



CONTRACT INFORMATION MANAGEMENT SYSTEM  
(CIMS)



**DIRECT ACTION DATA FORM  
FOR GRANTS & COOPERATIVE AGREEMENTS**

1. Basic Award Number 493-0001-00-2378-00

(See CIB 89-30)

2. Recipient Name  
World Relief & Development, Inc.

PD-NEG-829

3. Award Description (This description will be seen by high level Agency officials, as well members of Congress.)  
*The recipient shall...* provide displaced children especially street children, with protection, improved living conditions and increased educational, vocational and nonexploitative employment opportunities.

4. Principal Place of Performance  
Vietnam

5. Benefiting Country  
Vietnam  
NOV 18 1972

6. Project Officer  
Office Symbol  
EPI, USAID/Thailand

Name (Last, First)  
Palmer, Susan Section

7. Grant Agreement Type
- A. Disaster Assistance
  - B. American Schools & Hospitals Abroad (ASHA)
  - C. Other Than Those Listed Above
  - D. Title XII Authority

8. Basic Purpose
- A. Tech. Services to Host Country
  - B. Commodities
  - C. Train. Services To Host Country
  - D. Research
  - E. Arch. & Engineering Services
  - F. Construction

9. Taxpayer Identification Number  
95-0059300

10. Business Organization Type
- A. Corporation
  - B. Individual
  - C. University or College
  - D. Historically Black College or University
  - E. Educational Organization (other than University or College)
  - F. International Center
  - G. Research Organization (other than International Center)
  - H. Voluntary Organization
  - I. Foundation
  - J. Hospital
  - Z. Other

11. If U.S. University, Host Country Institution  
N/A

12. If obligated amount is in local currency, provide U.S. Dollar amount  
\$433,000

13. a. Negotiator (Last, First, MI)  
Hotaravatana, Apha

13. b. Signature  
*Apha Hotaravatana*

14. a. Contract Officer (Last, First, MI)  
Edin, Neil C.

14. b. Signature  
*Neil Edin*

**COPY OF AWARD DOCUMENT MUST BE ATTACHED TO THIS FORM**



U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT  
USAID/THAILAND

CABLE: USAID THAILAND

Telex: 20327 PROPRY TH

Fax: (662) 255-3730

Telephone: 255-3650-9

USAID/THAILAND  
Box 47  
APO San Francisco 96346-0001  
International Address:  
USAID/Thailand  
37 Petchburi Soi 15  
Bangkok 10400 Thailand.

Mr. Paul B. Thompson  
Executive Director  
World Vision Relief & Development, Inc.  
919 W. Huntington Dr.  
Monrovia, CA 91016

Dear Mr. Thompson:

Subject: Grant No. 493-0001-G-00-2378-00  
Displaced Children in Vietnam Project

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D" or "Grantor") grants to World Vision Relief and Development Inc. (hereinafter referred to as "WVRD" or "Grantee"), the sum of \$433,000.00 (Four hundred thirty three thousand dollars) to provide displaced children with protection, improved living conditions, and increased educational, vocational, and nonexploitative employment opportunities as described in the Schedule and Project Proposal of this Grant.

This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period of September 30, 1992 to September 30, 1995.

This grant is made to WVRD on the condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment 1 "Schedule"; Attachment 2, Project Proposal and Attachment 3, "Mandatory and Optional Standard Provisions"; which have been agreed to by your organization.

In the event that there is a discrepancy or disagreement between the Standard Provisions and the Project Proposal or Grant Agreement, the Grant Agreement shall prevail.

Please sign the original and five copies of this letter to acknowledge your acceptance of the Grant Agreement and return the original and four copies to this office. Keep one copy for your records.

Sincerely,

Neil C. Edin  
Grant Officer

2

- 2 -

Acknowledged:

BY: [Signature]

TITLE: Executive Director

DATE: 9/30/92

Attachments:

- 1. Schedule
- 2. Project Proposal
- 3. Mandatory Standard Provisions and Optional Standard Provisions
- 4. Reporting Requirements
- 5. ~~Certification Regarding Drug-Free-Work-Place-Requirements~~
- 6. New Restrictions on Lobbying

Fiscal Data

PIO/T No.: 410-0001-3-20078  
 Project No.: 410-0001  
 Appropriation: 72-112/31021.6  
 Budget Plan Code: HDS2-92-27410-1G-14  
 Total Estimated Amount: \$433,000 (which does not include cost sharing listed)  
 Total Obligated Amount: \$433,000.00 (P920180)  
 Tax ID Number: 95-0059300  
 Cost Sharing: \$147,082.00  
 Letter of Credit No.: 72001466  
 Funding Source: USAID/Bangkok

Funds Available: [Signature] date 9/20/92  
 Richard McClure, Controller [Signature]

O/EPI/PVO:Pornsiri/SPalmer:sc:9/20/92:#01141

Clearance: A/EPI:Kamol [Signature] date 9/30/92  
 O/PPM:Rucker [Signature] date 9/18/92  
 O/FIN:McClure [Signature] date 9/20/92  
 DD:EMorris [Signature] date 9/30/92

Schedule

A. PURPOSE OF GRANT AGREEMENT

The purpose of this grant is to provide displaced children especially street children, with protection, improved living conditions and increased educational, vocational and nonexploitative employment opportunities. The grant will fund projects working directly with children and programs concentrating on training and curricula development for educators and social workers as more fully described in Attachment 2.

B. PERIOD OF GRANT AGREEMENT

1. This Grant Agreement effective date is the date of the cover letter. The expiration date of this Grant is September 30, 1995.

C. GRANT AMOUNT AND METHOD OF PAYMENT

1. A.I.D. hereby obligates the amount of \$433,000.00 for the purpose of this Grant. The total estimated cost of this program is \$ 580,000 (which includes Grantee cost sharing). WVRD will share the cost of this program through its own cash and in-kind contributions which will total an estimated \$ 147,082 over the life of the program.

2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3, Optional Standard Provision 1, "Payment - Letter of Credit".

D. BUDGET PLAN

The following budget is summarized as follows and is provided as part of Attachment 1. Revisions to the budget line item estimates may be made in accordance with the Standard Provision entitled "Revision of Grant Budget". Provided the total obligated amount shown in Paragraph C.1. above is not exceeded. Refer to Revision of Grant Budget (SP # 4) for revision of amounts below.

Displaced Children & Orphans - Vietnam  
World Vision Relief & Development, Inc. Budget Summary

<u>Line Item</u>	<u>USAID</u> <u>Contribution</u>	<u>WVRD</u> <u>Contribution</u>	<u>TOTAL</u>
Salaries and Benefits	\$35,100	\$0	\$ 35,100
Local Training	\$180,340	\$0	\$180,340
Travel	\$12,240	\$12,000	\$24,240
Supplies and Materials (WVRD GIK)	\$9,000	\$78,000	\$87,000
Other Direct Costs	\$36,460	\$39,735	\$76,195
Professional Services	\$87,700	\$0	\$87,700
Capital Expenditures	\$0	\$7,000	\$7,000
Subtotal	\$360,840	\$136,735	\$497,575
Overhead (20% of Direct Costs excl Cap Exp & GIK)	\$72,160	\$10,347	\$82,507
TOTAL	\$433,000	\$147,082	\$580,082
Cost Sharing	75%	25%	100%

E. REPORTING AND EVALUATION

1. Financial Reporting

Financial reporting requirements shall be in accordance with Optional Standard Provision 1 entitled "Payment - Letter of Credit", as shown in Attachment 3.

The original and two copies of all financial reports shall be submitted to the Office of Financial Management, Agency for International Development, Washington, D.C. 20523.

In addition, two copies of the financial reports shall be submitted to the Controller, Office of Finance, USAID/Thailand and USAID Project Officer.

2. Program Reporting

a. Regular meetings will be held with the USAID/Thailand Project Officer and WVRD to discuss progress under this grant.

b. Annual workplans outlining activities to be undertaken will be prepared for each substantive programmatic area covered by this Grant. Such workplans will be reviewed with the USAID Project Officer on an annual basis, and clearly defined activities to be undertaken during the next twelve month period agreed upon.

c. Two copies each of detailed progress reports in English shall be submitted to Ms. Susan Palmer, USAID/Bangkok, Box 47, APO AP 96546-7200; Mr. Allen Randlov, R&D/II-AID/W; and Mr. Michael Feldstein, ASIA/EA; Agency for International Development, Washington, D.C. 20523 from the date of the Grant and such reports will become due within 30 days following the 3rd, 6th, 9th, 12th, 15th, 18th, 21st, 24th, 27th, 30th, 33rd and 36th month of the project. Reports will describe the progress and problems related to those project activities set forth in the project proposal, following the recommended reporting format (Attachment 4). The reporting of gender-segregated data on beneficiaries of project activities is also required.

A mid-term program assessment will be undertaken by the Grantee in March 1994. The report of this assessment will be made available to USAID/Thailand by April 30, 1994 and will be used by the Grantee and USAID, as the basis for discussions of necessary program adjustment.

d. A final evaluation report will be due within sixty days following the 36th month of the project (the terminal date of the project). Such evaluation report will be in sufficient detail, including gender-segregated data, that A.I.D. can judge the effectiveness of the project, the efficiency of implementation, and the impact of project activities.

e. Following completion of the sixth month of the Grant period, and at six-month intervals, the Grantee will submit an accounting of expenditures for the non-USAID portion of the budget.

#### F. STANDARD PROVISIONS

This Grant Agreement includes, as Attachment No. 3, the Mandatory Standard Provisions numbered 1 through 13 and the Optional Standard Provisions that are shown on the Index as applying to this Grant Agreement.

#### G. AUDIT

In the event that the independent audit reports on the Grantee or any sub-grantee or contractor, as provided for, and/or program reports, do not satisfy AID's requirements as determined by the A.I.D. Inspector General (Audit), and the A.I.D. Inspector General chooses to make an on-site fiscal or program audit, the Grantee agrees to USAID taking reasonable steps to coordinate the scheduling and conduct of such audit with the Grantee in advance, and to providing unrestricted access to its

books and records, as further described in Mandatory Standard Provision No. 2. Note annual internal audits are now required for grants and sub-grants over \$25,000. A copy of the audits shall be submitted to the USAID Project Officer.

II. AUTHORIZED GEOGRAPHIC CODE

Order of preference in Optional Standard Provision 7(b) (1) shall apply. Local procurement is authorized for Vietnam (Waiver is on file).

I. INDIRECT COST RATE

Pursuant to the provisions of the Optional Standard Provision clause of this grant agreement entitled "Negotiated Indirect Cost Rate - Predetermined", a rate is established for the Grantee's accounting period as described below. Payments on account of allowable indirect costs shall be made on the basis of the following negotiated fixed rate applied to the base and for the period which are set forth below:

<u>Rate</u>	<u>Base</u>	<u>Period</u>
20%	Total Direct Costs excluding capital expenditures	From grant effective date until rate is amended by amendment to this grant

J. TITLE TO PROPERTY

Title to property procured under this grant with U.S. Government funds provided under the grant shall vest in the Grantee, subject to the conditions of Optional Standard Provision 20, "Title to and Use of Property (Grantee Title)".

K. CLOSE-OUT PROCEDURES

The following uniform close-out procedures shall apply to this Grant:

1. The following definitions shall apply:
  - a. Close-out. The close-out of this grant is the process by which A.I.D. determines that all applicable administrative actions and all required program activities have been completed by the Grantee and A.I.D.
  - b. Date of Completion. The date of completion is the date on which all activities under this grant are completed, or the date given in the Grant document, or any supplements of amendments thereto, on which A.I.D. funding ends.

c. Disallowed Costs. Disallowed costs are those charges to the grant that A.I.D. or its representative determines to be unallowable in accordance with the applicable Federal cost principles, as outlined in OMB Circular A-122 and supplements and amendments thereto, or other conditions contained in the Grant.

2. A.I.D. close-out procedures include the following requirements:

a. Upon request, A.I.D. shall make prompt payments to the Grantee for allowable reimbursable costs under the grant being closed out.

b. The Grantee shall immediately refund any balance or unobligated or unencumbered cash that A.I.D. has advanced or paid and that is not authorized to be retained by the grantee for use in other grants or agreements.

c. A.I.D. shall obtain from the Grantee within 90 calendar days after completion of activities under the grant agreement all financial, performance, and other reports required as a condition of the grant. Extensions of this time may be granted by A.I.D. upon request of the Grantees.

d. The Grantee shall account for any property acquired with A.I.D. funds or received from the Government in accordance with provisions of OMB Circular 110, "Property Management Standards".

e. In the event a final audit has not been performed prior to the close-out of the grant, A.I.D. shall retain the right to recover an appropriate amount fully considering the recommendations on questioned costs resulting from the final audit when such audit is conducted.

#### L. SPECIAL GRANT PROVISIONS

1. Air travel and transportation clause in Optional Standard Provisions requires prior AID approval on all international travel. This approval is considered given when the Grant or amendment is signed and includes such travel if it was specifically broken out in the budget proposal by traveler's name, purpose of travel, origin/destination (including intervening stops), and estimated dates of travel. Grantee still will have to notify AID Project Officer and the Mission or Embassy of the destination country of final travel plans, notification will identify travelers, dates and times of travel and must be submitted at least one week prior to commencement of approved international travel. Note U.S. flag carrier requirements.

2. Ocean shipment of goods per Optional Standard Provision requires 50% freight shipment on or paid to U.S. flag commercial ocean vessels to the extent such vessels are available at fair and reasonable rates for such vessels.



3. Procurement of Goods and Services (refer to Optional Standard Provision for details) should be followed and procedures documented in the files. Eligibility rules (Optional Standard Provision) should be reviewed for ineligible goods, services, suppliers and restricted goods. Note order of preference for purchase of services and goods in same Provision and documentation required.

4. The grantee has 100% budget line items flexibility (Interchange) except for training and overhead which are fixed maximums.

5. The names of all technical assistance personnel funded under this grant and undertaking activities in furtherance of program purposes should be submitted to USAID/Thailand for concurrence prior to contracts being executed, or other contractually binding arrangement being made with such persons. Such concurrence will be obtained in writing from the Project Officer during the course of project implementation.

6. USAID concurrence is required for all training of technical assistance activities undertaken using grant funds prior to such training or technical assistance activities being conducted. USAID concurrence with participants of all grant-funded training programs is also required. Such concurrence will be obtained from the USAID project officer in writing during the course of project implementation. If participant training is done outside of the country, the Optional Standard Provision on training shall apply.

7. Local Vietnam currency may be exchanged for the highest legal rate available. All currency exchanges require the rate of exchange to be noted, date of exchange and where exchanged.

8. The USAID Project Officer on this grant is Susan Palmer.

9. All correspondence should be mailed to Ms. Susan Palmer at the addresses listed below.

U. S. Address:                   USAID/Box 47  
                                      APO AP 96546-7200

International Address:       USAID  
                                      37 Petchburi Soi 15  
                                      Petchburi Road  
                                      Bangkok 10400, Thailand

10. The grantee shall submit their travel, accounting and personnel policies immediately to Op/PS/OCC, AID/W for review and approval within the first six months of this grant to meet AID Handbook 13 requirements, if review has not already been done. Contact Mr. Deery at phone 703-875-1101 and ask him to notify this Grant Officer of review findings when completed.

Acknowledged: BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

Attachments:

- 1. Schedule
- 2. Project Proposal
- 3. Mandatory Standard Provisions and Optional Standard Provisions
- 4. Reporting Requirements
- 5. Certification Regarding Drug-Free Work Place Requirements
- 6. New Restrictions on Lobbying

Fiscal Data

PIO/T No.: 410-0001-3-20078

Project No.: 410-0001

Appropriation: 72-112/31021.6

Budget Plan Code: HDS2-92-27410-IG-14

Total Estimated Amount: \$433,000 (which does not include cost sharing listed)

Total Obligated Amount: \$433,000.00 (P920180)

Tax ID Number: 95-0059300

Cost Sharing: \$147,082.00

Letter of Credit No.: 72001466

Funding Source: USAID/Bangkok

Funds Available: R. McClure date 9/30/92  
 Richard McClure, Controller RM

O/EPI/PVO: Pornsiri/SPalmer: sc: 9/28/92: #01141

Clearance: A/EPI: Kamol Kamol date 9/29/92  
 O/PFM: Rucker Rucker date 9/29/92  
 O/FIN: McClure McClure date 9/30/92  
 DD: EMorris EMorris date 9/30/92

AGENCY FOR INTERNATIONAL DEVELOPMENT  
PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES (PIO/T)\*

Page 1 of Pages

Cooperating Country <b>Asia Regional</b>		2. PIO/T No. <b>410-0001-3-20078</b>	3. PIO/T Amend No.
4. Project/Activity No. and Title <b>Assistance to Displaced Children and Orphans in Vietnam (410-0001); WV Displaced Children in Vietnam Activity</b>		5. Appropriation Symbol(s) <b>72-112/31021.6</b>	
7. Pro Ag No. or Project Authorization/Date <b>9/13/92</b>		6. Budget Plan Code(s) <b>HDS2-92-27410-IG-14</b>	
9. Project Assistance Completion Date (Month, Day, Year) <b>9/30/95</b>		8. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document	
11. Type of Action and Governing A.I.D. Handbook: A. A.I.D. Contract (IIB 14) B. A.I.D. Grant or Cooperative Agreement (IIB 13) C. FASA/RSSA (IIB 12) D. Other		12. Contract/Grant/Cooperative Agreement/ FASA/RSSA Reference Number (if this PIO/T is for an order or a modification to an award)	
10. Authorized Agent <b>O/RP USAID/Thailand</b>			
13. A.I.D. Funding (Attach a detailed budget in support of column (2) as Attachment A.)			
	(1) Previous Total	(2) Increase	(3) Decrease
A. Dollars		\$433,000.00	
B. U.S.-Owned Local Currency			
14. Mission References <b>O/FIN, USAID/Thailand</b>		<b>P920180</b>	

15. Instructions to Authorized Agent

O/RP is requested to write a letter of Grant Agreement in the amount of \$433,000.00 starting October 1, 1992 ending September 30, 1995 with World Vision Relief and Development, Inc. for the "Displaced Children in Vietnam" project as described in the accompanying project description and WVRD project proposal and budget.

16. Address of Voucher Paying Office  
**Office of Finance, USAID/Thailand  
37 Petchburi Soi 15, Bangkok 10400, Thailand**

17. Clearances - include typed name, office symbol, and date for all clearances.

A. The Project Officer certifies (1) that the specifications in the statement of work or program description are technically adequate, and (2) that (for contract actions only) all program personnel who are designated as procurement officials under 41 U.S.C. 423 have signed the Procurement Integrity Certification (OF-333).

Signature: A/EPI: Kamol Chantanumate      Date: 9/29/92      I/Date No:

J. The statement of work or program description lies within the purview of the initiating office and approved agency programs.

Signature: O/PPM: Robert Rucker      Date: 9/29/92      Signature: O/RP: Neil Edin      Date:

D. Funds for the services requested are available:

Signature: O/FIN: Richard McClure      Date: 9/29/92      Signature:      Date:

18. For the Cooperating Country: The terms and conditions set forth herein are hereby agreed to:

Signature: N/A      Title:      Date:

19. For the Agency for International Development:  
Signature: Eugene Morris      Title: Deputy Director      Date: 9/30/92

**FOR CONTRACT ACTIONS ONLY:** SOURCE SELECTION INFORMATION - SEE FAR 3.104. THIS DOCUMENT, OR PORTIONS THEREOF, CONTAINS PROPRIETARY OR SOURCE SELECTION INFORMATION RELATED TO THE CONDUCT OF A FEDERAL AGENCY ACQUISITION, THE DISCLOSURE OF WHICH IS RESTRICTED BY LAW (41 U.S.C. 423). UNAUTHORIZED DISCLOSURE OF THIS INFORMATION MAY SUBJECT BOTH THE DISCLOSER AND RECIPIENT TO CONTRACTUAL, CIVIL, AND/OR CRIMINAL PENALTIES AS PROVIDED BY LAW.  
**FOR OTHER ACTIONS:** UNAUTHORIZED DISCLOSURE OF PROPRIETARY OR SOURCE SELECTION INFORMATION MAY SUBJECT AN EMPLOYEE TO DISCIPLINARY ACTION.

PIOT No. **410-0001-3-20078**

**20. Special Provisions**

A. Language Requirements (specify) (Include funds in budget for testing, as required.)

N/A

B. Access to classified information  will  will not be required by technical specialists. (Indicate level)

C. Duty post(s) and duration of technical specialist(s) services at post(s) (months): **Quang Nam, Da Nang Province, Hanoi, Ho Chi Minh City, Hue City**  
 D. Dependents' travel and support  will  will not be funded by A.I.D.

E. Geographic code applicable to procurement under this PIOT is: (If other than authorized in Project Authorization, attach waivers(s))

1. 000  3. 935  5. Other (Specify)  
 2. 899  4. 941

F. Salary approval(s) to exceed FS-1 salary ceiling are:

1. attached  2. In process  3. N/A

G. Cooperating country acceptance of this project:

1. has been obtained  2. Is in process  
 3. Is not applicable to services required by PIOT.

H. Justification for use of external resources for advisory and assistance services is:

1. attached  2. N/A

I. Clearance for procurement of AIDP equipment, software, and services is:

1. attached  2. In process  3. N/A

J. OMB approval of any report to be completed by ten or more members of the general public under the statement of work is:

1. attached  2. In process  3. N/A

K. Participant Training  is  is not being funded as part of this PIOT.

(If so, attach Budget Estimate Worksheet, Form AID 1302-10)

L. Requirement (contracts only) is recommended for:

1. small-business set-aside  2. SBA 8(a) program  
 3. disadvantaged-enterprise set-aside  4. No recommendation

M. Other (specify)

**21. Provisions for Logistic Support**

A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain in C. "Comments")	IN KIND SUPPLIED BY		FROM LOCAL CURRENCY SUPPLIED BY		TO BE PROVIDED OR ARRANGED BY SUPPLIER	N/A
	A.I.D.	COOPERATING COUNTRY	A.I.D.	COOPERATING COUNTRY		
(1) Office Space					X	
(2) Office Equipment					X	
(3) Housing and Utilities					X	
(4) Furniture					X	
(5) Household Appliances (Stoves, Refrig., etc.)					X	
(6) Transportation in Cooperating Country					X	
(7) Transportation to and from Country					X	
(8) Interpreter Services/Secretarial					X	
(9) Medical Facilities (Health Room)					X	
(10) Vehicles (official)					X	
(11) Travel Arrangements/Tickets					X	
(12) Nightwatchman for Living Quarters					X	
(13)						
(15)						
(16)						

B. Additional Facilities Available From Other Sources:

1. Diplomatic Pouch  2. PX  3. Commissary  
 4. Other (Specify, e.g., duty-free entry, tax exemptions)

N/A

C. Comments:

PIO/T No.

410-0001-3-20078

## 22. Relationship of Contractor or Participating Agency to Cooperating Country and to A.I.D.

## A. Relationships and Responsibilities:

Susan V. Palmer is the USAID Project Officer for WVRD and will oversee the work and sign that work is completed according to the agreement.

## E. Cooperating Country Liaison Officials:

## C. A.I.D. Liaison Officials:

Susan V. Palmer

## 23. Background Information (additional information useful to authorized agent)

## 24. Summary of attachments that accompany the PIO/T (check applicable boxes)

- A. Detailed budget estimate in support of increased funding (Block 13)
- B. Evaluation criteria for competitive procurement
- C. Justification for procurement by other than full and open competition or noncompetitive assistance
- D. Statement of work or program description
- E. Waiver(s) justification(s), clearance(s), certification(s), approval(s) (specify number)

## 25. Distribution of PIO/T

Schedule

A. PURPOSE OF GRANT AGREEMENT

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a. Regular meetings will be held with the USAID/Thailand Project Officer and WVRD to discuss progress under this grant.

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c. Two copies each of detailed progress reports in English shall be submitted to Ms. Susan Palmer, USAID/Bangkok, Box 47, APO AP 96546-7200; Mr. Allen Randlov, R&D/H-AID/W; and Mr. Michael Feldstein, ASIA/EA; Agency for International Development, Washington, D.C. 20523 from the date of the Grant and such reports will become due within 30 days following the 3rd, 6th, 9th, 12th, 15th, 18th, 21st, 24th, 27th, 30th, 33rd and 36th month of the project. Reports will describe the progress and problems related to those project activities set forth in the project proposal, following the recommended reporting format (Attachment 4). The reporting of gender-segregated data on beneficiaries of project activities is also required.

A mid-term program assessment will be undertaken by the Grantee in March 1994. The report of this assessment will be made available to USAID/Thailand by April 30, 1994 and will be used by the Grantee and USAID, as the basis for discussions of necessary program adjustment.

d. A final evaluation report will be due within sixty days following the 36th month of the project (the terminal date of the project). Such evaluation report will be in sufficient detail, including gender-segregated data, that A.I.D. can judge the effectiveness of the project, the efficiency of implementation, and the impact of project activities.

e. Following completion of the sixth month of the Grant period, and at six-month intervals, the Grantee will submit an accounting of expenditures for the non-USAID portion of the budget.

#### F. STANDARD PROVISIONS

This Grant Agreement includes, as Attachment No. 3, the Mandatory Standard Provisions numbered 1 through 13 and the Optional Standard Provisions that are shown on the index as applying to this Grant Agreement.

#### G. AUDIT

In the event that the independent audit reports on the Grantee or any sub-grantee or contractor, as provided for, and/or program reports, do not satisfy AID's requirements as determined by the A.I.D. Inspector General (Audit), and the A.I.D. Inspector General chooses to make an on-site fiscal or program audit, the Grantee agrees to USAID taking reasonable steps to coordinate the scheduling and conduct of such audit with the Grantee in advance, and to providing unrestricted access to its



books and records, as further described in Mandatory Standard Provision No. 2. Note annual internal audits are now required for grants and sub-grants over \$25,000. A copy of the audits shall be submitted to the USAID Project Officer.

H. AUTHORIZED GEOGRAPHIC CODE

Order of preference in Optional Standard Provision 7(b) (1) shall apply. Local procurement is authorized for Vietnam (Waiver is on file).

I. INDIRECT COST RATE

Pursuant to the provisions of the Optional Standard Provision clause of this grant agreement entitled "Negotiated Indirect Cost Rate - Predetermined", a rate is established for the Grantee's accounting period as described below. Payments on account of allowable indirect costs shall be made on the basis of the following negotiated fixed rate applied to the base and for the period which are set forth below:

<u>Rate</u>	<u>Base</u>	<u>Period</u>
20%	Total Direct Costs excluding capital expenditures	From grant effective date until rate is amended by amendment to this grant

J. TITLE TO PROPERTY

Title to property procured under this grant with U.S. Government funds provided under the grant shall vest in the Grantee, subject to the conditions of Optional Standard Provision 20, "Title to and Use of Property (Grantee Title)".

K. CLOSE-OUT PROCEDURES

The following uniform close-out procedures shall apply to this Grant:

1. The following definitions shall apply:

a. Close-out. The close-out of this grant is the process by which A.I.D. determines that all applicable administrative actions and all required program activities have been completed by the Grantee and A.I.D.

b. Date of Completion. The date of completion is the date on which all activities under this grant are completed, or the date given in the Grant document, or any supplements of amendments thereto, on which A.I.D. funding ends.

c. **Disallowed Costs.** Disallowed costs are those charges to the grant that A.I.D. or its representative determines to be unallowable in accordance with the applicable Federal cost principles, as outlined in OMB Circular A-122 and supplements and amendments thereto, or other conditions contained in the Grant.

2. A.I.D. close-out procedures include the following requirements:

a. Upon request, A.I.D. shall make prompt payments to the Grantee for allowable reimbursable costs under the grant being closed out.

b. The Grantee shall immediately refund any balance or unobligated or unencumbered cash that A.I.D. has advanced or paid and that is not authorized to be retained by the grantee for use in other grants or agreements.

c. A.I.D. shall obtain from the Grantee within 90 calendar days after completion of activities under the grant agreement all financial, performance, and other reports required as a condition of the grant. Extensions of this time may be granted by A.I.D. upon request of the Grantees.

d. The Grantee shall account for any property acquired with A.I.D. funds or received from the Government in accordance with provisions of OMB Circular 110, "Property Management Standards".

e. In the event a final audit has not been performed prior to the close-out of the grant, A.I.D. shall retain the right to recover an appropriate amount fully considering the recommendations on questioned costs resulting from the final audit when such audit is conducted.

#### L. SPECIAL GRANT PROVISIONS

1. Air travel and transportation clause in Optional Standard Provisions requires prior AID approval on all international travel. This approval is considered given when the Grant or amendment is signed and includes such travel if it was specifically broken out in the budget proposal by traveler's name, purpose of travel, origin/destination (including intervening stops), and estimated dates of travel. Grantee still will have to notify AID Project Officer and the Mission or Embassy of the destination country of final travel plans, notification will identify travelers, dates and times of travel and must be submitted at least one week prior to commencement of approved international travel. Note U.S. flag carrier requirements.

2. Ocean shipment of goods per Optional Standard Provision requires 50% freight shipment on or paid to U.S. flag commercial ocean vessels to the extent such vessels are available at fair and reasonable rates for such vessels.

3. Procurement of Goods and Services (refer to Optional Standard Provision for details) should be followed and procedures documented in the files. Eligibility rules (Optional Standard Provision) should be reviewed for ineligible goods, services, suppliers and restricted goods. Note order of preference for purchase of services and goods in same Provision and documentation required.

4. The grantee has 100% budget line items flexibility (interchange) except for training and overhead which are fixed maximums.

5. The names of all technical assistance personnel funded under this grant and undertaking activities in furtherance of program purposes should be submitted to USAID/Thailand for concurrence prior to contracts being executed, or other contractually binding arrangement being made with such persons. Such concurrence will be obtained in writing from the Project Officer during the course of project implementation.

6. USAID concurrence is required for all training of technical assistance activities undertaken using grant funds prior to such training or technical assistance activities being conducted. USAID concurrence with participants of all grant-funded training programs is also required. Such concurrence will be obtained from the USAID project officer in writing during the course of project implementation. If participant training is done outside of the country, the Optional Standard Provision on training shall apply.

7. Local Vietnam currency may be exchanged for the highest legal rate available. All currency exchanges require the rate of exchange to be noted, date of exchange and where exchanged.

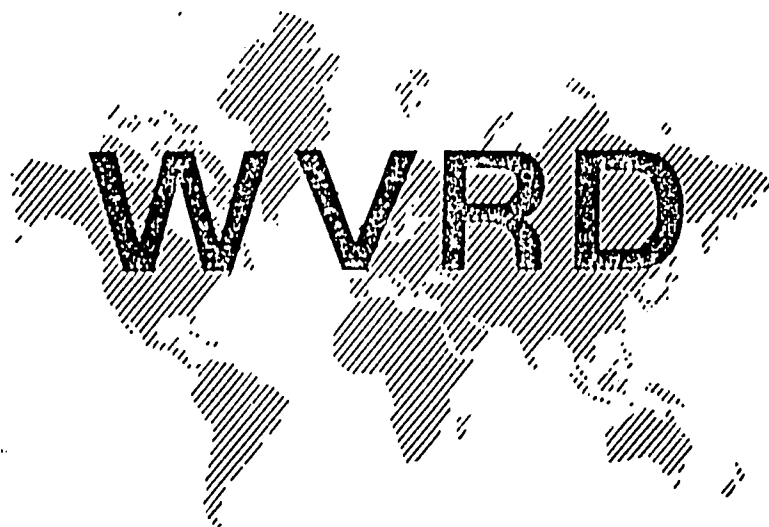
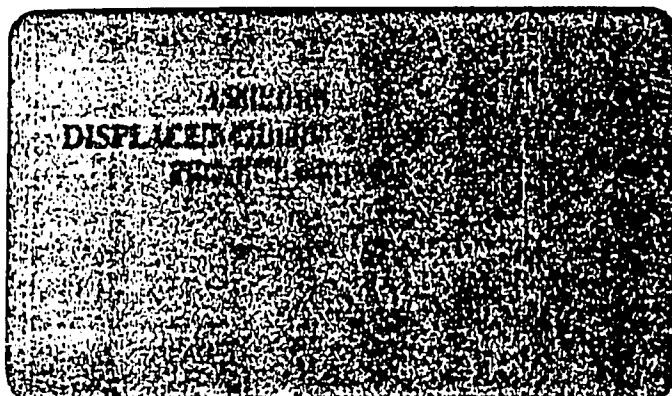
8. The USAID Project Officer on this grant is Susan Palmer.

9. All correspondence should be mailed to Ms. Susan Palmer at the addresses listed below.

U. S. Address: USAID/Box 47  
APO AP 96546-7200

International Address: USAID  
37 Petchburi Soi 15  
Petchburi Road  
Bangkok 10400, Thailand.

10. The grantee shall submit their travel, accounting and personnel policies immediately to Op/PS/OCC, AID/W for review and approval within the first six months of this grant to meet AID Handbook 13 requirements, if review has not already been done. Contact Mr. Deery at phone 703-875-1101 and ask him to notify this Grant Officer of review findings when completed.



**World Vision Relief & Development, Inc.**

**World Vision Relief & Development Inc.**

**ASSISTANCE TO  
DISPLACED CHILDREN IN VIETNAM  
PROJECT PROPOSAL**

**Beginning Date: October 1, 1992  
Ending Date: September 30, 1995**

**Submitted to:  
United States Agency for International Development**

**Submitted by:  
World Vision Relief & Development Inc.  
on behalf of  
World Vision Vietnam  
Paul Jones, R.N., Country Director  
c/o W.V.F.T.  
P.O. Box 602  
Phrakhanong Post Office  
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**Headquarters Contact:  
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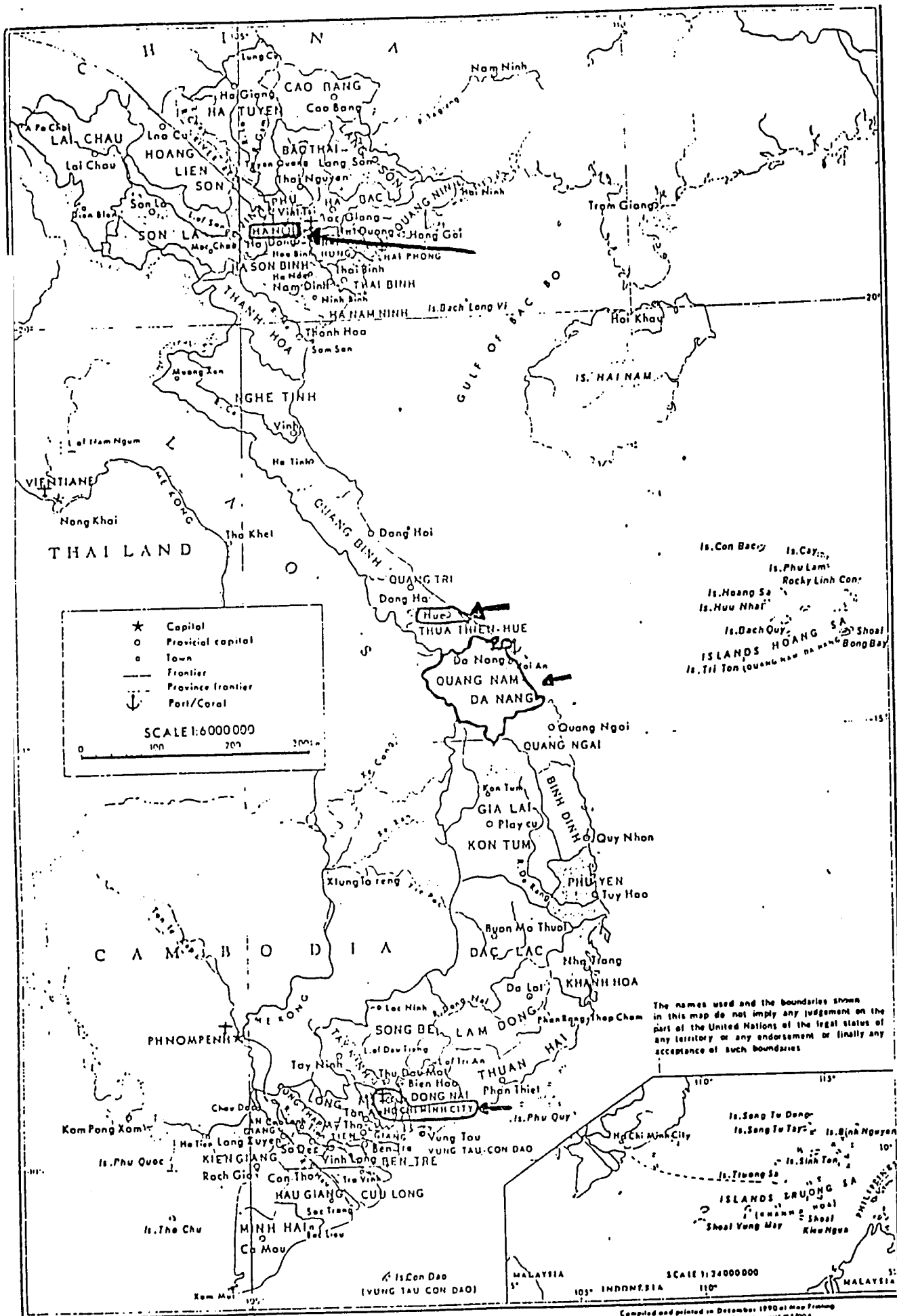
**June 5, 1992**

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MAP OF VIETNAM WITH PROJECT LOCATIONS



The names used and the boundaries shown in this map do not imply any judgement on the part of the United Nations of the legal status of any territory or any endorsement or finally any acceptance of such boundaries

Compiled and printed in December 1990 at map printing facilities with the assistance of project VII/83/004

## LIST OF ACRONYMS

<b>AID</b>	Agency for International Development
<b>FY</b>	Fiscal Year
<b>GOV</b>	Government of Vietnam
<b>HIV</b>	Human Immuno-Deficiency Virus
<b>MET</b>	Ministry of Education and Training
<b>MOH</b>	Ministry of Health
<b>MOLISA</b>	Ministry of Labor, Invalids, and Social Affairs
<b>M.P.H.</b>	Master of Public Health
<b>NGO</b>	Nongovernmental Organization
<b>PVO</b>	Private Voluntary Organization
<b>RFA/RFP</b>	Request for Applications
<b>STD</b>	Sexually Transmitted Diseases
<b>UNICEF</b>	United Nations' Childrens' Fund
<b>WV</b>	World Vision
<b>WVI</b>	World Vision International
<b>WVRD</b>	World Vision Relief & Development
<b>WVVN</b>	World Vision Vietnam



## **I. SUMMARY**

World Vision Relief & Development requests a three-year, \$433,008 grant from the United States Agency for International Development to assist ongoing and new activities for displaced children in Hanoi, Ho Chi Minh City, Huc City, and the Quang Nam-Da Nang province.

The program will aim to provide displaced children, especially street children in the geographic areas mentioned, with protection, improved living conditions, and increased educational, vocational, and nonexploitative employment opportunities. Several thousand displaced children will directly benefit from program activities and services. In addition, training opportunities for Vietnamese professionals and support for their respective organizations will promote and strengthen more effective policies and programs for displaced children.

The program will be implemented by a team of World Vision professionals over three years, in close cooperation with local and national organizations in Vietnam and with appropriate collaboration from consultants. A matching component of \$114,082 in cash and gifts in-kind will be provided by World Vision. Vietnamese partner organizations and communities will also provide in-kind contributions, such as buildings, facility repairs, personnel, and materials.

## **II. THE PROJECT**

### **1. Perceived Problem**

Two million two hundred thousand Vietnamese children between the ages of 6 and 14 are out-of-school, many of whom spend major portions of their time working on the street, in market areas, or at home in order to assist their impoverished families and often to secure their own survival. Long working hours, difficult home situations, and many other factors often leave them without family support or protection. Many inhabit an environment of extreme social marginalization in which their physical, emotional, intellectual, and social development are seriously compromised. In addition to these out-of-school children, there are also 1,200,000 handicapped children living in difficult circumstances, some of whom are street children.

A recent study conducted by Ministry of Education and Training reports that there are 40,000 street children in Vietnam. The two largest concentrations of street children are the 15,000 in Ho Chi Minh City (many from Ward 10, District 4, and Ward 12, Binh Tanh District) and the 6,596 in Hanoi. While street children and other displaced children in Vietnam are presently not facing serious drug problems and violence as some of their counterparts are in Bangkok or Manila, there are many signs that the "problem" is heading in that direction.

In order to improve the present situation and prevent an overwhelming increase in the displaced-child population, recently the initiated National Programme of Action

for the Survival, Protection, and Development of Children: 1991-2000, stresses the need to invest in the education infrastructure as a high priority, due to the significant unmet educational needs of Vietnamese children. The number of school-age children who actually attend school is decreasing and many children have no schooling opportunities.

Among the total of 15 million children within the 6-14 age group, 12 million are in primary or secondary schools, approximately 2.2 million are currently not attending school or have dropped out of primary school. At the secondary level, approximately one million children are estimated to have dropped out. They can also be considered as candidates for the street if adequate opportunities for a better life are not available.

In recent years, the overall percentage of primary school dropouts has increased from 9.5 percent in the 1987-1988 school year to 12.3 percent in 1989-1990; at the same time, the percentage of dropouts from secondary school increased from 12.36 percent to 23.45 percent. Due to the fact that the number of school dropouts is increasing, children actually completing primary school are now only sixty percent of first-grade enrollment.

In 1991, 30,000 children reportedly left school. Educational opportunities for out-of-school children, especially those in difficult circumstances, include the alternative basic education courses known as "love" or "affection" classes. These community-based programs operate in many areas, including Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam-Da Nang province.

The Ministry of Education and Training, the Ministry of Labor, Invalids, Social Affairs, and local community organizations operate and support these much needed educational opportunities, but their resources are quite limited. At present, only 22,721 children and youth are enrolled in "love classes." Far fewer children are enrolled in vocational training programs.

As Vietnam is presently undergoing significant political, economic, and social change, the number of street children and other displaced children is expected to increase dramatically during the coming years. Greater abuse and exploitation of children may be expected, as they are forced to trade their childhoods in order to facilitate their families' and their own survival. Thus, increased protection, improved living conditions, and more educational, vocational, and nonexploitative employment opportunities are some of the key short- and medium-term responses which are urgently needed. Furthermore, there also exist great opportunities for partnerships involving international agencies, government ministries and programs, community and youth groups to change minds and priorities, developing creative new alternatives for displaced children.

The proposed activities for displaced children in Vietnam are directly related to World Vision's development objectives. For over 40 years, World Vision has sought to meet the needs of orphans, refugees, and displaced persons. In 1991, the World

Vision partnership helped over 32 million children, women, and men in 91 countries through 6,441 projects.

World Vision programs provide scores of people with opportunities for self-reliance and wholeness by supporting them with technical assistance and training, in addition to appropriate financial support. Working with national and local governments as well as indigenous NGOs, World Vision strives to empower the "poorest of the poor." The programmatic components of this project fit in well with the global goals of World Vision. World Vision will strive for sustainable development by working with the government of Vietnam and other Vietnamese organizations, conducting studies and surveys, developing social work curricula, providing training, organizing courses, and promoting good health and opportunities for unemployed and displaced children. This means recognizing the capacity, the willingness, and the rights of these children and their communities to help themselves by partnering with them at every level of the project.

## **2. Background/PVO Track Record in Vietnam**

In the 1970s, World Vision had an extensive network of relief and development projects, including extensive work with street children in South Vietnam. The programs were closed in April 1975, when the country was reunified and World Vision withdrew its presence from the country.

During the early and mid-1980s, small relief projects were occasionally carried out. The decision to re-initiate a larger scale program of ongoing assistance to Vietnam was adopted in 1988, when a Child Survival project began in Quang Nam-Da Nang province. Since then, the program has grown to include a variety of projects in different regions. Several of these projects are health-related, including a comprehensive program of rehabilitation assistance, support for the National Acupuncture Institute, physician training in Thailand and the United States, a province-wide Child Survival project, a local pharmaceutical production project, and an AIDS prevention program.

Although the initial focus of World Vision Vietnam was the health sector, there are an increasing number of projects and activities in agriculture, education, relief, vocational training, and child welfare.

World Vision Vietnam currently has seven permanent expatriate staff in-country. They include: country representative, health coordinator, agriculture coordinator, medical officer, prosthetics project manager, and administrators. An economic development officer is being recruited.

Professional and support staff include 11 Vietnamese. The headquarters office is in Hanoi and office facilities have been rented in Quang Nam-Da Nang. A small field office in Ho Chi Minh City will be established during the last quarter of 1992. Program staff based in the regional office in Bangkok include a finance manager, a program officer, and an administrative assistant.

### 3. Project Goal and Purpose

The overall project goal is to provide displaced children, especially street children, with protection, improved living conditions, and increased educational, vocational, and nonexploitative employment opportunities. Assistance will be provided to projects working directly with children and programs concentrating on training and curricula development for educators and social workers.

Project activities will be carried out in Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam Da-Nang province.

The general objectives of the project include the following:

- (a) Conduct situational analyses of displaced children at four project sites.
- (b) Expand alternative primary education classes for displaced children.
- (c) Increase vocational training and employment opportunities for street children and children residing in group homes and institutions at four project sites.
- (d) Improve health promotion and services for street children.
- (e) Assist in the establishment of group care "open home"/family reunification programs for street children in Hanoi, Ho Chi Minh City, and the Quang Nam-Da Nang province.
- (f) Develop appropriate curricula and train social workers and street educators with the Open University of Ho Chi Minh City and the Hanoi University.
- (g) Strengthen collaboration with the Youth Association working with street children in Hue city.

### 4. Project Elements

- (a) The following activities and services will be funded by the grant:

**Situational analyses** of displaced children, especially street children, will be conducted in Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam-Da Nang province by December 31, 1992. The feasibility of a central database will be studied as part of these baseline survey activities.

**Training activities for primary education teachers**, focusing on the needs of displaced children, will be conducted for at least 200 educators, prior to the beginning of the 1993 and 1994 school years.

**Basic education scholarships** to attend "love classes" will be provided to 8,500 displaced children during a two-year period.

**Training of social workers and street educators** will be conducted for at least 120 professionals and youth leaders in an effort to strengthen program activities for street children.

**Urban health promoter training** will be conducted for at least 25 people working with street children.

**Income-generation market surveys** will be conducted to identify potential employment opportunities and growth industries for male and female street children.

**Vocational training scholarships and supplies for job placement** will be offered to a total of at least 60 boys and girls in Ho Chi Minh City and Hanoi. Six instructors will receive advanced training in carpentry, tailoring, and/or other trades, depending on the results of income-generation market surveys.

**Outreach activities for street and "boat" children in Hue City** will be conducted with the collaboration of the Hue City Youth Association, which presently has 60 volunteers working with street children and children who live on boats.

**Health promotion materials and medical supplies** will be obtained and made available for displaced children by local partner organizations.

**"Open Home"/Family Reunification Programs for Street Children** will be established for up to 150 children in Ho Chi Minh City, Hanoi, and the Quang Nam-Da Nang province.

(b) *Planned Inputs*

- ▶ Two full-time project staff.
- ▶ Two part-time project staff.
- ▶ Training courses for 200 primary school teachers.
- ▶ Alternative basic education scholarships for 4,250 displaced children.
- ▶ Training courses for 120 social workers and street educators.
- ▶ Training courses for 26 urban health promoters.
- ▶ Vocational training scholarships and job placement supplies for 60 displaced children.
- ▶ Advanced vocational training scholarships for six instructors.
- ▶ Organizational support for the Hue City Youth Association.
- ▶ Health promotion materials and medical supplies.
- ▶ Infrastructure and operational support for five "open home"/family reunification programs.
- ▶ Field office support in Hanoi and Ho Chi Minh City.
- ▶ Technical assistance for street children programs.
- ▶ Technical assistance for situational analyses.
- ▶ Technical assistance for income-generation market surveys.
- ▶ Technical assistance for program evaluation.
- ▶ Curricula development for social work.
- ▶ Two motorcycles.
- ▶ One personal computer and printer.

(c) *Anticipated Outputs of Project Activities*

- ▶ Increased protection for at least 150 displaced children ("open homes"/family reunification).
- ▶ Family preservation for at least 3,000 displaced children.
- ▶ Family reunification or community adoption for at least 30-75 displaced children.
- ▶ Improved educational status for at least 4,000 displaced children.
- ▶ Increased professional competence of 200 primary school teachers.
- ▶ Improved psychosocial health of at least 350 street children.
- ▶ Improved physical health status of at least 500 street children.
- ▶ Increased vocational and nonexploitative employment opportunities for 40 displaced children.
- ▶ Improved training opportunities for Vietnamese professionals working with displaced children.
- ▶ Social work curricula for working with street children and other marginalized youth.
- ▶ Improved vocational training instruction skills for six instructors.
- ▶ Increased operations and activities of the Hue City Youth Association.
- ▶ Comprehensive situational analyses of displaced children for four sites.
- ▶ Comprehensive income-generation market surveys for four sites.

(d) *Project Sites*

The proposed project sites include four large urban areas in Vietnam. In southern Vietnam, Ho Chi Minh City is the principal site (and largest metropolis) where activities will be concentrated (not exclusively) in the central Saigon area, Ward 10 District 4, and Ward 12 Binh Tanh District 4; and the Vo Tong District, and other locations to be determined. In northern Vietnam project activities will be carried out in the metropolitan area of Hanoi and the outlying Ba Vi area, where government programs for street children are located.

In central Vietnam, project activities in the Thua Thien-Hue province will focus on Hue City and some outlying areas where refugee children are expected to return to in the near future. In the Quang Nam-Da Nang province, activities will be conducted in the city of Da Nang and the Quang Ngai district, which have large numbers of displaced and orphaned children due to the 1991 typhoon.

(e) *Time Period*

The total time for the project to be covered by the grant is three years, beginning October 1, 1992, and ending September 30, 1995.

(f) *Management Responsibilities*

The project will be managed by a combination of expatriates and local professionals with appropriate training and experience. For a more detailed explanation, please see section 6.

(g) *Beneficiaries*

Children

The children who will benefit from this project are poor and extremely poor displaced children, including children in one or more of the following categories: street children; children living without, or under imminent threat of losing the benefit of family care; orphans and children residing in institutions; handicapped children; "boat" children; recently returned refugee children; and children sexually exploited by adults in prostitution.

Over 1,500 street children in Ho Chi Minh City, Hanoi, Hue City, and the Quang Nam-Da Nang province (Da Nang City and the Quang Ngai district) will directly benefit from project activities, especially through the outreach work of social workers and street educators, "love classes," health services, and vocational training.

Between 100 and 150 street children will benefit from the "open house" / family reunification program, at any given time, in Ho Chi Minh City, Hanoi, and the Quang Nam-Da Nang province. The estimated potential benefits of these activities could reach more than 450 street children over the three-year period.

Approximately 4,250 children living without or under the "imminent threat" of losing their families (including street children) in Ho Chi Minh City, Hanoi, Hue City, and the Quang Nam-Da Nang province (Da Nang City and the Quang Ngai district) will directly benefit from alternative basic education and vocational training activities.

Approximately 50 children residing in institutions in Hanoi, Ho Chi Minh City, and Da Nang city will directly benefit from vocational training activities and health services.

Approximately 40 orphan children in the Quang Ngai district of the Quang Nam-Da Nang will directly benefit from the "love classes" and health services.

Between 100 and 250 "boat" children and children of homeless families settled under the Hue City bridge will benefit from alternative basic education and health services in Hue City.

An undetermined number of handicapped street children will directly benefit from the "love classes" and health services in Ho Chi Minh City, Hanoi, and possibly other sites.

Additional child beneficiaries will be identified during the four situational analyses on the situation of displaced children in Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam-Da Nang province.

Government partner organizations and other nongovernmental national and international organizations will benefit from research activities and, as a result, might provide additional services to specific groups.

Special consideration will be given to some emergency situations during the time period (with supplemental World Vision disaster litigation funding), such as returning Vietnamese "refugee" children; additional "boat" children, and child victims of natural disasters, such as typhoons which often hit the central coastal areas.

#### Youth and Adults

Sixty university students trained in social work and street education in Ho Chi Minh City and Hanoi will benefit from training course and field work on the streets and at the "open home"/ family reunification centers.

Sixty street educators trained in Ho Chi Minh City, Hanoi, and Da Nang will benefit from training activities.

At least 200 educators in Ho Chi Minh City, Hanoi, Hue City, and the Quang Nam-Da Nang province will benefit from primary school teacher training.

At least 32 students and adults will benefit from basic health promoter and outreach worker training in Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam-Da Nang province.

Six vocational instructors will benefit from advanced skills training in Hanoi.

#### (h) *Local Partner Organizations*

At the national level, the project will collaborate actively with the Ministry of Labor, Invalids and Social Affairs (MOLISA) and the Ministry of Education; and coordinate activities with other international organizations such as Radda Barnen (Swedish Save the Children) and UNICEF. The MOLISA and Ministry of Education and Training (MET) will be implementing activities. Efforts will be made in all locations to strengthen noninstitutional approaches, expand appropriate services, and increase opportunities for displaced children.



In Hanoi, the project intends to work with the Ta Dang Education Center for Orphans and Street Children of MOLISA in Ba Vi and Vo Tong, the national MOLISA and MET programs, and the Hanoi University of the Ministry of Education. The MOLISA project will be improving appropriate services and increasing opportunities for street-children and orphans. The Hanoi University will train professionals in "new" community and street-based social work approaches for work with displaced children and their families.

In Ho Chi Minh City, the project intends to work with the Ho Chi Minh City Children's Fund (a quasi-NGO), the Ministry of Education and Training, the Open University of the MET, and the Social Work Research and Training Group, and coordinate activities with other local groups working with street children, such as the Christina Noble Foundation and Terre des Hommes.

In Hue City, the project plans to work with the Provincial Youth Association, the People's Committees of Hue City, the Hue City party, and the Women's Association of the province.

In the Quang Nam Da-Nang province, collaboration is planned with the Da Nang City Program for Street Children, the Provincial Youth Association, the People's Committee of the province, the Department of Health Services, and the Department of Education. In the disaster area of the Quang Ngai district (1991 typhoon), the district People's Committee and the Department of Education will be project partners.

(i) *Government of Vietnam Approval*

World Vision has received a high level of support and assistance from Vietnamese authorities, especially the Ministries of Health; Education; Labor, Invalids, and Social Affairs; and others. All these government agencies assisted in the research and design of this project proposal.

**5. Expected Achievements and Accomplishments**

(a) *Status of the Beneficiaries*

At the end of project activities, the following significant improvements in the status of the beneficiaries are expected.

Research

The analyses of the situation of street children in Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam-Da Nang province will ensure that programs and policies are constructed on the firm foundation of fact rather than on stereotypes and erroneous preconceptions. By providing essential information about the nature, dynamics, magnitude, and distribution of displaced children, carefully conducted situational analyses facilitate the development of sound

programs to the benefit of the more than 12,000 displaced children. The prioritization of potential beneficiaries, based on need, living and family conditions will ensure that the neediest children are not excluded.

Displaced children will benefit from the income-generation market surveys, as appropriate skills training and employment opportunities will be identified. The classic mistake of training truck mechanics, for example, when 80 percent of the local truck mechanics are unemployed, will be avoided—to the benefit of local children and youth. They will be better prepared for employment opportunities.

### Educational Status

Participation in the "love classes" will improve the basic literacy and overall educational status of thousands of children. Children not attending school will be able to receive formal education for the first time and those who leave school will be able to continue their education with a more appropriate schedule.

Training new primary school teachers to have appropriate and innovative methodologies and techniques for working with street children and other displaced children will improve the overall status of the education system and help the country attain its goals for universal literacy.

### Health Status

Many of the immediate health needs of street children and other displaced children will be met by the urban health promoters. Children will also be better informed about preventive health measures, such as nutrition, drug use, infectious diseases, reproductive health, and STD/HIV prevention.

### Vocational Skills and Employment Opportunities

Boys and girls with comprehensive training in carpentry, tailoring, embroidery, and other trades identified by survey results, and supplied with basic tools and materials upon completion of training, will be well prepared to seek employment or become self-employed. The economic benefits are considerable, as the overall quality of life of these young people and their families is likely to improve.

### Short-term Assistance and Family Reunification

The physical and psychosocial health and well-being of street and other children participating in the "Open Home"/ Family Reunification program will improve considerably. Unlike street children in other countries, many Vietnamese street children do want to return home. Because of the travel expenses needed (often travel to rural provinces), many children remain on the streets simply because they cannot afford to go home. Children at these short-term assistance centers

will have their immediate needs met, including the opportunity to be with their families again.

### Outreach Activities

These street- and center-based activities will provide displaced children with personal contact with individuals that can directly and indirectly improve their overall well-being, especially concerning self-esteem and self-worth. Living improvements will be noticeable for some, as the emotional needs of the children will be addressed, when they know that there are people who care and discover life alternatives.

#### (b) *Baseline Data and Monitoring*

At the beginning of the project, baseline data concerning the nature, dynamics, magnitude, and distribution of street children will be gathered through systemic diagnoses of the situation of displaced children in Hanoi, Ho Chi Minh City, Hue City, and the Quang Nam-Da Nang province. This information will be gathered by one short-term consultant and the two project officers, with the close collaboration of children's programs and outreach workers in all sites. The overall situational analyses will be modified and updated every six months throughout the duration of the project by the project officers.

Program monitoring will also be gathered through unobtrusive measures, conversations, life histories, drawings and painting, mixed observation, and participant observation by program staff, including educators, teachers, trainers, outreach workers, the project officers, and local organization counterparts.

See the evaluation section for further details.

## 6. Program Management

### (a) *Organization*

Some of the key administrative and management staff are already in place at the World Vision offices in Vietnam and headquarters. The following staff and personnel resources will be required for implementing project activities:

<u>Position</u>	<u>Person Months</u>	<u>Qualifications</u>
Project Officer - Northern Vietnam	36	General child development, community development, education, or social work qualification. Over five years' experience displaced children.

<u>Position</u>	<u>Person Months</u>	<u>Qualifications</u>
Project Officer - South and Central Vietnam	36	General child development, community development, education, or social work qualification.
Administrative/ Finance Manager *	9	More than seven years' experience as administration and finance manager in Cambodia and Vietnam.
Administrative Assistant *	9	University degree in international affairs. More than five years' experience with the Ministry of Foreign Affairs and Ministry of Health.
Expert Program Consultant	7	M.P.H., M.I.A., or M.S.W. with at least five years' experience with programs for street and working children.

\* Currently employed.

This program will be managed and carried out by a combination of in-country project staff, international short-term consultants, and the Bangkok-based program and administrative staff. Two project officers will be responsible for most program activities.

One officer, based in the World Vision country office in Hanoi, will be responsible for liaison and coordination activities with national government officials and the project activities in northern Vietnam, particularly the greater Hanoi metropolitan area. A second project officer will be responsible for project activities and coordination in southern and central Vietnam. This individual will be based either in the World Vision Central Vietnam program office or the Ho Chi Minh City office, scheduled to open during the last quarter of 1991.

Both project officers will supervise the day-to-day administrative and technical components of program operations. They will be supervised by World Vision Vietnam's Country Director and the Coordinator of the WV Central Vietnam office.

They will be assisted by the directors and program coordinators of entities collaborating with the project, including Dr. Pham Minh Hac, First Vice Minister of the Ministry of Education and Training; Mr. Nghiem Xuan Tuc, Vice Director, Department of International Cooperation, Ministry of Labor, Invalids, and Social Affairs; Mr. Nguyen Van Mau, Director of the Ta Dang

Education Center for Orphans and Street Children in Ba Vi; Mrs. Nguyen Thi Chau, Director, Ho Chi Minh City Children's Fund; Mrs. Nguyen Thi Oanh, Director, The Social Work Research and Training Group; Dr. Cao Van Phong, President, The Open University of Ho Chi Minh City, Ministry of Education and Training; Mr. Nguyen Dinh An, Vice Chairman, People's Committee, Quang Nam-Da Nang Province; Mrs. Nguyen Thi Lanh, Chairlady, Street Children Program Da Nang City; Mr. Nguyen Van Mc, Chairman, People's Committee of Hue City; representatives of the Youth Association of Hue City, and others.

One short-term consultant will be hired for six months to provide technical assistance and expertise in initiating program activities and will return for one month to provide additional technical support. Another short-term consultant will be hired for project evaluation activities.

At the World Vision Vietnam office, Paul W. Jones, Field Director, Mrs. Trinh Phuong Lan, Executive Assistant to the Field Director, Mr. Roman Garma, Central Vietnam Program Director; and Esther Ochoavez, Administrative Assistant, will be responsible for the project.

At World Vision headquarters, the following will provide administrative and technical backstopping: Milton Amayun, M.D., M.P.H., Leslie Hornung, M.P.A., and Sandra Jenkins, M.I.M. (Finance).

The organizational chart of the project is presented in Annex 2.

**(b) *Implementation Plan***

The following Schedule of Activities describes key activities.

## SCHEDULE OF ACTIVITIES

ACTIVITIES	FY1				FY2				FY3			
	1	2	3	4	1	2	3	4	1	2	3	4
<b>1. Personnel in Position</b>												
a. Project Officer — Northern Vietnam	X	X	X	X	X	X	X	X	X	X	X	X
b. Project Officer — South & Central Vietnam	X	X	X	X	X	X	X	X	X	X	X	X
c. Other Support	X	X	X	X	X	X	X		X	X	X	X
<b>2. Detailed Implementation Plan</b>												
a. Design and Planning	X											
b. Implementation		X	X	X	X	X	X	X	X	X	X	X
<b>3. Training</b>												
a. Primary Education Teachers			X				X					
b. Vocational Instructors		X										
c. Curricula Development — Social Work		X				X						
d. Curricula Development — Street Education		X				X						
e. Social Workers				X				X				
f. Street Educators			X				X					
g. Urban Health Promoters		X	X									
<b>4. Scholarships and Support</b>												
a. Alternative Basic Education			X	X	X	X	X	X	X	X	X	X
b. Vocational Training		X	X	X	X	X	X	X	X	X	X	X
c. Hue City Youth Association	X	X	X	X	X	X	X	X	X	X	X	X
<b>5. Applied Research</b>												
a. Situational Analyses	X	X										
b. Market Surveys	X											

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ACTIVITIES	FY1				FY2				FY3			
	1	2	3	4	1	2	3	4	1	2	3	4
<b>6. "Open Homes"/Family Reunification Program</b>												
a. Site Establishment		X		X		X		X		X		
b. Renovations		X		X		X		X		X		
c. Staffing		X		X		X		X		X		
d. Service Provision			X	X	X	X	X	X	X	X	X	X
<b>7. Health Promotion and Services</b>												
a. Supplies Procurement	X	X			X	X			X	X		
b. Service Delivery	X	X	X	X	X	X	X	X	X	X	X	X
<b>8. Technical Assistance</b>												
a. Street Children Consultant	X	X										
b. Economic Development Consultant	X											
c. Local Consultants	X			X				X				X
d. External Technical Assistance						X						X
<b>8. Monitoring and Evaluation</b>												
a. Psychosocial Progress of Children	X	X	X	X	X	X	X	X	X	X	X	X
b. Quarterly Progress Reports	X	X	X	X	X	X	X	X	X	X	X	X
c. Midterm Evaluation						X						
d. Final Evaluation												X

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## **7. Sustainability**

In many cases, the project is an expansion of the ongoing activities of Vietnamese organizations to assist displaced children in Ho Chi Minh City, Hanoi, Hue City, and the Quang Nam-Da Nang province. The principal sustainability strategy will be the strengthening of existing programs that are attempting to meet the educational, vocational, health, and employment needs of displaced children, especially street children. This approach will be carried out through training a sufficient number of professionals who will be able to provide the services in the future; providing some materials and supplies to enable programs to expand and maintain their activities; and an increase in already active community involvement, which includes in-kind donations of buildings, human resources, and materials.

It must also be recognized that the children themselves—as the subjects, not the objects of the program—will support and potentially expand the activities in later years as they become educated, productive, healthy members of society.

## **8. Evaluation**

There will be two major organizational evaluations of the project. The midterm evaluation will be conducted at the end of the 18 months of the project to determine whether activities are achieving their intended objectives. The final evaluation will be done during the 36th month of the project. It will determine the magnitude of achievement of the project towards the stated objectives. Such evaluations of WVRD projects are usually done in collaboration with an outside consultant with the participation of headquarters staff, local consultants, and the project officers. An amount of \$21,600 has been budgeted for major evaluation activities and reporting.

Equally important, or perhaps even more important, for the children and the people who work with them is the ongoing process of evaluation activities.

Qualitative indicators to measure progress or lack thereof during or after activities include the following:

- ▶ Alternative basic education class attendance;
- ▶ Vocational training class attendance;
- ▶ Vocational training course certification;
- ▶ Income-generation activities and employment;
- ▶ Family reunification;
- ▶ Placement with extended, adopted, or sponsoring families; foster care or group homes; and
- ▶ Basic health knowledge.

Specific qualitative psycho-social indicators will include:



### Social Skills

- ▶ Responsibility towards family
- ▶ Responsibility towards society
- ▶ Democratic participation
- ▶ Solidarity with peers
- ▶ Constructive use of leadership
- ▶ Cooperation
- ▶ Consideration for others
- ▶ Resolving problems without violence
- ▶ Interpersonal relationships
- ▶ Political awareness
- ▶ Appreciation of order
- ▶ Proper use of time
- ▶ Use of community services and information

### Career Skills

- ▶ Career improvement
- ▶ Initiative for work
- ▶ Diligence
- ▶ Job seeking
- ▶ Persistence in the job
- ▶ Acquisition of earnings
- ▶ Efficient use of earnings
- ▶ Financial self-sufficiency
- ▶ Valuation of work
- ▶ Responsibility on the job
- ▶ Technical competence
- ▶ Honesty and professionalism at work

### Individual Growth

- ▶ Self-esteem
- ▶ Self-confidence
- ▶ Ability for communication and self-expression
- ▶ Realistic aspirations
- ▶ Motivation for survival (will to live)
- ▶ Valuation of health
- ▶ Motivation to study
- ▶ Artistic and cultural expression
- ▶ Creativity
- ▶ Health Improvement
- ▶ Effectiveness
- ▶ Critical thinking

## Values

- ▶ Humanitarian spirit
- ▶ Sense of justice
- ▶ Spirituality
- ▶ Nonviolence
- ▶ Trust in others (faith, hope)
- ▶ Respect for other people's property
- ▶ Appreciation of the project
- ▶ Condemning of drugs
- ▶ Respect for sexuality

This information will be gathered through unobtrusive measures, conversations, life histories, drawings and paintings, mixed observation, and participant observation by program staff, including educators, teachers, trainers, outreach workers, the project officers, and local organization counterparts.

## **9. Reporting**

The project will submit monthly, quarterly, and annual reports. These reports will follow the reporting format for USAID-funded projects of World Vision. The format has narrative, statistical, and financial components. A plan of action for the next reporting period is also included. The narrative section includes a description of activities based on the action plan, problems encountered, and means of addressing them. The statistical section includes inputs and outputs, and where applicable, effectiveness and impact indicators. Monthly reports are consolidated quarterly, and quarterly summaries are prepared by World Vision Vietnam and the International Health Programs Department of WVRD. These summaries are circulated throughout the World Vision Partnership, to USAID, and to other interested organizations.

The detailed annual reports summarize progress made each year and from the beginning of the program.

WORLD VISION RELIEF & DEVELOPMENT, INC.

VIETNAM DISPLACED CHILDREN PROPOSAL  
FOR THE THREE YEAR PERIOD ENDED SEPTEMBER 30, 1995

	AID	YEAR 1 WV	TOTAL	AID	YEAR 2 WV	TOTAL	AID	YEAR 3 WV	TOTAL	AID	TOTAL WV	TOTAL
<b>I. SALARIES &amp; BENEFITS</b>												
<b>A. National Staff</b>												
1. Project Officers 2 officers @ \$425/ mo	10,200	0	10,200	10,200	0	10,200	10,200	0	10,200	30,600	0	30,600
2. Finance Officer \$400/ mo @ 25% time	1,200	0	1,200	1,200	0	1,200	1,200	0	1,200	3,600	0	3,600
3. Administrative Assistant \$100/ mo @ 25% time	300	0	300	300	0	300	300	0	300	900	0	900
<b>Total - Salaries &amp; Benefits</b>	<b>11,700</b>	<b>0</b>	<b>11,700</b>	<b>11,700</b>	<b>0</b>	<b>11,700</b>	<b>11,700</b>	<b>0</b>	<b>11,700</b>	<b>35,100</b>	<b>0</b>	<b>35,100</b>
<b>II. TRAINING</b>												
<b>A. Workshops</b>												
<b>1. Primary School Teachers</b>												
a. Ho Chi Minh City 2 workshops x 50 part/ workshop x \$84/ participant	4,200	0	4,200	4,200	0	4,200	0	0	0	8,400	0	8,400
b. Hanoi 2 workshops x 25 part/ workshop x \$84/ participant	2,100	0	2,100	2,100	0	2,100	0	0	0	4,200	0	4,200
c. Hue City 1 workshop x 30 part/ workshop x \$48/ participant	1,440	0	1,440	0	0	0	0	0	0	1,440	0	1,440
d. Quang Nam-Da Nang Province 2 workshops x 20 part/ workshop x \$70/ participant	1,400	0	1,400	1,400	0	1,400	0	0	0	2,800	0	2,800
<b>Subtotal - Primary School Teachers</b>	<b>9,140</b>	<b>0</b>	<b>9,140</b>	<b>7,700</b>	<b>0</b>	<b>7,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,840</b>	<b>0</b>	<b>16,840</b>
<b>2. Social Workers and Street Educators</b>												
a. Ho Chi Minh City/ Hanoi 4 courses x 20 part/ course x \$195/ participant	7,800	0	7,800	7,800	0	7,800	0	0	0	15,600	0	15,600
b. Hue City/ Quang Nam-Da Nang 4 courses x 10 part/ course x \$156/ participant	3,120	0	3,120	3,120	0	3,120	0	0	0	6,240	0	6,240
<b>Subtotal - Social Workers</b>	<b>10,920</b>	<b>0</b>	<b>10,920</b>	<b>10,920</b>	<b>0</b>	<b>10,920</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,840</b>	<b>0</b>	<b>21,840</b>

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WORLD VISION RELIEF & DEVELOPMENT, INC.

VIETNAM DISPLACED CHILDREN PROPOSAL  
FOR THE THREE YEAR PERIOD ENDED SEPTEMBER 30, 1995

	AID	YEAR 1 WV	TOTAL	AID	YEAR 2 WV	TOTAL	AID	YEAR 3 WV	TOTAL	AID	TOTAL WV	TOTAL
<b>3. Health Promotors</b>												
a. Ho Chi Minh City/ Hanoi 4 courses x 5 part/ course x \$195/ participant	1,950	0	1,950	1,950	0	1,950	0	0	0	3,900	0	3,900
b. Hue City/ Quang Nam-Da Nang 4 courses x 3 part/ course x \$195/ participant	1,170	0	1,170	1,170	0	1,170	0	0	0	2,340	0	2,340
Subtotal - Health Promotors	3,120	0	3,120	3,120	0	3,120	0	0	0	6,240	0	6,240
Subtotal - Workshops	23,180	0	23,180	21,740	0	21,740	0	0	0	44,920	0	44,920
<b>B. Scholarships</b>												
1. Primary Education 8500 scholarships x \$13 ea	55,250	0	55,250	55,250	0	55,250	0	0	0	110,500	0	110,500
2. Vocational Training - Hanoi												
a. Basic carpentry, tailoring, etc 30 part. @ \$200 ea	3,000	0	3,000	3,000	0	3,000	0	0	0	6,000	0	6,000
b. Training for instructors 6 part @ \$100/ mo/ part x 3 mos	0	0	0	1,800	0	1,800	0	0	0	1,800	0	1,800
c. Tailoring Supplies Improvement	7,520	0	7,520	0	0	0	0	0	0	7,520	0	7,520
Subtotal - Vocational Training	10,520	0	10,520	4,800	0	4,800	0	0	0	15,320	0	15,320
3. Vocational Training - Ho Chi Minh 30 part. @ \$200 ea	3,000	0	3,000	3,000	0	3,000	0	0	0	6,000	0	6,000
Subtotal - Scholarships	68,770	0	68,770	63,050	0	63,050	0	0	0	131,820	0	131,820
C. Hue City Youth Association Outreach @ \$100/ mo	1,200	0	1,200	1,200	0	1,200	1,200	0	1,200	3,600	0	3,600
Total - Training	93,150	0	93,150	85,990	0	85,990	1,200	0	1,200	180,340	0	180,340
<b>III. TRAVEL</b>												
A. International Travel 2 trips/ yr @ \$2000/ trip	0	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	12,000	12,000
B. Local Travel @ \$340/ mo	4,080	0	4,080	4,080	0	4,080	4,080	0	4,080	12,240	0	12,240
Total - Travel	4,080	4,000	8,080	4,080	4,000	8,080	4,080	4,000	8,080	12,240	12,000	24,240

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WORLD VISION RELIEF & DEVELOPMENT, INC.

VIETNAM DISPLACED CHILDREN PROPOSAL  
FOR THE THREE YEAR PERIOD ENDED SEPTEMBER 30, 1995

	AID	YEAR 1 WV	TOTAL	AID	YEAR 2 WV	TOTAL	AID	YEAR 3 WV	TOTAL	AID	TOTAL WV	TOTAL
<b>IV. SUPPLIES AND MATERIALS</b>												
A. Health Promotion Materials and Supplies \$45/ mo/ site x 4 sites x 30 mos.	1,080	0	1,080	2,160	0	2,160	2,160	0	2,160	5,400	0	5,400
B. Medical Supplies and Books (GIK)	0	15,000	15,000	0	15,000	15,000	0	15,000	15,000	0	45,000	45,000
C. Office Supplies @ 100/ mo	1,200	0	1,200	1,200	0	1,200	1,200	0	1,200	3,600	0	3,600
Total - Supplies and Materials	2,280	15,000	17,280	3,360	15,000	18,360	3,360	15,000	18,360	9,000	45,000	54,000
<b>V. OTHER DIRECT COSTS</b>												
A. Office Rent and Utilities @ \$750/ mo	9,000	0	9,000	9,000	0	9,000	9,000	0	9,000	27,000	0	27,000
B. Communications @ \$130/ mo	1,560	0	1,560	1,560	0	1,560	1,560	0	1,560	4,680	0	4,680
C. Non-vehicular Repairs and Maintenance												
1. Vo Tong Building Repairs	4,780	0	4,780	0	0	0	0	0	0	4,780	0	4,780
2. Open Home Repairs												
a. Ho Chi Minh City \$4415/ site/ yr x 5 siteyears	0	8,830	8,830	0	8,830	8,830	0	4,415	4,415	0	22,075	22,075
b. Hanoi - \$4415/site/yr x 1 site/ yr x 2 years	0	0	0	0	4,415	4,415	0	4,415	4,415	0	8,830	8,830
c. Quang Nam-Da Nang \$4415/site/yr x 1 site x 2 yrs	0	0	0	0	4,415	4,415	0	4,415	4,415	0	8,830	8,830
Subtotal - Open Home Repairs	0	8,830	8,830	0	17,660	17,660	0	13,245	13,245	0	39,735	39,735
Subtotal - Non-Veh. Repairs and Maint	4,780	8,830	13,610	0	17,660	17,660	0	13,245	13,245	4,780	39,735	44,515
Total - Other Direct Costs	15,340	8,830	24,170	10,560	17,660	28,220	10,560	13,245	23,805	36,460	39,735	76,195
<b>VI. PROFESSIONAL SERVICES</b>												
A. Street Children												
1. Consultant Fee \$3500/ mo x 7 mos	21,000	0	21,000	3,500	0	3,500	0	0	0	24,500	0	24,500
2. International Travel 2 roundtrips @ \$1750/ trip	1,750	0	1,750	1,750	0	1,750	0	0	0	3,500	0	3,500
3. In-Country Travel and Expenses \$2300/ mo x 7 mos	13,800	0	13,800	2,300	0	2,300	0	0	0	16,100	0	16,100
Subtotal - Street Children	36,550	0	36,550	7,550	0	7,550	0	0	0	44,100	0	44,100

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WORLD VISION RELIEF & DEVELOPMENT, INC.

VIETNAM DISPLACED CHILDREN PROPOSAL  
FOR THE THREE YEAR PERIOD ENDED SEPTEMBER 30, 1995

	AID	YEAR 1 WV	TOTAL	AID	YEAR 2 WV	TOTAL	AID	YEAR 3 WV	TOTAL	AID	TOTAL WV	TOTAL
<b>B. Situational Analyses</b>												
4 sites @ \$2750/ site	11,000	0	11,000	0	0	0	0	0	0	11,000	0	11,000
<b>C. Income Generation Market Surveys</b>												
4 sites @ \$750/ site	3,000	0	3,000	0	0	0	0	0	0	3,000	0	3,000
<b>D. Curricula Development</b>												
1. Ho Chi Minh City	4,000	0	4,000	0	0	0	0	0	0	4,000	0	4,000
2. Hanoi	0	0	0	4,000	0	4,000	0	0	0	4,000	0	4,000
Subtotal - Curricula Development	4,000	0	4,000	4,000	0	4,000	0	0	0	8,000	0	8,000
<b>E. Evaluation</b>												
1. Consultant Fees												
\$300/ day x 15 days	0	0	0	4,500	0	4,500	4,500	0	4,500	9,000	0	9,000
2. International Travel												
\$1750/ roundtrip x 2 evaluators	0	0	0	3,500	0	3,500	3,500	0	3,500	7,000	0	7,000
3. In country travel and expenses	0	0	0	2,800	0	2,800	2,800	0	2,800	5,600	0	5,600
Subtotal - Evaluation	0	0	0	10,800	0	10,800	10,800	0	10,800	21,600	0	21,600
Total - Professional Services	54,550	0	54,550	22,350	0	22,350	10,800	0	10,800	87,700	0	87,700
<b>VII. CAPITAL EXPENDITURES</b>												
A. Motorcycles - 2 @ \$2000 ea	0	4,000	4,000	0	0	0	0	0	0	0	4,000	4,000
B. Computer and Printer	0	3,000	3,000	0	0	0	0	0	0	0	3,000	3,000
Total - Capital Expenditures	0	7,000	7,000	0	0	0	0	0	0	0	7,000	7,000
<b>TOTAL DIRECT COSTS</b>	181,100	34,830	215,930	138,040	36,660	174,700	41,700	32,245	73,945	360,840	103,735	464,575
<b>INDIRECT COSTS @ 20% of Direct Costs</b>												
Excluding Capital Expenditures and GIK	36,220	2,566	38,736	27,608	4,332	31,940	8,340	3,449	11,789	72,168	10,347	82,515
<b>TOTAL COSTS</b>	217,320	37,396	254,716	165,648	40,992	206,640	50,040	35,694	85,734	433,008	114,082	547,090

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Non-A.I.D. Contribution

WORLD VISION RELIEF & DEVELOPMENT, INC.

VIETNAM DISPLACED CHILDREN PROPOSAL  
FOR THE THREE YEAR PERIOD ENDED SEPTEMBER 30, 1995

WORLD VISION MATCHING SUMMARY

	<u>TOTAL MATCH</u> -----
I. SALARIES & BENEFITS	0
II. TRAINING	0
III. TRAVEL	12,000
IV. SUPPLIES AND MATERIALS (GIK)	45,000
V. OTHER DIRECT COSTS	39,735
VI. PROFESSIONALS SERVICES	0
VII. CAPITAL EXPENDITURES	7,000
TOTAL DIRECT COSTS	----- 103,735
TOTAL INDIRECT COSTS	10,347
TOTAL COSTS	----- 114,082 =====

**ANNEX 1**  
**LOGICAL FRAMEWORK**  
**Displaced Children in Vietnam**

Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p><u>Goal:</u> To improve the quality of life of over 10,000 street children in Vietnam.</p>	<ul style="list-style-type: none"> <li>— Health of street children.</li> <li>— Income of street children.</li> </ul>	<ul style="list-style-type: none"> <li>— Official government documents.</li> <li>— Project surveys</li> </ul>	<ul style="list-style-type: none"> <li>— Ministries continue to collaborate with World Vision.</li> <li>— Beneficiaries accept instruction in nutrition, health, and vocational training.</li> <li>— Professionals in Vietnam are successfully trained and can effectively convey the appropriate messages.</li> </ul>
<p><u>Project Purpose:</u></p> <ol style="list-style-type: none"> <li>1. Conduct surveys of displaced children.</li> <li>2. Expand alternative primary education classes.</li> <li>3. Increase vocational training for those residing in institutions.</li> <li>4. Improve health promotion.</li> <li>5. Establish group care "open homes"/ family reunification programs.</li> <li>6. Develop curricula and train social workers.</li> <li>7. Strengthen collaboration with Youth Association working with street children.</li> </ol>	<p><u>End-of-Project Status:</u></p> <ol style="list-style-type: none"> <li>1. 4 surveys conducted.</li> <li>2. Classes held for 8,500 displaced children. 200 educators and 120 youth leaders trained.</li> <li>3. 60 scholarships for children granted. 6 instructors trained.</li> <li>4. Health promotion materials/medical supplies obtained. 25 people trained as health promoters.</li> <li>5. 150 children served in 3 cities by "open home"/family reunification programs.</li> <li>6. Curricula developed and tested.</li> <li>7. Outreach activities strengthened.</li> </ol>	<ul style="list-style-type: none"> <li>— Quarterly reports written by WV/Vietnam</li> <li>— Midterm Evaluation</li> <li>— Final Evaluation</li> <li>— Reports written by indigenous PVOs</li> </ul>	<ul style="list-style-type: none"> <li>— Social workers/teachers are receptive to further training.</li> <li>— Displaced children are receptive to training/health promotion.</li> <li>— Indigenous PVOs are receptive to collaboration.</li> </ul>

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<p><b>Outputs:</b></p> <ol style="list-style-type: none"> <li>1. Increased protection for displaced children ("open homes"/family reunification).</li> <li>2. Family preservation for displaced children.</li> <li>3. Family reunification or community adoption for displaced children.</li> <li>4. Improved educational status for displaced children.</li> <li>5. Increased professional competence of primary school teachers.</li> <li>6. Improved psychosocial health of street children.</li> <li>7. Improved physical health status of street children.</li> <li>8. Increased vocational and nonexploitative employment opportunities for displaced children.</li> <li>9. Improved training opportunities for Vietnamese professionals working with displaced children.</li> <li>10. Social work curricula for working with street children and other marginalized youth.</li> <li>11. Improved vocational training instruction skills for instructors.</li> <li>12. Increased operations and activities of the Hue City Youth Association.</li> <li>13. Comprehensive situational analyses of displaced children for sites.</li> <li>14. Comprehensive income-generation market surveys for sites.</li> </ol>	<p><b>Magnitude of Outputs:</b></p> <ol style="list-style-type: none"> <li>1. 150 displaced children</li> <li>2. 3,000 displaced children</li> <li>3. 75 displaced children</li> <li>4. 400 displaced children</li> <li>5. 200 primary school teachers</li> <li>6. 350 street children</li> <li>7. 500 street children</li> <li>8. 40 displaced children</li> <li>9. More opportunities</li> <li>10. Curricula developed</li> <li>11. 6 instructors trained</li> <li>12. More activities</li> <li>13. 4 surveys conducted of street children</li> <li>14. 4 income-generation surveys conducted</li> </ol>	<ul style="list-style-type: none"> <li>— Quarterly reports written by WV/Vietnam</li> <li>— Midterm Evaluation</li> <li>— Final Evaluation</li> <li>— Reports written by indigenous PVOs</li> </ul>	<ul style="list-style-type: none"> <li>— WVs managerial/technical compatibilities meets needs in Vietnam.</li> <li>— Indigenous PVOs managerial/technical capabilities continues to improve</li> <li>— Vietnam ministries maintain commitment to the project goals.</li> <li>— Successful completion of training results in improved self-image, and more income opportunities for street children.</li> </ul>

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Narrative Summary	Objectively Verifiable Indicators	Means of Verification	Important Assumptions
<p><u>Inputs:</u></p> <p>A.I.D.</p> <p>Salaries and benefits  Training expenses  Travel expenses  Supplies and materials  Direct costs  Professional services</p> <p>WV</p> <p>Travel Expenses  Supplies and materials  Direct costs  Capital expenses</p> <p>Gifts-in-kind through WVRD</p>	<p><u>Implementation Target:</u> See budget tables for financial plan.</p>	<p>— Quarterly 269 Reports sent to A.I.D.  — Evaluation documents.</p>	<p>— World Vision raises the required matching funds.  — Appropriate G-I-K is obtained and delivered.</p>

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