

MD 1350-1 19-70  PIO/T	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Cooperating Country: Indonesia	3. <input checked="" type="checkbox"/> Original or Amendment No. <u>5p</u>
		2. PIO/T No. <u>SUD-061.</u> <u>497-188-3-</u> <u>10189</u>	
		4. Project/Activity No. and Title <u>497-15-580-188</u> <b>FAMILY PLANNING          Assistance</b>	

DISTRIBUTION	5. Appropriation Symbol <u>72-11X4103.1</u>		6.A. Allotment Symbol and Charge <u>353-50-497-00-44-11</u>		6.B. Funds Allotted to: <input type="checkbox"/> A.I.D./W <input checked="" type="checkbox"/> Mission	
	7. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Subobligation				8. Funding Period (Mo., Day, Yr.) From <u>7/15/71</u> to <u>8/15/71</u>	
	9.A. Service to Start (Mo., Day, Yr.) Between <u>10 July 1971</u> and <u>15 July 1971</u>				9.B. Completion date of Services (Mo., Day, Yr.) <u>9/1/71</u>	
	10.A. Type of Action <input checked="" type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Country Contract <input type="checkbox"/> Participating Agency Service Agreement Other:					
	10.B. Authorized Agent <u>AID/Washington</u>					
	Estimated Financing <u>\$1.00 = Rp. 370</u>		(1)	(2)	(3)	(4)
			Previous Total	Increase	Decrease	Total to Date
	11. Maximum A.I.D. Financing	A. Dollars		5,000		5,000
		B. U.S.-Owned Local Currency				
	12. Cooperating Country Contributions	A. Country/Port				
Trust Fund B. Other			Rp. 400,000		Rp. 400,000	

13. Mission References  TOAID A 562 31 Dec 1970	14. Instructions to Authorized Agent  AID/W is requested to contract with an appropriate <u>American University</u> or a health services management corporation to secure the technical services outlined in Block 19B. Alternatively, AID/W can request APHA to secure those services.
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15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.	
A. The specifications in the scope of work are technically adequate <u>J.J. Clinton, Chief, FPD</u> <u>19 MAY 71</u>	B. Funds for the services requested are available <u>R.F. Harger, Acting, Controller</u>
C. The scope of work lies within the jurisdiction of the initiating office and approved Agency Programs <u>Ted D. Morse, Program Office</u> <u>25 May</u>	D. <u>L.C. Anderson, SMD</u> <u>120.1971</u>
E.	F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to <u>Dr. Djaka Sutadwirja</u> Signature and date: <u>[Signature]</u> <u>27 May 1971</u> Title: <u>Sec. Gen. Dept. of Health</u>	17. For the Agency for International Development <u>H. Louise Ramey</u> Signature: <u>[Signature]</u> <u>5/28/71</u> Title: <u>Program Officer, USAID/Indonesia</u>	18. Date of Issuance <u>5/28/71</u>
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AID 1350-1 (8-78)	Cooperating Country	PIO/T No.	Sub-Obj.	Page 2 of 5 Pages
	Indonesia	497-188-3-	10189	
PIO/T	Project/Activity No. and Title			
	497-15-580-188 FAMILY PLANNING ASSISTANCE			

**SCOPE OF WORK**

**19. Scope of Technical Services**

**A. Objective for which the Technical Services are to be Used**

To evaluate the potential of and identify the needed resources required for developing the National Institute of Public Health into a recognized health and family planning research institution.

**B. Description**

Refer to TOAID A-562, Dec 31, 1970 for background and technical details.

In cooperation with officials of the Department of Health, consultants from WHO and the Government of Netherlands, carefully review the potential, weaknesses and requirements for developing the National Institute of Public Health into a recognized health and family planning research institution.

**C. Technicians**

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
1 (one)	Public health research administrator	\$3,000/month	1 (one)

**(2) Duty Post and Duration of Technicians' Services**

Surabaya 3 weeks

Djakarta 1 Week

**(3) Language requirements**

N o n e

**(4) Access to Classified Information:**

N o n e

**(5) Dependents**

Will

Will Not

Be Permitted to Accompany Technician

**D. Financing of Technical Services**

(1) By AID - \$ 5,000

(2) By Cooperating Country - Rp.400,000

AID 1350-1 (9-70)	Cooperating Country Indonesia	PIO/T No. 497-188-3-	Sub-Obl. 10189	Page 3 of 5 Pages
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20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity	(2) Description	(3) Estimated Cost	(4) Special Instructions
None			

B. Financing of Equipment and Supplies

(1) By AID - \$

(2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) ~~and~~ regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- D. Other (specify):

AID 1330-1 (8-70)	Cooperating Country <b>Indonesia</b>	FIG. No. <b>497-188-3-</b>	Sub-Obl. <b>10189</b>	Page 4 of 5 Pages
	Project/Activity No. and Title <b>497-15-580-188 FAMILY PLANNING ASSISTANCE</b>			
PIO/T				

**22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)**

A final report, mimeographed in English, will be due in draft to the Ministry of Health and USAID prior to the contractor's departure. Ministry of Health comments will be submitted to the consultants within 30 days; the final report will be submitted to AID and the Ministry of Health within 60 days of the contractor's departure from Indonesia.

**23. Background Information (Additional information useful to Authorized Agents and Prospective Contractors or Participating Agency; if necessary cross reference Block 22.C(4) above.)**

The National Family Planning Coordinating Board, the Ministry of Health, WHO, UNICEF and USAID have at various points in time, utilized the research capabilities of the National Institute of Public Health. Numerous reports, outlining the quality and scope of the Institute's work are available in the USAID office and the Ministry of Health's offices in Djakarta.

Dr. Timothy Baker, Johns Hopkins University and Dr. William Boynton, TA/POP, have both spent considerable time at the Institute.

**24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID**

**A. Relationships and Responsibilities**

The Contractor will report to the Director of Research in the Ministry of Health, with policy guidance from the USAID Population Officer.

**B. Cooperating Country Liaison Official**

Dr. Julia Sulianti, Director of Medical Research, Ministry of Health.  
Miss Gemijati, Chief, Bureau of Research, National Family Planning Coordinating Board

**C. AID Liaison Official**

Dr. J.J. Clinton, USAID Family Planning and Population Officer  
Mr. R.M. Cashin, Director, USAID/Indonesia



AID 1450-1 (8-70)	Cooperating Country <b>Indonesia</b>	PIO/T No. <b>497-1580-3-</b>	Sub- Obl. <b>10189</b>	Page 5 of 5 Pages
	Project/Activity No. and Title <b>497-15-580-188 FAMILY PLANNING ASSISTANCE</b>			

**LOGISTIC SUPPORT**

25. Provisions for Logistic Support	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	AID	Cooperating Country
A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")				
(1) Office Space		X		
(2) Office Equipment		X		
(3) Housing and Utilities			X (T/F)	
(4) Furniture		None		
(5) Household Equipment (Stoves, Refrig., etc.)		None		
(6) Transportation in Cooperating Country			X (T/F)	
(7) Interpreter Services		X		
Other: (Specify) (8) Final Report Reproduction			X	
(9)				
(10)				
(11)				
(12)				
(13)				
(14)				
(15)				

**B. Additional Facilities Available From Other Sources**

The incumbent will have the same privileges as direct hire employees as follows: American Employees Recreation Association, Commissary, Embassy medical facilities, and APO. Since APO services are provided under an inter-agency agreement, they can not be guaranteed except as that agreement is continued.

**C. Comments**



Department of State

4970188(20)  
PO-AD-750  
**TELEGRAM**

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497-188 ---

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ORIGIN AID-75

INFO OCT-01 EA-06 E-04 ICA-02 INRL-08 SPM-01 DODEL-00 IO-16  
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66637  
DRAFTED BY: EA/TECH/PHP JKSHAFER  
APPROVED BY: JKSHAFER MD ACT DIR  
EA/I GROCES(DRAFT)  
EA/TECH/PHP TREESE(DRAFT)  
DISTRIBUTION 4F  
ACTION: EAB  
INFO: EXSEC, IS, OA, ITAD, AAPC, TAB, CIA, COM, DODX, HEW, NSC, 75PI  
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R 192236Z APR 71  
FM SECSTATE WASHDC  
TO AMEMBASSY DJAKARTA

UNCLAS STATE 066128

AIDAC

SUBJECT: FAMILY PLANNING SERVICE STATISTICS EVALUATION PROJECT

REFERENCE: DJAKARTA 3232

1. AID/W VIEWS CLIENT RECORDS/SERVICE STATISTICS AS MORE THAN  
NARROWLY DEFINED STATISTICS PROJECT. FUTURE EFFECTIVE  
ADMINISTRATION AND EVALUATION INDONESIAN NATIONAL FAMILY  
PLANNING PROGRAM WILL DEPEND PRIMARILY ON RELIABLE SERVICE  
STATISTICS. AS U.S. PROVIDING SIGNIFICANT ASSISTANCE GOI  
PROGRAM, AID/W CONCERNED THAT SYSTEM PROVIDE VALID DATA FOR  
MEASURING OUTPUTS.

2. IN LIGHT ABOVE, AID/W WOULD APPRECIATE BRIEF OUTLINE OVERALL  
PROJECT DESIGN, FURTHER ELABORATION ON WHAT PART PHILIPPINE  
FAMILY PLANNING PROGRAM PEOPLE TO PLAY IN PROJECT, AND WHO  
FROM PHILLIPPINES TO ASSIST MISSION PROVIDE EXPERTISE REQUESTED.  
ROGERS

UNCLASSIFIED

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**PROAG  
STANDARD  
PROVISIONS  
ANNEX**

**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE DEPARTMENT OF HEALTH  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

197-25-30-388

2. Agreement No.

70 - 6

No. 00330

3.

 Original or Revision No. \_\_\_\_\_

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

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 PP-ADD-750

(G-84)  
 PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE DEPARTMENT OF HEALTH**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

10p

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT    DATE **Oct. 16, 1950**  
 (Other)    DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. **497-15-580-188**    PAGE 1 OF 8 PAGES

2. AGREEMENT NO. **70-6**    **001.00338**    3.  ORIGINAL OR REVISION NO. \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE  
**FAMILY PLANNING**  
**(Ministry of Health)**

5. PROJECT DESCRIPTION AND EXPLANATION  
**(See Annex A attached)**

6. AID APPROPRIATION SYMBOL **72-11X4103.3**    7. AID ALLOTMENT SYMBOL **353-50-497-00-44-01**

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		\$275,400.00		\$275,400.00
(b) Contract Services		\$ 49,950.00		\$ 49,950.00
(c) Commodities		\$225,450.00		\$225,450.00
(d) Other Costs				

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT  
 \$1.00 = Rp. 381

(a) Total		Rp. 2,750,000*		Rp. 2,750,000 *
(b) Technical and other Services T/T		Rp. 2,750,000*		Rp. 2,750,000 *
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Conditions Annex, if necessary)  
 This agreement is issued to obligate US FY-1970 funds in support of Family Planning services to be provided by the Government of Indonesia during CY's 1970 and 1971.  
 The signatory parties to this agreement whose signatures appear on the first page agree to all provisions provided in the succeeding pages of this agreement.

11. DATE OF ORIGINAL AGREEMENT **June 30, 1970**    12. DATE OF THIS REVISION \_\_\_\_\_    13. ESTIMATED FINAL CONTRIBUTION DATE **June 30, 1973**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
**Dr. Djaka Sutadirdja**  
 SIGNATURE: \_\_\_\_\_ DATE **29 June 70**  
 TITLE: **Secretary General, Department of Health**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
**Richard M. Cashin**  
 SIGNATURE: *Richard M. Cashin* DATE **6/30/70**  
 TITLE: **Director, USAID/Indonesia**

USAID Clearances:  
 FPD: *[Signature]*  
 TRG: *[Signature]*  
 PRO: *[Signature]*  
 SMD: *[Signature]*  
 COM: *[Signature]*

JJClinton:  
 cw:bsml  
 6/23/70

PROJECT AGREEMENT  
BETWEEN AID AND

THE NAT'L FAMILY PLANNING INSTITUTE

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
497-15-580-188

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2. Agreement No.  
L/C: 70 - 1

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
FAMILY PLANNING

The purpose of this local currency project agreement is to provide funds for several conferences which will include at least one day of family planning/family welfare topics. The funds will be used to defray transportation, per diem, administrative costs and/or other expenses deemed essential to the viability of the conferences. The conferences will be sponsored by Indonesian private and governmental organizations. Each conference will have the endorsement of the National Family Planning Institute or its predecessor.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROAC  
CONTINUATION  
SHEETANNEX APROJECT AGREEMENT  
BETWEEN AID AND

THE DEPARTMENT OF HEALTH

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA1. Project/Activity No.  
497-15-580-188PAGE 2 OF 2 PAGES2. Agreement No.  
70 - 63.  Original or  
Revision No. \_\_\_\_\_3. Project/Activity Title  
FAMILY PLANNING  
(Ministry of Health)I. Introduction

During the two years since the first Family Planning Project Agreement was signed, many significant events have taken place: Family Planning has received endorsement by ranking GOI leaders; a National Family Planning Coordinating body has been created, dissolved and reorganized; several additional entities have begun to offer family planning medical/clinic services; and the GOI has quadrupled its budget for family planning in each of the last two years. The FY 1970 Project Aid level takes into consideration: (1) The rate of expansion of managerial capacity within the GOI family planning community; (2) The uncertainty of the scope of GOI family planning plans beyond April 1971; (3) The rate of evolution of non-medical programs; (4) The recipient institutions' absorptive capacity; and (5) The need for a planning period to determine the merits of a proposed medical institution building program.

The FY-1970 project assistance level is \$430,000. These funds are to provide known Family Planning requirements while additional planning is being carried out to determine the scope and character of the future Family Planning program. This planning will identify administrative, financial and technical constraints to implementing the medical/clinical aspects of family planning and the related strengthening of health services and recommend a long range program to deal with those constraints.

While this planning is being carried out, USAID will provide the commodity, training and technical assistance support as outlined below:

II. CommoditiesA. Medical Equipment

Utilizing funds from the FY 1968 and FY 1969 Family Planning Project Agreement, USAID procured medical equipment to be used primarily in out-patient family planning facilities. USAID believes that the long term institutional development of key training and in-patient organizations within the public and private sectors is also important. Therefore, to upgrade the capabilities in post-graduate training for obstetrics and gynecology at Dr. Hasan Sadikin Hospital (RSUP) in Bandung, West Java, a grant of OBGYN related equipment will be made to stimulate the desired development.

Founded over fifty years ago, this 850 bed hospital serves as the primary medical referral center for West Java Province, as the central general hospital for Bandung (providing 34% of the hospital beds for Bandung's 1.2 million population and the surrounding area), and as the teaching

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_



AID 1880-1A  
(8-68)  
**PROAG**  
CONTINUATION  
SHEET  
  
ANNEX A

<b>PROJECT AGREEMENT BETWEEN AID AND THE DEPARTMENT OF HEALTH</b>	1. Project/Activity No. <b>497-15-580-188</b>	PAGE <u>3</u> OF <u>8</u> PAGES
	2. Agreement No. <b>70 - 6</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title	

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

hospital for Padjajaran Medical School. The Medical School was established in 1957; the residency program for the Department of Obstetrics and Gynecology was established in 1961. It now functions as one of the ten OBGYN residency training programs in Indonesia.

Each year two or three first year residents are added to the three to six year residency program offered by Dr. H. Sadikin Hospital. USAID has thus far assisted with advanced training for one staff member and the senior resident. USAID tentatively plans a participant training program for other senior staff in 1971.

Following a request for surgical equipment for the OBGYN Department, USAID began discussions with the Department staff members. It was found that the Department has historically shown interest in family planning programs by (1) developing clinical research projects (funded by Population Council and the Pathfinder Fund); (2) initiating clinical research with contraceptive injectables, and; (3) giving considerable assistance with the medical aspects of West Java's family planning program.

While GOI funds have been obtained to improve the Department's new-born nursery, labor room, delivery room and wards, sufficient foreign exchange has not been available to procure critically needed OB-GYN related surgical equipment. Essentially no new surgical equipment has been purchased or granted to this hospital's OBGYN Department since 1945. Because this department vitally effects the quality of gynecological-obstetrical care in West Java, provides OBGYN specialists who will influence the national family planning program in the next three decades, and is becoming the focal point for West Java's family planning clinical research program, USAID agrees to provide \$13,000 for the procurement of surgical equipment. Dr. Hasan Sadikin Hospital agrees to: (1) Provide funds to make temporary improvements in the OBGYN surgical suite. (2) Provide funds to build a new surgical suite for the OBGYN Department as soon as possible. (3) Expand the Hospital's on-going family planning clinics to provide "traditional methods" of family planning to those who will not accept IUDs, oral contraceptives or injectable contraceptives. (4) Provide sufficient funds to maintain all equipment and have all equipment in use within 90 days of receipt. (5) Develop additional innovative family planning clinical research projects and analyses of current clinical data.

B. Contraceptive Supplies

Actual tabulation of the total number of family planning clinics and trained personnel to distribute USAID supplied contraceptives are not available. However, it is estimated that 400 complete clinics, offering all FP contraceptives and 200 simple clinics providing traditional methods and advice

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (8-69)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT          BETWEEN AID AND          THE DEPARTMENT OF HEALTH</b>	1. Project/Activity No. <b>497-15-580-188</b>	PAGE <u>4</u> OF <u>8</u> PAGES
		2. Agreement No. <b>70 - 6</b>	3. <input type="checkbox"/> Original or Revision No. _____
	<b>AN AGENCY OF THE GOVERNMENT OF          THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title <b>FAMILY PLANNING          (Ministry of Health)</b>	

have been opened in Java and Bali by early 1970. Through the National and Provincial Training Centers operated by the IPPA, more than one thousand family planning personnel have been trained.

The national family planning program calls for the clinics and trained personnel to afford the acceptor individual voluntary choice of family planning and the specific contraceptive. Thus while IUDs and oral contraceptives are being stressed, other chemical and mechanical devices are being utilized.

Oral contraceptives are being supplied to the National Family Planning Program primarily by USAID, with a small input from Sweden. Projections for oral contraceptives are based on currently projected acceptor targets, oral contraceptive utilization by acceptors, and acceptor continuation. Based on these projections, oral contraceptives provided by USAID and SIDA have established a supply-line stock level sufficient until approximately October 1970. In 1968, 90,000 cycles were provided, in 1969, 1,100,000 cycles were provided. It is projected that 1,100,000 cycles will be required to fulfill requirements until July 1971. While the GOI continues to meet operating expenses, USAID agrees to provide from FY 1970 funds for approximately 1,100,000 cycles of oral contraceptives. The Ministry of Health agrees to review the current acceptor targets, assess the success of the program in meeting these targets and estimate the oral contraceptive utilization by acceptors in order to facilitate future planning of contraceptive needs.

To explore the acceptability of contraceptive aerosol creams to selected family planning couples, USAID agrees to provide 2500 fifty gram containers of aerosol contraceptive cream and applicators. The Ministry of Health agrees to set up appropriate reporting and provide an analysis of the acceptability of aerosol creams in selected geographical areas.

The Ministry of Health agrees to: (1) Provide all contraceptives free of cost to any provincial government or non-profit organization that will distribute the contraceptive at not cost for the contraceptive; (2) Provide funds to clear all commodities through the port and customs; (3) Provide transportation of the commodities at least to the provincial warehouses.

For all commodities, the Ministry of Health agrees to report any shipment losses or damages.

For the Cooperating Government or Agency

For the Agency for International Development

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-183**

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(Ministry of Health)**

Technical Services

While there is some cognizance of the need for expanded Family Planning advisory assistance, the level of assistance which can be effectively used is limited by insufficient planning for technical services in the Department of Health. For FY 1970 USAID plans to provide technical services that will assist the Department of Health in studying medical manpower and demographic data. These are the two areas identified to date which can effectively use additional computing services.

Successful planning and implementation of the medical services needed by the national family planning program will require an extensive review and analysis of the potential medical manpower available to Indonesia. At present there exists no comprehensive compilation of any category of medical manpower. Furthermore, program decisions are now being taken which should be based on accurate projections of manpower availability, future demand and future overall health program requirements. Also, the current allocation of training funds, construction of training facilities and manpower allocation requires a medical manpower analysis.

Through an AID/W contract with the American Public Health Association (APHA), USAID agrees to provide a consultant for up to three weeks to assist in the design and review of a health manpower analysis study. The Ministry of Health agrees to provide appropriate counterpart technical assistance and a prompt review and assessment of the final report.

Utilizing the APHA consultant, plus TDY consultants provided for in the FY 1969 Project Agreement, the Ministry of Health will continue to examine the fields of Health Education, Clinical Operations Research. WHO is assisting with consultants to examine comprehensive health planning and MCH-family planning integration of clinical services. Their work will have direct inputs to the knowledge needed to up-grade the health services in support of family planning.

To further expand the analytic capabilities of the Ministry of Health and to provide essential data for the program, the Ministry of Health now plans to examine more critically the relationship between family planning acceptance/non-acceptance and the variables such as infant mortality, prevalence of disease, level of education, income, etc. This project, implemented in rural Java, may extend for as long as three to four years. USAID will provide up to \$42,950 for contracting short-term consultants, who, in consort with the Ministry of Health will design, pre-test and

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE DEPARTMENT OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
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(Ministry of Health)**

monitor this perspective epidemiological analysis of demographic factors. The Ministry of Health agrees to provide counterpart technical assistance and provide for review, analysis, and implementation of feasible recommendations of the study.

Training

Insufficient trained manpower is a primary deterrent to the national family planning program. The Ministry of Health's activities in health education, family planning, maternal-child health, health planning and public health administration are all hampered by the paucity of trained competent personnel. To assist with the long-term training requirements of Ministry of Health personnel, USAID agrees to provide US training as follows:

<u>Number of Participants</u>	<u>Nature of Training</u>	<u>Degree</u>
8	Academic: Population and Health Services Administration	MPH
2	Clinical: Family Planning Techniques	Non-Degree
1	Clinical: Reproductive Physiology	Non-Degree
1	Academic: Family Life/Sex Education	Non-Degree
1	Academic: Population Dynamics	M.A.
1	Academic: Statistics and Demography	M.A.
<u>1</u>	Seminar: 6th World OBGYN Congress	Non-Degree

15

The total cost of this training is estimated at \$154,600 (funds have been obligated by PIO/Ps). The Ministry of Health agrees to strengthen the coordination of foreign training within the Ministry, to provide an annual report of trainees and to develop a detailed manual for Indonesia-wide use, describing the criteria and requirements for foreign health and family planning training.

For the Cooperating Government or Agency

For the Agency for International Development

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	<b>THE DEPARTMENT OF HEALTH</b>	2. Agreement No. <b>70 - 6</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
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Advisory Service

Beginning July 1, 1970 the salary (salaries) of the USAID Family Planning and Health Officer and other USAID (advisors) directly assisting the Family Planning Division will be paid from FY 1971 project funds. The Ministry of Health agrees that all direct personnel costs of the USAID Family Planning Officer and advisory staff may be obligated against family planning USAID dollar project funds.

It is understood that the amounts which may be obligated for U.S. technician costs are in addition to funds obligated by this Project Agreement.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE DEPARTMENT OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

2. Agreement No.  
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3.  Original or  
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FY 1970 Table of Funds

US Dollar Contributions

Commodities

Contraceptives	\$212,750.00	
Medical Equipment	12,700.00	\$225,450.00

Training

US Academic		154,600.00*
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Technical Services

Epidemiological Study of Demographic Variables		49,950.00
	<b>TOTAL</b>	<u>\$430,000.00</u>

Host Country Contributions (dollar equivalent)\*\*

Development Budget for Family Planning

Rp300,000,000.00	\$787,000.00
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Trust Funds to support Technical Services

Rp2,750,000.00	7,200.00
	<u>\$794,200.00</u>

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\*A total of \$154,600 for U.S. Academic Training has already been obligated by PIO/P's. This project agreement is to be the obligating document for the remaining \$275,400 of commodities and technical services.

\*\*It is not possible at this time to sort out the costs of the specific Ministry of Health contributions in personnel, supplies, facilities, administration, etc. The difficulty lies both in duality of function and in the manner of recording expenses. However, the Ministry of Health agrees that sufficient funds will be made available to meet the local currency component of the project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

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**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE NATIONAL FAMILY PLANNING COORDINATING BODY**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

2p

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX

STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION

DATE

ECONOMIC COOPERATION AGREEMENT

DATE

Oct. 16, 1950

(other)

DATE

1. PROJECT/ACTIVITY NO.

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2. AGREEMENT NO.

L/C: 71 - 1    Obl. 10051

3.  ORIGINAL OR

REVISION NO. \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE

FAMILY PLANNING

5. PROJECT DESCRIPTION AND EXPLANATION

(See Annex A attached)

6. AID APPROPRIATION SYMBOL

72PT745

7. AID ALLOTMENT SYMBOL

B 48-50-497-00-44-00

8. AID FINANCING

DOLLARS     LOCAL CURRENCY

PREVIOUS TOTAL (A)

INCREASE (B)

DECREASE (C)

TOTAL TO DATE (D)

(a) Total

Rp. 6,000,000

Rp. 6,000,000

(b) Contract Services

(c) Commodities

(d) Other Costs

Rp. 6,000,000

Rp. 6,000,000

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT

\$1.00 =

(a) Total

(b) Technical and other Services

(c) Commodities

(d) Other Costs

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

The purpose of this Agreement is to obligate U.S. Owned Local Currency in the amount of Rp. 6 million to support translating into Bahasa Indonesia, printing, and distribution of population/family planning materials for use in the Indonesian National Family Planning Program. Based on requests from the Badan Koordinasi Keluarga Berentjana Nasional (BKKBN), releases against this Project Agreement will be made via exchange of letters between USAID and appropriate Indonesian Family Planning Organizations.

11. DATE OF ORIGINAL AGREEMENT

September 25, 1970

12. DATE OF THIS REVISION

13. ESTIMATED FINAL CONTRIBUTION DATE

September 25, 1973

14. FOR THE COOPERATING GOVERNMENT OR AGENCY

Dr. Suwardjono

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

Ernest Kanrich

SIGNATURE:

DATE:

Chairman Nat'l Family Planning

Coordinating Body

SIGNATURE:

DATE:

Acting Director, USAID/Indonesia

USAID Clearances:

BLP  
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**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE NAT'L FAMILY PLANNING COORD.**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

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3.  Original or

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3. Project/Activity Title

**FAMILY PLANNING**

This local currency project agreement will provide personnel working in the National Family Planning Program with appropriate population/family planning materials for use as reference books, source books, program guides, and informational aids. These materials will be used by personnel working at all levels in the National Family Planning Program. Although most of the medical personnel can effectively utilize materials in English, many of the para-medical personnel can not. Because of the increasing responsibility and involvement of para-medical personnel in the National Program, it is imperative that population/family planning materials be available in Bahasa Indonesia.

To fill the short term need for population/family planning materials in Bahasa Indonesia, USAID agrees to provide funds totaling Rp. 6 million. These funds will be used to pay for: translation costs, editing costs, printing and binding costs, and other costs deemed necessary to the increased usefulness and availability of the selected population/family planning materials. Materials selected will be jointly agreed upon by the BKKBN and USAID. Responsibility for the translation, printing, and distribution of the materials will be defined in each release letter and will be subject to BKKBN and USAID concurrence.

For the long term, the BKKBN agrees to incorporate the translation of population/family planning materials into an information/materials program.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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AID 1530-1A 15-580  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT BETWEEN AID AND</b>	1. Project/Activity No. <b>497-15-580-188</b>	PAGE <u>2</u> OF <u>6</u> PAGES
	<b>THE NAT'L FAMILY PLANNING COORD.</b>	2. Agreement No. <b>L/C: 71 - 2 Obl. 10059</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	<b>AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title <b>FAMILY PLANNING</b>	

**I. BACKGROUND**

Although a national policy for action on the problem of rapid population growth has already been determined in Indonesia, it will be of much importance for the acceptance and implementation of that policy that key decision makers in all fields as well as the man on the street understand the consequences of rapid population growth for the economic development of the country. This understanding should include a realization of the impact of rapid population growth on increase in per capita income as well as of the relation between population growth and structure and the costs and requirements of additional health, housing, educational and other public services.

The GE-TEMPO materials provide economists and demographers with analytical models and supporting materials to assist them in making calculations to illustrate the interaction of population growth and trends and differences in income per capita and on the health, housing, education, and public services requirements. These materials are illustrative in themselves and, to be fully effective, must be applied to Indonesian data and disseminated in a way that carries the basic understanding of population economics to the widest possible audience.

Contingent upon the availability of input data, the study will project the effect over time of different demographic assumptions (i.e. alternative rates of population growth) on the following economic/demographic statistics:

**Output From Required Data**

**Levels and Rates of Growth**

- A. Demographic
  - 1. Population, by age and sex;
  - 2. Equivalent consumers;
  - 3. Urban population;
  - 4. Rural/population;
  - 5. Age groups
    - a. Young dependents (ages 0-14)
    - b. Work age (ages 15-64)
    - c. Old dependents (ages 65 and over)
    - d. School age (variable ages)
  - 6. Net rural-to-urban migration;
  - 7. Reduction in births resulting directly from decline in fertility;
- B. Economic
  - 1. Labor force;
  - 2. Unemployed labor;
  - 3. Employed labor;
  - 4. GNP
  - 5. Total consumption;

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AID 1020-1A (8-63)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NAT'L FAMILY PLANNING COORD.</b>	1. Project/Activity No. <b>497-15-580-188</b>	PAGE <u>3</u> OF <u>6</u> PAGES
	<b>AN AGENCY OF THE GOVERNMENT OF</b> <b>THE REPUBLIC OF INDONESIA</b>	2. Agreement No. <b>L/C: 71 - E 001.10059</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title <b>FAMILY PLANNING</b>	

6. Investment from domestic resources;
  7. Capital stock;
- Ratios and Derivatives
- A. Levels and Rates of Growth
    1. GNP per capita;
    2. GNP per equivalent consumer;
  - B. Values
    1. Crude birth rate;
    2. Crude death rate;
    3. Life expectancy;
    4. Gross reproduction rate;
    5. Ratio of equivalent consumers to total population;
    6. Ratio of labor force to total population;
    7. Ratio of labor force to work-age population;
    8. Unemployment rate;
    9. Dependency rate;
      - a. Young dependents (under 15)
      - b. Old dependents (over 64)
    10. Age-sex profiles of the population;
    11. Ratio of capital to employed labor;
    12. Ratio of investment from domestic sources to GNP;
    13. GNP per employed laborer;
    14. Marginal product of capital;
    15. Marginal product of labor;
- Output Obtainable With Additional Data Inputs
1. School enrollment;
  2. Number of teachers required;
  3. Numbers of classrooms required;
  4. Expenditures for education;
  5. Numbers of hospital beds;
  6. Expenditures for health;
  7. Investments in public housing.

Estimates of the following input data will be made; many of these will of necessity be rough, highly tentative estimates:

**Demographic**

1. Initial size of the population--with its age and sex composition;
2. Up to three sets of age-specific birth rates by 5-year cohorts;
3. Up to three sets of age and sex-specific survival rates by 5-year cohorts;
4. The ratio of male births to female births;
5. The initial ratio of rural to total population; \*
6. The annual rate of migration as a ratio of the rural population; \*

\* Optional

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**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE NAT'L FAMILY PLANNING COORD.**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

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**FAMILY PLANNING**

**Economic**

1. A set of age-and sex-specific labor force participation rates by 5-year cohorts;
2. The initial value of per capita GNP;
3. The initial stock of capital;
4. The initial rate of unemployment;
5. The elasticities of GNP with respect to labor and capital;
6. The annual rate of technological change;
7. Weights to be applied to different age groups in the population to compute the number of equivalent consumers;
8. The consumption function parameters (GNP and equivalent consumer coefficients).

The director of the Demographic Institute, University of Indonesia, Dr. N. Iskandar, has already completed an important phase of the analysis of economic-demographic interrelations: An assessment of the available demographic data and an application of these data to population projections for Indonesia from 1961 to 2001.

A logical next step for Dr. Iskandar, and one which will provide Indonesian policy makers with some of the important parameters described above, will be to examine the implications of his projections for growth in per capita income in Indonesia and for the costs and requirements for expanding education, housing, health, and other public services to meet the demands of increasing population.

For the Cooperating Government or Agency

For the Agency for International Development

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PROAC  
CONTINUATION  
SHEET  
  
ANNEX A

<b>PROJECT AGREEMENT BETWEEN AID AND THE NAT'L FAMILY PLANNING COORD.</b>  <b>AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA</b>	1. Project/Activity No. <b>497-15-580-188</b>	PAGE <u>5</u> OF <u>6</u> PAGES
	2. Agreement No. <b>L/C: 71 - 2</b>	Obt. No. <b>10059</b>
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**II. PROJECT DESCRIPTION**

The Project will be implemented in two sub-projects. First, using the GE Tempo materials and Dr. Iskandar's population projections, the Demographic Institute will make the calculations necessary to generate the output data referred to on pages 2&3 that will illustrate the interaction of population growth with trends and differences in income per capita and requirements in the health, housing, education, and public service sectors. Second, using the output data from the Demographic Institute, the results of the study will be effectively presented and disseminated through appropriate media to reach decision makers, opinion leaders, educational groups, and the man on the street.

**A. Sub-Project I**

The first sub-project will be directed by Dr. Iskandar of the Demographic Institute, University of Indonesia. Sub-project I will employ the population projections for Indonesia 1961 to 2001 prepared by Dr. Iskandar and the methodology described in the GE Tempo materials on population growth and economic development. This sub-project will be conducted as a seminar on population economics. The participants of this seminar will compute the demographic/economic data projections listed on pages 2&3 that will illustrate the impact of population growth on per capita income and on the costs and requirements in the health, housing, education and public service sectors.

It is recognized that the data required for full calibration of the GE Tempo economic demographic model are not always available and that considerable adaptation of the methodology may be required.

It is also recognized that the scope of the Project extends beyond pure demographic analysis. Accordingly, provisions will be made for consultation by outside experts in the fields of economics, health, and educational planning.

Recognizing the strategic role of population in Indonesian development and the contribution that GE Tempo type calculations can make to effective policy formulation, it is important that the numerical findings of this project be made available as soon as possible. To facilitate prompt reporting, the Demographic Institute will submit a report at the end of both the first and second semesters. In this way the output data illustrating many of the important basic relationships will be available at the end of the first semester of the project. The work of the second semester will provide the remaining output data and refine the findings for inclusion in the final report to be presented December 31, 1971.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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**B. Sub-Project II.**

It is very important that attention be given to what is done with the relationships demonstrated by the output data once they are available. If the project is to be effective, prompt followup action must be taken to see that the numerical relationships are prepared for effective presentation and efficient dissemination in the appropriate media. This step is necessary to maximize the impact of the calculations on policy operations officers as well as the individual family decision maker. For this reason the BKKBN agrees to:

- (1) Work closely with the Demographic Institute in reviewing and selectively presenting and disseminating the salient relationships demonstrated by the output data as they become available;
- (2) Consult with a communications specialist to identify the organization(s) and the plan(s) most capable of communicating the final results of the study in a manner that will insure maximum education and motivation from the data;
- (3) Submit before June 1, 1971 a proposal to USAID outlining plan(s) for the effective presentation and dissemination of the final results of the study. The plan(s) should employ appropriate media to communicate the important final results of the study to:
  - a. Government leaders (i.e. economic planners and key decision makers at the national, province, and kabupaten levels);
  - b. Opinion leaders in the public and private sectors;
  - c. Educational groups;
  - d. Political parties;
  - e. The man on the street.
- (4) Assume responsibility for the followup necessary to effectively implement the plan(s) agreed upon and financed.

USAID agrees to finance the presentation and dissemination plans jointly agreed upon by BKKBN and USAID.

For the Cooperating Government or Agency

For the Agency for International Development

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TITLE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

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PROJECT AGREEMENT  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE NATIONAL FAMILY PLANNING COORDINATING BODY

11/p

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Date Jan. 15, 1971

National Institute of Public Health

Dr. Pardoko

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A
- FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX
- SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION
  - ECONOMIC COOPERATION AGREEMENT
  - (other)
- DATE: Oct. 16, 1950

1. PROJECT/ACTIVITY NO. 497 - 15 - 580 - 188	PAGE 1 OF 1 PAGES
2. AGREEMENT NO. L/C: 71 - 3	2. <input checked="" type="checkbox"/> ORIGINAL OR REVISION NO.
4. PROJECT/ACTIVITY TITLE  FAMILY PLANNING	

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)	
6. AID APPROPRIATION SYMBOL 72 FT 745	7. AID ALLOTMENT SYMBOL B 48 - 50 - 497 - 00-44-00

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input checked="" type="checkbox"/> LOCAL CURRENCY				
(a) Total		Rp. 8,000,000		Rp. 8,000,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs		Rp. 8,000,000		Rp. 8,000,000
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 =				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Certificates Where Necessary)  
This agreement obligates U.S. owned local currency in the amount of Rp. 8,000,000 to support a medically oriented "Study of the Integration of Family Planning into Maternal Child Health (MCH) Services" (hereafter referred to as the Study). The Study will be carried out under the direction of the National Institute of Public Health (NIPH) in Surabaya.

11. DATE OF ORIGINAL AGREEMENT January 19, 1971	12. DATE OF THIS REVISION	13. ESTIMATED FINAL CONTRIBUTION DATE June 1972
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14. FOR THE COOPERATING GOVERNMENT OR AGENCY Dr. Suwardjono Surjaningrat SIGNATURE: <i>[Signature]</i> DATE: 1/10/71 TITLE: Chairman Nat'l Family Planning Coordinating Body (BKKBN)	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT Richard M. Cashin SIGNATURE: <i>[Signature]</i> DATE: 19 Jan 71 TITLE: Director, USAID/Indonesia
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USAID Clearances:  
FED [Signature]  
SMD [Signature]  
PRO [Signature]  
CONTR [Signature]

WH Johnson  
12/19/70

AID 1530-1A (8-4-68)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT          BETWEEN AID AND          THE NAT'L FAM. PLAN. COORD. BODY</b>	1. Project/Activity No. 497 - 15 - 580 - 188	PAGE <u>2</u> OF <u>11</u> PAGES
		2. Agreement No. L/C: 71 - 3 Obl.10108	2. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title  <b>FAMILY PLANNING</b>	

Background and Introduction.

The Government of Indonesia (GOI) family planning policy, as related on page 114 of Five Year National Family Planning Program, calls for all family planning clinics to be integrated with maternal child health (MCH). USAID, the World Health Organization and UNICEF have provided short-term advisors to assist the GOI in evaluating the progress in the implementation of this policy.

In accordance with the provisions of PIO/T 497 - 188 - 3 - 90474 and the FY 1969 Family Planning Project Agreement between the Ministry of Health and USAID, Willard Boynton, M.D., and Evelyn Johnsen, nurse-midwife from July 14 to August 19, 1970 assisted the NIPH in planning an operational study of the integration of maternal-child health and family planning (MCH/FP) services of East Java. Their survey resulted in many impressions of the services offered, clinic staffing and routines, and administrative organization. In their August 1970 report to USAID and the Ministry of Health, Dr. Boynton and Miss Johnsen stated "these impressions need to be verified by detailed operational studies conducted by the NIPH using Indonesian field survey workers. The information and data to be gained by these studies should lead to the policy changes which must be made before Indonesia can have an effective national family planning program."

The study funded under this PROAG is based on Dr. Boynton and Miss Johnsen's recommendations.

Objectives.

Using the techniques of interview, compilation of records and observations, the study is expected to: describe the existing functional relationship between the family planning and the MCH services in typical rural health establishments; identify administrative impediments and make recommendations for improvements; develop improved methodology for obtaining data regarding the opinions, attitudes and practices of physicians, nurses, midwives and clinic administrators who are responsible for the integration of family planning into MCH clinics.

This grant will enable the NIPH research staff to collect data in the areas identified in Appendix A. The data collected will be thoroughly analyzed. In addition to traditional methods of analysis, the researchers plan to utilize time-work analysis to study the system of coordinating services and cost-benefit analysis to find the cost per unit of service and cost per Couple Years of Protection (CYP). Based on these findings,

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____ TITLE: _____	SIGNATURE: _____ DATE: _____ TITLE: _____

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NAT'L FAM. PLAN. COORD. BODY**

AN AGENCY OF THE GOVERNMENT OF  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No. <b>497 - 15 - 580 - 188</b>	PAGE <b>3</b> OF <b>11</b> PAGES
2. Agreement No. <b>L/C: 71 - 3 Ool.10108</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
3. Project/Activity Title <b>FAMILY PLANNING</b>	

recommendations will be developed and submitted to the Ministry of Health and the BKKBV for integrated clinic efficiency.

The health centers and sub-centers in the following five regencies of East Java will be studied:

1. Bangil Health Center, Pasuruan Regency.
2. Sukodadi Health Center, Lamongan Regency.
3. Modjosari Health Center, Modjokerto Regency.
4. Taman Health Center, Sidohardjo Regency.
5. Tandes Health Center, in rural part of Surabaya municipality.

The total study will take 18 months to complete. The first 12 months will be spent in collecting and analyzing data, and the last six months will be spent in developing recommendations and introducing improvements while continuing to observe clinic operations.

Plan of Action.

A. The first twelve months of activity is classified into five operations:

Operation I, compilation of data from records and observations, and

Operation II, interviews of patients/acceptors, will be conducted by five research workers who will be trained by NIPH and stationed at one of the above five health centers for two months.

Operation III, listing and sampling of the population to be interviewed will be conducted at each health center by a travelling team of statistical workers.

Operation IV, interviewing the public, will be conducted by twelve interviewers who will be trained at NIPH.

Operation V, compilation of data will be conducted by seven statistical workers at the NIPH.

Field and office supervision will be conducted by a trained research worker at NIPH who will be assisted by two senior staff members of the Provincial Health Office.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____



**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NAT'L FAM. PLAN. COORD. BODY  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497 - 15 - 580 - 188

PAGE 4 OF 11 PAGES

2. Agreement No.  
I/C: 71 - 3 Obl.10108

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
**FAMILY PLANNING**

The principal investigator, Dr. Pardoko, assisted by members of his secretariat, will be responsible for training of personnel, management of the research project and analysis of the data.

The plan of action for the first twelve months of the study is described below:

TIME TABLE OF THE "STUDY OF INTEGRATION OF FAMILY PLANNING INTO MCH SERVICES" IN FIVE REGENCIES OF EAST JAVA												
Month	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th
Supervision Field & Office												Office
Preparation	Prep Opn I											
Operation I: Observation & Tng of Observers/Patients & Staff Interviewers All Reg HC & Subcenters												
Operation II: Patient Interview HC & Subcenters. All Reg HC & Subcenters.												
Operation III: Listing & Sampling of Pop for Pub Interviews once in each Regency.												
Operation IV: Pub Interview once in each Regency & tng of Interviewers												
Operation V: Compilation, Processing of Data & Tabulation												
Secretariat												

..... Pelita Yr 1970/71  
..... Pelita Year 1971/72

For the Cooperating Government or Agency  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

For the Agency for International Development  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NAT'L FAM. PLAN. COORD. BODY**

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AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
**497 - 15 - 580 - 188**

2. Agreement No.  
**L/C: 71 - 3 Obl1.10108**

3. Project/Activity Title  
**FAMILY PLANNING**

PAGE 5 OF 11 PAGES

3.  Original or  
Revision No. \_\_\_\_\_

B. Activity to be undertaken during the final six months of the study will consist of:

1. Continuing analysis of data.
2. Testing the introduction of clinic improvements based on the preliminary findings of the study.
3. Writing a complete report of findings and recommendations.

USAID agrees to:

1. Provide Rp. 3,100,000 assistance to the study for the GOI FY 1970-71.
2. Provide, contingent upon satisfactory progress in the study, a maximum of Rp. 4,900,000 additional assistance for GOI FY 1971-72.
3. Transfer funds to the BKKBN as follows:

- a. Transfer Rp. 3,100,000 within 15 days after this Project Agreement is signed by all parties.
- b. Contingent upon rate of expenditure and satisfactory progress in the study, transfer Rp. 4,900,000 in quarterly installments 15 days prior to the quarter in which funds are required:

March 15, 1971	Rp. 1,303,000*
June 15, 1971	Rp. 1,127,000*
September 15, 1971	Rp. 1,557,000*
December 15, 1971	Rp. 913,000*
	<hr/>
	Rp. 4,900,000

\*plus the deficit or minus the surplus from the preceding quarter (as outlined in a NIPH quarterly report of expenditure to be received at USAID by March 1, June 1, September 1, and December 1, 1971) up to a maximum of Rp. 4,900,000.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID 1880-1A (10-68)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT          BETWEEN AID AND</b>	1. Project/Activity No. 497 - 15 - 500 - 188	PAGE <u>6</u> OF <u>11</u> PAGES
	<b>THE NAT'L FAM. PLAN. COORD. BODY</b>	2. Agreement No. L/C: 71 - 3 Obl.10108	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	<b>AN AGENCY OF THE GOVERNMENT OF          THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title  <b>FAMILY PLANNING</b>	

BKKBN agrees to:

1. The fact that it has already provided Rp. 2,000,000 to the study for GOI FY 1970-71.
2. Provide Rp. 4,356,000 assistance to the study prior to the time during which it is required for project expenditure during GOI FY 1971-72.
3. Transfer the checks for USAID assistance to the study from BKKBN to arrive at NIPH within 15 days after they are made available by USAID.

NIPH agrees to:

1. Submit a quarterly report of expenditure of USAID provided project funds and a one-page project progress report to arrive at USAID on the following dates: March 1; June 1; September 1; and Dec. 1, 1971.
2. Publish by May 1972 a comprehensive report in English and Indonesian of the findings and recommendations of the study and to make a minimum of 20 English copies of the report available to USAID and 20 English and 30 Indonesian copies of the report available to the BKKBN.
3. Within 15 days after completion of the project, but no later than May 1, 1972 to submit a final report of expenditure of USAID funds and return any unused USAID provided funds to USAID.

USAID understands and the BKKBN/NIPH agree USAID provided funds will be spent in accordance with the project budgets outlined in Appendix B. USAID is, of course, required by law to account for the proper use of its funds; therefore, use of the funds will be subject to review and audit by USAID.

USAID funds will be primarily used to pay stipends, transportation costs and per diem of Rp. 500 to Rp. 1000 for travel of project personnel.

TABLE OF FUNDS

	<u>GOI FY 1970-71</u>	<u>GOI FY 1971-72</u>	<u>Total</u>
BKKBN	Rp. 2,000,000	Rp. 4,356,000	Rp. 6,356,000
USAID	Rp. 3,100,000	Rp. 4,900,000	Rp. 8,000,000
Total	<u>Rp. 5,100,000</u>	<u>Rp. 9,256,000</u>	<u>Rp. 14,356,000</u>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROJECT AGREEMENT  
BETWEEN AID AID

THE NAT'L FAM. PLAN. COORD. BODY

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.

497 - 15 - 580 - 198

PAGE 7 OF 11 PAGES

2. Agreement No.

L/C: 71 - 3 Obl.10108

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title

FAMILY PLANNING

APPENDIX A

Areas of Investigation

A. Clinic Operations.

1. Number, category, training and competence of staff.
2. Absenteeism of personnel.
3. Activities/dedication of personnel.
4. Number of patients/acceptors served.
5. Physical facilities and equipment.
6. Supply and distribution system for drugs and contraceptives.
7. Availability, effectiveness and utilization of supplies including medical kits, mid-wife kits, contraceptives, drugs, vehicles, office supplies and equipment.
8. System for collection of patients' fees and amount of money collected from the pharmacy.
9. Utilization of funds collected.
10. Operational costs and maintenance systems for buildings, ward, vehicles and equipment.
11. Time required for treatment.
12. Teaching by clinic staff.
13. Correlation between integration of services and clinic attendance.
14. Days and hours of clinic services.
15. Sex of doctors and effect on attendance.
16. Patient/acceptor follow-up system used.
17. Attitude of staff regarding importance of family planning to health of mother and child.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROJECT AGREEMENT  
BETWEEN AID AND

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AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.

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2. Agreement No.

L/C: 72 - 3 Obl.10108

3. Project/Activity Title

FAMILY PLANNING

3.  Original or

Revision No. \_\_\_\_\_

18. Possibility of IUD insertion and prescription of pills by nurse - midwife.
19. Staff attitude regarding convenience of combined clinics.
20. Patient satisfaction with service offered.
21. Patient attitudes/preferences regarding clinic conveniences, sex of doctors, integration of services, use of nurse - midwife for IUD insertion and prescription of pills.

B. Information, Education, Communication.

1. Number, type and quality of teaching aids for patients/acceptors.
2. Type, quality of teaching aids available for mid-wife training. Duration of mid-wife training.
3. Staff responsible for advisory services.
4. Content/quality of advice given to patients/acceptors.
5. Utilization of teaching aids/materials for MCH, family planning and mid-wife training.
6. Staff attitudes regarding inclusion of family planning subjects in mid-wife training.
7. Patient/acceptors' source of referral, reasons for attendance.
8. Patient/acceptors' opinions regarding quality of advice received, effectiveness of visual aids in helping them reach a decision.

C. Incentives.

1. Influence of distribution and price of milk on attendance.
2. Influence of price of services on attendance.
3. Influence of availability of services and supplies on attendance.
4. Influence of quality of services on attendance.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NAT'L FAM. PLAN. COORD. BODY**

---

AN AGENCY OF THE GOVERNMENT OF  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497 - 15 - 580 - 188

2. Agreement No.  
I/C: 71 - 3 Obl.10108

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
**FAMILY PLANNING**

- 5. Attitudes of patients/acceptors regarding public MCH/FP clinic services vs private physician services.
- 6. Attitudes of patients/acceptors regarding the introduction and possible effectiveness of monetary incentives.

**D. Service Evaluation.**

- 1. Compilation of data for calculating continuation rates, contraceptive complication rates, pregnancy rates and abortion rates.
- 2. Type, effectiveness of recording and reporting system.
  - a. Spacing for revisits.
  - b. Service given at revisits.
  - c. Home-visit activities.
  - d. Methods used to obtain approval of husbands.
- 3. Attitudes of patients/acceptors regarding revisits, follow-up activities.
- 4. Husbands' attitudes towards family planning.

**E. Public Opinion.**

Opinion of general public, and community leaders regarding family planning and quality of service at the local MCH/FP clinic.

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

THE NAT'L PLAN. PLAN. COORD. BODY  
 AN AGENCY OF THE GOVERNMENT OF  
 THE REPUBLIC OF INDONESIA

1. Project/Activity Title  
 2. Agreement No.  
 I/C: 71 - 3 051. 10108  
 3. Project/Activity Title  
 FAMILY PLANNING

1. Original  
 2. Revision No.

APPENDIX B

Estimated Project Expenditure of USAID Funds  
 (For GOI FY 1970 - 71)

	<u>October - December 1970</u>	<u>January - March 1971</u>	<u>Total</u>
I. Management and Supervision	Rp. 135,000	Rp. 202,500	Rp. 337,500
II. Data Collection, Staff Interview & Patient Interview	Rp. 356,250	Rp. 600,000	Rp. 956,250
III. Listing & Sampling	Rp. 37,500	Rp. 75,000	Rp. 112,500
IV. Training of Research Workers & Interviewers	Rp. 144,000	-	Rp. 144,000
V. Public Interview	Rp. 90,000	Rp. 420,000	Rp. 510,000
VI. Compilation and Processing Data	Rp. 69,600	Rp. 145,000	Rp. 214,600
VII. Secretariat	Rp. 255,350	Rp. 461,250	Rp. 716,600
VIII. Vehicle Maint.	Rp. 74,225	Rp. 74,225	Rp. 148,450
<b>Total</b>	<b>Rp. 1,161,925</b>	<b>Rp. 1,977,975</b>	<b>Rp. 3,139,900</b>

For the Cooperating Government of Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PROJECT AGREEMENT  
BETWEEN AID AND  
THE NAT'L PLAN. PLAN. COORD. BODY  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
497 - 15 - 580 - 188  
2. Agreement No.  
I/C: 71 - 3 Obl. 10108  
3. Project/Activity Title  
FAMILY PLANNING  
PAGE 11 OF 11 PAGES  
 Original or  
Revision No. \_\_\_\_\_

APPENDIX B

Estimated Project Expenditure of USAID Funds  
(For GOI FY 1971-72)

		<u>Apr-Jun 1971</u>	<u>Jul-Sep 1971</u>	<u>Oct-Dec 1971</u>	<u>Jan-Mar 1972</u>	<u>Total</u>
I. Management & Supervision	Rp	180,000	Rp 180,000	Rp 180,000	Rp 165,000	Rp 705,000
II. Data Coll, Staff Interview & Patient Interview	Rp	253,125	Rp 258,750	Rp 332,500	Rp 202,500	1,046,875
III. Listing and Sampling	Rp	67,500	-	-	-	67,500
IV. Training of Research Workers		-	Rp 72,000	-	-	72,000
V. Public Interview	Rp	405,000	Rp 202,500	Rp 607,500	Rp 202,500	1,417,500
VI. Analysis		-	Rp 50,000	-	Rp 50,000	100,000
VII. Secretariat & Transportation	Rp	397,500	Rp 363,700	Rp 431,950	Rp 292,200	1,485,350
<b>Total</b>	<b>Rp</b>	<b>1,303,125</b>	<b>1,126,950</b>	<b>1,551,950</b>	<b>912,200</b>	<b>4,894,225</b>

For the Cooperating Government of Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_



PRO AG

PROJECT AGREEMENT  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE DEPARTMENT OF HEALTH

16p

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below.

- PROJECT DESCRIPTION ANNEX A
- FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX
- SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE

ECONOMIC COOPERATION AGREEMENT DATE Oct. 16, 1950

(other) DATE

1. PROJECT/ACTIVITY NO. 497-15-580-188 PAGE 1 OF 1 PAGES

2. AGREEMENT NO. 013.1038 3.  ORIGINAL OR REVISION NO.

4. PROJECT/ACTIVITY TITLE

FAMILY PLANNING (Ministry of Health)

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-11X-103.1 7. AID ALLOTMENT SYMBOL 353-50-497-00-44-11

8. AID FINANCING  DOLLARS  LOCAL CURRENCY PREVIOUS TOTAL (A) INCREASE (E) DECREASE (C) TOTAL TO DATE (D)

(a) Total \$10,000 \$10,000

(b) Contract Services

(c) Commodities 10,000 10,000

(d) Other Costs

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00=

(a) Total

(b) Technical and other Services

(c) Commodities

(d) Other Costs

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets if Necessary)

The purpose of this Project Agreement is to provide additional funds required to complete procurement under PROAG 70-6-00338, PIO/C 497-00351. The terms and conditions of the FY 1970 PROAG and PIO/Cs remain the same. (See FY 1971 PIO/C 1979)

11. DATE OF ORIGINAL AGREEMENT December 28, 1970 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE December 31, 1973

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Dr. Djaka Sutadiwirja  
Signature: [Signature] DATE: Dec 22 1970  
Title: Secretary General, Dept. of Health

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
Signature: [Signature] DATE: 12.28.70  
Title: Director, USAID/Indonesia

Clearance: [Signature]  
FPD: [Signature]  
SMD: [Signature]  
PRO: \_\_\_\_\_  
CONT: \_\_\_\_\_

TDMorse:wt  
12/10/1970

AID 157-1  
(8-63)  
PRO 1/8

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE NATIONAL FAMILY PLANNING COORDINATING BOARD**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

Date: 21-May-1971  
 Secretary-General, Department of Health  
 Dr. M. Sutedi Wiria  
 USAID Clearance:  
 FED: [Signature]  
 TRG: [Signature]  
 SMU: [Signature]  
 PRO: [Signature]  
 CONT: [Signature]

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT    DATE Oct. 16, 1959  
 (follow)

**1. PROJECT/ACTIVITY NO.**  
497-15-580-188

**2. AGREEMENT NO.**  
71-8    Ob1. 10080

**3.  ORIGINAL OR REVISION NO. 2**

**4. PROJECT/ACTIVITY TITLE**  
FAMILY PLANNING ASSISTANCE

**5. PROJECT DESCRIPTION AND EXPLANATION**  
(See Annex A attached)

**6. AID APPROPRIATION SYMBOL**    **7. AID ALLOTMENT SYMBOL**  
72-11X4103.1    353-50-497-00-44-11

	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	272,500	608,670		956,170
(b) Contract Services	-	13,000	-	13,000
(c) Commodities	265,000	670,670	-	935,670
(d) Other Costs	7,500	-	-	7,500

**8. AID FINANCING**  
 DOLLAR     LOCAL CURRENCY

**9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT**

(a) Total (see table of funds)  
 (b) Technical and other services  
 (c) Commodities  
 (d) Other Costs

**10. SPECIAL PROVISIONS (See Additional Guidelines for Part II, if necessary)**  
 This agreement is issued to obligate US FY 1971 funds in support of Family Planning services to be provided by the Government of Indonesia during CY's 1971 and 1972. (See Table of Funds for other FY 71 obligations)

The signatory parties to this agreement whose signatures appear on the first page agree to all provisions provided in the succeeding pages of this agreement.

**11. DATE OF ORIGINAL AGREEMENT**    **12. DATE OF THIS REVISION**    **13. ESTIMATED FINAL CONTRIBUTION DATE**  
 Dec. 28, 1970    May 28, 1971    Dec. 31, 1973

**14. FOR THE COOPERATING GOVERNMENT OR AGENCY**    **15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT**

Dr. Suwardjono Sanjaningrat    Richard M. Cashin  
 SIGNATURE: [Signature]    DATE: 27 May 1971    SIGNATURE: [Signature]    DATE: 28 May 1971  
 TITLE: Chairman, Nat'l Family Planning Coordinating Board    TITLE: Director, USAID/Indonesia

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-580-188

PAGE 2 OF 10 PAGES

2. Agreement No.  
71-8 Obl. 10080

3.  Original or  
Revision No. 2

3. Project/Activity Title  
**FAMILY PLANNING ASSISTANCE**

**I. INTRODUCTION**

This project is developed to assist the GOI National Family Planning Coordinating Board and the family planning implementing units to achieve the long term goal of accelerating national development by reducing population growth in Indonesia.

This is a continuing project (see ProAg 497-15-580-188 from Fy 1968, FY 1969 and FY 1970) and represents a planned systematic continuation of previous USAID assistance to the national family planning program.

This project does not support all population and family planning activities in Indonesia. Neither does it comprehensively assist the clinical services component of the national program. Details regarding other assistance to the clinical services component and for the overall family planning program are described below.

**II. BACKGROUND**

Following considerable administrative difficulty in implementing a central level comprehensive planning agency for family planning, President Soeharto, through Decree #8, January, 1970 established a National Family Planning Coordinating Board. Senior officials and guidance council members were selected and were authorized to function on June 30, 1970. Immediately thereafter the National Family Planning Coordinating Board (hereafter referred to as BKKB) reviewed the family planning program recommendations submitted to the GOI in July, 1970 by the WHO/IBRD/UNDP Advisory Team. The BKKB then developed a detailed five year plan, based upon the WHO/IBRD/UNDP recommendations.

As an integral part of the Five Year Plan, the following implementing units have been identified as the suppliers of clinical family planning services: Ministry of Health, Armed Forces, Indonesian Planned Parenthood Association, the Indonesian Council of Churches, private clinics and private physicians.

National targets were established as follows:

	GOI FY	71/72	72/73	73/74	74/75	75/76
Family Planning Clinics (cumulative)		2,000	2,500	3,000	3,000	3,000
Family Planning Acceptors (in thousands)		200	550	1,000	1,700	2,500

For the Cooperating Government or Agency

For the Agency for International Development

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AID 1530-1A (5-62)  <b>PROAG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD</b>	1. Project/Activity No. 497-15-580-188	PAGE 3 OF 10 PAGES
		2. Agreement No. 71-8 Obj. 10080	3. <input type="checkbox"/> Original or Revision No. 2
	AN AGENCY OF THE GOVERNMENT OF <b>THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title  <b>FAMILY PLANNING ASSISTANCE</b>	

Other details are provided in the Five Year Plan, National Family Planning Program, 1971-76, pages 109-120.

Medical activities on Java and Bali under the primary leadership of the Ministry of Health and the Armed Forces will be coordinated on the central, provincial and regency level by the BKKBN organization. Clinical activities in IPPA clinics off Java and Bali will be coordinated in the provinces by the IPPA and at the central level by the BKKBN.

The medical services of the national family planning program represent the final activity in a complex sociological change. Therefore the success of the clinical services aspect of the national program will depend extensively on the other primary program components: information (mass media and individualized) population education, research, program evaluation and overall program management. The medical services component has been planned recognizing this dependency.

### III. PROJECT PURPOSES OF IMPLEMENTING UNITS AND THE BKKBN

By the completion of this project, the following project purposes are expected: (a) a central and provincial family planning administrative unit within the BKKBN and the Ministry of Health will provide overall management and direction for clinical services; (b) family planning clinics will provide consistent advice, contraception materials and appropriate medical assistance for complications; (c) family planning informational materials will be available in each clinic; (d) a well organized reporting and recording/evaluation system will be implemented; (e) relevant research capability will be established within the Ministry of Health; (f) the logistics system will maintain current inventory data, receive, control and make timely distribution of all family planning commodities. Progress toward these project purposes will be verified by appropriate BKKBN and Ministry of Health records and reports.

The Ministry of Health family planning program receives assistance from several international and bilateral agency agreements. The WHO continues their overall program of strengthening health services in Indonesia. For the next three years, \$760,000 has been obligated specifically for family planning activities. A full time resident WHO MCH/FP advisor will be assigned to Indonesia in the near future. WHO activities in the field of family planning will include long-term fellowships, in-country training program in nursing schools, midwifery schools, medical schools and through various specialty area workshops. WHO will also assist with the development of cytology services and will provide numerous short term advisors for the clinical and management aspects of family planning.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1320-1A (10-92)  <b>PROAG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING          COORDINATING BOARD</b>	1. Project/Activity No. 497-15-530-188	PAGE <u>4</u> OF <u>10</u> PAGES
		2. Agreement No. 71-8 Obl. 10080	3. <input type="checkbox"/> Original or Revison No. <u>2</u>
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Activity Title  <b>FAMILY PLANNING ASSISTANCE</b>	

UNICEF will continue to provide major assistance to the strengthening of health services by providing medical equipment and local financing for training workshops. UNICEF's annual contribution to the health field approximates \$1.2 million per year. In addition to the regular UNICEF budget, \$928,000 for a three year period has been obligated for the following noted projects: schools for para medical instructors, audio visual equipment for MCH/FP clinics and two wheel vehicles for field workers and auxiliary medical supervisors.

The Population Council provides IUD's and funds for an organized post partum program in 25 hospitals.

The Government of Japan provides contraceptive supplies and some two wheel vehicles for this program. The Ford Foundation provides support to the medical aspect of the family planning project in the City of Djakarta. The International Planned Parenthood Federation (IPPF) provides funds for family planning training. The training of medical personnel, however, will be increasingly a Ministry of Health activity, financed by the Government of Indonesia.

Foreign assistance, in addition to that listed above, is provided or planned for the national family planning program by the World Bank, the UN Fund for Population Activities, the Ford Foundation, the Population Council, the United Kingdom Government and the Government of the Netherlands.

#### IV. SPECIFIC INPUTS AND OUTPUTS

Administrative Management: To provide appropriate administrative management to the family planning projects, the Ministry of Health will define organizationally and establish a full time central level administrative unit having primary responsibility for MCH/FP services. During the coming year this unit (in cooperation with the Medical Services Bureau of the BKKBN) will develop and distribute clinic standards and manuals, provide professional guidance for technical matters, assist in analyzing clinical service data and will provide overall guidance for future program planning.

Clinical Services: To expand and improve family planning clinical services, the Ministry of Health agrees to provide staff and limited equipment for 1,600 family planning clinics on Java and Bali by April, 1972. Approximately 200 additional clinics will be operating under the auspices of the Armed Forces, IPPA (model clinics), and private agencies. Through these clinics, the national plan expects more than 200,000 new family planning acceptors.

For the Cooperating Government or Agency

For the Agency for International Development

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ANNEX

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-560-136

PAGE 5 OF 10 PAGES

2. Agreement No.  
71-8 Ob1 10080

3.  Original or  
Revision No. 2

3. Project/Activity Title

**FAMILY PLANNING ASSISTANCE**

To assist in reaching these outputs, USAID agrees to provide the oral contraceptives, special drugs required for pre and post IUD insertion, clinical management and the medical equipment for qualified government and private clinics. \$617,850 is provided to procure these medical commodities.

Title to consumables will be held by the BKKBN. The consumables will be released to any qualified implementing unit free of charge. The large medical sets (IPFF design) will be the sole property of the Ministry of Health. Furthermore, the Ministry of Health will have ownership of 50 per cent of the mini-medical sets procured under this ProAg. The remainder will be held by the BKKBN for government and private clinics not under the immediate supervision of the Ministry of Health on Java and Bali. Coordination of staff training, new equipment, new clinics and consumable drugs and supplies will be the responsibility of the BKKBN and the Provincial BKKBN and Health Inspector. Funds for staff salaries, staff incentives and basic clinic supplies will be provided by the BKKBN.

Information: While the BKKBN has assumed the responsibility for FP mass media information, the Ministry of Health will focus on overall medically oriented face-to-face information services. From the BKKBN resources, the Ministry of Health expects to have FP posters and leaflets in each clinic. The Ministry of Health in cooperation with the BKKBN, the Ministry of Education, WHO and USAID will initiate a long-term program of strengthening health education services with particular attention to the requirements of the family planning program. For the first few years, the primary objectives will be to train health education specialists who can provide guidance and supervision to clinical personnel, who in turn will be educating clinic visitors with regard to maternal, child and family planning health concepts. The USAID assistance to the above health education manpower development project is described in a separate PROP and ProAg.

However, to supplement the information and education activities within the clinics, USAID agrees to provide \$25,500 for procurement of medical models to be used in teaching concepts of contraception to patients and personnel. Posters and leaflets will be provided by the BKKBN. Furthermore, \$10,000 is provided to procure films and books for patient and clinic staff use. The films become the specific property of the BKKBN and the medical models and books become the property of the Ministry of Health.

For the Cooperating Government or Agency

For the Agency for International Development

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AGREEMENT  
 BETWEEN  
 THE  
 COOPERATING  
 AGENCY  
 AND  
 THE  
 AGENCY FOR  
 INTERNATIONAL  
 DEVELOPMENT

<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING          COOPERATING BOARD</b>	1. Project/Activity No. 497-15-560-188	PAGE 6 OF 10 PAGES
	2. Agreement No. 71-8 Obj. 10090	3. <input type="checkbox"/> Original or Revision No. 2
	3. Project/Activity Title <b>FAMILY PLANNING ASSISTANCE</b>	

**AN AGENCY OF THE GOVERNMENT OF  
 THE REPUBLIC OF INDONESIA**

**Service Statistics:** Efficient and effective program management requires that clinic data be rapidly collected, collated and evaluated. While each clinic will be responsible for submitting clinic data on a regular basis, the BKKBN at the present time will be responsible for receiving and analyzing the clinic data. The BKKBN has now completed field testing of the FP clinics data forms but requires additional technical expertise and equipment to implement a national FP rapid feedback evaluation system. To assist with the immediate commodity requirements of this aspect of the national program, USAID agrees to provide \$16,500 of office machines and accessories, including manually operated adding machines for each kabupaten medical office and for the BKKBN and USAID/FPB office a high speed calculating machine. USAID has already provided two man weeks of technical expertise from the Philippines to the Reporting and Recording Section of the BKKBN. This expertise was provided specifically to: (a) assist with immediate technical decisions required for implementation of the clinic service data forms and (b) provide advice and assistance to the BKKBN and USAID in designing and implementing a rapid analysis system for clinic services data evaluation. \$400 for international travel and international per diem was provided by USAID for this TDY technical expertise. The GOI has provided office space, local per diem and local transportation from trust funds (approximately Rp. 180,000).

**Research:** Research activity within the national family planning program is coordinated by the BKKBN and has focused primarily on research relevant to program and clinic management. However, to expand the capacity of Indonesian research units, the GOI must consider accelerated development of research institutions. In January, 1971, USAID requested AID/W to provide a four man week TDY public health research administrator who could join a Government of the Netherlands and a WHO consultant in assessing the feasibility of strengthening the Institute of Public Health in Surabaya. USAID agrees to provide \$5,000 for the salary, international travel and international per diem. The GOI agrees to provide office space, counterpart assistance, and the per diem and local transportation costs from Trust Funds (estimated at Rp. 400,000).

To assist in the development of competent research staff at the Ministry of Health, USAID has agreed to provide \$16,410 which has already been obligated for the long-term academic training of one participant.

**Logistics:** The Ministry of Health has agreed in principle to provide comprehensive logistics and commodity management for all family planning commodities from foreign and domestic sources. Both the BKKBN and the Ministry of Health at the central and provincial levels bear responsibility

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
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ANNEX

**PROJECT AGREEMENT**

**BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

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2. Agreement No.  
**71-8 Obl. 10080**

3.  Original or  
Revision No. 2

3. Project/Activity Title

**FAMILY PLANNING ASSISTANCE**

for this efficient and effective commodity management. To correct for present deficiencies and insure the systematic development of all elements of the commodity logistics system, the BKKBN and the Ministry of Health agree to develop by September, 1971, a plan for logistics systems improvement, staff development and training. The primary objective of this plan will be to increase the number of middle level management staff in the BKKBN Logistics Bureau and train the responsible logistics officials to systematically gather inventory data, anticipate needs, request, receive, assign, distribute, account for and maintain commodities.

To assist the Ministry of Health and BKKBN in implementing the above plans, USAID agrees to provide \$1,020 for office commodities and \$8,000 for an eight man week TDY advisory service to assist a BKKBN contracted management consulting group in exploring and implementing the logistics staff development, training and systems improvement. For the advisory assistance USAID funds are provided for international travel, per diem and salary. Trust funds will be utilized for local transportation, in-country travel and per diem (which are estimated at Rp. 400,000).

The subobligating document (PIO/T) for the above described advisory services will be completed after an answer is received from TOAID A-142 (copy attached) or as soon after the signing of this agreement as is possible, but in no event shall this period exceed six months. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Paragraph 3.a. If the \$8,000 for advisory services is not subobligated within six months from the date of this agreement, the funds will be de-obligated.

For all non-consumables to be procured with USAID funds committed by this document, the BKKBN agrees to deliver the specific non-consumable commodities to the planned utilization points no less than 90 days after port arrival. Furthermore, the BKKBN agrees to deliver at least 75 percent of all consumables to the provincial warehouses in not less than 90 days after port arrival and provide by June, 1971, for the cost of transporting the non-consumables to the end use clinic.

Additional: In the past few years USAID and the GOI have recognized the value of numerous short-term U.S. training programs. These programs are frequently supported, encouraged and announced to the GOI by USAID or AID/w.

Therefore, USAID agrees to provide funds for family planning/population training opportunities which have been initiated by USG agencies either in the U.S. or in foreign countries. This training primarily utilizes the University of Chicago training programs and medically oriented conferences. For these

For the Cooperating Government or Agency

For the Agency for International Development

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PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
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2. Agreement No.  
71-8 Obl. 10080

3. Project/Activity Title

FAMILY PLANNING ASSISTANCE

3.  Original or  
Revision No. 2

training objectives, USAID has obligated the following FIO/Ps:

<u>Types or Place</u>	<u>No. of participants</u>	<u>Amount</u>
University of Chicago/Turkey Seminar	2	\$ 2,680
Ecology, Long term	1	10,000
University of Chicago	11	42,800
Health Planning	1	4,000
Additional expenditures for on-going FIO/Ps	5	9,925
Population Study	1	12,200
TOTAL		\$81,605*

USAID has also already obligated \$ 2,395 for technical services from AID/W for the USAID/FPD. In addition, USAID has obligated the following amounts for commodity procurement:

<u>Commodity</u>	<u>FIO/C</u>	<u>Amount</u>
Replacement of 58 Jeeps (FIO/Cs 90473 and 90477) which were destroyed by fire while enroute to Djakarta	10125	\$255,000
Additional funds for FIO/C 00351 (medical equipment)	00351	10,000

Beginning July 1, 1970 the salaries of the USAID Family Planning and Health Officer and other USAID personnel directly assisting the Family Planning Division were paid from FY 1971 Project Funds. It is understood that the amounts which are obligated for U.S. technician costs are in addition to funds obligated by this Project Agreement. This is estimated at \$45,000 for FY 1971.

\* This total excludes \$16,410 obligated as shown under Research P-6 of this Pro Ag.

For the Cooperating Government or Agency

For the Agency for International Development

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
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**AN AGENCY OF THE GOVERNMENT OF  
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**FAMILY PLANNING ASSISTANCE**

SUMMARY OF FY 71 FAMILY PLANNING PROJECT ASSISTANCE \*

Added By This Project Agreement Revision

<u>Area</u>	<u>Commodities</u>	<u>Training</u>	<u>Advisory Services</u>
Clinical Services	\$617,850	-	-
Information	35,500	-	-
Reporting/Rec.	16,300	-	-
Research	-	-	\$ 5,000
Logistics	1,020	-	8,000
Additional	-	-	-
<b>TOTAL</b>	<b>\$670,670</b>	<b>-</b>	<b>\$13,000</b>
<b>GRAND TOTAL</b>	<b>\$683,670</b>		

\* See Table of Funds for total FY 1971 obligations for this Project.

For the Cooperating Government or Agency  
  
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TITLE: \_\_\_\_\_

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PROJECT AGREEMENT BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING                  COORDINATING BOARD</b>	1. Project/Activity No. 497-15-580-188	PAGE <u>10</u> OF <u>10</u> PAGES
	2. Agreement No. 71-8 Obl. 10080	2. <input type="checkbox"/> Original or Revision No. <u>2</u>
	3. Project/Activity Title <b>FAMILY PLANNING ASSISTANCE</b>	
AN AGENCY OF THE GOVERNMENT OF <b>THE REPUBLIC OF INDONESIA</b>		

<u>FY 1971 TABLE OF FUNDS</u>		<u>Sub-Total</u>	<u>Total</u>
<u>US DOLLAR CONTRIBUTIONS</u>			
<u>Commodities</u>			
Administrative Management (vehicles)	\$255,000(B)		
Clinical Services	10,000(A)	\$265,000	
Clinical Services	617,850		
Information	35,500		
Reporting and Recording	16,300		
Logistics	1,020	670,670(C)	\$935,670
<u>Training</u>			
US Academic	\$ 7,500(B)		
US Academic			
Research (p.6)	16,410(D)		
Additional (p.8)	78,925(D)	\$102,835	
TCT (p.8)	2,680(D)	2,680	\$105,515
<u>Technical Services</u>			
Reporting/Recording	\$ 400		
Administrative	47,395	\$ 47,795(D)	
Research: Nat'l Inst. Public Health	5,000		
Logistics	8,000	13,000(C)	\$ 60,795
			\$1,101,980
Development Budget for Family Planning. Host Country Contribution to National family planning program. (dollar equivalent) (E)			
	Rp. 1,500,000,000		\$3,970,000
Trust Funds to support Technical Services			
	Rp. 930,000		2,460
			\$3,972,460

(A) Already obligated in original ProAg 71-8, dated December 28, 1970  
 (B) Already obligated in revision 1 of ProAg 71-8, dated April 1, 1971  
 (C) To be obligated in this revision 2 of ProAg 71-8  
 (D) Already obligated by direct obligating documents (obligating PIO/Ps, salary vouchers, etc.)  
 (E) It is not possible at this time to itemize the costs of the specific additional Ministry of Health contributions in personnel, supplies, facilities, administration, etc. The difficulty lies both in the duality of function and in the manner of recording expenses. However, the Ministry of Health and the National Family Planning Coordinating Board agree that sufficient funds will be made available to meet the local currency component of the Project.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

THE REPUBLIC OF UGANDA, AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF UGANDA

THE UNDERSIGNED PARTIES HEREBY JOINTLY AGREE TO carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto as detailed below:

1. PROJECT/ACTIVITY NO. 197-00-500-103

PAGE 1 OF 2 PAGES

2. AGREEMENT NO. COL 1500

3.  ORIGINAL OR  REVISION NO. 1

PROJECT DESCRIPTION  FOREIGN CURRENCY  SPECIAL LOAN PROVISIONS APPLICABLE  
 STANDARD PROVISIONS APPLICABLE  SPECIAL LOAN PROVISIONS APPLICABLE

4. PROJECT/ACTIVITY TITLE

Public Health Assistance Clinic Services

This Project Agreement is hereby subject to the terms of the agreement of understanding between the two governments, as modified by subsequent laws.

5. PROJECT DESCRIPTION AND EXPLANATION OF

(See Annex A attached)

BILATERAL AGREEMENT FOR ECONOMIC COOPERATION DATE

ECONOMIC COOPERATION AGREEMENT DATE 12-16-1950

(to be filled) DATE

6. AID APPROPRIATION SYMBOL 74-111103.1

7. AID ALLOTMENT SYMBOL 573-50-497-00-12-11

8. AID FINANCING	9. PROVIDED TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	936,100	305,000		1,241,100
(b) Contract Services	13,000			13,000
(c) Commodities	335,670	305,000		1,240,670
(d) Other Costs	7,500			7,500
9. AID FINANCING BY AGENCY				
(a) Total	(See table of funds)			
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (See Additional Attachments thereto, if necessary)

11. DATE OF NATIONAL AGREEMENT: December 2, 1971

12. DATE OF THIS AGREEMENT: June 30, 1971

13. ESTIMATED FINAL CONTRIBUTION DATE: December 31, 1973

14. FOR THE GOVERNMENT OF UGANDA

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

*Handwritten signature*  
Director, AID/UGANDA

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Director, AID/UGANDA  
DATE: 6/30/71

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AGREEMENT

AGREEMENT BETWEEN AID AND NATIONAL FAMILY PLANNING U.C COORDINATING BOARD	497-19-580-188	... PAGE
	2. Agreement No. FY 1971-8 Obl. 10060	3. <input type="checkbox"/> Original or Revision No. 3
	3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

I. PURPOSE

The purpose of this agreement is to assist the Government of Indonesia to expand and improve family planning clinic services (see ProAg 71-8, Revision 2, pp. 4-5) by providing vehicles for health/family planning teams at the ketjamatan (a unit roughly equivalent to a township) level of implementation.

II. DESCRIPTION

A. National Family Planning Project Vehicle Requirements

In 1970 the WHO/IBRD/UNDP Family Planning advisory team established that approximately 400 jeep-type vehicles would be required for doctors and administrators of the Indonesian National Family Planning program. The Family Planning program has available to it at this time forty-two relatively new vehicles of this type, all provided by USAID under previous Project Agreements in 1968 and 1969, and some older vehicles, many of which are in very bad or even unserviceable condition.

The forty-two vehicles provided by USAID have been distributed to national and provincial level administrative offices and health centers. (This does not include 48 vehicles funded in FY 1969 but lost in a ship-board fire.). In combination with the major donors, the Badan Koordinasi Keluarga Berencana Nasional (BKKBN) and the Ministry of Health (MOH) have identified additional jeep requirements at the national and provincial levels, as well as at the kabupaten (roughly equivalent to a county) and ketjamatan (township) levels. It is USAID's understanding that BKKBN, through its regular budget and with UNFP funds, plans to meet the requirements at the kabupaten level.

B. USAID 1971 Vehicle Contributions

USAID has agreed to provide 31 vehicles for the national and provincial level and up to 97 jeeps at the ketjamatan level, as described below. Of this total of 128 vehicles, 58 were financed under Revision 1 of this ProAg. This Revision (3) provides funds for the remaining 70 vehicles.

1. National and Provincial Level

National and provincial requirements have been identified for 31 jeeps to support planning, coordination, management and evaluation activities of the BKKBN and to support the functions of certain national and

Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID 1830-1A (C-001)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> <b>BETWEEN AID AND</b> <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD</b>	1. Project/Activity No. 497-15-580-188	PAGE <u>3</u> OF <u>5</u> PAGES
		2. Agreement No. FY 1971 - 8 Obl. 10080	3. <input type="checkbox"/> Original or Revision No. <u>3</u>
	<b>AN AGENCY OF THE GOVERNMENT OF</b> <b>THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

and provincial Maternal and Child Health/Family Planning centers, the Health Education Manpower Development Project and the Logistics Bureau of the MOH.

## 2. Ketjamatan Level

The remaining 97 vehicles (including the 70 provided in this agreement) will go to the primary public health centers (Pusat Kesehatan Masyarakat - Pembina) at the ketjamatan level of implementation. Typically, a primary public health center is responsible for activity in four to six large health/family planning clinics and several smaller clinics. Each of these 97 vehicles will be used by an integrated health and family planning team (doctor, nurse, midwife, sanitarian, logistics and information personnel) from the selected primary public health centers to expand the quantity and quality of clinic services, supervise clinic activities, and transport commodities, information materials and referral patients. After arrival and distribution of all vehicles procured with FY 1971 USAID funds, 97 of a current total of 185 primary public health centers on Java and Bali will have received vehicles.

### III. PLAN OF ACTION

#### A. Distribution Plans

A specific distribution plan for each shipment of jeeps provided in Revision No. 1 and No. 3 of this agreement will be prepared by the MOH/BKKBN sixty days before the vehicles arrive in Indonesia. This plan will be reviewed and approved by a panel with members from MOH, BKKBN and USAID in accordance with the general criteria outlined below. While the current estimate of vehicle needs is as stated above in Part II, the actual distribution among the national, provincial and ketjamatan offices and health centers will need to be determined at later date.

#### B. Criteria for Assignment of Vehicles

1. At the national and provincial level, the panel will evaluate the overall requirements of the various offices and health centers, determine the number and types of vehicles already available to them, and assign new vehicles to those who have remaining requirements.

2. At the ketjamatan level, the panel will assign jeeps to those primary public health centers that are the best "targets of opportunity" at the time of arrival. Criteria for selecting the centers to receive

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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**PROJECT AGREEMENT**  
**BETWEEN AID AND**  
**THE NATIONAL FAMILY PLANNING**  
**COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF**  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

197-15-500-188

PAGE 2 OF 5 PAGES

2. Agreement No.

FY 1971 - 8 Obl. 10080

3.  Original or

Revision No. 3

3. Project/Activity Title

FAMILY PLANNING ASSISTANCE

the vehicles will include:

- a) a history of superior family planning activities;
- b) a current need for transportation;
- c) high competence of the health center's personnel
- d) a plan for vehicle utilization as developed joint / by central, provincial/clinic staff.

/ and  
C. Maintenance and Follow-up

USAID understands UNICIF will have a full-time vehicle maintenance advisor in Indonesia by the end of 1971 to assist with maintenance requirements, to train maintenance personnel and to assist with the improvement of the spare parts inventory. With the assistance of this advisor, the BKKBN/MOH agree to jointly develop an evaluation system that will insure the efficient use of vehicles. The MOH/BKKBN also agree that vehicle distribution will be reviewed semi-annually by the Logistics Bureaus of MOH/BKKBN and that all vehicles not being efficiently utilized in support of family planning activity will be redistributed.

Family planning clinic manuals and improved supervision techniques are currently being developed by the MOH and the BKKBN. The MOH/BKKBN agree that these guidelines for clinic supervision will be communicated to all public health centers by April 1, 1972.

D. Miscellaneous

Vehicles and spare parts ordered under this ProAg Revision will be titled to the MOH. The MOH agrees to clear the vehicles provided in this ProAg Revision through the port, arrange for the unboxing and servicing, and distribute the vehicles to the public health centers within 90 days after arrival in Indonesia.

IV. PROJECT RESOURCES

USAID agrees to provide funds on a grant basis in an amount not to exceed the total shown in Block 83 of Page 1 of this ProAg Revision for the purchase of 70 four-wheel vehicles as described in the attached PI)/C.

The BKKBN agrees to provide adequate funds to the selected centers for operating and maintenance costs for the serviceable life of the vehicles. These costs are estimated at a minimum of Rp. 15,000 per vehicle per month, or Rp. 12,600,000 (\$33,333) per year for the 70 vehicles procured under this ProAg Revision.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BODY

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
497-15-580-138

PAGE 5 OF 5 PAGES

2. Agreement No.  
FY 1971 - 8 Obl. 10080

3.  Original or  
Revision No. 3

3. Project/Activity Title  
FAMILY PLANNING ASSISTANCE  
Clinic Services

Table of Funds

	<u>Previous Total</u>	<u>Changes in This revision</u>	<u>T o t a l</u>
I. U.S. Government Contribution	\$1,101,980.-	\$305,000.-	\$1,406,980.-
A. Commodities	\$ 935,670.-		
Vehicles (increase		\$305,000.-	\$1,240,670.-
B. Training	\$ 105,515.-	-	\$ 105,515.-*
C. Technical Services	\$ 60,795.-	-	\$ 60,795.-*

II. Family Planning Development Budget \*\*

Rp. 1,500,000,000.-  
US\$ 3,967,251.-

In addition to the funds authorized under I and II above, the Agency for International Development has budgeted Rp. 1,884,000.- (\$4,934) from the Trust Fund to be used in support of this project.

were

\* Part of these amounts was obligated with other documents

\*\* Exchange rate: US\$1 = Rp. 373.-

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_



**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

497-15-580-188

PAGE 4 OF 5 PAGES

2. Agreement No.

FR 1971 - 8 Obl. 10080

Original or  
Revision No. 3

3. Project/Activity Title

FAMILY PLANNING ASSISTANCE

the vehicles will include:

- a) a history of superior family planning activities;
- b) a current need for transportation;
- c) high competence of the health center's personnel;
- d) a plan for vehicle utilization as developed jointly by central, provincial/clinic staff.

/ and  
C. Maintenance and Follow-up

USAID understands UNICEF will have a full-time vehicle maintenance advisor in Indonesia by the end of 1971 to assist with maintenance requirements, to train maintenance personnel and to assist with the improvement of the spare parts inventory. With the assistance of this advisor, the BKKBN/MOH agree to jointly develop an evaluation system that will insure the efficient use of vehicles. The MOH/BKKBN also agree that vehicle distribution will be reviewed semi-annually by the Logistics Bureaus of MOH/BKKBN and that all vehicles not being efficiently utilized in support of family planning activity will be redistributed.

Family planning clinic manuals and improved supervision techniques are currently being developed by the MOH and the BKKBN. The MOH/BKKBN agree that these guidelines for clinic supervision will be communicated to all public health centers by April 1, 1972.

D. Miscellaneous

Vehicles and spare parts ordered under this ProAg Revision will be titled to the MOH. The MOH agrees to clear the vehicles provided in this ProAg Revision through the port, arrange for the unboxing and servicing, and distribute the vehicles to the public health centers within 90 days after arrival in Indonesia.

IV. PROJECT RESOURCES

USAID agrees to provide funds on a grant basis in an amount not to exceed the total shown in Block 83 of Page 1 of this ProAg Revision for the purchase of 70 four-wheel vehicles as described in the attached PID/C.

The BKKBN agrees to provide adequate funds to the selected centers for operating and maintenance costs for the serviceable life of the vehicles. These costs are estimated at a minimum of Rp. 15,000 per vehicle per month, or Rp. 12,600,000 (\$33,333) per year for the 70 vehicles procured under this ProAg Revision.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROAC  
CONTINUATION  
SHEET  
ANNEX A

<b>PROJECT AGREEMENT BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BODY</b>	1. Project No. 497-15-530-138	PAGE 2 OF 5 PAGES
	2. Agreement No. FY 1971 - 8 Obl. 10080	3. <input type="checkbox"/> Original or Revision No. 3
	3. Project/Activity Title FAMILY PLANNING ASSISTANCE Clinic Services	
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA		

Table of Funds

	<u>Previous Total</u>	<u>Changes in This revision</u>	<u>T o t a l</u>
I. U.S. Government Contribution	\$1,101,980.-	\$305,000.-	\$1,406,980.-
A. Commodities	\$ 935,670.-		\$ 935,670.-
Vehicles (increase)		\$305,000.-	\$1,240,670.-
B. Training	\$ 105,515.-	-	\$ 105,515.-*
C. Technical Services	\$ 60,795.-	-	\$ 60,795.-**

II. Family Planning Development Budget \*\*

Rp.	1,500,000,000.-
US\$	3,981,214.-

In addition to the funds authorized under I and II above, the Agency for International Development has budgeted Rp. 1,884,000.- (\$4,934) from the Trust Fund to be used in support of this project.

were

\* Part of these amounts was obligated with other documents

\*\* Exchange rate: US\$1 = Rp. 373.-

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID 1930-1  
(0-94)  
  
PRO AG

4970188 (27)  
70-AAA-750

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

Sp

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A       FOREIGN CURRENCY STANDARDS PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX       SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION      DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT      DATE Oct. 16, 1950  
 (other)      DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. 497-15-580-188      PAGE 1 OF 2 PAGES

2. AGREEMENT NO. Obl.20028      3.  ORIGINAL OR  COPY NO. \_\_\_\_\_  
L/C 72 - 3

4. PROJECT/ACTIVITY TITLE  
  
FAMILY PLANNING ASSISTANCE

5. PROJECT DESCRIPTION AND EXPLANATION  
  
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72FT745      7. AID ALLOTMENT SYMBOL B 48-50-497-00-44-00

8. AID FINANCING	<input type="checkbox"/> DOLLARS <input checked="" type="checkbox"/> LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
			Rp. 8,000,000		Rp. 8,000,000
			Rp. 8,000,000		Rp. 8,000,000
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT					
\$1.00=					

USAID Clearance:  
 FPD: [Signature]  
 PRO: [Signature]  
 CONT: [Signature]

10. SPECIAL PROVISIONS (Use Additional Certification Sheets, if Necessary)  
 Funds remaining in Project Agreement 497-15-580-188, L/C 70-1 (Obl.00306) will be available for Family Planning Conferences in accordance with the provisions of this Project Agreement.

11. DATE OF ORIGINAL AGREEMENT: September 23, 1971      12. DATE OF THIS REVISION: \_\_\_\_\_  
 13. ESTIMATED FINAL CONTRIBUTION DATE: December 31, 1973

14. FOR THE COOPERATING GOVERNMENT OR AGENCY: Dr. Swardjono Surjaningrat  
 SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: Chairman, National Family Planning Coordinating Board (BKKBN)

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT: Richard M. Cashin  
 SIGNATURE: Richard M. Cashin      DATE: 9/23/71  
 TITLE: Director, USAID/Indonesia

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBN)**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

PAGE 2 OF 5 PAGES

2. Agreement No.  
**LCFY 1972 - 3**

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
**FAMILY PLANNING ASSISTANCE**

**I. PURPOSE**

The primary goal of the family planning program in Indonesia is to accelerate social and economic development by reducing the fertility and rate of population growth in Indonesia. The purpose of this activity is to support family planning conferences to be held by non-government Indonesian religious and social organizations.

**II. DESCRIPTION**

During 1970-71 USAID assisted the BKKBN in supporting nine family planning conferences of religious and social organizations. Typically, these conferences are composed of three or four days of general introduction to family welfare and family planning concepts. The conferences are usually attended by regional leaders of the sponsoring organization who are encouraged to return to their regions and work within their organization and the general community to stimulate interest, understanding, and acceptance of family planning.

BKKBN and USAID agree that the conferences held to date have helped to further the goals of the national family planning program. A large number of religious and social organizations are now interested in informing others about family planning through the mechanism of regional conferences, but they require some financial support in order to carry them out. This Project Agreement provides local currency and establishes a method by which a relatively large number of organizations requiring relatively small amounts of funds may be supported efficiently, with BKKBN assuming primary responsibility for approval and disbursements.

**III. PLAN OF ACTION**

**A. Establishment of a Special Conference Fund**

The basic plan of action is to provide the BKKBN with a Special Conference Fund from which it may draw rupiah to support family planning conferences held by non-government Indonesian organizations. This Special Conference Fund will be established by transfer of Rp. 2,000,000 from USAID to BKKBN and will be replenished as required by additional installments of not more than Rp. 2,000,000 from the funds provided in this Project Agreement. (See Section C below).

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBN)**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

2. Agreement No.  
**LC/72 - 3**

3. Project/Activity Title

**FAMILY PLANNING ASSISTANCE**

3.  Original or  
Revision No. \_\_\_\_\_

The BKKBN will assist private religious and social organizations to draw up proposals for family planning conferences. If the proposed budget submitted for any one conference totals Rp. 500,000 or less, it requires the approval only of BKKBN. Conferences budgeted over Rp. 500,000 require the prior approval of USAID in accordance with Section B below.

The Special Conference Funds provided in this Project Agreement may be utilized to support such approved family planning conferences subject to the following criteria:

1. Financial support from the Fund will be limited to no more than 80 percent of the approved budget, excluding contingency funds.

2. Budgeted travel costs (item (2) under Para A-3 below) may not exceed 40 percent of the total budgeted costs of any one conference (regardless of source of financing).

3. Allowable expenses for Fund support are limited to the items and amounts listed below. Individual items of expense which exceed the indicated maximum amount allowable require the prior approval of USAID in accordance with Section B below. The BKKBN may determine that less than the maximum will be budgeted for any item if the maximum is not required.

<u>Allowable Items of Expense</u>	<u>Maximum Amount Allowable</u>
(1) <u>Honorarium</u>	
a. Lecturers	Rp. 500/hour/lecturer
b. Secretariat	Rp. 750/day/person
c. Drivers	Rp. 500/day/person
d. Assistant	Rp. 500/day/person
(2) <u>Travel</u>	Cost of most reasonable method of commercial transport
(3) <u>Per Diem</u>	Rp. 1,000/day/person
(4) <u>Operational</u>	
a. Gasoline	Rp. 600/day/total
b. Bus Rent for Field Trips	Rp. 8,000/day/bus
c. Rent of Conference Facilities	Rp. 5,000/day/total

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBN)**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

PAGE 1 OF    PAGES

2. Agreement No.  
**LC/72-3**

3.  Original or  
Revision No.   

3. Project/Activity Title  
**FAMILY PLANNING ASSISTANCE**

**B. Use of Letters of Agreement**

For those conferences endorsed by the BKKBN whose budgets exceed Rp. 500,000 or whose individual items of expense exceed the maximum amount allowable (see Para. A-3 above), agreement for support will be reached among the USAID/BKKBN/sponsoring organization by an exchange of letters.

**C. Financial Procedures**

1. The initial transfer of Rp. 2,000,000 from USAID to BKKBN to establish the Special Conference Fund will be made within 15 days from the issuance date of this Agreement.
2. BKKBN will maintain these funds either in a separate account or segregated in such a manner that they are easily identified as "Special Conference Funds."
3. The Fund will be replenished up to a maximum of Rp. 2,000,000 at any one time upon receipt of request from BKKBN, subject to the condition that all required budgets and reports (noted below) have been submitted to USAID. Each request will be supported by a statement of account showing deposit to the fund, and withdrawals from the fund for each conference.
4. The total budget for each conference supported by the Fund will be submitted by BKKBN to the USAID Family Planning Office no later than the opening day of the conference.
5. A final report of expenditures in the format of the approved budget for each Conference will be submitted by BKKBN to USAID no later than 45 days after completion of the conference.
6. Monies which have been advanced for a conference but which are in excess of expenditures are to be returned to the Fund.
7. The Fund will be subject to periodic review and audit by USAID.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

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(2-82)

PROAG  
CONTINUATION  
SHEET

ANNEX A

**PROJECT AGREEMENT**  
**BETWEEN AID AND**  
**THE NATIONAL FAMILY PLANNING**  
**COORDINATING BOARD (BKKBN)**

**AN AGENCY OF THE GOVERNMENT OF**  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

PAGE 5 OF 5 PAGES

2. Agreement No.  
**LC/72 - 3**

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title

**FAMILY PLANNING ASSISTANCE**

**D. Review Requirements**

1. The BKKBN and the sponsoring organization will jointly review and evaluate each conference immediately upon its completion.

2. The USAID will participate in reviews of those conferences budgeted at more than Rp. 500,000.

**E. Reporting Requirements**

A brief report of each conference, including a summary of proceedings, an evaluation of its probable effectiveness, and the financial report noted under Para. C-5 above, will be submitted to USAID no later than 45 days after completion of the conference.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

4970189 (28)  
 PD-ADD-750

CORRECTION PROJECT AGREEMENT  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND  
 THE NATIONAL FAMILY PLANNING BOARD  
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

bp

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in lay endrags attached hereto, as checked below:

PROJECT DESCRIPTION ANNEX A  FOREIGN CURRENCY STANDARD PROVISIONS ANNEX B  
 STANDARD PROVISIONS ANNEX C  SPECIAL LOAN PROVISIONS ANNEX D

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT DATE Oct. 16, 1953  
 (other) DATE \_\_\_\_\_

5. PROJECT DESCRIPTION AND EXPLANATION  
 (See Annex A attached)  
 FAMILY PLANNING BOARD  
 Clinical Services Consultant

6. AID APPROPRIATION SYMBOL: 72PT745  
 7. AID ALLOTMENT SYMBOL: DHS-50-19/01-11-00

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input checked="" type="checkbox"/> LOCAL CURRENCY				
(a) Total		up. 10,000,000		up. 10,000,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs				
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
51.00 = Rp 381				
(e) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (See Additional Contracting Sheets, if Necessary)

UNID  
 Clearance:  
 DPE  
 SID  
 8/31/70  
 8/31/70  
 8/31/70

11. DATE OF ORIGINAL AGREEMENT: August 31, 1971  
 12. DATE OF THIS REVISION: \_\_\_\_\_  
 13. ESTIMATED FINAL CONTRIBUTION DATE: August 31, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
 Dr. Suwardjono Purjaningrat  
 SIGNATURE: \_\_\_\_\_ DATE: 30 Aug 71  
 TITLE: Chairman, Nat'l Family Planning Coordinating Board

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 Richard M. Cashin  
 SIGNATURE: \_\_\_\_\_ DATE: 8/31/70  
 TITLE: Director, USAID/Indonesia



AID 1990-1A (8-62)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <b>A</b>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD</b>	1. Project/Activity No. 497-15-580-188	PAGE 2 OF 6 PAGES
		2. Agreement No. L/C 72-2	2. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Activity Title FAMILY PLANNING ASSISTANCE Clinic Services Statistics	

## I. PROJECT PURPOSE

The primary goal of the family planning program in Indonesia is to accelerate social and economic development by reducing the fertility and rate of population growth in Indonesia. The purpose of this activity is to establish a system to obtain basic information required for the evaluation and planning of family planning services. More specifically, a system is being established to rapidly collect important family planning acceptor and family planning clinic data, to collate it, and to distribute the results quickly to those in the central planning offices and in the field who can utilize the information. The evaluation of this data will provide the basis for program changes which can improve the efficacy of the national family planning program.

## II. DESCRIPTION OF THE CLINIC SERVICES STATISTICS REPORTING SYSTEM

In the development of a national family program plan in 1970, the need for a data reporting system was stressed both by the Indonesians and by the IBRD-UNDP-WHO advisory team. When the National Family Planning Coordinating Board (BKKBN) was designed and implemented, a separate Bureau for Reporting and Recording service statistics was established. Staff positions combining the functions of records, reporting, evaluation and research were established in the provincial and kabupaten Family Planning Coordinating Boards.

A reporting system, as designed by Indonesians in consideration of professional judgments and models from other countries, has been developed over the past year to provide a basis for program improvement through evaluation of the number of new and old patients served, the extent of educational and motivational activities and the characteristics of new patients. More specifically the Bureau of Reporting and Recording of the BKKBN has been directed to establish the forms and procedures to implement the following:

(1) Maintain a current registry of family planning clinics on Java and Bali. This registry will provide data regarding the location, sponsoring agency, hours and days of services, extent of family planning

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1983-1A (12-83)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD</b>	1. Project/Activity No. 497-15-580-188	PAGE 3 OF 6 PAGES  2. <input checked="" type="checkbox"/> Original or Revision No. _____
		2. Agreement No. I/C 72-2	
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Activity Title FAMILY PLANNING ASSISTANCE Clinic Services Statistics	

services, the staffing pattern and the current family planning training level of those staff members. This information will be updated periodically by the provincial and regency family planning offices.

(2) Provide monthly reports on the total number of new acceptors by type of contraceptive method for each major agency providing family planning services; i.e., Department of Health, Armed Forces, private clinics and other clinics. Additional information regarding the total number of visits by old patients, and motivation/information activities which are conducted by staff personnel outside the clinic will be included.

(3) Provide quarterly reports of the socio-economic, demographic and clinical aspects of a sample of new patients.

(4) Provide advice to the BKKBN Bureau of Research and Evaluation for contraceptive continuation follow-up studies.

There are two basic forms in the reporting system. One is a Clinic Patient Characteristics Report which contains all the necessary clinic data and the information required for the acceptor characteristics study. A coded copy of this form is sent directly to the BKKBN Bureau of Reporting and Recording by mail. The other form is a Monthly Clinic Report which tabulates the total patient and clinic activity. A copy of this report is sent to provincial and kabupaten offices as well as to the BKKBN Bureau of Reporting and Recording.

Additional forms are used as referral cards, index card files and control sheets, but these are auxiliary to the two forms above.

As the two reports are received by the BKKBN Bureau of Reporting and Recording, the Monthly Clinic Reports are registered and transmitted directly to a computer processing company for editing, processing and tabulation, and the Clinic Patient Characteristics Reports are sampled and stored by the Bureau. The sample provides the data for the computer assisted quarterly study of acceptor characteristics.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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PROAG CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT          BETWEEN AID AND          THE NATIONAL FAMILY PLANNING          COORDINATING BOARD</b>	1. Project/Activity No. <b>497-15-580-188</b>	PAGE <u>1</u> OF <u>6</u> PAGES
		2. Agreement No. <b>L/C 72-2</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	<b>AN AGENCY OF THE GOVERNMENT OF          THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title <b>FAMILY PLANNING ASSISTANCE          Clinic Services Statistics</b>	

The processing of both these reports will be done by a Djakarta computer processing company, PANSYSTEM. Through previous technical assistance provided by USAID in FY 1971, alternatives for processing were explored. The development of data processing capability within the BKKBN or the utilization of other GOI computers in combination with BKKBN data processing staff were considered. However, because of the scarcity of available talent in this field, the high wages demanded and the small amount of data processing time required per month, the BKKBN has determined that all data processing services will be contracted. PANSYSTEM has been selected because of their: (1) high interest, (2) high professional competence, (3) previous GOI experience and (4) lower prices as compared with other available services.

### III. DATA UTILIZATION

It is recognized that accurate program statistics serve little purpose if program administrators fail to read, understand or utilize the data. The BKKBN service statistics system is not an end in itself. The primary purpose of the system is to provide data by which the efficacy of the national family planning program can be improved.

Reports developed from the clinic services statistics system will be distributed to all senior officers of the National Family Planning Coordinating Board (BKKBN), the BKKBN officers at the provincial and kabupaten levels and the major implementing units' central offices. (Department of Health, Indonesian Planned Parenthood Association, Armed Forces, etc.). From these various offices and positions, the data is forwarded to the family planning clinics and workers in the program.

While the service statistics data system provides some preliminary evaluation of the program, the BKKBN Bureau of Evaluation and Research has the primary function and responsibility for program evaluation. This Bureau can utilize the monthly data to identify weak areas of the national program, design research or evaluation projects to investigate various aspects of the program and make further analysis of data to provide judgments about current trends, target achievement and the demographic impact of the national program.

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PROAG  
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ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
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Clinic Services Statistics

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The data will also be useful to other management and operations personnel. Senior administrators, by applying costs data to the new acceptors data can develop judgments regarding the cost effectiveness and cost efficiency of the program. The Logistics Bureau can use the data to improve its forecast of demands for non-consumable commodities (medical equipment for new clinics) and particularly for consumables (gynecologic drugs and contraceptives). The Information Bureau can use the information on patient characteristics and regional data breakouts to judge the impact of mass media upon the current acceptors and to measure the effectiveness of the mass media program in motivating new patients.

The Field Worker Program can measure the activities of the hundreds of field workers and the results of the field worker program as compared with the motivating efforts and achievements of health personnel and mass media programs. Family planning leaders at the provincial and kabupaten level will be able to identify the most active and the least active kabupaten and clinics in their respective authority. These leaders can also be alerted to sudden changes or gradual trends in the types of contraceptives provided and the general pattern of patient continuation.

The above, while incomplete, serves to demonstrate the potential value of the data collected through the clinics services data system.

To achieve maximal use of this data, the BKKBN agrees to hold periodic conferences and review meetings to discuss data utilization and the appropriateness of the data system as currently designed.

**IV. REQUIREMENTS FOR PROGRAM IMPLEMENTATION**

The BKKBN has prepared for GOI FY 71-72 a specific budget for the Bureau of Reporting and Recording's staff salaries, field supervision and limited field training. In addition, the BKKBN has sufficient funds in GOI FY 71-72 for: (1) printing and distribution of forms and reports and, (2) mailing costs. These items will require approximately Rp. 30 million in GOI-FY 71-72.

However, only Rp. 3.5 million is available for data processing costs. In this Project Agreement, USAID agrees to provide sufficient rupiah funds to complete the data processing as currently planned for

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

Project/Activity No.  
197-15-580-188

Agreement No.

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Project/Activity Title

FAMILY PLANNING ASSISTANCE  
Clinic Services Statistics

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GOI FY 71-73. Rupiah funds will be transferred from USAID to the BKKBN by means of a letter of agreement in which the specifics of the data processing and related costs are described. Subject to the availability of funds, BKKBN agrees that it will include in its FY 1972-73 and FY 1973-74 budgets support for data processing requirements equivalent to the funds provided by USAID respectively for FY 1971-2 and FY 1972-3.

U.S. commodities, short-term technical advisors or participant training required for the service statistics program will be included in annual dollar Project Agreements between the BKKBN and USAID.

The local currency provided by this Project Agreement is for the following purposes:

<u>GOI FY 71-72 Budget Items</u>	<u>Estimated Costs</u>
<b>Ranking Project</b>	
Programming	Rp. 170,000
Processing for monthly reports	227,700
Processing for quarterly reports	33,000
Sub-Total	<u>430,700</u>
<b>Frequency Distribution Project (First Quarter GOI FY 71-72 only)</b>	
Punching and Verifying	86,250
Sorting and Reporting	106,875
Sub-Total	<u>193,125</u>
<b>Patient Characteristics Project</b>	
Programming	1,680,000
Processing (quarterly)	798,750
Sub-Total	<u>2,478,750</u>
Tapes 16 x Rp. 10,780	172,480
<b>Estimated New Projects</b>	<u>1,724,945</u>
<b>Total</b>	<b>Rp. 5,000,000</b>
<b><u>GOI FY 72-73 Estimated projects</u></b>	<b><u>Rp. 5,000,000</u></b>
	<b><u>Rp. 10,000,000</u></b>

For the Cooperating Government or Agency

For the Agency for International Development

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**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN) 21p**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT    DATE Oct. 16, 1950  
 (Other)    DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. 497-15-580-188    PAGE 1 OF \_\_\_\_\_ PAGES

2. AGREEMENT NO. ANNEX 20059    3.  ORIGINAL OR  COPY  
FY 1972 - 7 OBL.    REVIEW # NO. \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE  
FAMILY PLANNING ASSISTANCE  
Clinic Services

5. PROJECT DESCRIPTION AND EXPLANATION  
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-11X4103.1    7. AID ALLOTMENT SYMBOL 353-50-497-00-44-21

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLAR <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		1,003,200		1,003,200
(b) Contract Services				
(c) Commodities		955,000		955,000
(d) <del>Participants</del> <u>Participants</u>		48,200		48,200
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 =				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Coordination Sheet, if Necessary)  
 Implementing documents will be issued no later than six months from the date of this Project Agreement. This represents a waiver pursuant to AID-M.O. 712.4 Section III, Part A, Para 3.a.

11. DATE OF ORIGINAL AGREEMENT November 15, 1971    12. DATE OF THIS REVISION \_\_\_\_\_  
 13. ESTIMATED FINAL CONTRIBUTION DATE November 15, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Dr. Swardjono Surjaningrat  
 SIGNATURE: \_\_\_\_\_    DATE: NOV 15, 1971  
 TITLE: Chairman, Nat'l Family Planning Coordinating Body (BKKBN)

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
 SIGNATURE: \_\_\_\_\_    DATE: 15 Nov 71  
 TITLE: Director, USAID/Djakarta

USAID Clearances:  
 FPD: [Signature]  
 PIO: [Signature]  
 SMD: [Signature]  
 TRNG: [Signature]  
 CONT: [Signature]  
 DD: [Signature]

**PROJECT AGREEMENT**

**BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATION BOARD (BKKBN)**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

497-15-580-188

2. Agreement No.

IY 1972-7

3. Project/Activity Title

FAMILY PLANNING ASSOCIATION  
Clinic Services

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ANNEX A - PROJECT DESCRIPTION

I. INTRODUCTION

The Indonesian national family planning program has evolved from the pioneering efforts of the Indonesian Planned Parenthood Association (IPPA) and the decisions of the Indonesian government to provide increasing support to the family planning movement. In 1967 President Soeharto signed the World Leaders' Declaration on Population, and a semi-government agency, the National Family Planning Institute (LKBN), was established. In January 1970, President Soeharto strengthened the government's commitment to family planning by establishing by decree a fully governmental agency, The National Family Planning Coordination Board (BKKBN), naming senior leaders and advisers to the BKKBN in June 1970. Immediately thereafter, the BKKBN, reviewed the family planning program recommendations submitted to the GOI in July 1970 by the WHO/IBRD/UNDP Advisory Team and developed the current five-year plan based upon those recommendations.

This Project Agreement represents a continuation of USAID assistance to the national family planning program (see Project Agreements 497-15-580-188 from FY 1968 through FY 1971).

II. PURPOSE AND OUTPUT TARGETS

A. Purpose

This project has been developed to assist the BKKBN and other family planning groups to reduce population growth in Indonesia, thus helping to accelerate national development.

In broad terms, the purposes of the program are (1) to create an effective demand in Indonesia for family planning services and (2) to develop and provide an adequate supply of these services.

1. Creation of the Demand for Family Planning Services

Since family planning is a relatively new concept to many people in Indonesia, the program must provide information about family planning, explain its advantages and the various methods available, and encourage people to use the services provided by the health and family planning authorities. This can and is being done to some extent already.

For the Cooperating Government or Agency

For the Agency for International Development

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<b>PROJECT AGREEMENT</b> BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)	1. Project/Activity No. 197-15-580-188	PAGE <u>3</u> OF <u>3</u> PAGES
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AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA		

through mass media and face-to-face communication activities and through educational institutions. Much more remains to be done.

USAID has been providing major assistance to the "demand" side of the program through the Health Education Manpower Development activities of the Family Planning Project, in addition to providing some small amounts of technical assistance to those BKKBN and MOH units which are responsible for administration and coordination of the information program. Further assistance to this aspect of the program will be described and financed in a separate project agreement later in FY 1972.

2. Expansion and Improvement of Family Planning Services

As the demand for services expands, the national program must continue to expand the supply of Family Planning services. While there are some tentative plans to develop other channels, at the present time most family planning services are being provided through the clinics of various public and private organizations. USAID as well as other donor assistance to this -- the "supply" side -- of the program is described in Part III below.

B. Specific Targets

For a number of reasons, including the lack of reliable population data and the limited number of trained staff, the BKKBN has decided for the time being not to set national family planning program targets in terms of a decline in the population growth rate. For similar reasons, measures of effectiveness (such as continuation rates) and efficiency (e.g. incremental costs per additional family planning acceptors) have not yet been set.

However, two targets have been established (for Java and Bali only) to give some direction to the national program. One (the number of family planning acceptors)-will be used to measure the increase in demand for services, and the other (the number of new family planning clinics) will be used to indicate expansion of the supply services. The targets are shown in the table below:

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (NFKB)**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
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**FAMILY PLANNING ASSISTANCE  
Clinic Services**

	GOI	FY 71/72	72/73	73/73	74/75	75/76
Family Planning Clinics (cumulative)		2,000	2,500	3,000	3,000	3,000
New Family Planning Acceptors (FPA) (in thousands)		300*	800**	1,000	1,700	2,500

\* Raised from original plan of 200,000 to 300,000 after 1st Quarter FY 71/72.

\*\* Raised from original plan of 550,000 to 800,000 in September 1971. Accordingly, it can be expected that subsequent targets might be raised later.

C. Progress to Date

Under the new clinic reporting system (see Part III.D below), some indicators of progress are now available and show the following results.

	<u>71/72 Target</u>	<u>Actual Achievement during first six months (April - September 1971)</u>				
Cumulative Family Planning Clinics	2,000	1,800				
New Family Planning Acceptors (FPA)	300,000	213,824				
FPA by method		<u>Pills</u>	<u>IUD</u>	<u>Condoms</u>	<u>Vag Tab</u>	<u>Total</u>
Actual: April-September 1971		110,013	91,800	7,970	4,041	213,824
Actual: April-September 1970		19,176	25,767	-8,350-		53,294

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBN)  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
197-15-580-188

2. Agreement No. OEL20059  
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3. Project/Activity Title  
FAMILY PLANNING ASSISTANCE  
Clinic Services

111. ACTIVITIES AND INPUTS TO IMPROVE AND EXPAND THE SUPPLY OF FAMILY PLANNING SERVICES

The implementational elements involved in the supply of services can be categorized as follows:

1. Administration, management, and logistics;
2. Capital infrastructure: health facilities;
3. Medical equipment, drugs and contraceptive supplies;
4. Service statistics, evaluation and research.

Specific USAID assistance, other foreign assistance, and relevant support from the GOI agencies to each of the above four elements of the "supply side" of the program are described below.

A. Administration, Management and Logistics

The BKKBN at the national, provincial and regency level provides general guidance for management and logistics procedures. However, primary responsibility for technical administration and supervision of medical and family planning services and for the distribution of equipment and supplies lies within the Department of Health. The Division of Maternal and Child Health and Family Planning is most concerned with the former, and the Logistics Bureau with the latter. Both depend upon their equivalent sections in the province health inspectors' offices and the regency health doctors' offices for regional and local implementation.

1. Advisory Services

The WHO has been and is providing a series of short term advisors, particularly for the Department of Health. These advisors, along with the resident WHO team and the resident IBRD advisor, assist with the medical and technical aspects of family planning services. WHO has increased its assistance rapidly during the past 18 months and has proposed that a resident advisor be appointed to the Department of Health's Division of Maternal and Child Health and Family Planning, but this decision has not been finalized.

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		2. Agreement No. FY 1972 - 7	3. <input checked="" type="checkbox"/> Original or Revision No. _____
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Both USAID and UNICEF have provided short term advisors to help the BKKBN Bureau of Logistics and the MOH to establish regular procedures for the logistics system. At the present time the BKKBN is investigating the feasibility of contracting with an Indonesian management consulting group to help write logistics manuals and to set up a program to train MOH and BKKBN personnel in the use of the new procedures. (USAID may provide support for this activity under a separate project agreement.)

Two USAID family planning staff advisors work with the BKKBN administration on various management and logistics problems.

## 2. Training

Because of the shortage of people with advanced education, sufficient background or training in the field of management in general or family planning services in particular, there continues to be a major need for training of personnel at all administrative levels of the program.

Both WHO and USAID have provided long-term academic training for public health/family planning administrators. WHO is now providing training in other Asian countries for middle level family planning administrators. The Indonesian Planned Parenthood Association, operating through national, provincial and sub-provincial centers provides in-country training for most elements of the national family planning program. The Department of Health is gradually assuming responsibility for in-country clinical training.

In-country training in health planning is provided by the GOI with assistance from WHO and the Royal Tropical Institute (Netherlands).

Subject to availability of funds, USAID plans (1) to provide Master's degree level academic training in the U.S. for approximately seven maternal, child health and family planning administrators from the Department of Health in order to prepare them to assume senior positions at the provincial level within the next two years; (2) to provide comprehensive health/family planning training to continue the short term academic upgrading of a senior health and family planning administrator in the Department of Health; (3) to provide for short term Asian training to expose about 15 family planning administrators to new ventures in national condom marketing schemes.

Requirements for US or third country training for logistics personnel will be determined after decisions are made regarding the proposed contract with an Indonesian management consultant firm.

For the Cooperating Government or Agency

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**PROJECT AGREEMENT**  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COUNCIL (BKKBN)  
  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

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3. Commodities

A major UNFPA-funded transportation project will provide vehicles for provincial and regency level supervision. USAID has already provided approximately 112 vehicles for specific administrative and medical services offices and for clinic activity (See FY 71 Project Agreement). The necessity of additional vehicles for the medical services administration and logistics elements awaits clarification of IBRD-UNFPA long-term assistance.

B. Capital Infrastructure: Clinic Buildings

Primary responsibility for building the clinics and hospitals through which family planning services are provided lies with the GOI and private agencies. However, the IBRD is planning an as yet unspecified low-interest loan by which clinics and maternity homes will be built and equipped for Bali, East Java and Djakarta. It is expected that UNICEF and IBRD will build training institutions for auxiliary medical personnel.

C. Medical Equipment, Drugs and Contraceptives

Most of the more common and locally-produced drugs and limited amounts of equipment for the national family planning program are obtained through the regular BKKBN and MOH budgets and to a lesser extent through funds available locally to the clinics. However, the program must still rely on external sources for the major portion of medical equipment, drugs and contraceptives.

1. Medical Equipment

While simpler methods of contraception are being provided in the national program, nearly 93% of all family planning acceptors utilize either the IUD or oral contraceptive pills. These modern techniques require medical instruments and drugs which in turn generally require the services of trained health personnel for effective utilization. Furthermore, associated with the IUD are requirements for instruments and gynecological drugs for those disease conditions which must be treated prior to IUD insertion or following IUD medical complications.

UNICEF provides medical equipment and drugs necessary for maternal/child health services, which are the backbone for family planning services, but USAID has thus far provided most of the medical equipment

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**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BEBRU)**

**AN AGENCY OF THE GOVERNMENT OF  
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Clinic Services

required specifically for family planning. The Population Council provided limited medical equipment for the twenty-five hospitals currently participating in the postpartum program. It is expected that the IBRD will provide medical equipment for those facilities constructed with IBRD financing.

In previous agreements, USAID has provided 1,380 complete IPPF-type IUD insertor kits as well as 1,000 smaller kits, for use in public and private family planning clinics in Indonesia. This supply is considered adequate for currently projected requirements.

There are twenty-five large hospitals which plan to expand their family planning services as soon as special equipment becomes available. They already have adequate doctors and staff to support this expansion. USAID will provide specialized medical equipment such as uterine aspirators and laparoscopes for these hospitals. In addition, approximately forty smaller hospitals will be furnished with vasectomy kits. This equipment will be provided later in FY 1972 subject to availability of funds.

2. Drugs

Medical drugs necessary for management of IUD insertions have been procured with FY 71 funds. No further procurement will be made until arrival and evaluation of the effectiveness of that input.

3. Contraceptives

Contraceptives, of course, are the sine qua none of family planning programs. Their ready, continuous availability in each of the new 2,000 FP clinics is critical.

Since 1968, USAID has been the major donor of oral contraceptives. IUD's have been provided by the Population Council. Condoms and vaginal tablets are currently provided by Japanese agencies.

Previous oral contraceptive procurement by USAID has been as follows:

FY 68	90,000 monthly cycles (MC)
FY 69	1,100,000 "
FY 70	1,100,000 "
FY 71	2,000,000 "

For the Cooperating Government or Agency

For the Agency for International Development:

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In October 1971, approximately 200,000 monthly cycles (MC) will be distributed monthly, but by October 1972 the monthly distribution could triple. This is due to the rapid increase in family planning acceptors and the increase in the percentage of acceptors who utilize oral contraceptives. USAID will provide funds for 6.0 million cycles in divided shipments as required for CY 72. Shipments will be advanced or delayed as necessary to maintain adequate clinic supplies and pipeline stock.

**D. Service Statistics, Research and Evaluation**

USAID assistance to this element of the program has been concentrated on the Bureau of Reporting and Recording of the BKKBN where a service statistic system has recently been initiated to collect, collate and evaluate as rapidly as possible data regarding family planning services (See also Project Agreement L/C 72-2). In the past this assistance has consisted of short-term advisors, limited commodities and local currency to support the establishment and implementation of the service statistics system.

**1. Training**

Limited out-of-country training for personnel involved in the service statistics system has been provided by the East-West Center and the Population Council for middle-level personnel. Under this agreement, USAID will provide training for two senior level personnel to review and study service statistics programs in Asia and the U.S., including the technical aspects of electronic data processing (EDP) techniques and the administrative management aspects of EDP-operated service statistics and evaluation programs.

**2. Commodities**

The BKKBN has contracted for EDP equipment and personnel requirements from a local company. USAID will meet certain requirements of the national and provincial service statistics and evaluation units by providing limited amounts of office machines and equipment plus one vehicle for field supervision of the survey system and for evaluation studies.

**E. Miscellaneous Training**

Approximately 20 months of other short-term training opportunities in the U.S. and third countries will be financed by USAID in FY 1972.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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AID 1300-1A  
(8-68)  
**PROAG**  
CONTINUATION  
SHEET  
ANNEX \_\_\_\_\_

**PROJECT AGREEMENT**  
**BETWEEN AID AND**  
**THE NATIONAL FAMILY PLANNING**  
**COORDINATING BOARD (BKKP)**  
**AN AGENCY OF THE GOVERNMENT OF**  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
L97-15-580-188  
2. Agreement No. OBL20059  
FY 1972 - 7  
3. Project/Activity Title  
FAMILY PLANNING ASSISTANCE  
Clinic Services

PAGE 10 OF 13 PAGES  
3.  Original or  
Revision No. \_\_\_\_\_

**IV. SUMMARY OF OBLIGATIONS**

**A. USAID Contribution**

USAID agrees to provide funds not to exceed the amount in Block 8 to be applied towards the assistance described in Part III above and summarized below.

1. <u>Administrative Management and Logistics</u>	\$ 19,000
a. Short-term up grading in the US for one person	4,000
b. Short-term training in Asia for approximately 15 people	15,000
2. Capital Infrastructure: Clinics & Buildings	None
3. Medical Equipment, Drugs & Contraceptives	\$ 945,000
Contraceptives: pills	945,000
4. Statistics, Research & Evaluation	\$ 15,000
a. Training: Study tour in US and Asia for two people	5,000
b. Commodities: Office equipment and one vehicle	10,000
5. Miscellaneous Training	\$ 15,000
6. Obligating PIO/P's transferred to this Project Agreement (PIO/P's Nos. 20027 and 20030)	\$ 9,200
<b>TOTAL</b>	<b>\$1,003,200</b>

For the Cooperating Government or Agency  
  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

For the Agency for International Development  
  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

AID 1280-1A (8-63)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT          BETWEEN AID AND          THE NATIONAL FAMILY PLANNING          COUNCIL BOARD</b>	1. Project/Activity No. 497-15-580-188	PAGE <u>11</u> OF <u>13</u> PAGES
		2. Agreement No. <u>OBL20059</u> FY 1972 - 7	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	<b>AN AGENCY OF THE GOVERNMENT OF          THE REPUBLIC OF INDONESIA</b>	3. Project/Activity Title <b>FAMILY PLANNING ASSISTANCE          Clinic Services</b>	

**B. GOI Contributions**

**1. Project funds, coordination and other support**

The BKKBN and the MOH will provide the necessary planning, coordination, and funds for staff salaries, incentives and training, as well as for basic clinical supplies.

**2. Commodity Management**

Title to all non-consumables will be held by the specific agency to which the BKKBN, with USAID approval, assigns them. Title to all other non-consumable commodities will be held by the BKKBN. The BKKBN agrees to deliver the specific non-consumable commodities to the planned utilization points no less than 90 days after arrival in port. Furthermore, the BKKBN agrees to deliver at least 75 percent of all consumables to the provincial warehouses in not less than 90 days after port arrival.

For additional commodity clearance and claims provisions, see Annex B.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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<b>PROJECT AGREEMENT</b> BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD	1. Project/Activity No. 497-15-580-188	PAGE 2 OF 3 PAGES
	2. Agreement No. FY 1972 - 7	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title FAMILY PLANNING A DISTANCE Clinic Services	
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA		

ANNEX B - COMMODITY CLEARANCE AND CLAIMS

It is understood and agreed that title to such commodities as may be procured with United States funds under the terms of this agreement shall pass to and be vested in the BKKBN or its designees (hereinafter called the Recipient) at the time of loading on board a ship or aircraft at the port of loading of the country of origin.

It is further understood and agreed that:

1. The Bureau of Logistics in Ministry of Health & the Bureau of Logistics in the BKKBN (as indicated in each PIO/C) has been designated by the Recipient as the ~~(Ministry, Office, Agency)~~ responsible for receiving at the port of arrival and transporting these commodities to the final destination.

2. Prior to the arrival of the carrier, the Recipient shall insure that sufficient local currency is available for the payment of duties, taxes, fees, and/or other costs concerned with the discharge from the carrier, the import of the commodity into Indonesia, and the transportation of the commodity to the final destination.

3. The Recipient shall insure that commodities are cleared from the port of entry as soon as practicable after the arrival of the carrier. In the event of losses/damages/shortages, the Recipient shall notify USAID immediately indicating the nature and extent of such irregularities. In those cases where liability rests with the supplier/shipper, the Recipient shall cooperate with USAID or USAID's authorized representative in providing the documentation necessary to enable USAID or USAID's representative to pursue the appropriate claim. In general, claims against the supplier will involve corrective action such as repair or replacement rather than the recovery of funds.

In those cases where such liability rests with the carrier or carrier's agent, the Recipient shall, within the time limits prescribed by commercial practice, submit appropriate claims and shall forward to USAID copies of all correspondence on claim actions. Funds recovered by the recipient as a result of any claim settlement will be used in support of project activities as mutually agreed to by the parties to this Project Agreement.

The Recipient shall submit a report to USAID on the utilization or final disposition of such funds.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

AID 1480-1A  
(12-63)

**PROAG**  
CONTINUATION  
SHEET  
ANNEX B

**PROJECT AGREEMENT**  
**BETWEEN AID AND**  
**REPUBLIK INDONESIA**  
**THE NATIONAL FAMILY PLANNING**  
**COORDINATING BOARD (BKKBN)**  
**AN AGENCY OF THE GOVERNMENT OF**  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
E97-15-580-188

PAGE \_\_\_ OF \_\_\_ PAGES

2. Agreement No. OBL20059  
FY 1972 - 7

3.  Original or  
Revision No. \_\_\_\_\_

3. Project/Activity Title  
FAMILY PLANNING ASSISTANCE  
Clinic Services

4. The Recipient shall complete and return such receiving reports as required by A.I.D. and/or U.S. Government regulations within 10 working days after the receipt of commodities from the port of entry, shall maintain strict property accountability and end-use records, and shall put into effect reasonable measures to assure the security, maintenance and efficient use of such commodities procured under this agreement.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PRO AG

**PROJECT AGREEMENT**

BEWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
 THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)  
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) \_\_\_\_\_  
 Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-5-580-188      2. Agreement No. FY 1972 - 7 Obl. 20059      3. Original  or Revision No. 2

4. Project/Activity Title FAMILY PLANNING ASSISTANCE      5. Project Description (Annex A) \_\_\_\_\_

6. Appropriation 72-1121007      7. Allotment 207-50-497-00-44-21

B. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) U.S. <u>PASA</u> Contract				
(2) LOCAL AND TCN <u>PASA</u> Contract	12,500			12,500
b. PARTICIPANTS AID Direct	48,200	163,800		212,000
PASA/Contract				
c. COMMODITIES AID Direct	955,000	700,000		1,655,000
PASA/Contract				
d. OTHER COSTS AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)	1,015,700	863,800		1,879,500
9. LOCAL CURRENCY FINANCING (@1.00 = Rupiah)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)				
c. GOI - (SHOW SOURCE BELOW)				

USAID  
Clearance

*Handwritten initials and stamps:*  
 M  
 COMR.  
 POP  
 J  
 ERNG  
 RL  
 END

10. REFERENCES AND REMARKS Implementing documents for participants will be issued no later than June 15, 1972. This represents a waiver pursuant to AID M.O. 712.4. Section III, Part A Para 3.a.

11. DATE OF ORIGINAL AGREEMENT November 15, 1971      12. DATE OF THIS REVISION May 12, 1972      13. ESTIMATED FINAL CONTRIBUTION DATE November 15, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Subwardjono Surjaningrat, M.D.  
 SIGNATURE \_\_\_\_\_ DATE 12 MAY 72  
 TITLE Chairman, Nat'l Family Planning Coordinating Board (BKKBN)

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 SIGNATURE Richard M. Cashin  
 TITLE Director, USAID/Djakarta DATE 5/12/72

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBK)**  
  
**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

2. Agreement No.  
**FY 1972 - 7 Obl. 20059**

3. Project/Activity Title  
**FAMILY PLANNING ASSISTANCE**

I. Within the content of Parts I and II of the Original Agreement (PRO AG FY 1972-7), this revision outlines additional activities and assistance classified under the same five elements listed in Part III of that Agreement.

**A. ADMINISTRATION**

This revision provides for the Master's degree level academic training in the US as described in the original PRO AG for seven maternal, child health and family planning administrators from the Department of Health in order to prepare them to assume senior positions at the provincial level.

Short-term combined clinical and administrative training will also be provided for the senior midwife within the Family Planning Division of the Department of Health. This training is designed to strengthen her ability to give technically sound supervision to provincial and regency level midwife supervisors.

**B. CAPITAL INFRASTRUCTURE.**

No change.

**C. MEDICAL EQUIPMENT, DRUGS AND CONTRACEPTION**

The use of oral contraceptives has continued to expand as predicted in the Original Agreement. To insure an adequate, continuing supply, this revision provides funds for an additional 3,000,000 cycles estimated to be required for the period from December 1972 to February 1973. Shipments will be advanced or delayed as necessary to maintain adequate clinic supplies and pipeline stock.

**D. SERVICE STATISTICS, EVALUATION AND RESEARCH**

**1. National Institute of Health (Surabaya)**

In the past two years, USAID has devoted significant attention and moderate resources to this institution which serves as the health administration and population research agency for the Ministry of Health.

For the Cooperating Government or Agency  
  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

For the Agency for International Development  
  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKN)**

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AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
197-15-580-188

2. Agreement No.  
FY 1972 - 7 Obl. 20059

3. Project/Activity Title  
FAMILY PLANNING ASSISTANCE

During 1971 a short term USAID adviser assisted the Institute in its development policies and local currency was provided (PRO AG - L/C 71-3) for a research project.

As a result of a joint conference in August 1971, a mutual plan was developed by which the Ford Foundation and USAID would combine their resources with the Department of Health to strengthen the Institute. The Ford Foundation assistance will include short term and resident population research advisers, salary supplementation and limited commodities. USAID plans to assist with US and third country training, local currency for research projects, and selected commodities.

This Agreement provides funds for two participants who will pursue non-degree academic training at a U.S. university and at US National Health Center for Health Statistics. These two participants will return to provide strengthened technical expertise for mid-level management of research projects at the Institute.

**2. Ministry of Health, Bureau of Planning and Evaluation**

The Ministry of Health is strengthening the health planning process at the central and field levels of operations, and one aspect of this activity is a greater emphasis on evaluation of projects. Since family planning activities are an increasingly large part of the Ministry's responsibilities, the Bureau of Planning and Evaluation has requested, and this agreement provides funds for, non-academic training for one middle level employee responsible for evaluation design, survey sampling, data processing and analysis.

**E. MISCELLANEOUS TRAINING ACTIVITIES**

In addition to the assistance specifically outlined above and in the original agreement, this revision provides funds for miscellaneous other training opportunities which are particularly useful to the Indonesian program. Some of these, such as the Chicago University Summer Workshop, have been developed with special assistance from AID Washington and other public and private agencies in the population-family planning field.

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PROAG  
CONTINUATION  
SHEET

ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBN)**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-530-188

2. Agreement No.  
FY 1972 - 7 Obl. 20059

3. Project/Activity Title

FAMILY PLANNING ASSISTANCE

PAGE 11 OF 11 PAGES

3.  Original or  
Revision No. 2

**II. Summary of Obligations**

**A. USAID CONTRIBUTIONS**

USAID agrees to provide funds not to exceed the amount in Block 8 to be applied towards the assistance described above and summarized below:

1. Administration, Management, and Logistics	\$ 86,500
a. MPH Training (seven people)	\$84,000
b. Midwife/Family Planning Training (one person)	\$ 2,500
2. Medical Equipment, Drugs & Contraceptives	\$ 700,000
Contraceptives	\$700,000
3. Statistics, Research and Education	\$ 27,300
a. National Center for Health Statistics (two people)	\$ 18,200
b. Bureau of Census (one person)	\$ 9,100
4. Miscellaneous Training (including extensions)	<u>\$ 50,000</u>
TOTAL INCREASE	<u>\$ 863,800</u>

**B. GOI Contributions**

Provision of the Original Agreement remain unchanged and apply in full to this revision.

All other terms and conditions of the original Agreement and its revisions remain unchanged except as stated herein.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

PRO AG

### PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE NATIONAL FAMILY PLANNING COORDINATING BOARD  
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) \_\_\_\_\_
- Standard Provisions Annex  Other (Specify) \_\_\_\_\_

1. Project No. **497-15-580-188**      2. Agreement No. **FY 1972-7; Obl. 20059**      3. Original  or Revision No. **3**

4. Project/Activity Title **FAMILY PLANNING ASSISTANCE**      5. Project Descrip. (Annex A) **X**

6. Appropriation **72-1121007**      7. Allotment **207-50-497-00-44-21**

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TGN				
PASA				
Contract	12,500			12,500
b. PARTICIPANTS				
AID Direct	212,000		21,750	190,250
PASA/Contract				
c. COMMODITIES				
AID Direct	1,655,000	352,710		2,007,710
PASA/Contract				
d. OTHER COSTS				
AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)	1,879,500	352,710	21,750	2,210,460
f. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)				
c. GOI (SHOW SOURCE BELOW)				

10. REFERENCES AND REMARKS The decrease in participant training funds reflects cancellations and deobligations of current year program.

11. DATE OF ORIGINAL AGREEMENT **November 15, 1971**      12. DATE OF THIS REVISION **June 21, 1972**      13. ESTIMATED FINAL CONTRIBUTION DATE **November 15, 1971**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
**Swardjono Surjaningrat, M.D.**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
**Richard M. Cashin**

SIGNATURE \_\_\_\_\_      SIGNATURE \_\_\_\_\_

TITLE **Chairman, Nat'l Family Planning Coordinating Board**      DATE **19 JUN 72**

TITLE **Director, USAID/Djakarta**      DATE **6/21/72**

USAID  
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POP

**PROAG**  
CONTINUATION  
SHEET

ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

**497-15-580-188**

PAGE 2 OF 4 PAGES

2. Agreement No.

**FY 1972-7; Obl. 20059**

3.  Original or

Revision No. 3

3. Project/Activity Title

**FAMILY PLANNING ASSISTANCE**

I. Within the context of parts one and two of the Original Project Agreement (PRO AG FY 1972-7), this Revision outlines additional activities and assistance under the categories of: 1. Medical Equipment, Drugs and Contraceptives and 2. Service Statistics, Evaluation and Research.

A. Medical Equipment, Drugs and Contraceptives

1. Postpartum Program

In 1969 the BKKBN initiated a national postpartum program which has now been implemented in 30 hospitals. An additional 30 hospitals are scheduled to join this program within CY 1972. This agreement provides funds for special medical equipment (uterine aspirators) required by these 60 hospitals.

2. Male Oriented Programs

During the past year President Suharto and other senior GOI officials have placed increasing emphasis on the need to involve men in the family planning program, and to provide appropriate facilities and services to meet this need.

While vasectomies are not a large part of the current program, they have been used increasingly as a method of family planning. This male sterilization procedure is now being performed by a few hospitals as a result of the impetus given by the President since 1971. This agreement provides funds for an initial supply of 100 vasectomy surgical instrument sets that will be required as this program expands. Placement of these sets will be made in PUSKESMAS Clinics and district hospitals by the BKKBN in consultation with USAID POP.

While data from the service statistics system indicate there were only 16,000 new users of condoms (3.14% of the total) during GOI FY 1971-72, various Indonesian agencies and donors are developing marketing systems to promote condom usage. Currently, supplies for government clinics supplies are adequate for the next few months, including Japanese condoms provided by the International Planned Parenthood Federation (IPPF). However, if the demand expands as expected, IPPF will be unable to continue to meet the program's needs and additional suppliers will be required. U.S. condoms previously supplied were not popular in Indonesia, but new product changes and packaging techniques are believed to have increased their attractiveness. Therefore, in order to test whether U.S. condoms are now acceptable and could be used to meet future increased requirements, USAID will provide funds in this agreement

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_



PROAG  
CONTINUATION  
SHEET

ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-580-188

PAGE 3 OF 4 PAGES

2. Agreement No.  
FY 1972-7; Obl. 20059

3.  Original or  
Revision No. 3

3. Project/Activity Title

FAMILY PLANNING ASSISTANCE

for procurement of approximately 10,000 gross of U.S. condoms. In addition, the Indonesian Planned Parenthood Association (IPPA) will procure a similar number from Japan. Distribution will be made by BKKBN in consultation with USAID POP.

**3. Medical Supplies**

Since 1968 USAID has been the primary supplier of medical instrument sets used in IUD insertions under the national program. An assessment of the current requirements and supplies available from the FY 1971 agreement indicates that procurement of additional sets of equipment are not necessary at this time. The previously supplied IUD medical sets included disposable surgical gloves necessary for appropriate sterile techniques in the insertion of an IUD, but the Indonesian clinic personnel have generally washed and reused these gloves as long as possible. Now, however, the supply is rapidly diminishing. Therefore, this PRO AG provides funds for 12,000 pairs of reusable rubber gloves to be distributed to clinics making IUD insertions.

**B. Service Statistics, Evaluation and Research**

In spite of the rapidly expanding GOI budget for the Service Statistic System (FY 71/72 - Rp. 62 million; FY 72/73 - Rp. 140 million), shortages still hamper the improvement and expansion of the system. One of the more costly items in the budget is foreign produced paper for records forms. One of these forms, the Acceptor Clinic Card, is required for each new acceptor. It is printed on heavy weight paper, the total cost of which is beyond the budget capacity of the BKKBN for the coming years. USAID, therefore, agrees to provide funds for procurement of index paper for the Acceptor Clinic Cards that will be required for 1.5 million new acceptors, the target for GOI FY 73/74.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
The National Family Planning  
Coordinating Board (BKKBN)**

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**AN AGENCY OF THE GOVERNMENT OF  
The Republic of Indonesia**

1. Project/Activity No.  
**497-15-580-188**

2. Agreement No.  
**FY 1972-7 Obl. 20059**

3. Project/Activity Title  
**Family Planning Assistance**

PAGE 4 OF 4 PAGES

3.  Original or  
Revision No. 2

**II. Summary of Obligations**

**A. USAID Contributions**

<b>1. Medical Equipment, Drugs &amp; Contraceptives</b>	<b>\$ 322,710</b>
a. Post Partum Program	\$ 33,120
b. Male Oriented Programs	\$ 46,990
Vasectomy kits	\$ 10,390
Condoms	\$ 36,600
c. Medical Supplies	\$242,600
Surgical gloves	\$ 2,600
Price increase for O. C. pills	\$240,000
<b>2. Service Statistic, Research &amp; Evaluation</b>	<b>\$ 30,000</b>
a. Paper	\$ 30,000
<b>Total Increase</b>	<b>\$352,710</b>

**B. GOI Contributions**

Provisions regarding GOI contributions in the Original and other Revisions of this Agreement remain unchanged and apply in full to this revision.

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_



PROAG CONTINUATION SHEET  ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 497-15-500-138.0	PAGE 2 OF 6 PAGES
		2. Agreement No. FY 1973 -4                      30024	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title Family Planning Advisory, Clinics and R/E Services	

**I. INTRODUCTION**

The Indonesian National Family Planning Program has evolved from the pioneering efforts of the Indonesian Planned Parenthood Association (IPPA) and the decisions of the GOI to provide increasing support to the family planning movement. In 1967 President Soeharto signed the World Leaders' Declaration on Population, and a semi-government agency, the National Family Planning Institute (LKBN) was established. In January 1970, President Soeharto strengthened the government's commitment to family planning by establishing by decree a fully governmental agency, the National Family Planning Coordinating Board (BKKBN), naming senior leaders and advisers to the BKKBN in June 1970. The BKKBN has subsequently developed a five-year plan; agreed to a five year Population Project with the IDA/UNFPA; and moved vigorously to coordinate the implementation of the national program.

This Project Agreement represents a continuation of USAID assistance to the national family planning program (See Project Agreements 497-15-155-188 from FY 1968 through FY 1972).

**II. PURPOSE AND OUTPUT TARGETS**

**A. Purpose**

This project has been developed to assist the BKKBN and other Indonesian family planning agencies to reduce population growth in Indonesia, thus aiding in national development efforts.

The purposes of this assistance are (1) to create an effective demand in Indonesia for family planning services and (2) to develop and provide an adequate supply of these services

**1. Creation of Demand for Family Planning Services**

Since family planning is a relatively new concept to many people in Indonesia, the program must provide information about family planning, explain its advantages and the various methods available, and encourage people to use the services provided by health and family planning authorities. This can and is being done to some extent already through mass media and face-to-face communication activities and through educational institutions. Much more needs to be done. The \$ 2.7 million

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For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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PROAG CONTINUATION SHEET ANNEX A

<b>PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board AN AGENCY OF THE GOVERNMENT OF INDONESIA</b>	1. Project/Activity No. 497-15-500-188.0	PAGE 3 OF 6 PAGES
	2. Agreement No. FY 1973 - 4 30024	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title Family Planning Advisory, Clinics and R/E Services	

earmarked for information and communication in the IDA/UNFPA project is expected to meet some of this need.

USAID has been providing major assistance to the "demand" sector of the program through the Health Education Manpower Development subproject of the Family Planning Project, in addition to providing small amounts of assistance to those BKKBN and Ministry of Health units which are responsible for administration and coordination of the information program.

2. Expansion and Improvement of the Supply of Family Planning Services

As the demand for services expands, the national program must continue to expand the supply of family planning services. While there are tentative plans to develop other channels, at the present time most family planning services are being provided through the health clinics of various public and private organizations.

B. Specific Targets

For a number of reasons, including the lack of reliable population data and limited number of trained staff, the BKKBN has not set national family planning program targets in terms of a decline in the population growth rate. For similar reasons, measures of effectiveness (such as continuation rates) and efficiency (marginal costs per additional family planning acceptor) have not yet been set.

However, two targets have been established for Java and Bali to quantify the direction and magnitude to the national program. The number of family planning acceptors per year will be used to measure the increase in demand for services; the number of family planning clinics per year will be used to indicate expansion of the supply of services. The updated targets are shown in the table below:

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

<b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND	1. Project/Activity No. 497-15-500-158.0	PAGE <u>4</u> OF <u>6</u> PAGES
	<b>National Family Planning Coordinating</b> Board AN AGENCY OF THE GOVERNMENT OF <u>INDONESIA</u>	2. Agreement No. FY 1973 - <u>1</u>	3. <input checked="" type="checkbox"/> Original or Revision No. <u>    </u>
		3. Project/Activity Title Family Planning Advisory, Clinics and R/E Services	

	<u>GOI FYs</u>				
	<u>71/72</u>	<u>72/73</u>	<u>73/74</u>	<u>74/75</u>	<u>75/76</u>
Family Planning Clinics (Cumulative)	2,000	2,500	3,000	3,000	3,000
New Family Planning Acceptors (in thousands)	550 <sup>1/</sup>	1,000 <sup>2/</sup>	1,750 <sup>3/</sup>	1,700 <sup>4/</sup>	2,500 <sup>4/</sup>

1. Revised from 200,000 to 300,000 to 550,000.
2. Revised from 550,000 to 800,000 to 1,000,000.
3. Revised from 1,000,000 to 1,750,000.
4. Will probably be revised.

C. Data from the national family planning service statistics system is provided below to indicate progress and targets.

	<u>GOI FYs</u>			
	<u>71/72</u>	<u>71/72</u>	<u>72/73</u>	<u>72/73</u>
	Target	Actual	Target	Actual
Cumulative Family Planning Clinics	2,000	1,863	2,500	1,936 <u>1st Qtr.</u>
New Family Planning Acceptors	550,000	519,330	1,000,000	153,552

To date the program has reached about 787,000 acceptors, or approximately 7.2% of the estimated fertile women on Java and Bali.

### III. PROVISION OF CONTRACEPTIVES

The supply of family planning services will continue to be improved as described in the FY 1972 Project Agreement. Significant inputs will be made through the IDA/UNFPA Population Project when actual project implementation gets underway. In the service sector, the IDA/UNFPA Project will provide resources for paramedical education, MCH/FP Centers, Family Planning Training, Field Workers and Transport. These activities will serve to strengthen and accelerate the supply of family planning services. However, the sine qua none of a family planning program are contraceptives, and their ready, continuous availability in each of the some 2,500 family planning clinics is critical.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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PROAG CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>National Family Planning Coordinating Board</b> AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 457-15-580-168.0	PAGE <u>5</u> OF <u>6</u> PAGES
		2. Agreement No. FY 1973 - <u>1</u>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title Family Planning Advisory, Clinics and R/E Services	

Since 1968, the USAID has been the major donor of oral contraceptives. IUDs have been provided by the Population Council. Condoms have been supplied by USAID and Japanese Agencies. Vaginal tablets are currently provided by the Japanese.

Previously USAID has supplied the following amounts of oral contraceptives (OC):

FY 68	90,000 MCs (Monthly Cycles)
FY 69	1,100,000 MCs
FY 70	1,100,000 MCs
FY 71	2,000,000 MCs
FY 72	9,000,000 MCs

For FY 73 USAID will initially provide 10 million cycles of OCs in divided shipments as required for GOI FY 1973/74. The shipments will be advanced or delayed as necessary to maintain an adequate clinic and pipeline stock. It is currently estimated that there are one quarter of a million OC users each month. It is essential to maintain a full pipeline as past experience has shown that shipping strikes, delays between factory availability and shipping date, and other contingencies mean slow delivery of pills to Indonesia, causing costly air shipments or imperiling in-country OC stocks. In addition to past problems with OC shipments, two other factors necessitate continued large scale ordering of OCs. These are: (1) The decision to stock the clinics with approximately 6 months supply of OCs. Analyses of Kabupaten contraceptive stock levels indicate that in the past there has been about a one month supply of pills available. Thus, program personnel have tended to hoard their supplies. (2) OCs will soon be packaged 3 MCs to a package. Thus, each client will receive a three month's supply of OCs, as opposed to the previous practice of giving out one cycle a month. This change in packaging will impose an initial shock to the system as clinics will require more MCs to service their clients. Where previously a clinic could serve 9 clients with 9 MCs, the clinic will now require 27 MCs.

Computerization of the contraceptive stock system coupled with the service statistics data flow will enable USAID to monitor the OC situation on a monthly basis. A backlog of OCs can be prevented by delaying or diverting scheduled shipments as noted above.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PROAG CONTINUATION SHEET  ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND <b>National Family Planning Coordinating</b> <b>BOARD</b> AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 157-15-580-183.0	PAGE <u>6</u> OF <u>6</u> PAGES
		2. Agreement No. FY 1973 - 4      30024	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title Family Planning Advisory, Clinics and R/E Services	

IV. TRAINING

Short-Term

In recent years, USAID and the BKKBN have recognized the value of numerous short-term US training programs in various subsectors of the population field. Frequently, these programs are supported and encouraged by A.I.D./W. Therefore, USAID agrees to provide funds for family planning/ population training opportunities which have been initiated by US Agencies either in the US or in foreign countries.

This Project Agreement obligates \$30,000 to take advantage rapidly of near-future training opportunities. The subobligating documents for the above training will be completed as soon after the signing of this agreement as is possible, but in no event shall this period exceed six months. This represents a waiver of normal procedures pursuant to A.I.D. Manual Order No. 712.4 Section III, Paragraph 3a.

SUMMARY OF FY 73 FAMILY PLANNING PROJECT ASSISTANCE

I. Commodities		
Oral Contraceptives		\$ 3,060,000
10 million cycles		
II. Training		
Short-Term		\$ 30,000
GRAND TOTAL		\$ 3,090,000

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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PRO AG

### PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND  
 THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKEBN)  
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) \_\_\_\_\_
- Standard Provisions Annex  Other (Specify) \_\_\_\_\_

1. Project No <b>497-15-580-188.0</b>	2. Agreement No. <b>FY 1973-4; Obl. 30024</b>	3. Original <input type="checkbox"/> or Revision No. <b>2</b>
4. Project/Activity Title <b>Family Planning Advisory Clinics and R/E Services</b>		5. Project Descrip. (Annex A)
6. Appropriation <b>72-1131007</b>		7. Allotment <b>307-50-497-00-44-31</b>

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<b>a. PERSONNEL COSTS</b>				
<b>(1) U.S.</b>				
PASA				
Contract				
<b>(2) LOCAL AND TCN</b>				
PASA				
Contract				
<b>b. PARTICIPANTS</b>				
AID Direct	<b>30,000</b>			<b>30,000</b>
PASA/Contract				
<b>c. COMMODITIES</b>				
AID Direct	<b>3,060,000</b>	<b>1,100,000</b>		<b>4,160,000</b>
PASA/Contract				
<b>d. OTHER COSTS</b>				
AID Direct				
PASA/Contract	<b>4,000</b>			<b>4,000</b>
<b>e. TOTAL (ALL COSTS)</b>	<b>3,094,000</b>	<b>1,100,000</b>		<b>4,194,000</b>
<b>9. LOCAL CURRENCY FINANCING</b> (\$1.00 = Rupiah)				
<b>a. U.S. - OWNED RUMAH</b>				
<b>b. GOI TRUST FUND (AID ADIA)</b>				
<b>c. GOI - (SHOW SOURCE BELOW)</b>				

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT <b>September 12, 1972</b>	12. DATE OF THIS REVISION <b>January 17, 1973</b>	13. ESTIMATED FINAL CONTRIBUTION DATE <b>September 12, 1975</b>
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14. FOR THE COOPERATING GOVERNMENT OR AGENCY <b>Swardjono Surjaningrat, MD</b> SIGNATURE: _____ TITLE: <b>Chairman, Nat'l Family Planning Coordinating Board</b> DATE: <b>11 JAN 73</b>	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT <b>Richard M. Cashin</b> SIGNATURE: _____ TITLE: <b>Director, USAID/ID</b> DATE: <b>1/17/73</b>
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CC/D  
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 1/17/73  
 SMD  
 POP

AID 1887-1A (A-2)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING          COORDINATING BOARD (BKKBN)</b>	1. Project/Activity No. <b>497-15-580-188.0</b>	PAGE <u>2</u> OF <u>2</u> PAGES
		2. Agreement No. <b>FY 1973-4; Obl. 30024</b>	3. <input type="checkbox"/> Original or <u>2</u> Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF <b>GOVERNMENT OF THE REPUBLIC          OF INDONESIA</b>	3. Project/Activity Title <b>497-15-580-188.0 Family Planning-          Advisory, Clinics and R/E Services</b>	

I. This Project Agreement Revision provides funds for contraceptive supplies. The original FY 73 Project Agreement (188.0) discusses the project's goals, purposes and output targets.

A. Provision of Contraceptives

1. Oral Contraceptives

Since 1968, USAID has been the major donor of oral contraceptives. Following the procurement of 10 million monthly cycles in the original FY 73 Project Agreement, USAID and the BKKBN have reviewed the recent oral contraceptives demand trends and have defined the additional need for 5.0 million monthly cycles for delivery in January-March 1974. These requirements are based on the goal of attaining 12 months supply in-country and an additional 12 months supply on order. USAID agrees to provide \$1,100,000 for procurement of these 5.0 million monthly cycles.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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# PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
NATIONAL FAMILY PLANNING COORDINATING BOARD (BRKBN)

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreement and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) \_\_\_\_\_  
 Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. **497-15-580-188.0**      2. Agreement No. **FY 1974 - 3; Obl. 40006**      3. Original  or Revised  **4**

4. Project/Activity Title **Family Planning Assistance**      5. Project Descrip. (Annex A) **X**

6. Appropriation **72-1141007**      7. Allotment **407-50-497-00-114-41**

DOLLAR Cost Category	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (U.S.)				
PASA				
Contract				
(2) LOCAL AND TECH				
PASA				
Contract				
b. PARTICIPANTS				
All Direct	30,000			30,000
Contract				
c. COMMODITIES				
All Direct	1,120,000			1,120,000
PASA/Contract				
d. OTHER COSTS				
All Direct	37,640	704		38,344
PASA/Contract				
e. TOTAL (ALL COSTS)	<b>1,187,640</b>	<b>704</b>		<b>1,188,344</b>
f. LOCAL CURRENCY FINANCING (Rp.00 = Rupiah 415)				
a. U.S. - OWNED RUPIAH				
b. G.L.I. TRUST FUND (AID ADM)				
c. G.L.I. - (SHOW SOURCE BELOW)				

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT **August 30, 1973**      12. DATE OF THIS REVISION \_\_\_\_\_      13. ESTIMATED FINAL CONTRIBUTION DATE **August 30, 1976**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
**Swardjono Surjaningrat, M.D.**  
SIGNATURE \_\_\_\_\_  
TITLE **Chairman, Nat'l Family Planning Coordinating Board (BRKBN)** DATE \_\_\_\_\_

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
**Kenneth M. Kauffman**  
SIGNATURE \_\_\_\_\_  
TITLE **Act. Director, USAID/I** DATE \_\_\_\_\_

N. Iskandar, Director  
 Demographic Institute  
 U.S. AID  
 WLB  
 10/20/73

PRO AC CONTINUATION SHEET	PROJECT AGREEMENT BETWEEN AID AND NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN) AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 497-15-580-188.0	DATE: 2012-11-15
		2. Agreement No. Obl. FY 1974 - 3 40006	3. <input type="checkbox"/> Original or Revision No. 3
ANNEX		2. Project/Activity Title Family Planning Training of Demographers	

I. Purpose

On August 30, 1973 via Project Agreement FY 1974-3, obligation 40006, USAID agreed to assist the BKKBN and the Demographic Institute (D.I.) of the University of Indonesia with 3 months of intensive English training for 10-12 Indonesians.

The purpose of this agreement is to extend the training an additional two weeks.

II. Budget

The Rp. 292,000 (US \$704 equivalent) provided in this agreement will be used as described in the budget presented below to fund an extension of the training from December 21, 1973 to January 3, 1974 for eight of the 11 original participants.

All other terms, conditions, and accounting procedures of the original agreement remain unchanged and are applicable to this revised agreement. As in the original agreement, the funds for this activity will be transferred to the D.I. upon signature of this revised agreement.

Budget

Term: Dec. 21, 1973 thru January 3, 1974 (14 days)  
 Number of participants: 8  
 Site: IKIP Malang  
 Conversion rate: US \$1.00 = Rp. 415

a. <u>Room and Board</u>	8 persons x 14 days x Rp. 1,250	=	Rp. 140,000
b. <u>Tuition</u>	2 weeks x Rp. 36,000		Rp. 72,000
c. <u>Stipends</u>	8 persons x 2 weeks x Rp. 3,000		Rp. 48,000
d. <u>Secretarial &amp; Administrative Costs</u> (office supplies, correspondence, telephone costs, one typist salary)			Rp. 32,000

TOTAL

Rp. 292,000  
 US \$704 equivalent

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PRO AG

## PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)  
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) \_\_\_\_\_  
 Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. **497-15-580-188.0**      2. Agreement No. **40006**  
 FY 1974-3, Obl. ~~40000~~

3. Original   
 or Revision No. 7

4. Project/Activity Title **Family Planning Assistance**      5. Project Descrip. (Annex A)

6. Appropriation **72-11X1024**      7. Allotment **424-50-497-00-44-41**

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct	60,000	54,500		114,500
PASA/Contract				
c. COMMODITIES				
AID Direct	1,120,000	50,000		1,170,000
PASA/Contract				
d. OTHER COSTS				
AID Direct	156,546	15,000		171,546
PASA/Contract				
e. TOTAL (ALL COSTS)	1,336,546	119,500		1,456,046
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah)				
a. U.S. - OWNED RUPIAH				
b. GCI TRUST FUND (AID ADP)				
c. GOI - (SHOW SOURCE BELOW)				

10. REFERENCES AND REMARKS  
**Participant waiver included under Section III.**

11. DATE OF ORIGINAL AGREEMENT **August 30, 1973**      12. DATE OF THIS REVISION **May 30, 1974**      13. ESTIMATED FINAL CONTRIBUTION DATE **August 30, 1976**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
**Swardjone Surjeningrat, M.D.**  
 SIGNATURE \_\_\_\_\_  
**Chairman, National**  
 TITLE **Family Planning Coordinating**  
 Board (BKKBN)      DATE **3/5/74**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
**Dr. Kenneth M. Kaufman**  
 SIGNATURE \_\_\_\_\_  
**Acting Director**  
 TITLE **USAID/I**      DATE **2/15/74**

USAID  
 Clearance  
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*WJH*  
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*AD*  
*SMP*

AID 1388-1A 8-78 PRO AG COOPERATION SHEET ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>INDONESIA</b>	1. Project/Activity No. <b>497-15-580-188.0</b>	PAGE <u>2</u> OF <u>3</u> PAGES
		2. Agreement No. <b>FY 74-3</b> Obl. <del>49856</del> <b>40306</b>	3. <input type="checkbox"/> Original or Revision No. <u>7</u>
		3. Project/Activity Title <b>Family Planning Assistance</b>	

**I. PURPOSE**

The purpose of this Project Agreement is to provide funds for commodities, research preparation and training to improve the effectiveness and efficiency of population/family planning services in Indonesia.

**II. COMMODITIES**

**A. Family Planning Data System**

To help insure continuity of reporting efficiency and to facilitate implementation of the BKKBN's data system in ten provinces newly included in the national family planning program in FY 74/75, USAID agrees to provide special paper for new acceptor clinic record cards, ten electronic printing calculators and ten manual typewriters.

**B. Medical Equipment**

To supplement the 150 vasectomy kits and 20 posterior culpotomy kits funded by USAID in FY 73 and FY 74, USAID agrees to provide an additional 20 posterior culpotomy kits. These kits will be distributed through the BKKBN to clinics and private physicians willing to participate in the expanding voluntary sterilization program.

**III. ADDITIONAL FOREIGN TRAINING**

In addition, this Project obligates \$54,500 for population/family planning training at the Universities of North Carolina, Chicago and Hawaii.

The PIO/P subobligating documents for this training will be completed as soon as possible after the signing of this agreement but in no event later than June 30, 1974. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Para. A, paragraph 3a.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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L.S. 1000-14 8-70 PRO AG CONTRIBUTION SHEET ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>INDONESIA</b>	1. Project/Activity No. <b>497-15-580-188.0</b>	PAGE <u>3</u> OF <u>3</u> PAGES
		2. Agreement No. <b>FY 74-3 Obl. 40006</b> <del>40000</del>	3. <input type="checkbox"/> Original or Revision No. <u>7</u>
		3. Project/Activity Title <b>Family Planning Assistance</b>	

#### IV. INTERCENSAL POPULATION SURVEY PREPARATIONS

USAID will provide \$15,000 for preparatory work for the 1976 Intercensal Population Survey to be undertaken by the Central Bureau of Statistics. The survey will be jointly supported by the BKKBN, USAID, Ford Foundation and East-West Center. The objectives of the survey will be to: provide current estimates of fertility and mortality; establish fertility and mortality trends for the nation and selected regions; examine geographic as well as socio-economic differentials in fertility and mortality; validate previous demographic estimates from other sources; provide KAP data for family planning programs for selected subsamples; and produce necessary information for matching births and deaths with vital registration project data.

The \$15,000 obligated under this Project Agreement will be for survey preparation which will include a PERT analysis of the survey for planning and management purposes. The use of these funds and a budget for the survey will be detailed in a Letter of Agreement between USAID and the GOI.

#### Summary of USAID Assistance Provided in this Project Agreement

1. Commodities	\$50,000
2. Foreign Training	54,500
3. Intercensal Population Survey Preparations	115,000
	<hr/>
<b>GRAND TOTAL</b>	<b><u>\$119,500</u></b>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

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 PD-AAO-750 31/3

**PROJECT AGREEMENT**

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)  
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

PRO AG

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) \_\_\_\_\_  
 Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-15-580-188.0      2. Agreement No. Obl 40006      3. Original  or Revision No.

4. Project/Activity Title Family Planning Training of Demographers      5. Project Descrip. (Annex A)

6. Appropriation 72-1141007      7. Allotment 407-50-497-00-44-41

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<b>a. PERSONNEL COSTS</b>				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
<b>b. PARTICIPANTS</b>				
AID Direct				
PASA/Contract				
<b>c. COMMODITIES</b>				
AID Direct				
PASA/Contract				
<b>d. OTHER COSTS</b>				
AID Direct		8,000.-		8,000.-
PASA/Contract				
<b>e. TOTAL (ALL COSTS)</b>		8,000.-		8,000.-
<b>9. LOCAL CURRENCY FINANCING</b> (\$1.00 = Rupiah <u>417</u> )				
<b>a. U.S. - OWNED RUPIAH</b>				
<b>b. GOI TRUST FUND (AID ADM)</b>				
<b>c. GOI - (SHOW SOURCE BELOW)</b>				

USAID

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10. REFERENCES AND REMARKS  
 No implementing order will be issued. Funds will be transferred to the Demographic Institute upon signature of this Agreement.

11. DATE OF ORIGINAL AGREEMENT August 30, 1973      12. DATE OF THIS REVISION \_\_\_\_\_      13. ESTIMATED FINAL CONTRIBUTION DATE February 15, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Swardjono Surjaningrat, M.D.  
 SIGNATURE \_\_\_\_\_  
 TITLE Chairman, Nat'l. Family Planning Coordinating Board

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
 SIGNATURE \_\_\_\_\_  
 TITLE Director, USAID/I      DATE 8/30/73

N. Iskandar, Director  
 Demographic Institute

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AID 1930-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBN)</b>  AN AGENCY OF THE GOVERNMENT OF <b>INDONESIA</b>	1. Project/Activity No. 497-15-580-188.0	PAGE <u>2</u> OF <u>5</u> PAGES
		2. Agreement No. FY 1974 - 3 40006	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title Family Planning Training of Demographers	

I. Background

Indonesia is a country of 122,000,000 people and serious demographic problems such as maldistribution of its population; a large population with potential for rapid population growth, high fertility and mortality; unemployment and underemployment; and, increasing urbanization with its special complex of demands and difficulties. These are problems that need the attention of people trained in demography - the quantitative study of human populations. Unfortunately, Indonesia has few such people capable of bringing demographic skills to bear upon these people-related developmental problems. Although USAID stands willing to provide advanced demographic training to qualified GOI candidates, English language ability is a major constraint in providing such training.

II. Purpose and Output Targets

The objective of this ProAg is to support a pilot training program to upgrade the English and demographic skills of 10-12 Indonesians who have some English ability and have taken an introductory course in demography from the Demographic Institute, University of Indonesia. The primary goal of the project will be to provide intensive English upgrading to the participants so that at least 3-4 of them are able to pass the TOFEL test. Participants passing the TOFEL will be considered by USAID for long-term academic training in demography. A secondary objective will be to upgrade the participant's knowledge of demographic techniques. A third objective, not limited to this project alone, is to evaluate this program as a method for preparing people from other technical areas in Indonesia (whether in the population field or not) for advanced degree level training overseas.

III. Implementing Institution

The complete training program will be conducted under the supervision and auspices of Dr. Iskandar, Director of the Demographic Institute, University of Indonesia. He will assume responsibility for the selection of 10-12 participants, who will be former students of his nine-month demographic training course. Dr. Iskandar, with USAID advice

For the Cooperating Government or Agency

For the Agency for International Development

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AID 1390-1A (8-70)  PRO AG CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>NATIONAL FAMILY PLANNING          COORDINATING BOARD (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>INDONESIA</b>	1. Project/Activity No. <b>497-15-580-188.0</b>	PAGE <u>3</u> OF <u>5</u> PAGES
		2. Agreement No. <b>FY 1974-3, Obl 40006</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title <b>Family Planning Training          of Demographers</b>	

and concurrence, has selected the Balai Bahasa in Malang as the site for the English upgrading and the demographic training. It is expected that one of the local foreign demographers will be available to conduct the one month's demographic training in Malang.

IV. Course of Work

The participants will assemble in Malang for the first ALIGU test in early September 1973. They will undertake English language training during the months of September, October and November 1973. The demographic training will follow the intensive English language training and will take place during the last of November and first of December 1973. The demographic training will be in English so as to build upon the intensive English training. The participants will again be ALIGU tested in Malang upon completion of the course. Those scoring in categories 1, 2 and 2/3 on the ALIGU will return to Jakarta in early January 1974 to take the TOFEL.

USAID agrees to provide up to \$8,000 (rupiah equivalent) for this intensive English and advanced demographic training course.

V. Budget and Disbursements

The budget for this activity is attached as Annex 1. USAID understands the Demographic Institute agrees to open a separate bank account for this project agreement. Separate accounting will be kept on the use of these funds and documents such as receipts, tickets, and other expenditure records will be kept by the Institute to support disbursements from the bank account.

The funds for this activity will be transferred to the Demographic Institute upon signature of this project agreement.

Upon completion of the above described training course, a report will be submitted by Dr. Iskandar to USAID. The report will contain the following:

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (2-70)  <b>PRO AG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>NATIONAL FAMILY PLANNING          COORDINATING BOARD (BKKBN)</b>	1. Project/Activity No. <b>497-15-580-188.0</b>	PAGE <u>4</u> OF <u>5</u> PAGES
	AN AGENCY OF THE GOVERNMENT OF  <b>INDONESIA</b>	2. Agreement No. FY 1974 - 3 <b>Ob1 40006</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title <b>Family Planning Training          of Demographers</b>	

- (1) a brief narrative on Dr. Iskandar's evaluation of the success of the course in increasing English and demographic skills;
- (2) a financial report of expenditures by line item as depicted in Annex 1;
- (3) notice of funds unexpended and the return of such funds to USAID.

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
NATIONAL FAMILY PLANNING  
COORDINATING BOARD (BKKBN)

AN AGENCY OF THE GOVERNMENT OF  
INDONESIA

1. Project/Activity No. 497-15-580-188.0	PAGE <u>5</u> OF <u>5</u> PAGES
2. Agreement No. FY 1974 - 3	061 40006
3. <input checked="" type="checkbox"/> Original or Revision No. _____	
3. Project/Activity Title Family Planning Training of Demographers	

INTENSIVE ENGLISH & ADVANCED DEMOGRAPHY PROJECT

Budget Proposal

Term: Sept. 1 - Dec. 15, 1973 (3½ months) Site: IKIP, Malang  
Number of Participants: 12 Conversion Rate: US \$1.00 = Rp. 415.-

(a) <u>TRAVEL</u> : v.v		Rp. 654,000
1. Airfare: City of Origin - Surabaya *)	Rp. 600,000	
2. Train Ticket. Sba - Malang, 12x2xRp500	12,000	
3. Airport tax and taxi (local) 12x2xRp1750	42,000	
(b) <u>ROOM &amp; BOARD</u> : 3½ months 12 x 3½ x Rp. 30,000	Rp. 1,260,000	Rp. 1,260,000
(c) <u>TUITION</u> : English Course -- whole term 12 x Rp 30,000	Rp. 360,000	Rp. 360,000
(d) <u>CLASSROOM &amp; OTHER RENTAL</u> : 3½ months		Rp. 100,000
1. Intensive English (included in Tuition)		
2. Advanced Demography: 1 mo.	Rp. 100,000	
(e) <u>BOOK ALLOWANCE</u> : Intensive English & Advanced Demography 12 x Rp 20,000	Rp. 240,000	Rp. 240,000
(f) <u>STIPENDS</u> 12 x 3½ mo. x Rp 12,000	Rp. 504,000	Rp. 504,000
(g) <u>GENERAL ADMINISTRATION</u> :		Rp. 140,000
1. Supervisor: Travel & Living Expenses	Rp. 40,000	
2. Administrator: Office supplies, correspondence, telephone (long distance) fare, one typist salary; travel and living expenses, 3½ months	Rp. 100,000	

US\$ equivalent: US \$7,850.60

Rp. 3,258,000

- \*) (a) Participants in the island of Java will use 1st class express train.  
(b) Airfare calculation is made on the basis of the new (April 25, 1973) Jakarta base Garuda Airlines airfare according to KOMPAS, 26 April 1973.  
(c) Includes 5-6 participants returning to Jakarta from city of origin January 1974 to take the TOEFL test.

For the Cooperating Government or Agency

For the Agency for International Development

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TITLE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
National Family Planning Coordinating Board (BKKBV)  
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) \_\_\_\_\_
- Standard provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-15-580-188.0	2. Agreement No. FY 1974-3 Obl. #1,0006	3. Original <input type="checkbox"/> or Revision No. 2
4. Project/Activity Title Family Planning Assistance		5. Project Descrip. (Annex A)
6. Appropriation 72-1141007		7. Allotment 407-50-497-00-44-41

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND FCN				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct		30,000		30,000
PASA/Contract				
c. COMMODITIES				
AID Direct		1,120,000		1,120,000
PASA/Contract				
d. OTHER COSTS				
AID Direct/Local Grant	33,000			33,000
PASA/Contract				
e. TOTAL (ALL COSTS)	33,000	1,150,000		1,183,000
7. LOCAL CURRENCY FINANCING (Rp.00 = Rupiah)				
a. U.S. - OWNED RUPIAH				
b. GOV. TRUST FUND (AID ADM)				
c. GOV. - (SHOW SOURCE BELOW)				

10. REFERENCES AND REMARKS  
See Section III.D. which provides for waiver according to M.O. 712.4 Section III part A, para 3.a.

11. DATE OF ORIGINAL AGREEMENT August 30, 1973	12. DATE OF THIS REVISION November 5, 1973	13. ESTIMATED FINAL CONTRIBUTION DATE August 30, 1978
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14. FOR THE COOPERATING GOVERNMENT OR AGENCY for Ewardjono Surjoningsrat, M.D. SIGNATURE _____ TITLE Chairman, Nat'l Family Planning/Coordinating Board (BKKBV)	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT Richard M. Cashin SIGNATURE _____ TITLE Director, USAID Jakarta DATE 11/5/73
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ANNEX A CONTINUATION SHEET PRO AC (12-73)	<b>PROJECT AGREEMENT          BETWEEN AID AND</b>	1. Project/Activity No. 497-15-155-188(0)	PAGE 2 OF 8 PAGES
	National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF	2. Agreement No. 1242/1973/40006 1242/1973 - 3	3. <input type="checkbox"/> Original or Revision No. 2
	<b>INDONESIA</b>	<b>FAMILY PLANNING ASSISTANCE</b>	

I. Introduction

This Project Agreement represents a continuation of USAID assistance to the national family planning program (see Project Agreement No. 497-15-155-188 from FY 1968 to FY 1973).

Over the past three years, under the direction of the National Family Planning Coordinating Board (BKKBN), the program magnitude has expanded multifold. Numerous foreign assistance donors have joined in a coordinated effort to assist the Indonesian government and private sector activities. Recently the BKKBN has modified their original five-year plan to reflect the expanded requirements and planning process of PELITA II (1974-1979).

II. Progress to Date

The sine qua non of a family planning program is the provision of convenient and adequate family planning services which provide wide availability of contraceptives. As the program has matured, gained additional resources and created additional awareness of the need for lowered fertility, additional clinics, both public and private, have been established. For the most part, these family planning clinics have been incorporated into ongoing health clinics and hospitals.

The following table provides evidence of the expanding number of clinics on Java and Bali and the annual number of new acceptors.

	<u>GOI FYs</u>		
	Actual		(1st 5 mos.)
	71/72	72/73	73/74
Cumulative clinics	1,863	2,146	2,192
New FP acceptors	519,330	1,078,889	450,091
Target	550,000	1,000,000	1,250,000

For the Cooperating Government or Agency		For the Agency for International Development	
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TITLE: _____		TITLE: _____	

AID 1550-1A (B-7C)  PRO AC CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 197-14-886-199.0	PAGE 3 OF 8 PAGES
		2. Agreement No. 1110005 1971-1974 - 3	3. <input type="checkbox"/> Original or Revision No. 2
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

The selection of contraceptives by new family planning acceptors for the past two GOI FYs has been as follows:

Percentage Distribution of Contraceptive Type  
Used by New FP Acceptors

GOI FY	Oral Contraceptives				IUDs	Condoms	Foam Tablets
	72/73	71/72	71/72	71/72			
72/73	57		57	35	7	1	
71/72	54		54	41	4	1	

Details on contraceptive trends and socio-economic characteristics of new acceptors are available in the BKKBN Technical Report Series. As of April 1973, the BKKBN and USAID estimated that approximately 500,000 women were using oral contraceptives provided by the public program and an additional 500,000 were using the IUD as provided by the public program. This represents approximately 7% of the fertile women on Java and Bali.

New family planning acceptor targets for PELITA II (74-79), which will include Java and Bali plus the outer island provinces are tentatively established as a cumulative total of 8 million acceptors for Java and Bali and a cumulative total of 1 million acceptors for the outer islands. Based on current projections, this would indicate that there will be over four million women using contraceptives throughout Indonesia by 1978/79.

The above accomplishments represent the collective inputs of increasing financial commitments by the GOI's BKKBN, increased activity by implementing units (Department of Health, Armed Forces, Council of Churches, Indonesia Planned Parenthood Association and others) and increasing foreign assistance commitments by UN agencies, bilateral donors, and private foundations.

As the BKKBN-IDA-UNFPA loan/grant activity is implemented, there will be additional support to the services sector in the form of paramedical education, MCH/FP centers, field demonstration and evaluation, and program evaluation. USAID has supplemented the research and program evaluation efforts through separate BKKBN/USAID agreements and the use of AID/W-financed institutions.

For the Cooperating Government or Agency:	For the Agency for International Development
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TITLE: _____	TITLE: _____

AID 1250-1A (3-70)  PRO AG  CONTINUATION SHEET  ANNEX <u>1A</u>	PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 177-15-570-188.0	PAGE 4 OF 8 PAGES
		2. Agreement No. <u>177-15-570-188.0</u>	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

### III. Course of Action

The purpose of this Project Agreement is to provide an adequate supply of family planning services throughout the expanding Indonesian national family planning program. The corollary of this is the need to create an effective demand for family planning services. Resources are being directed to this latter component through a USAID-assisted Health Education Manpower Development Project 188.1, the IDA/UNFPA efforts and numerous intermediary agencies.

#### A. Medical Equipment

To supplement the 100 vasectomy kits procured in FY 73, USAID agrees to provide an additional 50 vasectomy kits and 20 posterior culpotomy kits. These will be distributed through the BKKBN to Department of Health, Armed Forces, private associations, and private physicians willing to participate in the expanding non-GOI voluntary sterilization program.

#### B. Oral Contraceptives

Since 1968, USAID has been the major donor of oral contraceptives. Previously, USAID has obligated funds for the following amounts of oral contraceptives:

FY 68	90,000 MCs (Monthly Cycles)
69	1,100,000 MCs
70	1,100,000 MCs
71	2,000,000 MCs
72	9,000,000 MCs
73	19,728,000 MCs

An additional 10 million cycles in FY 73 were procured with AID/W funds according to the new worldwide oral contraceptive procurement plan.

Requirements for oral contraceptives are reviewed constantly by the USAID Population Division and BKKBN Logistics Bureau. Demand is calculated on the basis of projected new acceptors, projected continuation rates, and projected increases in prevalence of oral contraceptive use. Data

For the Cooperating Government or Agency

For the Agency for International Development

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 TITLE: \_\_\_\_\_



AID 133C-1A (3-73)  PRO AG CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 157-10-000-100.0	PAGE 5 OF 3 PAGES
	National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF	2. Agreement No. BKKBN//10006 1974 - 3	3. <input type="checkbox"/> Original or Revision No. 2
	INDONESIA	3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

regarding new acceptors and current oral contraceptive users is taken from or calculated from the BKKBN's data system. A recent component of that system is a monthly logistic report, which, at the present time, has provided limited, but useful, information about actual oral contraceptive use at the clinic level.

Based on this data, factors regarding the Indonesian logistics system and the AID procurement process are considered and a projected quarterly requirement is established. Ideally, USAID has attempted to provide a one-year stock level incountry and one-year supply on order. Within Indonesia, the BKKBN is attempting to establish a three-month minimum stock level in each clinic.

For FY 74 procurement, USAID agrees to provide an additional 20 million cycles of oral contraceptives valued at approximately \$3.5 million. This will supplement the 10 million cycles procured in FY 73 to provide a total of 30 million cycles for the CY 1974.

USAID agrees to advise the BKKBN of any procurement delays or any unilateral USAID action to delay shipments due to a decreased requirement for oral contraceptives. Any diversion or acceleration of oral contraceptive shipments will be agreed upon by an exchange of letters.

The BKKBN agrees to continue their efforts toward assuring no less than a three-month supply in each clinic and to accelerate their efforts to validate and improve the computerized logistics report. Further, the BKKBN agrees to begin budgeting in GOI 74/75 for no less than one million cycles of Indonesian produced oral contraceptives.

### C. Condoms

There has been an acceleration in the use of condoms by new acceptors over the past two years and an increased interest in widening the distribution channels of condoms.

To respond to the continued growth of condom usage in the national program, USAID procured in FY 73 100,000 gross of condoms for the BKKBN-supported family planning

For the Cooperating Government or Agency		For the Agency for International Development	
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TITLE: _____		TITLE: _____	

AID 1000-1A (2-73)  PRO AG  CONTINUATION SHEET  ANNEX IA	PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 1000-10-100-100,0 2. Agreement No. 1000-10-100-10005 FY 1974 - 2 3. Project/Activity Title FAMILY PLANNING ASSISTANCE	PAGE 6 OF 8 PAGES  3. <input type="checkbox"/> Original or Revision No. 2
	<p>clinics and an additional 100,000 gross of condoms for the Jakarta neighborhood and commercial distribution schemes to be implemented in 1974. As reexamined by the BKKBN and USAID, these supplies provide only minimal requirements for CY 1974. It is understood, however, that accurate projections are not possible at this time. Nevertheless, nationwide trends clearly indicate that condoms are acceptable and are an increasingly popular method of contraception.</p> <p>Four schemes in which USAID-procured condoms will be distributed are currently being planned as follows:</p> <ol style="list-style-type: none"> <li>Regular distribution through family planning clinics will be continued by the BKKBN with liberalized distribution practices such as providing each condom user with 12 condoms upon revisiting the clinic. Evaluation of the progress of the public program will be through the national reporting and recording system by monitoring trends in condom usage.</li> <li>The Jakarta BKKBN in cooperation with the Jakarta city government will undertake a series of pilot tests to sample the feasibility of distribution of condoms through the Rukun Tetangga (elected neighborhood chiefs). Such a scheme will test the practicality and acceptability of delivering family planning services in individual neighborhoods. This activity will be evaluated by the willingness of the Rukun Tetangga to continue in the program and periodic reviews of the neighborhood program. The condoms will be provided to Rukun Tetangga by the Jakarta BKKBN.</li> <li>A pilot marketing scheme will be launched in Jakarta in mid-1974 to test the feasibility of marketing condoms through the commercial sector in outlets for consumer products. This activity will be directed by the Jakarta BKKBN and city government with a yet-to-be-selected commercial product distributor. The condoms will be attractively priced so as to be a practical alternative to public sector family planning. The condoms will be provided to the Jakarta BKKBN, who will make them available to the distributor for sale through his commercial outlets. Evaluation of this project will be through a baseline KAP-type study and a follow-up KAP-type study to measure the increase in the use of condoms. Monthly sales of condoms will be an interim</li> </ol>		
	SIGNATURE: _____ DATE: _____ TITLE: _____ <small>For the Cooperating Government or Agency</small>	SIGNATURE: _____ DATE: _____ TITLE: _____ <small>For the Agency for International Development</small>	

AID 100-1A 5-79 PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 100-100-100-100 ( )	PAGE 7 OF 8 PAGES
		2. Agreement No. 100-100-100-100 100-100-100-100 - 3	3. <input type="checkbox"/> Original or Revision No. 2
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

measure of success of this commercial ventures.

4. Finally, another innovation will be the distribution of condoms through the traditional medicine commercial outlets. These traditional medicines, or Jamu, as marketed by one particular company are distributed through over 100,000 outlets across Java and Bali. The Council of Churches Subcommittee for Responsible Parenthood will direct this activity in cooperation with the BKKBN. The Council of Churches will receive the condoms from the BKKBN and provide them to a major Jamu producer, who will then repack-age the condoms and promote them with his regular product line. The Jamu condom will then be made available through the myriad Jamu retailers. Evaluation of this project will be undertaken by the Council of Churches, and will be based on the volume of Jamu condoms sold and the willingness of the Jamu producer to continue to package and promote them.

To assure an abundant supply in all family planning clinics and throughout the trial distribution systems described above, USAID agrees to procure 300,000 gross of condoms valued at approximately \$1.11 million. The BKKBN agrees to provide condoms to the Indonesian Council of Churches for the indigenous Jamu outlet scheme according to the Council of Churches needs.

All condoms provided will be standardized so that fungibility can be maintained among each of the four distribution schemes and adjustments in supplies can be made by BKKBN according to actual program needs.

#### D. Training

In recent years, USAID and the BKKBN have recognized the value of numerous short-term U.S. training programs in various subsectors of the population field. Frequently these programs are supported and encouraged by AID/Washington. Therefore, USAID agrees to provide funds for family planning/population opportunities which have been initiated by U.S. agencies either in the U.S. or in foreign countries.

This Project Agreement obligates \$30,000 to take advantage rapidly of near future training opportunities in any family planning/population subsector. The sub-obligating

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

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 TITLE: \_\_\_\_\_

AID 133-1A (3-70)  PRO AG  CONTINUATION SHEET  ANNEX: A	PROJECT AGREEMENT BETWEEN AID AND National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF INDONESIA	1. Project/Activity No. 107-11-100-100.0	PAGE 8 OF 8 PAGES
		2. Agreement No. Ad. Res. #40006 12 1974 - 3	3. <input type="checkbox"/> Original or Revision No. 2
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

documents for the above training will be completed as soon after the signing of this agreement as is possible, but in no event shall this period exceed June 30, 1974. This represents a waiver of normal procedures pursuant to AID M.O. No. 712.4, Section III, A, Paragraph 3a.

Summary of USAID Assistance Provided  
in this Project Agreement

1.	Oral Contraceptives	
	20 million cycles	(\$3,500,000.00)
	(AID/W funds)	
2.	Condoms - 300,000 gross	1,111,000.00
3.	Medical Equipment	
	50 Vasectomy kits	4,500.00
	20 Culpotomy kits	4,500.00
4.	Training *	<u>30,000.00 *</u>
Total AID/Washington funds		(\$3,500,000.00)
USAID/Indonesia funds provided with this agreement		<u>1,150,000.00</u>
Grand Total		(\$4,650,000.00)

\* This includes \$4,000 for PIO/P 40011 which was issued as an obligating document and hereby is transferred to this Project Agreement.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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PRO AG

### PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
 THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)  
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) \_\_\_\_\_
- Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-15-580-188.0      2. Agreement No. FY 1974-3 Obl. #40006      3. Original  or Revision No. 3

4. Project/Activity Title FAMILY PLANNING ASSISTANCE      5. Project Descrip. (Annex   )

6. Appropriation 72-1141007      7. Allotment 407-50-497-00-44-41

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<b>a. PERSONNEL COSTS</b>				
<b>(1) U.S.</b>				
<u>PASA</u>				
<u>Contract</u>				
<b>(2) LOCAL AND TCN</b>				
<u>PASA</u>				
<u>Contract</u>				
<b>b. PARTICIPANTS</b>				
<u>AID Direct</u>	30,000			30,000
<u>PASA/Contract</u>				
<b>c. COMMODITIES</b>				
<u>AID Direct</u>	1,120,000			1,120,000
<u>PASA/Contract</u>				
<b>d. OTHER COSTS</b>				
<u>AID Direct/Local Grant</u>	33,000	4,640		37,640
<u>PASA/Contract</u>				
<b>e. TOTAL (ALL COSTS)</b>				
	1,183,000	-4,640		1,187,640
<b>9. LOCAL CURRENCY FINANCING</b> (\$1.00 = Rupiah <u>115</u> )				
<b>a. U.S. - OWNED RUPIAH</b>				
<b>b. GOI TRUST FUND (AID ADM)</b>				
<b>c. GOI - (SHOW SOURCE BELOW)</b>				

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT August 30, 1973      12. DATE OF THIS REVISION November 15, 1973      13. ESTIMATED FINAL CONTRIBUTION DATE August 30, 1976

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Swardjono Surjaningrat, M.D.  
 SIGNATURE \_\_\_\_\_  
 TITLE Chairman, Nat'l Family Planning Coordinating Board (BKKBN)      DATE 11/4/73

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
 SIGNATURE \_\_\_\_\_  
 TITLE Director, USAID Jakarta      DATE 11/15/73

Date 11-11-73  
 Abdullah Cholil, M.D.  
 Chairman, BKKBN/DKI

USAID Clearance  
 CONTR. 10/20

SMD

AID 1990-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX A	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>THE REPUBLIC OF INDONESIA</b>	1. Project/Activity No. 1,97-15-580.2-188.0	PAGE 2 OF 5 PAGES
		2. Agreement No. FY 71-3	Obl. #40006 3. <input type="checkbox"/> Original or Revision No. 3
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

I. INTRODUCTION

Since early 1970, the National and Jakarta BKKBN offices have been working to develop a condom marketing scheme for Jakarta. USAID has assisted in the development of the condom marketing plans by: (a) sending a group of Indonesians to New Delhi to observe the Nirodh Condom Marketing Operation ProAg 72-7, Oblig. #22059, 11/15/71; (b) funding a marketing survey by a private organization (Malintra Ista) to examine the condom market potential (ProAg 72-7, Rev. 1, Oblig. #20059, 1/31/72); (c) providing funds for a consultant to assist with finalizing the condom marketing plans (ProAg 73-4, Oblig. #30029, 1/16/73). Finalization of the marketing plans are awaiting arrival of the consultant and availability of acceptable condoms. A consultant from India has been requested formally by the BKKBN. Acceptable "Asian condoms" can now be procured in the U.S. and 100,000 gross have been ordered for the Jakarta Condom Campaign under PIO/C 30167.

II. PURPOSE

The purpose of this Project Agreement is to assist the National Family Planning Coordinating Board (BKKBN) and the Jakarta Provincial Office of the BKKBN to develop the art work necessary to produce condom packaging and instructional inserts in the Indonesian language for the new "Asian Condoms" being procured under PIO/C 30167 for the Jakarta Condom Campaign.

III. COURSE OF ACTION

The Jakarta BKKBN Office is considering two pilot trial distribution schemes for the Condom Campaign. The first scheme would involve commercial distribution through retail consumer product outlets. The second scheme would involve semi-commercial distribution via the Rukun Tetangga (elected neighborhood chiefs). The condoms for these pilot trials will be packed in specially designed Indonesian packages with instructional inserts in the Indonesian language.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (2-70)  PRO AG  CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <del>COORDINATING BOARD (BKKBN)</del> AN AGENCY OF THE GOVERNMENT OF <b>THE REPUBLIC OF INDONESIA</b>	1. Project/Activity No. <u>197-15-580-188.0</u>	PAGE <u>3</u> OF <u>5</u> PAGES
		2. Agreement No. <u>Orl. #40006</u> <u>FY 1971-3</u>	3. <input type="checkbox"/> Original or Revision No. <u>3</u>
		3. Project/Activity Title <b>FAMILY PLANNING ASSISTANCE</b>	

With the funds obligated in this Project Agreement, the Jakarta Provincial BKKBN Office will contract with a commercial advertising company to develop the art work necessary to enable the condom manufacturer to produce the packaging materials and provide the condoms in Indonesian packages with instructional inserts in the Indonesian language. This art work must be developed, tested and supplied to the manufacturer before packaging and shipment of the 100,000 gross newly developed "Asian Size" U.S. condoms.

**IV. U.S. CONTRIBUTION**

This Project Agreement provides \$4,640 (Rp. 1,926,250 equivalent) to be expended in rupiah cost for the art-work and testing the market receptivity of the art-work. (See Budget attached as Annex B.)

USAID agrees to transfer to the BKKBN/Jakarta Rp. 1,426,250 for field testing of selected condom designs upon signature of this Project Agreement. A second disbursement of Rp. 300,000 will be made upon receipt by USAID of a letter from BKKBN/Jakarta stating that the tests have been completed and a design selected. A final payment of Rp. 200,000 will be made to the BKKBN/Jakarta upon receipt of a brief report in English that states the BKKBN/Jakarta is satisfied with the condom packaging and instructions and has received: (1) inside condom packaging with the marking "Kondom Keluarga Berencana"; (2) outside packaging for 3, 12, and 144 condoms; (3) condom use instruction sheets in Indonesian.

**V. GOI CONTRIBUTIONS**

The Jakarta Provincial Office of the BKKBN will:

A. Solicit contract bids for the art work; evaluate the bids received on the criteria of quality and cost; select a contractor based on the results of the review; prepare the contract and monitor and review the contractor's progress.

B. Prepare a set of materials containing the art work for packages of 3, 12, 144 pieces, instructional

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

AID 1330-1A (3-70)  PRO AG  CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)	1. Project/Activity No. 497-15-480-188.0	PAGE 4 OF 5 PAGES
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	2. Agreement No. Obl. #40006 FY 1974-3	3. <input type="checkbox"/> Original or Revision No. 3
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

inserts and detailed English language instructions to be sent to the condom manufacturer for printing of packaging materials.

C. Maintain separate records and accounts of these funds, and, upon completion of the contractor's work, provide the USAID Controller with copies of receipts for payments made to the contractor and return any unused funds.

D. Organizationally establish a unit or team that has responsibility for managing the Condom Campaign distribution schemes and evaluating their effectiveness.

E. Work with the National BKKBN Office to develop a plan for evaluation of the pilot distribution schemes and to insure the feasibility of expanding the distribution schemes if they prove successful to other provinces.

The National BKKBN Office will:

A. Work with the Jakarta Provincial Office of the BKKBN to develop a plan for evaluating their planned distribution schemes and insuring a pilot design suitable for expansion to other provinces.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_



AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX A	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>THE REPUBLIC OF INDONESIA</b>	1. Project/Activity No. 497-15-580-188.0	PAGE 5 OF 5 PAGES
		2. Agreement No. Obl. #40006 FY 1974-3	3. <input type="checkbox"/> Original or Revision No. 3
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

Annex B

BUDGET

(A)	Field Pretest of Designs		
	Design of Pretest	Rp.	60,000
	Preparation of Sample		186,250
	Production of Questionnaire		30,000
	Data Collection (20 days)		930,000
	Data Analysis and Report		220,000
	Sub Total A	Rp.	1,426,250
(B)	Design		
	Condom Packaging	Rp.	400,000
	Instructions		100,000
	Sub Total B	Rp.	500,000
	Grand Total A and B	Rp.	1,926,250

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PRO AG

### PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
NATIONAL FAMILY PLANNING COORDINATING BOARD (PKKBN)  
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, It is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) \_\_\_\_\_
- Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-15-580-188.0      2. Agreement No. FY 1974-3, Obl. 40006      3. Original  or Revision No. 5

4. Project/Activity Title Family Planning Assistance      5. Project Descrip. (Annex A) \_\_\_\_\_

6. Appropriation ~~72-11X1024~~ 72-11X1024      7. Allotment 421-50-497-00-44-41

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<b>a. PERSONNEL COSTS</b>				
<b>(1) U.S.</b>				
PASA				
Contract				
<b>(2) LOCAL AND TCN</b>				
PASA				
Contract				
<b>b. PARTICIPANTS</b>				
AID Direct	30,000	30,000		60,000
PASA/Contract				
<b>c. COMMODITIES</b>				
AID Direct	1,120,000			1,120,000
PASA/Contract				
<b>d. OTHER COSTS</b>				
AID Direct <b>Local costs</b>	38,344	30,362		68,706
PASA/Contract				
<b>e. TOTAL (ALL COSTS)</b>				
	<b>1,188,344</b>	<b>60,362</b>		<b>1,248,706</b>
<b>9. LOCAL CURRENCY FINANCING</b> (\$1.00 = Rupiah _____)				
<b>a. U.S. - OWNED RUPIAH</b>				
<b>b. GOI TRUST FUND (AID ADM)</b>				
<b>c. GOI - (SHOW SOURCE BELOW)</b>				

USAID  
Clearance

RB  
PRO  
CONTR.  
hca

10. REFERENCES AND REMARKS \_\_\_\_\_

11. DATE OF ORIGINAL AGREEMENT August 30, 1973      12. DATE OF THIS REVISION Feb. 7, 1974      13. ESTIMATED FINAL CONTRIBUTION DATE August 30, 1976

14. FOR THE COOPERATING GOVERNMENT OR AGENCY <u>Swardjono Surjaningrat, M.D.</u> SIGNATURE _____ TITLE <u>Chairman, Nat'l Family Planning Coordinating Board</u> DATE <u>2/5/74</u>	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT <u>Richard M. Cashin</u> SIGNATURE _____ TITLE <u>Director, USAID/I</u> DATE <u>7 Feb 74</u>
--	--

AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND NATIONAL FP COORDINATING BOARD	1. Project/Activity No. 497-15-580-188.0	PAGE 2 OF 4 PAGES
	AN AGENCY OF THE GOVERNMENT OF REPUBLIC OF INDONESIA	2. Agreement No. FY 1974 - 3, Obl. 40006	3. <input type="checkbox"/> Original or Revision No. 5
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

Purpose

The purpose of this project agreement is to provide the BKKBN with funds required to complete the service statistics and logistics reports training before the introduction of the new reporting form in April 1974.

Plan of Operations for Statistics Personnel

All training will be conducted during February and March 1974. USAID agrees to provide Rp. 7,385,000 for training the Java and Bali clinic personnel, Rp. 2,170,600 for training of the off Java/Bali provincial service statistics/logistics personnel in Jakarta and Rp. 3,105,000 for training the off Java/Bali and kabupaten personnel in the respective provincial capitals. The BKKBN agrees to account for proper use of these funds, return any unused funds and submit a report of expenditures within 45 days following the completion of the training.

After this agreement has been signed by both BKKBN and USAID, a check will be prepared in the amount of Rp. 12,660,6000 (US \$30,362 equivalent) made payable to the BKKBN to be expended in accordance with the estimated budget attached as Annex B.

Additional Foreign Training

In addition, this Project Agreement obligates \$30,000 for short and long term family planning/population training outside Indonesia. The subobligating documents for the above training will be completed as soon after the signing of this agreement as is possible and no later than June 1, 1974. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4 Section III, Part A, paragraph 3a.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX A	PROJECT AGREEMENT BETWEEN AID AND NATIONAL PROCOORDINATING BOARD	1. Project/Activity No. 497-15-580-188.0	PAGE 3 OF 4 PAGES
	AN AGENCY OF THE GOVERNMENT OF REPUBLIC OF INDONESIA	2. Agreement No. FY 1974-3; Obl. 40006	3. <input type="checkbox"/> Original or Revision No. 5
		3. Project/Activity Title FAMILY PLANNING ASSISTANCE	

Annex B: Estimated Budget

I. Clinic personnel (2,200) from Java and Bali

A. Transport from home to kabupaten capital and return Rp. 1000 x 2,200 trainees	Rp. 2,200,000
B. Per diem Rp. 1000/day x 2,200 trainees x 2 days	4,400,000
C. Administrative expenses 115 sessions x Rp. 3000 each	345,000
D. Supplies 2,200 trainees x Rp. 200 each	<u>440,000</u>
Subtotal	Rp. 7,385,000

II. Provincial leaders (20) from provinces outside Java and Bali

A. Transportation by air from home to Jakarta and return	
1. Aceh: 2 persons x Rp. 91,600	183,200
2. Medan: 2 persons x Rp. 77,600	155,200
3. Padang: 2 persons x Rp. 43,600	87,200
4. Lampung: 2 persons x Rp. 10,600	21,200
5. Balikpapan: 2 persons x Rp. 64,000	128,000
6. Banjarmasin: 2 persons x Rp. 51,000	102,000
7. Manado: 2 persons x Rp. 87,000	174,000
8. Ujung Pandang: 2 persons x Rp. 50,000	100,000
9. Palembang: 2 persons x Rp. 20,600	41,200
10. Mataram: 2 persons x Rp. 39,300	<u>78,600</u>
Total	Rp. 1,070,600
B. Transportation from Jakarta to field demonstration site in East Java Rp. 20,000/person x 20 trainees	400,000
C. Per diem (Jakarta and Surabaya) 20 persons x 8 days x Rp. 4000/day	640,000
D. Rental of training facility 5 days x Rp. 10,000/day	50,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>NATIONAL FP COORDINATING BOARD</b>	1. Project/Activity No. <u>197-15-580-188.0</u>	PAGE <u>4</u> OF <u>4</u> PAGES
	AN AGENCY OF THE GOVERNMENT OF <b>REPUBLIC OF INDONESIA</b>	2. Agreement No. <u>FY 1974 - 3; Obl. 40006</u>	3. <input type="checkbox"/> Original or Revision No. <u>5</u>
		3. Project/Activity Title <b>FAMILY PLANNING ASSISTANCE</b>	

E. Administration and supplies 10,000

Subtotal Rp. 2,170,600

III. Clinic (340) and kabupater (110) personnel from provinces outside Java and Bali.

A. Transportation from clinic or kabupaten to province capital  
 450 trainees x Rp. 2000 Rp. 900,000

B. Per diem for trainees  
 450 trainees x 3 days x Rp. 1000 1,350,000

C. Round trip transportation for one trainer  
 from Jakarta to each provincial capital  
 (see budget item IIA) 535,000

D. Per diem for trainers  
 1 person x 10 provinces x 5 days x Rp. 4000 200,000

E. Supplies  
 450 trainees x Rp. 200 each 90,000

F. Administrative expenses  
 10 sessions x Rp. 3000 each 30,000

Subtotal Rp. 3,105,000

GRAND TOTAL Rp. 12,660,600

Dollar Equivalent \$30,362

(\$1.00 = Rp. 417)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

DS 16/74

# PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

PRO AG

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) \_\_\_\_\_  
 Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-15-580-188.0  
2. Agreement No. FY 1974-3, Obl. 40006  
3. Original  or Revision No. 6

4. Project/Activity Title Family Planning Assistance  
5. Project Descrip. (Annex A)

6. Appropriation 72-11X 1024  
7. Allotment 424-50-497-00-44-41

B. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS	60,000			60,000
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct	1,120,000			1,120,000
PASA/Contract				
d. OTHER COSTS				
AID Direct Local Costs	68,706	87,840		156,546
PASA/Contract				
a. TOTAL (ALL COSTS)	1,248,706	87,840		1,336,546
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah 415)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)				
BKKBN				
c. GOI - (SHOW SOURCE BELOW)		\$14,390		

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT August 30, 1973  
12. DATE OF THIS REVISION March 14, 1974  
13. ESTIMATED FINAL CONTRIBUTION DATE August 30, 1976

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Suardjono Surjaningyat, M.D.  
SIGNATURE \_\_\_\_\_  
TITLE Chairman, National Family Planning Coordinating Board (BKKBN) DATE \_\_\_\_\_

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
SIGNATURE \_\_\_\_\_  
TITLE Director, USAID/I DATE 3/14/74

USAID  
Clearance  
PRO  
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SMD  
FOR

force by modern & logistics improvement  
logistics system development

AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING                  COORDINATING BOARD</b>	1. Project/Activity No. <u>497-15-580-188.0</u>	PAGE <u>2</u> OF <u>4</u> PAGES
	AN AGENCY OF THE GOVERNMENT OF  <u>INDONESIA</u>	2. Agreement No. <u>FY 1974-3; Obl. 40006</u>	
			3. Project/Activity Title  <u>Family Planning Assistance</u>

I. Purpose

The purpose of this Project Agreement is to provide the BKKBN with the funds required to complete Phase I of a two-phased logistics development plan as reflected in "A Proposal for Logistics Systems Development" submitted to the BKKBN by Institute Jakarta Polytechnique on February 4, 1974 (copy attached).

II. Plan of Action

Upon signature of this Project Agreement, the BKKBN will contract on a non-competitive basis with Institute Jakarta Polytechnique to perform Phase I of the project. (This non-competitive procurement represents a waiver of normal procurement practices which has been certified to be in the best interests of the U.S. foreign assistance program in Indonesia).

During Phase I a consortium of one American and several Indonesian consultants will assist the BKKBN to perform the following tasks:

1. Review existing logistical skills, systems and procedures and recommend modifications and additions;
2. Develop a system for forecasting contraceptive supply requirements;
3. Prepare operating manuals for current and new logistics systems for programming, provision, handling, distribution and maintenance of commodities.
4. Conduct training courses to prepare central personnel for the introduction and operation of the new systems and techniques;
5. Assist in on-the-job application of these new systems and techniques.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD	1. Project/Activity No. 497-15-580-188.0	PAGE 3 OF 4 PAGES
	AN AGENCY OF THE GOVERNMENT OF INDONESIA	2. Agreement No. FY 1974-2; Obl. 40006	3. <input type="checkbox"/> Original or Revision No. <u>6</u>
		3. Project/Activity Title  Family Planning Assistance	

### III. Phase I - USAID Contribution

To complete Phase I of the logistics systems development project, USAID agrees to provide up to \$87,840 to be utilized as follows:

Technical Assistance	\$67,410
Training	2,410
Printing	13,120
Travel	3,900
Materials	1,000

---

\$87,840

### IV. Phase II - BKKBN Contribution

Upon completion of Phase I of the logistics systems development project, Phase II will commence. During Phase II, the consortium of consultants utilized in Phase I will develop a training plan and instructional materials and train trainers from the provinces to conduct courses in the use of the systems and operating manuals for the provincial and regency logistics personnel. The BKKBN agrees to provide funds required for completion of Phase II estimated at \$14,390 and office equipment required in Phase I.

### V. Payment and Accountability

After signature of this Project Agreement by both BKKBN and USAID, USAID will prepare a check for US \$18,597 in rupiah equivalent to finance the first three months of Phase I project activity. Further quarterly disbursements will be contingent upon:

(A) USAID receipt of a brief report in English requesting additional funds, accounting for expenditures to date and summarizing project progress; (B) a joint USAID/BKKBN evaluation of project activities completed to that point and agreement by both parties to continue the project. A decision by either the BKKBN or USAID to cancel the project at the end of any quarterly period will be binding. The planned disbursement schedule appears below:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_



AID 1330-1A (2-70)  PRO AG  CONTINUATION SHEET  ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD	1. Project/Activity No. 497-15-580-188.0	PAGE <u>4</u> OF <u>4</u> PAGES
	AN AGENCY OF THE GOVERNMENT OF INDONESIA	2. Agreement No. FY 1974-3; Obl. 40006	3. <input type="checkbox"/> Original or Revision No. <u>6</u>
		3. Project/Activity Title Family Planning Assistance	

Rupiah equivalent of

Upon signature of Project Agreement	\$18,597
Upon completion first quarter	24,305
Upon completion second quarter	38,793
Upon completion Phase I	<u>6,145</u>
Total	\$87,840

The final disbursement of \$6,145 in rupiah equivalent will be made only after USAID receipt and acceptance of 5 copies of a final report in English of Phase I project results along with the request for the final disbursement and accounting for funds expended.

The BKKBN agrees to account for proper use of these funds, return any unused funds and submit a final report of expenditures within 45 days following completion of Phase I of the project. Since USAID is required by law to account for proper use of these funds, all project expenditures and activities will be subject to USAID review and audit.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

**PROAG  
STANDARD  
PROVISIONS  
ANNEX**

**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE NAT. FAMILY PLANNING INST. INDU**  
AN AGENCY OF THE GOVERNMENT OF  
**THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

1970-00-000

2. Agreement No.

60-8

3.

 Original or Revision No.

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

4970188 (32)  
 PD-ADD-750

PRO AG

PROJECT AGREEMENT  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

The National Family Planning Coordinating Board (BKKBN)

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1.

Under the terms of the Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) .....  
 Standard Provisions Annex.  other (Specify) .....

1. Project No. 497-15-580-188.0  
 2. Agreement No. FY 1976-2, Obl. 60021  
 3. Original or Revision No. 8

4. Project/Activity Title Family Planning Assistance Services  
 5. Project Descrip. (Annex A)

6. Appropriation 72-11X1024  
 7. Allotment 494-50-197-00-44-73

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS				
AID DIRECT	32,930	-		32,930
PASA/Contract				
c. COMMODITIES				
AID Direct	122,550			122,550
PASA/Contract				
d. OTHER COSTS				
AID Direct	280,925			280,925
PASA/Contract				
e. TOTAL (ALL COSTS)	436,405			436,405
9. LOCAL CURRENCY FINANCING: (\$1.00 = Rupiah _____)	//////	//////	//////	//////
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM.)				
c. GOI - (SHOW SOURCE BELOW)	*15,000,000			*15,000,000

10. REFERENCES AND REMARKS  
 \*GOI Family Planning portion of development budget for GOI FY 1976/77.

11. DATE OF ORIGINAL AGREEMENT 9/9/1975  
 12. DATE OF THIS REVISION December 13, 1976  
 13. ESTIMATED FINAL CONTRIBUTION DATE 9/9/1978

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
 SIGNATURE A. H. Fild, Ph.D.  
 TITLE Deputy Chairman I DATE \_\_\_\_\_  
 15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 SIGNATURE Thomas C. Niblock  
 TITLE Director, USAID DATE 12/13/76

National Family Planning Coordinating Board.

USAID  
 CLEARANCE  
 (in draft)  
 PRO  
 CONTR  
 PH

AID 1988-1A (8-70)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>The National Family Planning          Coordinating Board (BKKP)</b>	1. Project/Activity No. <b>197-15-580-188,0</b>	PAGE <b>2</b> OF <b>2</b> PAGES
	AN AGENCY OF THE GOVERNMENT OF <b>Republic of Indonesia</b>	2. Agreement No. <b>FY 1976-2, 081, 60021</b>	3. <input type="checkbox"/> Original or <b>8</b> Revision No.
		4. Project/Activity Title <b>Family Planning Assistance Services</b>	

The purpose of this Project Agreement is to authorize AID/Washington to procure an additional 6.0 million cycles of oral contraceptives for a FY 1976/TQ total, subject to availability of funds, of 53.08 million cycles.

Funds for this procurement are allotted through AID/W managed projects.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

4970188 (33)  
 PP-ADD-750

PRO AG

PROJECT AGREEMENT  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

The National Family Planning Coordinating Board

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1.

Under the terms of the Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) .....  
 Standard Provisions Annex.  other (Specify) .....

1. Project No. 497-0188.0 2. Agreement No. FY 1977-5, Obl. 70061 3. Original  or Revision No. 1

4. Project/Activity Title Family Planning Assistance - Services 5. Project Descrip. (Annex A)

6. Appropriation 72-11X1024 7. Allotment 424-50-497-00-44-71

A. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) U.S. <u>PASA</u> <u>Contract</u>				
(2) LOCAL AND TCN <u>PASA</u> <u>Contract</u>				
b. PARTICIPANTS <u>AID DIRECT</u> <u>PASA/Contract</u>		<u>62,700</u>		<u>62,700</u>
c. COMMODITIES <u>AID Direct</u> <u>PASA/Contract</u>				
d. OTHER COSTS <u>AID Direct</u> <u>PASA/Contract</u>	<u>150,000</u>	<u>187,300</u>		<u>337,300</u>
e. TOTAL (ALL COSTS)	<u>150,000</u>	<u>250,000</u>		<u>400,000</u>
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah _____)	//////	//////	//////	//////
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM.)				
c. GOI - (SHOW SOURCE BELOW)	<u>15,000,000</u> *			<u>15,000,000</u>

10. REFERENCES AND REMARKS Special provisions are contained in this Project Agreement (see page 2).  
 \*GOI portion of Development Budget for GOI FY 1976/77

11. DATE OF ORIGINAL AGREEMENT December 29, 1976 12. DATE OF THIS REVISION February 2, 1977 13. ESTIMATED FINAL CONTRIBUTION DATE December 29, 1979

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
 SIGNATURE: Dr. Swardjono Surjaningrat  
 TITLE: Chairman, National DATE: 2/2/77

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 SIGNATURE: Mr. Thomas C. Niblock  
 TITLE: Director, USAID DATE: 2/2/77

Family Planning Coordinating Board

USAID CLEARANCE  
 PRO 04  
 CONTR  
 PH

AID 1830-1A D-7a)  <b>PRO AG</b>  CONTINUATION SHEET  ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND The National Family Planning Coordinating Board	1. Project/Activity No. 497-0188.0	PAGE 2 OF 2 PAGES
	AN AGENCY OF THE GOVERNMENT OF Republic of Indonesia	2. Agreement No. FY 1977-5, Obl. 70061	3. <input checked="" type="checkbox"/> Original or Revision No. 1
		3. Project/Activity Title. Family Planning Assistance - Services	

**I. Purpose**

The purpose of this Project Agreement is to support the Government of Indonesia - National Family Planning Coordinating Board's (BKKBN's) population and family planning efforts by providing funds for training and local cost development projects.

**A. Training**

Long term training in the management aspects of population programs will be provided for two participants. In addition six participants will be extended for approximately six months each required to complete their training.

**B. Development Projects**

Local cost development projects which are of priority to BKKBN/USAID will be funded. These projects, as currently planned, include an educational newsletter for village chiefs and fieldworkers, training preparations for village contraceptive distributors, and village level family planning in the Outer Islands.

**II. Course of Action**

Details of the scope of work, budgets and time schedules for the local cost development projects will be contained in an exchange of Letters of Agreement (LOA) between USAID and the BKKBN for each project that is agreed to and funded under this Project Agreement. Funds will be transferred from USAID to the BKKBN through the LOA. Funds provided in this Project Agreement will be available for commitment for six months from the date of signature of this Project Agreement by the USAID Director or his acting representative. This provision represents a waiver pursuant to AID H.B. 19, Chapter 1, Section 1D 3a.

**III. USAID Contribution**

USAID agrees to provide up to \$250,000 for the purposes described herein.

**IV. GOI Contribution**

The BKKBN agrees to provide round trip international travel costs associated with the training funded herein and to continually review BKKBN priorities with USAID and assist in identifying and refining opportunities for expanding family planning services in the Outer Islands.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**

**The National Family Planning Coordinating Board (BKKEN)**

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1.

Under the terms of the Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) .....  
 Standard Provisions Annex.       other (Specify) .....

1. Project No. **497-0188.0**      2. Agreement No. **FY 1977-5, Ob1.70051**      3. Original or Revision No.  1  **2**  
 4. Project/Activity Title **Family Planning Assistance - Services**      5. Project Descrip. (Annex A)  
 6. Appropriation **72-1111024**      7. Abolment **424-50-497-00-44-71**

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS AID DIRECT	62,700	-0-		62,700
PASA/Contract				
c. COMMODITIES AID Direct				
PASA/Contract				
d. OTHER COSTS AID Direct	337,300	500,000		837,300
PASA/Contract				
e. TOTAL (ALL COSTS)	400,000	500,000		900,000
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah _____)	//////	//////	//////	//////
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM.)				
c. GOI - (SHOW SOURCE BELOW)	15,000,000*			15,000,000

10. REFERENCES AND REMARKS      Special provisions are contained in this Project Agreement (see page 2).

\* BKKEN portion of Development Budget for GOI FY 1976/77

11. DATE OF ORIGINAL AGREEMENT      12. DATE OF THIS REVISION      13. ESTIMATED FINAL CONTRIBUTION DATE  
 December 29, 1976      March 25, 1977      December 29, 1979

14. FOR THE COOPERATING GOVERNMENT OR AGENCY      15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 SIGNATURE *Dr. Swardjono Surjaningrat*      SIGNATURE *Mr. Thomas C. Niblock*  
 TITLE *Chairman, National*      TITLE *Director, USAID*      DATE *3/25/77*

Family Planning Coordinating Board

USAID CLEARANCE

PRO  
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 [Handwritten initials and signatures]



APPROVAL 0-30 PRO AG CONTRACTING BY ADDRESS	<b>PROJECT AGREEMENT</b> BETWEEN AND <b>National Family Planning          Coordinating Board (NFPCB)</b> AN AGENCY OF THE GOVERNMENT OF <b>Republic of Indonesia</b>	1. Project/Activity No. <b>497-0188.0</b>	PAGE <u>2</u> OF <u>2</u> PAGES
		2. Agreement No. <b>FY 1977-5, Cbl. 70061</b>	3. <input type="checkbox"/> Original or Reproduction No. <u>2</u>
		4. Project/Activity Title <b>Family Planning Assistance - Services</b>	

### I. Purpose

The purpose of this Project Agreement is to support the Government of Indonesia - National Family Planning Coordinating Board's (NFPCB's) population and family planning efforts by providing funds for local cost development projects.

Local cost development projects which are of priority to NFPCB/USAID will be funded. These projects, as currently planned, focus on village family planning with emphasis on the islands off Java/Bali ("Outer Islands").

### II. Course of Action

Details of the scope of work, budgets and time schedules for the local cost development projects will be contained in an exchange of Letters of Agreement (LOA) between USAID and the NFPCB for each project that is agreed to and funded under this Project Agreement. Funds will be transferred from USAID to the NFPCB through the LOA. Funds provided in this Project Agreement will be available for commitment for six months from the date of signature of this Project Agreement by the USAID Director or his acting representative. This provision represents a waiver pursuant to AID H.B. 19, Chapter 1, Section 1D 3a.

### III. USAID Contribution

USAID agrees to provide up to \$500,000 for the purposes described herein.

### IV. NFPCB Contribution

The NFPCB agrees to continually review NFPCB priorities with USAID and assist in identifying and refining opportunities for expanding family planning services in the Outer Islands.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)**

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1.

Under the terms of the Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

<input type="checkbox"/> Agreement (Specify) .....				
<input checked="" type="checkbox"/> Standard Provisions Annex. <input type="checkbox"/> other (Specify) .....				
1. Project No. 497-188.0		2. Agreement No. FY 1977-5, Obl. 70061		3. Original <input type="checkbox"/> or Revision No. <input checked="" type="checkbox"/> 4
4. Project/Activity Title Family Planning Assistance -- Services			5. Project Descrip. (Annex A)	
6. Appropriation 72-11 X 1024			7. Allotment 424-50-497-00-44-71	
<b>B. AID DOLLAR FINANCING</b>				
(Cost Component)				
<b>a. PERSONNEL COSTS</b>				
(1) U.S.				
<u>PASA</u>				
Contract				
(2) LOCAL AND TCN				
<u>PASA</u>				
Contract				
<b>b. PARTICIPANTS</b>				
AID DIRECT				
PASA/Contract				
<b>c. COMMODITIES</b>				
AID Direct				
PASA/Contract				
<b>d. OTHER COSTS</b>				
AID Direct				
PASA/Contract				
<b>e. TOTAL (ALL COSTS)</b>				
<b>9. LOCAL CURRENCY FINANCING</b>				
(\$1.00 = Rupiah _____)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM.)				
c. GOI - (SHOW SOURCE BELOW)				
20,700,000*				
<b>10. REFERENCES AND REMARKS</b> Special provisions are contained in this Project Agreement (see page 2). *BKKBN portion of GOI Development Budget for GOI FY 1977/78.				
<b>11. DATE OF ORIGINAL AGREEMENT</b> December 29, 1976		<b>12. DATE OF THIS REVISION</b> August 4, 1977		<b>13. ESTIMATED FINAL CONTRIBUTION DATE</b> December 29, 1979
<b>14. FOR THE COOPERATING GOVERNMENT OR AGENCY</b>			<b>15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT</b>	
SIGNATURE <u>Dr. Swardjono Surjaningrat</u>			SIGNATURE <u>J. Littlefield</u>	
TITLE <u>Chairman, BKKBN</u>			TITLE <u>Acting Director USAID</u>	
DATE _____			DATE <u>8/4/77</u>	

USAID  
CLEARANCE

PRO *RHB*

CONTR

EHR *[Signature]*

PH *[Signature]*

AMEX PROJECT CONTRACT SHEET AMEX	<b>PROJECT AGREEMENT</b> BETWEEN AND <b>The National Family Planning          Coordinating Board (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>Indonesia</b>	1. Project/Activity Title <b>407-103.0</b>	PAGE 2 OF 3 PAGES
		2. Agreement No. <b>FY 1977-5, Ool. 70061</b>	3. <input checked="" type="checkbox"/> Original or Register No. <b>4</b>
		4. Project/Activity Title <b>Family Planning Assistance --          Services</b>	

**I. Purpose**

The purpose of this Project Agreement is to support the Government of Indonesia - National Family Planning Coordinating Board's (BKKBN's) population and family planning efforts by providing funds for U.S. training, commodities and local cost development projects.

**II. Course of Action**

**A. Training**

Funds are provided for one long-term participant and one training extension.

**B. Commodities**

In addition, funds are provided for medical equipment and supplies as follows: 2,750 assorted medical kits; 5 audio-visual sets (film and slide projector with screen); and approximately 100,000 Copper-T IUDs.

**C. Local Cost**

Development projects which are of priority to USAID/BKKBN will be funded. These projects, as currently planned, focus on village family planning and selected research or program trials deemed important for program improvement or expansion.

**III. Waiver**

Funds provided in this Project Agreement will be available for commitment for six months from the date of signature of this Project Agreement revision by the USAID director or his acting representative. This provision represents a waiver pursuant to AID H.B. 19, Chapter 1, Section 1 D 3 a.

**IV. USAID Contribution**

USAID agrees to provide up to \$ 445,000 for the purposes described herein.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

*RFB*  
*[Handwritten initials]*

*[Handwritten signature]*

PRO AG CONFIDENTIAL SECRET ANNEX	<b>PROJECT AGREEMENT</b> BETWEEN AID AND The National Family Planning Coordinating Board (BNKBN)	1. Project/Activity No. 487-2810	PAGE 3 OF 3 PAGES
	AN AGENCY OF THE GOVERNMENT OF Indonesia	2. Agreement No. FM 1977-5, Obl. 70061	3. <input type="checkbox"/> Original or Revisited No. 4
		5. Project/Activity Title. Family Planning Assistance -- Services	

V. BNKBN Contribution

The BNKBN agrees to: provide for international travel costs associated with U.S. training; insure the timely clearance of commodities which will be distributed per BNKBN/USAID mutual consent; continue to consult with USAID regarding priority program developments.

*Handwritten initials*

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1  
(9-64)

PRO AG

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187

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE MINISTRY OF HEALTH**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT    DATE **Oct. 16, 1950**  
 (other)    DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. **497-15-580-188**    PAGE 1 OF 15 PAGES

2. AGREEMENT NO. **Obl.#90432**    3.  ORIGINAL OR REVISION NO. \_\_\_\_\_  
**69 - 7**

4. PROJECT/ACTIVITY TITLE  
**FAMILY PLANNING**  
**(Ministry of Health)**

5. PROJECT DESCRIPTION AND EXPLANATION  
**(See Annex A attached)**

6. AID APPROPRIATION SYMBOL **72-1191006**    7. AID ALLOTMENT SYMBOL **956-50-497-00-44-91**

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total	\$27,700.00*	\$1,172,300.00		\$1,200,000.00
(b) Contract Services		\$ 79,000.00		\$ 79,000.00
(c) Commodities		\$ 822,300.00		\$ 822,300.00
(d) Other Costs	\$27,700.00*	\$ 271,000.00		\$ 298,700.00
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = Rp. 100.00 =				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Contribution Sheets, if Necessary)  
This agreement is issued to obligate US FY 1969 funds for Family Planning services to be provided by the Ministry of Health during CY's 1969 and 1970.  
The signatory parties to this agreement whose signatures appear on the first page agree to all the provisions provided in the succeeding pages of this agreement.

\* Notes obligations against this project before this ProAg was available.

11. DATE OF ORIGINAL AGREEMENT **27 June 1969**    12. DATE OF THIS REVISION **June 27, 1969**    13. ESTIMATED FINAL CONTRIBUTION DATE **27 June 1972**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
**Prof. Dr. G. A. Siwabessy**  
SIGNATURE: \_\_\_\_\_ DATE: **27-7-69**  
TITLE: **Minister of Health**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
**Victor Morgan**  
SIGNATURE: **Victor Morgan** DATE: **27 June 1969**  
TITLE: **Acting Director, USAID/Indonesia**

USAID  
Clearances:  
PRO: *[Signature]*  
TRG: *[Signature]*  
SM: *[Signature]*  
CO: *[Signature]*

JDM:mrse:mh  
6/26/69

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-580-188

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2. Agreement No.  
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3. Project/Activity Title  
**FAMILY PLANNING  
(Ministry of Health)**

I. INTRODUCTION

The purpose of this project is to provide commodity, technical and training assistance to the Ministry of Health to (1) enable it to expand significantly the number of family planning clinics in Indonesia, (2) create the organization necessary to implement a national family planning program, and (3) provide family planning information to potential acceptors of family planning services.

This is a continuing project. (See ProAg 497-15-580-188) from FY 1968 between the Ministry of Health and USAID.

This project does not support all population and family planning activities in Indonesia. It does complement other activities. IPPF is providing support to the Indonesian Planned Parenthood Association and the National and Provincial Family Planning Training Centers. Ford Foundation is also providing direct support to IPPA and the City of Djakarta, primarily in organization and information. The Pathfinder Fund is providing small, flexible grants to approximately twenty-five specific family planning activities; the UN has assigned a SE Asia/Regional Population Officer to be based in Djakarta. He is focusing on policy level support and coordination. The Population Council is providing funds for post-partum pilot projects and IUDs to the IPPA; the Japanese Family Planning Association has provided generous amounts of condoms and a vehicle to IPPA; the Netherlands is providing a grant for the construction of a National Family Planning Training Center; UNICEF has extensive support to the Ministry of Health in MCH and general health services improvement, including some family planning orientation courses. Their work will make significant contributions to the health capability base into which family planning will be integrated. The programs of WHO, especially in health planning and education, are building institutions critical to the long range support of family planning; proposed assistance from the Swedish International Development Authority (SIDA), UNESCO and Colombo Plan will do the same in family life education.

The medical services provided for under this agreement will largely go to waste without the coordinated reinforcement of a training program, a family planning information/education program, and extensive research and evaluation associated with an efficient population action program. The National Family Planning Institute of Indonesia (LKBN) is responsible to coordinate this effort. The LKBN will provide the leadership and coordination of non-medical aspects of family planning which will be essential for reinforcing support of this project. This should include

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**PROJECT AGREEMENT  
BETWEEN AID AND  
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(Ministry of Health)**

exploring opinion and knowledge regarding family planning; the proper use of field workers and motivators; the most effective means and themes of information; demographic and statistical presentation; appropriate arrangements for incentives or honorariums, amongst other areas.

A separate ProAg is being signed with the LKBN to assist the LKBN in creating a National and Provincial coordinating organization; it will also provide assistance through the LKBN to several agencies with "action" in family planning services, information, education and research.

The problem addressed by this project is the lack of family planning clinical services relative to the National Development Plan targets and the anticipated need. To date the voluntary Indonesian Planned Parenthood Association (IPPA) has established over 200 family planning clinics. The magnitude, urgency and complexity of providing sufficient clinical services has prompted the Government of Indonesia (GOI), Ministry of Health to assume this task. It has a mandate to build family planning into all existing health facilities. To set up and staff 800 clinics by March 1970 will require a full time professional staff and nationwide organization.

The Directors of Provincial Health Services have been instructed to open Family Planning clinics at a rate consistent with the IPPA training of family planning workers and the availability of supplies. The clinics will be concentrated in urban centers and will be established in several types (Health Centers, MCH Centers, Maternity Clinics, General Hospitals) of health facilities. There are perhaps 16,000 facilities in which family planning activities can be undertaken. It is planned initially that each family planning clinic will function approximately two hours per week, and that this time will be extended as the demand for services builds up, and as staff time and supplies are made available.

The following table indicates the approximate distribution of the 800 clinics planned to be in operation prior to 31 March 1970, in which family planning clinical services will be available.

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Table I

**Distribution of Family Planning Clinics FY 69-70**

<u>Province</u>	<u>Complete Clinic</u>	<u>Simple Clinic</u>	<u>Total</u>
Djakarta	25	20	45
West Java	70	65	135
Jogjakarta	10	10	20
Central Java	135	140	275
East Java	135	140	275
Bali	25	25	50
	<u>400</u>	<u>400</u>	<u>800</u>

It is tentatively planned that the Ministry will open an additional 700 clinics in the period April 1970 - March 1971 (350 complete and 350 simple). While gross new acceptor targets in the National Development Plan are only 100,000 in 1969-70 and 200,000 in 1970-71, the proposed clinic plans provide the major institution and infrastructure development required in the future. In five years the annual new acceptor targets will be higher than 1.5 million.

FY 69-70 complete clinics (400) will offer all types of contraceptive services - including the IUD and the pill; FY 69-70 simple clinics (400) will offer only conventional, simple contraceptive services (rhythm, coitus interruptus, condom, foam, etc.) This service is provided in recognition of the limitation of trained manpower for more sophisticated services, and in recognition of the need to provide traditional services to as wide an audience as administratively feasible. Patients visiting the simple clinics and desiring the more advanced contraceptives will be referred to the nearest complete clinic. A dependable referral system will be established by the Ministry for this purpose, to handle medical complications arising from the use of any contraceptives.

Both types of clinics will be staffed with at least one nurse-midwife and one assistant midwife. Complete clinics will be supervised by a physician trained in family planning services. Job descriptions for the clinic staff have been developed and a model schedule for a typical MCH health center offering family planning services has been developed and is available as a guide for clinic managers.

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In keeping with its mandate, the Ministry of Health will undertake to develop uniform professional medical standards for family planning clinical services. It is presently planned to have a draft of these standards available before 1 January 1970, which will include a proposed plan for adoption and implementation of the standards. The standards will apply to training, implementation and program supervision.

The Ministry of Health was agreed that the use of medical supplies and equipment in the family planning clinics will be supervised continuously by the provincial and regency directors of provincial Health Services. It is important that family planning supervision include systematic patient follow up. The Ministry plans to review the existing health supervision system at all levels from Director of Provincial Health Services down to at least the Regency Midwife Supervisory function, to determine whether any modification (e.g. training, increased per diem or transport) might result from the increased responsibilities owing to the addition of the family planning function.

Timing will be extremely important during the first couple of years of operation of this program. To provide general operational guidance to all the related support functions of family planning, each Director of Provincial Health Services will prepare an annual schedule for the opening of clinics in his province. It will indicate the schedule of training of the clinic staff and supervisors, and for delivery of equipment and supplies. The schedule will enable the medical program to be synchronized with the province family planning information and education program.

Health Recording and reporting procedures are currently under review by a combined Ministry of Health and WHO task force, in connection with strengthening integrated health services. The task force will be asked to recommend a system for integrating the family planning patient and clinic reporting system into the overall Ministry reporting system.

The Statistics and Evaluation Bureau, Ministry of Health, will draw on IPPA experience for development of the reporting system. The system will need to include every aspect of recording and reporting-- from the details on patient cards, through the method/timing of transmittal, to the use made of the data. A draft should be ready for discussion within the Ministry in November 1969, which will permit agreement on the system in December and systems installation by 1 April 1970. This will be given high priority. This is a relatively new program

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without extensive statistical experience; it is essential that an efficient reporting system be established to provide data which can guide this evolving project.

Family planning commodities will be provided free of charge for all contraceptive methods; however, about Rp. 25 will be charged for family planning services, on the understanding that the money will be used to help defray operational costs of the service clinic. A short term consultant will be considered by USAID for approximately two months' service to assist in analyzing the implications of levying such charges.

The 800 FY 69-70 Ministry of Health clinics, and the planned 700 FY 70-71 clinics will receive commodity support (\$192,500) from this project to supplement that provided by UNICEF for general health services. In addition, contraceptives (except I.U.D.s which will be supplied by Population Council) will be supplied in sufficient quantity (\$165,000) to the Ministry to allow it to provide contraceptives free of charge to all family planning clinics in Indonesia. The purpose of this arrangement is to centralize government supply of contraceptives in one agency.

A list of commodities required for each family planning clinic has been developed. USAID's commodity support through this agreement takes into account UNICEF general health support, and supplements the stocks of family planning supplies which the IPPA will turn over to the Ministry. To coincide with the opening of some of the clinics, it will be necessary to air ship some of the clinic support items procured under the ProAg.

The National Program is concentrating on the Islands of Java, Bali and Madura, but IPPA will continue to support voluntary family planning activities on the Outer Islands. It is agreed that the Ministry of Health will release contraceptives and supplies free to any organization endorsed by the LKBE and is supporting the people's aspirations for family planning in the Outer Islands.

To implement the above clinic-medical activity will require extensive organization and administrative backstopping at both the National and Provincial levels. The LKBE has established offices at both levels to provide inter-agency coordination of family planning. The Ministry of Health is undertaking family planning administration as an integral part of its organization. The Ministry has established an office for the Special Assistant for Family Planning; office equipment, supplies and transportation will be provided to this new office (\$15,000) and to the provincial and regency health offices administering and supervising

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AID 1880-1A (8-82)  <b>PROAG</b>  CONTINUATION SHEET  ANNEX <b>A</b>	<b>PROJECT AGREEMENT          BETWEEN AID AND</b>	1. Project/Activity No. _____	PAGE <u>7</u> OF <u>16</u> PAGES
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the family planning program (\$285,000).

Technical assistance is being provided by USAID Supply Management and Controller offices in the fields of commodity and fiscal management. In future years this will be augmented by TDY services as agreed upon to improve the overall project management efficiency.

Research is being carried out with the help of WHO and UNICEF regarding the implications of the recent agreed-upon integration of health services. We have assumed that family planning can be successfully integrated into existing and planned health services. USAID will assist the WHO, UNICEF and Ministry of Health research effort consisting of a series of pilot projects to enable them to test our assumption. USAID will consider a proposal for contract services to evaluate project conclusions. This evaluator will be available to advise on the planning and coordination of all family planning-related studies research called for under the terms of this project. \$14,000 is obligated in this Pro Ag for approximately 3 man-months of assistance in this research/evaluation program.

Specific Obligations of the Parties to this Agreement:

1. The USAID agrees to:
  - consider FY 1970 funding for a short-term consultant to assist in analyzing the implications of levying a charge for family planning services;
  - consider augmenting its own staff capability to advise on project commodity and fiscal management;
  - provide up to \$360,000 for clinic equipment and supplies, \$219,000 for Provincial and Regency supervision transportation, \$36,000 for Provincial administrative equipment and \$30,000 for office supplies;
  - contract (\$14,000) for technical assistance to evaluate the effectiveness of integrating family planning into health services.
  
2. The Ministry of Health agrees to:
  - establish and staff 800 family planning clinics by March 1970, and 700 by March 1971.
  - prepare an annual schedule for opening clinics
  - draft a uniform professional medical standard for family planning clinical services before 1 January 1970;
  - recommend a reporting system for integrating family planning patient and clinic reports into its overall Ministry reporting

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Program of the IKBN

system by December, 1969 and installations by 1 April 1970;  
- release contraceptives supplied under this Proag free to  
all organizations endorsed by the IKBN, consistent with the  
organizations ability to effectively use the contraceptives.

III. TRAINING.

A. In-Country Training

Family planning workers employed in the Ministry of Health  
clinics will be trained in 1969/70 through the close cooperation  
of the IPPA. In late 1968, a National Family Planning Training  
Center (NTC) was established in Djakarta. Six Provincial  
Training Centers (PTC) have recently been established in  
Djakarta, Bandung, Semarang, Surabaya, Jogjakarta and Den  
Pasar (Bali). Support to IPPA for this training is being  
obtained primarily through the IPPF. A small amount of office  
equipment (\$2,000) is programmed under this project - along  
with some training assistance for the NTC and PTCs.

The ability to meet the targets of 800 and 700 clinics in the  
first two years of the plan depends on the ability to produce  
sufficient trained manpower to staff these clinics. The fol-  
lowing are training targets for 1969-70.

TABLE II

Provincial-National Training for Health Ministry Family Planning Workers

Type	West Java	Central Java	East Java	Djakarta	Jogja	Bali	Total
Physician-PTC	45	60	120	80	14	12	331
Physician-NTC	10	32	-	-	4	-	46
Nurse-Mid-Wife-PTC	240	240	120	100	60	131	891
Nurse-Mid-Wife-NTC	24	31	14	-	20	-	89
Field/Social Worker	<u>100</u>	<u>100</u>	<u>100</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>450</u>
<b>TOTAL</b>	<b>419</b>	<b>463</b>	<b>354</b>	<b>230</b>	<b>148</b>	<b>193</b>	<b>1807</b>

The IKBN has assigned the primary family planning training function  
to the IPPA, for the time being, to maximize the benefits of the

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(Ministry of Health)

experience IPPA has gained through the organization of the NTC, and avail the program of IPPA training support. However, inasmuch as timely, effective training is the cornerstone of the Ministry's assigned task of clinical service, and inasmuch as training integrated with other health training is the most economical and efficient way of upgrading health center staff, a specific plan of implementation will be jointly drafted by the LKBW, IPPA and the Ministry of Health to shift the training responsibility to the Ministry when practical. A draft of this implementation plan will be submitted to the IPPA Board and Ministry Committee for the Strengthening of Health Services by October 1, 1969. Future assistance in the form of training will be based on the final agreed report.

The above training arrangement is expedient for the present. A longer term goal is to meet training requirements by including family planning in the Indonesian higher medical education curriculum. Working in concert with the Ministry of Education/Ford Foundation/Education Assessment, a paper will be developed by the Ministry of Health to serve as the basis for Ministry of Education/Ministry of Health discussions regarding family planning curriculum revisions. USAID will consider providing the services of a short-term consultant in FY 1970 to participate in these discussions, and consider assistance to a well planned workshop on this subject.

It is planned directly to sponsor two additional activities under this project related to in-country training: one will be an approximately six-week participant study tour of South and East Asia family planning training programs. This will be organized primarily for approximately 20 selected staff of the NTC and PTCs. The second activity will be assistance to in-country Training Workshops. USAID will provide a team of four to five qualified trainers for up to three months to assist in organizing and presenting the training workshop during 1970 to upgrade the Ministry in-service training and NTC/PTC teaching staffs and curricula (\$65,000).

The above training is limited to medical and para-medical training. It is the understanding of this project that in addition to supporting these activities IPPA also will continue to organize and present non-medical orientation, information and family planning education training in support of the overall program objectives.

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**PROJECT AGREEMENT  
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**B. Participant Training**

The development of family planning manpower is to be given high priority in the first years of institution building. The full range of training possibilities will be offered. These are designed to supplement and build the newly established national and provincial training centers in-country. \$114,000 is obligated to cover the below 37 1/2 man weeks of third country training:

<u>Third Country Training Programs</u>	<u>Approximate Duration</u>	<u>Approx. Number Participants</u>	<u>Status</u>
Information Workshop (BKK)	2 weeks	6	complete
International Conf. (Dacca)	1 week	4	complete
Administrator's Study Seminar (I)	6 weeks	10	August
Administrator's Study Seminar (II)	6 weeks	15	November
Training Directors Study Tour	6 weeks	20	September
Statistics and Evaluation Observation Tour	6 weeks	8	August
Commodity Management	4 weeks	4	October
Others	24 man weeks	-	-
	37 1/2 man weeks	67 participants	

**U.S. Training Programs**

Most of the training in the U.S. will be at academic institutions (but not necessarily degree training or on the job training). It will include: Family Planning, M.C.H., Reproductive Biology, Nurse-Mid-wife, Health Education, Supply Management, Planning and Administration, Social Science - especially Psychology and Social Psychology, Information/Communication, Research and Evaluation, Demography and Statistics. Not more than eight participants in any one field will be sent.

English language testing is underway in all of these fields. Judging from early language test scores, it will be necessary to enroll many prospective participants in intensive English language instruction before they can be sent to the U.S. for training. USAID will support English language training tuition fees for

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**PROJECT AGREEMENT**

**BETWEEN AID AND**

**THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

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key individuals who can be freed for intensive study at the Lembaga Indonesia-America Djakarta or Surabaya.

It is hoped to identify at least 24 prospective candidates for training in the above fields for enrollment in course beginning February, 1970. \$180,000 is obligated to invest in human resources development.

Specific obligations of the Parties to this Agreement

1. The USAID agrees to:

- provide up to \$294,000 for third country and U.S. participant training as discussed in Section III.B (above);
- consider a contract proposal (\$65,000) to provide up to five qualified trainers for up to three months' assistance on in-country training workshops;
- consider FY 1970 funds for a short-term consultant in family planning and higher medical education curricula revision;
- provide \$2,000 of office equipment for the PTO and NTC.

2. The Ministry of Health agrees to:

- provide the staff and organization to administer the participant training program outlined above;
- sponsor with the NTC a series of in-country training workshops;
- develop a paper with the Ministry of Education to serve as a basis for discussing higher medical education curricula revision;
- draft by October 1, 1969 a proposal for shifting the training responsibilities to the Ministry as soon as practical.

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**IV. Information - Health Education:**

An information program will be mounted by the Ministry of Health to reinforce the clinical aspects of the program. Information is absolutely necessary to impart understanding, educate and motivate couples considering practicing family planning. This information program will explain the concepts and methods of family planning, as well as to inform the public where family planning services are available.

The information will be provided by (a) personal instruction by clinic staff members, and (b) publications available at the clinics.

A large block of time will be devoted to "information" during the NTC and PTC training sessions for clinic staff. The Ministry of Health is developing an "Expanded Health Education" program with technical assistance provided by WHO. The "Expanded Health Education" program will ultimately serve the full range of health services when it attains full strength, but for the first two or three years its priority will be to support the informational needs of the family planning program. The program will provide follow up information/education materials and assistance to those trained Ministry health workers staffing and operating F.P. clinics. Experience in other countries indicates that clinic staff members alone cannot accelerate the rate of acceptance of family planning sufficiently. The Ministry will sponsor up to six pilot programs using their health workers in out-of-clinic contacts with potential acceptors. The experience from these pilot "field workers" programs will be used to plan a more expanded motivation program. Teaching aids, information, and reporting supplies will be provided by the project for a total of \$42,000.

To assist the Ministry to carry out the second part of an information/education program, this project will support an activity designed to put at least three new posters in every family planning clinic, every year, and to put at least one family planning brochure in the hands of every clinic visitor. To do this effectively, the Ministry will work closely with the IPPA and IKEN to reap the benefits of their work in identifying and defining target groups.

This project will assist the Ministry with up to \$40,000 for information supplies and audio-visual teaching equipment for the above purposes.

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**PROJECT AGREEMENT  
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**FAMILY PLANNING  
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Specific obligations of the Parties to this Agreement

1. The USAID agrees to:
  - provide \$27,000 for teaching aids, information and reporting supplies to support the Expanded Health Education program;
  - to provide \$15,000 for support to the pilot field workers program;
  - to provide \$40,000 paper and display aids for the clinic poster/brochure campaign.
  
2. The Ministry of Health agrees to:
  - develop and implement an Expanded Health Education program which initially gives priority support to family planning information;
  - start up to six pilot programs of family planning field workers;
  - implement a clinic poster/brochure campaign.

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TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-580-188

2. Agreement No. Obl.#90432  
69 - 7

3. Project/Activity Title  
FAMILY PLANNING  
(Ministry of Health)

3.  Original or  
Revision No. \_\_\_\_\_

**V. Logistics and Supplies**

By letter No. 161/P/V/69, dated 2 May 1969, the LKEN has requested the Ministry of Health to provide the necessary logistics and supply support to receive, store, clear, issue, and transfer the commodities procured under this project. The International Cooperation Supply Section in the Logistics Bureau of the Ministry will begin distribution to the clinics on or about August 1, 1969. This section has a fairly well developed system for handling foreign assistance commodities as a result of long experience with UNICEF-developed supply programs which are under its control. Training in commodity management and \$35,000 of transportation and office equipment and supplies will be provided to strengthen the Logistics Bureau.

A commodity management manual, complete with proper forms, has been written by the Ministry for project use. A system to regularize the flow of documents has also been developed. Continuing review will be made by USAID and the Ministry to test the efficiency of both the manual and the documentation system in meeting the needs of the family planning community.

Most of the equipment procured under this ProAg will have a use life of from 5 to 10 years. The Ministry of Health will keep records on depreciation of this equipment which will enable it to budget sufficient funds to maintain and replace this equipment at a future time without further assistance from this project. As part of a multi-year planning strategy, the Ministry should identify appropriate funding increase levels. Included in the strategy should be considerations of the possibility for local production of contraceptives. (A condom manufacturing plant is already under discussion with the Family Planning Association of Japan).

Commodities provided under this agreement will be consigned and titled to the Ministry of Health. Their primary use shall be in support of family planning. The commodities ordered under this ProAg will be appropriately marked for "Family Planning".

Vehicles supplied under this Agreement in support of the family planning program will be maintained in the Ministry of Health's central and provincial vehicle maintenance facilities and are to be used in support of this program.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**

BETWEEN AID AND

THE MINISTRY OF HEALTH

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.

427-15-580-188

PAGE 15 OF 16 PAGES

2. Agreement No.

69 - 7

OB. #20132

3.  Original or

Revision No. \_\_\_\_\_

3. Project/Activity Title

FAMILY PLANNING

(Ministry of Health)

Specific Obligations of the Parties of this Agreement

1. The USAID agrees to:

-provide up to \$35,000 for transportation, office equipment and supplies to the Ministry, International Cooperation Supply Section.

2. The Ministry agrees to:

- establish appropriate procedures to make the contraceptives supplied under this ProAg available in the most expeditious manner to all organizations certified by the IKBN;

- begin distribution of FY 1968 project procured contraceptives not later than 1 August 1969;

- undertake continuing review of the commodity distribution and documentation flow system;

ensure, as a prerequisite to delivery of any commodities provided under this ProAg, that the clinic is adequately staffed to provide family planning services and that the staff of each clinic is properly trained in family planning practices. In addition, the commodities ordered under this project will be those used by the IPPA in demonstrations at the National and Provincial family planning training centers, to ensure proper training and orientation in the use of project commodities.

Sub-Obligation Waiver:

Sub-Obligation documents ~~and procedures~~; including detailed specifications, will be completed as soon after the signing of this agreement as is possible, but in no event shall this period exceed six months. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Paragraph 3.a. All funds not sub-obligated within six months of this agreement will be de-obligated.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

497-15-580-188

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3.  Original or

Revision No. \_\_\_\_\_

3. Project/Activity Title

**FAMILY PLANNING  
(Ministry of Health)**

Table of FY 1969 Funds

U.S. Dollar Contributions

Technicians (TDY)	\$ 3,000
Participants	294,000
Contract Services	79,000
Other	2,000
Commodities	822,000
	\$1,200,000 *

Host Country Contributions (dollar equivalent)\*\*

Development Budget for Family Planning Rp.120,000,000	\$300,000
Routine Budget and in-kind - Rp.190,000,000	475,000
	\$775,000

\* - Includes \$27,700 obligated by separate documents in advance of this ProAg; \$2,750 - TDY services, \$23,000 - Participants, and \$1,950 - Other Costs.

\*\* - It is not possible to separate out the multitude of costs contributed to the objectives of the project by the Ministry of Health in personnel, supplies, facilities, administration, etc. The government has approved Rp.120 million in the national development budget of 1969-70 for family planning. This is a 400% increase over last year's allocation. This is in addition to routine Ministry of Health budget allocations of approximately Rp. 190 million, which will be contributed (facility, personnel and operational costs) to this program. The LKBN and Ministry of Health agree that sufficient funds will be made available to meet the local currency component of this project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**

BETWEEN AID AND

THE MINISTRY OF HEALTH

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.

497-15-580-188

2. Agreement No.

Obl. #90432

69 - 7

3. Project/Activity Title

FAMILY PLANNING  
(Ministry of Health)

3.  Original or

Revision No. \_\_\_\_\_

Table of FY 1969 Funds

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For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROAG  
STANDARD  
PROVISIONS  
ANNEX**

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE MINISTRY OF HEALTH  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.	1716-581-000
2. Agreement No.	6-7
3. <input type="checkbox"/> Original or Revision No.	

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

AID 1330-1  
(8-64)

PRO AG

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE NATIONAL FAMILY PLANNING INSTITUTE OF INDONESIA  
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Pro Ag 4970188 (35)  
PP-AAV 750  
13p

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A  FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX  SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE
- ECONOMIC COOPERATION AGREEMENT DATE Oct. 16, 1950
- (other) DATE

1. PROJECT/ACTIVITY NO.  
497-15-180-188

PAGE 1 OF 1 PAGES

2. AGREEMENT NO. Ob1.#90433  
69 - 8

3.  ORIGINAL OR REVISION NO.

4. PROJECT/ACTIVITY TITLE  
FAMILY PLANNING (Lembaga)

5. PROJECT DESCRIPTION AND EXPLANATION  
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-1191.006  
7. AID ALLOTMENT SYMBOL 956-54-497-00-44-91

B. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total	\$24,603.00*	\$275,397.00		\$300,000.00
(b) Contract Services				
(c) Commodities		\$195,500.00		\$195,500.00
(d) Participants Other Costs	\$24,603.00*	\$ 79,897.00		\$104,500.00
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = Rp. 400.-				
(a) Total		\$716,000.00		\$716,000.00
(b) Technical and other Services		\$716,000.00		\$716,000.00
(c) Commodities				
(d) Other Costs				

USAID Clearances:

PROs: *[Signature]*

TRG: *[Signature]*

SM: *[Signature]*

CO: *[Signature]*

A/DD: *[Signature]*

TDMorse:mh  
2/27/69

10. SPECIAL PROVISIONS (Use Additional Certificates, if Necessary)  
The signatory parties to this agreement whose signatures appear on the first page agree to all the provisions provided in the succeeding pages of this agreement.

This agreement obligates US FY 1969 funds for Family Planning activities of the National Family Planning Institute of Indonesia and other organizations which it coordinates.

\* Notes PIO/P obligations against this project before this ProAg was available.

11. DATE OF ORIGINAL AGREEMENT 30 Nuro 1969  
12. DATE OF THIS REVISION June 30, 1969  
13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1972

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Dr. Idham Chalid  
*[Signature]*  
DATE: 6/30/69  
TITLE: Co-ordinator of Family Planning,  
Minister of People Welfare  
Chairman LKRN

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Victor Morgan  
*[Signature]*  
DATE: 30 June 69  
TITLE: Acting Director, USAID/Indonesia



<b>PROJECT AGREEMENT</b> BETWEEN AID AND THE NAT. FAMILY PLANNING INST. IND. AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	1. Project/Activity No. 497-15-580-188	PAGE <u>2</u> OF <u>11</u> PAGES
	2. Agreement No. Obl.#90433 69 - 8	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title FAMILY PLANNING (Lembaga)	

**I. Introduction:**

This agreement obligates funds for training and the procurement of commodities which will be used by five organizations whose work is coordinated by the National Family Planning Institute of Indonesia (LKBN). A separate project agreement provides assistance to the Ministry of Health, which is responsible for most of the medical/clinical services of family planning.

The LKBN has been established by the GOI to coordinate, guide and supervise all activities in family planning. The LKBN is also responsible for planning, programming and budgeting the National Action Program for the whole country, which is being implemented by agencies and units active in this field. Included in its mandate is the responsibility to arrange and coordinate foreign assistance in family planning.

**II. LKBN Administration**

Authorizations have been given by the Coordinator of Family Planning to establish a national and six provincial LKBN offices to effect program planning and coordination. This sub-project is designed to provide assistance to the LKBN in building its administrative organizations.

People being assigned to LKBN staff positions need overseas training in family planning. FY 1969 funds (\$66,500) are obligated in this ProAg to provide participant training as follows:

Table I  
Overseas Participant Training Program

<u>Training Program</u>	<u>Approx. Duration</u>	<u>No. Part.</u>	<u>Status</u>
Family Planning Workshop ( U. of Chicago - 1969)	9 weeks	8	Underway
Family Planning Workshop ( U. of Chicago - 1970)	9 weeks	8	May, 1970
Religious Leaders Study Tour (3rd Country)	6 weeks	4	August -69
Family Planning Administrators Study Tour (Provincial) (3rd Country)	6 weeks	6	November -69
Family Planning Administrators Study Tour (Central) (3rd Country)	6 weeks	4	September-69
	228	30	participants

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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<b>PROJECT AGREEMENT BETWEEN AID AND THE NAT. FAMILY PLANNING INST. IND.</b>  <b>AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA</b>	1. Project/Activity No. 497-15-580-188	PAGE <u>3</u> OF <u>11</u> PAGES
	2. Agreement No. Obl.#90433 69 - 8	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title FAMILY PLANNING (Lembaga)	

The Workshop will be open to executive level staff of the operating agencies coordinated by the LKBN as well as the LKBN's own staff. The religious leaders will return to Indonesia and write a book on the Moslem Religion and Family Planning. They will also assist in developing appropriate methods of approach for the national information program. The Provincial and Central LKBN administrators are full time, professional family planning staff who will return to Indonesia and adapt the observed administrative techniques and systems to Indonesia's own program.

It is agreed that approximately seven full-time executive and administrative officers will be assigned to the National and six Provincial offices of the LKBN. In anticipation of their assignments, this project is obligating \$31,000 of FY 1969 funds for office equipment, supplies, books and periodical subscriptions for all seven offices. Before these commodities are released from the Ministry of Health warehouse, the LKBN will certify in writing to USAID that each of the receiving seven offices has been established and full-time administrative staff hired.

<b>Summary:</b> <u>LKBN Administration Support</u>	<u>FY 69 Funds</u>
Participant Training (22 people)	\$66,500
Office equipment, supplies, books	<u>31,000</u>
	\$97,500

Rp. 17 million will be used from the Rp. 120 million Development Budget for family planning administration.

**III. Provincial Leaders Information Program**

In late January 1969 participants returning from the AID sponsored family planning information workshop in Bangkok held a Working Conference with the Information Bureau Chiefs of the Provincial LKBN and Ministry of Information. The result of the Working Conference was a joint LKBN-Ministry of Information agreement to target their information efforts on government leaders and community opinion leaders. This high priority target group must support family planning concepts if the acceptor-targeted information programs are to be carried out.

An information program for 1969-71 was drafted and adopted at the above Working Conference. It calls for consultation and in-service training on family planning information by Ministry and LKBN Information Specialists. It also calls for intensive information campaigns to reach religious, government and community opinion leaders.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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<b>PROJECT AGREEMENT BETWEEN AID AND THE NAT. FAMILY PLANNING INST. IND.</b>	1. Project/Activity No. 497-15-580-188	PAGE 1 OF 11 PAGES
	2. Agreement No. Obl.#90433 69 - 8	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title FAMILY PLANNING (Lembaga)	

Using existing staff, Development Budget, and some equipment financed by AID in FY 1968, implementation of the plan has begun. \$38,000 is being provided in FY 1969 to assist with the full implementation of this plan. This will cover 6 vehicles (\$15,000), six sets of audio-visual aids (\$16,000) and paper for production of newsletters, brochures and posters (\$7,000).

Further measures will be necessary to provide the above target groups with continuous new ideas and materials. The Ministry of Information and Provincial IKBN Information Bureau Chiefs will submit to the National IKBN a "follow up" plan for 1971-74. This is due no later than March 31, 1970.

Summary: Provincial Leaders Information Program

Vehicles (6)	\$15,000
Audio-Visual equipment (6 sets)	16,000
Printing Paper	<u>7,000</u>
	\$ 38,000

The Lembaga has allotted Rp. 25 million to support this priority program in FY 1969-70.

IV. Armed Forces Medical Division of the Ministry of Defense

The decision has been taken by the Armed Forces Medical Division to open more family planning clinics in existing health facilities. At present only a handful of the approximately 330 Army, Navy, Air Force and Police health facilities offer family planning services. The Armed Forces Medical Services have set a five year acceptor target of 230,000 new acceptors. This includes private citizens being served through medical civic action as well as Armed Forces personnel.

Table II

Armed Forces Five Year Acceptor Targets

GOI FY 1969-70	10,000 new acceptors
GOI FY 1970-71	20,000 new acceptors
GOI FY 1971-72	40,000 new acceptors
GOI FY 1972-73	60,000 new acceptors
GOI FY 1973-74	<u>100,000 new acceptors</u>
	<u>230,000 new acceptors</u>

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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**PROJECT AGREEMENT  
BETWEEN AID AND**  
**THE NAT. FAMILY PLANNING INST. IND.**  
**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
**497-15-580-188**

2. Agreement No. **69 - 8**      **Ob1.#90433**

3. Project/Activity Title  
**FAMILY PLANNING  
(Lembaga)**

PAGE 5 OF 11 PAGES

1.  Original or  
Revision No. \_\_\_\_\_

Armed Forces personnel in the 1969-70 program will be trained at the IPPA National and Provincial Training Centers and other locations as needed. Contraceptive supplies required in these clinics will be obtained by the Armed Forces from the Ministry of Health stocks, free of charge, and distributed through their normal logistics system to the Armed Forces clinics.

Table III

Existing Armed Forces Health Facilities

<u>Location</u>	<u>Army</u>	<u>Navy</u>	<u>Air Force</u>	<u>Police</u>	<u>Total</u>
Java, Bali, Madura	91	15	17	57	180
Outer Islands	66	15	5	68	154
<b>T o t a l</b>					<b>334</b>

The Armed Forces Medical Division intends to offer Family Planning services as part of its normal Health service to all military, police personnel, regardless of their present duty stations. However, priority will be given in the first two years to opening the 180 clinics in support of the National Family Planning Program on Java, Bali and Madura. The third year will be devoted to opening the 154 clinics on the outer islands.

The Military/Police families represent an accessible target group for receipt of family planning information. They are easily identifiable, usually live together in accessible compounds, and contactable thru existing administrative and communications systems. The Armed Forces Medical Division will start an information/education program designed to inform its families about the concepts and methods of family planning.

FY 1969 funds are obligated by this ProAg to support the two year program of opening the 180 clinics in existing facilities on Java, Bali and Madura, and attracting and servicing 30,000 new acceptors. This support will be in the form of medical instruments and equipment (\$54,000) and five sets of information equipment (\$22,000).

The Armed Forces Medical Services is creating a new section (5-7 man) to coordinate and administer the family planning program. Family Planning administrators also will be assigned to each of the four Armed Forces, to monitor and assist the incorporation of family planning into existing health services. FY 69 funds are obligated in this ProAg to provide executive training for four of these administrators.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE NAT. FAMILY PLANNING INST. IND.**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.

197-15-580-18C

2. Agreement No.

69 - 8

Obl. #90433

3. Project/Activity Title

FAMILY PLANNING  
(Lembaga)

2.  Original or  
Revision No. \_\_\_\_\_

(\$20,000) and for four information specialists (\$18,000) to receive U.S. and third country orientation in family planning. Office equipment will also be provided in support of these administrative functions (\$6,500).

**Summary: Armed Forces Support**

**FY 69 Funds**

Medical instruments and equipment (180 sets)	\$54,000
Information equipment (5 sets)	22,000
Training (8 participants)	38,000
Office equipment	6,500
	<u>\$120,500</u>

The Armed Forces have a budget of approximately Rp. 600,000 per clinic for operation and maintenance (Rp. 600,000 x 180 = Rp. 108,000,000). This is over and above staff salaries.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PROAG  
CONTINUATION  
SHEET  
  
ANNEX A

<b>PROJECT AGREEMENT BETWEEN AID AND THE NAT. FAMILY PLANNING INST. IND.</b>	1. Project/Activity No. 497-15-580-188	PAGE <u>7</u> OF <u>11</u> PAGES
AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	2. Agreement No. 69 - 8 Obl. #90433	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title FAMILY PLANNING (Lembaga)	

V. Indonesian Planned Parenthood Association (IPPA)

In Indonesia, the IPPA has been the leading organization in family planning for over ten years. Their program has just shifted from emphasizing clinical services, to a program focusing on training, information and research. They are receiving assistance in training and research from IPPF. The Ford Foundation is supplying technical assistance to IPPA in overall administration and will soon add an advisor in information. There is a need for commodity assistance to supplement the work of the IPPA-IPPF/Ford program.

Provincial IPPA offices have recently been established with assistance from FY 68 Family Planning Project procured office equipment. Part of the FY 1968 project audio-visual commodities will be turned over to the IPPA's central information office and the Djakarta Province information program. FY 69 funds obligated under this ProAg will be used to procure 5 sets of audio-visual equipment and teaching aids for the information sections of the remaining five Provincial IPPA branches. These will be used to support their person-to-person and small group discussion information activities. The specifications for these commodities will be written in conjunction with the new Ford Foundation Information Advisor.

Summary: IPPA Information Support	FY 1969 funds
Audio-visual equipment, teaching aids	\$30,000

IPPA has a central information budget of approximately Rp. 6 million. The LKBN will certify in writing to USAID that IPPA has sufficient Rupiah funds available to support the operational costs of the IPPA provincial information program before commodities procured with the above funds are ordered.

VI. Muhammadiyah

The Central Board of Muhammadiyah's Religious Community Welfare Development Committee has informed the Lembaga that it will assist the efforts in family planning clinic services and information. Muhammadiyah operates 320 health facilities throughout Indonesia, and intends to add family planning in 200 of these over the next five years.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID 1880-1A (8-83)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND THE NAT. FAMILY PLANNING INST. IND.  AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	1. Project/Activity No. 497-15-580-188	PAGE <u>8</u> OF <u>11</u> PAGES
		2. Agreement No. Obl.#90433 69 - 8	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title FAMILY PLANNING (Lepbaga)	

Table IV

Muhammadiyah Five Year Acceptor Targets

GOI FY 1969-70	20,000	new acceptors
GOI FY 1970-71	30,000	new acceptors
GOI FY 1971-72	50,000	new acceptors
GOI FY 1972-73	100,000	new acceptors
GOI FY 1973-74	100,000	new acceptors

Contraceptive supplies sufficient to service this number of acceptors will be provided by the LKBN through the Ministry of Health. The Muhammadiyah will draw its contraceptive supplies from the Ministry after the LKBN certifies its eligibility to the Ministry. Forty (40) simple sets of standard family planning medical instruments will be procured with FY 69 funds (\$4,000) obligated by this ProAg for the Muhammadiyah family planning clinic program.

The Muhammadiyah will add a family planning administrative section to its central office to coordinate its activities in family planning with the National Program. Office equipment will be provided to this section for a total cost of \$2,500.

One of the early tasks of this new section will be to draft an action oriented information program. No FY 1969 AID funds are budgeted for this planning exercise. However, consideration will be given to the use of FY 1970 funds to support a well conceived information program.

Summary: <u>Muhammadiyah Support</u>	<u>FY 1969</u>
Medical Instruments	\$1,000
Office equipment and supplies	2,500
Information Planning	<u>none</u>
	<u>\$6,500</u>

Muhammadiyah has a budget of Rp. 48 mil. for support of their overall health program, which will now include family planning.

VII. Council of Churches in Indonesia

In the past, IPPA has provided contraceptive supply support to 34 family planning clinics operated in conjunction with the Council of Churches (COC). The LKBN agrees to certify the COC program to receive contraceptive supplies from the Ministry of Health stocks.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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<p align="center"><b>PROJECT AGREEMENT BETWEEN AID AND THE NAT. FAMILY PLANNING INST. IND.</b></p> <p align="center">AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA</p>	1. Project/Activity No. 497-15-580-188	PAGE 2 OF 11 PAGES
	2. Agreement No. Obl.#90433 69 - 8	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title FAMILY PLANNING (Lembaga)	

COC is also receiving some support from the Pathfinder Fund for information equipment. However, additional commodities and funds are needed for ~~domestic~~ costs associated with designing, printing and testing 6 family planning brochures for Christian target groups. This ProAg obligates (\$4,500) for the procurement of paper for these brochures. COC will test and evaluate these brochures. The results of the evaluation will be presented to the LKBN within six months after the arrival of the paper in Indonesia.

COC has a continuing program of family planning education through its existing health facilities. \$3,000 in AID funds is hereby obligated to procure teaching aids to improve the presentations of this program.

Summary: Council of Churches Support	FY 1969
Paper for family planning brochures (6)	\$4,500
Teaching aids	3,000
	<u>\$7,500</u>

COC has an operational budget of Rp. 4.4 million for the clinics through which the family planning education program is run.

Table V

Summary of Assistance By Organization

LKBN Administration	\$ 97,500
Provincial Leaders Info. Prog.	38,000
Armed Forces F.P. Prog.	120,500
IPPA Information Prog.	30,000
Muhammadiyah	6,500
Council of Churches	7,500
	<u>\$300,000</u>

Specific Commitments of the Parties to this Agreement:

- (1) The USAID agrees to:
- provide up to \$300,000 for the commodities and training identified above.
  - assist in arranging third country and U.S. participant training programs.
  - appoint the USAID Population Officer as the USAID Project Coordinator.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_



PROAG  
CONTINUATION  
SHEET  
A  
ANNEX

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE NAT. FAMILY PLANNING INST. LTD.**

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

1. Project/Activity No.  
497-15-580-188

2. Agreement No.  
69 -8 Obl. #90433

3. Project/Activity Title  
FAMILY PLANNING  
(Lembaga)

PAGE 10 OF 11 PAGES

3.  Original or  
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(2) The IKBN agrees to:

- make available the staff, organization and information necessary to implement this project;
- certify in writing to USAID that the organizations mentioned in this agreement have sufficient funds available for the implementation of their programs, before dollar commodities provided for these organizations will be ordered;
- establish appropriate procedures and provide adequate staff to insure proper handling of the commodities procured under this agreement, and insure proper selection and processing of participants;
- hire up to seven full time executive and administrative officers for the National and Provincial LKBN offices as a precondition to release of commodities procured for these offices;
- submit to USAID not later than 31 March 1970 an information plan for provincial opinion leaders;
- certify the organizations identified above as recipients of contraceptive supplies only after it is satisfied that operational planning to use the commodities will result in proper implementation;
- cooperate fully and provide policy leadership to the other family planning organizations;
- appoint a responsible Central LKBN officer to be the Project Coordinator on this program.

Special Provisions:

All commodities procured under this ProAg will be consigned to the Ministry of Health which is providing logistics support to the National Family Planning Program. Title to these commodities will be vested in the IKBN; it in turn will instruct the Ministry of Health to issue these commodities to the organizations identified above. The receiving organizations will be responsible for picking up the commodities at the Ministry of Health warehouse for further distribution.

The IKBN will review the operating agency's action plans to assure proper use and maintenance of the commodities provided under this agreement, including vehicles. On this basis, it will certify the implementing organization's eligibility to receive AID-financed contraceptive supplies provided to the Ministry of Health.

The IKBN will also assist in arranging for in-country training for the above organizations' staffs at the National and Provincial

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

PROAG  
CONTINUATION  
SHEET

ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE NAT. FAMILY PLANNING INST. IND.**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-580-186

PAGE 1 OF 11 PAGES

2. Agreement No. Obl. #90433  
69 - 8

3.  Original or  
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3. Project/Activity Title  
FAMILY PLANNING  
(Lembaga)

**Training Centers.**

LKBN with the  
The Ministry of Health will process all participants for overseas  
training financed under this agreement.

Table of FY 1969 Funds

U. S. Dollar Contributions

Participants	\$104,500
Commodities	195,500
	\$300,000

Host Country Contributions

Development Budget for Family Planning (primarily LKBN)	\$300,000
Other Organizations Budget Contribution	416,000
	\$716,000

Sub-Obligation Waiver:

Sub-Obligation documents (PIO/Cs), including detailed specifications, will be completed as soon after the signing of this agreement as is possible, but in no event shall this period exceed six months. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Paragraph 3.a. All funds not sub-obligated within six months of this agreement will be de-obligated.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_



**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE NATIONAL FAMILY PLANNING  
COORDINATING BOARD  
AN AGENCY OF THE GOVERNMENT OF  
REPUBLIC OF INDONESIA**

1. Project/Activity No.  
497-15-580-188.0

PAGE 2 OF 3 PAGES

2. Agreement No.  
FY 1973-4; Obl. 30024

3.  Original or  
Revision No. 4

3. Project/Activity Title Family Planning-  
FACULTY OF PUBLIC HEALTH  
MANAGEMENT ASSISTANCE

I. Purpose

The purpose of this revision is to assist the Faculty of Public Health, University of Indonesia, in establishing an effective and efficient set of administrative procedures for the Faculty.

II. Description of Activities

The Faculty of Public Health, University of Indonesia, will contract with a local management consultant firm to develop effective and efficient administrative procedures for the Faculty. Specifically, the management consultant firm will assist in the development of personnel policies to include personnel recruitment, appointment, job description, supervision, annual leave, and discharge; administrative procedures such as correspondence and information flow, filing, recording and reporting, procurement, inventory control, and the motor pool; budget/financial management procedures to cover budget preparation, accounting, and disbursements; facilities control such as building maintenance operations, space/furniture distribution and use, and communication's systems within the building. Additionally, other items necessary for establishment of these administrative procedures will be included as they are identified and jointly agreed upon.

In establishing these procedures, it is expected that descriptive manuals will be drawn up that detail the policies and guidelines in English and Indonesian. Also, administrative forms and records will be designed for the Faculty, including arrangements for necessary guidance in their use and follow-up instruction. A set of books will be established to record and control the Faculty's assets, liabilities, and equity.

III. U.S. Contribution

This Project Agreement Revision provides up to \$16,000 to be expended in rupiah for the cost of this management consultant assistance to the Faculty as described in paragraph II above.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

<b>PROJECT AGREEMENT BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD AN AGENCY OF THE GOVERNMENT OF REPUBLIC OF INDONESIA</b>	1. Project/Activity No. 497-15-580-188.0	PAGE <u>3</u> OF <u>3</u> PAGES
	2. Agreement No. FY 1973-4; Obl. 30024	3. <input type="checkbox"/> Original or Revision No. <u>4</u>
	3. Project/Activity Title <b>Family Planning - FACULTY OF PUBLIC HEALTH MANAGEMENT ASSISTANCE</b>	

Rupiah funds will be transferred from USAID to the Faculty by means of a Letter of Agreement in which the essential contracting details and costs will be described.

The dollars will be exchanged for rupiah at the U.S. Disbursing Office at the USDO rate in effect on the date(s) of payment.

IV. GOI Actions

The Faculty of Public Health, University of Indonesia will:

- A. Solicit bids by formal letter for the management consultant assistance.
- B. Form a Technical Evaluation Committee to review the proposals from the solicited management consultant firms.
- C. Use a variation of the USAID "Contractor Evaluation Scheme" to evaluate technical ability and price.
- D. Review with USAID the results of the Committee's recommendations and the Faculty's decision in selecting a firm to carry out the activities described in paragraph II above.
- E. Prepare a brief report in English on the result of the management consultant's efforts to design effective and efficient administrative procedures for the Faculty. Implement these procedures in a manner consistent with University administrative policy.
- F. Provide the USAID/Controller with copies of receipts for payments made to the Contractor upon completion of the Contractor's work.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

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AID 133 > 1 (1970)  PIO/T	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Cooperating Country <b>Indonesia</b>	Page 1 of 10 Pages
		2. PIO/T No. <b>820-001. 497-188.1-3-</b>	3. <input checked="" type="checkbox"/> Original or Amendment No. <b>10175</b>
		4. Project/Activity No. and Title <b>497-15-500-188.1 FAMILY PLANNING</b>	
		Health Education Manpower Development Project <b>10p</b>	

I/C Symbols: 72-PT-145 R48-50-497-00-44-00  ADM:RYFujioka	5. Appropriation Symbol <b>72-11X4103.1</b>		6.A. Allotment Symbol and Charge <b>353 50-497-00-44-11</b>		6.B. Funds Allotted to: <input type="checkbox"/> A.I.D./w <input checked="" type="checkbox"/> Mission																																									
	7. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Subobligation				8. Funding Period (Mo., Day, Yr.) From <b>7/1/71</b> to <b>6/30/73</b>																																									
	9.A. Service to Start (Mo., Day, Yr.) Between <b>July 1, 1971</b> and <b>Aug. 1, 1971</b>				9.B. Completion date of Services (Mo., Day, Yr.) <b>6/30/76</b>																																									
	10.A. Type of Action <input checked="" type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Country Contract <input type="checkbox"/> Participating Agency Service Agreement Other:																																													
	10.B. Authorized Agent <b>AID/Washington</b>																																													
	<table border="1"> <thead> <tr> <th colspan="2">Estimated Financing</th> <th>(1)</th> <th>(2)</th> <th>(3)</th> <th>(4)</th> </tr> <tr> <th colspan="2"></th> <th>Previous Total</th> <th>Increase</th> <th>Decrease</th> <th>Total to Date</th> </tr> </thead> <tbody> <tr> <td colspan="6"><b>\$1.00 = Rp. 378</b></td> </tr> <tr> <td rowspan="2">11. Maximum A.I.D. Financing</td> <td>A. Dollars</td> <td></td> <td><b>231,000</b></td> <td></td> <td><b>231,000</b></td> </tr> <tr> <td>B. U.S.-Owned Local Currency</td> <td></td> <td><b>Rp. 5.4 mil.</b></td> <td></td> <td><b>Rp. 5.4 mil.</b></td> </tr> <tr> <td rowspan="2">12. Cooperating Country Contributions</td> <td>Reg. Budget A. Counterpart</td> <td></td> <td><b>Rp. 27 mil. \$71,400</b></td> <td></td> <td><b>Rp. 27 mil. \$71,400</b></td> </tr> <tr> <td>B. Other</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>						Estimated Financing		(1)	(2)	(3)	(4)			Previous Total	Increase	Decrease	Total to Date	<b>\$1.00 = Rp. 378</b>						11. Maximum A.I.D. Financing	A. Dollars		<b>231,000</b>		<b>231,000</b>	B. U.S.-Owned Local Currency		<b>Rp. 5.4 mil.</b>		<b>Rp. 5.4 mil.</b>	12. Cooperating Country Contributions	Reg. Budget A. Counterpart		<b>Rp. 27 mil. \$71,400</b>		<b>Rp. 27 mil. \$71,400</b>	B. Other				
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	B. Other																																													
13. Mission References <b>TOAID A-80 T: AID A-98</b>																																														
14. Instructions to Authorized Agent  <b>AID/W is requested to contract with a U.S. School of Public Health which has a viable health education department. Miss Mary Jo Kraft, Office of International Health, USPHS, HEW, should be contacted for assisting with the contracting discussions.</b>																																														

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.	
A. The specifications in the scope of work are technically adequate <b>J.J. Clinton, Chief, PPD</b> <i>[Signature]</i> <b>19 MAY 71</b>	B. Funds for the services requested are available <b>R.F. Harger, Acting, Controller</b> <i>[Signature]</i>
C. The scope of work lies within the jurisdiction of the initiating office and approved Agency Programs <b>Ted D. Morse, Program Office</b> <i>[Signature]</i>	D. <b>A. Boyle, Chief, Training Div.</b> <i>[Signature]</i>
E. <b>L.C. Anderson, SMD</b> <i>[Signature]</i> <b>10/21/70</b>	

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to <b>Dr. Djaka Sutadiwirja</b> Signature and date: <i>[Signature]</i> <b>24 May 71</b> Title: <b>Sec. Gen'l, Dept. of Health</b>	17. For the Agency for International Development <b>H. Louise Ramey</b> Signature: <i>[Signature]</i> Title: <b>Program Officer, USAID/Djakarta</b>	18. Date of issuance: <b>5/28/71</b>
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AID 1970-1 (19-70)	Cooperating Country <b>Indonesia</b>	PIG No. <b>497-188.1-3-</b>	Sub-Obj. <b>10175</b>	Page 2 of 10 Pages
PIG/T	Project/Activity No. and Title <b>497-15-580-188.1 FAMILY PLANNING Health Education manpower Development Project</b>			
<b>SCOPE OF WORK</b>				

**19. Scope of Technical Services**

**A. Objective for which the Technical Services are to be Used**

The contractor will assist the Ministry of Health, the Ministry of Education and the National Family Planning Coordinating Body (BKKBN) to develop a cadre of (Cont.)

**B. Description**

Technical services provided under this project will be directed toward the following:

Provide advice and technical assistance in developing a health education faculty for the School of Public Health, University of Indonesia. This faculty must provide the training capability for extending health education support to other provincial health services and other organizations involved in programs related to family well-being and family planning. Furthermore, this faculty must assume responsibility for post-graduate training in health education by 1974.

As the first phase toward implementing this objective, the contractor will provide professional guidance and technical assistance for the planning, programming, implementing and evaluation of two, six-month Basic Orientation Course (BOC), (Cont.)

**C. Technicians**

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
1 One	Health Education Specialist with program administration and teaching experience - Project Coordinator (Full time)	FSR-3	24 m.m. (66 m.m.)*

(Cont.)

**(2) Duty Post and Duration of Technicians' Services**

Djakarta

**(3) Language requirements:**

Language study in Indonesia to be arranged by the contractor with Rupiah provided by Trust Funds.

**(4) Access to Classified Information**

N o n e

(5) Dependents  Will  Will Not Be Permitted to Accompany Technician's whose assignment is over 12 months, at contract expense. Shorter term personnel may bring their dependents at their expense.

**D. Financing of Technical Services**

(1) By AID - \$ 229,000 and Rp.5.4 mil. U.S. Owned L/C

(2) By Cooperating Country - Rp.27 million (Dev. Budget) and Rp.22.2 mil. (Trust Funds)







AID 1380-1 (9-70)	Cooperating Country <b>Indonesia</b>	PIO/T No. <b>497-188.1-3-</b>	Sub-Obj. <b>10175</b>	Page 5 of 10 Pages
	Project/Activity No. and Title <b>497-15-580-188.1 FAMILY PLANNING Health Education Manpower Development Project</b>			

**LOGISTIC SUPPORT**

23. Provisions for Logistic Support	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	U.S. Owned L/C AID	T/F Cooperating Country
<i>A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")</i>				
(1) Office Space		X		
(2) Office Equipment		X		
(3) Housing and Utilities *		X		X
(4) Furniture *				X
(5) Household Equipment (Stoves, Refrig., etc.)				X
(6) Transportation in Cooperating Country		X		
(7) Interpreter Services		X		
Other: (Specify) (8) Translation Service				X
(9) Language Training			X	
(10)				
(11)				
(12)				
(13)				
(14)				
(15)				

**B. Additional Facilities Available From Other Sources**

A.P.O., Medical Unit, Commissary and AERA privileges are available and will be sought by USAID on the contractors behalf.

\* Housing will be provided in-kind by the Ministry of Health. US Government advisory assistance will be available for renovation of the housing. Trust Funds have been budgeted to pay for mutually agreeable renovations and equipment, but maintenance on a continuing basis will be the responsibility of the Ministry of Health. Furniture will be provided by AID from Trust Funds.

**C. Comments**

AID 19 0-1 (8-63)  CONTINUATION SHEET  FORM SYMBOL	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  TITLE OF FORM PROJECT IMPLEMENTATION ORDER TECHNICAL SERVICES	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE 6 OF 10 PAGES
		1. Cooperating Country Indonesia	2a. Code No.    BUD- UDL. 497-188.1-3- 10175
		2b. Effective Date	2c.                    Amendment <input checked="" type="checkbox"/> Original OR No:
		3. Project/Activity No. and Title 497-15-580-188.1    FAMILY PLANNING Health Education manpower Development Project	

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PAA form.

Block 19 A (Continued)

health education specialists. The number and quality of these specialists will be such as to:

- (1) train health education specialists in Indonesia for future requirements.
- (2) demonstrate that the effectiveness of maternal, child health and family planning programs is maximized by an integrated health education program which is planned, directed and evaluated by competent health education specialists.
- (3) establish and build viable health education departments in the health services at the national and provincial levels to assure continuation of education support for the maternal, child health and family planning program.

Block 19 B (Continued)

each of which, is followed by a one-year work experience assignment.

Advice and assistance will be provided for the recruitment and selection of candidates for the BOC courses, for the development of educational objectives for the BOC and the in-service training period, for the implementation of the training courses and the in-service training experience and finally for preparation of the candidate for US training.

Assist Indonesian counterparts in planning, programming, implementing and evaluating the education components of maternal, child health and family planning programs of the Ministry of Health and the Provincial Health Services of Java and Bali. The progressive development of these health education departments will utilize primarily the graduates of the BOC in-service training/U.S. post-graduate training scheme.

Block 19C (Continued)

1 One Health Education Specialist with field supervision experience LDC experience desirable - Field Supervision Advisor (Full time)	MSR-4	18 m.m.	(60 m.m.) *
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AID 100-1 (8-6-1)  CONTINUATION SHEET  FORM SYMBOL	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  TITLE OF FORM  PROJECT IMPLEMENTATION ORDER TECHNICAL SERVICES	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Invoice	PAGE 7 OF 10 PAGES
		1. Cooperating Country INDONESIA	2.a. Code No.    Sub-Obj. 497-188.1-3    10175
		2.b. Effective Date	2.c.    Amendment <input checked="" type="checkbox"/> Original OR No. _____
		3. Project/Activity No. and Title 497-15-580-188.1    FAMILY PLANNING Health Education Manpower Development Project	

Indicate block numbers.      Use this form to complete the information required in any block of a PIC or PAA form.

- |       |  |           |  |   |
|-------|--|-----------|--|---|
| 1 One | Health Education Specialist with extensive experience in formal training of health education specialist. Background in LDC and with field work experience desirable. - Training Director of Basic Orientation Course (part time)                     | \$85/day  | 12 m.m.<br>8/71-2/72<br>and<br>2/73-6/73 | (14 m.m.)*<br>8/71-2/72<br>and<br>2/73-8/73 |
| 1 One | Health Education Specialist with extensive experience in formal training of health education specialist. Requires background in academic training and curriculum development - Health Education Advisor to School of Public Health, U.I. (part time) | \$100/day | 3 m.m.<br>3/73-5/73                      | (6 m.m.)*<br>3/73-5/73<br>and<br>1/74-3/74  |
| 1 One | Contractor Representative - (TDY).   |           | 2 m.m.                                   | (5 m.m.)*<br>1 month/<br>year               |
- \* Duration Assignment life of project.
- The contract will also provide for the following services by Indonesian nationals.
- |       |   |            |                |
|-------|---|------------|----------------|
| 1 One | Health Education Specialist in the University of Indonesia School of Public Health with teaching experience.                  | supplement | See Rp. budget |
| 2 Two | Health Education Specialists with field experience in and planning implementing health education services at the field level. | "          | "              |
| 1 One | English Instructor with previous experience in teaching English as a foreign language. Indonesian national not required.      | "          | "              |

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

TITLE OF FORM  
PROJECT IMPLEMENTATION ORDER  
TECHNICAL SERVICES

Worksheet  Issuance PAGE 3 OF 10 PAGES

1. Cooperating Country  
Indonesia

2.a. Code No. 107-188.1-2 Sub-Obl. 10175

2.b. Effective Date

2.c.  Original  Amendment OR No.

3. Project/Activity No. and Title  
497-15-580-188.1 FAMILY PLANNING  
Health Education Manpower Development Project

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PAA form.

TABLE I

CONTRACT SERVICES  
BUDGET SUMMARY - DOLLAR EXPENDITURE

Title	FY 1971	FY 1972	Total
	OBS	OBS	
1. Project Coordinator Full time, See 19 C(1) Salary, allowances, transp.	\$ 43,000	\$ 43,000	\$ 86,000
2. Field Supervision Advisor Full time, Salary, allowance, transp.	20,000	37,000	57,000
3. Training Director, BOC - TDY @ \$100/day	11,900	8,500	20,400
4. Health Education Advisor to School of Public Health - TDY @ \$100/day		6,500	6,500
Subtotal	74,900	95,000	169,900
30 % Overhead	22,170	28,500	50,970
Subtotal (A)	97,370	123,500	220,870
5. Travel, int'l.			
a. Project Coordinator (included above)		-	-
b. Field Sup. Advisor (included above)		-	-
c. Training Director, BOC Round Trips @ \$1,200	1,200	1,200	2,400
d. Health Education Advisor to School of Pub. Health. Round Trips @ \$1,200		1,200	1,200
e. Contractor Representative Round trip @ \$1,200 plus U.S. travel \$800	2,000	2,000	4,000
Subtotal Travel Int'l. (B)	3,200	4,400	7,600
Subtotal commodities	1,000	1,000	2,000
Total \$ Contract: Salaries, Allowances, Overhead and Int'l Travel (A & B)	\$101,570	\$128,900	\$230,470
			***** \$231,000

CONTINUATION  
SHEET

FORM SYMBOL

TITLE OF FORM

PROJECT IMPLEMENTATION UNDER  
TECHNICAL SERVICESDEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT Worksheet  Issuance

PAGE 9 OF 10 PAGES

1. Cooperating Country  
Indonesia2a. Code No. SUD- UDI.  
497-188.1-3- 10175

2b. Effective Date

2c. Amendment  
 Original OR No. \_\_\_\_\_

2. Project/Activity No. and Title

497-15-500-188.1 FAMILY PLANNING  
Health Education Manpower Development ProjectIndicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PAA form.

TABLE IILOCAL CURRENCY BUDGET: HEALTH EDUCATION PROJECT

I. <u>US OWNED LOCAL CURRENCY</u>	<u>FY 72</u>		<u>FY 73</u>		<u>Total</u>
	<u>m/m</u>	<u>Expend.</u>	<u>m/m</u>	<u>Expend.</u>	
A. Salary Supplements to Indonesians					
1. Co-Director BJC (\$200/m)	7	532,000	5	380,000	
2. English Teacher for BJC (\$150/m)	6	360,000	5	300,000	
3. Field Supervisor (\$125/m) x 2	12	570,000	24	1,140,000	
B. Travel and Per Diem					
Indonesians Rp. 2000/day USG per US regulations					
1. Co-Director (BJC) Indonesian	7	400,000	5	270,000	
2. English Teacher (BJC)	6	260,000	5	230,000	
3. Field Supervisors (2)	12	250,000	24	500,000	
C. Moving Allowances, position II C \$ 100,000 each		<u>200,000</u>			
		Rp. 2,572,000		Rp. 2,820,000	
<b>Total</b>					Rp. 5,392,000 (US Owned L/C) (Rp. 5.4 million)
II. <u>TRUST FUNDS</u>					
A. Travel and Per Diem					
Indonesians Rp. 2000/day USG per US regulations					
1. Project Coordinator (US)	12	800,000	12	800,000	
2. Director BJC (US-TDY)	7	2,300,000	5	2,000,000	
3. Field Supervision Advisors (US)	6	250,000	12	500,000	
4. Contract Rep.	1	400,000	1	400,000	
5. H.E. Advisor (US-TDY)	-	-	3	1,000,000	

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

PROJECT IMPLEMENTATION ORDER  
TECHNICAL SERVICES

Worksheet  Issuance

PAGE 10 OF 10 PAGES

1. Cooperating Country  
INDONESIA

2.a. Code No. SUB- ODI.  
497-188.1-3 10175

2.b. Effective Date

2.c.  Original  Amendment  
OR No.:

3. Project/Activity No. and Title

497-15-580-188.1 FAMILY PLANNING

Health Education Manpower Development Project

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PAA form.

	m/m	FY 72	m/m	FY 73
<b>B. Admin/Sect Services for</b>				
1. Project Coordinator Rp.60,000/m		720,000		720,000
2. Advisor to Field Supervisor		60,000		120,000
<b>C. Language Lessons</b>				
1. Project Coordinator at Rp.500/lesson x 5/wk	12	125,000	12	120,000
2. Advisor to Field Su/ Rp.400/lesson x 5/wk	6	50,000		100,000
<b>D. Housing Costs</b>				
1. Renovation, two houses		10,000,000		
2. Maintenance, misc., two houses		750,000		1,000,000
		<hr/>		<hr/>
		Rp.15,455,000		Rp.6,760,000
		<hr/>		<hr/>
TOTAL		Rp. 22,215,000 (T/F)		

The contractor will be given an Imprest Fund of U.S. Owned Local Currency and GOI Deposited Trust Funds to meet the above expenses.

AID 1330-1 (8-64)

PRO AG

PROJECT AGREEMENT BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE DEPARTMENT OF HEALTH

23p

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached herein, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE ECONOMIC COOPERATION AGREEMENT DATE (other) DATE

1. PROJECT/ACTIVITY NO. 197-15-580-128.1 PAGE 1 OF 1 PAGES 1a + 1b attached 2. AGREEMENT NO. FY 1971 - 9 Obl. 10171 3. ORIGINAL OR REVISION NO. 2 4. PROJECT/ACTIVITY TITLE

FAMILY PLANNING ASSISTANCE Health Education Manpower Development Sub-project.

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. AID APPROPRIATION SYMBOL Multiple 7. AID ALLOTMENT SYMBOL Multiple

Table with 5 columns: AID FINANCING (DOLLARS/LOCAL CURRENCY), PREVIOUS TOTAL (A), INCREASE (B), DECREASE (C), TOTAL TO DATE (D). Rows include (a) Total, (b) Contract Services, (c) Commodities, (d) Other Costs Participant.

8. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = Rp. 378

Table with 5 columns: AID FINANCING (DOLLARS/LOCAL CURRENCY), PREVIOUS TOTAL (A), INCREASE (B), DECREASE (C), TOTAL TO DATE (D). Rows include (a) Total, (b) Technical and other Services, (c) Commodities, (d) Other Costs.

10. SPECIAL PROVISIONS (See Additional Conditions Block 9 Enclosure) The purpose of this Revision 2 to this Project Agreement is to transfer the amount of \$7,500 from Commodity component into Contract Services to cover the additional funds required for contract AID/ag-177 (PIO/T 10175, Am. 1). and to deobligate some funds not required (Block 8.c.).

All other provisions in the original and previous revision remain unchanged.

11. DATE OF ORIGINAL AGREEMENT May 27, 1971 12. DATE OF THIS REVISION February 10, 1972 13. ESTIMATED FINAL CONTRIBUTION DATE May 27, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY Dr. Djaka Sutadiwirja 15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT Richard M. Cashin

UN AID Clearances: FPD: RBB PRO: LR CONT: SFD: [Signature]



AID 1330-1  
(8-54)

PRO AG

**PROJECT AGREEMENT  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE DEPARTMENT OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A       FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX       SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION      DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT      DATE Oct. 16, 1950  
 (Other)      DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. 497-15-580-183.1      PAGE 1 OF 1 PAGES  
B

2. AGREEMENT NO. FY 1971 - 9 Obj. 10174      3.  ORIGINAL OR REVISION NO. 2

4. PROJECT/ACTIVITY TITLE  
**FAMILY PLANNING ASSISTANCE  
Health Education Manpower Development  
Sub-project**

5. PROJECT DESCRIPTION AND EXPLANATION  
*(See Annex A attached)*

6. AID APPROPRIATION SYMBOL 72-11X4103.1      7. AID ALLOTMENT SYMBOL 353-50-497-00-44-23

8. AID FINANCING <input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total	341,500	75,500	64,900	284,100
(b) Contract Services	231,000	7,500		238,500
(c) Commodities	50,000		49,700	300
(d) Other Costs	60,500		15,200	45,300
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 =				
(a) Total		See page 1		
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Construction Sheets, if Necessary)

11. DATE OF ORIGINAL AGREEMENT      12. DATE OF THIS REVISION      13. ESTIMATED FINAL CONTRIBUTION DATE

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE DEPARTMENT OF HEALTH**  
**AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. 497-15-580-188.1 PAGE 1 OF 1 PAGES  
 b

2. AGREEMENT NO. FY 1971 - 9 Obl. 10174 3.  ORIGINAL OR REVISION NO. 2

PROJECT DESCRIPTION ANNEX A  FOREIGN CURRENCY STANDARD PROVISIONS ANNEX

STANDARD PROVISIONS ANNEX  SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE \_\_\_\_\_

ECONOMIC COOPERATION AGREEMENT DATE Oct. 16, 1959

(other) DATE \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE  
**FAMILY PLANNING ASSISTANCE**  
**Health Education Manpower Development**  
**Sub-project.**

5. PROJECT DESCRIPTION AND EXPLANATION  
*(See Annex A attached)*

6. AID APPROPRIATION SYMBOL 72-FY-745 7. AID ALLOTMENT SYMBOL B48-50-497-00-44-00

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input checked="" type="checkbox"/> LOCAL CURRENCY				
(a) Total	Rp. 5,400,000			Rp. 5,400,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs	Rp. 5,400,000			Rp. 5,400,000
<b>9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT</b>				
\$1.00 =				
(a) Total		See page 1		
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Contribution Sheets, if Necessary)

11. DATE OF ORIGINAL AGREEMENT \_\_\_\_\_ 12. DATE OF THIS REVISION \_\_\_\_\_ 13. ESTIMATED FINAL CONTRIBUTION DATE \_\_\_\_\_

14. FOR THE COOPERATING GOVERNMENT OR AGENCY

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

AID 13305  
(4-0-1)

PRO AG

PROJECT AGREEMENT  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
THE MINISTRY OF HEALTH

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. 497-15-580-188.1 Obl. 10174 PAGE 1 OF 18 BASIS

2. AGREEMENT NO. FY 1971 - 9 3. ORIGINAL OR REVISION NO.

PROJECT DESCRIPTION ANNEX A  FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX  SPECIAL LOAN PROVISIONS ANNEX

4. PROJECT/ACTIVITY TITLE  
FAMILY PLANNING  
Health Education Manpower Development  
Sub-Project

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

5. PROJECT DESCRIPTION AND EXPLANATION  
(See Annex A attached)

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE

ECONOMIC COOPERATION AGREEMENT DATE Oct 16, 1950

6. AID APPROPRIATION SYMBOL Multiple 7. AID ALLOTMENT SYMBOL Multiple

(other) DATE

8. AID FINANCING  
 DOLLARS  LOCAL CURRENCY PREVIOUS TOTAL (A) INCREASE (B) DECREASE (C) TOTAL TO DATE (D)

(a) Total \$ 341,500 Rp. 5,400,000 \$ 341,500 Rp. 5,400,000

(b) Contract Services \$ 231,000 \$ 231,000

(c) Commodities \$ 50,000 \$ 50,000

(d) Other Costs Participants \$ 60,500 \$ 60,500  
Other Costs US Owned L/C Rp. 5,400,000 Rp. 5,400,000

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT  
\$1.00 = 378

(a) Total \$ 71,400 \$ 71,400

(b) Technical and other Services \$ 71,400 \$ 71,400

(c) Commodities

(d) Other Costs

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if necessary)

This Agreement obligates US FY 1971 funds in support of Family Planning/Health Education Manpower Development activity of the Government of Indonesia.

(See Block 10, Special Provisions, on continuation sheets)

11. DATE OF ORIGINAL AGREEMENT May 27, 1971 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE May 27, 1971

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Dr. Djaka Sutadivir  
SIGNATURE: [Signature]  
TITLE: Sec. Gen'l, Dept. of Health

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
SIGNATURE: [Signature] DATE: 27 May 1971  
TITLE: Director, USAID/Indonesia

Dr. Sewati Joro  
Surabaya, 26/5/71  
Chairman, Nat'l YP  
Coord. Board (EKKB)

Prof. Dr. Ir. To. Euchtian Hifal  
Dir. General of Education  
Ministry of Education and  
Culture

USAID Clearance:

FED: [Signature]  
TRN: [Signature]  
SMD: [Signature]  
PRO: [Signature]

CONT: [Signature]  
DD: [Signature]

Drafted by  
WHJohnson  
JJClinton  
MKKraft  
TDMorse: sm  
FED/PRO  
3/24/71

PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE MINISTRY OF HEALTH**

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_

ECONOMIC COOPERATION AGREEMENT    DATE Oct 16, 1950

(other) \_\_\_\_\_ DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. 497-15-580-188.1    Obl. 10174    PAGE 1 OF 18 PAGES

2. AGREEMENT NO. FY 1971 - 9    3.  ORIGINAL OR REVISION NO. \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE  
**FAMILY PLANNING**  
**Health Education Manpower Development**  
**Sub-Project**

5. PROJECT DESCRIPTION AND EXPLANATION  
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-11X4103.1    7. AID ALLOTMENT SYMBOL 353-50-497-00-44-11

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLAR <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		341,500		341,500
(b) Contract Services		231,000		231,000
(c) Commodities		50,000		50,000
Participants				
(d) Other Costs		60,500		60,500
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 =				
(a) Total		SEE PAGE 1.		
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Costization Sheet, if Necessary)  

SEE PAGE 1.

11. DATE OF ORIGINAL AGREEMENT May 27, 1971    12. DATE OF THIS REVISION: \_\_\_\_\_    13. ESTIMATED FINAL CONTRIBUTION DATE May 27, 1971

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
Dr. Soedjatmaja  
 SIGNATURE: \_\_\_\_\_    DATE: 27 May 1971  
 TITLE: Sec'y Gen'l, Dept. of Health

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
Richard M. Cashin  
 SIGNATURE: \_\_\_\_\_    DATE: 27 May 1971  
 TITLE: Director, USAID/Indonesia

PRO AG

**PROJECT AGREEMENT**  
**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),**  
**AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**  
**THE MINISTRY OF HEALTH**

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A     FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX     SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION    DATE \_\_\_\_\_  
 ECONOMIC COOPERATION AGREEMENT    DATE **Oct 16, 1950**  
 (other)    DATE \_\_\_\_\_

1. PROJECT/ACTIVITY NO. **497-15-580-188.1**    Obl. **10174**    PAGE **6** OF **18** PAGES

2. AGREEMENT NO. **FY 1971 - 9**    3.  ORIGINAL OR REVISION NO. \_\_\_\_\_

4. PROJECT/ACTIVITY TITLE  
**FAMILY PLANNING**  
**Health Education Manpower Development**  
**Sub-Project**

5. PROJECT DESCRIPTION AND EXPLANATION  
**(See Annex A attached)**

6. AID APPROPRIATION SYMBOL **72-FT-745**    7. AID ALLOTMENT SYMBOL **B48-50-497-00-44-00**

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input checked="" type="checkbox"/> LOCAL CURRENCY				
(a) Total		Rp. 5,400,000		Rp. 5,400,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs <b>US Owned L/C</b>		Rp. 5,400,000		Rp. 5,400,000
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 =				
(a) Total		<b>SEE PAGE 1.</b>		
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

*Handwritten notes:*  
 1000  
 key  
 [Signature]

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

**SEE PAGE 1.**

11. DATE OF ORIGINAL AGREEMENT **May 27, 1971**    12. DATE OF THIS REVISION \_\_\_\_\_    13. ESTIMATED FINAL CONTRIBUTION DATE **May 27, 1971**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
**Dr. Djaka Sutédiwiria**  
 SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: **Sac'y Gen'l., Dept. of Health**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
**Richard M. Cashin**  
 SIGNATURE: *[Signature]* DATE: **27 May 1971**  
 TITLE: **Director, USAID/Indonesia**

AID 198C-TA (8-63)  <b>PROAG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT          BETWEEN AID AND          THE MINISTRY OF HEALTH</b>	1. Project/Activity No. <span style="float: right;">Obl.</span> 497-15-580-188.1 <span style="float: right;">10174</span>	PAGE <u>2</u> OF <u>18</u> PAGES
		2. Agreement No. 1Y 1971 - 9	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Activity Title FAMILY PLANNING Health Education manpower Development Sub-Project.	

10. Special Provisions

- a. The parties to this Agreement, whose signatures appear on the front page, confirm and agree to all the provisions on the succeeding pages of this Agreement and in the listed Annexes thereto.
- b. It is recognized by the parties hereto that this Agreement may be supplemented at a later date to provide for the procurement of such commodities and the training of such participants as may be recommended jointly by the Project Coordinator (AID Contractor) and the Indonesian Project Director and approved by USAID/Indonesia.
- c. It is recognized by the parties hereto that this Agreement is designed to fund the Health Education manpower Development Project (hereafter called the Project) for an initial 24 months of operation. Continuation of the Project will be negotiated by annual agreements beginning US FY 1972 and continuing for the estimated five year life of the project. Future annual agreements will each be designed to fund the Project for 12 months additional operation.
- d. It is understood and agreed that continuation of this project beyond the period for which funds are obligated herein will be dependent upon:
  - (1) The maintenance of satisfactory Project progress, staff participation, and AID contractor performance (individual and collective) as determined on the basis of periodic reviews to be conducted jointly by the parties to the agreement. These reviews will be conducted at least annually.
  - (2) The availability of adequate Republic of Indonesia (R.I.) budgetary and staff support; and
  - (3) The availability of AID funds for this project.
- e. It is understood that title to such commodities as may be procured with United States funds under the terms of this Agreement shall pass to the GOI at the time of loading on board a ship or aircraft at the load port of the country of origin. Title to these commodities will be vested in the Project for the life of the Project. Upon completion or termination of the Project, title to all commodities will pass to those GOI institutions as may be recommended by the Indonesian Project Director and approved by USAID/Indonesia.

For the Cooperating Government or Agency

For the Agency for International Development

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It is further understood and agreed that:

- (1) The Foreign Logistics Cooperating Section of the Bureau of Logistics, Ministry of Health (hereafter the Receiver) will receive goods at the port of arrival and transport these goods to their ultimate destination.
- (2) Prior to arrival of the transporting carrier, the Receiver shall ensure that sufficient local currency is available for payment of all charges related to the discharge from the carrier of commodities procured under this Agreement, import of the commodities into Indonesia, and transportation of the commodities to their final destination.
- (3) The Receiver shall ensure that all commodities are installed in working order under the supervision of at least one trained operator at the ultimate destination within 90 days from date of carriers' arrival in Indonesia.  
 In the event of losses/damages/shortages, the Receiver shall notify USAID immediately. In those cases where the supplier is liable for such losses, the Receiver will cooperate with USAID in providing the documentation necessary to enable USAID to pursue the appropriate claim. In those cases where such liability rests with the carrier or carrier's agent, USAID will provide assistance to enable the Receiver to pursue the appropriate claim.
- (4) The Receiver shall complete and return such receiving reports as required by AID and/or U.S. Government regulation within 20 working days after receipt of commodities from the port of entry, shall maintain strict property accountability and end-use records and shall put into effect reasonable measures to assure the security, maintenance and efficient use of all commodities procured under this agreement.

f. The following Annexes are incorporated into, and are made a part of, this Agreement:

ANNEX A -- PROJECT DESCRIPTION AND EXPLANATION

1. Background Information
2. Strategy
3. Project Targets, Outputs and Results
4. Course of Action

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BETWEEN AID AND  
THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

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- 5. Specific Commitments of Parties to this Agreement
- 6. FY 1971 Table of Funds

ANNEX B - STANDARD PROVISIONS ANNEXES

ANNEX C - PROJECT IMPLEMENTATION SCHEDULE

ANNEX D - EXTERNAL ASSISTANCE REQUIREMENTS FOR PERSONAL SERVICES

ANNEX E - GOI PERSONAL SERVICES FUNDING REQUIREMENTS

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ANNEX A - PROJECT DESCRIPTION AND EXPLANATION

1. Background Information

The Government of Indonesia is presently engaged in implementing a national family planning program with primary emphasis on Java and Bali. The program, based on the recommendations of an UN-IBRD-WHO report, seeks to achieve six million acceptors of family planning practices by the end of GOI FY 1975-76.

The Ministry of Health and the provincial health services operate the facilities which provide most of the clinical services for the national family planning program. Over the next five years, these facilities are to provide services for nearly 80 million people on Java and Bali through approximately 3,000 maternal, child health and family planning clinics.

Training of clinical staff is progressing; if efforts are sustained, the physicians, nurses and midwives needed for the clinic operations will be available. The development of an efficient logistics system to equip clinics and provide the necessary supplies is also underway.

These, however, are only two of the essential elements of a successful program. The third element is the sustained utilization of the services by a high percentage of the people for whom the services are intended. This fact is recognized in Indonesia, but until now little emphasis has been given to planning for the development of an educational effort which will lead to the changes in attitudes and behavior required to slow the population growth rate which currently is estimated to be 2.7% per year.

To maximize the effects of the BKKB mass media information program, the Ministry of Health must simultaneously develop techniques by which skilled sensitive, personal contact effectively reinforces the patient's knowledge about contraception and the patient's motivation to practice family planning. Furthermore, the Ministry of Health must find ways of communicating the advantages of family planning and modern health practices, to the nearly 80 million people of Java and Bali.

The success of the Indonesian family planning program (which at the clinic level is integrated with maternal and child health services), may well lie with the capability of health and family planning personnel to significantly influence not only the attitudes and practices of their clientele but also those of people in the community who are looked to for advice and approval before others will adopt new behaviour. Health education specialists are

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a prerequisite to the development of the approaches and techniques to be used in such an educational program and to the training of the health and family planning workers who will implement it. Unfortunately, Indonesia does not have such specialists in sufficient quantity.

Officials of the Ministry of Health recognize the weaknesses which presently exist in the direction and functioning of their Health Education Division and in the health education units of the Provincial Health Services. These officials, including the Secretary General and the Directors of the Directorates of Medical Care and of Communicable Diseases, have indicated their desire to upgrade health education staff and services at both national and provincial levels.

Between 1968 and 1970, WHO sponsored three health education workshops in Indonesia, and for each provided a short-term consultant to assist in their organization and conduct. These workshops, from 7 to 10 days each, were not addressed to finding a solution for the health education manpower shortage. Their purpose was to improve the performance of existing staff. A full time resident consultant in health education was assigned by WHO in January, 1970.

Following a USAID-financed study of the long term requirements of health education service in Indonesia, the Ministry of Health has indicated a sincere effort to establish a sound health education program in Indonesia. The Ministry of Health officials, in cooperation with senior leaders from the Ministry of Education, the National Family Planning Coordinating Board and the University of Indonesia School of Public Health, have assessed the current situation and have planned a comprehensive program for training health education specialists. Technical assistance for this plan was provided by Miss Mary Jo Kraft, USAID consultant, and by various WHO personnel.

Skilled manpower creation does not necessarily guarantee future health education services. However, the high level interest in this project by all COI participants, and the verbal commitments to future budgetary requirements are sufficient to expect that the manpower trained during this project will create and participate in an effective health education program.

Specifically, the Ministry of Health has obtained a commitment from the BKKBN to assist in financing support allowance for trainees and staff of this Health Education Manpower Project. The commitment of the BKKBN developed from the awareness that a successful national family planning program requires improved health education skills. Because most of the

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family planning clinical services are provided by the Ministry of Health, the BKKBN recognizes the need to support the efforts of the Ministry of Health in developing the staff and organization which is essential for an integrated health education program. Further, the BKKBN, with the approval of RAPPFNAS (National Planning Agency), agrees to continue financial support conditioned upon the availability of funds and reasonable progress in implementation of the project.

**2. Strategy**

As an extension of earlier multilateral evaluation of the health education program in Indonesia, the external assistance component of this project is provided by joint action of USAID and the World Health Organization (WHO). The WHO will provide assistance for this project through its regular contribution to strengthening health services in Indonesia and through special funds provided WHO by the United Nations Fund for Population Activities.

The AID components of the external assistance for this project will be provided by a contract between AID and a United States university which has an exceptionally strong Department of Health Education within the University School of Public Health.

**3. Project Targets, Outputs and Results**

The primary goal of the family planning program in Indonesia is to accelerate social and economic development by reducing the fertility and rate of population growth in Indonesia. Inherent in the achievement of this goal is the development and implementation of a viable health education program directed primarily to achieve the practice of family planning by a high percentage of the population in the fertile age group.

The specific purpose of this project is to develop a cadre of health education specialists that will be of sufficient size and quality to:

- a. train additional health education specialists in Indonesia for future requirements;
- b. demonstrate that the effectiveness of maternal, child health and family planning programs is maximized by an integrated health education program which is planned, directed and evaluated by competent health education personnel;

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- c. establish and build viable health education departments in the health services at the national and provincial levels to assure continuation of educational support for the maternal, child health and family planning program.

Approximately fifty-eight health education specialists are to be trained during the five-year life of the project. As they complete their training, they are to be posted in strategic positions in training institutions and the health services of the country. This Project is based on the assumption that the new health education specialists, with the materials and salaries provided by the GOI will be able to develop viable health education services related to maternal, child health and family planning activities. These assumptions will be monitored and tested independently at the earliest feasible time.

Approximately thirty-six of the fifty-eight will be trained in schools of public health in the United States and possibly third countries. The remainder will be trained in the School of Public Health, University of Indonesia, in Djakarta.

Attrition from the Basic Orientation Course (BOC), work experience or U.S. training phases will be compensated by adjusting admission to the early health education training program at the University of Indonesia's School of Public Health. (ref - Kraft report and PROP)

Of those who are to be sent abroad for training, thirty will have successfully completed a six-month Basic Orientation Course in Health Education and, in addition, will have had from six to eighteen months of supervised in-service training in a work assignment prior to study abroad. The other six individuals who are to be sent abroad for study are presently engaged in health education training or practice, or they are individuals who have been selected for key positions in the health education services of the Ministry of Health and BKKBN.

The BOC is to be a first step in the career development of the individual. Those admitted to the program will possess academic backgrounds which qualify them for admission to a U.S. School of Public Health. In addition, they will be individuals who seem to have the personal qualifications that are desirable in health educators and who believe they wish to make this their career. This provides an opportunity for the individual to decide whether or not he wishes to continue in health education. Further, it enables the Ministry of Health to assess the potential of the individual and make decisions about further investments in his development.

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The work experience period which follows successful completion of the BOC is a second step in the career development process. The work experience will give the individual a background of relevance for his U.S. training period and will provide him the opportunity to implement under supervision the skills he acquired during the BOC. Simultaneously, the period of work experience will provide some of the health education support for the family planning program.

The organizational framework of the project provides that primary responsibility for specialist placement and utilization rests with Indonesia. The guiding principle which is based on the Ministry of Health commitment, is that Indonesia will create and fund positions for the fifty-eight specialists and that the salaries and allowances to be paid will be sufficient to attract qualified applicants and to retain in service those who complete professional training. An important aspect of the project is that its successful implementation requires collaboration and coordination by the Ministry of Health, the Ministry of Education, the BKKBN and the Provincial Health Services of Java and Bali.

USAID and WHO will finance participant training abroad and will provide advisory staff to assist with: 1) the organization and conduct of two Basic Orientation Courses, 2) the planning and supervision of the in-service (on-the-job) training aspects of the project, 3) the development of a health education department and program in the School of Public Health, and 4) the implementation of the manpower utilization plan.

Project targets are as follows:

September, 1971

- a. Four qualified candidates depart for study in U.S. Schools of Public Health.
- b. Fifteen qualified candidates selected, employed and receiving training in the Basic Orientation Course I.

March, 1972

Graduates of BOC I placed in work experience assignments.

September, 1972

Eight qualified candidates depart for study abroad. Six of these are

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to be selected from the graduates of BOC I.

February, 1973

Four health education specialists return from the U.S. and are posted.

March, 1973

Fifteen qualified candidates selected, employed and enrolled in BOC II

September, 1973

a. Graduates of BOC II placed in work experience assignments.

b. Nine graduates of BOC I depart for study abroad.

January, 1974

Ten students enrolled in first class for health education specialists at the School of Public Health in Djakarta.

February, 1974

Eight health education specialists return from the U.S. and are posted.

September, 1974

Fifteen graduates of BOC II depart for study abroad.

January, 1975

Twelve students enrolled in the second health education course offered by the School of Public Health in Djakarta.

February, 1975

Eight health education specialists return from study abroad and are posted.

July, 1975

Graduates of the first class trained at the School of Public Health in Djakarta complete their training and are posted.

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ANNEX A

**PROJECT AGREEMENT  
BETWEEN AID AND**

**THE MINISTRY OF HEALTH**

**AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

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January, 1976

Fifteen health education students enrolled in the third health education course offered by the School of Public Health Djakarta.

February, 1976

Fifteen health education specialists return from study abroad and are posted.

The long range placement plan for the thirty-six individuals who are to be sent abroad for study is as follows: (tentative distribution):

Number of Individuals	Date Available For Placement After Study Abroad	P l a c e m e n t			
		MOH	SPH	BKKBK	Prov. Health Serv.
4	February, 1973	1	1	1	1
8	February, 1974	2	1	1	4
9	February, 1975	2	2	1	4
<u>15</u>	February, 1976	<u>4</u>	<u>1</u>	<u>1</u>	<u>9</u>
36		9	5	4	18

Details of the placement plans for the twenty-two specialists trained at the School of Public Health in Djakarta have not been projected, but it is anticipated that a majority will be placed with Provincial Health Services.

As described, this project seeks to train personnel who will be a component part of establishing health education departments. Some health education program activities will be implemented as a result of the in-country work experience and the early efforts of the returning trainees who establish health education departments and services at the national and provincial levels.

A national comprehensive health education program cannot be implemented until there is sufficient qualified manpower. This project is planned to provide that manpower.

4. Course of Action

This project is a continuation of the Health Education activities started with USAID FY 1969 funds. The next action will be taken in June,

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1971 when Indonesian and WHO staff undertake the planning of the educational component of the maternal, child health and family planning program. Simultaneously, recruitment, selection and appointment of the fifteen BOC I students will be initiated. These actions are to be followed by the selection of the training site for BOC I and for the work experience assignments of the graduates of the BOC.

The Project Coordinator and the Training Co-Director, to be provided by AID with FY 1971 funds, are to be in Indonesia by July and August, 1971 respectively.

The time sequence and details of the funding requirements for the Project are shown in ANNEXES C, D and E of this Agreement:

- A. The time frame sequence of the project including the training elements and outputs is provided in schematic presentation in ANNEX C.
- B. ANNEX D provides the details for personal services from external sources. Foreign fellowships, commodity requirements and local currency required from external sources for meetings and workshops are projected on the basis of the Kraft report.
- C. Budgetary details of the GOI requirements for the personal services and related costs are estimated in ANNEX E. These costs are estimated at approximately Rp. 150 million.

Further, the Ministry of Health and the Ministry of Education have made the necessary decisions to re-allocate personnel for the successful implementation to this project.

In addition, there are the following additional costs to the GOI.

- 1. Translation and reproduction of reference materials for BOC I and II. The estimated costs are Rp. 1 million.
- 2. The training site for the BOCs and for the work experience placements

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of trainees. The monetary value of this cannot be estimated.

3. Salaries and allowances for other staff of the Ministry of Health and the Provincial Health Services who will participate in the BOCs and the work experience training elements of this project. These contributions cannot be estimated quantitatively at this time.
4. Housing for the Project Coordinator and the AID-financed Field Supervision Advisor will be provided by the GOI. Value of this input is approximately Rp. 20 million. Vehicles for AID-financed foreign staff will be provided from those already procured by USAID for the GOI family planning project.
5. Education materials for use by the project trainees during the BOC, work experience assignment and when posted in their permanent assignments, will be provided by the Ministry of Health and the BKKBN. This contribution is estimated at Rp. 2.0 million.
6. The Medical Consortium of the Ministry of Education has reviewed the role of the University of Indonesia School of Public Health in this project and has approved School of Public Health faculty participation in BOC I and II. Further, this body has informed us that the Ministry of Education Medical Consortium recommends the initiation of Master's of Public Health level training in health education at the School of Public Health in January, 1974. Therefore, the total contribution of the GOI for this project is estimated at approximately Rp. 173 million (or \$454,000).

The WHO and AID will provide support in the form of personal services, participant fellowships, commodities and rupiah support to workshops.

A. The personal services will consist of the following:

1. The Project Coordinator will be provided by AID for a five year period beginning in **July, 1971**. This staff member, along with his Indonesian counterpart, the local Project Director, will be responsible for supervising the implementation of all elements of this and subsequent Project Agreements.
2. The Training Director, provided by AID, will be required for two seven-month periods, the first beginning August, 1971 and the second in February, 1973. This individual will provide overall

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direction for BOC I and II, will advise and guide the Indonesian teaching staff, and will teach the elements of the course for which local experts are not available.

3. Two Field Supervision Advisors are required for a four-year period beginning January, 1972 to continue on-the-job training of the graduates of the BOC I and II and to serve as models and trainers for their Indonesian counterparts (the Field Supervisors) in the supervision and implementation of health education services. One of these advisors will be provided by WHO, the other by USAID.
  4. One short-term advisor (May through June, 1971) is required to develop plans for the health education components of the maternal, child health and family planning programs of the Ministry of Health and to prepare a functional statement of work to be performed by graduates of the BOC. This advisor will be provided by WHO.
  5. One short-term advisor to be provided by USAID for two three-month periods (the first early in 1973 and the second beginning in January, 1974) is required to assist the faculty of the School of Public Health, University of Indonesia, to develop the program for the MPH level health education training and to guide them in its implementation during the first three months of operation.
- \$231,000 is obligated in this ProAg to fund the first 24 months of a university contract for the above USAID provided personal services.
6. Honoraria, travel and per diem for the Indonesian Training Co-Director during the two seven-month periods (August, 1971 through February, 1972 and February, 1973 through August, 1973) will be provided by AID from U.S. owned local currency. This cost is estimated at Rp. 2 million.
  7. Honoraria, travel and per diem for the two Indonesian health education specialists, who will supervise the work experience of the BOC graduates will be provided by AID. This cost is estimated at Rp. 4.5 million, also from U.S. owned local currency.
  8. To provide the necessary additional Indonesian instructors for the BOC I and II, WHO will provide financing for the specialists in public health, social science and AID will provide financing for the English teacher. These costs are estimated at Rp. 0.9 million for USAID and Rp. 3.6 million for WHO.

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**PROJECT AGREEMENT  
BETWEEN AID AND**

THE MINISTRY OF HEALTH

AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA

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Because the GOI cannot at this time provide adequate salaries of the project personnel, these rupiah expenses are assumed by AID and USAID to ensure that appropriate Indonesian professional inputs to the project are made. However, the GOI should plan ways of assuming these costs on a continuing basis as soon as possible.

- B. Participants' grants for approximately thirty-six individuals. USAID will provide twenty-four of the fellowships and WHO will provide twelve. This is estimated at \$362,600 for AID and \$181,300 for WHO, over the life of project. \$60,500 is obligated in this ProAg for the first year participant training.
- C. Commodities required to support the BOC I and II and the initiation of the MCH program at the School of Public Health will be provided by USAID. This is estimated at \$150,000 over the life of the project. \$50,000 is obligated in this ProAg for the first year of commodities.
- D. Meetings and seminars that are essential for achieving project objectives will be financed by WHO. This is estimated at Rp. 3,800,000.

5. Specific Commitments of the Parties to this Agreement

a. THE GOVERNMENT OF THE UNITED STATES OF AMERICA, through its Agency for International Development, agrees:

- (1) To provide funds on a grant basis, in an amount not to exceed the total shown in Block 8 of Page 1 of this Agreement, or revisions thereto, for the purposes described herein;
- (2) To contract with a United States university which has an exceptionally strong Department of Health Education within the University School of Public Health for the professional services outlined in this Agreement;
- (3) To provide, in the implementation of this Agreement, such part-time services and support from its staffs in Indonesia and in the United States, as are required for its administration of this Project.
- (4) To arrange for the language testing, processing and university placement of prospective participants for AID financed foreign training.
- (5) To arrange for the procurement of project commodities.
- (6) To arrange housing renovation for U.S. full time contract personnel. The required renovation will utilize Trust Funds.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

SIGNATURE \_\_\_\_\_

DATE \_\_\_\_\_

TITLE \_\_\_\_\_

AID 1880-1A (0-08)  <b>PROAG</b> CONTINUATION SHEET  ANNEX A	<b>PROJECT AGREEMENT</b> BETWEEN AID AND THE MINISTRY OF HEALTH	1. Project/Activity No. <b>197-15-580-188.1</b>	Obl. <b>10174</b>	PAGE 6 OF 2 PAGES
		2. Agreement No. <b>FY 1971 - 9</b>	3. <input checked="" type="checkbox"/> Original or Revision No. _____	
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Activity Title <b>FAMILY PLANNING</b> <b>Health Education Manpower Development</b> <b>Sub-Project</b>		

b. THE GOVERNMENT OF THE REPUBLIC OF INDONESIA, through its Department of Health, National Family Planning Coordinating Body, Ministry of Education, and such other agencies as may be directly affected, agrees to:

- (1) Provide a competent Project Director and pay his salary and other costs for the life of the project.
- (2) Provide a competent Training Director, and pay his salary throughout the project and other costs during the life of the project except for the two seven month periods when these will be covered by AID. This Training Director must have MPH in Health Education.
- (3) Relieve the two health education specialists now employed by the Ministry from other duties and re-assign them as mutually agreed.
- (4) Make careful recruitment and selection of candidates to be admitted to BOC I and BOC II and provide financing for recruitment and selection including costs of announcements, application forms, travel for recruiting applicants and for interviewing candidates who pass initial screening, and for tests to be given to those applicants who pass initial screening.
- (5) Provide suitable training facilities for BOC I and BOC II. Assure that personnel of the health clinics in the area are willing to participate in the program and will welcome the students in their clinics; provide transport of the students to health clinics and communities for their field practice; provide equipment and supplies for BOC Training Center; and finance secretarial support during BOC I and BOC II.
- (6) Provide teaching and reference materials for BOC I and II including the financing of translation and reproduction.
- (7) Provide positions, salaries, other allowances for 15 participants in BOC I and BOC II and during work experience assignments.
- (8) Prepare and implement plan for work experience assignments of graduates of BOC I and BOC II.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
THE MINISTRY OF HEALTH  
AN AGENCY OF THE GOVERNMENT OF  
THE REPUBLIC OF INDONESIA**

1. Project/Activity No. 497-15-580-188.1	Obl. 10174	PAGE <u>17</u> OF <u>22</u> PAGES
2. Agreement No. FY 1971 - 9		3. <input checked="" type="checkbox"/> Original or Revision No. _____
3. Project/Activity Title <b>FAMILY PLANNING</b> Health Education Manpower Development Subproject		

- (9) Provide educational materials for use of BOC graduates while in work experience assignments.
- (10) During the training period pay salaries of those sent abroad for study and of those admitted to School of Public Health, University of Indonesia.
- (11) Provide positions, salaries and other allowances for Health Education Specialists trained abroad and in the School of Public Health, University of Indonesia.
- (12) Provide educational materials for use of Health Education Specialists after they are trained and posted in permanent assignments.
- (13) By July, 1971 provide a house and a furnished office in Djakarta for the Project Coordinator provided by USAID.
- (14) By January, 1972 provide a house and furnished office for Field Supervision Advisor provided by USAID in provincial capital or area where work experience assignments of BOC graduates is to be given.
- (15) Identify houses referred to in 13 and 14 for joint inspection by USAID and Project Director 2 months before the date in which they are needed.

One PIO/P and all PIO/C subobligating documents have not yet been completed. These subobligating documents will be completed as soon after the signing of this agreement as is possible, but in no event shall this period exceed six months. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Paragraph 3.a. All funds not subobligated within six months of this agreement will be deobligated.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

AID 1530-1A (8-53)  <b>PROAG</b> CONTINUATION SHEET  ANNEX A	<b>PROJECT AGREEMENT</b> BETWEEN AID AND <b>THE MINISTRY OF HEALTH</b>	1. Project/Activity No. <b>Obl.</b> 497-15-580-188.1 10174	PAGE <u>18</u> OF <u>28</u> PAGES
		2. Agreement No. FY 1971 - 9	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	2. Project/Activity Title <b>FAMILY PLANNING</b> Health Education Manpower Development Sub-Project	

6. FY 1971 Table of Funds

I. Technician Support (24 months) (Trust Funds)

Housing costs	Rp. 11,750,000
Travel and per diem	8,450,000
Other administrative costs	2,015,000
	Rp. 22,215,000

II. Project Funds

A. US (AID) Dollar Contributions

Contract services (24 months)	\$231,000
Participants (18 months)	60,500
Commodities (12 months)	50,000
	\$341,500

B. U.S. owned Rupiah (24 months)

Salary supplements	Rp. 3,282,000
Travel, per diem and associated cost	2,110,000
	Rp. 5,392,000

(Rp. 5.4 million)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

477018 (30)  
 PD-ADD -750

3p

PROPOSED COMMUNITY HEALTH AND FAMILY PLANNING EDUCATION PROJECT  
 Estimated Requirements for Personal Services from External Sources  
 Amount and Type of Service

ANNEX D

POSITION: <sup>1</sup>	AID, CONTRACT PASA, WHO	FY 1971 (FS) <sup>2</sup>				FY 1972				FY 1973				FY 1974				FY 1975				FY 1976			
		1	2	3	4*	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
(1) Contractor Representative	CONTRACT		1-	1-		1-				1-				1-						1-					
(2) Project Coordinator	CONTRACT		1-			1-				1-				1-						1-					1-
(3) USAID Advisor	PASA		1-																						
(4) TDY Advisor for Family Planning	WHO		1-																						
(5) Director of Basic Orientation Courses	CONTRACT					1-				1-				1-											
(6) Co-Director of Basic Orientation Courses <sup>2</sup>	CONTRACT					1-				1-				1-											
(7) Instructors for Basic Orientation Courses <sup>2</sup>	WHO					5-				5-				5-											
(8) Field Supervision Advisors	1-C 1-WHO						2-			2-				2-						2-					2-
(9) Field Supervisor(s) of personnel in work experience assignment <sup>2</sup>	CONTRACT						2-			2-				2-											
(10) TDY Advisors for School of Public Health	CONTRACT										1-				1-										
(11) English Instructor for Basic Orientation Courses	CONTRACT					1-																			

<sup>1</sup> All positions, with exception of Representative of Contractor (1), are to be filled by Health Education Specialists  
<sup>2</sup> Positions numbered (6), (7) and (9) are to be filled by Indonesian personnel. All others to be filled by non-Indonesian personnel.  
<sup>3</sup> FY (US), July through June  
 \* Represents quarters in FY

BUDGETARY REQUIREMENT FOR PERSONAL SERVICE TO BE PROVIDED BY GOI

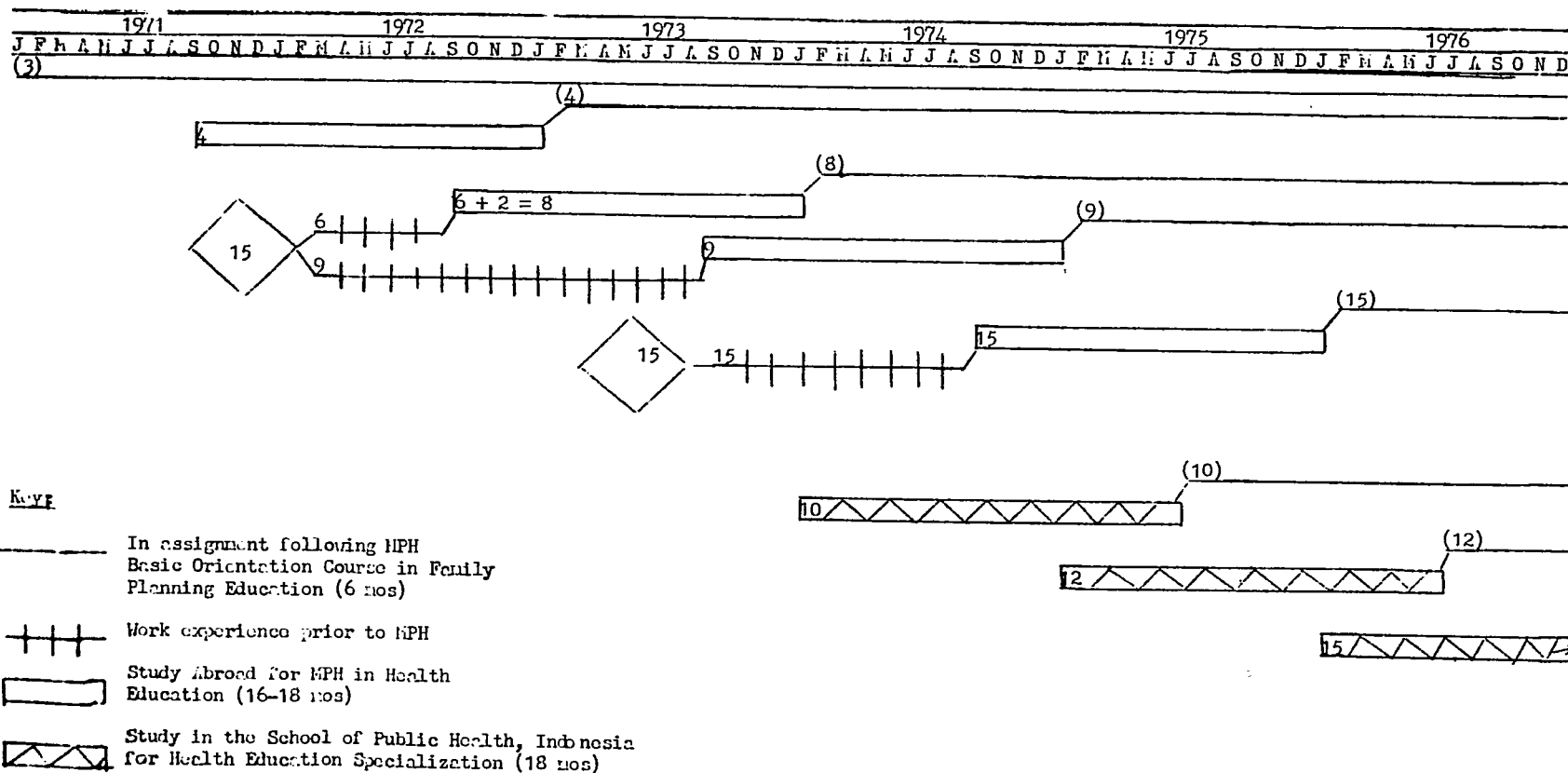
Position	GOI FY 1971-72		GOI FY 1972-73		GOI FY 1973-74		GOI FY 1974-75		GOI FY 1975-76		GOI FY 1976-77		TOTAL		
	no	Rps.	no	Rps.	no	Rps.	no	Rps.	no	Rps.	no	Rps.	no	Rps.	
Project Director	12	597,992	12	761,348	12	793,324	12	866,624	12	958,280	6	536,422	66	4,513,990	
Health Education Specialists in Perma- nent Assignment	18	794,000	8	416,000	64	3,548,432	180	10,663,080	396	24,297,084	684	43,089,072	1,350	82,807,668	
Training Co-Director	12	159,996	12	633,324	12	566,652	12	833,312	12	916,640	12	1,020,800	72	4,159,724	
Field Supervisor	6	72,000	24	384,000	24	480,000	6	150,000	0	-	0	-	60	1,086,000	
Salaries for Partici- pants while in U.S. Schools	28	336,000	96	1,436,376	143	2,542,111	195	3,749,625	150	3,124,650	0	-	612	11,188,762	
BOG Trainees	90	7,184,940	15	1,322,490	75	6,062,400	0	-	0	-	0	-	180	14,569,830	
BOG Graduates in Work Experience	15	939,990	138	8,707,308	150	8,649,825	75	4,699,875	0	-	0	-	378	22,996,998	
Salaries for students while in S.P.H. Univ Indo	0	-	0	-	30	319,980	156	1,983,816	219	3,019,698	216 45	2,999,700 599,940	1/ 2/	666	8,923,134
<b>TOTAL</b>	<b>181</b>	<b>10,083,918</b>	<b>305</b>	<b>13,660,846</b>	<b>510</b>	<b>22,962,724</b>	<b>636</b>	<b>22,946,332</b>	<b>789</b>	<b>32,316,352</b>	<b>963</b>	<b>48,245,934</b>	<b>3,384</b>	<b>150,217,106</b>	

1/ Students admitted during project but still in training at close of project 2/ Students not admitted during project but who could be admitted during the GOI fiscal year in which project ends.



PROPOSED COMMUNITY HEALTH AND FAMILY PLANNING EDUCATION PROJECT  
 Schematic Presentation of a Plan  
 for Developing Health Education Specialists

Annex C



No. of Specialists  
with training abroad  
Cumulative Totals

Sept 1970 3  
Feb 1973 7

Feb 1974 15

Feb 1975 24

Feb 1976 39

No. of Specialists  
with training in  
Indonesia  
Cumulative Totals

June 1975 10

June 1976 22

Cumulative Grand  
Total

June 1976 61  
with an additional  
15 in training in  
Indonesia

Key

- In assignment following MPH  
Basic Orientation Course in Family  
Planning Education (6 mos)
- |||| Work experience prior to MPH
- ▭ Study Abroad for MPH in Health  
Education (16-18 mos)
- ▨ Study in the School of Public Health, Indonesia  
for Health Education Specialization (18 mos)

DEPARTMENT OF STATE  
INTERNATIONAL DEVELOPMENT

PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

1. Cooperating Country  
**Indonesia**

2. PIO/T No.  
**497-188.2+3- 30153**

3.  Original or  
Amendment No. **84**

4. Project/Activity No. and Title  
**497-15-580-188.2 Family Planning-  
MCH/FP/POP Manpower Development  
Subproject**

DISTRIBUTION

5. Appropriation Symbol  
**72-1131007**

6.A. Allotment Symbol and Charge  
**307-50-497-00-44-31**

6.B. Funds Allotted to:  
 A.I.D./W  Mission

7. Obligation Status  
 Administrative Reservation  Subobligation

8. Funding Period (Mo., Day, Yr.)  
From **5/30/73** to **6/1/75**

9.A. Services to Start (Mo., Day, Yr.)  
Between **July 73** and **Sept. 73**

9.B. Completion date of Services  
(Mo., Day, Yr.) **6/30/76**

10.A. Type of Action  
 A.I.D. Contract  Cooperating Country Contract  Participating Agency Service Agreement Other:

10.B. Authorized Agent  
**A.I.D./Washington**

Estimated Financing		(1)	(2)	(3)	(4)
		Previous Total	Increase	Decrease	Total to Date
11. Maximum A.I.D. Financing	A. Dollars		<b>132,000</b>		<b>132,000</b>
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Counterpart		<b>36,487</b>		
	B. Other GOI Budget		<b>37,410</b>		

13. Mission References

14. Instructions to Authorized Agent  
**AID/W is requested to negotiate a 24 month contract with a US School of Public Health.**

13. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate  
**J. Jarrett Clinton, M.D., Chief, POE** **9 May 73**

B. Funds for the services requested are available  
**CONT:WH Carter** **5/14/73**

C. The scope of work lies within the purview of the Initiating office and approved Agency Programs  
**Ronald B. Barton, PRO** **R. Barton**

D.  
**SMD:Lester C. Anderson** **5/14/73**

E.  
**Ernest J. Hartman, JAS**

F.  
**W. H. Herr**

15. For the cooperating country: The terms and conditions set forth herein are hereby agreed to  
**F. Umar Ali**  
Signature and date: **5/30/73**  
Title: **Sec. Gen., Dept. of Education & Culture**

17. For the Agency for International Development  
**Richard H. Herr**  
Signature:  
Title: **Acting Program Officer USAID/Indonesia**

18. Date of Issuance  
**5/30/73**

AID 1510-1 PIO/T	Cooperating Country <b>Indonesia</b>	WFO No. 2-3-30153	Page 2 of 8 Pages
	Project/Activity No. and Title <b>497-15-580-188.2 Family Planning-MCH/FP/POP Manpower Development Subproject</b>		

**SCOPE OF WORK**

**19. Scope of Technical Services**

**A. Objective for which the Technical Services are to be Used**

**See Continuation Sheet - Page 6**

**B. Description**

**See Continuation Sheet - Page 6**

**C. Technicians**

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Month-Year)	
1	Public Health Physician with experience in the administration and teaching of MCH/FP programs. Overseas experience required.	FSR-3	FY 74 12	FY 75 12

(2) Duty Post and Duration of Technicians' Services

**Jakarta. Will continue throughout FY 76.**

(3) Language requirements

**Language lessons available in Indonesia at Trust Fund expense.**

(4) Access to Classified Information

**None.**

**(see Continuation Sheets - Page 7 & 8 for  
Other Technicians)**

(5) Dependence

Will

Will Not

Be Permitted to Accept any Technicians

**D. Financing of Technical Services**

(1) By AID - \$

**\$124,000**

(2) By Cooperating Country -

PIO/T	Cooperating Country	PIOT No.	Page 3 of 8 Pages
	Indonesia	497-188.2-3-30153	
Project/Activity No. and Title			
497-15-580-188.2 Family Planning-MCH/FP/POP Manpower Development Subproject			

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity	(2) Description	(3) Estimated Cost	(4) Special Instructions
	Direct costs and office equipment (the latter for US use only) not to exceed	\$1,000 per year for 2 years	
	Supply of books and teaching aids related to the MCH/FP/POP Studies Program Area, not to exceed	\$3,000 per year for 2 years	

B. Financing of Equipment and Supplies  
 (1) By AID - \$ 8,000  
 (2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) ~~(PIOT) (contracting)~~ regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- D. Other (specify): This project is funded for 24 months. If the project evaluation indicates satisfactory progress the contract may be extended for an additional 12 months for an estimated total of 36 months.

A-0 112 10-72  PIO/T	Cooperating Country <b>Indonesia</b>	PIO/T No. <b>497-188.2-3- 30153</b>	Page 4 of 8 Pages
	Project/Activity No. and Title <b>497-15-580-188.2 Family Planning-MCH/FP/POP Manpower Development Subproject</b>		

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

The contractor is to submit to USAID and GOI a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Director as required by USAID.

23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(6) above.)

Faculty of Public Health Development Plan dated September 1972.

24. Relationship of Contractor or Participating Agency to Cooperating Country and to US

A. Relationships and Responsibilities

The contractor will report to the Dean of the Faculty of Public Health and the Chairman of the Program Area for MCH/FP/POP with policy guidance by the USAID Director and the Chairman of The National Family Planning Coordinating Board.

B. Cooperating Country Liaison Officials

Dr. Iwan Soetjahja, Dean, Faculty of Public Health  
 Dr. Does Sampoerno, Chairman Program Area, MCH/FP/POP  
 Dr. Kusnadi, Director of Higher Education, Ministry of Education and Culture

C. AID Liaison Officials

Mr. Richard M. Cashin, Director, USAID/Indonesia  
 J. Jarrett Clinton, M.D., Chief, Population Division, USAID/Indonesia

AID 155-1 PIO/T	Cooperating Country Indonesia	PIO/T No. 497-188.2-3-30153	Page 5 of 8 Pages
	Project/Activity No. and Title 497-15-580-188.2 Family Planning-MCH/FP/POP Manpower Development Subproject.		

**LOGISTIC SUPPORT**

25. Provisions for Logistic Support  A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	Trust Funds	Cooperating Country
(1) Office Space		X		
(2) Office Equipment		X		
(3) Housing and Utilities			X	
(4) Furniture			X	
(5) Household Equipment (Stoves, Refrig., etc.)			X	
(6) Transportation in Cooperating Country (Commercial)			X	
(7) Interpreter Services		X		
(8) Contract Sect. Services			X	
(9) Vehicles	X 1)	X 1)		
(10)				
(11)				
(12)				
(13)				
(14)				
(15)				

**B. Additional Facilities Available From Other Sources**

APD, Medical Unit, Commissary privileges will be sought by USAID on the contractors behalf.

Current regulations entitle Americans on contract to use the American Employees Recreation Association on weekdays for a small fee.

1) USAID has provided 2 vehicles for this project. One is specifically for the contractor's official use. Gas, oil, maintenance are to be provided by the GOI.

**C. Comments**

A. Housing lease and maintenance costs to be borne by the GOI through funds held in Trust by USAID.

B. Trust Funds administered by the contractor are allocated for a 12-month period only beginning on April 1 of each year. Requirements for this year are:

GOI FY 73/74

Travel & per diem	1,300,000
Adm. services	840,000
Language	75,000
Housing	13,000,000
	<u>15,215,000</u>

CONTINUATION SHEET

FORM SYMBOL

PIO/T

Indicate block numbers.

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

TITLE OF FORM  
PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES  
497-188.2-3-30153

Worksheet

Issuance

PAGE 6 OF 8 PAGES

1. Cooperating Country  
Indonesia

2.a. Code No.

2.A. Effective Date

2.c.  Original OR No.  Amendment

2. Project/Activity No. and Title 497-188.2-3- 30153  
497-15-580-188.2 Family Planning  
MCH/FP/POP Manpower Development  
Subproject

Use this form to complete the information required in any block of a PIO or PA/PR form.

19. Scope of Technical Services

A. The objective of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia (henceforth, the Faculty) in the program area of maternal and child health, family planning and population, and strengthen the training of the MCH/Family Planning staff specialists to the level of Master of Public Health (MPH) degree.

B. Technical services under this project will be directed toward the following:

1. Provide advice and assistance in the long-term development of the Program Area of MCH/FP/POP Studies in the Faculty of Public Health, University of Indonesia.

2. Assist the MCH/FP/POP staff at the Faculty in developing a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:

i. Basic family planning/public health concepts.

ii. Indonesian health parameters.

iii. Techniques of public health and family planning program planning, administration and evaluation.

iv. Relevant field experiences.

v. Internship program.

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> No Report	<input checked="" type="checkbox"/> Report	PROJECT OR REPORT
		1. Cooperating Country <b>Indonesia</b>		2a. Code No.
		2b. Effective Date		2c. Amount <input checked="" type="checkbox"/> Original OR No.
		3. Project/Activity No. and Title <b>497-15-580-188.2 Family Planning MCH/FP/POP Manpower Development Subproject</b>		<b>497-188.2-3-30153</b>

FORM SYMBOL

TITLE OF FORM

PIO/T

PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICESIndicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PIE form.

## 19. Scope of Technical Services (continued)

C. Assist the staff in the design of an appropriate research policy, methodology and specific research projects relevant to the Faculty service and teaching responsibilities.

D. Assist in the establishment and operation of a Faculty supervised health services program which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services. Successful attainment of this target will include measurements of clinic activity and the results of the clinic activities, i.e. increase in family planning acceptors, increase in contraceptive continuation rates and decrease in perinatal mortality, compared with controlled areas.

E. Assume responsibility and administration of Trust Funds (except that designated for housing) and the dollar converted rupiahs budgeted for fellowships to the Faculty.

## 19.C. Technicians (continued)

(1) <u>Number</u>	<u>Specialized Field</u>	<u>Grade/Salary</u>	<u>Duration</u>
1	Contractor Representative	\$125/day	1 man in FY 74 and in FY 75

## (2) Duty Post and Duration of Technicians' Services

Jakarta

## (3) Language requirements

None

## (4) Access to Classified Information

None

(5) Dependents Will Not accompany.



DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

<input type="checkbox"/> New Issue	<input checked="" type="checkbox"/> Renewal	PAGE 8 OF 8 PAGES
1. Cooperating Country <b>Indonesia</b>		2a. Code No.
2a. Effective Date		2c. Amendment: <input checked="" type="checkbox"/> Original OR No.
3. Project/Activity No. and Title <b>497-188.2-3- 30153 497-15-580-188.2 Family Planning MCH/FP/POP Manpower Development Subproject</b>		

ORIGINATING  
OFFICE

FORM SYMBOL

TITLE OF FORM

PIO/F

PROJECT IMPLEMENTATION  
ORDER TECHNICAL  
SERVICES

Indicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

19.C. Technicians (continued)

- | (1) Number | Specialized Field   | Grade/Salary | Duration                   |
|------------|---|--------------|----------------------------|
| 1          | Public Health Specialist with experience & expertise in curriculum development and evaluation | \$125/day    | 1 mm in FY 74 and in FY 75 |
| (2)        | Duty Post   | Jakarta      |                            |
| (3)        | Language requirements   | None         |                            |
| (4)        | Access to Classified Information  | None         |                            |
| (5)        | Dependents <u>Will Not</u> accompany.   |              |                            |

AID 188-1  
00.01  
  
PIO/T

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT  
  
PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

1. Cooperating Country  
INDONESIA  
2. PIO/T No.  
497-188.2-3-40210  
3. Original or  
Amendment No.  
4. Project/Activity No. and Title  
497-15-580-188.2 Maternal Child Health  
Family Planning/Population Studies  
Manpower Development Program

DISTRIBUTION  
  
Dr. Ivan Soetjahjaja, MPH  
Dean, Faculty of Public  
Health, University of  
Indonesia

5. Appropriation Symbol:  
~~72-111024~~ 72-111024

6.A. Allotment Symbol and Charge  
497-50-497-00-44-41

6.B. Funds Allotted for  
 A.I.D./W  Mission

7. Obligation Status  
 Administrative Reservation  Implementing Document

8.A. Services to Start (Mo., Day, Yr.)  
Between July 1, 1974 and Dec. 31, 1974

8.B. Completion date of Services (Mo., Day, Yr.)  
30 June 76

9.A. Type of Action  
 U.S. Contract  Cooperating Country Contract  Participating Agency Service Agreement  Other

9.B. Authorized Agent

AID/W

Estimated Financing		(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
\$1,000=					
11. Maximum A.I.D. Financing	A. Dollars		4,500		4,500
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Commodity				
	B. Other				

J. Mission Reference:  
  
PIO/T  
497-188.2-3  
30153

14. Instructions to Authorized Agent  
  
AID/W is requested to negotiate an amended contract with the University of Hawaii.

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specializations in the scope of work are technically adequate  
J. Garrett Clinton, M.D., Chief, POP

B. Funds for the activity requested are available  
W. H. Carter, CONT

C. The scope of work lies within the purview of the existing and approved Agency Programs  
Ronald B. Barton, PRO

D. R. V. Perkins, SMD

E. Ernest J. Hortum - JAS

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to  
Signature and date: T. Umar Ali  
Title: Sec-Gen. Dept. of Education and Culture

17. For the Agency for International Development  
Signature: Walter G. Bollinger  
Title: Program Officer

18. Date of Signature  
4/28/74

418 10/21	Cooperating Country <b>INDONESIA</b>	PIO/Y No. <b>497-188.2-3-40260</b>	Page 2 of 5 Pages
PIO/T	Project/Activity No. and Title <b>497-15-580-188.2 Maternal Child Health/Family Planning/ Population Studies Manpower Development Program</b>		

**SCOPE OF WORK**

**19. Scope of Technical Services**

**A. Objective for which the Technical Services are to be Used**

See Continuation Sheet - Page 6

**B. Description**

See Continuation Sheet - Page 6

**C. Technicians**

(1) (a) <u>Number</u>	(b) <u>Specialized Field</u>	(c) <u>Grade and/or Salary</u>	(d) <u>Duration of Assignment (Man-Months)</u>
-----------------------	------------------------------	--------------------------------	--

No change from referenced PIO/T.

**(2) Duty Post and Duration of Technicians' Services**

No change.

**(3) Language requirements**

No change.

**(4) Access to Classified Information**

None

**(5) Dependents**     Will     Will Not    Be Permitted to Accompany Technician

**D. Financing of Technical Services**

**(1) By AID - \$ 4,500**

**(2) By Cooperating Country - -**

AID 5380-1 11/76	Cooperating Country <b>INDONESIA</b>	PIO/T No. <b>497-108.2-3-10260</b>	Page 2 of 6 Pages
<b>PIO/T</b>	Project/Activity No. and Title <b>497-15-530-188.2 Maternal Child Health/Family Planning/ Population Studies Manpower Development Program</b>		

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity	(2) Description	(3) Estimated Cost	(4) Special Instructions
-----------------	-----------------	--------------------	--------------------------

No change from referenced PIO/T.

**B. Financing of Equipment and Supplies**

(1) By AID - \$	<b>N/A</b>	(2) By Cooperating Country -	-----
-----------------	------------	------------------------------	-------

**21. Special Provisions**

- A. This PIO/T is subject to AID (contracting) (PASS implementation) regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 888.
- D. Other (specify):  

No change from referenced PIO/T.

TIENONESTZ.

497-188.2-3-10260

PIO/T

Project/Activity No. and Title

497-15-580-188.2 Maternal Child Health/Family Planning/  
Population Studies Manpower Development Program

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

The contractor is to submit to USAID and GOI a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Coordinator as required by USAID.

23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(d) above.)

24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities No change from referenced PIO/T.

B. Cooperating Country Liaison Official

C. AID Liaison Officials

FIG/Y Project/Activity No. and Title: **Maternal Child Health/Family Planning/ Population Studies Manpower Development Program**  
 197-15-580-188.2

**LOGISTIC SUPPORT**

25. Provisions for Logistic Support	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	AID	Cooperating Country
A. Specific Items (Insert "X" in applicable column or right. If entry needs qualification, insert asterisk and explain below in C. "Comments")				
(1) Office Space		X		
(2) Office Equipment		X		
(3) Housing and Utilities				X
(4) Furniture				X
(5) Household Equipment (Stoves, Refrig., etc.)				X
(6) Transportation in Cooperating Country				X
(7) Interpreter Services/Secretarial				X
Other: (Specify) (8) Medical Facilities *				
(9) Vehicles (official)		X		
(10) Travel Arrangements/Tickets (To be provided by Supplier)				
(11)				
(12)				
(13)				
(14)				
(15)				

B. Additional Facilities Available From Other Sources

\* Embassy cooperative store membership and Embassy medical outpatient services will be available to contract advisors and interns.

Items 3, 4 and 5 in Part A above are for the use of the full time contract advisor (Ryder). Training, per diem for room and board/costs for support in Indonesia of Hawaii students will be provided in later documentation.

/ and other

C. Comments

FORM SYMBOL  
DIGEST

INTERNATIONAL DEVELOPMENT  
AGENCY FOR

<input type="checkbox"/> Attached	<input checked="" type="checkbox"/> Incorporated	PAGE 5 OF 6 PAGES
1. Cooperating Country INDONESIA		2a. Code No. 197-188.2-3-10260
2b. Effective Date		2c. <input checked="" type="checkbox"/> Original OR No.

TITLE OF FORM  
PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

2. Project/Activity No. and Title  
497-15-580-188.2 Maternal Child Health/  
Family Planning/Population Studies  
Manpower Development Program

Indicate block  
number.

Use this form to complete the information required in any block of a PIO or PA/PR form.

19. Scope of Technical Services

A. Consistent with the original goal and purpose of this project as described in PIO/T 497-188.2-3-30153 an additional activity has been designed to strengthen the institutional growth of the University of Indonesia Faculty of Public Health and concomitantly strengthen the training of students and faculty at the University of Hawaii. Specifically over the next two to three years it is planned to arrange an exchange of approximately 12 students and two faculty from the maternal child health, family planning and population program areas of the University of Indonesia Faculty of Public Health and the University of Hawaii School of Public Health. This collaborative cross-training program would allow the Indonesian faculty and students to become better acquainted with new teaching practices at the University of Hawaii and give them a broader knowledge of comprehensive family planning, maternal, child health and population programs. Similarly for the students and occasional faculty member from the University of Hawaii, the exchange would enable the U.S. students to gain experience with international health activities through structured field observation and participation and to become acquainted with problems encountered in adapting modern health techniques to traditional societies.

B. In addition to the description of technical services described in PIO/T 497-188.2-3-30153, the contractor should provide preliminary language training (Bahasa Indonesia) and provide any necessary administrative arrangements (passports, medicals, visas) for six University of Hawaii School of Public Health trainees scheduled to depart for Indonesia in June 1975 for the six months training program.

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

1. Cooperating Country  
Indonesia

Page 1 of 9 Pages

PIO/T

PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

2. PIO/ No.  
497-188.2-3-50164

3. Original or  
Amendment No. 9p

4. Project/Activity No. and Title  
497-15-580-188.2 Family Planning-MCH-  
Population Manpower Development  
Subproject

DISTRIBUTION

5. Appropriation Symbol

6.A. Allotment Symbol and Charge

6.B. Funds Allotted to  
 A.I.D.  Mission

7. Obligation Status  
 Administrative Reservation  Implementing Document

8. Funding Period (Mo., Day, Yr.)  
From 9/75 To 6/30/76

9.A. Services to Start (Mo., Day, Yr.)  
Between continuing with current contract and

9.B. Completion date of Services  
(Mo., Day, Yr.) June 30, 1976

10.A. Type of Action  
 A.I.D. Contract  Cooperating  
Country Contract  Participating Agency  
Service Agreement  Other

10.B. Authorized Agent  
AID/W

Estimated Financing		(1)	(2)	(3)	(4)
		Previous Total	Increase	Decrease	Total to Date
GLOS = 414.5					
11. Maximum A.I.D. Financing	A. Dollars	-			50,600
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Counterpart				
	B. Other				

13. Mission References

14. Instructions to Authorized Agent

PIO/T  
497-188.2-  
3-30153

AID/W is requested to negotiate and extend current contract AID/CM/pha-C-73-28 with University of Hawaii, School of Public Health to June 30, 1976.

Total funds available for contract are \$26,000. The remaining \$24,600 will be disbursed by USAID/Indonesia as described in block 21 d.

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate  
*W. Marshall Clinton 23 Feb 76*

B. Funds for the services requested are available  
*CPR - 2-28-76*

J. *W. Marshall Clinton, M.D., Chief, PHD*

William H. Carter, Controller

C. The type of work lies within the purview of the initiating and approved Agency Programs  
*Elmer Faies, PRO-T*

D. *with 2-28-76*  
Lester M. Hunt, SA/EXO

E.

F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to

17. For the Agency for International Development

18. Date of Signature

Signature and date: T. Umar Ali  
Sec-Gen., Department of  
Education and Culture

Signature: *Walter G. Boinger*  
Title: Program Officer, USAID/E

4/2/76

*Signature*



AID 1950-1 (9-78)	Cooperating Country	Indonesia	PIO/T No.	497-188.2-3-50164	Page 2 of 9 Pages
	Project/Activity No. and Title	497-15-580-188.2 Family Planning-MCH-Population Manpower Development Subproject			

**SCOPE OF WORK**

**19. Scope of Technical Services**

A. Objective for which the Technical Services are to be Used

See Continuation Sheet, Page 6

B. Description

See Continuation Sheet, Page 6

**C. Technicians**

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
1	Public Health Physician with experience in the administration and teaching of MCH/FP programs. Overseas experience required.	FSR-3	Until June 30, 1976

(2) Duty Post and Duration of Technicians' Services

Jakarta

(3) Language requirements

Available at Trust Fund expense.

(4) Access to Classified Information

None

(See Continuation Sheet - Page 7 and 8 for  
Other Technicians)

(5) Dependents  Will  Will Not Be Permitted to Accompany Technician

**D. Financing of Technical Services**

(1) By AID - \$ 25,000

(2) By Cooperating Country -

(See Continuation Sheet-Page 9)

AID 1880-1 (D-73)	Cooperating Country <b>Indonesia</b>	PIO/T No. <b>497-188.2 - 2-50164</b>	Page 3 of 9 Pages
FIG. 7	Project/Activity No. and Title <b>497-15-580-188.2 Family Planning-MCH-Population Manpower Development Subproject</b>		

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of those services)

A. (1) Quantity	(2) Description	(3) Estimated Cost	(4) Special Instructions
	Supply of books and teaching aids related to the MCH/FP/POP Studies Program Area, not to exceed	\$1,000	

B. Financing of Equipment and Supplies  
 (1) By AID - \$1,000

(2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) (NASA Implementation) regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/C, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 020.

D. Other (specify):

In addition, \$24,600 are provided for the six US trainees monthly stipend (\$400 per month x 6 months) and the round trip air travel (approx. \$1700 per trainee).

Upon signature of this document, these funds will be transferred by USAID to the resident technician for disbursement.

AID 1200-1 (8-70)  910/7	Cooperating Country  <b>Indonesia</b>	P/O/T No.  <b>497-188.2-3-50164</b>	Page 4 of 9 Pages  <b>Family Planning-MCH-Population Manpower Development Subproject</b>
Project/Activity No. and Title <b>497-15-580-188.2</b>			

**21. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)**

The contractor is to submit to USAID a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Director as required by USAID.

**23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(4) above.)**

Faculty of Public Health Development Plan dated September 1972.  
 PAR Document 1975-1.

**24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID**

**A. Relationships and Responsibilities**

The contractor will report to the Dean of the Faculty of Public Health and the Chairman of the Program Area for MCH/FP/POP with policy guidance by the USAID DIRECTOR and the Chairman of the National Family Planning Coordinating Board.

**B. Cooperating Country Liaison Official**

Dr. Iwan Soetjahja, Dean, Faculty of Public Health  
 Dr. Does Sampoerno, Chairman Program Area, MCH/FP/POP

**C. AID Liaison Officials**

Mr. Richard M. Cashin, Director, USAID/Indonesia  
 J. Jarrett Clinton, M.D., Chief, Population and Health Division, USAID/Indonesia

**LOGISTIC SUPPORT**

A. Specific Items (Insert "X" in applicable column as right. If entry needs qualification, insert asterisk and explain below in C. "Comments")	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	Trust Fund	Cooperating Country
(1) Office Space				
(2) Office Equipment		X		
(3) Housing and Utilities		X		
(4) Furniture			X	
(5) Household Equipment (Stoves, Refrig., etc.)			X	
(6) Transportation in Cooperating Country			X	
(7) Interpreter Services			X	
Other: (Specify) (8) Contract Sect. Services		X		
(9) Vehicles			X	
(10)		X		
(11)				
(12)				
(13)				
(14)				
(15)				

B. Additional Facilities Available From Other Sources

Medical Unit and Commissary privileges will be sought by USAID on the contractor's behalf.

Current regulations entitle Americans on contract to use the American Employees Recreation Association on weekdays for a small fee.

C. Comments

A. Housing lease and maintenance costs to be borne by the GOI through funds held in Trust by USAID.

B. Trust funds administered by the contractor are allocated for a 12-month period only beginning on April 1 of each year. Requirements for this year are:

GOI FY 75/76

Travel & per diem (Proj. Coord. and US TDY consultants)	Rp. 1,300,000
Adm. services	500,000
Language	30,000
Housing*	

Rp. 1,830,000

\*budgeted separately by USAID

CONTINUATION SHEET

FORM SYMBOL

PIO/T

Indicate block number.

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

Worksheet  Invoice PAGE 6 OF 9 PAGES

1. Cooperating Country  
Indonesia

2. Code No.

2a. Effective Date

2b. ~~2b~~ Amendment  
Original OR No.

TITLE OF FORM  
PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

3. Project/Activity No. and Title  
497-15-580-188.2 Family Planning  
MCH-Population Manpower Development  
Subproject

Use this form to complete the information required in any block of a PIO or PA/PR form.

19. Scope of Technical Services

A. The objective of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia (henceforth, the Faculty) in the program area of maternal and child health, family planning and population, and strengthening the training of the MCH/Family Planning staff specialists to the level of Master of Public Health (MPH) degree.

B. Technical services under this project will be directed toward the following:

1. Provide advice and assistance in the long-term development of the Program Area of MCH/FP/POP Studies in the Faculty of Public Health, University of Indonesia.

2. Assist the MCH/FP/POP staff at the Faculty in developing a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:

- i. Basic family planning/public health concepts.
- ii. Indonesian health parameters.
- iii. Techniques of public health and family planning program planning, administration and evaluation.
- iv. Relevant field experiences.
- v. Internship program.

CONTRIBUTION  
STATE

FORM SYMBOL

P10/T

Indicate block  
number.DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT Worksheet Issuance

PAGE 7 OF 9 PAGES

1. Cooperation Country  
Indonesia

2a. Code No.

2b. Effective Date

2c.  Original OR  Amendment  
No.

TITLE OF FORM

PROJECE IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

3. Project/Activity No. and Title

497-15-580-188.2 Family Planning  
MCH-Population Manpower Development  
Subproject

Use this form to complete the information required in any block of a P/O or PA/PR form.

19. Scope of Technical Services (continued)

C. Assist the staff in the design of an appropriate research policy, methodology and specific research projects relevant to the Faculty service and teaching responsibilities.

D. Assist in the establishment and operation of a Faculty supervised health services program which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services. Successful attainment of this target may include measurements of clinic activities and the results of the clinic activities, i.e. increase in family planning acceptors, increase in contraceptive continuation rates and decrease in perinatal mortality, compared with other areas.

E. Assist in the development, implementation and evaluation of a collaborative cross-cultural training program for students of the University of Hawaii School of Public Health and University of Indonesia Faculty of Public Health. In both CY 1975 and 1976, six students (and possibly one faculty member) from each institution will enter a six-month training/field experience program at the other participating institution.

F. Assume responsibility and administration of Trust Funds (except that designated for housing) and the dollar converted rupiahs budgeted for the internal fellowships at the Faculty of Public Health, the international travel requirements of the U.S. students participating in the cultural exchange program and the monthly stipends (\$400 per month) paid to the six U.S. students.

CONTINUATION SHEET

FORM 10/200

P10/T

Indicate block numbers.

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

Worksheet

Issues

PAGE 8 OF 9 PAGES

1. Cooperating Country

Indonesia

2a. Code No.

2b. Effective Date



Original OR No.

TITLE OF FORM

PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

3. Project/Activity No. and Title

497-15-580-188.2 Family Planning  
MCH-Population Manpower Development  
Subproject

Use this form to complete the information required in any block of a PIO or PA/PR form.

19.C. Technicians (continued)

(1) Number	Specialized Field	Grade/Salary	Duration
1	Contractor Representative	\$125/day	1 mm in FY 76

(2) Duty Post and Duration of Technicians' Services  
Jakarta

(3) Language requirements  
None

(4) Access to Classified Information  
None

(5) Dependents Will Not accompany.

(1) Number	Specialized Field	Grade/Salary	Duration
1	Public Health Specialist with experience and expertise in curriculum development and evaluation.	\$125/day	1 mm in FY 76

(2) Duty Post  
Jakarta

(3) Language requirements  
None

(4) Access to Classified Information  
None

(5) Dependents Will Not accompany.

CONTINUATION SHEET  FORM SYMBOL  P10/T  Indicate block and form.	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> Worksheet <input checked="" type="checkbox"/> Issuance	PAGE 2 OF 9 PAGES
	TITLE OF FORM  PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Cooperating Country <b>Indonesia</b>	2a. Code No.
		2b. Effective Date	2c. <input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment OR No.
		2. Project/Activity No. and Title 497-15-580-188.2 Family Planning MCH-Population Manpower Development Subproject	
Use this form to complete the information required in any block of a P10 or PA/PR form.			

19.D. Financing of Technical Services

Review of University of Hawaii budget records indicates that expenditures for the past 12 months average \$5,000 per month. Therefore funds are available in prior obligations and the current contract for extension to approximately February 1976. The sub-obligation of this document should be adequate for extension to June 30, 1976.



DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

1. Cooperating Country  
**INDONESIA**

2. PID/T No.  
**497-188.2-3-60027**

3.  Original or  
Amendment No. **2**

4. Project/Activity No. and Title  
**497-15-580-188.2 Family Planning-MCH-  
Population Manpower Development Sub-  
project**

5. Appropriation Symbol  
**72-11X1024**

6.A. Allotment Symbol and Charge  
**424-50-497-00-44-61**

6.B. Funds Allotted for  
 A.I.D./W  Mission

7. Obligation Status  
7.A. Administrative Reservation  Implementing Document  
7.B. Startless to Start (Mo., Day, Yr.)  
Between **continuing with current contract**

8. Pending Period (Mo., Day, Yr.)  
From **1/75** to **6/10/76**

9.B. Completion date of Services  
(Mo., Day, Yr.)  
**June 10, 1976**

10.A. Type of Action  
 A.I.D. Contract  Cooperating  
Country Contract  Participating Agency  
Service Agreement  Other

10.B. Authorized Agent  
**AID/W**

Estimated Financing		(1)	(2)	(3)	(4)
		Previous Total	Increase	Decrease	Total to Date
11.					
Maximum A.I.D. Financing	A. Dollars	47,200	-	-	47,200
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Counterpart				
	B. Other				

13. Mission  
Reference  
PIO/T 497-188.2  
-3-30153 and  
50164  
STATE 180394  
July 31, 1975  
STATE 265214  
Nov. 8, 1975  
JAKARTA 13909  
Nov. 13, 1975

14. Instructions to Authorized Agent  
AID/W is requested to negotiate and extend current contract AID/CM/pha-c-73-28 with University of Hawaii, School of Public Health to June 10, 1976. This is reduced from June 30, 1976 as stated in the original PIO/T.  
  
Total funds available for contract are \$20,000. The remaining \$27,200 will be disbursed by USAID/Indonesia as described in block 21 d.  
  
All other elements of the original PIO/T remain the same.

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate  
PHD:JJClinton *[Signature]*

B. Funds for the services requested are available  
CONT:WECarter

C. The scope of work lies within the purview of the initiating and approved Agency Program  
D. *[Signature]*  
A/SA/EXO:TBrennan

E. *[Signature]*  
PRO:WGBollinger

F. *[Signature]*

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to  
Signature and date: **Dr. Iwan Soetishia**  
Title: **Dean, Faculty of Public Health, Univ. of Indonesia**

17. For the Agency for International Development  
Signature: **Walker G. Bollinger**  
Title: **Program Officer**

18. Date of Signature  
**12/4/75**

DEPARTMENT OF STATE  
 AGENCY FOR  
 INTERNATIONAL DEVELOPMENT

1. Cooperating Country  
**INDONESIA**

2. PID/T No.  
**497-188.2-3-60027**

3.  Original or  
 Amendment No.

4. Project/Activity No. and Title  
**497-15-580-188.2 Family Planning-MCH-  
 Population Manpower Development Sub-  
 project**

5. Appropriation Symbol  
**72-11A1024**

6.A. Allotment Symbol and Charge  
**424-50-497-00-44-61**

6.B. Funds Allotted to  
 A.I.D./M  Mission

7. Obligation Status  
 Administrative Reservation  Implementing Document

8. Funding Period (Mo., Day, Yr.)  
 From **4/76** To **6/30/76**

9.A. Services to Start (Mo., Day, Yr.)  
**CONTINUING with current contract**

9.B. Completion date of Service  
**June 30, 1976**

10.A. Type of Action  
 A.I.D. Contract  Cooperating  
 Country Contract  Participating Agency  
 Service Agreement  Other

10.B. Authorized Agent  
**AID/W**

Estimated Financing		(1)	(2)	(3)	(4)
		Previous Total	Increase	Decrease	Total to Date
11.	Maximum A.I.D. Financing				
	A. Dollars	-	47,200		47,200
	B. U.S.-Owned Local Currency				
12.	Cooperating Country Contributions				
	A. Counterpart				
	B. Other				

13. Mission References  
**PIO/T 497-  
 188.2-3-  
 30153 and  
 50164  
 STATE 180394  
 July 31, 1975**

14. Instructions to Authorized Agent  
**AID/W is requested to negotiate and extend current contract  
 AID/CM/pha-c-73-28 with University of Hawaii, School of  
 Public Health to June 30, 1976.**

**Total funds available for contract are \$20,000. The remain-  
 ing \$27,200 will be disbursed by USAID/Indonesia as described  
 in block 21 d.**

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate  
**PHD: JUCN**

B. Funds for the services requested are available  
**CONT: WHCarter**

C. The scope of work lies within the purview of the initiating and approved Agency Programs  
**SA/EXO: LM Hunt**

E. **PRO: WGBollinger**

F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to  
**for**  
 Signature and date: **T. Umar Ali**  
**Secretary-General, Department  
 of Education and Culture**  
**Acting Secretary General,**

17. For the Agency for International Development  
 Signature: **Walter G. Bollinger**  
**Program Officer**

18. Date of Signature  
**9/15/75**

Cooperating Country	INDONESIA	PKO/T No.	497-188.2-3-60027	Page 2 of 10 Pages
Project/Activity No. and Title	497-15-580-188.2 Family Planning-MCH-Population Manpower Development Subproject			
SCOPE OF WORK				

16 Scope of Technical Services

A. Objectives for which the Technical Services are to be Used

See continuation sheet, Page 6

B. Description

See continuation sheet, Page 6

C. Technicians

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (If applicable)
1	Public Health Physician with experience in the administration and teaching of MCH/FP programs. Overseas experience required.	FSR-3	Until June 30, 1976
(2) Duty Post and Duration of Technicians' Services			
Jakarta			
(3) Language requirements			
Available at Trust Fund expense.			
(4) Access to Classified Information			
None			

(See Continuation Sheet - Page 7 and 8 for  
Other Technicians)

(5) Dependents  Will Not  Be Permitted to Accompany Technicians

D. Financing of Technical Services

(1) By AID - \$ 20,000

(2) By Cooperating Country -

(See Continuation Sheet-Page 9)

INDONESIA

FIG/T No.  
497-188.2-3-5027

Page 3 of 10 Pages

497-15-580-186.2 Family Planning-MCH-Population  
Manpower Development Subproject

The Government of Indonesia has authorized the services described in Block 19 and to be provided outside the cooperating country by the supplier (see conditions)

By (1) USAID (2) Expenditure

(3) Estimated  
Cost

(4) Special Instructions

None

20. Procurement of Equipment and Supplies

(1) By AID - \$ 0

(2) By Cooperating Country ..

21. Special Provisions

- A. This FIG/T is subject to AID (contracting) (FASA implementation) regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this FIG/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/C, the purchase of commodities authorized under this FIG/T will be limited to the U.S. under Geographic Code 002.
- D. Other (specify):  
In addition \$27,200 are provided for the six US trainees monthly stipend (\$400/month x 6 months), tuition (Rp. 25,000 or \$60.31/month x 6 months) and the round trip air travel (Approx. \$1,700 per trainee). Upon signature of this document, these funds will be transferred by USAID to the resident technician or will be managed by USAID/PHD.

Country <b>INDONESIA</b>	PDA/T No. <b>497-188.2.3-6027</b>	Page 4 of 10 Pages
Title <b>497-15-560-188.2 Family Planning-MCH-Population          Manpower Development Subproject</b>		

23. Form to be filled in by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

The contractor is to submit to USAID a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Director as required by USAID.

24. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary, refer to Disk ID-C(4) above.)

Faculty of Public Health Development Plan dated September 1972.

PAR Document 1975-1.

25. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities

The contractor will report to the Dean of the Faculty of Public Health and the Chairman of the Program Area for MCH/FP/POP with policy guidance by the USAID Director and the Chairman of the National Family Planning Coordinating Board.

B. Cooperating Country Liaison Officials

~~XXXXXXXXXXXXXXXXXXXX~~ Dean, Faculty of Public Health  
~~XXXXXXXXXXXXXXXXXXXX~~ Chairman Program Area, MCH/FP/POP

C. AID Liaison Officials

Mr. Thomas C. Niblock, Director, USAID/Indonesia  
 J. Jarrett Clinton, M.D., Chief, Population and Health Division,  
 USAID/Indonesia



497-15-580-188.2 Family Planning-MCH-Population  
Manpower Development Subproject

LOGISTIC SUPPORT

25. Expenses for Logistic Support

A. Describe Items (From "00" in appropriate column at right. If no specific qualification, insert material and explain below in "C" ("Comments"))	In Kind "Supplied By"		From Local Currency Supplied By	
	AID	Cooperating Country	AID	Cooperating Country
(1) Office Space		X		
(2) Office Equipment		X		
(3) Transport and Utilities			X	
(4) Fuel			X	
(5) Household Equipment (Stoves, Refrigerators, etc.)			X	
(6) Travel and Per Diem in Cooperating Country			X	
(7) Interpreter Services		X		
(8) Contract Sect. Services			X	
(9) Vehicles		X		
(10)				
(11)				
(12)				
(13)				
(14)				
(15)				

C. Additional Facilities Available From Other Sources

Medical Unit and Commissary privileges will be sought by USAID on the contractor's behalf.

Current regulations entitle Americans on contract to use the American Employees Recreation Association on weekdays for a small fee.

C. Comments

A. Housing lease and maintenance costs to be borne by the GOI through funds held in Trust by USAID.

B. Trust funds administered by the contractor are allocated for a 12-month period only beginning on April 1 of each year. In PIOT/T 497-188.2-3-50164, Rp. 1,830,000 were allocated from GOI FY 75/76. This total amount is sufficient for the contract period through June 30, 1976. No further Trust Funds are required.

DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> Worksheet <input checked="" type="checkbox"/> Location	PAGES 07 10 PAGES
	1. Country <b>INDONESIA</b>	2a. Code No.
	2b. Effective Date	2c. Amendment ( ) Original ( )
TITLE OF FORM <b>PROJECT IMPLEMENTATION          ORDER/TECHNICAL          SERVICES</b>	3. Project/Activity No. and Title <b>497-15-580-188.2 Family Planning-          MCH-Population Manpower Development          Subproject</b>	

Use this form to complete the information required in any block of a PFD or PAFR form.

**19. Scope of Technical Services**

A. The objective of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia (henceforth, the Faculty) in the program area of maternal and child health, family planning and population, and strengthening the training of the MCH/Family Planning staff specialists to the level of Master of Public Health (MPH) degree.

B. Technical services under this project will be directed toward the following:

1. Provide advice and assistance in the long-term development of the Program Area of MCH/FP/POP Studies in the Faculty of Public Health, University of Indonesia.
2. Assist the MCH/FP/POP staff at the Faculty in developing a continual curriculum review process to provide a teaching curriculum meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:
  - i. Basic family planning/public health concepts.
  - ii. Indonesian health parameters.
  - iii. Techniques of public health and family planning program planning, administration and evaluation.
  - iv. Relevant field experiences.
  - v. Internship program.

AID PROJECT NUMBER C. PROJECT TITLE POPULATION PIO/T	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  TITLE OF FORM  PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	<input type="checkbox"/> Exhibit <input checked="" type="checkbox"/> Invoice	PAGE 7 OF 10 PAGES
		1. Cooperation Country INDONESIA	3a. Code No.
		2a. Effective Date	3b. Amount <input checked="" type="checkbox"/> Original <input type="checkbox"/> Amendment
		3. Project/Activity No. and Title 497-15-580-188.2 Family Planning- MCH-Population Manpower Development Subproject	

Use this form to complete the information required in any block of a PIO or PA/PA form.

19. Scope of Technical Services (continued)

- C. Assist the staff in the design of an appropriate research policy, methodology and specific research projects relevant to the Faculty service and teaching responsibilities.
- D. Assist in the establishment and operation of a Faculty supervised health services program which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services. Successful attainment of this target may include measurements of clinic activities and the results of the clinic activities, i.e. increase in family planning acceptors, increase in contraceptive continuation rates and decrease in perinatal mortality, compared with other areas.
- E. Assist in the development, implementation and evaluation of a collaborative cross-cultural training program for students of the University of Hawaii School of Public Health and University of Indonesia Faculty of Public Health. In both CY 1975 and 1976, six students (and possibly one faculty member) from each institution will enter a six-month training/field experience program at the other participating institution.
- F. Assume responsibility and administration of Trust Funds (except that designated for housing) and the dollar converted rupiahs budgeted for the internal fellowships at the Faculty of Public Health, the international travel requirements of the U.S. students participating in the cultural exchange program and the monthly stipends (\$400 per month) paid to the six U.S. students.







FORM 100-1 (7-65)

FEDERAL BUREAU OF INVESTIGATION PROJECT	BUREAU OF ECONOMIC RESEARCH INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> Cash/over <input checked="" type="checkbox"/> Inventory	PART 10 OF 10 PAGES
	TITLE OF REPORT PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Organization Country INDONESIA	2a. Code No.
		2b. Effective Date	3a. <input checked="" type="checkbox"/> Original <input type="checkbox"/> Copy
		3. Project/Activity No. and Title 497-15-580-188.2 Family Planning- MCH-Population Manpower Development Subproject	

Use this form to complete the information required in any block of a TIC or PA/PR form.

19.D. Financing of Technical Services

Funds are available in prior obligations and the current contract for extension to approximately March 1976. The sub-obligation of this document should be adequate for extension to June 30, 1976.

DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES  PIO/T	1. Cooperating Country <b>INDIA</b>	Page 1 of 1 Page																																									
	2. PIO/T No. <b>386-380-3-20202</b>	3. <input type="checkbox"/> Original or Amendment No. <b>1</b>																																									
	4. Project/Activity No. and Title <b>386-11-560-380 NUTRITIONAL FOODS DEVELOPMENT (Salt Dry Mixing Technologist)</b>																																										
	5. Appropriation Symbol <b>Mixed - See Block 14</b>																																										
DISTRIBUTION	6.A. Allotment Symbol and Charge <b>Mixed - See Block 14</b>	6.B. Funds Allotted for <input type="checkbox"/> A.I.D./W <input checked="" type="checkbox"/> Mission																																									
	7. Obligation Status <u>Desubobligation</u> <input type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document																																										
	8. Funding Period (Mo., Day, Yr.) From <b>6/72</b> To <b>3/72</b>																																										
	9.A. Services to Start (Mo., Day, Yr.) Between _____ and _____																																										
	9.B. Completion date of Services (Mo., Day, Yr.) <b>August 1972</b>																																										
	10.A. Type of Action <input checked="" type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input type="checkbox"/> Other																																										
	10.B. Authorized Agent <b>AID/W</b>																																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Estimated Financing</th> <th>(1)</th> <th>(2)</th> <th>(3)</th> <th>(4)</th> </tr> <tr> <th colspan="2"></th> <th>Previous Total</th> <th>Increase</th> <th>Decrease</th> <th>Total to Date</th> </tr> </thead> <tbody> <tr> <td colspan="2"><b>\$1.00 = Rs. 7.60</b></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">11. Maximum A.I.D. Financing</td> <td>A. Dollars</td> <td><b>4,600.00</b></td> <td><b>0</b></td> <td></td> <td><b>4,600.00</b></td> </tr> <tr> <td>B. U.S.-Owned Local Currency</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">12. Cooperating Country Contributions</td> <td>A. Counterpart</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Trust Fund B. Other Rs.</td> <td><b>25,600.00 (\$ 3,370)</b></td> <td><b>0</b></td> <td><b>Rs. 6,987.80 (\$ 921)</b></td> <td><b>Rs. 18,612.14 (\$ 2,449)</b></td> </tr> </tbody> </table>			Estimated Financing		(1)	(2)	(3)	(4)			Previous Total	Increase	Decrease	Total to Date	<b>\$1.00 = Rs. 7.60</b>						11. Maximum A.I.D. Financing	A. Dollars	<b>4,600.00</b>	<b>0</b>		<b>4,600.00</b>	B. U.S.-Owned Local Currency					12. Cooperating Country Contributions	A. Counterpart					Trust Fund B. Other Rs.	<b>25,600.00 (\$ 3,370)</b>	<b>0</b>	<b>Rs. 6,987.80 (\$ 921)</b>	<b>Rs. 18,612.14 (\$ 2,449)</b>
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13. Mission Reference <b>ProAg # 150 Amendment # 1 to Supplement # 5. Section 1311 Review</b>																																											
14. Instructions to Authorized Agent  <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Appropriation</u></th> <th style="text-align: left;"><u>Allotment</u></th> <th style="text-align: left;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>72-1121004</td> <td>254-50-386-00-69-33</td> <td>\$ 4,600.00</td> </tr> <tr> <td>72-FT-800</td> <td>147-50-386-00-69-00</td> <td>Rs. 18,612.14 (\$ Eqv. 2,449)</td> </tr> </tbody> </table> <p>The purpose of this amendment is to reduce rupee funds which are in excess of actual requirements. (Ref. Contract No. AID/Nesa-590, with Mr. Horace Diamond).</p> <p>All other provisions of the original PIO/T remain unchanged.</p>			<u>Appropriation</u>	<u>Allotment</u>	<u>Amount</u>	72-1121004	254-50-386-00-69-33	\$ 4,600.00	72-FT-800	147-50-386-00-69-00	Rs. 18,612.14 (\$ Eqv. 2,449)																																
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15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.																																											
A. The specifications in the scope of work are technically adequate <b>FAN:CPuttkanmer</b> <i>C. Puttkammer</i>		B. Funds for the services requested are available <b>CO:TKMartindale</b> <i>TKM</i>																																									
C. The scope of work lies within the purview of the initiating and approved Agency Programs <b>P:RLFriedline</b> <i>R.F.</i>		D.																																									
E.		F. <b>A:HDBrown</b> <i>HDB</i>																																									
16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to		17. For the Agency for International Development <b>Signature: Howard E. Houston</b> <b>Title: Minister-Director</b>																																									
Signature and date:  Title:		18. Date of Signature <b>March 12, 1972</b>																																									

USAID Mission to India

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID) AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN) AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

10p Page

Under the terms of Economic Cooperation Agreement signed October 16, 1953, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herewith.

Agreement (See if):

XX Standard Provision Annex  Other (Specify)

1. Project No. 497-15-580-188.2 2. Agreement No. AdRes FY 1975-10 30116 3. Original or Revision No. 15

4. Project Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject 5. Project Descrip. (Annex A)

6. Appropriation 72-1131007 7. Allotment 307-50-497-00-411-31

Table with 5 columns: AID DOLLAR FINANCING (C) Component, PREV QRS TOTAL (A), INCREASE (B), DECREASE (C), TOTAL TO DATE (D). Rows include Personnel Costs (PASA Contract), Commoditys (PASA/Contract), Other Costs (PASA/Contract), and Local Currency Financing (GOI Trust Fund).

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT May 30, 1973 12. DATE OF THIS REVISION May 30, 1973 13. ESTIMATED FINAL CONTRIBUTION DATE May 30, 1976

14. FOR THE COOPERATING GOVERNMENT OF AGENCY Signature: Suwardjono Surjaningrat, M.D. 15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT Signature: H. Louise Roney

16. Title: Chairman, National Family Planning Coordinating Board DATE: 5/30/73 17. Title: Acting Director, USAID/Indonesia DATE: 5/30/73

Vertical text on the left margin: Iwan Soetjahja, M.D., Dean, Faculty of Public Health, University of Indonesia; T. Umar Ali, Sec-Gen., Dept. of Education & Culture; SMD; TRG; 18/5/73

PROJECT AGREEMENT BUSINESS AID AND The NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN) AN AGENCY OF THE GOVERNMENT OF Indonesia	1. Project/Activity No. 497-15-580-188.2	PAGE 10 OF 10 PAGES
	2. Agreement No. FY 1973-10	30116 3. <input checked="" type="checkbox"/> Original or Revision No. ....
	3. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	

Appendix 4: Faculty of Public Health Project Inputs

Budgeted Funds Attributed to Activities of this Project Agreement

GOI FY 73/74    GOI FY 74/75    GOI FY 75/76

1. Faculty Public Health

New Building  
25% Attribution

Rp 12,500,000

-

-

New Furniture  
25% Attribution

Rp 1,100,000

-

-

Routine Budget  
25% Attribution

Rp 2,000,000

Rp 2,500,000\*

Rp 3,000,000\*

Subtotal

Rp 15,600,000

Rp 2,500,000

Rp 3,000,000

Funds generated from  
contribution in Rp equivalent

Rp 3,000,000

Rp 6,000,000

TOTAL GOI Inputs

Rp 15,600,000

Rp 5,500,000

Rp 9,000,000

\*Estimated

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PROJECT PROGRAM COORDINATING SHEET ANNEX	SECTION OF AGREEMENT BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)	1. Project/Activity No. 427-19-580-188.2	PAGE 2 OF 2 PAGES
	AS AGENCY OF THE GOVERNMENT OF Indonesia	2. Agreement No. FI 1973-10 30116	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	

**I. Background**

During the development of the Indonesian national family planning program, the critical need for skilled project managers has become evident. Because the current family planning program is integrated at the service level with basic maternal and child-health services, the majority of project managers for the national family planning program are from the health sciences, and most frequently are physicians. The BKKBN and the Ministry of Health Family Planning Task Force have analyzed program constraints and have emphasized the urgent need for additional trained public health/family planning program administrators.

Simultaneously with the above development, the Faculty of Public Health, University of Indonesia, (henceforth the Faculty) has engaged in an extensive review of its own goals and objectives. Recognizing the potential value of a viable Faculty to training and research efforts in Indonesia, USAID provided a consultant in mid-1972 to work with consultants from the China Medical Board, N.Y., Inc. and WHO. These agencies had been requested individually to assist with development plans for the Faculty, in cooperation with several of its senior staff members. The final product of those efforts is a Development Program which includes the planned inputs of the Faculty staff, interested donors and numerous GOI agencies: Ministry of Education, Consortium of Medical Sciences, University of Indonesia, the BKKBN and various offices of the Ministry of Health. This agreement provides for the implementation of part of the Faculty Development Program as specified below:

**II. Project Goal and Purposes**

The goal of this activity is to increase the level of maternal and child health and to decrease the level of fertility by increased application of the principles of family planning, nutrition, comprehensive infant care, community hygiene and the treatment of diseases. This goal is consistent with the national goal of fertility reduction as set forth by the Government of Indonesia.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PROJECT NO. 1177	PROGRAM AGREEMENT	1. Project/Activity No. 497-15-580-186.2	PAGE 3 OF 10 PAGES
		2. Agreement No. FY 1973-10	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	
PRG AG CONTINUED SHEET	THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)		
ANNEX	AN AGENCY OF THE GOVERNMENT OF Indonesia		

The purpose of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health (MCH) and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia in the program area of maternal and child health, family planning and population, and to strengthen the training of the MCH/Family Planning specialists to the level of Master of Public Health (MPH) degree.

At the end of the activities initiated by this agreement, it is expected that there will be 25 graduates from the MCH/FP/POP program area who will be placed in senior and relevant positions within the national family planning program. These positions may be in the Ministry of Education, Ministry of Health, the National Family Planning Coordinating Board (BKKBN), and in some instances in other governmental or private agencies implementing MCH/FP programs. In addition, it is expected that the MCH/FP/POP program areas will develop to seven full-time and two or three part-time staff, all of whom have had post-graduate training in MCH/Family Planning and Population Studies with an emphasis on teaching techniques.

### III. Project Outputs

During the life of this project the following accomplishments are expected to be attained. A diagram of the project's schedule is attached as Appendix 1.

1. This project will graduate twenty-five students from the MCH/FP/Population Studies program area in the Faculty by CY 1976. Further, it prepares the Faculty for the continued output of 10 graduates per year in this program area by CY 1975.

Five students may enter the program in CY 1973; ten will enter in CY 1974, with ten per year subsequently.

2. The MCH/FP/POP staff at the Faculty will develop a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_



PRO AG COOPERATING SHEET ANHEP	PROJECT AGREEMENT BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBV)</b> AN AGENCY OF THE GOVERNMENT OF Indonesia	1. Project Activity No. 497-15-580-188.2	PAGE 4 of 10 PAGES
		2. Agreement No. FY 1973-10	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	

- a. Basic family planning/public health concepts.
- b. Indonesian health parameters.
- c. Techniques of public health and family planning program planning, administration and evaluation.
- d. Relevant field experiences.
- e. Internship program.

Progress toward this output target will be evaluated by means of a yearly workshop directed solely to the review, evaluation and re-programming of the curriculum and teaching.

3. Consistent with the Faculty's responsibilities to engage in relevant research, the MCH/FP/POP program area staff will design appropriate research projects commensurate with the teaching and service obligations of the Faculty. Specifically, the research plans will be developed during GOI FY 1973/74. Furthermore, it is expected that the research projects will be implemented in the following year and that the third year will be directed toward research techniques analysis based on the experience of the previous two years. USAID agrees to consider future funding requirements for MCH/FP/POP related research.

4. Finally, a significant output by mid CY 74 will be a Faculty supervised, health services activity which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services.

#### IV. Project Resources

##### A. USAID Contributions

##### 1. Technical services

A.I.D. will contract with an appropriate School of Public Health in the United States for a senior advisor for two years (subject to renewal for an additional year) and four man-months of TDY consultation during the first two years.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PRO AG CONTRACT NO. REVENUE ANNEX	BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING          COORDINATING BOARD (BKKB)</b>	497-15-580-188.2	PAGE 5 OF 10 PAGES
	AN AGENCY OF THE GOVERNMENT OF <b>Indonesia</b>	2. Agreement No. FY 1973-10      30116	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title <b>Family Planning-MCH/FP/POP          Manpower Development Subproject</b>	

**2. Training Fellowships**

In addition, A.I.D. will provide one six-month fellowship at the U.S. School of Public Health which becomes the contractor. The candidate for fellowship will be a staff member of the MCH/FP/POP program area at the Faculty.

**3. Commodities**

USAID will provide through the above described contract approximately \$8,000 for the contractor's purchase of books, films, and related teaching materials. In addition, USAID will provide up to \$6,000 for two vehicles - one for the A.I.D. financed project adviser and one for the MCH/FP/POP program area at the Faculty of Public Health.

**4. Local Fellowships**

To provide living stipends and school fees for a part of those candidates following the MPH program (MCH/FP/POP area only) at the Faculty, five internal fellowships equivalent to the WHO fellowships, but in no circumstances greater than \$300 per month, will be provided during school year (SY) 74. Assuming that funds are available and that the project proceeds as scheduled, USAID plans to continue these five fellowships during the second year SY 75. Beginning with SY 1975 it is anticipated that the BKKB will provide funds for at least five fellowships per year in the amounts and for the purposes outlined above.

**5. Schedule of Planned U.S. Inputs**

Appendix 2 provides a budget of planned U.S.A.I.D. financed elements of this project for current and anticipated future funding. In addition, Trust Funds administered by USAID will be provided as outlined in Appendix 3.

**B. Contributions of the Government of Indonesia**

**1. Project Administration**

The Indonesian staff of the MCH/FP/POP Program Area of the Faculty will have the primary responsibility for coordinating all the inputs of this project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PRO AG COORDINATION SHEET ANNEX	FEDERAL GOVERNMENT BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING</b> <b>COORDINATING BOARD (BKKBN)</b> AN AGENCY OF THE GOVERNMENT OF <b>Indonesia</b>	1. Order/Activity No. <b>497-10-520-186.2</b>	PAGE 6 OF 10
		2. Agreement No. <b>FY 1973-10</b>	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title <b>Family Planning-MCH/FP/POP          Manpower Development Subproject</b>	

## 2. Budgeted Financial Support

For the successful achievement of this project purpose, except as otherwise stated herein (see Part IV.A. 4 above), it is expected that the Government of Indonesia will continue to provide reasonable salaries and program support to attract and hold officials administering MCH/FP/POP programs.

Specifically, the Faculty is financing the construction of a new three-floor building for the academic affairs (approximately Rp. 50 million), Rp. 4.5 million for furniture in the building, Rp. 4.6 million in GOI FY 73/74 for salary support, Rp. 1.9 million for equipment and maintenance, and Rp. 1.2 million for routine costs. In addition, the Faculty has projected a 50% per year increase in budgetary support for salaries to provide for the increased staff during the period GOI FY 73/74 to 75/76.

## 3. Schedule of Planned GOI Inputs

Appendix 4 specifies inputs planned by the Government of Indonesia as implemented by the Faculty.

### C. Related Activities and Other Contributing Parties

In addition to providing inputs for the MCH/FP/POP Studies specific program area, there are two other activities assisted by USAID which will bear directly upon the long-term development of the Faculty of Public Health: (1) the Health Education Manpower Development Subproject which in part strengthens the discipline field area of health education within the Faculty; and (2) a project to provide management review and assistance to the Faculty for their immediate problems of overall finance control, personnel management and standardization of basic administrative activities.

Another foreign donor, the China Medical Board of New York, Inc., is providing assistance to the Faculty specifically in the area of public health administration. This is anticipated to be approximately \$30,000 per year for a three-year period, and may include a full-time adviser, limited fellowships and commodities.

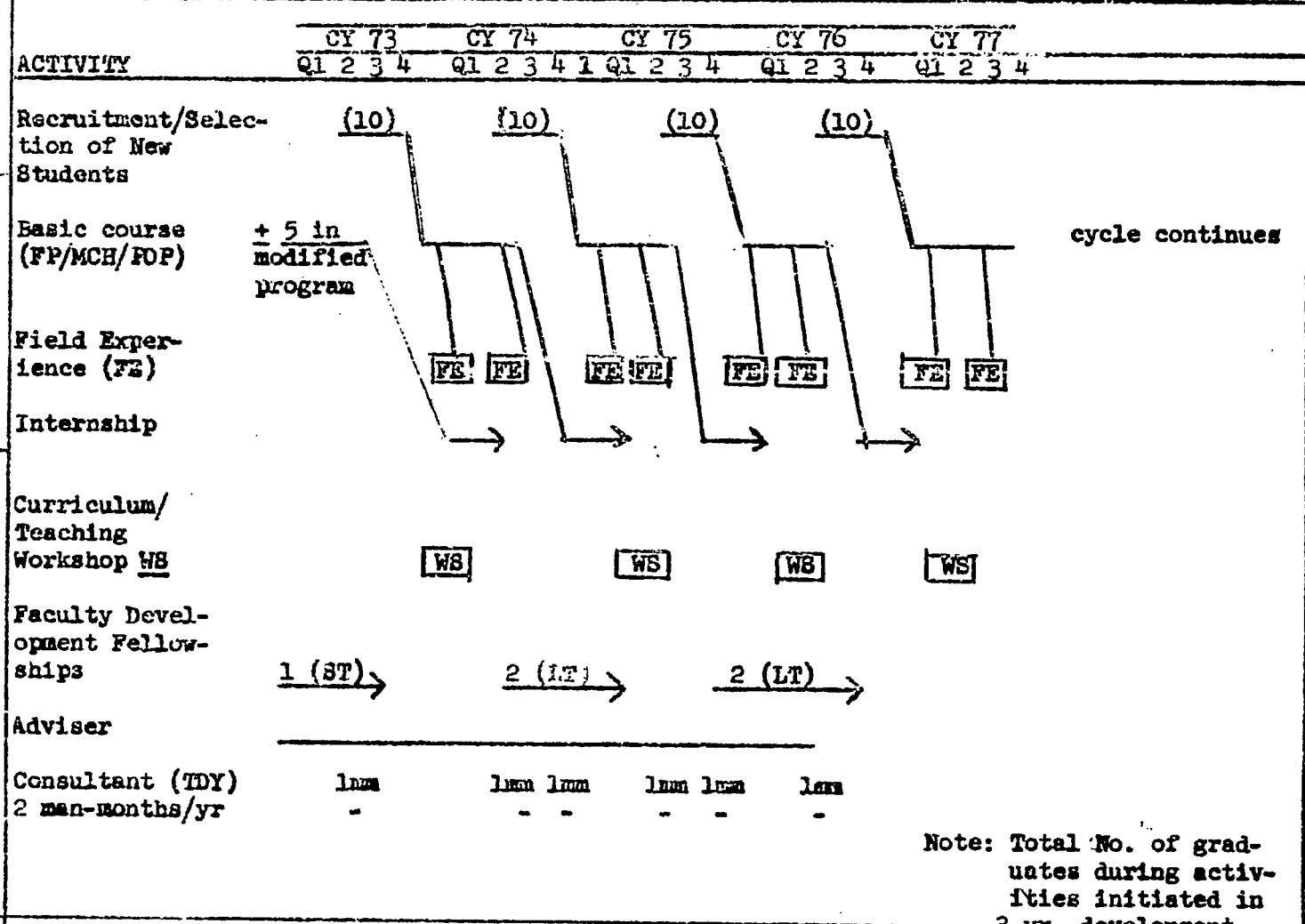
For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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Appendix 1:

ACTIVITY NETWORK

MCH/FP/POP Manpower Development Subprojects

PROJECT/ACTIVITY No. 497-15-500-100.2 1. Agreement No. NY 1973-10 3. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	PAGE No. of 10 Sheets 3. Original or Revision No.
	30116
	AN AGENCY OF THE GOVERNMENT OF Indonesia



Note: Total No. of graduates during activities initiated in 3 yr. development period is 25 with established capacity of 10 graduates each year.

For the Agency for International Development

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PRO AS CONTINUATION SHEET

PRE AG CONTRACTOR'S SHEET  ANNEX	MANAGEMENT AGREEMENT BETWEEN AID AND <b>THE NATIONAL FAMILY PLANNING          COORDINATING BOARD (BKKBN)</b>	1. Project/Activity No. 497-15-530-188.2	PAGE 8 OF 10 PAGES
	AN AGENCY OF THE GOVERNMENT OF Indonesia	2. Agreement No. FY 1973-74                      30116	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title <b>Family Planning-MCH/FP/POP          Manpower Development Subproject</b>	

Appendix 2:	A. I. D. PROJECT INPUTS		
Year of Project Funding	US FY 73	US FY 74	US FY 75
<u>Contract Funding</u>			
Contract Adviser/travel	\$ 90,000*	\$ 48,000	-
TDY Consultants	14,000*	7,000	-
Commodities	8,000*	5,000	-
Est. Overhead	<u>20,000*</u>	<u>10,000</u>	<u>-</u>
Subtotal	\$132,000	\$ 70,000	
<u>Direct USAID Funding</u>			
Commodities	6,600	5,000	\$ 5,000
Participant Training	6,000	22,000	22,000
Internal Fellowships	50,000*	-	-
Total	\$194,600	\$ 97,000	\$ 27,000

\*24 month funding . .

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

PROJECT PROG AG COORDINATING BOARD BYST AMKX	PROJECT AGENCY	1. Project/Activity No.	PAGE 9 of 10
	THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)	497-15-580-188.2	
	AN AGENCY OF THE GOVERNMENT OF Indonesia	2. Agreement No. FY 1973-10	30116 3. <input checked="" type="checkbox"/> Original & Revision No.
		2. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	

Appendix 3: TRUST FUND REQUIREMENTS\*

	<u>GOI FY 73/74</u>	<u>GOI FY 74/75</u>	<u>GOI FY 75/76</u>
Travel/Per Diem			
Project Director Rp	300,000	Rp 300,000	Rp 300,000
Consultant			
60 days/Jakarta	1,000,000	1,000,000	1,000,000
Adm. Services			
Sect. Project			
Director			
Rp 70,000/m x 12 m	840,000	840,000	840,000
Language Study			
Rp 500 x 3x/wk	75,000	75,000	75,000
Housing			
Contract/Rehab			
Maintenance	13,000,000	100,000	100,000
<b>Total</b>	<b>Rp 15,215,000</b>	<b>2,315,000</b>	<b>2,135,000</b>

\*GOI funds administered by USAID (\$36,487 at Rp 417/\$1.00)

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

PROJECT AGREEMENT BETWEEN AID AND The NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN) AN AGENCY OF THE GOVERNMENT OF Indonesia	1. Project/Activity No. 497-15-580-188.2	PAGE 10 OF 10 PAGES
	2. Agreement No. FY 1973-10	30116
	3. Project/Activity Title Family Planning-MCH/FP/POP Manpower Development Subproject	

Appendix 4: Faculty of Public Health Project Inputs

Budgeted Funds Attributed to Activities of this Project Agreement

GOI FY 73/74    GOI FY 74/75    GOI FY 75/76

1. Faculty Public Health				
New Building 25% Attribution	Rp 12,500,000	-	-	
New Furniture 25% Attribution	Rp 1,100,000	-	-	
Routine Budget 25% Attribution	Rp 2,000,000	Rp 2,500,000*	Rp 3,000,000*	
Subtotal	Rp 15,600,000	Rp 2,500,000	Rp 3,000,000	
Funds generated from tuition in Rp equivalent		Rp 3,000,000	Rp 6,000,000	
TOTAL GOI Inputs	Rp 15,600,000	Rp 5,500,000	Rp 9,000,000	

\*estimated

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

DO-ADD-750 4970188 4-28 10/5/73

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
 NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)  
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

PRO AG

4p

Page 1

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) \_\_\_\_\_  
 Standard Provisions Annex.  Other (Specify) \_\_\_\_\_

1. Project No. 497-15-580-183.2      2. Agreement No. FY 1974-3; Obl. 40006      3. Original  or Revision No. 1

4. Project/Activity Title Family Planning Assistance Research and Development      5. Project Descrip. (Annex A)

6. Appropriation ~~XXXXXXXX~~ 72-1141007      7. Allotment 407-50-497-00-44-41

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct/Local Grant	8,000.-	25,000.-		33,000.-
PASA/Contract				
e. TOTAL (ALL COSTS)	8,000.-	25,000.-		33,000.-
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)				
c. GOI - (SHOW SOURCE BELOW)				

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT August 30, 1973      12. DATE OF THIS REVISION 10/19/73      13. ESTIMATED FINAL CONTRIBUTION DATE February 15, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
 Suardjono Surnaningrat, M.D.  
 SIGNATURE \_\_\_\_\_  
 TITLE Chairman, Nat'l Fam. Planning Coordinating Board (BKKBN)      DATE 10/19/73

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 Richard M. Cashin  
 SIGNATURE *R.M. Cashin*  
 TITLE Director, USAID/Jakarta      DATE 10/19/73

USAID  
 Clearance  
 CONTR.



AID 133C-1A (3-70)  PRO AG  CONTINUATION SHEET  ANNEX <u>X</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND  <u>National Family Planning</u> <u>Coordinating Board (BKKBN)</u> AN AGENCY OF THE GOVERNMENT OF  INDONESIA	1. Project/Activity No. 497-15-580-188.2	PAGE <u>2</u> OF <u>4</u> PAGES
		2. Agreement No. <u>Obl.</u> <u>FY 1974-3; 40006</u>	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title Family Planning Assistance Research and Development	

I. Introduction

The GOI is implementing a large scale family planning program across Java and Bali. A critical component of such a dynamic social program is continual research and evaluation (R&E) in order to measure effectiveness and efficiency of the program in achieving its goals. Accordingly, the National Family Planning Coordinating Board (BKKBN) is increasing its efforts to promote and coordinate R&E that will provide GOI planners and administrators feedback on the program's performance and progress.

Toward this end, the BKKBN has developed the following general frame for focusing its R&E efforts:

- Planning and resource allocation
- Programs and provincial activities
- Intermediate outputs
- Financial outputs
- Socio-economic-cultural milieu

The above five areas require continued research and evaluation in order to make better use of scarce resources in implementing the national family planning program.

II. Purpose

The purpose of this Project Agreement is to support the above BKKBN R&E frame by funding small R&E projects agreed upon by USAID and the BKKBN. Such projects may be jointly funded by USAID/BKKBN or, as appropriate, totally funded by USAID.

Examples of the type of projects that may be funded according to the R&E frame described above are as follows:

- Planning and Resource Allocation. "Good and Bad" Kabupaten Study: examine unexplained exceptionally good and bad kabupaten performance in terms of acceptors given a certain level of inputs. Such a study may identify heretofore neglected input variables that may be significant in recruiting family planning acceptors.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  PRO AG CONTINUATION SHEET  ANNEX X	<b>PROJECT AGREEMENT</b> BETWEEN AID AND National Family Planning <del>Coordinating Board (BKKBN)</del> AN AGENCY OF THE GOVERNMENT OF  INDONESIA	1. Project/Activity No. 497-15-580-188.2	PAGE <u>3</u> OF <u>4</u> PAGES
		2. Agreement No. Obl. FY 1974-3; 40006	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title Family Planning Assistance Research and Development	

- Programs and Provincial Activities. Experimental and Quasi Experimental designs: test (a) the significance of varying clinic hours in recruiting family planning acceptors; (b) the impact on acceptance and contraceptive continuation of dramatically making contraceptives widely available in certain kabupatens; (c) the significance of an intensive community family planning campaign on contraceptive continuation experience.

- Intermediate Product: Survey of Contraceptive Continuation Experience: validate the current client record service statistics system as well as provide critical contraceptive continuation data in order to make judgments as to the impact of the program.

- Final Outputs. Derivation of Marital Age-Specific Birth Rates: provide a refined baseline from which to measure the progress of the national program. These data will be available for analysis as a result of the Fertility/Mortality Survey currently being processed by the Demographic Institute.

- Socio-Economic-Cultural Milieu. A Comparative Study of Child Mortality Experience of Family Planning Acceptors and General Population: provide data for a judgment on whether or not family planning acceptors are representative of the general population in terms of child mortality.

The above activities are not all inclusive of the type of projects that USAID may agree to fund in concert with the BKKBN, but examples of projects that have been discussed with the BKKBN and are of mutual interest.

III. Course of Action

Details on the scope of work with budgets and time-horizons will be contained in an exchange of Letters of Agreement (LOA) between USAID and the BKKBN for each R&E project that is agreed to under this Project Agreement. The LOA will detail the USAID contribution as well as any GOI contribution. Rupiah funds will be transferred from USAID to the BKKBN through the LOA.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (3-70)  PRO AG  CONTINUATION SHEET  ANNEX X	<b>PROJECT AGREEMENT</b> BETWEEN AID AND	1. Project/Activity No. 497-15-580-188.2	PAGE <u>4</u> OF <u>4</u> PAGES
	National Family Planning Coordinating Board (BKKBN) AN AGENCY OF THE GOVERNMENT OF  INDONESIA	2. Agreement No. Obl. FY 1974-3; 40006	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title Family Planning Assistance Research and Development	

IV. U.S. Contribution

USAID agrees to provide up to \$25,000 for the purpose described in this project agreement.

The funds provided herein will be made available for use in LOA's (implementing documents) for twelve months from the date of signature of this Project Agreement by the USAID Director or his acting representative. This represents a waiver pursuant to AID M.O. 712.4, Section 3.A. Para. 3 a.

V. GOI Contributions

The BKKBN agrees to work with USAID in developing and identifying R&E projects. GOI contributions from the BKKBN R&E budget will be detailed in the LOA. The focal point for this activity will be the BKKBN's Coordinator for Research and Development.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

4970188 (45)  
70-ADD-750

PRO AG

**PROJECT AGREEMENT**  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

**National Family Planning Coordinating Board**

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

3p

Page 1.

Under the terms of the Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

Agreement (Specify) .....  
 Standard Provisions Annex.  other (Specify) .....

1. Project No. 497-0188.3 2. Agreement No. 70028 3. Original   
or Revision No. FY 1977-4

4. Project/Activity Title Population/Family Planning Research and Development 5. Project Descrip. (Annex A)

6. Appropriation 72-11X1024 7. Allotment 424-50-497-00-44-71

AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<b>a. PERSONNEL COSTS</b>				
(1) U.S.				
<u>PASA</u>				
<u>Contract</u>				
(2) LOCAL AND FCN				
<u>PASA</u>				
<u>Contract</u>				
<b>b. PARTICIPANTS</b>				
<u>AID DIRECT</u>		<u>45,600</u>		<u>45,600</u>
<u>PASA/Contract</u>				
<b>c. COMMODITIES</b>				
<u>AID Direct</u>		<u>150,000</u>		<u>150,000</u>
<u>PASA/Contract</u>				
<b>d. OTHER COSTS</b>				
<u>AID Direct</u>		<u>509,400</u>		<u>509,400</u>
<u>PASA/Contract</u>				
<b>e. TOTAL (ALL COSTS)</b>		<u>705,000</u>		<u>705,000</u>
<b>9. LOCAL CURRENCY FINANCING</b> (\$1.00 = Rupiah 111.5)				
<b>a. U.S. OWNED RUPIAH</b>				
<b>b. GOI TRUST FUND (AID ADM.)</b>				
<b>c. GOI - (SHOW SOURCE BELOW)</b>		<u>15,700,000</u>		<u>\$15,700,000</u>

10. REFERENCES AND REMARKS \* GOI Family Planning Budget for GOI FY-76/77. Special provisions are contained in this Project Agreement (see page 2).

11. DATE OF ORIGINAL AGREEMENT November 21, 1976 12. DATE OF THIS REVISION \_\_\_\_\_ 13. ESTIMATED FINAL CONTRIBUTION DATE November 21, 1979

14. FOR THE COOPERATING GOVERNMENT OR AGENCY  
SIGNATURE Prof. Dr. A. Hafid  
TITLE Chairman, BKKBN DATE \_\_\_\_\_

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
SIGNATURE Thomas C. Niblock  
TITLE USAID Director DATE 11/24/76

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(Draft)  
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OPHI  
(Draft)  
LA

497-1097

197-612

FEDERAL BUREAU OF INVESTIGATION DEPARTMENT OF JUSTICE OFFICE OF THE ATTORNEY GENERAL WASHINGTON, D.C. 20535	2. Agreement No. FY-1977-4 Obl. 70028	3. E.O. Number Executive Order
	3. Project/Activity Title: Population and Family Planning Research and Development	

1. Purpose

The purpose of this Project Agreement is to support the Government of Indonesia's National Family Planning Coordinating Board's (KKBK) population and family planning efforts by providing funds for R&D projects jointly agreed to by USAID and KKBK, ~~new and continued~~ long-term academic training and data processing equipment.

A. R&D Projects

R&D projects will be funded that are of priority to the KKBK. In general these projects will focus on improving and expanding the offering of family planning services; establishing benchmark population measures; estimating the impact of the family planning program; exploring alternative program modalities for the creation of the demand for family planning and the delivery of family planning services; and, providing new insights into variables affecting fertility for possible policy analysis and action.

B. Training

Long-term training will be provided in-country and out-of-country for few participants in graduate level studies in English courses to enable the participants to gain skills in population/family planning. If required, the off-shore participants will be allowed up to one semester of full time intensive English training in the United States. Funds are also provided to allow for a one-year continuation of course work by two participants currently following academic population programs in the U.S.

C. Data Processing Equipment

A single shared processor data entry system with 16 key-stations will be provided to the Central Bureau of Statistics (CBS) to facilitate and expedite population analysis of data generated through the ongoing CBS Population Statistics Program.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1520-1A PRO AG CONTRIBUTION ONLY	<b>PROJECT AGREEMENT</b> BETWEEN USAID AND <b>BKKBK</b> AN AGENCY OF THE GOVERNMENT OF <b>Indonesia</b>	1. Project/Activity No. <b>497-C100-3</b> 2. Agreement No. <b>FY 1977-4 061.70028</b> 3. Project/Activity Title <b>Population/Family Planning          Research and Development</b>	PAGE 3 OF 3 PAGES 5. Original or Revision No. _____
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**II. SCOPE OF ACTIVITY**

Details of the scope of work, budgets and time schedules for the R&D projects will be contained in an exchange of Letters of Agreement (LOA) between USAID and the BKKBK for each R&D project that is agreed to and funded under this Project Agreement. Funds will be transferred from USAID to the BKKBK through the LOA.

The funds provided herein for R&D projects, participants and covered travel will be available for commitment for six months from the date of signature of this Project Agreement by the USAID Director or his acting representative. This provision represents a waiver to AID R.B. 19, Chapter 1, Section 1D 3a.

**III. U.S. Contribution**

USAID agrees to provide \$599,600 for the purpose of supporting population/family planning R&D projects as described in Section I-A of this Agreement; \$45,600 (not including travel) for participants as described in I-B; and \$130,000 for data processing equipment as described in I-C.

**IV. GOI Contribution**

The BKKBK agree to continually review BKKBK R&D priorities with USAID and assist in identifying candidates for long term population training, as well as to seek travel funds for the new participants.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

STATE A-80

4970188

BUDGETARY REQUIREMENT FOR PERSONAL SERVI

Position	GOI FY 1971-72		GOI FY 1972-73		GOI FY 1973-74	
	nos.	Rps.	nos.	Rps.	nos.	Rps.
Project Director	12	597,992	1	761,348	12	793,324
Health Education Specialists in Perma- nent Assign.	18	794,000	8	416,000	64	3,548,432
Training Co-Director	12	159,996	12	633,324	12	566,652
Field Supv.	6	72,000	24	384,000	24	480,000
Salaries for Partici- pants while in U.S. Schools	28	336,000	96	1,436,376	143	2,542,111
BOC Trainees	90	7,184,940	15	1,322,490	75	6,062,400
BOC Graduates in Work Experience	15	939,990	138	8,767,308	150	8,649,825
Salaries for students while in S.P.H. Univ. Indo.	0	-	0	-	30	319,980
<b>TOTAL</b>	<b>181</b>	<b>10,083,918</b>	<b>305</b>	<b>13,660,846</b>	<b>510</b>	<b>22,962,724</b>

① 1/ Students admitted during project but still in training at close

UNCLASS

ATTACHMENT 1

PERSONAL SERVICES TO BE PROVIDED BY GOI

GOI FY 1973-74	GOI FY 1974-75		GOI FY 1975-76		GOI FY 1976-77		TOTAL	
	mm	Rps.	mm	Rps.	mm	Rps.	mm	Rps.
793,324	12	866,624	12	958,280	6	536,422	66	4,513,990
3,548,432	180	10,663,080	396	24,297,084	684	43,089,072	1,350	82,807,668
566,652	12	833,312	12	916,640	12	1,020,800	72	4,130,724
480,000	6	150,000	0	-	0	-	60	1,086,000
2,542,111	195	3,749,625	150	3,124,650	0	-	612	11,138,762
6,062,400	0	-	0	-	0	-	180	14,569,830
8,649,825	75	4,699,875	0	-	0	-	378	22,996,958
319,980	156	1,983,816	219	3,019,698	216 45	2,999,700 599,940	666	8,923,134
22,962,724	636	22,946,332	789	32,316,352	963	48,245,934	3,384	150,217,106

ning at close of project 2/ Students not admitted during project but who could be admitted during the GOI fiscal year in which project ends.

UNCLASSIFIED