experts, including specialists in veterinary medicine, livestock production, and extension work, have worked with officials of the Entente member states to prepare the final sub-project proposals. They have also consulted with the Regional Economic Development Services Office/West Africa with respect to the subprojects' conformance with eligibility criteria and other AID requirements. The AID-financed, American project manager, hired under direct contract by the Entente Fund, was on-board at the Fund by mid-May. He is expected to complete his staff by the recruitment of an additional livestock specialist before the end of FY 1977. Disbursement of capital funds for sub-projects is expected to begin during the first quarter of FY 1978.

The funds which were or will be obligated during FY 1976 and 1978 to finance a livestock technician will be completely expended during the second quarter of FY 1980. The amounts accruing to the Fund as a result of the differential between the rate of interest paid by the Fund to AID under the loan and the rate of interest paid by the Member States to the Fund under the sub-loans will not be enough to finance the services of the livestock technician through the anticipated completion of the sub-projects in FY 1982. Therefore, \$210,000 will be requested for obligation during the first quarter of FY 1980 to meet the need for those services.

COUNTRY/PROGRAM Entente Area	PROJECT TITLE Entente Food Production	INITIAL OBLIGATION	AS APPROVED FY 76	REVISION FY	DATE PP/REVISION
		FINAL OBLIGATION	AS APPROVED FY 79	REVISION FY 80	DATE LAST PAR
PROJECT NUMBER Loan 625-T-015 Grant 626-0203		TOTAL Obligation	AS APPROVED 16,680	REVISION 17,285	DATE NEXT PAR

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977				ESTIMATED FY 1978				ESTIMATED FY 1979			
	OBLIGATION	EXPENDITURES	PIPE-LINE	APPROPRIATION	OBLIGATION	EXPENDITURES	PIPE-LINE	FUND PERIOD (FR-TO)	OBLIGATION	EXPENDITURES	PIPE-LINE	FUND PERIOD (FR-TO)
PROJECT TOTAL	-0-	-0-	17,528	Food and Nutrition	4,690	3,070	13,148		200	5,485	7,863	
625-T-015: Loan - Total	-0-	-0-	8,000		2,000	1,740	8,260	10/77-7/82	-0-	3,185	5,075	
Agricultural Equipment, supplies, vehicles, etc.	-0-	-0-	800		200	300	700		-0-	400	300	
Code 941	-0-	-0-	7,200		1,800	1,440	7,560		-0-	2,785	4,775	
Other costs (e.g. construction services)	-0-	-0-	3,000		2,000	815	4,185	10/77-6/82	-0-	1,720	2,465	
626-0203: Capital Assistance Grant - Total	-0-	-0-	300		200	150	350		-0-	200	150	
Agricultural equipment, supplies, vehicles, etc.	-0-	-0-	2,700		1,800	665	3,835		-0-	1,520	1,715	10/78
Code 941	-0-	-0-	528		690	515	703	10/77-9/80	200	580	323	9/80
Other costs (e.g. construction services)	-0-	-0-	303		140	210	233		70	210	93	
626-0203: TA Grant - Total	-0-	-0-	130		255	160	225		80	210	95	
Project Management Team Training-US and African Short-term	-0-	-0-	45		295	120	220		-0-	110	110	
Experts/ consultants	-0-	-0-	50		-0-	25	25		50	50	25	
Sector Assessment	-0-	-0-										
HOST COUNTRY INPUT EF and Member States	65				3,065				65			

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED				SHOULD BE CONSISTENT WITH LATEST APPROVED DYS LEVEL SHOWN IN TABLE II			
	9/30/77	9/30/78	9/30/79		FY 1977	FY 1978	FY 1979	
DH					10	15		
PASA					75	150		
CONTRACT*	1	3	3					

1/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS
 2/ LONG-TERM - INCLUDES 9 MONTHS OR MORE
 3/ For funding period, indicate starting and ending date by month and year of obligations for each project element; i.e., 2/78-17/79.
 4/

FY 1979 Annual Budget Submission

Country: Entente Area

Project Title: Entente Food Production

Project Number: Loan 625-T-015

Grant 626-0203

Progress to Date

Project activities during FY 1977 have been directed primarily at satisfying legal and substantive conditions precedent and finalizing the documents for the eight sub-projects to be financed by the loan and the capital grant. The Entente Fund has been assisted in this task by approximately 20 person months of short-term technical services obtained from an American consulting firm and financed by the technical assistance grant. These experts, including specialists in agricultural economics, crop production, and extension work, have worked with officials of the Entente Member States to prepare the final sub-project proposals. They have also consulted with the Regional Economic Development Services Office/West Africa with respect to the sub-projects' conformance with eligibility criteria and other AID requirements. The AID-financed, American project manager, hired under direct contract by the Entente Fund, was on-board at the Fund by mid-May. He is expected to complete recruitment of an additional agricultural economist and rural development specialist by the end of FY 1977. Disbursement of capital funds for sub-projects is expected to begin during the first quarter of FY 1978.

The funds which were or will be obligated during FY 1976, 1978, and 1979 to finance the project management team will be completely expended during the second quarter of FY 1980. The amounts accruing to the Fund as a result of the differential between the rate of interest paid by the Fund to AID under the loan and the rate of interest paid by the Member States to the Fund under the sub-loans will not be enough to finance the services of the project management team through the anticipated completion of the sub-projects in FY 1982. Therefore, \$605,000 will be requested for obligation during the first quarter of FY 1980 to meet the need for those services.

COUNTRY/PROGRAM Entente Area	PROJECT TITLE		AS APPROVED	REVISION	DATE PP/REVISION
	African Enterprises Promotion		FY 73	FY	DATE LAST PAR
	PROJECT NUMBER 625-0717		FY 76	FY 78	DATE NEXT PAR
APPROPRIATION Selected Dev.		TOTAL COST		1,700	

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979			
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	FUND- PERIOD (FR-TO)
PROJECT TOTAL	100	368	291	350	421	220	-	220	-	-
1. Regional Office - Including Project Manager, Training Advisor + equipment and training for African staff	28	136	181	99	160	120	-	120	-	10/77-9/79
2. Management Advisory Services - Including Management Advisor, Industrial Engineer, +S-T Consultants	40	130	9	146	110	45	-	45	-	10/77-9/79
3. Project Analysis Services-Including Financial Analyst, S-T Consultant	-	46	101	20	66	55	-	55	-	10/77-9/79
4. Project Development Services - Including Documentationalist, reference materials, + studies	32	56	-	85	85	-	-	-	-	10/77-9/78
HOST COUNTRY INPUT Entente Fund	160			160			160			

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED			SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE 11		
	FY 1977	FY 1978	FY 1979	1/	2/	3/
OH	9/30/77	9/30/78	9/30/79			
FASA		2	2			
		2	2			
CONTRACT	4	4	4			

EXCLUDES CONSULTANTS PROGRAMMED; FOR LESS THAN 90 DAYS
 LONG-TERM - INCLUDES 9 MONTHS OR MORE
 For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

Fiscal Year 1979 Annual Budget Submission

Country: Entente Area

Project Title: Entente African Enterprises Program

Project Number: 625-717

Progress to Date

This grant finances technical assistance activities in support of a loan program for the promotion of African enterprises which totals \$17.5 million to date (consisting of a \$ 7.5 million loan signed in FY 1973 and \$10.0 million loan signed in FY 1975). Specifically, the grant finances the salaries and operations of the Project Manager, a Training Advisor, a Management Advisor, and a Financial Analyst. During FY 1977, this Project Management Unit has directed its efforts towards: (1) assisting the participating development banks and promotion centers to identify and develop applications for sub-loans to entrepreneurs; (2) defining training needs of the banks and promotion centers and providing seminars to meet those needs; (3) providing technical/financial assistance to individual entrepreneurs as recommended by the evaluation carried out during FY 1976; (4) assisting the banks to strengthen their financial records and reporting systems; and (5) meeting the legal and substantive conditions precedent to disbursement of the CY 1975 loan. During FY 1977, the Fund's own contribution to the project was increased from an annual level of approximately \$ 125,000 to approximately \$160,000. Furthermore, the Fund and UNDP reached an agreement for UNIDO to provide approximately 25 person years of technical assistance to the project starting during the second quarter of FY 1979.

The FY 1976 grant to the Fund was intended to be AID's final contribution to the project. Thereafter, technical assistance needs were to be financed by contributions from other donors, such as UNIDO, as well as by funds accruing from operation of the loan as a result of the small differential between the rate of interest paid by the Fund to AID and the rate of interest paid by the development banks to the Fund. However, as noted above, the UNIDO contribution, some elements of which were originally programmed for FY 1977, will not be received until FY 1979. Interest reflows during the interim will not be enough to fill the gap. Therefore, the Fund has requested additional technical assistance funds to provide continued financing starting FY 77 for some on-going activities as well as to initiate new activities which will later be picked up by UNIDO.

COUNTRY/PROGRAM Entente Area	PROJECT TITLE		AS APPROVED		REVISION		DATE PP/REVISION	
	Support to Regional Organizations		FY 76		FY		DATE LAST PAR	
	ONGOING PROJECT		AS APPROVED		REVISION		DATE NEXT PAR	
BUDGET DATA - TABLE IV		PROJECT NUMBER	APPROPRIATION	TOTAL COST	AS APPROVED	REVISION	AS APPROVED	REVISION
		625-0506	SD		150	470		

U. S. DOLLAR COST (\$ 000)

PROJECT INPUTS	ESTIMATED FY 1977			ESTIMATED FY 1978			ESTIMATED FY 1979		
	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE	OBLIG- ATION	EXPEN- DITURES	PIPE- LINE
PROJECT TOTAL	-0-	50	100	-0-	75	25	160	80	105
1. Salary and other costs for Development Economist Advisor	-0-	50	100	-0-	75	25	160	80	105
									2/79- 1/81

HOST COUNTRY INPUT

PERSONNEL ON BOARD AS OF	PARTICIPANTS PROGRAMMED		
	FY 1977	FY 1978	FY 1979
DH	9/30/77	9/30/78	9/30/79
PASA			
CONTRACT	1	1	1

1/ SHOULD BE CONSISTENT WITH LATEST APPROVED OYS LEVEL SHOWN IN TABLE II

2/ EXCLUDES CONSULTANTS PROGRAMMED FOR LESS THAN 90 DAYS

3/ LONG-TERM - INCLUDES 3 MONTHS OR MORE

4/ For funding period, indicate starting and ending date by month and year of obligations for each project element; e.g., 2/78-10/79.

Fiscal Year 1979 Annual Budget Submission

Country: Entente Area

Project Title: Support to Regional Organizations

Project Number: 625-0506

Progress to Date

The grant finances the services of a development economist advisor to the Administrative Secretary of the Entente Fund. Although the responsibilities of this advisor range beyond the Fund's AID-financed projects, one of his major tasks is to supervise the management teams implementing those programs. The present grant agreement was signed at the end of the Interim Quarter and is the successor to agreements dating from FY 1970 which have provided financing for similar advisors. The incumbent of the position has been with the Fund since February 1977. Funds available under the grant will be completely expended as of February 1979. A continuing need is anticipated for the services of such an advisor since the major new Entente Food and Livestock Production programs will be approximately 50% executed as of that time. Additional funds, to be obligated during the first quarter of FY 1979, are therefore requested in order to finance another two years of services.

TABLE V - FY 1979 PROPOSED PROGRAM RANKING		DECISION UNIT	REVISED BY	CONSOLIDATED BY					
		REDSO/Abidjan							
RANK	DECISION PACKAGES/PROGRAM ACTIVITY/SUPPORT ITEM	APPROPRIATION ACCT	CUMULATIVE MISSION OPERATING EXPENSES (000)	RESOURCE REQUIREMENTS					
				Y88 SOURCE		CUMULATIVE		PROGRAM FUNDING (000)	
	DESCRIPTION			US	FN	US	FN	INCREMENT	CUMULATIVE
1.	<u>Decision Package - Minimum</u> 0205 Entente Food Production (G0)	F/N	-	-	-	-	-	150	150
2.	0506 Support to Regional Organizations (G0)	SD	-	-	-	-	-	80	230
	<u>Decision Package - Current</u>								
3.	0205 Entente Food Production (G0)	FN	-	-	-	-	-	50	280
4.	<u>Decision Package - Proposed</u>								
	0506 Support to Regional Organizations (G0)	SD	-	-	-	-	-	80	360

NOTE: This table prepared by AID/W in absence field submission.

Fiscal Year 1979 Annual Budget Submission

Country: Entente Area

Mission Evaluation Activities - Narrative

The REDSO evaluation function is regional in scope and therefore broader-gauged than in the typical mission. The comments which follow concerning the evaluation process reflect the regional nature of REDSO's experience.

1. The key to learning from AID's past is generous dissemination of the results of evaluations; but, typically, few copies of evaluation reports are reproduced and distribution is correspondingly limited. The recent evaluation of the RRMTTC project, carried out by Wolf and Company, is a case in point. The final report of the contractor (Aero-Nutronics Ford) received much wider distribution than did the excellent evaluation report by Wolf and Company. Simple awareness of the need for wider distribution to all possible interested parties can remedy this situation.
2. In-depth evaluations often echo criticisms or repeat recommendations made during preceding regular evaluations. This suggests that there should be a system for seeing that recommendations made in evaluation reports receive a response or follow-up as in the case of audit recommendations.
3. Staff and financial resources devoted to planning and carrying-out evaluations should be increased. Although over 100 auditors operate overseas, only one full-time evaluator working out of REDSO is responsible for covering the whole of West Africa. Increased staff and resources devoted to evaluation would enable AID to build on the advances made during recent years in terms of evaluation methodology and integrate more completely the evaluation and project design processes.
4. It is appropriate that regular evaluations be the responsibility of the field mission in charge of implementing the project in question. However, special attention must then be given to the composition and scope of work of the team conducting the final or other in-depth evaluation in order to insure that the two vital elements of fresh perspective and objectivity are present.

During FY 1978, REDSO plans to evaluate the first livestock production loan, the grain stabilization and marketing project, as well as the African enterprises program. AID/W will be requested to provide from regular, direct-hire staff, or through the IQC or other contracting mechanism, a veterinarian (3pm), an agronomist specialized in forage crops (1 pm), an animal husbandryman (3 pm), a professional translator/interpreter (4 pm), and an expert in slaughterhouse and meat-marketing operations (3 pm) to supplement the livestock economist and civil engineer who will be provided by REDSO. Similar assistance will be requested of AID/W to provide experts in grain storage (1 pm) and

marketing (1 pm). The evaluation of the enterprises program will require 2 experts in development banking and small and medium-sized enterprises promotion for 3 pm each. REDSO anticipates financing these three evaluations out of its PDS budget.

Country: Entente Area

MISSION EVALUATION SCHEDULE FOR FY 1978 AND FY 1979

<u>Project Title and Number</u>	<u>Last Evaluation Submission Date</u>	<u>Date Submission FY 78 and/or FY 79 Evaluation</u>	<u>Period Covered Next Evaluation</u>	<u>Remarks*</u>
<u>Entente African Enterprises</u>				
Loan Phase I - 625-H-006	IGA Report "Selected AID Projects in the Entente States of West Africa" dated January 24, 1977	April 15, 1978	September 1976 - December 1977	Loan Phase I and TA Grant subject of in-depth evaluation, so-called "Nelson Report", prior to preparation of Phase II PP dated May, 1975.
Loan Phase II - 625-T-011/W/012				
TA Grant 625-0717				
Grain Stabilization Project No. 625-0161	Evaluated prior to PP revision dated May, 1976	February 28, 1978	October 1976 - December 1977	TA Grant
Regional Road Maintenance Training Center 625-0180	Final Evaluation Report, done by Wolf & Co., dated November 26, 1976	None	N.A.	Contractor's (Aero-Nutronics Ford) Final Report submitted March, 1977. Contract No. AID/AFR 686.
<u>Support to Regional Organizations</u>	None	None	N.A.	Grant finances services of one advisor with whom REDSO/WA in constant contact. Formal evaluation unnecessary.
<u>Entente Livestock Production</u>				
Loan Phase I - 698-H-011	Audit Report No. 3-625-76-27 dated February 27, 1976. IGA Report dated January 24, 1977.	March 31, 1978	Life of Project	Emphasis will be given to the 8 sub-projects financed by this loan and to period from January 1976 to March 1977 TDD so as not to duplicate coverage of Audit Report.

<u>Project Title and Number</u>	<u>Last Evaluation Submission Date</u>	<u>Date Submission FY 78 and/or FY 79 Evaluation</u>	<u>Period Covered Next Evaluation</u>	<u>Remarks*</u>
<u>Entente Livestock Production</u> (continued)				
Loan Phase II - 625-T-014 Capital Grant - 626-0204 TA Grant - 626-0204	Were reviewed in IGA Report dated January 24, 1977	April 15, 1979	October 1976 - December 1978	Full project management team will have been on-board and capital disbursements underway for complete year.
<u>Entente Food Production</u>				
Loan 625-T-015 Capital Grant 626-0203 TA Grant 626-0203	Were reviewed in IGA Report dated January 24, 1977	December 15, 1978	October 1976 - September 1978	Full project management team will have been on-board and capital disbursements underway for complete year.

* For assistance required from AID/W, see attached Evaluation Narrative