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	10.A. Type of Acti	Cooperating		Partic	ipating Agency	Other:		
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	Project	donests Activity No. and Title		497-18	B -3-	10189	Pege 2 u	5 Pages
PIO/T			AMILY PLAN	ING ASSTST	A 10-TP			
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). Scape of T	ochnical S	Orvises	SCOPI	e of work				
A. Object	lve for mi l	ch the Tachnical Services	are to be Used					
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and	require	ements for devet	oping the N	ational Ins	ititute	of Pub	lic Heal	th into a
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AID 1350-1 (9-70)	Cooperating Country Indonesia	197-188-3- St	ub- 0bl. 10189	Page 3 of 5	Pages
PIO/T	Project/Activity No. and Title 497-15-580-188	FALILY PLANKING ASSISTANCE			
20. Equipment of these s	t and Supplies (Related to the zero services)	inza described in Bloci. 19 and to be procured	d outside the Co	soperating Country Ly	the supplie
A. (1) Que	mitty (2) Description	(3) Emin	mated 631 (4) Special Instruction	<u>•</u>
	None				

B. Financing of Equipment and Supplies

(1) By AID _ \$

(2) By Cooperating Country -

21. Special Previsions

য়ি A. This PIO/T is subject to AID (contracting) ইয়াসমান্ত্রসমান্ত্

B. Except as specifically exthatized by AID, or when local blice is authorized under the terms of a contract with a U.S. Supplier, services authorized under this FIO/y must be obtained from U.S. sources.

C. Except as specifically emborized by AID/W, the purchass of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 680.

D. Other (specify):

AID 135~1 (9-70)	Cooperating Country Indonesia		า พ	10189	Page & ef	5	Pagas
'P10/T	Project/Activity No. and Title 497–15–580–188	FAMILY PLANNIN	G ASSISTANCE				

^{22.} Reports by Contractor or Participating Agency (Indicate type, content and formet of reports required, including language to be used if other shan English, frequency or timing of reports, and any special requirements)

A final report, mimeographed in English, will be due in draft to the Ministry of Health and USAID prior to the contractor's departure. Ministry of Health comments will be submitted to the consultants within 30 days; the final report will be submitted to AID and the Ministry of Health within 60 days of the contractor's departure from Indonesia.

The National Family Planning Coordinating Board, the Ministry of Health, WHO, UNICEF and USAID have at various points in time, utilized the research capabilities of the National Institute of Public Health. Numerous reports, outlining the quality and scope of the Institute's work are available in the USAID office and the Ministry of Health's offices in Djakarta.

Dr. Timothy Baker, Johns Hopkins University and Dr. William Boynton, TA/POP, have both spent considerable time at the Institute.

A. Relationships and Responsibilities

The Contractor will report to the Director of Research in the Ministry of dealth, with policy guidance from the USAID Population Officer.

B. Cooperating Country Lielson Official

Dr. Julia Sulianti, Director of Medical Research, Ministry of Health.
Miss Cemijati, Chief, Bureau of Research, National Family Planning Coordinating Board

C. AID Lielzen Officiels

Dr. J.J. Clinton, USAID Family Planning and Population Officer Mr. R.M. Cashin, Director, USAID/Indonesia

^{23.} Background Information (Additional Information would to Authorized Agent and Prospective Contractors or Participating Agency; If measury cross reference Black 19.C(4) above.)

^{24.} Rolationship of Contractor or Participating Agency to Cooperating Country and is AID

A:D 1350-: (9-70)	Ceoperating Country Indonesia	PIO/T No. 497-188-3	Sub- Obl.	Page 5 of	5 Pages
PIO/T	Project/Activity No. and Title 497-15-580-188 FAMILY PLANT				
	LOGIST	IC SUPPORT		·	
A. Specifie	for Logistic Support Items (Insert "X" in applicable column at right. If	in	Kind lied By		of Currency lied By
entry ne In C. **(eds qualification, insert estatish and explain below Comments")	AID	Cooperating Country	AID	Cooperating Country
(1) 0	ffice Space		X		
(2) 0	ffico Equipment		X		
(3) H	ovsing and Utilities			X (T/F)	
(4) F	umiture		None		
(5) H	ousshald Equipment (Stoves, Refrig., atc.)		None		
(6) T	rensportation in Cooperating Country			X (T/F)	
(7) In	ferpretor Services		X		
Other: (8) 1".	inal Report Reproduction			X	
(9)					
.(10)					

B. Additional Facilities Available From Other Sources

The incumbent will have the same privileges as direct hire employees as follows: American Employees Recreation Association, Commissary, Embassy medical facilities, and APO. Since APO services are provided under an inter-agency agreement, they can not be guaranteed except as that agreement is continued.

(12) (13) (14) (15)



Department of State

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PAGE 01 STATE: 066128

497-188 ---

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ORIGIN AID-75

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ACTION: EAB
INFO: EXSEC, IS, OA, ITAD, AAPC, TAB, CIA, COM, DODX, HEW, NSC, 75PI

R 192236Z APR 71 FM SECSTATE WASHDC: TO AMEMBASSY DUAKARTA

UNCLAS STATE 066128

AIDAC

SUBJECT: FAMILY PLANNING SERVICE STATISTICS EVALUATION PROJECT

REFERENCE: DJAKARTA 3232

1. AID/W VIEWS CLIENT RECORDS/SERVICE: STATISTICS: AS MORE THAN NARROWLY DEFINED STATISTICS PROJECT. FUTURE EFFECTIVE: ADMINISTRATION AND EVALUATION INDONESIAN NATIONAL FAMILY PLANNING PROGRAM WILL DEPEND PRIMARILY ON RELIABLE SERVICE STATISTICS. AS U.S. PROVIDING SIGNIFICANT ASSISTANCE GOD PROGRAM. AID/W CONCERNED THAT SYSTEM PROVIDE VALUE DATA FOR MEASURING OUTPUTS.

2. IN LIGHT ABOVE, AID/W WOULD: APPRECIATE BRIEF: OUTLINE! OVERALL! PROJECT DESIGN: FURTHER ELABORATION ON WHAT PART PHILIPPINE! FAMILY PLANNING PROGRAM PEOPLE! TO PLAY IN PROJECT! AND WHO! FROM PHILLIPPINES TO ASSIST MISSION PROVIDE EXPERTISE! REQUESTED: ROGERS

AID 1330-18 (8-63)

PROAG STANDARD PROVISIONS ANNEX

PROJECT AGREEMENT BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF

THE ARPUBLIC OF INDOMESIA

1. Project/Activity No.			
2. Agreement No.	ed. e0336		
3.			

- A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.
- B. (1) AID will make available the amounts specified in Block 8 or this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A. as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (P10s) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.
- (2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.
- C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.
- D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

- by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.
- E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.
- F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.
- G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).
- H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.
- I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.
- (2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency outhorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

- J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.
- K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.
- L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

- duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.
- M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.
- N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.
- O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.
- P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

(6-64)

PRO AG

Health

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID).

AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

THE DEPARTMENT OF FEALTH

100

	AN AGENCY OF THE	GOVERNMENT OF	THE REPUBLIC OF	THEOMESIA		
	The above-named porties here carry out a project in accordance with berein and the tarms set forth in	by mutually agree to	1. PROJECT/ACTIVITY A 497-15-580-1	ю.	PAGE 1 OF PAGES	
	heroto, as checked bolow:		70 = 6	0:1.0033	8 2. D DRIGHAL OR	
	FROJECT DESCRIPTION FOREI	ALD PROVISIONS ANNER	4. PROJECT/ACTIVITY T	TITLE.		
-		ALLOAN STORE ANNEX	FARTHY PLANNING (Ministry of Health)			
4.	This Project Agreement is further of the following agreement between as modified and supplemented:	r subject to the terms the two governments,	(11111111111111111111111111111111111111	neer on /		
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	E. PLOJECT DUCERIPTIO	5 1 1 7 7	- Caramer in the second	
	ECONOMIC COOPERATION	Cot. 16, 1950	E. SIO APPROPRIATION	sylvani 7	AID ALLOTHENT STANOL	
	(other)	DATE	72-11X410	and the same	353-50-497-00-44-03	
	8. ALL PINANCING	PREVIOUS YOTAL (A)	' INCRESCE (B)	DECREASI (C)	TOTAL TO DATE	
	(a) Total		\$275,400.00		\$275,400,00	
	(b) Contract Services		\$ 49,950.00		\$ 49,950.00	
	(c) Commodities		\$225,450.00		\$225,1150,00	
	(d) Other Costs					
SAID Learances:	s. cooperating agency financing - dollar equivalent elgo = Rp. 381					
PD: 10.51	(a) Yotal		Rp. 2,750,000*		lip.2,750,000 *	
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RO: DUS	(c) Commodifius					
M. Wae	(c) Other Conts # See	loctmote in To	ple of Funds,	Page 8		
€40K <u>0</u> =	Planning services CY's 1970 and 1971 The eignatory part page agree to all agreement	is seed to obli to be provided : tes to this el provisions pro	gate US FY-1970 by the Govern respent whose wided in the s	ment of In signatures ucceeding	appear on the fire	
	June 30, 1970	IS. DATE OF THE BE		June	30 ₀ 1973	
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The purpose of this local currency project agreement is to provide funds for several conferences which will include at least one day of family planning/family welfare topics. The funds will be used to defray transportation, per diem, administrative costs and/or other expenses deemed essential to the viability of the conferences. The conferences will be sponsored by Indonesian private and governmental organizations. Each conference will have the endorsement of the National Family Planning Institute or its predecessor.

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A'E 1680-1A 1. Project/Activity No. PROJECT AGREEMENT PAGE 2 OF PAGES (4.33) 497-15-580-188 BETWEEN AID AND 2. Agreement No. 3. Original or PROAG THE DEPARTMENT OF HEALTH 70 - 6 Ravision No. _ CONTINUATION 3. Project/Activity Title SHERT . AN AGENCY OF THE GOVERNMENT OF FAMILY PLANNING ANNEX A THE REPUBLIC OF INDONESIA (Ministry of Health)

I. Introduction

During the two years since the first Family Planning Project Agreement was signed, many significant events have taken place: Family Planning has received endorsement by ranking GOI leaders; a National Family Planning Coordinating body has been created, dissolved and reorganized; several additional entities have begun to offer family planning medical/clinic services; and the GOI has quadrupled its budget for family planning in each of the last two years. The FY 1970 Project Aid level takes into consideration: (1) The rate of expansion of managerial capacity within the GOI family planning community; (2) The uncertainty of the scope of GOI family planning plans beyond April 1971; (3) The rate of evolution of non-medical programs; (4) The recipient institutions' absorptive capacity; and (5) The need for a planning period to determine the merits of a proposed medical institution building program.

The FY-1970 project assistance level is \$430,000. These funds are to provide known Family Planning requirements while additional planning is being carried out to determine the scope and character of the future Family Planning program. This planning will identify administrative, financial and technical constraints to implementing the medical/clinical aspects of family planning and the related strengthening of health services and recommend a long range program to deal with those constraints.

While this planning is being carried out, USAID will provide the commodity, training and technical assistance support as outlined below:

II. Commodities

A. Medical Equipment

Utilizing funds from the FY 1968 and FY 1969 Family Planning Project Agreement, USAID procured medical equipment to be used primarily in outpatient family planning facilities. USAID believes that the long term institutional development of key training and in-patient organizations within the public and private sectors is also important. Therefore, to upgrade the capabilities in post-graduate training for obstetrics and gynecology at Dr. Hasan Sadikin Hospital (RSUP) in Bandung, West Java, a grant of OBGYN related equipment will be made to stimulate the desired development.

Founded over fifty years ago, this 850 bed hospital serves as the primary medical referral center for West Java Province, as the central general hospital for Bandung (providing 34% of the hospital beds for Bandung's 1.2 million population and the surrounding area), and as the teaching

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A10 1880-1A 1. Frejoct/Activity No. PROJECT AGREEMENT (0-63) PAGE 3 OF B PAGES 497-15-580-188 BETWEEN AID AND 2. Agreement No. PROAG 3. K Original or THE DEPARTMENT OF HEALTH 70 - 6CONTINUATION Revision No. SHEET 3. Project/Activity Title AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA ANNEX A

hospital for Padjajaran Medical School. The Medical School was established in 1957; the residency program for the Department of Obstetrics and Gynecology was established in 1961. It now functions as one of the ten OBGYN residency training programs in Indonesia.

Each year two or three first year residents are added to the three to six year residency program offered by Dr. H. Sadikin Hospital. USAID has thus far assisted with advanced training for one staff member and the senior resident. USAID tentatively plans a participant training program for other senior staff in 1971.

Following a request for surgical equipment for the OBGYN Department, USAID began discussions with the Department staff members. It was found that the Department has historically shown interest in family planning programs by (1) developing clinical research projects (funded by Population Council and the Pathfinder Fund); (2) initiating clinical research with contraceptive injectables, and; (3) giving considerable assistance with the medical aspects of West Java's family planning program.

While GOI funds have been obtained to improve the Department's new-born nursery, labor room, delivery room and wards, sufficient foreign exchange has not been available to procure critically needed OB-GYN related surgical equipment. Essentially no new surgical equipment has been purchased or granted to this hospital's OBGYN Department since 1945. Because this department vitally effects the quality of gynecological-obstetrical care in West Java, provides OBGYN specialists who will influence the national family planning program in the next three decades, and is becoming the focal point for West Java's family planning clinical research program, USAID agrees to provide \$13,000 for the procurement of surgical equipment. Dr. Hasan Sadikin Hospital agrees to: (1) Provide funds to make temporary improvements in the OBGY surgical suite. (2) Provide funds to build a new surgical suite for the OBGYN Department as soon as possible. (3) Expand the Hospital's on-going family planning clinics to provide "traditional methods" of family planning to those who will not accept IUDs, oral contraceptives or injectable contraceptives. (4) Provide sufficient funds to maintain all equipment and have all equipment in use within 90 days of receipt. (5) Develop additional innovative family planning clinical research projects and analyses of current clinical data,

B. Contraceptive Supplies

Actual tabulation of the total number of family planning clinics and trained personnel to distribute USAID supplied contraceptives are not available. However, it is estimated that 400 complete clinics, offering all FP contraceptives and 200 simple clinics providing traditional methods and advice

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	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497-15-580-188	PAGE 4 OF BPAGE
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	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	FAMILY PLANNING	
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	have been opened in Java and Be and Provincial Training Centers thousand family planning personnel to afford the accept planning and the specific contraceptives are being stressed, or being utilized. Oral contraceptives are being Program primarily by USAID, wifor oral contraceptives are batargets, oral contraceptive ut continuation. Based on these wided by USAID and SIDA have e	s operated by the IPPA, nnel have been trained. rogram calls for the clip or individual voluntary raceptive. Thus while I ther chemical and mechan supplied to the National the a small input from Swed on currently projections, oral contrasponders, oral contrasponders.	nics and trained choice of family IDs and oral contra- ical devices are Family Planning reden. Projections ced acceptor and acceptor acceptives pro-
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	were provided, in 1969, 1,200, that 1,100,000 cycles will be July 1971. While the GOI contagrees to provide from FY 1970 of oral contraceptives. The M current acceptor targets, asset these targets and estimate the in order to facilitate future. To explore the acceptability of aerosol contraceptive creamagrees to set up appropriate racceptability of aerosol creamagrees to set up appropriate racceptability of aerosol creamagrees to any provincial government of the contraceptive evide funds to clear all commod vide transportation of the contraceptive	October 1970. In 1968, 000 cycles were provided required to fulfill required to fulfill required to meet operating funds for approximately finistry of Health agreement of the success of the provide contraceptive utility planning of contraceptive deficient to provide 2500 agrees to provide 2500 and applicators. The preparting and provide an as in selected geographic to: (1) Provide all comment or non-profit organist rot cost for the continuities through the portion modifies at least to the	, 90,000 cycles i. It is projected prements until expenses, <u>USAID</u> 7 1,100,000 cycles 8 to review the rogram in meeting lization by acceptor we needs. creams to selected fifty gram contain Ministry of Health analysis of the cal areas. traceptives free of ization that will raceptive; (2) Pro- and customs; (3) Pro- e provincial ware-

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Technical Services

While there is some cognizance of the need for expanded Family Planning advisory assistance, the level of assistance which can be effectively used is limited by insufficient planning for technical services in the Department of Health. For FY 1970 USAID plans to provide technical services that will assist the Department of Health in studying medical manpower and demographic data. These are the two areas identified to date which can effectively use additional computing services.

Successful planning and implementation of the medical services needed by the national family planning program will require an extensive review and analysis of the potential medical manpower available to Indonesia. At present there exists no comprehensive compilation of any category of medical manpower. Furthermore, program decisions are now being taken which should be based on accurate projections of manpower availability, future demand and future overall health program requirements. Also, the current allocation of training funds, construction of training facilities and manpower allocation requires a medical manpower analysis.

Through an AID/W contract with the American Public Health Association (APHA), USAID agrees to provide a consultant for up to three weeks to assist in the design and review of a health manpower analysis study. The Ministry of Health agrees to provide appropriate counterpart technical assistance and a prompt review and assessment of the final report.

Utilizing the AFHA consultant, plus TDY consultants provided for in the FY 1969 Project Agreement, the Ministry of Health will continue to examine the fields of Health Education, Clinical Operations Research. WHO is assisting with consultants to examine comprehensive health planning and MCH-family planning integration of clinical services. Their work will have direct inputs to the knowledge needed to up-grade the health services in support of family planning.

To further expand the analytic capabilities of the Ministry of Health and to provide essential data for the program, the Ministry of Health now plans to examine more critically the relationship between family planning acceptance/non-acceptance and the variables such as infant mortality, prevalence of disease, level of education, income, etc. This project, implemented in rural Java, may extend for as long as three to four years. USAID will provide up to \$49,90 for contracting short-term consultants, who, in consort with the Ministry of Health will design, pre-test and

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	The Ministry of Health and provide for review, mendations of the study	agrees to	plogical analysis of demograprovide counterpart technic, and implementation of feat	al assistance
	family planning program education, family plann public health administra competent personnel. T	. The Miing, mate ation are a assist	a primary deterrent to the nistry of Health's activities rnal-child health, health plant hampered by the paucity with the long-term training connel, USAID agrees to provide	es in health lanning and of trained require-
	Number of Participants		Nature of Training	Degree
	8		: Population and Health Administration	MPH
	2	Clinical	: Family Planning Technique	Non-Degree
	1	Clinical	: Reproductive Physiology	Non-Degree
	1	Academic	: Family Life/Sex Education	Non-Degree
	1	Academic	: Population Dynamics	M.A.
	1	Academic	: Statistics and Demography	M.A.
- 1	<u>1</u> .	Seminar:	6th World OBGYN Congress	Non-Degree
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PROAG CONTINUATION SHEET

AMMEX A

PROJECT AGREEMENT BETWEEN AID AND

THE DEPARTMENT OF HEALTH

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

1. Project/Activity No. 497-15-580-188

PAGE 7 OF 8 PAGES 2. Agreement No. 2 Lil Original or 70 - 6 Revision No.

3. Project/Activity Title FAMILY PLANNING (Ministry of Education)

Advisory Service

Beginning July 1, 1970 the salary (salaries) of the USAID Family Planning and Health Officer and other USAID (advisors) directly assisting the Family Planning Division will be paid from FY 1971 project funds. The Ministry of Health agrees that all direct personnel costs of the USAID Family Planning Officer and advisory staff may be obligated against family planning USAID dollar project funds.

It is understood that the amounts which may be obligated for U.S. technician costs are in addition to funds obligated by this Project Agreement.

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ex A	THE REPUBLIC OF INDONESIA	FAMILY PLANNING (Ministry of Educat	ion)
	FY	1970 Table of Funds	
	US Dollar Contributions		
i	Commodities		
	Contraceptives	\$2 1 2 ,7 50 .0 0	
	Medical Equipment	12,700.00	\$225,450.00
	Training		
1	US Academic		154,600.00 *
I	Technical Services		
	Epidemiological Study of		
	Demographic Variables		49,950.00
		TOTAL	\$430,000.00
	Host Country Contributions (dol	lar equivalent)**	
1	Development Budget for Family I	Planning	
		Rp300,000,000.00	\$787,000.00
	Trust Funds to support Technics	l Services	
	·	Rp2,750,000.00	7,200.00 \$794,200.00
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	*A total of \$154,600 for U.S. A by PIO/P's. This project agree remaining \$275,400 of commoditi	ment is to be the obligat	ing document for the
	**It is not possible at this ti Ministry of Health contribution administration, etc. The diffi and in the manner of recording agrees that sufficient funds wi currency component of the proje	s in personnel, supplies, culty lies both in dualit expenses. However, the M 11 be made available to m	facilities, y of function linistry of Health
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PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID).

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	The above-named parties here	by mutually agree to th the terms set forth	1. PROJECT/ACTIVITY (MO.		PAGE 1 OF ZPAGES
	herein and the terms set forth in herote, as checked below:	eny annexes attached	& AGREEMENT NO.	Ob.3	10051	8. [<u>11]</u> OMEMAL OR
	PROJECT DESCRIPTION FOREIGN STAND	en Currency ard Provisions Annex	L-/C: 71 -	<u></u>		BIVISION NO.
	PROVISIONS ANNEX PROVIS	AL LOAN SIONS ANNEX	FAMILY PLA	NNTNG		
	This Project Agreement is furthe of the following agreement between as modified and supplemented:	r subject to the terms the two governments,				
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	PATE	G. PROJECT DESCRIPTS			
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	B. AID FINANCING DOLLARS LOCAL CURRENCY	PREVIOUS TO 'AL	INCHEASE		eace (Eace	TOTAL TO DATE (D)
	(a) Total		Rp.6,000,000			Rp.6,000,000
	(b) Contract Services					
	(c) Commodities					
	(d) Other Costs		Rp.6,000,000		,	Rp.6,000,000
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Clearances:	(b) Services					
FFD.	(c) Commodities					
PROH TIM	(d) Other Costs					
EONTH : 1	The purpose of this amount of Rp. 6 mill and distribution of Indonesian National. Koordinasi Keluarga Agreement will be m	Agreement is lion to suppor population/fa Family Planni Berentjana Na ada via exchan	to obligate U. translating mily planning to Brogram. B sional (BKKBN) ge of letters	into Ba materia aseu on , relea	hasa In ls for reques ses aga	donesia, printing use in the ts from the Badan inst this Project
	Indonesian Family P	IR. DATE OF THIS RAT				CONTRIBUTION DATE
	September 25, 1970		15. FOR THE AGE	ENCY FOR IN	TERNATIONAL	25, 1973
	Dr. Suwardjono	رم جر	Ernest	Kanrich	- //	, .
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PROAG CONTINUATION SMEET

AMEX A

PROJECT AGREEMENT

THE NAT'L FAMILY PLANNING COORD.

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

1.	Project/Activity No.	
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2. Agreement No. L-/C: 71 - 1 061-10051

PAGE 2 OF 2 PAGES

2. TO Original or
Revision No.

3. Project/Activity Title

FAMILY PLANNING

This local currency project agreement will provide personnel working in the National Family Planning Program with appropriate population/family planning materials for use as reference books, source books, program guides, and informational aids. These materials will be used by personnel working at all levels in the National Family Planning Program. Although most of the medical personnel can effectively utilize materials in English, many of the para-medical personnel can not. Because of the increasing responsibility and involvement of para-medical personnel in the National Program, it is imperative that population/family planning materials be available in Bahasa Indonesia.

To fill the short term need for population/family planning materials in Bahasa Indonesia, USAID agrees to provide funds totaling Rp. 6 million. These funds will be used to pay for: translation costs, editing costs, printing and binding costs, and other costs deemed necessary to the increased usefulness and availability of the selected population/family planning materials. Materials selected will be jointly agreed upon by the BKKEN and USAID. Responsibility for the translation, printing, and distribution of the materials will be defined in each release letter and will be subject to BKKEN and USAID concurrence.

For the long term, the BKKBN agrees to incorporate the translation of population/family planning materials into an information/materials program.

For the Cooperating Government or Agency	For the Agency for International Development
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	The above-named parties here carry out a project in accordance with berein and the terms set forth in	ith the terms set forth	1. PROJECT/ACTIVITY 497=15=580=			PAGE 1 OF PAGES
•	hereio, as checked below:	any annows attached	2. AGREEMENT NO.		10059	S. [2] ORIGINAL OR
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at a	ECONONIC COOPERATION AGREEMENT	DATE	Ç	See Annex	A citached)	1
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م الم م	B. AID FINANCING DOLLARS LOCAL CURRENCY	PREVIOUS TOTAL (A)	incr ease (B)		rase C)	TOTAL TO DATE (D)
Dr. Iskandar	(a) Total		Rp.5,000,000			Rp.5,000,000
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,	(d) Other Costs		Rp ₀ 5,000,000			Rp.5,000,000
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9 (0)	This Agreement obli million to finance	gates U.S. Own a GE Tempo tvr	ed Local Curre se study of the	ency in a impact	the am	ount of Rp. 5 nulation growth
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WHIohnson/	Dr. Suwardjono	/	15. FOR THE APRI	Richard	i M ₉ Cal	. DEVELOPHENT Bhin
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1. Project/Activity No. AID 1890-1A PAGE 2 OF 6 PAGES PROJECT AGREEMENT 497-15-580-188 44.4 GETWEEN AID AND 2. Agreement No. 3. T Original or PROAG L-/C: 71 - 2 001. 10059 Rovision No. -THE NAT'L FAMILY PLANNING COORD. COM TIME AT ION 2. Protect/Activity Title SERT AM AGENCY OF THE GOVERNMENT OF FAMILY PLANNING THE REPUBLIC OF INDONESIA AMIEX A I. BACKGROUND Although a national policy for action on the problem of rapid population growth has already been determined in Indonesia, it will be of much importance for the acceptance and implementation of that policy that key decision makers in all fields as well as the man on the street understand the consequences of rapid population growth for the economic development of the country. This understanding should include a realisation of the impact of rapid population growth on increase in per capita income as well as of the relation between population growth and structure and the costs and requirements of additional health. housing, educational and other public services. The GE-TEMPO materials provide economists and demographers with analytical models and supporting materials to assist them in making calculations to illustrate the interaction of population growth and trends and differences in income per capita and on the health, housing, education, and public services requirements. These materials are illustrative in themselves and, to be fully effective, must be applied to Indonesian data and disseminated in a way that carries the basic understanding of population economics to the widest possible audience. Contingent upon the availability of input data, the study will project the effect over time of different demographic assumptions (i.e. alternative rates of population growth) on the following economic/demographic statistics: Output From Required Data Levels and Rates of Growth A. Demographic 1. Population, by age and sex; 2. Equivalent consumers: 3. Urban population; L. Rural/population; 5. Age groups a. Young dependents (ages 0-14) b. Work age (ages 15-64) c. Old dependents (ages 65 and over) d. School age (variable ages) 6. Net rural-to-urban migration; 7. Reduction in births resulting directly from decline in fertility; B. Economic 1. Labor force: 2. Unemployed labor: 3. Employed Tabor; 4. GNP 5. Total consumption; For the Agency for International Development For the Cooperating Government or Agency

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			·····
	6. Investment from domest	ic resources;	
	7. Capital stock;	•	
	Ratios and Derivatives		
	A. Levels and Rates of Growt	h	
	1. GNP per capita;		
	2. GNP per equivalent con	Sumer:	
	B. Values	- · · · · · · · · · · · · · · · · · · ·	
	1. Crude birth rate;		
	2. Crude death rate;		
	3. Life expectancy;		
	4. Gross reproduction rate	A:	
		nsumers to total population	1.
	6. Ratio of labor force t		•,
	7. Ratio of labor force t		
	8. Unemployment rate;	o work-age boburacrous	
	9. Dependency rate;		
		751	
	a. Young dependents (u		
i	b. Old dependents (over		
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	13. GNP per employed labor		
	ll. Marginal product of car		
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į.	Output Obtainable With Addition	onal Data Inputs	
	1. School enrollment;		
	2. Number of teachers requ		
İ	3. Numbers of classrooms :	required;	
1	4. Expenditures for educat	tion;	
i	5. Numbers of hospital bed	is;	
	6. Expenditures for health	ng	
ļ	7. Investments in public 1	housing.	
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j	Estimates of the following input de	ata will be made; many of t	hese will of
i	necessity be rough, highly tentative	ve estimates:	
į			
	Demographic		,
4	1. Initial size of the popula	ntion-with its age and sex	composition;
	2. Up to three sets of age-sy	pecific birth rates by 5-ye	ar cohorts;
i	3. Up to three sets of age an	nd sex-specific survival ra	tes by 5-year
1	cohcrts;		-
Ì	4. The ratio of male births t	to female births;	-
i	5. The initial ratio of rural		
1	6. The annual rate of migrati		population: *
	* Optional		
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	Economic 1. A set of age-and sex-spect 5-year cohorts; 2. The initial value of per 3. The initial stock of capit to initial rate of unempts. The elasticities of GNP with the annual rate of technor 7. Weights to be applied to to compute the number of 8. The consumption function coefficients). The director of the Demographic In Dr. N. Iskandar, has already complete of economic-demographic interrelated demographic data and an application for Indonesia from 1961 to 2001.	capita GNP; tal; loyment; ith respect to lal logical change; different age grow equivalent consum parameters (GNP an stitute, Universit eted an important ions: An assessment of these data to	bor and c ups in the ers; nd equiva ty of Ind phase of ent of the	apital; e population lent consumer onesia, the analysis e available ion projections
	A logical next step for Dr. Iskand policy makers with some of the imp be to examine the implications of income in Indonesia and for the co	ortant parameters his projections fo sts and requiremen	described or growth ots for ex	d above, will in per capita rpanding educati
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II. PROJECT DESCRIPTION

The Project will be implemented in two sub-projects. First, using the GE Tempo materials and Dr. Iskandar's population projections, the Demographic Institute will make the calculations necessary to generate the output data referred to on pages 263 that will illustrate the interaction of population growth with trends and differences in income per capita and requirements in the health, housing, education, and public service sectors. Second, using the output data from the Demographic Institute, the results of the study will be effectively presented and disseminated through appropriate media to reach decision makers, opinion leaders, educational groups, and the man on the street.

A. Sub-Project I

The first sub-project will be directed by Dr. Iskandar of the Demographic Institute, University of Indonesia. Sub-project I will employ the population projections for Indonesia 1961 to 2001 prepared by Dr. Iskandar and the methodology described in the GE Tempo materials on population growth and economic development. This sub-project will be conducted as a seminar on population economics. The participants of this seminar will compute the demographic/economic data projections listed on pages 2%3 that will illustrate the impact of population growth on per capita income and on the costs and requirements in the health, housing, education and public service sectors.

It is recognised that the data required for full calibration of the GE Tempo economic demographic model are not always available and that considerable adaptation of the methodology may be required.

It is also recognized that the scope of the Project extends beyond pure demographic analysis. Accordingly, provisions will be made for consultation by outside experts in the fields of economics, health, and educational planning.

Recognizing the strategic role of population in Indonesian development and the contribution that GE Tempo type calculations can make to effective policy formulation, it is important that the numerical findings of this project be made available as soon as possible. To facilitate prompt reporting, the Demographic Institute will submit a report at the end of both the first and second semesters. In this way the output data illustrating many of the important basic relationships will be available at the end of the first semester of the project. The work of the second semester will provide the remaining output data and refine the findings for inclusion in the final report to be presented December 31, 1971.

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THE MAT'L FAMILY PLANNING COORD. AM AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA B. Sub-Project II. It is very important that at relationships demonstrated by the project is to be effective, prome the numerical relationships are dissemination in the appropriate impact of the calculations on poindividual family decision maker. (1) Work closely with the Deselectively presenting a demonstrated by the out; (2) Consult with a communical	L-/C: 71 - 2 10059 1 Project/Activity Title PANILY PLANNING Tention be given to what is a cutput data once they are upt followup action must be the prepared for effective presented as the prepared for this step is necessalicy operations officers as a for this reason the EKKEN emographic Institute in reviand disseminating the salient put data as they become aveing	done with the available. If the available of the intation and efficient to maximize the agrees to: ewing and trelationships lable.
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education and motivation (3) Submit before June 1, 19 the effective presentati the study. The plan(s) the important final resu	plan(s) most capable of com udy in a manner that will in n from the data; 971 a proposal to USAID outli ion and dissemination of the should employ appropriate m	municating the sure maximum ining plan(s) for final results of edia to communica
at the national, prov	vince, and kabupaten levels) he public and private sector t. or the followup necessary to	3 B 3
USAID agrees to finance the prese agreed upon by BKKBN and USAID.	entation and dissemination pl	lans jointly
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7.		(b) Contract Services										
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370	7	(a) Total										
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		(d) Other Costs										
		This agreement obligates U.S. owned local currency in the amount of Rp. 8,000,000 to support a medically oriented "Study of the Integration of Family Planning into Maternal Child Health (MCH) Services" (hereafter referred to as the Study). The Study will be carried out under the direction of the National Institute of Public Health (NIPH) in Surabaja.										
		January 19, 1971	12. GATE OF THIS REVI	RICH	13. китика Л	ne 197	OMIRIBUTION DATE					
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PROAG CONTINUATION WELLT

ANNEX _A...

PROJECT AGREEMENT

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Revision No.

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2. Agroement No.

FAMILY PLANNING

Ba kground and Introduction.

The Government of Indonesia (GOI) family planning policy, as related on page 114 of Five Year National Family Planning Program, calls for all family planning clinics to be integrated with maternal child health (MCH). USAID, the World Health Organization and UNICEF have provided short-term advisors to assist the GOI in evaluating the progress in the implementation of this policy.

In accordance with the provisions of PIO/T 497 - 188 - 3 - 90474 and the FY 1969 Family Planning Project Agreement between the Ministry of Health and USAID, Willard Boynton, M.D., and Evelyn Johnsen, nurse-midwiffer from July 14 to August 19, 1970 assisted the NIPH in planning an operational study of the integration of maternal-child health and family planning (MCH/FP) services of East Java. Their survey resulted in many impressions of the services offered, clinic staffing and routines, and administrative organization. In their August 1970 report to USAID and the Ministry of Health, Dr. Boynton and Miss Johnsen stated "these impressions need to be verified by detailed operational studies conducted by the NIPH using Indonesian field survey workers. The information and data to be gained by these studies should lead to the policy changes which must be made before Indonesia can have an effective national family planning program."

The study funded under this PROAG is based on Dr. Boynton and Miss Johnsen's recommendations.

Objectives.

Using the techniques of interview, compilation of records and observations, the study is expected to: describe the existing functional relationship between the family planning and the MCH services in typical rural health establishments; identify administrative impediments and make recommendations for improvements; develop improved methodology for obtaining data regarding the opinions, attitudes and practices of physicians, nurses, midwives and clinic administrators who are responsible for the integration of family planning into MCH clinics.

This grant will enable the NTPH research staff to collect data in the areas identified in Appendix A. The data collected will be thoroughly analyzed. In addition to traditional methods of analysis, the researchers plan to utilize time-work analysis to study the system of coordinating services and cost-benefit analysis to find the cost per unit of service and cost per Couple Years of Protection (CYP). Based on these findings,

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	recommendations will be developed and the BKKBN for integrated clin	and submitted to the Ministic efficiency.	stry of Health
	The health centers and sub-center Java will be studied:	s in the following five reg	gencies of East
	1. Bangil Health Center, Pas	mruan Regency.	
	2. Sukodadi Health Center, I	amongan Regency.	
	3. Modjosari Health Center,	Modjokerto Regency.	
	4. Taman Health Center, Sido	phardjo Regency.	
	5. Tandes Health Center, in	rural part of Surabaja mun	icipality.
	The total study will take 18 mont be spent in collecting and analys spent in developing recommendation continuing to observe clinic open	zing data, and the last six ons and introducing improve	months will be
	Plan of Action.		
	A. The first twelve months of a	ctivity is classified into	five operations:
	Operation I, compilation	n of data from records and	observations, an
	by five research workers	s of patients/acceptors, wi s who will be trained by NI e health centers for two mo	PH and stationed
	Operation III, listing interviewed will be contravelling team of state	and sampling of the populat ducted at each health cente istical workers.	cion to be r by a
	Operation IV, interview twelve interviewers who	ing the public, will be con will be trained at NIPH.	ducted by
	Operation V, compilatio statistical workers at	n of data will be conducted the NIPH.	by seven
	Field and office supervision will at NIPH who will be assisted by	l be conducted by a trained two senior staff members of	research worker the Provincial

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	The	pla	n of	action	n fo	or the f	irst twel	lve m	onths of	the study	' is desc	ribe	ed below
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	B. Act	tivity to be undertaken dun nsist of:	ring the final six	months of	the study will								
	1.	Continuing analysis of de	eta.										
	2.	Testing the introduction of clinic improvements based on the preliminary findings of the study.											
	3.	Writing a complete report	of findings and r	recommendat	ions.								
	USAID 6	grees to:											
į	1.	Provide Rp. 3,100,000 ass	istance to the stu	dy for the	GOI FY 1970-71.								
	2.	ress in the ance for GO	study, a FY 1971-72.										
	3.	Transfer funds to the BKK	BN as follows:										
		a. Transfer Rp. 3,100,000 within 15 days after this Project Agreement is signed by all parties.											
		b. Contingent upon rate the study, transfer R days prior to the qua	p. 4,900,000 in qu	arterly ins	stallments 15								
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		September	15, 1971	Rp. 1,557,0	000*								
		December 1	5, 1971	Rp. 913,0)00 *								
				Rp. 4,900,0	000								
		*plus the deficit or quarter (as outlined to be received at US. December 1, 1971) up	in a NIPH quarter; AID by March 1, Ju	ly report one 1, Septe	f expenditure mber 1, and								
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1.	The fact the for GOI FY	at it has alread 1970-71.	iy provided	l Rp. 2,000,0	00 to	the study				
2.	Provide Rp. during which FY 1971-72.	4,356,000 assi 1 it is require	stance to t i for proje	che study pri ect exp enditu	or to re dur	the time ing GOI				
3.	Transfer the to arrive a USAID.	e checks for US t NIPH within 1	AID assists 5 days afts	ance to the ser they are m	tudy f ade av	from BKKBN vailable by				
NIPH agr	ees to:									
1.	funds and a	arterly report one-page proje ng dates: Marc	ct progress	s report to a	rrive	at USAID on				
2.	of the find minimum of	ings and recomm 20 English copi	emprehensive report in English and Indonesian commendations of the study and to make a opies of the report available to USAID and esian copies of the report available to							
3.	May 1, 1972	ays after compl to submit a fi any unused USAI	nal report	of expenditu	re of	later than USAID funds				
spent in	accordance	nd the BKKBN/NI with the proje ired by law to he funds will b	ct budgets account for	outlined in the proper	Appenduse of	dix B. USAID f its funds;				
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		APPE	NDIX A	
		Areas of	Investigation	
	A. <u>Cl</u>	nic Operations.		
	1.	Number, category, training	g and competence of staff.	
	2.	Absenteeism of personnel.		
	3.	Activities/dedication of r	personnel.	
	4.	Number of patients/accepto	ors served.	
	5.	Physical facilities and eq	uipment.	
l	6.	Supply and distribution sy	stem for drugs and contrace	ptives.
	7.	Availability, effectiveness medical kits, mid-wife kit office supplies and equipm	s and utilization of supplics, contraceptives, drugs, vent.	es including ehicles,
	8.	System for collection of p from the pharmacy.	atients' fees and amount of	money collected
	9.	Utilization of funds colle	cted.	
	10.	Operational costs and main vehicles and equipment.	tenance systems for building	gs, ward,
	11.	Time required for treatmen	t.	
	12.	Teaching by clinic staff.		
	13.	Correlation between integr	ation of services and clinic	e attendance.
	14.	Days and hours of clinic s	ervices.	
ł	15.	Sex of doctors and effect	on attendance.	
	16.	Patient/acceptor follow-up	system used.	
	17.	Attitude of staff regarding of mother and child.	g importance of family plann	ing to health
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	18.	Possibility of IUD insert midwife.	ion and prescription of pil	ls by nurse -						
	19.	Staff attitude regarding	convenience of combined cli	nics.						
	20.	Patient satisfaction with	service offered.							
	21.		erences regarding clinic conveniences, ation of services, use of nurse - midwife prescription of pills.							
В.	Info	rmation, Education, Commun	nmication.							
1	ı.	Number, type and quality	y of teaching aids for patients/acceptors.							
	2.	Type, quality of teaching Duration of mid-wife trai	ng aids available for mid-wife training. aining.							
	3•	Staff responsible for adv	isory services.							
	4.	Content/quality of advice	given to patients/acceptor	·s.						
	5.	Utilization of teaching a and mid-wife training.	aids/materials for MCH, family planning							
	6.	Staff attitudes regarding in mid-wife training.	inclusion of family planni	ing subjects						
	7.	Patient/screptors' source	of referral, reasons for a	ittendance.						
	8.	- · · · · · · · · · · · · · · · · · · ·	ns regarding quality of advide in helping them reach a							
c.	Ince	ntives								
	1.	Influence of distribution	and price of milk on atter	dance.						
	2.	Influence of price of ser	vices on attendance.							
	3•	Influence of availability	of services and supplies of	on attendance.						
	4.	Influence of quality of s	ervices on attendance.							
For th	e Cooper	sting Government or Agency	For the Agency for International Developme	ent .						
I SI RMY		DATE:	SIGNATURE:	DATE:						

COLOR TO AGE	THE	BETWE	AGREEMENT EN AID AND PIAN, COORD, BODY	1. Project/Activity No. 1497 - 15 - 580 - 188 2. Agreement No. 1/C: 71 - 3 Obl.10108	PAGE Q OF 1 PAGES 3. A Original or Revision No.
MEX _A_			the government of C OF INDONESIA	3. Project/Activity Title FAMILY PLANTING	
	•	service	s vs private phys		,
				reptors regarding the introduction of monetary incentives.	luction and
	D.		tion of data for	calculating continuation rategrancy rates and abortion rates	
		2. Type, -	fectiveness of r	recording and reporting syste	em .
		a. Spa	cing for revisits	3.	
		•	vice given at rev		
			e-visit activitie		
			•	in approval of husbands.	
		3. Attitude activit	_ ,	eceptors regarding revisits,	follow-up
		4. Husband	s attitudes towe	ards family planning.	
	E.	Public Opin	ion.		
		Opinion of planning ar.	general public, a quality of serv	and community leaders regard; vice at the local MCH/FP clin	ing family nic.
	For the	Cooperating Govern	ment or Agency	For the Agency for International Develop	ment
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opor	APPENDIX B Estimated Project Expenditure of USAID Funds												
Cooperating Go			MCY C	HAT'L PAN.									
Men		Octo	ber -	December 1970	Jenuary	- March 1971	·	Total	-	, ,,,			
nent or Agency	I.	Management and 'Supervision	Rp.	135,000	Rp.	202,500	Rp.	337,500	E COVER	AG A			
ency	II.	Data Collection, Staff Interview & Patient Interview	Rp.	356,250	Rp.	600,000	Rp.	956,250	AN AGENCY OF THE COVERNMENT OF THE REPUBLIC OF INDOMESIA	COORD. BODY			
	III.	Listing & Semp_ing	Rp.	37,500	Rp.	75,000	Rp.	112,500		AG			
For the Ag	IV.	Training of Research Workers & Interviewers	φ.	144,000		-	Rp.	1 ^{լլլ} ,000	FAMILY PLANNING	2. Agross L/C:			
Agency for	v.	Public Interview	Rp.	90,000	Rp.	420,000	Rp.	510,000	X PL	77.			
e Intern	vī.	Commilation and Processing Data	Rp.	69,600	Rp.	145,000	Rp.	214,600	AMRILL	ω ,			
International	VII.	Secretariat	Rp.	255,350	Rp.	461,250	Rp.	716,600	ਰੋ	la l			
	VIII.	Vehicle Maint.	Rp.	7 ¹ 4,225	Rp.	74,225	Rp.	148,450		gotor			
လူရှိ		Total	Ro.	1,161,925	Rp.	L , 977, 9 75	Rp.	3,139,900		8			

TITL.	71 X					······································							ANNEX -	BUET	PROAG	(6.49)
PIGNATURE,	3.					A	PPENDIX B									
	Cooperating Governs	Estimated Project Expenditure of USAID Funds (For GOI FY 1971-72)													MAT'L FAM.	PROJECT ACREEMENT
	sent or As			ADZ	-Jun 1971	Jul	-Sep 1971	Oct	-Dec 1971	Ja	n-Mar 197	2 Total	TIC OF		FAM. PLAN.	T AGE
DAT	or Agency	I.	Management & Supervision	Rp	180,000	Rp	180,000	Rp	180,000	Rp	165,000	Rp 705,000	THE REPUBLIC OF INDONESIA			
22	70	II.	Data Coll, Staff Inter- view & Patier Interview	Rp at	253,125	Rp	258,750	Rp	332,500	Rp	202,500	1,046,875	NESIA	2002	אמעש עם	=:
SIGHATURE	For the Agency	III.	Listing and Sampling	Rp	67,500		-		-		-	67,500	FAN	3. Pro	2. 4.	 5 }
		IV.	Training of Research Workers		-	Rp	72,000		•		-	72,000	PAMILY PLAN	oject/Activity	1 2 5	eet/Activity i
	for International Devalopmen	٧.	Public Interview	Rp	405,000	Rp	202,500	Rp	607,500	Rp	202,500	1,417,500	FLARWING	<u> </u>	N/	
	rolopiae	VI.	Analysis		-	Rp	50,000		•	Rp	50,000	100,000		90T0T-190	100	3
DAT	=	VII.	Secretariat & Transporta- tion	Rp	397,500	Rp	363,700	Rp	431,950	Ŗģ	292,200	1,485,350		Revie	2 2	PAGE
			Total	Rp 1	.,303,125	Rp 1	,126,950	Rp 1	,551,950	Rp	912,200	4,894,225		den No.	Month of Page	AGELL OF LEACE

1330-1	and the second control of the second	en manual de description de la comme comme	and the second s			4970188 PD-ADD-
RO AG	AN AGENCY OF	MENT OF STATE, A	GENCY FOR INTERI FOF THE UNITED S			OPMENT (AID).
	AN AGENCY OF THE	GOVERNMENT OF	THE REPUBLIC	OF IND	ONESTA	<u> </u>
	The above-named parties here early out a project in accordance with herein and the term, set forth in	th the terms set forth	1. PROJECT/ACTIVITY	L\$8	of Oc.	PAGE (DF_FA
,	hereto, as checked below. PROJECT DESCRIPTION FOREM	GN CHRFENDT ARD PROVISIONS APHEX	R. AGHERICAN NO.	nira OFT°TU	voc:	BEVISION NO.
	STANDARD SPECIAL LOAN PROVISIONS ARMEX		FAMILY PI			
	This Project Agreement is furthe of the following agreement between as modified and supplemented:	r subject to the terms the two governments,	(Manastry	of He	alth)	
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	D. FROJECT DESCRIPTI	ом ано екс Хоппа вой		
	X AGREFMENT	Oct.16, 1950	6. AIE APPROPRIATION		.,	LICYMENT SYMBOL
	(redso)	DATE	72 - 11X4103	,1	353-50-497-00-44-	
	B. AIT PINANCING DOLLARS DOCAL CURENCY	PREVIOUS TOTAL (A)	INGREADE (E)		READE (C)	TOTAL TO DAT
	(a) Total		\$10,000			\$10,000
	(b) Contract Services					
	(c) Commodities		10,000			10,000
	(d) Offer Costs					
E:	9. COOPERATING ADENCY FINANCING - DOLLAR EQUIVALENT					
辺	(a) Total					
	(b) Services					
	(c) Commedities					
	(d) Other Costs			1		

to complete procurement under PROAG 70-6-00338, PIO/C 497-00351. The terms and conditions of the FY 1970 PROAG and PIO/Cs remain the same. (See FY 1971 PIO/C 1998)

11. DATE OF ORIGINAL AGREEMENT	12. DATE OF THE REVISION	13. ESTIMATED FINAL CONTRIBUTION DAVE
December 28, 1970	-	December 31, 1973
6 FOR THE COOPERATING GOVERN	CENT ON APENCY'.	IU. FOR THE AGE ICY FOR INTERNATIONAL DEVELOPMENT

TDMorses wt 12/10/1970

Dr. Djaka Sutadiwirja

Richard W. Cashin Cashin

TITLE Director (ISAID/Indones)

AID 100'-1 (6-6-2			CT AGREEMENT		
PRO AG	RETWIEN THE DIPAR AN AGENCY OF THE NATIONAL FA	THE GOVERNMENT	e of the united s	TATES OF A	
	AN AGENCY OF THE	GOVERNMENT OF_	THE REFUBLIC	OF INDOM	ESLA
ON-Flay Wil	The above-named parties here carry out a project in accordance wherein and the terms set forth in	eby mutually egree to its the terms set forth	1. FHOURET/ACTIVITY 497-15-580-		PAGE I OF 10 PAGES
Feat.	bereto, es checked below: PROJECT DESCRIPTION FORE: STANKER A	IGN CUREERCY		. 10080	a. Consimer of
3 4	LAIANNEX A LISTANI		A. PROJECT/ACTIVITY	TITLE	•
Date: rtment	This Project Agreement is forth, of the following agreement between	ALLOSK SIONS ARMEX or subject to the terms the two governments,	FAMILY FLAN	NING ASSI	STANCE
epar	as modified and supplemented: GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	C. PROPER DESCRIPTION AND EXPLANATION		ATION
	ECONOMIC COLVERATION	DATE 15 705	(See Annex A attached) V6. Air appropriation symbol 7. Air allothent symbol		
Surgary A	[(utlare)	DATE	1		AID ALLOTHENT SYMBOL
		of mercinists of the content of mention between the statement	72-11X4103.1	3	53-50-497-00-44-11
Naka subadiwirin	8, AID FINAUGHIG	FREVIOUS TOTAL (A)	INCREACE (E)	Decrea (C)	SE TOTAL TO DATE
Sec.	(c) Total	272,500	693,675		956,170
	(E) Contrect Services	6	1 57.000 1	-	13 ₀ 000
	(c) Commodifies	265,000	670,670	•	935,670
	fur tilei palitis (d) Other Costs	7,500			7,500
SAID	e. Cooperating aging y financing - Dollar Equivalent				
learence:	\$1.00=				
EN LAND	(b) Yotal (c) Technical and other (b) Sendore	(89.5	able of funds)	
Mal	(c) Commedities				
10:47	(d) Other Costs				
DNT - OA	The signatory part	issued to oblications to be a said 1972. (See	igate US FY 197 provided by the Table of Funds pressure whose	Government for other	ent of Indonesia er FY 71 obligations
	11. DATE OF OFFICERAL AGRESTMENT Dec. 28, 1970	IE. DATE OF THE BOX	esotion on sicus, squesons and seq	19. ESTIMATE	P FINAL CONTRIBUTION DATE 31. 1973
	14 POR THE COOPERATING GOVERN	HORL OF VODACA			NATIONAL DEVELOPMENT
	Dr. Suwarcheno Sun	27/44	1921 BICHATURE	nard Me Go	arrel 28 hay 19
	Coordinating H	ewily Planning	71 True. Dire	ctor, USA	ID/Indonesia

* (0-43) - (0-43) - (0-43)	PROJECT AGREEMENT BETVEEN AID AND THE NATIONAL FAMILY PLANNING	1. Project/Activity No. 1497-15-580-188	PAGE 2 OF 10 PAGE		
HOITAUIATION	COORDINATING BOARD	71-8 061, 10080	Rovisien No2		
SKEET	AM AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDOMESIA	3. Project/Activity Title FAMILY PLANNING ASS	TOMANOR		
	I. INTRODUCTION This project is developed to as: Coordinating Board and the familthe long term goal of accelerating population growth in Indonesia.	ly planning implementing u	nits to achieve		
	This is a continuing project (see ProAg 497-15-580-188 from Fy and FY 1970) and represents a planned systematic continuation of USAID assistance to the national family planning program. This project does not support all population and family planning in Indonesia. Neither does it comprehensively assist the clinic component of the national program. Details regarding other ass the clinical services component and for the overall family plan are described below.				
	II. BACKGROUND				
	Following considerable administrative comprehensive planning age through Decree #3, January, 1970 Coordinating Board. Senior offiselected and were authorized to thereafter the National Family Freferred to as BKKEN) reviewed to submitted to the GOI in July, 19 BKKBN then developed a detailed	ency for family planning, in established a National Facials and guidance council function on June 30, 1970. Tanning Coordinating Boardhe family planning program 70 by the WHO/TERD/UNDP Address of the WHO/TERD/UNDP Addre	President Sochart amily Planning I members were Immediately I (hereafter I recommendations		

As an integral part of the Five Year Plan, the following implementing units have been identified as the suppliers of clinical family planning services: Ministry of Health, Armed Forces, Indonesian Planned Parenthood Association, the Indonesian Council of Churches, private clinics and private physicians.

National targets were established as follows:

recommendations.

:	GOI FY	71/72	72/73	73/74	7 4/ 7 5	75/76
Family Planning Clinics (cumulative)		2,000	2,500	3,000	3,000	3,000
Family Planning Acceptors (in thousands)		200	550	1,000	1,700	2,500
For the Cooperating Government or Agency	For	the Agency	for Internal	lanal Devel	opmen!	·
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, (6-63) ,	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497-15-580-188	PAGE 3 OF 10 PAGES		
PROAG ONTINUATION	THE NATIONAL FAMILY PLANNING COORDINATING BOARD	2. Agreement No. 71-8 Obl. 10080	3. Original or 2. Royleian No. 2		
MEET	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA 3. Project/Activity Titlo FAMILY PLANNING ASSISTANCE				
	Other details are provided in the Five Year Plan, National Family Planning Program, 1971-76, pages 109-120.				
	Medical activities on Java and I Ministry of Health and the Arme provincial and regency level by in IPPA clinics off Java and Bat the IPPA and at the central leve	d Forces will be coordinate the BKKEN organization.	ted on the central,		
	The medical services of the national activity in a complex so the clinical services aspect of on the other primary program condividualized) population education overall program management. The recognizing this dependency.	tological change. Therefore the national program will apprents: information (matter), research, program of	ore the success of i depend extensively ass media and		
	III. PROJECT PURPOSES OF IMPLE	MEFTING UNITS AND THE BKK	CBN		
	By the completion of this project expected: (a) a central and project expected:	t, the following project	purposes are		

By the completion of this project, the following project purposes are expected: (a) a central and provincial family planning administrative unit within the HKEBN and the Ministry of Health will provide overall management and direction for clinical services; (b) family planning clinics will provide consistent advice, contraception materials and appropriate medical assistance for complications; (c) family planning informational materials will be available in each clinic; (d) a well organized reporting and recording/evaluation system will be implemented; (e) relevant research capability will be established within the Ministry of Health; (f) the logistics system will maintain current inventory data, receive, control and make timely distribution of all family planning commodities. Progress toward these project purposes will be verified by appropriate EKKEN and Ministry of Health records and reports.

The Ministry of Health femily planning program receives assistance from several international and bilateral agency agreements. The WHO continues their overall program of strengthening health services in Indonesia. For the next three years, \$750,000 has been obligated specifically for family planning activities. A full time resident WHO MCH/FP advisor will be assigned to Indonesia in the near future. WHO activities in the field of family planning will include long-term fellowships, in-country training program in nursing schools, midnifery schools, medical schools and through various specialty area workshops. WHO will also assist with the development of cytology services and will provide numerous short term advisors for the clinical and management aspects of family planning.

	For the Cooperating Government or Agoncy	For the Agency for International Development
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AID 1320-1A 1. Project/Activity No. 497-15-530-188 PROJECT AGREEMENT PAGE 4 OF 10 AGES (8-63) THE NATIONAL FAMILY PLANNING 2. Agreement No. 3. Original or PROAG COORDINATING BOARD 71-8 **061**. 10080 Revision No. CONTINUATION 3. Project/Activity Title MEET AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

> UNICEF will continue to provide major assistance to the strengthening of health services by providing medical equipment and local financing for training workshops. UNICEF's annual contribution to the health field approximates \$1.2 million per year. In addition to the regular UNICEF budget, \$928,000 for a three year period has been obligated for the following noted projects: schools for para medical instructors, audio visual equipment for MCH/FP clinics and two wheel vehicles for field workers and auxiliary medical supervisors.

FAMILY PLANNING ASSISTANCE

The Population Council provides IUD's and funds for an organized post partum program in 25 hospitals.

The Government of Japan provides contraceptive supplies and some two wheel vehicles for this program. The Ford Foundation provides support to the medical aspect of the family planning project in the City of Djakarta. The International Planned Parenthood Federation (IPFF) provides funds for family planning training. The training of medical personnel, however, will be increasingly a Ministry of Health activity, financed by the Government of Indonesia.

Foreign assistance, in addition to that listed above, is provided or planned for the national family planning program by the World Bank, the UN Fund for Population Activities, the Ford Foundation, the Population Council, the United Kingdom Government and the Government of the Netherlands.

IV. SPECIFIC INFUTS AND OUTPUTS

ANNEX -

Administrative Management: To provide appropriate administrative management to the family planning projects, the Ministry of Health will define organizationally and establish a full time central level administrative unit having primary responsibility for MCH/FP services. During the coming year this unit (in cooperation with the Medical Services Bureau of the HKKBN) will develop and distribute clinic standards and manuals, provide professional guidance for technical matters, assist in analyzing clinical service data and will provide overall guidance for future program planning.

Clinical Services: To expand and improve family planning clinical services, the Ministry of Health agrees to provide staff and limited equipment for 1,600 family planning clinics on Java and Bali by April, 1972. Approximately 200 additional clinics will be operating under the auspices of the Armed Forces, IPPA (model clinics), and private agencies. Through these clinics, the national plan expects more than 200,000 new family planning acceptors.

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PRUAG CONTINUATION	THE MATIONAL FAMILY PLANNING COORDINATING BOARD	2. Agreement No. 71-8 061 10080	3. Original er
SHZET		3. Project/Activity Titlo	
	AN AGENCY OF THE GOVERNMENT OF	FAMILY PLANNING A	SSISTANCE

To essist in reaching these outputs, USAID agrees to provide the oral contraceptives, special drugs required for pre and post IUD insertion, clinical management and the medical equipment for qualified government and private clinics. \$617,850 is provided to procure these medical commodities.

Title to consumables will be held by the BKKBN. The consumables will be released to any qualified implementing unit free of charge. The large medical sets (IPFF design) will be the sole property of the Ministry of Health. Furthermore, the Ministry of Health will have ownership of 50 per cent of the mini-medical sets procured under this ProAg. The remainder will be held by the BKKBN for government and private clinics not under the immediate supervision of the Ministry of Health on Java and Bali. Coordination of staff training, new equipment, new clinics and consumable drugs and supplies will be the responsibility of the BKKBN and the Provincial BKKBN and Health Inspector. Funds for staff salaries, staff incentives and basic clinic supplies will be provided by the BKKBN.

Information: While the BKIGN has assumed the responsibility for FP mass media information, the Ministry of Health will focus on overall medically oriented face-to-face information services. From the BKKBN resources, the Ministry of Health expects to have FP posters and leaflets in each clinic. The Ministry of Health in cooperation with the BKKBN, the Ministry of Education, WHO and USAID will initiate a long-term program of strengthening health education services with particular attention to the requirements of the family planning program. For the first few years, the primary objectives will be to train health education special atts who can provide guidance and supervision to clinical personnel, who in turn will be educating clinic visitors with regard to maternal, child and family planning health concepts. The USAID assistance to the above health education manpower development project is described in a separate PROP and ProAg.

However, to supplement the information and education activities within the clinics, USAID agrees to provide \$25,500 for procurement of medical models to be used in teaching concepts of contraception to patients and personnel. Posters and leaflets will be provided by the BKKBN. Furthermore, \$10,000 is provided to procure films and books for patient and clinic staff use. The films become the specific property of the BKKBN and the medical models and books become the property of the Ministry of Health.

For the Cooperating Government or Agency	For the Agency for International Development
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Programme	THE NATIONAL TWO BOALD	2. Agreement No. 7 i. 8 06% 10080	3. Original or Revision No. 2
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	clinic will be responsible for the Hilbs et the present time w the clinic data. The Billes has data forms but requires additic implement a national FP rapid f the immediate commedity require USAID agrees to provide \$16,300 manually operated adding machin the BRIBE and USAID/FFD office has already provided two man we to the Reporting and Recording provided specifically to: (a) a required for implementation of advice and assistance to the BR a rapid snalysis system for clin international travel and interna- this TDX technical, organism files	All be responsible for rece now completed field testing sel technical expertise and cadeach evaluation system. ments of this aspect of the of offices machines and acc as for each kabupaten medic a high speed calculating ma- also of technical expertise Section of the EKKBN. This saist with inmediate techni- the clinic service data for KBM and UMATO in designing also services data evaluation which is provided office	eiving and analyzing of the FF clinic gof the FF clinic gof the FF clinic gof the FF clinic gof the matical program al office and for the Fallippi expertise was cal decisions ms and (b) provid and implementing m. \$400 for ed by USAID for space. local per
	Research: Besearch activity wire coordinated by the BERRE and ha	hin the reticual family pl	anning program is
	program and clinic management, research units, the GOI must coninstitutions. In Canuary, 1971, week TDF public health research of the Netherlands and a WHO constrengthening the Institute of I provide \$5,000 for the salary, indien. The GOI agreed to provide the per dism and local twansport Rp. 400,000). To assist in the development of of Health, USAID has agreed to pobligated for the long-term accessors.	Houser, to expand the cap is done accelerated developm. USAID requested AID/W to administration who could jo administration who could jo subtant in assessing the fabblic Health in Surabaja. Intercational travel and in a office space, counterpart which costs from Trust Functions costs from Trust Functions (16, 10) which has a leafe training of one particular has a great in principle.	acity of Indenessant of research provide a four main a Government easibility of USAID agrees to ternational per assistance, and as (estimated at the Ministry lready been cipant.

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PROAG	THE MATIONAL FAMILY PLANNING COORDINATING BOARD	2. Agrosment No. 71-8 Obl. 10080	3. Original or Revision No. 2		
SHEET AMMEX	AN AGENCY OF THE COVERNMENT OF THE REPUBLIC OF INDONESIA 3. Project/Activity Title FAMILY PLANNING ASSISTANCE				
	for this efficient and effective present deficiencies and insure of the commodity logistics syste agree to develop by September, i ment, staff development and tra- vill be to increase the number of logistics Bureau and train the atically gather inventory data, distribute, account for and main	the systematic development em, the BKKBN and the Minist 1971, a plan for logistics s ining. The primary objective of middle level management a responsible logistics offici- anticipate needs, request,	of all elements by of Health systems impreve- ce of this plan staff in the BEKB als to system-		
	To assist the Ministry of Healt!				

The subobligating document (PIO/T) for the above described advisory services will be completed after an answer is received from TOAID A-142 (copy attached) or as soon after the signing of this agreement as is possible, but in no event shall this period exceed six months. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Paragraph 3.a. If the \$8,000 for advisory services is not subobligated within six months from the date of this agreement, the funds will be devobligated.

For all non-consumables to be procured with USAID funds committed by this document, the BEEEN agrees to deliver the specific non-consumable commodities to the planned utilization points no less than 90 days after port arrival. Furthermore, the BEEEN agrees to deliver at least 75 percent of all consumables to the provincial warehouses in not less than 90 days after port arrival and provide by June, 1971, for the cost of transporting the non-consumables to the end use clinic.

Additional: In the past few years USAID and the GOI have recognized the value of numerous short-term U.S. training programs. These programs are frequently supported, encouraged and announced to the GOI by USAID or AID/W.

Therefore, USAID agrees to provide funds for family planning/population training opportunities which have been initiated by USG agencies either in the U.S. or in foreign countries. This training primarily utilizes the University of Chicago training programs and medically oriented conferences. For these

	For the Cooperating Government or Agency	For the Agency for International Development
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PROAG	THE NATIONAL FAMILY PLANNING	2. Agreement No.	2. Original at
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MEET	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Astivity Title FAMILY PLANNING ASSIS	STANCE
	Types or Place University of Chicago/Turkey Secology, Long term University of Chicago Health Planning Additional expenditures for on- Population Study USAID has also already obligate AID/W for the USAID/FPD. In ad- amounts for commodity procurement	Mo. of partice eminar 2 1 1). 1 egoing PIO/Ps 5 1 TOTAL ed \$ 2,395 for technical seldition, USAID has obligate ent:	## Amount \$ 2,680 10,000 42,800 4,000 9,925 12,200 \$81,605 *# Ged the following ### Amount
	Replacement of 58 Jeeps (PIO/Cs and 90477) which were destroyed while enroute to Djakarta	90473 10125	\$275,000
	Additional funds for PIO/C 0035 (medical equipment)	00351	10,000
	Beginning July 1, 1970 the sala Health Officer and other USAID Flanning Division were paid fro that the amounts which are obliaddition to funds obligated by at \$45,000 for FY 1971. * This total excludes \$16,410 of this Pro Ag.	personnel directly assist m FY 1971 Project Funds. gated for U.S. technician this Project Agreement.	ing the Family It is understood costs are in This is estimated
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AN ACENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA SUMMARY OF FY 71 FAMILY PLANNING ASSISTANCE * Added by This Project Agreement Revision	
Added By This Project Agreement Revision	
	ry Services
Clinical Services \$617,850	49
Information 35,500	6
Reporting/Rec. 16,300	•
Research - \$	5,000
Logistics 1,020 -	8,000
Additional	•
TOTAL \$670,670 - \$1	13,000
GRAND TOTAL \$683,670	

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MMEX	THE REPUBLIC OF INDONESIA	FAMILY PLAN	ning assist	ANCE	
		ABLE OF FUNDS	0-3 m -4-3	m-4-s S	
	US DOLLAR CONTRIBUTIONS Commodities		Sub-Total	Total	
	Administrative Management (vehi	cles) \$255.000(B)			
	Clinical Services	10,000(A)	\$265,000		
	Clinical Services	617,850	• • •		
	Information	35,500			
	Reporting and Recording	16,300			
	Logistics	1,020	670,670(0	\$935,670	
	Training		•	· ·	
	US Academic	\$ 7,500(B)			
	US Academic	,			
	Research (p.6)	16,410(D)			
	Additional (p.8)	78,925(D)	\$102,835		
	TCT (p.8)	2,680(D)	2,680	\$105,515	
	Technical Services	• • •	•		
	Reporting/Recording	\$ 400			
	Administrative	47,395	\$ 47,795(D)	
	Research: Nat'l Inst. Public He	alth 5,000			
	Logistics	8,000	13,000(0	\$ 60,795	
			•	\$1,101,980	
	Development Budget for Family Planning. Host Country Contributs				
	Metional family planning program.			60 000 000	
		Rp. 1,500,000,000	,	\$3,970,000	
	Trust Funds to support Technical S	Rp. 930,000)	2,460	
				\$3,972,460	
				ψ 3 \$912\$400	
	(A) Already obligated in original	ProAg 71-8, dated	December 28	3, 1970	
	(B) Already obligated in revision	1 of ProAg 71-8, 6	iated April	1, 1971	
	(C) To be obligated in this revisi	on 2 of ProAg 71-6	3		
	(D) Already obligated by direct of	ligating document	(obligatin	g PIO/Ps,	
	salary vouchers, etc.)				
	(E) It is not possible at this time	e to itemize the	costs of the	spection	
	additional Ministry of Health cont	ributions in pers	omel, suppl	lies, Taciliti	
	administration, etc. The difficult	ty lies both in the	ne quality	or runction an	
	in the manner of recording expense	es. However, the l	linistry of	Health and th	
	National Family Planning Coordinat	ing Board agree th	nat sufficie	ent runds will	
	made available to meet the local	currency compenent	of the Proj	ject.	
	Fer the Cooperating Government or Agency	For the Agency for Interne	stional Developmen	t	
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PROJECT AGREEMENT

DETWELD THE DEPARTMENT OF STATE, / CENCY FOR INTERNATIONAL DEVELOPMENT (AID), . an agency of the government of the united states of America, and

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RETHING IN THE PLAN THE COMMISSING EVEN AN ACCRUMOF THE COVERNMENT OF THE SEPTEMBLE OF DIDAS AT the ELECTRICAL THE PRINTS perchy medically served to come out a process in second who the terms set forth hatch and the region set forth hatch and the region set forth in the annexes afficed barels as checked others. 1 PASSESTIF STIVITY HO. 1.97-15-560-160 в. леневыянт не. 3. ORIGINAL ON 001,100.0 17,120 8 Denny description District Currents and the second c. Maner/Lenviry Time Facility Phase Lat. Ass. 175 April. This trotest Assessment is timed subject to the terms of the meaning of about the word and the government, as made a test subject and the Chimic Gervices C FRANCE PROCESTION AND EXPLANATION Jan emeat esombling (Ser Annex A astrohed) DATE a fichiomic too a Anos ALCOHOLDS AT E AND ASTROPHICADOR STREET 7 AID ALLOTHERS SYMECL Tisamu Ye-11M1.103.1 3-3-50-4,97-40-1/2-11 E. AIL FINANCING DECREASE TOTAL TO DATE CHIMMANA (TECOME O WHERE 4355 (0) (D) 956,170 305,000 1,261,170 M. Contract Services 13,000 13,000 935,670 30%, 00.0 1,240,670 7,500 ROCTE S MO ASERLE FINANCIAL ADDLESS. (See table of funds) Testmird and other Service (c) Commer ... (d) Other Cores 10. amount provide the flow Additional Conducation Street, if Electropy) Francisco of file that the match and a controlled file there to the person TS. ESTIMATED FINAL CONTRIBUTION BETE

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ARREN	AR AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF TREATS ITA	2. Project/Activity Title FAMTLY PLANTING ASSISTANCE		
	I. PULPIUE			

the purpose of this agreement is to assist the Covernment of Indonesia to expand and improve family planning clinic services (see Proag 71-8, mevicion 2, pp. 1-5) by providing vehicles for health/family planning teams at the ketjamatan (a unit roughly equivalent to a township) level of implementation.

II. PROMPTIN

A. National Pamily Planning Project vehicle Requirements

In 1970 the WHD/IBRD/IMDP Family Planning advisory team established that approximately 400 jeep-type vehicles would be required for doctors and administrators of the Indonesian National Family Planning program. The Pamily Planning program has available to it at this time forty-two relatively new vehicles of this type, all provided by JCAID under previous Project Agreements in 1968 and 1969, and some older vehicles, any of which are in very bad or even unserviceable condition.

The forty-two vehicles provided by U AID have been distributed to national and provincial level administrative offices and health centers. (This does not include his vehicles funded in FY 1969 but lost in a ship-board fire.). In combination with the major donors, the Badan Koordinasi Keluarga Berentjana Rasional (BKKBM) and the hinistry of dealth (ADH) have identified additional jeep requirements at the national and provincial levels, as well as at the kabupaten (roughly equivalent to a county) and ketjamatan (township) levels. It is USAID's understanding that the ICCF, through its regular budget and with UNFP funds, plans to meet the requirements at the kabupaten level.

B. U.A.D 1971 Vehicle Contributions

USAID has agreed to provide 31 vehicles for the national and previncial level and up to 97 jeeps at the ketjamaten level, as described lelow. Of this total of 120 vehicles, 50 were financed under Revision 1 of this Profig. This Revision (3) provides funds for the remaining 70 vehicles.

11. National and Provincial Level

National and provincial requirements have been identified for 31 jeeps to support planning, coordination, management and evaluation activities of the BKHM and to support the functions of certain national and

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and provincial Maternal and Child Health/Family Planning centers, the Health Education Manpower Development Project and the Logistics Bureau of the MOH.

2. Ketjamatan Level

The remaining 97 vehicles (including the 70 provided in this agreement) will go to the primary public health centers (Pusat Koschatan Masjarakat - Pembina) at the ketjamatan level of implementation. Typically, a primary public health center is responsible for activity in four to six large health/family planning clinics and several smaller clinics. Each of these 97 vehicles will be used by an integrated health and family planning team (doctor, nurse, midwife, sanitarian, logistics and information personnel) from the selected primary public health centers to expand the quantity and quality of clinic services, supervise clinic activities, and transport commodities, information materials and referral patients. After arrival and distribution of all venicles procurred with FY 1971 UCall) funds, 97 of a current total of 185 primary public health centers on Java and Bali will have received vehicles.

III. PLAN OF ACITIN

A. Distribution Plans

A specific distribution plan for each shipment of jeeps provided in Revision No. 1 and No. 3 of this agreement will be prepared by the RDH/BKKRN sixty days before the vehicles arrive in Indonesia. This plan will be reviewed and approved by a panel with members from RDH, BKKRN and USAID in accordance with the general criteria outlined below. While the current estimate of vehicle needs is as stated above in Part II, the actual distribution among the national, provincial and ketjamatan offices and health centers will need to be determined at later date.

B. Criteria for Assignment of Vehicles

- l. At the national and provincial level, the panel will evaluate the overall requirements of the various offices and health centers, determine the number and types of vehicles already available to them, and assign new vehicles to those who have remaining requirements.
- 2. At the ketjamatan level, the panel will assign jeeps to those primary public health centers that are the best"tar; ets of opportunity" at the time of arrival. Criteria for selecting the centers to receive

For the Cooperating Government or Agency	For the Agency for International Development
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	the vehicles will include:				
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i	a) a history of a	superior family planning act	ivities:		
1	b) a current need for transportation;				
		ce of the health center's pe	rsonnel		
1		nicle utilization as develop			
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i i	/ and				
1	C. Maintenance and Follow	-up			
- 1					
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}	spare parts inventory. With				
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	use of vehicles. The HDH/BK				
1	be reviewed semi-annually by all vehicles not being effici				
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l	activity will be realstribute	34.6			
j	Family planning clinic manual	ls and improved supervision	techniques are		
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j	that these guidelines for cli				
}	public health centers by Apri				
	, and a second of the appearance of the second of the seco				
	D. Miscellaneous				
Ì	Vehicles and spare parts orde	ered under this ProAg Revisi	on will be titled		
i		e MOH. The MOH agrees to clear the vehicles provided in this ProAg			
ļ	Revision through the port, an	crange for the unboxing and	servicing, and		
1	distribute the vehicles to the	ie public health centers wit	hin 90 days after		
	arrival in Indonesia.				
	IV. PROJECT RESOURCES				
1	USAID agrees to provide funds				
į	the total snown in Block 83 c				
1	nurchase of 70 four-wheel vel	nicles as described in the a	ttached PID/C.		
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•	The BKKBN agrees to provide a				
	operating and maintenance cos				
	These costs are estimated at or itp. 12,600,000 (\$33,333) r	a me man for the 70 vehicles	Acutote ber wour		
}	this ProAg Revision.	'er lear tor one to scirreres	iv comiser mider.		
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	<u>Ta</u> ble	of Funds		
	·	Previous Sotal	Changes in This revision	Total
I.	U.S. Government Contribution	\$1,101,980	\$305,000.~	\$1,106,980
	A. Commodities Vehicles (increase	\$ 935,670.~	\$305 ₂ 000.≖	\$1,2 <u>4</u> 0,670
	B. Training	£ 105,515	-	\$ 105,515
	C. Rechnical Services	\$ 60,795,-	-	\$ 60,795
	In addition to the funds authors for International Development had from the Trust Fund to be used	as budgeted Rp.	1,884,000 (\$1	1,934)
	were # Fart of t ese amounts was obl	li; ated with oth	er documents	
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Mex A	a) a history of a b) a current need c) high competent d) a plan for velocentral, provincial/clinic standard follow. USAID understands URICIF will in Indonesia by the end of 19 to train maintenance personne spare parts inventory. With agree to jointly develop an euse of vehicles. The ADM/BEK be reviewed semi-annually by all vehicles not being efficiactivity will be redistribute. Family planning clinic manual	superior family planning acts if or transportation; se of the no lth center's pendicle utilization as developed aff. N-up have a full-time vehicle may and to assist with maintenance and to assist with the important the assistance of this advisoralization system that will is the Logistics Bureaus of minerally utilized in support of dec. s and improved supervision to	ivities; rsonnel; ed jointly by aintenance adviso be requirements, brovement of the sor, the BKKBN/AI insure the effici distribution will l/BKKBN and that family planning
	currently being developed by that these guidelines for cli public health centers by Apri D. Miscellaneous	nic supervision will be comm	rioll/BKKEN agree nunicated to all
	Vehicles and spare parts orde to the MOH. The MOH agrees t Revision through the port, ar distribute the vehicles to the arrival in Indonesia.	o clear the vehicles provide range for the unboxing and s	d in this ProAg
	USAID agrees to provide funds the total snown in Block 83 of purchase of 70 four-wheel vehi	f Pare 1 of this ProAr Revis	ion for the
The BKKBN agrees to provide adequate funds to the selected operating and maintenance costs for the serviceable life of these costs are estimated at a minimum of Rp. 15,000 per vor Rp. 12,600,000 (\$33,333) per year for the 70 vehicles pothis ProAg Revision.			of the vehicles.
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<u>Table</u>	of Funds		
·		Changes in This revision	
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A. Commodities	\$ 935 , 670 _° ~	\$305 ,0 00.~	41,2L0,670
B. Training	\$ 105,515,-	æ,	\$ 105,515
C. Technical Services	\$ 60,755,~	•	ξ, 60 , 795
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	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA					
	The story-named parties hereby mutually agree to carry out a project in accordance with the terms set forth barch, and the terms set forth in any annexes atterfied barch, as checked below: FROJECT DESCRIPTION FOREIGN CURRENCY ANNEX A STANDARD SPECIAL LOAN PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX This Project Agreement is further publicated to the terms of the following agreement between the two governments, as modified and supplemented:		1. PROJECT/ACTIVITY NO. PAGE 1 0F. 2 197-15-580-188 2. AGREEMENT NO. Obl. 20028 2. L/C 72 = 3		PAGE 1 OF PAGES 3. E ORIGINAL OR P. V. EDRI NO.	
	ECONORIC COOPERATION	DATE	(5	(See Aunex A attached)		
	AGREGATION (COMMENT)	Oct. 16, 1950	72FT745	1	ALLOTHERT SYMMOL 8-50-497-00-44-00	
	9. AID FINANCING DOLLARS X LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL YO DATE	
	(a) Total		Rp.8,000,000		Rp. 8,000,000	
	(D) Contract Services					
	(c) Commodities			•		
	(d) Other Costs		Rp.8,000,000		Rp. 8,000,000	
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	Funds remaining will be available for provisions of this	in Project Agre	eement 497-15-5	80-188, L/C s in accord	70-1 (0bl.00306) ance with the	
ľ	September 23, 1971	IZ. DATE OF THIS PEVISI	12 Ta	. ESTIMATED FIREL	CONTRIBUTION: BAYE	
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PROAG CONTINUATION SHEET

ANNEX A

PROJECT AGREEMENT
DETWEEN AID AND

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AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDIVISIA

1. Froject/Activity No. 497-15-580-188

PAGE 2 OF 5 PAGES

2. Agreement He.

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3. Criginal or Revision No.

3. Project/Activity Title

FAMILY PLANLING ASSISTANCE

1. PURPOSE

The primary goal of the family planning program in Indonesia is to accelerate social and economic development by reducing the fertility and rate of population growth in Indonesia. The purpose of this activity is to support family planning conferences to be held by non-government Indonesian religious and social organizations.

II. DESCRIPTION

During 1970-71 USAID assisted the BKKBN in supporting nine family planning c onferences of religious and social organizations. Typically, these conferences are composed of three or four days of general introduction to family welfare and family planning concepts. The conferences are usually attended by regional leaders of the sponsoring organization who are encouraged to return to their regions and work within their organization and the general community to stimulate interest, understanding, and acceptance of family planning.

BKKBN and USAID agree that the conferences held to date have helped to further the goals of the national family planning program. A large number of religious and social organizations are now interested in informing others about family planning through the mechanism of regional conferences, but they require some financial support in order to carry them out. This Project Agreement provides local currency and establishes a method by which a relatively large number of organizations requiring relatively small amounts of funds may be supported officiently, with BKKBN assuming primary responsibility for approval and disbursements.

111. PLAN OF ACTION

A. Establishment of a Special Conference Fund

The basic plan of action is to provide the BKKBN with a Special Conference Fund from which it may draw rupiah to support family planning conferences held by non-government Indonesian organizations. This Special Conference Fund will be established by transfer of Rp. 2,000,000 from USAID to BKKBN and will be replenished as required by additional installments of not more than Rp. 2,000,000 from the funds provided in this Project Agreement. (See Section C below).

For the Cooperating Government or Agency	For the Agency for International Development
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AID 1880-14 1. Project/Activity No. PROJECT AGREEMENT PAGE 3 OF 5 PAGES 16-631 497-15-580-188 BETWEEN AID AND 2. A Original or 2. Agroement No. THE NATI WAL FAMILY PLANNING PROAG LC/72 - 3 Revision Ne. -COORDINATING BOARD (EKKEN) CONTINUATION 3. Project/Authority Title MERT AN AGENCY OF THE GOVERNMENT OF FAMILY PLANNING ASSISTANCE THE REPUBLIC OF INDONESTA ANNEX A The RKKBN will assist private religious and social organizations to draw up proposals for family plenning conferences. If the proposed budget submitted for any one conference totals Rp. 500,000 or less, it requires the approval only of BKKBN. Conferences budgeted over Rp. 500,000 require the prior approval of USAID in accordance with Section B below. The Special Conference Funds provided in this Project Agreement may be utilized to support such approved family planning conferences subject to the following criteria: 1. Financial support from the Fund will be limited to no more than 80 percent of the approved budget, excluding contingency funds. 2. Budgeted travel costs (item (2) under Para A-3 below) may not exceed 40 percent of the total budgeted costs of any one conference (regardless of source of financing). Allowable expenses for Fund support are limited to the items and amounts listed below. Individual items of expense which exceed the indicated maximum amount allowable require the prior approval of USAID in accordance with Section B below. The BKKBN may determine that less than the maximum will be budgeted for any item if the maximum is not required. Allowable Items of Expense Maximum Amount Allowable (1)Honorarium Rp. 500/hour/lecturer a. Lecturers b. Secretariat Rp. 750/day/person c. Drivers Rp. 500/day/person d. Assistant Rp. 500/day/person (2) Cost of most reasonable method Travel of commercial transport

a. Lecturers
b. Secretariat
c. Drivers
d. Assistant

Rp. 500/hour/lecturer
Rp. 750/day/person
Rp. 500/day/person
Rp. 500/day/person
Rp. 500/day/person
Rp. 500/day/person

Cost of most reasonable method of commercial transport

Rp. 1,000/day/person

Rp. 1,000/day/person

Rp. 600/day/total
Rp. 8,000/day/bus
Trips
C. Rent of Conference
Rp. 5,000/day/total
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ANNEX _A

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

FAMILY PLANNING ASSISTANCE

B. Use of Letters of Agreement

For those conferences endorsed by the BKKBN whose budgets exceed Rp. 500,000 or whose individual items of expense exceed the maximum amount allowable (see Para. A-3 above), agreement for support will be reached among the USAID/EKKBN/sponsoring organization by an exchange of letters.

C. Financial Procedures

- 1. The initial transfer of Rp. 2,000,000 from USAID to BKKBN to establish the Special Conference Fund will be made within 15 days from the issuance date of this Agreement.
- 2. BKKBN will maintain these funds either in a separate account or segregated in such a manner that they are easily identified as "Special Conference Funds."
- 3. The Fund will be replenished up to a maximum of Rp. 2,000,000 at any one time upon receipt of request from BKKBN, subject to the condition that all required budgets and reports (noted below) have been submitted to USAID. Each request will be supported by a statement of account showing deposit to the fund, and withdrawals from the fund for each conference.
- 4. The total budget for each conference supported by the Fund will be submitted by BKKBN to the USAID Family Planning Office no later than the opening day of the conference.
- 5. A final report of expenditures in the format of the approved budget for each Conference will be submitted by BKKBN to USAID no later than 45 days after completion of the conference.
- 6. Monies which have been advanced for a conference but which are in excess of expenditures are to be returned to the Fund.
- 7. The Fund will be subject to periodic review and audit by USAID.

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D. Review Requirements

- 1. The BKKBN and the sponsoring organization will jointly review and evaluate each conference immediately upon its completion.
- 2. The USAID will participate in reviews of those conferences budgeted at more than Rp. 500,000.

E. Reporting Requirements

A brief report of each conference, including a summary of proceedings, an evaluation of its probable effectiveness, and the financial report noted under Para. C-5 above, will be submitted to USAID no later than 45 days after completion of the conference.

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I. PROJECT PURPOSE

The primary goal of the family planning program in Indonesia is to accelerate social and economic development by reducing the fertility and rate of population growth in Indonesia. The purpose of this activity is to establish a system to obtain basic information required for the evaluation and planning of family planning services. Mere specifically, a system is being established to rapidly collect important family planning acceptor and family planning clinic data, to collate it, and to distribute the results quickly to those in the central planning offices and in the field who can utilize the information. The evaluation of this data will provide the basis for program changes which can improve the efficacy of the national family planning program.

II. DESCRIPTION OF THE CLINIC SERVICES STATISTICS REPORTING SYSTEM

In the development of a national family program plan in 1970, the need for a data reporting system was stressed both by the Indonesians and by the IBRD-UNDP-WHO advisory team. When the National Family Planning Coordinating Board (BKKBN) was designed and implemented, a separate Bureau for Reporting and Recording service statistics was established. Staff positions combining the functions of records, reporting, evaluation and research were established in the provincial and kabupatan Family Planning Coordinating Boards.

A reporting system, as designed by Indonesians in consideration of professional judgments and models from other countries, has been developed over the past year to provide a basis for program improvement through evaluation of the number of new and old patients served, the extent of educational and motivational activities and the characteristics of new patients. More specifically the Bureau of Reporting and Recording of the BKKBN has been directed to establish the forms and procedures to implement the following:

(1) Maintain a current registry of family planning clinics on Java and Bali. This registry will provide data regarding the location, sponsoring agency, hours and days of services, extent of family planning

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The processing of both these reports will be done by a Djakarta computer processing company, PANSYSTEM. Through previous technical assistance provided by USAID in FY 1971, alternatives for processing were explored. The development of data processing capability within the BKKBN or the utilization of other GOI computers in combination with BKKBN data processing staff were considered. However, because of the scarcity of available talent in this field, the high wages demanded and the small amount of data processing time required per month, the BKKBN has determined that all data processing services will be contracted. PANSYSTEM has been selected because of their: (1) high interest, (2) high professional competence, (3) previous GOI experience and (4) lower prices as compared with other available services.

III. DATA UTILIZATION

It is recognized that accurate program statistics serve little purpose if program administrators fail to read, understand or utilize the data. The BKKBN service statistics system is not an end in itself. The primary purpose of the system is to provide data by which the efficacy of the national family planning program can be improved.

Reports developed from the clinic services statistics system will be distributed to all senior officers of the National Family Flanning Coordinating Board (BKKBN), the BKKBN officers at the provincial and kabupaten levels and the major implementing units' central offices. (Department of Health, Indonesian Planned Parenthood Association, Armed Forces, etc.). From these various offices and positions, the data is forwarded to the family planning clinics and workers in the program.

While the service statistics data system provides some preliminary evaluation of the program, the BKKBN Bureau of Evaluation and Research has the primary function and responsibility for program evaluation. This Bureau can utilize the monthly data to identify weak areas of the national program, design research or evaluation projects to investigate various aspects of the program and make further analysis of data to provide judgements about current trends, target achievement and the demographic impact of the national program.

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The data will also be useful to other management and operations personnel. Senior adminintrators, by applying costs data to the new acceptors data can develop judgments regarding the cost effectiveness and cost efficiency of the program. The Logistics Bureau can use the data to improve its forecast of demands for non-consumable commodities (medical equipment for new clinics) and particularly for consumables (gynecologic drugs and contraceptives). The Information Bureau can use the information on patient characteristics and regional data breakouts to judge the impact of mass media upon the current acceptors and to measure the effectiveness of the mass media program in motivating new patients.

The Field Worker Program can measure the activities of the hundreds of field workers and the results of the field worker program as compared with the motivating efforts and achievements of health personnel and mass media programs. Family planning leaders at the provincial and kabupaten level will be able to identify the most active and the least active kabupaten and clinics in their respective authority. These leaders can also be alerted to sudden changes or gradual trends in the types of contraceptives provided and the general pattern of patient continuation.

The above, while incomplete, serves to demonstrate the potential value of the data collected through the clinics services data system.

To achieve maximal use of this data, the BKKBN agrees to hold periodic conferences and review meetings to discuss data utilization and the appropriateness of the data system as currently designed.

IV. REQUIREMENTS FOR PROGRAM IMPLEMENTATION

The BKKBN has prepared for GOI FY 71-72 a specific budget for the Bureau of Reporting and Recording's staff salaries, field supervision and limited field training. In addition, the BKKBN has sufficient funds in GOI FY 71-72 for: (1) printing and distribution of forms and reports and, (2) mailing costs. These items will require approximately Rp. 30 million in GOI-FY 71-72.

However, only Rp. 3.5 million is available for data processing costs. In this Project Agreement, USAID agrees to provide sufficient rupiah funds to complete the data processing as currently planned for

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- 1	GOI FY 71-73. Rupiah funds will	l be transferred from USA	ID to the				
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i	the data processing and related c	osts are described. Subject	ct to the				
Į	availability of funds, BKKBN agr	ees that it will include in i	ts FY				
	1972-73 and FY 1973-74 budgets	support for data processin	g require -				
1	ments equivalent to the funds pro	vided by USAID respective	ly for				
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İ	The local currency provide	d by this Project Agreeme	nt is for the				
- 1	following purposes:						
- 1			Estimated				
	GOI FY 71 -72 Budget Items		Costs				
	Ranking Project						
ł	Programming	Rp.	170,000				
1	Processing for monthly	reports	227,700				
İ	Processing for quarter		33,000				
		Sub-Total	430,700				
Ì		745 10161	430, 700				
	Frequency Distribution Pro	ject (First Quarter GOI F)	71-72 only)				
	Punching and Verifying		86,250				
	Sorting and Reporting		106,875				
		Sub-Total	193, 125				
	Patient Characteristics Project						
	Programming		1,680,000				
ļ	Processing (quarterly)		<u>798,750</u>				
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FROJECT AGREEMENT

PRO AG	BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND						
	THE NA	MILIAN LAMOIT	PLANDING COOF	RDINATING	BOARD	(BAKEN) Up	
•	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDOMESIA						
	The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes oftended hereto, as checked below:		1. PROJECT/ACTIVITY NO. 1197-15-580-188 2. AGRIPHICAN NO. #1568: 20059		20059	PAGE 1 OF_PAGES	
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	of the following agreement between 63 modified and supplemented:	This Project Agreement is turner subject to the terms of the following agreement between the two governments, as modified and supplemented:		c Servic	iu S		
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	B. PROJECT DESCRIPTION AND EXPLANATION			T-1-11-11-11-11-11-11-11-11-11-11-11-11-	
	ECONOMIC COOPERATION	Oct. 16, 1950		(See Annex .			
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	(b) Contract Services						
	(c) Commodities		955,000			955,000	
	(d) Participants		48,200			200 و 48	
USAID	9. Cooperating agency Financing - Dollar Equivalent 51.00=						
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PPD:	(b) Services	*****					
SPD: Q	(c) Commodities						
TRNG: WAR	(d) Other Costs						
CONT: DJ	Implementing documents will be issued no later than six months from the date of this Project Agreement. This represents a waiver pursuant to AID-No.). 712.4 Section III, Part A. Para 3.a.						
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1. Project/Activity No.

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ANNEX A - PROJECT DESCRIPTION

1. INTRODUCTION

The Indonesian national family planning program has evolved from the pioneering efforts of the Indonesian Planned Parenthood Association (IPPA) and the decisions of the Indonesian government to provide increasing support to the family planning movement. In 1967 President Soeharto signed the World Leaders' Declaration on Population, and a semi-government agency, the National Family Planning Institute (LKBN), was established. In January 1970. President Soeharto strengthened the government's commitment to family planning by establishing by decree a fully governmental agency. The National Family Planning Coordination Board (BKKBN), naming senior leaders and advisers to the BKKBN in June 1970. Immediately thereafter, the BKKBN, reviewed the family planning program recommendations submitted to the GOI in July 1970 by the WHO/1 BRD/UNDP Advisory Team and developed the current five-year plan based upon those recommendations.

This Project Agreement represents a continuation of USAID assistance to the national family planning program (see Project Agreements 497-15-580-188 from FY 1968 through FY 1971).

11. PURPOSE AND OUTPUT TARGETS

A. Purpose

This project has been developed to assist the BKKBN and other family planning groups to reduce population growth in Indonesia, thus helping to accelerate national development.

In broad terms, the purposes of the program are (1) to create an effective demand in Indonesia for family planning services and (2) to develop and provide an adequate supply of these services.

1. Creation of the Demand for Family Planning Services

Since family planning is a relatively new concept to many people in Indonesia, the program must provide information about family planning, explain its advantages and the various methods available, and encourage people to use the services provided by the health and family planning authorities. This can and is being done to some extent already-

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through mass media and face-toface communication activities and through educational institutions. Much more remains to be done.

USAID has been providing major assistance to the "demand" side of the program through the Health Education Manpower Development activities of the Family Planning Project, in addition to providing some small amounts of technical assistance to those BKKBN and MOH units which are responsible for administration and coordination of the information program. Further assistance to this aspect of the program will be described and financed in a separate project agreement later in FY 1972.

2. Expansion and Improvement of Family Planning Services

As the demand for services expands, the national program must continue to expand the supply of Family Planning services. While there are some tentative plans to develop other channels, at the present time most family planning services are being provided through the clinics of various public and private organizations. USAID as well as other donor assistance to this -- the "supply" side -- of the program is described in Part III below.

B. Specific Targets

For a number of reasons, including the lack of reliable population data and the limited number of trained staff, the BKKBN has decided for the time being not to set national family planning program targets in terms of a decline in the population growth rate. For similar reasons, measures of effectiveness (such as continuation rates) and efficiency (e.g. incremental costs per additional family planning acceptors) have not yet been set.

However, two targets have been established (for Java and Bali only) to give some direction to the national program. One (the number of family planning acceptors)-will be used to measure the increase in demand for services, and the other (the number of new family planning clinics) will be used to indicate expansion of the supply services. The targets are shown in the table below:

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NOVEX A			Clinic Services					
		G01	FY 71/7	2 72/73	3 73/73	74/75	5 75/76	
	Family Planning Clinics (cumulative)		2,000	2,500	3,000	3,00	3,000	
	New Family Planning Acception (FPA) (in thousands)	otors	300*	800)** 1,000	1,70	2,500	
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111. ACTIVITIES AND INPUTS TO IMPROVE AND EXPAND THE SUPPLY OF FAMILY PLANNING SERVICES

The implementational elements involved in the supply of services can be categorized as follows:

- 1. Administration, management, and logistics;
- 2. Capital infrastructure: health facilities;
- 3. Medical equipment, drugs and contraceptive supplies;
- 4. Service statistics, evaluation and research.

Specific USAID assistance, other foreign assistance, and relevant support from the GOI agencies to each of the above four elements of the "supply side" of the program are described below.

A. Administration, Management and Logistics

The BKKBN at the national, provincial and regency level provides general guidance for management and logistics procedures. However, primary responsibility for technical administration and supervision of medical and family planning services and for the distribution of equipment and supplies lies within the Department of Health. The Division of Maternal and Child Health and Family Planning is most concerned with the former, and the Logistics Bureau with the latter. Both depend upon their equivalent sections in the province health inspectors' offices and the regency health doctors' offices for regional and local implementation.

1. Advisory Services

The Will has been and is providing a series of short term advisors, particularly for the Department of Health. These advisors, along with the resident Will team and the resident 1BRD advisor, assist with the medical and technical aspects of family planning services. Will has increased its assistance rapidly during the past 18 months and has proposed that a resident advisor be appointed to the Department of Health's Division of Maternal and Child Health and Family Planning, but this decision has not been finalized.

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AMEX A

PROJECT AGREEMENT BETWEEN AID AND

THE NATIONAL PARTY PLANTING COMMUNITING BOARD (REKEN)

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1. Project/Activity No.

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FALILY PLANTING ASSISTANCE

Clinic Services

Both USAID and UNICEF have provided short term advisors to help the BKKBN Bureau of Logistics and the MOH to establish regular procedures for the logistics system. At the present time the BKKBN is investigating the feasibility of contracting with an Indonesian management consulting group to help write logistics manuals and to set up a program to train MOH and BKKBN personnel in the use of the new procedures. (USAID may provide support for this activity under a separate project agreement.)

Two USAID family planning staff advisors work with the BKKBN administration on various management and logistics problems.

2. Training

Because of the shortage of people with advanced education, sufficient background or training in the field of management in general or family planning services in particular, there continues to be a major need for training of personnel at all administrative levels of the program.

Both WHO and USAID have provided long-term academic training for public health/family planning administrators. WHO is now providing training in other Asian countries for middle level family planning administrators. The Indonesian Planned Parenthood Association, operating through national, provincial and sub-provincial centers provides in-country training for most elements of the national family planning program. The Department of Health is gradually assuming responsibility for in-country clinical training.

In-country training in health planning is provided by the GOI with assistance from WHO and the Royal Tropical Institute (Netherlands).

Subject to availability of funds, USAID plans (1) to provide Master's degree level academic training in the U.S. for approximately seven maternal, child health and family planning administrators from the Department of Health in order to prepare them to assume senior positions at the provincial level within the next two years; (2) to provide comprehensive health/family planning training to continue the short term academic upgrading of a senior health and family planning administrator in the Department of Health; (3) to provide for short term Asian training to expose about 15 family planning administrators to new ventures in national condom marketing schemes.

Requirements for US or third country training for logistics personnel will be determined after decisions are made regarding the proposed contract with an Indonesian management consultant firm.

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3. Commodities

A major UNFPA-funded transportation project will provide vehicles for provincial and regency level supervision. USAID has already provided approximately 112 vehicles for specific administrative and medical services offices and for clinic activity (See FY 71 Project Agreement). The necessity of additional vehicles for the medical services administration and logistics elements awaits clarification of IBKD-UNFPA long-term assistance.

B. Capital Infrastructure: Clinic Buildings

Primary responsibility for building the clinics and hospitals through which family planning services are provided lies with the CO1 and private agencies. However, the 1BRD is planning an as yet unspecified low-interest loan by which clinics and maternity homes will be built and equipped for Bali, East Java and Djakarta. It is expected that UNICEF and IBRD will build training institutions for auxiliary medical personnel.

C. Medical Equipment, Drugs and Contraceptives

Most of the more common and locally-produced drugs and limited amounts of equipment for the national family planning program are obtained through the regular BKKBN and MOH budgets and to a lessor extent through funds available locally to the clinics. However, the program must still rely on external sources for the major portion of medical equipment, drugs and contraceptives.

1. Medical Equipment

While simpler methods of contraception are being provided in the national program, nearly 93% of all family planning acceptors utilize either the 1UD or oral contraceptive pills. These modern techniques require medical instruments and drugs which in turn generally require the services of trained health personnel for effective utilization. Furthermore, associated with the 1UD are requirements for instruments and processed drugs for those disease conditions which must be treated prior to IUD insertion or following IUD medical complications.

UNICEF provides medical equipment and drugs necessary for maternal/child health services, which are the backbone for family planning services, but USAID has thus far provided most of the medical equipment.

For the Cooperating Government or Agency	For the Agency for International Development
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AID 1870/14 16-68)	PROJECT AGREEMENT SETVEEN AID AND	1. Project/Activity No. 497-15-580-188	PAGE_OF_PAGES			
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MOITAUMATION	COORDINATING ROARD(BEERY)	FY 1972 - 7	Revision No.			
SHRET	AN AGENCY OF THE GOVERNMENT OF THE HERRISTIC OF INDUSTRIA	3. Project/Audivity Title I'ALD TV TANGETIC ANDE TA				
AMEX		Clinic Services	•			
	required specifically for family planning. The Population Council provided limited medical equipment for the twenty-five hospitals currently participating in the postpartum program. It is expected that the IBRD will provide medical equipment for those facilities constructed with IBRD financing. In previous agreements, USAID has provided 1,380 complete IPPF-type IUD insertor kits as well as 1,000 smaller Fits, for use in public and private family planning clinics in Indonesia. This supply is considered adequate for currently projected requirements.					
	There are twenty-five family planning services as soon a They already have adequate doctors USAID will provide specialized med and laparoscopes for these hospital smaller hospitals will be furnished provided later in FY 1972 subject	and staff to support this ical equipment such as uter is. In addition, approxima	expansion. ine aspirators			
	2. Drugs	•				
	Medical drugs necessary for management of 1UD insertions have been procured with FY 71 funds. No further procuremen: will be made until arrival and evaluation of the effectiveness of that input. 3. Contraceptives					
	Contraceptives, of coprograms. Their ready, continuous clinics is critical.	ourse, are the sine qua non availability in each of the	e of fauily planni e new 2,000 FP			
	Since 1968, USAID has been the major donor of oral contraceptives IUD's have been provided by the Population Council. Condoos and vaginal tablets are currently provided by Japanese agencies.					
	Previous oral contrac as follows:	eptive procurement by USAI	D has been			
	FY 68	90,000 monthly cycles (M	C)			
	FY 69 1	,100,000 "				
j	FY 70 1	,100,000 "				
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1. Project/Activity No. AID 1920-14 PROJECT AGREEMENT PAGE 9 OF 13 PAGES (8-43) 497-15-580-188 BETWEEN AID AND 2. Agreement Ne. 3. X Original or 03120059 DIT KADI HALI MAHILIM PLANI INC PROAG FY1972-7 Revision No. ___ COMPEL AGG BOUNDGREEN) CONTINUATION 3. Project/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF FALITLY PLANTING ASSI AMICT THE REPUBLIC OF INDICASIA ANNEX A Clinic Services In October 1971, approximately 200,000 monthly cycles (MC) will be distributed monthly, but by October 1972 the monthly distribution could triple. This is due to the rapid increase in family planning acceptors and the increase in the percentage of acceptors who utilize oral contraceptives. USAID will provide funds for 6.0 million cycles in divided shipments as required for CY 72. Shipments will be advanced or delayed as necessary to maintain adequate clinic supplies and pipeline stock. D. Service Statistics, Research and Evaluation USAID assistance to this element of the program has been concentrated on the Bureau of Reporting and Recording of the BKKBN where a service statistic system has recently been initiated to collect, collate and evaluate as rapidly as possible data regarding family planning services (See also Project Agreement L/C 72-2). In the past this assistance has consisted of short-term advisors, limited commodities and local currency to support the establishment and implementation of the service statistics system. 1. Training Limited out-of-country training for personnel involved in the service statistics system has been provided by the East-West Center and the Population Council for middle-level personnel. Under this agreement, USALD will provide training for two senior level personnel to review and study service statistics programs in Asia and the U.S., including the technical aspects of electronic data processing (EDP) techniques and the administrative management aspects of EDP-operated service statistics and evaluation programs. 2. Commodities .The BKKBN has contracted for EDP equipment and personnel requirements from a local company. USAID will meet certain requirements of the national and provincial service statistics and evaluation units by providing limited amounts of office machines and equipment plus one vehicle for field supervision of the survey system and for evaluation studies. E. Miscellaneous Training Approximately 20 months of other short-term training opportunities in the U.S. and third countries will be financed by USAID in FY 1972.

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MEX			Clinic Pervices	
	·	•		
	IV. SUPMARY	OF OBLIGATIONS		•
	A. USA	1D Contribution	•	
	USA to be applied summarized be	towards the assistant	funds not to exceed the acceded the accedescribed in Part III	amount in Block 8 above and
	1.	Administrative Manage	ement and Logistics	\$ 19,000
		a. Short-term up gra	ading in the US for	00
		L Chart hour haden	los do Asia fam	
		b. Short-term train: approximately 15		00
	2.	Capital Infrastructu	re: Clinics & Buildings	None
	3.	Medical Equipment, D	rugs & Contraceptives	\$ 945,000
		Contraceptives: pil	ls 945,0	00
	4.	Statistics, Research	& Evaluation	\$ 15,000
		a. Training: Study for two people	tour in US and Asia 5,0	00
		b. Commodities: Of one vehicle	fice equipment and 10,0	00
	5,	Miscellaneous Traini	ng	\$ 15,000
	6.	Obligating PIO/P's t to this Project Agre (PIO/P's Nos. 20027	ement	\$ 9,200
	TO	TAL		\$1,003,200
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AID 1880-14 1. Project/Activity No. PROJECT AGREEMENT (8-63) PAGELLOF13HACES 497-15-560-188 SETWEEN AID AND THE HATI MAL IN. ILY PLANNING 2. Agrouncht No. PROAG OBL20059 2. 2 Original or FY 1972 - 7 COUNTY TING BOARD CONTINUATION Revision No. __ SHEET 3. Project/Activity Title TAILLY PLANETHO ASSISTANCE AMIEX . Clinic Services B. GOI Contributions 1. Project funds, coordination and other support The BKKBN and the MOH will provide the necessary planning, coordination, and funds for staff salaries, incentives and training, as well as for basic clinical supplies.

2. Commodity Management

Title to all non-consumables will be held by the specific agency to which the BKKBN, with USAID approval, assigns them. Title to all other non-consumable commodities will be held by the BKKBN. The BKKBN agrees to deliver the specific non-consumable commodities to the planned utilization points no less than 90 days after arrival in port. Furthermore, the BKKBN agrees to deliver at least 75 percent of all consumables to the provincial warehouses in not less than 90 days after port arrival.

For additional commodity clearance and claims provisions, see Annex Ba

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	For the Cooperating Government or Agency	For the Agency for International Development
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AID 1830-14 1. Project/Activity No. PROJECT AGREEMENT PAGEL2 OFL 2 PACES 13-621 **497-15-580-188** BETWEEN AID AND 2. Agreement He. 3. Y Original or PROAG 03120059 THE NATIONAL FAMILY PLANNING FY 1972 - 7 CODENT: ATEG BORD Revisien No. -CONTINUATION 3. Project/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF PALILY PLAMEING A LISTARUE THE REPUBLIC OF TUD MESIA ANNEX B Clinic Services

ANNEX B - COMMODITY CLEARANCE AND CLAIMS

It is understood and agreed that title to such commodities as may be procured with 'nited States funds under the terms of this agreement shall pass to and be vested in the BKKBN or its designees (hereinafter called the Recipient) at the time of loading on board a ship or aircraft at the port of loading of the country of origin.

It is further understood and agreed that:

- 1. The Bureau of Logistics in Ministry of Health (the Bureau of Logistics in the BKKBN (as indicated in each PIO/C) has been designated by the Recipient as the (Ministry, Office Access) responsible for receiving at the port of arrival and transporting these commodities to the final destination.
- 2. Prior to the arrival of the carrier, the Recipient shall insure that sufficient local currency is available for the payment of duties, taxes, fees, and/or other costs concerned with the discharge from the carrier, the import of the commodity into Indonesia, and the transportation of the commodity to the final destination.
- 3. The Recipient shall insure that commodities are cleared from the port of entry as soon as practicable after the arrival of the carrier. In the event of losses/damages/shortages, the Recipient shall notify USAID immediately indicating the nature and extent of such irregularities. In those cases where liability rests with the supplier/shipper, the Recipient shall cooperate with USAID or USAID's authorized representative in providing the documentation necessary to enable USAID or USAID's representative to pursue the appropriate claim. In general, claims against the supplier will involve corrective action such as repair or replacement rather than the recovery of funds.

In those cases where such liability rests with the carrier or carrier's agent, the Recipient shall, within the time limits prescribed by commercial practice, submit appropriate claims and shall forward to USAID copies of all correspondence on claim actions. Funds recovered by the recipient as a result of any claim settlement will be used in support of project activities as mutually agreed to by the parties to this Project Agreement.

The Recipient shall submit a report to USAID on the utilization or final disposition of such funds.

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AID 1880-14 (8-68)	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497-15-580-188	PAGE_OF_PAGE
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WHEX	THE REPUBLIC OF IN DOLUSIA	Clinic Services	•
	4. The Recipient shall as required by A.l.D. and/or U.S. days after the receipt of commodistrict property accountability an reasonable measures to assure the such commodities procured under the such commodities procured under the such commodities are assured to a source of the such commodities are assured to a source	ties from the port of entry, d end-use records, and shall security, maintenance and e	in 10 working shall maintain put into effect
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PROJECT AGREEMENT

LETWEEN THE DEPARTMENT OF STATE, ABENCY FOR INTERNATIONAL DEVELOPMENT (AID),

AM ABENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)

Agreement (Specify)				
Standard Provisions Annex.	2. Agriemos		4	. Original
497-:.5-580-11		72 - 7 Obl. 20		r Bevistes No. 2
4. Project/Activity This PAMILY	PLANNING ASSISTA	NCE .	L Project Beserip.	(Annex A)
6. Appropriation 72-1	L21007	7. Allotment 2	07-50-497-00)-lili-21
B. AID DOLLAR MHANGING (Cost Component)	Previous total.	Micrease (5)	Decrease (C)	TOTAL TO BAT
a. Personmel Costs (1) U.S. PASA		,		
Centrect				
(2) LOCAL AND TON PASA				
Contract	12,500		·	12,500
b. PARTICIPANTS AID Direct	48,200	163,800		212,000
PASA 'Contract c. COMMODITIES AID Direct	955,000	700,000		1,655,000
PASA/Contract				
d. OTHER COUTS AID Direct				The state of the s
PASA/Contract				
. TOTAL (ALL COSTS)	1,015,700	863,800		1,879,500
9. LOCAL CURRENCY REMAINING (\$1.00 = Replot				
g. U.S OWNED RUPIAN	X			
b. GOI TRUST FUND (AID ADM)				·
c. GOI - (SHOW SOUICE BELOW)				——————————————————————————————————————
	plementing document This represents a	nts for partici weiver pursuan	pants will hat to AID M.	pe issued no l D. 712.4. Sect
III, Part A Para 3.8.	- 12 DATE OF THIS	REVISION 13.		COMPRESSION DATE
November 15, 1971	May 12,	1972	November 15	1974

1. Project /Activity No. AID IBBL.IA PAGE 2 OF L PAGES PROJECT AGREEMENT 497-15-580-188 19-43 BETWEEK AID AND 2. Agreement No. 2. Original or Obl. 20059 THE NATIONAL FAMILY PLANNING PROAG FY 1972 - 7 Revision No. COORDINATING BOARD (BKKEN) CONTINUATION 3. Project/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF PAMILY PLANNING ASSISTANCE THE REPUBLIC OF INDINESIA AHNEX .A

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I. Within the content of Parts I and II of the Original Agreement (PRO AG FY 1972-7), this revision outlines additional activities and assistance classified under the same five elements listed in Part III of that Agreement.

A. ADMINISTRATION

This revision provides for the Master's degree level academic training in the US as described in the original PRO AG for seven maternal, child health and family planning administrators from the Department of Health in order to prepare them to assume senior positions at the provincial level.

Short-term combined clinical and administrative training will also be provided for the senior midwife within the Family Planning Division of the Department of Health. This training is designed to strengthen her ability to give technically sound supervision to provincial and regency level midwife supervisors.

B. CAPITAL INFRASTRUCTURE.

No change.

C. MEDICAL EQUIPMENT, DRUGS AND CONTRACEPTION

The use of oral contraceptives has continued to expand as predicted in the Original Agreement. To insure an adequate, continuing supply, this revision provides funds for an additional 3,000,000 cycles estimated to be required for the period from December 1972 to February 1973. Shipments will be advanced or delayed as necessary to maintain adequate clinic supplies and pipeline stock.

- D. SERVICE STATISTICS, EVALUATION AND RESEARCH
 - 1. National Institute of Health (Surabaya)

In the past two years, USAID has devoted significant attention and moderate resources to this institution which serves as the health administration and population research agency for the Ministry of Health.

For the Cooperating Government or Agency	For the Agency for International Development
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A1-0981 31A 1. Project/Activity Na. PROJECT AGREEMENT PAGE 3 OF L PAGES **497-15-580-188** BETWEEN AID AND 2. Agreement No. 3. Original or THE NATIONAL FAMILY PLANNING PROAG FY 1972 - 7 Obl. 20059 COURDIDATING BOARD (BKKBN Revision No. CONTINUATION 3. Project/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF ANNEX A THE REPUBLIC OF INDONESIA FAMILY PLANNING ASSISTANCE During 1971 a short term USAID adviser assisted the Institute in its development policies and local currency was provided (PRO AG -L/C 71-3) for a research project. As a result of a joint conference in August 1971, a mutual plan was developed by which the Ford Foundation and USAID would combine their resources with the Department of Health to strengthen the Institute. The Ford Foundation assistance will include short term and resident population research advisers, salary supplementation and limited commodities. USAID plans to assist with US and third country training, local currency for research projects, and selected commodities. This Agreement provides funds for two participants who will pursue non-degree academic training at a U.S. university and at US National Health Center for Health Statistics. These two participants will return to provide strengthened technical expertise for mid-level management of research projects at the Institute. 2. Ministry of Health, Bureau of Planning and Evaluation The Ministry of Health is strengthening the health planning process at the central and field levels of operations, and one aspect of this activity is a greater emphasis on evaluation of projects. Since family planning activities are an increasingly large part of the Ministry's

responsibilities, the Bureau of Planning and Evaluation has requested, and this agreement provides funds for, non-academic training for one middle level employee responsible for evaluation design, survey sampling, data processing and analysis.

E. MISCELIANEOUS TRAINING ACTIVITIES

In addition to the assistance specifically outlined above and in the original agreement, this revision provides funds for miscellaneous other training opportunities which are particularly useful to the Indonesian program. Some of these, such as the Chicago University Summer Workshop, have been developed with special assistance from AID Washington and other public and private agencies in the population-family planning field.

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PRO AG CONTINUATION	THE NATIONAL FAMILY PLANTING COORDINATING BO RD (BKKBN)	2. Agreement No. FY 1972 - 7 Obl. 20059			
SHEET A	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDINESIA	3. Project/Activity Title FAIVILY PLANNING ASSISTAN	NCE at in Block 8 narized below:		
		<u></u>			
	II. Summary of Obligations				
	A. USAID CONTRIBUTIONS				
	USAID agrees to provide fu to be applied towards the assistan	nds not to exceed the amount ce described above and summa			
	1. Administration, Manage	ment, and Logistics	\$ 86,500		
	a. MPH Training (seve	n people) \$84,000			
	b. Midwife/Family Pla (one person)	nning Training \$ 2,500			
	2. Medical Equipment, Dru	gs & Contraceptives	\$ 700,000		
	Contraceptives	\$700,000			
	3. Statistics, Research as	nd Education	\$ 27,300		
	a. National Center fo Statistics (two	· - ·			
	b. Bureau of Census (one person) \$ 9,100			
	4. Miscellaneous Training	(including extensions)	\$ 50,000		
	TOTAL INCREASE		\$ 863,800		
	B. GOI Contributions				
	Provision of the Original Agreement remain unchanged and apply in full to this revision. All other terms and conditions of the original Agreement and its revisions remain unchanged except as stated herein.				
		<u> </u>			
	For the Cooperating Government or Agency	For the Agency for International Devalopmen	nt		
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	[TITLE:	TITLE:			

PROJECT AGREEMENT

PRO AG

RETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATION V. DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
THE NATIONAL FAMILY PLANNING COORDINATING BOARD

Under the terms of Economic Co	DOREGHAN A.		NT OF THE	REPUBLIC OF INDO	NESIA Pa
and provisions noted below, it b	a altera to	cerry out a	broles in	t diw esackrossa	he terms set forth here!
Standord Provisions Annex.	Other (Spec	lfy)			
1. Project No. 497-15-580-188	8	2. Agreemont FY 197	Ho. 2-7; Obl.	20059	3. Original [] or Revision No. 3
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6. Appropriation 72-1121007			7. Alleimen	207-50-497-0	0-44-21
8. AID DOLLAR FINANCING (Cost Component)	1	is total A)	Increas (#)		FOTAL TO DATE
a. FERSONNEL COSTS (1) U.S. PASA					
Contract					
(2) LOCAL AND TON PASA					
Contract b. PARTICITANTS	12.	500			12,500
AID Direct	212,	000		21.750	190.250
PASA Contract COMMODITIES AID Direct	1,655,	000	352,71	0	2,007,710
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d. OTHER COOTS AID Direct					
.PASA/Centract					
. TOTAL (ALL COSTS)	1,879,	500	352,710	21,750	2,210,460
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. U S OWNED RUPLAH					
GOI TRUST FUND (AID ADM)			· · · · · · · · · · · · · · · · · · ·		
GOI - (SHOW SOURCE BELOW)	<u>l</u>				
o. REFERENCES AND REMARKS The de and deobligations of cu	crease in rrent yes	nartici	nant trei	ning funds rei	lects cancellation
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FOR THE COOPERATING GOVERNMENT Suward jone Surfanings	T OO ACCUSE			November SE AGENCY FOR INTE	RNADONAL DEVELOPMENT
3NATURE - V		NTZ	SIGNATURE		Cackin (5.5.
Chairman Wat 1 Family Planning Coordinating Bo	pard		THE DIT	ector, USAID/D	Jakarta DATE 1921/42

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PROAG CONTINUATION SHEET	THE NATIONAL FAMILY PLANNING COORDINATURG BOARD	FY 1972-7; Ubl. 20059 1. Project/Activity Title	3. Original or Revision No. 3
AMMEX A	AM AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	FAMILY PLANNING ASSIST	'ANCE
	I. Within the context of parts of Agreement (PRO AG FY 1972-7), the and assistance under the category Contraceptives and 2. Service States	is Revision outlines additi les of: 1. Medical Equipmen	onal activities
	A. Medical Equipment, Drugs	and Contraceptives	
	1. Postpartum Program		
	In 1969 the BKKBN ini which has now been implemented in are scheduled to join this prografunds for special medical equipme 60 hospitals.	m within CY 1972. This seri	nal 30 hospitals
	2. Male Oriented Program	<u>n</u> B	
	During the past year officials have placed increasing the family planning program, and services to meet this need.	President Suharto and other emphasis on the need to inv to provide appropriate faci	olve men in
	While vasctomies are they have been used increasingly sterilization procedure is now be result of the impetus given by th provides funds for an initial supsets that will be required as this ets will be made in PUSKESMAS C BKKBN in consultation with USAID	ing performed by a few hosp e President since 1971. Th ply of 100 vasectomy surgic s program expands. Placeme linics and district hospita	ing. This male itals as a is agreement al instrument of these
	While data from the sewere only 16,000 new users of confry 1971-72, various Indonesian agemarketing systems to promote condegovernment clinics supplies are as Japanese condoms provided by the Federation (IPPF). However, if the will be unable to continue to meet suppliers will be required. U.S. popular in Indonesia, but new produce believed to have increased the to test whether U.S. condoms are refuture increased requirements, USA	encies and donors are develom usage. Currently, supplied dequate for the next few mo international Planned Parente demand expands as expect the program's needs and a condoms previously supplied out changes and packaging their attractiveness. Thereform acceptable and could be	uring GOI oping ies for nths, including thood ed, IPPF dditional d were not techniques ore, in order

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SHEET		3. Project/Activity Title	
ARNEX A	THE REPUBLIC OF INDONESIA	FAMILY PLANNING ASSISTA	NCE

for procurement of approximately 10,000 gross of U.S. condoms. In addition, the Indonesian Planned Parenthood Association (IPPA) will procure a similar number from Japan. Distribution will be made by BKKEN in consultation with USAID POP.

3. Medical Supplies

Since 1968 USAID has been the primary supplier of medical instrument sets used in IUD insertions under the national program. An assessment of the current requirements and supplies available from the FY 1971 agreement indicates that procurement of additional sets of equipment are not necessary at this time. The previously supplied IUD medical sets included disposable surgical gloves necessary for appropriate sterile techniques in the insertion of an IUD, but the Indonesian clinic personnel have generally washed and reused these gloves as long as possible. Now, however, the supply is rapidly diminishing. Therefore, this PRO AG provides funds for 12,000 pairs of reusable rubber gloves to be distributed to clinics making IUD insertions.

B. Service Statistics, Evaluation and Research

In spite of the rapidly expanding GOI budget for the Service Statistic System (FY 71/72 - Rp. 62 million; FY 72/73 - Rp. 140 million), shortages still hamper the improvement and expansion of the system. One of the more costly items in the budget is foreign produced paper for records forms. One of these forms, the Acceptor Clinic Card, is required for each new acceptor. It is printed on heavy weight paper, the total cost of which is beyond the budget capacity of the BKKEN for the coming years. USAID, therefore, agrees to provide funds for procurement of index paper for the Acceptor Clinic Cards that will be required for 1.5 million new acceptors, the target for GOI FY 73/74.

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AG ATION	The National Family Planning Coordinating Board (BKKBN)	2. Agreement No. F# 1972-	7 Obl. 20059	3. Original or Revision No. 2			
MEET			THE GOVERNMENT OF of Indonesia	3. Project/Activity Family F	y Tide Planning Assist	ance	
	II. Sun	n mary (of Obligations			,	
	A.	USAID	Contributions				
		1. Me	edical Equipment,	Drugs & Con	traceptives	\$ 322,710	
		a.	Post Partum Pro	gram \$ 3:		3, 120	
j		ъ.	Male Oriented Pr	rograms	\$ 46,	990	
		•	Vasectomy ki Condoms	•	, 390 , 600		
Į	c. Medical Supplies		\$242,6		600		
			Surgical glov Price increas	3e	, 600		
		2. Set	for O. C. pill service Statistic, Re			\$ 30,000	
			Paper		,000	7 30,000	
			Total Increa	180		\$352,710	
!	в.	GOI Co	ontributions				
	Provisions regarding GOI Revisions of this Agreement remarevision.						
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l.	MANATURE.						

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PRO AG

PROJECT AGREEMMENT PO-AAD-750 7/7/2

AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD

Agreement (Specify)				
A Standard Provision: Annox.	Other (Specify)			
I. Project No.	2. Agreeme	ent No.	AdRes	3. Original 📆
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I. INTRODUCTION

The Indonesian National Family Planning Program has evolved from the pioneering efforts of the Indonesian Planned Perenthood Association (IPPA) and the decisions of the GOI to provide increasing support to the family planning movement. In 1967 President Soeharto signed the World Leaders' Declaration on Population, and a semi-government agency, the National Family Planning Institute (IKBN) was established. In January 1970 President Soeharto strengthened the government's commitment to family planning by establishing by decree a fully governmental agency, the National Family Planning Coordinating Board (BKKBN), naming senior leaders and advisers to the BKKBN in June 1970. The BKKBN has subsequently developed a five-year plan; agreed to a five year Population Project with the IDA/UNFPA; and moved vigorously to coordinate the implementation of the national program.

This Project Agreement represents a continuation of USAID assistance to the national family planning program (See Project Agreements 497-15-155-188 from FY 1968 through FY 1972).

II. PURPOSE AND OUTPUT TARGETS

A. Purpose

This project has been developed to assist the BKKEN and other Indonesian family planning agencies to reduce population growth in Indonesia, thus aiding in national development efforts.

The purposes of this assistance are (1) to create an effective demand in Indonesia for family planning services and (2) to develop and provide an adequate supply of these services

1. Creation of Demand for Family Planning Services

Since family planning is a relatively new concept to many people in Indonesia, the program must provide information about family planning, explain its advantages and the various methods available, and encourage people to use the services provided by health and family planning authorities. This can and is being done to some extent already through mass media and face-to-face communication activities and through educational institutions. Much more needs to be done. The \$ 2.7 million

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carmarked for information and communication in the IDA/UNFPA project is expected to meet some of this need.

USAID has been providing major assistance to the "demand" sector of the program through the Health Education Manpower Development subproject of the Family Planning Project, in addition to providing small amounts of assistance to those RKKBN and Ministry of Health units which are responsible for administration and coordination of the information program.

2. Expansion and Improvement of the Supply of Family Planning Services

As the demand for services expands, the national program must continue to expand the supply of family planning services. While there are tentative plans to develop other channels, at the present time most family planning services are being provided through the health clinics of various public and private organizations.

B. Specific Targets

For a number of reasons, including the lack of reliable population data and limited number of trained staff, the EKKBN has not set national family planning program targets in terms of a decline in the population growth rate. For similar reasons, measures of effectiveness (such as continuation rates) and efficiency (marginal costs per additional family planning acceptor) have not yet been set.

However, two targets have been established for Java and Bali to quantify the direction and magnitude to the national program. The number of family planning acceptors per year will be used to measure the increase in demand for services; the number of family planning clinics per year will be used to indicate expansion of the supply of services. The updated targets are shown in the table below:

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Famil	y Planning Clinics (Cumulative)	2,000	•	•	000 3,000	
New I	emily Flanning Acceptors (in thousands)	550 ¹	1,000 1	,750 1,	700 2,500	
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	nta from the national famil ded below to indicate progr			atistics	system is	
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Cumil		71/72 Target		72/73 Target		
1	ing Clinics	2,000	1,863	2,500		
New F	amily Flanning Acceptors	550,000	519,330 1	,000,000	153,552	
	To date the program has reached about 787,000 acceptors, or approximately 7.2% of the estimated fertile women on Java and Bali.					
III.	PROVISION OF CONTRACEPTI	VES				
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	Since 1968, the USAID has been	the major donor of oral c	ontracentives

Since 1968, the USATD has been the major donor of oral contraceptives. IUDs have been provided by the Population Council. Condoms have been supplied by USATD and Japanese Agencies. Vaginal tablets are currently provided by the Japanese.

Previously USAID has supplied the following amounts of oral contraceptives (OC):

 FY 68
 90,000 MCs (Monthly Cycles)

 FY 69
 1,100,000 MCs

 FY 70
 1,100,000 MCs

 FY 71
 2,000,000 MCs

 FY 72
 9,000,000 MCs

For FY 73 USAID will initially provide 10 million cycles of OCs in divided shipments as required for GOI FY 1973/74. The shipments will be advanced or delayed as necessary to maintain an adequate clinic and pipeline stock. is currently estimated that there are one quarter of a million OC users each month. It is essential to maintain a full pipeline as past extende has shown that shipping strikes, delays between factory availability and shipping date, and other contingencies mean slow delivery of pills to Indonesia, causing costly air shipments or imperiling in-country OC stocks. In addition to past problems with OC shipments, two other factors necessitate continued large scale ordering of OCs. These are: (1) The decision to stock the clinics with approximately 6 months supply of OCs. Analyses of Kabupaten contraceptive stock levels indicate that in the past there has been about a one month supply of pills available. Thus, program personnel have tended to hoard their supplies. (2) OCs will soon be packaged 3 MCs to a package. Thus, each client will receive a three month's supply of OCs, as opposed to the previous prectice of giving out one cycle a month. This change in packaging will impose an initial shock to the system as clinics will require more MCs to service their clients. Where previously a clinic could serve 9 clients with 9 MCs, the clinic will now require 27 MCs.

Computerization of the contraceptive stock system coupled with the service statistics data flow will enable USAID to monitor the OC situation on a monthly basis. A backlog of OCs can be prevented by delaying or diverting scheduled shipments as noted above.

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	In recent years, USAID and the MIKEN have recognized the value of numerous short-term US training programs in various subsectors of the population field. Frequently, these programs are supported and encouraged by A.I.D./W. Therefore, USAID agrees to provide funds for family planning/population training opportunities which have been initiated by US Agencies either in the US or in foreign countries. This Project Agreement obligates \$30,000 to take advantage rapidly of near-future training opportunities. The subobligating documents for the above training will be completed as soon after the signing of this agreement					
	represents	ble, but in no event sha a vaiver of normal proce ection III, Paragraph 3a	Il this period exceed dures pursuant to A	a side manished to the		
		SUMMARY OF FY 73 FAM	ILY PLANNING PROJECT	Assistance		
	ī.	Oral Contraceptive		3,060,000		
	n.	Training				
		Short-Term	\$	30,000		
		GRAND TOTAL	\$	3,090,000		

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PROJECT AGREEMENT

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	OF INDONESTA	7	

I. This Project Agreement Revision provides funds for contraceptive supplies. The original FY 73 Project Agreement (188.0) discusses the project's goals, purposes and output targets.

A. Provision of Contraceptives

1. Oral Contraceptives

Since 1968, USAID has been the major donor of oral contraceptives. Following the procurement of 10 million monthly cycles in the original FY 73 Project Agreement, USAID and the BKKBN have reviewed the recent oral contraceptives demand trends and have defined the additional need for 5.0 million monthly cycles for delivery in January-March 1974. These requirements are based on the goal of attaining 12 months supply in-country and an additional 12 months supply on order. USAID agrees to provide \$1,100,000 for procurement of these 5.0 million monthly cycles.

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SHEET	AN AGENCY OF THE GOVERNMENT OF	2. Project/Activity Title				
Amax	INDONESIA Family Planning Training of Demographers					
	I. Purpose					
	On August 30, 1973 via Proj USATD agreed to assist the BKKI the University of Indonesia wit for 10-12 Indonesians.	BN and the Demographic I	nstitute (D.I.) of			
	The purpose of this agreement is to extend the training an additional two weeks. II. Budget					
	The Rp. 292 000 (US \$704 equivalent) provided in this agreement will be used as described in the budget presented below to fund an extension of the training from December 21, 1973 to January 3, 1974 for eight of the 11 original participants. All other terms, conditions, and accounting procedures of the original agreement remain unchanged and are applicable to this reviagreement. As in the original agreement, the funds for this activitiell be transferred to the D.I. upon signature of this revised agreement.					
	Budget					
	Term: Dec. 21, 1973 thru Janua Number of participents: 8 Site: IKIP Malang Conversion rate: US \$1.00 = P2.					
	a. Room and Board 8 persons x 14 days x Rp. 1	,250 = Rp. 140,000)			
	b. Tuition 2 weeks x Rp. 36,000	Rp. 72,04	,			
	c. Stipends 8 persons x 2 weeks x Rp. 3	,000 Rp. 48,000)			
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	Total	Rp. 292,000				
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Participant waiver	included under Se	ction III.		
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I. PURPOSE

The purpose of this Project Agreement is to provide funds for commodities, research preparation and training to improve the effectiveness and efficiency of population/ family planning services in Indonesia.

II. COMMODITIES

A. Family Planning Data System

To help insure continuity of reporting efficiency and to facilitate implementation of the BKKBN's data system in ten provinces newly included in the national family planning program in FY 74/75, USAID agrees to provide special paper for new acceptor clinic record cards, ten electronic printing calculators and ten manual typewriters.

B. Medical Equipment

To supplement the 150 vasectomy kits and 20 posterior culpotomy kits funded by USAID in FY 73 and FY 74, USAID agrees to provide an additional 20 posterior culpotomy kits. These kits will be distributed through the BKKBN to clinics and private physicians willing to participate in the expanding voluntary sterilization program.

III. ADDITIONAL FOREIGN TRAINING

In addition, this Project obligates \$54,500 for population/family planning training at the Universities of North Carolina, Chicago and Hawaii.

The PIO/P subobligating documents for this training will be completed as soon as possible after the signing of this agreement but in no event later than June 30, 1974. This represents a waiver of normal procedures pursuant to AID Manual Order No. 712.4, Section III, Para. A, paragraph 3a.

For the Cooperating Government or Agency	For the Agency for International Development
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IV. INTERCENSAL POPULATION SURVEY PREPARATIONS

USAID will provide \$15,000 for preparatory work for the 1976 Intercensal Population Survey to be undertaken by the Central Bureau of Statistics. The survey will be jointly supported by the BKKBN, USAID, Ford Foundation and East-West Center. The objectives of the survey will be to: provide current estimates of fertility and mortality; establish fertility and mortality trends for the nation and selected regions; examine geographic as well as socio-economic differentials in fertility and mortality; validate previous demographic estimates from other sources; provide KAP data for family planning programs for selected subsamples; and produce necessary information for matching births and deaths with vital registration project data.

The \$15,000 obligated under this Project Agreement will be for survey preparation which will include a PERT analysis of the survey for planning and management purposes. The use of these funds and a budget for the survey will be detailed in a Letter of Agreement between USAID and the GOI.

Summary of USAID Assistance Provided in this Project Agreement

	GRAND TOTAL	\$119,500
, 3 。	Intercensal Population Survey Preparations	115,000
2.	Foreign Training	54,500
1.	Commodities	\$50,000

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PROJECT AGREEMENT 10-AA0-750 3773

PRO AG

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

					TNG BOARD (BK			
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. :	Chairman Nat'l. Fa			TITLE D	irector, US	AID/I DATE \$/30/73		
	Planning Coordinating Board							

AID 1330-IA 1. Project/Activity No. PROJECT AGREEMENT (3-70) PAGE 2 OF 5PAGES 497-15-580-188.0 BETWEEN AID. AND PRO AG 2. Agreement No. NATIONAL FAMILY PLANNING ... 3. 🔀 Original or FY 1974 - 3 COORDINATING BOARD (BKKBN) CONTINUATION 10000 Revision No. 3. Project/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF Family Planning Training INDONESIA of Demographers ANNEX_

I. Background

Indonesia is a country of 122,000,000 people and serious demographic problems such as maldistribution of its population; a large population with potential for rapid population growth, high fertility and mortality; unemployment and underemployment; and, increasing urbanization with its special complex of demands and difficulties. These are problems that need the attention of people trained in demography - the quantitative study of human populations. Unfortunately, Indonesia has few such people capable of bringing demographic skills to bear upon these people-related developmental problems. Although USAID stands willing to provide advanced demographic training to qualified GOI candidates, English language ability is a major constraint in providing such training.

II. Purpose and Output Targets

The objective of this ProAg is to support a pilot training program to upgrade the English and demographic skills of 10-12 Indonesians who have some English ability and have taken an introductory course in demography from the Demographic Institute, University of Indonesia. The primary goal of the project will be to provide intensive English upgrading to the participants so that at least 3-4 of them are able to pass the TOFEL test. Participants passing the TOFEL will be considered by USAID for long-term academic training in demography. A secondary objective will be to upgrade the participant's knowledge of demographic techniques. A third objective, not limited to this project alone, is to evaluate this program as a method for preparing people from other technical areas in Indonesia (whether in the population field or not) for advanced degree level training overseas.

III. Implementing Institution

The complete training program will be conducted under the supervision and auspices of Dr. Iskandar, Director of the Demographic Institute, University of Indonesia. He will assume responsibility for the selection of 10-12 participants, who will be former students of his nine-month demographic training course. Dr. Iskandar, with USAID advice

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and concurrence, has selected the Balai Bahasa in Malang as the site for the English upgrading and the demographic training. It is expected that one of the local foreign demographers will be available to conduct the one month's demographic training in Malang.

IV. Course of Work

The participants will assemble in Malang for the first ALIGU test in early September 1973. They will undertake English language training during the months of September, October and November 1973. The demographic training will follow the intensive English language training and will take place during the last of November and first of December 1973. The demographic training will be in English so as to build upon the intensive English training. The participants will again be ALIGU tested in Malang upon completion of the course. Those scoring in categories 1,2 and 2/3 on the ALIGU will return to Jakarta in eraly January 1974 to take the TOFEL.

USAID agrees to provide up to \$8,000 (rupiah equivalent) for this intensive English and advanced demographic training course.

V. Budget and Disbursements

The budget for this activity is attached as Annex 1. USAID understands the Demographic Institute agrees to open a separate bank account for this project agreement. Separate accounting will be kept on the use of these funds and documents such as receipts, tickets, and other expenditure records will be kept by the Institute to support disbursements from the bank account.

The funds for this activity will be transferred to the Demographic Institute upon signature of this project agreement.

Upon completion of the above described training course, a report will be submitted by Dr. Iskandar to USAID. The report will contain the following:

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	(d) CLASSROOM & OTHER RENTAL: 3½ mo 1. Intensive English (included 2. Advanced Demography: 1 mo.	onths l in Tuition)	Rp. 100,000	Rp.	100,000
	(e) BOOK ALLOWANCE: Intensive Engli	sh & Advanced		Rp.	240,000
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ANNEX A	INDONESIA	FAMILY PLANNING ASSISTAN	, C.

I. Introduction

This Project Agreement represents a continuation of USAID assistance to the national family planning program (see Project Agreement No. 497-15-155-188 from FY 1968 to FY 1973).

Over the past three years, under the direction of the National Family Planning Coordinating Board (BKKBN), the program magnitude has expanded multifold. Numerous foreign assistance donors have joined in a coordinated effort to assist the Indonesian government and private sector activities. Recently the BKKBN has modified their original five-year plan to reflect the expanded requirements and planning process of PELITA II (1974-1979).

II. Progress to Date

The <u>sine gua non</u> of a family planning program is the provision of convenient and adequate family planning services which provide wide availability of contraceptives. As the program has matured, gained additional resources and created additional awareness of the need for lowered fertility, additional clinics, both public and private, have been established. For the most part, these family planning clinics have been incorporated into ongoing health clinics and hospitals.

The following table provides evidence of the expanding number of clinics on Java and Bali and the annual number of new acceptors.

	GOI FY	<u>.s</u>	
	Actual (1st 5 mos.)		
	71/72	72/73	73/74
Cumulative clinics	1,863	2,146	2,192
New FP acceptors	519,330	1,078,889	450,091
Target	550,000	1,000,000	1,250,000

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	The selection of contra acceptors for the past two	GOI FYS has been as fo	llows:	
	Used by Na	tion of Contraceptive w FP Acceptors	Туре	
	Oral			
	GOI FY 72/73 Contraceptive 57	35 7	Foam Tablets	
	71/72 54	41 4.	1	
	Details on contraceptive characteristics of new accepted and report Series. As USAID estimated that approximate contraceptives provided additional 500,000 were using public program. This repressible women on Java and Base of Series are tentatively estimated of 1 million acceptors for Details of 1 million acceptors on current projections, this be over four million women usindonesia by 1978/79.	ptors are available in s of April 1973, the Bi imately 500,000 women of by the public program of the TUD as provided sents approximately 7% ali. Eptor targets for PELIT Bali plus the outer is stablished as a cumulated and Bali and a cumulated for the outer islands would indicate that the	the BKKBN KKBN and were using mand an by the of the AN II (74-79) sland live total mulative s. Based	
	The above accomplishment of increasing financial commincreased activity by implem Health. Armed Forces, Counci Parenthood Association and oassistance commitments by UN and private foundations.	enting units (Departme lenting units (Departme l of Churches, Indones thers) and increasing	EKKEN, ent of ia Planned	
As the BKKEN-IDA-UNFPA loan/grant activity is imported will be additional support to the services sect the form of paramedical education, MCH/FP centers, firstration and evaluation, and program evaluation. USA supplemented the research and program evaluation efforthrough separate BKKBN/USAID agreements and the use of AID/W-financed institutions.		ector in field demon- USAID has		
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III. Course of Action

The purpose of this Project Agreement is to provide an adequate supply of family planning services throughout the expanding Indonesian national family planning program. The corollary of this is the need to create an effective demand for family planning services. Resources are being directed to this latter component through a USAID-assisted Health Education Manpower Development Project 188.1, the IDA/UNFPA efforts and numerous intermediary agencies.

A. Medical Equipment

To supplement the 100 vasectomy kits procured in FY 73, USAID agrees to provide an additional 50 vasectomy kits and 20 posterior culpotomy kits. These will be distributed through the BKKBN to Department of Health, Armed Forces, private associations, and private physicians willing to participate in the expanding non-GOI voluntary sterilization program.

B. Oral Contraceptives

Since 1968, USAID has been the major donor of oral contraceptives. Previously, USAID has obligated funds for the following amounts of oral contraceptives:

FY		90,000	MCs	(Monthly	Cycles)
,	69	1,100,000	MCs		
	70	1,100,000	MCs		
	71	2,000,000	MCs		
	72	9,000,000	MCs		
	73	19,728,000	MCs		

An additional 10 million cycles in FY 73 were procured with AID/W funds according to the new worldwide oral contraceptive procurement plan.

Requirements for oral contraceptives are reviewed constantly by the USAID Population Division and BKKBN Logistics Bureau. Demand is calculated on the basis of projected new acceptors, projected continuation rates, and projected increases in prevalence of oral contraceptive use. Data

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regarding new acceptors and current oral contraceptive users is taken from or calculated from the DICCEN's data system. A recent component of that system is a monthly logistic report, which, at the present time, has provided limited, but useful, information about actual oral contraceptive use at the clinic level.

Based on this data, factors regarding the Indonesian logistics system and the AID procurement process are considered and a projected quarterly requirement is established. Ideally, USAID has attempted to provide a one-year stock level incountry and one-year supply on order. Within Indonesia, the BKKBN is attempting to establish a three-month minimum stock level in each clinic.

For FY 74 procurement, USAID agrees to provide an additional 20 million cycles of oral contraceptives valued at approximately \$3.5 million. This will supplement the 10 million cycles procured in FY 73 to provide a total of 30 million cycles for the CY 1974.

USAID agrees to advise the BKKBN of any procurement delays or any unilateral USAID action to delay shipments due to a decreased requirement for oral contraceptives. Any diversion or acceleration of oral contraceptive shipments will be agreed upon by an exchange of letters.

The EKKEN agrees to continue their efforts toward assuring no less than a three-month supply in each clinic and to accelerate their efforts to validate and improve the computerized logistics report. Further, the BKKEN agrees to begin budgeting in GOI 74/75 for no less than one million cycles of Indonesian produced oral contraceptives.

C. Condoms

There has been an acceleration in the use of condoms by new acceptors over the past two years and an increased interest in widening the distribution channels of condoms.

To respond to the continued growth of condom usage in the national program, USAID procured in FY 73 106,000 gross of condoms for the BKKBN-supported family planning

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	clinics and an additional dakarta neighborhood and conto be implemented in 1974. USAID, these supplies proving 1974. It is understood tions are not possible at a wide trends clearly indicate and are an increasingly possible.	Ommercial distribution As reexamined by the ide only minimal requipation, however, that accurately time. Nevertheles that condoms are accurated that condoms are accurated that condoms are accurated.	BKKBN and rements for the projects, nation-
	Four schemes in v be distributed are currentl	which USAID-procured c ly being planned as fo	ondoms will llows:
	l. Regular distribution through family ning clinics will be continued by the BKKBN with lib distribution practices such as providing each condom with 12 condoms upon revisiting the clinic. Evaluate of the progress of the public program will be through national reporting and recording system by monitoring in condom usage.		
	2. The Jakart Jakarta city government wil tests to sample the feasibit through the Rukun Tetangga Such a scheme will test the of delivering family planning borhoods. This activity winess of the Rukun Tetangga periodic reviews of the neighborhoods to Rukun Tetangal periodic reviews of the neighborhoods.	lity of distribution (elected neighborhood practicality and accend services in individual be evaluated by the to continue in the program of t	of pilot of condoms chiefs). eptability dual neigh- e willing- ogram and
	condoms through the commercial	lal sector in outlets ll be directed by the ith a yet-to-be-select The condoms will be at eal alternative to pubms will be provided to vailable to the districutlets. Evaluation aseline KAP-type study	markeming for consumer Jakarta ed commer- tractively lic sector the Jakarta butor for of this and a

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measure of success of this commercial ventures

distribution of condoms through the traditional medicine commercial outlets. These traditional medicines, or Jamus, as marketed by one particular company are distributed through over 100,000 outlets across Java and Bali. The Council of Churches Subcommittee for Responsible Parenthood will direct this activity in cooperation with the BKKBN. The Council of Churches will receive the condoms from the BKKBN and provide them to a major Jamu producer, who will then repackage the condoms and promote them with his regular product line. The Jamu condom will then be made available through the myriad Jamu retailers. Evaluation of this project will be undertaken by the Council of Churches, and will be based on the volume of Jamu condoms sold and the willingness of the Jamu producer to continue to package and promote them.

To assure an abundant supply in all family planning clinics and throughout the trial distribution systems described above, USAID agrees to procure 300,000 gross of condoms valued at approximately \$1.11 million. The BKKBN agrees to provide condoms to the Indonesian Council of Churches for the indegenous Jamu outlet scheme according to the Council of Churches needs.

All condoms provided will be standardized so that fungibility can be maintained among each of the four distribution schemes and adjustments in supplies can be made by BKKBN according to actual program needs.

D. Training

In recent years, USAID and the BKKBN have recognized the value of numerous short-term U.S. training programs in various subsectors of the population field. Frequently these programs are supported and encouraged by AID/Washington. Therefore, USAID agrees to provide funds for family planning/population opportunities which have been initiated by U.S. agencies either in the U.S. or in foreign countries.

This Project Agreement obligates \$30,000 to take advantage rapidly of near future training opportunities in any family planning/population subsector. The sub-obligating

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PROJECT AGREEMENT

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BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)

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Abdullah Cholil, Chairman, BKKBN	c. COMMODITIES AID Direct	1,120	000			1,120,000
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Abd	PASA/Contract d. OTHER COSTS					_
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I. INTRODUCTION

Since early 1970, the National and Jakarta BKKBN offices have been working to develop a condom marketing scheme for Jakarta. USAID has assisted in the development of the condom marketing plans by: (a) sending a group of Indonesians to New Delhi to observe the Nirodh Condom Marketing Operation ProAg 72-7, Oblig. #22059, 11/15/71; funding a marketing survey by a private organization (Malintra Ista) to examine the condom market potential (FroAg 72-7, Rev. 1, Oblig. #20059, 1/31/72); (c) providing funds for a consultant to assist with finalizing the condom marketing plans (ProAg 73-4, Obliq. #30029, 1/16/73). Finalization of the marketing plans are awaiting arrival of the consultant and availability of acceptable condoms. A consultant from India has been requested formally by the BKKBN. Acceptable "Asian condoms" can now be procured in the U.S. and 100,000 gross have been ordered for the Jakarta Condom Campaign under PIO/C 30167.

II. PURPOSE

The purpose of this Project Agreement is to assist the National Family Planning Coordinating Board (BKKBN) and the Jakarta Provincial Office of the BKKBN to develop the art work necessary to produce condom packaging and instructional inserts in the Ind esian language for the new "Asian Condoms" being procured under PIO/C 30167 for the Jakarta Condom Campaign.

III. COURSE OF ACTION

The Jakarta BKKBN Office is considering two pilot trial distribution schemes for the Condom Campaign. The first scheme would involve commercial distribution through retail consumer product outlets. The second scheme would involve semi-commercial distribution via the Rukun Tetangga (elected neighborhood chiefs). The condoms for these pilot trials will be packed in specially designed Indonesian packages with instructional inserts in the Indonesian language.

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AID 1330-1A 1. Project/Activity No. PROJECT AGREEMENT PAGE 3 OF 5 PAGES 1-97-15-580-188.0 BETWEEN AID AND THE NATIONAL FAMILY PLANNING 2. Agreement No. Ohl. #40006 PRO AG 3. Original or 1Y 1974-3 CONTINUATION; COORDINATING BOARD (BKKBN)-Revision No._ 3. Project/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF FAMILY PLANNING ASSISTANCE THE REPUBLIC OF INDONESIA ANNEX_A

With the funds obligated in this Project Agreement, the Jakarta Provincial BKKBN Office will contract with a commercial advertising company to develop the art work necessary to enable the condom manufacturer to produce the packaging materials and provide the condoms in Indonesian packages with instructional inserts in the Indonesian language. This art work must be developed, tested and supplied to the manufacturer before packaging and shipment of the 100,000 gross newly developed "Asian Size" U.S. condoms.

IV. U.S. CONTRIBUTION

This Project Agreement provides \$4,640 (Rp. 1,926,250 equivilent) to be expended in rupiah cost for the art-work and testing the market receptivity of the art-work. (See Budget attached as Annex B.)

USAID agrees to transfer to the BKKBN/Jakarta Rp. 1,426,250 for field testing of selected condom designs upon signature of this Project Agreement. A second disbursement of Rp. 300,000 will be made upon receipt by USAID of a letter from BKKBN/Jakarta stating that the tests have been completed and a design selected. A final payment of Rp. 200,000 will be made to the BKKBN/Jakarta upon receipt of a brief report in English that states the BKKBN/Jakarta is satisfied with the condom packaging and instructions and has received: (1) inside condom packaging with the marking "Kondom Keluarga Berencana"; (2) outside packaging for 3, 12, and 144 condoms; (3) condom use instruction sheets in Indonesian.

V. GOI CONTRIBUTIONS

The Jakarta Provincial Office of the BKKBN will:
A. Solicit contract bids for the art work; evaluate the bids received on the criteria of quality and cost; select a contractor based on the results of the review; prepare the contract and monitor and review the contractor's progress.

B. Prepare a set of materials containing the art work for packages of 3, 12, 144 pieces, instructional

For the Cooperating Government or Agency	For the Agency for International Development
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0 1330-1A (3-70)	PROJECT AGREEMENT	1. Project/Activity No. 497-15-480-188.0	PAGE 4 OF 5 PAGES
RO AG	BETWEEN AID AND THE NATIONAL FAMILY PLANNING		3. Original or
INUATION	1	FY 1974-3	Revision No. 3
HEET	AN AGENCY OF THE GOVERNMENT OF	3. Project/Activity Title	
IEX_A_	THE REPUBLIC OF INDONESIA	FAMILY PLANNING ASSISTA	LNCE
	funds, and, upon complete provide the USAID Control for payments made to a unused funds. D. Organizationally enterestation schemes a iveness.	dom manufacturer for particles. Lecords and accounts attom of the contractor and restablish a unit or to managing the Condom and evaluating their contractor distribute feasibility of easif they prove successified they prove successified they p	of these or's work, f receipts turn any eam that Campaign effect- develop ution kpanding cessful e of the ir planned

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PRO AG THE NATIONAL FAMILY CONTINUATION SHEET AN AGENCY OF THE GOVERNMEN THE REPUBLIC OF INDO (A) Field Pretest of	BKKBN) NT OF NESIA BUDG	FY 1971:-3 B. Project/Activity FAMILY PL	Obl. #1	10006	3. Origin Revision N	
ANNEX A THE REPUBLIC OF INDO (A) Field Pretest of	NT OF NESIA BUDG	3. Project/Activity FAMILY PL	ANNING	· · · · · · · · · · · · · · · · · · ·		
ANNEX A THE REPUBLIC OF INDO	NESIA BUDG		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	NCE	
		ET	, Ai	nnex B		
		ET				
	a =					
Design of Pre Preparation of Production of Data Collection Data Analysis	test f Sample Questio on (20 d	nnaire ays)	Rp.	186, 30, 930,	,000 ,250 ,000 ,000	
Sub Total A	•		Rp.	1,426,		
(B) Design Condom Package Instructions	ing		Rp.	400, 100,		
Sub Total B			Rp.	500,	.000	
Grand Total A an	nd B		Rp.	1,926,	250	

	For the Cooperating Government or Agency	For the Agency for International Development
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PROJECT AGREEMENT

PRO AG

USAID Clearance BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PACTOWN FARTLY PRAISING COORDINATING BOARD (PRICEN)

Under the terms of Economic Coo and provisions noted below, it is	peration Agreement slg agreed to carry out a	ned October 16, i project in accord	950, as amende	ed, and the agreements
Agraement (Specify)				Tomas Tomas Actions
X Standard Provisions Annex.	Other (Specify)			
1. Project No.	2. Agreement	•	3.	Original 🗌
497-15-580-188.0		÷-3, 0bl. 400		r Revision No. 5
4. Project/Activity Title Family F		- 	5. Project Descrip.	
6. Appropriation	72-11X1024	'	1-50-497-00-	
8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) U.S.				
PASA	-		[]-	
Contract				
(2) LOCAL AND TCN PASA				
Contract			•	
b. PARTICIPANTS	30,000	30,000	-	660,000
AID Direct		30,000		φ 0,0,000
PASA/Contract				
c. COMMODITIES AID Direct	1,120,000			1,120,000
PASA/Contract				
d. OTHER COSTS Local costs	38,344	30,362		68,706
	-	3 ,0 = 1		
PASA/Contract	-	(z		
. TOTAL (ALL COSTS)	1,188,344	60,362		1,248,706
P. LOCAL CURRENCY FINANCING (\$1.00 = Rupioh				
. U S OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)				
. GOI - (SHOW SOURCE BELOW)	1			
IO. REFERENCES AND REMARKS			-	
				•
II. DATE OF ORIGINAL AGREEMENT	12. DATE OF THIS RE			CONTRIBUTION DATE
August 30, 1973	Feb. 7, 197	4 ;	August 30, 1	
FOR THE COOPERATING GOVERNMENT SUWARDONO SURJENINGER	it or agency	Richard	M. Cashin	NATIONAL DEVELOPMENT
CHATURE	/ ++	SIGNATURE		askin
Chairman, Mat'l Family	PATE 2/5/74	TITLE Direct	or, USAID/I	DATE 7 ieb74

1330-1A 1-70)	PROJECT AGREEMENT	1. Project/Activity No. 497-15-580-188.0	PAGE 20F 4 PAGES
DAG	NATIONAL FP COORDINATING EOARD	2. Agreement No. FY 1974 - 3, Obl. 40006	3. Original or
EET	AN AGENCY OF THE GOVERNMENT OF	3. Project/Activity Title	Kevision No.
x_ A	REFUELIC OF INDONESIA	FAMILY PLANNING ASSISTAN	ICE
·	Purpose		**************************************
	The purpose of this project a funds required to complete the reports training before the i form in April 1974.	e service statistics and l	and and an
	Plan of Operations for Statis	tics Personnel	
-	All training will be conducted USAID agrees to provide Rp. 7. Bali clinic personnel, Rp. 2, Java/Bali provincial service a Jakarta and Rp. 3,105,000 for kabupaten personnel in the result be agrees to account for provincial submit a 45 days following the completion of the After this agreement has been check will be prepared in the	,385,000 for training the . 170,600 for training of the statistics/logistics person training the off Java/Balispective provincial capital roper use of these funds, report of expenditures with on of the training.	Tava and e off mel in and is. The return thin
	check will be prepared in the equivalent) made payable to the with the estimated budget atta	18 BKKBN to be expended in	(US \$30,362 accordance
	Additional Foreign Training		
	In addition, this Project Agre and long term family planning/ Indonesia. The subobligating will be completed as soon after as is possible and no later the a waiver of normal procedures of No. 712.4 Section III, Part A,	population training outsid documents for the above tra r the signing of this agre an June 1, 1974. This rep pursuant to ATD Manual Ord	e aining ement
Fort	he Cooperating Government or Agency	or the Agency for International Development	

- DATEL

SIGNATUFEL.

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For the Agency for International Development

DATE:_

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AID 1330-1A (3-70)	PROJECT AGREEMENT	1. Project/Activity No. 497-15-580-188	O PAGE 3_OF.L	PAGES
PRO AG	DETWEEN AID AND	2. Agroement No.	3. Original o	
CONTINUATION	NATIONAL FPCCOORDINATING ECARD	FY 1974-3; Obl	. 40006 Revision No.	
SHEET	AN AGENCY OF THE GOVERNMENT OF	3. Project/Activity Title		
A	REFUBLIC OF INDONESIA	FAMILY PLANNIN	G ASSISTANCE	
ANNEX A	Address of Theoretic			
	Annex B: I	Estimated Budget		
	I. Clinic personnel (2,200)	from Java and Bali		
	A. Transport from home t Rp. 1000 x 2,200 trai		and return Rp. 2,200,000	
	B. Per diem Rp. 1000/day x 2,200	trainees x 2 days	4,400,000	
	C. Administrative expens		345,000	
	D. Supplies 2,200 trainees x Rp.	200 each	440,000	
		Subtotal	Rp. 7,385,000	
	II. Provincial leaders (20) A. Transportation by air	-		
	1. Aceh: 2 persons x		183,200	
	2. Medan: 2 persons		155,200	
ŀ	3. Padang: 2 persons		87,200	
İ	4. Lampung: 2 persons		21,200	
	5. Balikpapan: 2 pers		128,000	
	6. Ennjarmasin: 2 per		102,000	
	7. Manado: 2 persons		174,000	
1	8. Ujung Pandang: 2 I			
	9. Palembang: 2 perso		41,200	
	10. Mataram: 2 persons		78,600	
		Total	Rp. 1,070,600	
	B. Transportation from J East Java	akarta to field dem	onstration site in	
	Rp. 20,000/person x 2	CO trainees	400,000	
	C. Per diem (Jakarta and 20 persons x 8 days x		640,000	
	D. Rental of training fa 5 days x Rp. 10,000/d		50,000	
F	For the Cooperating Government or Agency	For the Agency for Internati	ional Development	
	,	and the line in th		
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		TITLES		

AID 1330-1A (3-70)	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity N		PAGE 4 OF 4 PAGES
PRO AG CONTINUATION	NATIONAL FP COORDINATING BOARD	197-15-580- 2. Agreement No. FY 1974 - 3	3; Obl. 40006	3. Original or Revision No. 5
SHEET ANNEX -A	AN AGENCY OF THE GOVERNMENT OF REPUBLIC OF INDONESIA	3. Project/Activity 7	ini. Ining assistal	
•				·
	E. Administration and su	pplies	·]	10,000
		Subtotal	Rp. 2,17	70,600
	III. Clinic (340) and kabupate outside Java and Bali.	er (110) person	nel from prov	inces
	A. Transportation from cl 450 trainees x Rp. 200	linic or kabupa 00		ce capital
	B. Per diem for trainees 450 trainees x 3 days	x Rp. 1000	1,35	0,000
	C. Round trip transportate from Jakarta to each part (see budget item IIA)	ion for one transcription	tal	5.000
	D. Per diem for trainers		73	5,000
	1 person x 10 province	s x 5 days x R	p.4000 20	0,000
	E. Supplies 450 trainees x Rp. 200	each	9	0,000
	F. Administrative expense 10 sessions x Rp. 3000		3	0,000
		Subtotal	Rp. 3,10	5,000
	GRAND TO	TAL	Rp.12,660	0,600
	Dollar E	quivalent	\$30,362	
	(\$1.00 =	Rp. 417)		

For the Cooperating Government or Agency	For the Agency for International Development
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PROJECT AGREEMENT

PRO AG

USAID

CONTR.

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)

Under the terms of Franchic Coor	OF THE GOVERNME	NT OF THE REPUI	BLIC OF INDONES	IA Pag
Under the terms of Economic Coop ond provisions noted below, it is	agreed to carry out a	project in accor	dance with the	ed, and the agreement terms set forth herein
Agreement (Specify)				
[XX Standard Provisions Annex.]	·····			************************
1. Project No. 497-15-580-188.0	2. Agreement FY 197	н₀. +-3, 0bl. 400	^/	Original [] r Revision Na. 6
4. Project/Activity Title Family	Planning Assis	tance	5. Project Descrip.	(Annox A)
6. Appropriation 72-11X 1024		7. Allotment 14:	24-50-497-00-	44-41
8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) U.S. PASA				
Contract (2) LOCAL AND TCN PASA				
Contract				
b. PARTICIPANTS AID Direct	60,000	•		60,000
PASA/Contract				
c. COMMODITIES AID Direct	1,120,000			1,120,000
PASA/Contract				
d. OTHER COSTS AID Direct Local Costs	68,706	87,840		156,546
PASA/Contract				
. TOTAL (ALL COSTS)	1,248,706	87,840		1,336,546
CSI.00 = Ruplah 415				
. U S OWNED RUPIAH				
. GOI TRUST FUND (AID ADM)				
BKKBN GOI - (SHOW SOURCE BELOW)		\$14,390		·
O. REFERENCES AND REMARKS	,			
I. DATE OF ORIGINAL AGREEMENT	12. DATE OF THIS RI	VISION 13.	ESTIMATED FINAL CO	INTRIBUTION DATE
August 30, 1973	March 14, 1		August 30,	
for the cooperating government. Suwardjono Surjaningyat			GENCY FOR INTERNA	TIONAL DEVELOPMENT
GNATURE -	<u> </u>	SIGNATURE -		solm
Chairman, Total Family Planning Coordinating Pos	PATE	TITLE Direct	or, USATD/I	DATE 3/14/74

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AID 133 0-1A (3-70)	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497-15-580-188.0	PAGE 2. OF 1 PAGES
PRO AG	THE NATIONAL FAMILY PLANNING	2. Agreement No.	3. Original or
CONTINUATION	COORDINATING BOARD	FY 1974-3; Obl. 40006	3. Original or Revision No. 6
SHEET	. AN AGENCY OF THE GOVERNMENT OF	3. Project/Activity Title	urf a tod in -errit og a ren de a genderhen a vek melegeplene den gende
ANNEX_A	INDONESIA	Family Planning Assista	nce
			•

I. Purpose

The purpose of this Project Agreement is to provide the BKKBN with the funds required to complete Phase I of a two-phased logistics development plan as reflected in "A Proposal for Logistics Systems Development" submitted to the BKKBN by Institute Jakarta Polytechnique on February 4, 1974 (copy attached).

II. Plan of Action

Upon signature of this Project Agreement, the BKKBN will contract on a non-competitive basis with Institute Jakarta Polytechnique to perform Phase I of the project. (This non-competitive procurement represents a waiver of normal procurement practices which has been certified to be in the best interests of the U.S. foreign assistance program in Indonesia).

During Phase I a consortium of one American and several Indonesian consultants will assist the BKKBN to perform the following tasks:

- 1. Review existing logistical skills, systems and procedures and recommend modifications and additions;
- 2. Develop a system for forecasting contraceptive supply requirements;
- 3. Prepare operating manuals for current and new logistics systems for programming, provision, handling, distribution and maintenance of commodities.
- 4. Conduct training courses to prepare central personnel for the introduction and operation of the new systems and techniques;
- 5. Assist in on-the-job application of these new systems and techniques.

For the Cooperating Government or Agency	For the Agency for International Development	
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AID 1330-1A (3-70)	PROJECT NORGEMENT	1. Project/Activity No. 497-15-580-188.0	PAGE 3. OF 4 PAGES
PRO AG	BETWEEN AID AND THE NATIONAL FAMILY PLANNING COORDINATING BOARD	2. Agreement No. FY 1974-0; Obl. 40006	3. Original or Revision No. 6
CONTINUATION SHE ET	AN AGENCY OF THE GOVERNMENT OF	3, Project/Activity Title	
ANNEX A	INDONESIA	Family Planning Assista	nce

III. Phase I - USAID Contribution

To complete Phase I of the logistics systems development project, USAID agrees to provide up to \$87,840 to be utilized as follows:

Technical Assistance	\$67,410
Training	2,410
Printing	13,120
Travel	3,900
Materials	1,000
	

\$87,840

Phase II - BKKBN Contribution

Upon completion of Phase I of the logistics systems development project, Phase II will commence. During Phase II, the consortium of consultants utilized in Phase I will develop a training plan and instructional materials and train trainers from the provinces to conduct courses in the use of the systems and operating manuals for the provincial and regency logistics personnel. The BKKEN agrees to provide funds required for completion of Phase II estimated at \$14,390 and office equipment required in Phase I.

Payment and Accountability

After signature of this Project Agreement by both BKKBN and USAID, USAID will prepare a check for US \$18,597 in rupiah equivalent to finance the first three months of Phase I project activity. Further quarterly disbursements will be contingent upon: (A) USAID receipt of a brief report in English requesting additional funds, accounting for expenditures to date and summarizing project progress; (B) a joint USAID/BKKBN evaluation of project activities completed to that point and agreement by both parties to continue the project. A decision by either the BKKBN or USAID to cancel the project at the end of any quarterly period will be binding. The planned disbursement schedule appears below:

For the Cooperating Government or Agency	For the Agancy for International Development
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AID 1350-1A (3-70)	PROJECT AGREEMENT	1. Project/Activity No. 497-15-580-188	3.0	PAGE 4 OF 4 PAGE
PRO AG	HETWEEN AID AND THE NATIONAL FAMILY PIANNING COORDINATING BOARD	2. Agruement No. FY 1974-3; Obl		3. Original or Revision No. 6
SHEET	AN AGENCY OF THE GOVERNMENT OF	3. Project/Activity Title		
NNEX A	INDONESIA	Family Plannin	ng Assista	ance
		Rupiah	equivalen	t of
	Upon signature of Pr Upon completion firs	tquarter	\$18,59 24,30	95
	Upon completion secoupon completion Phas			
		Total	\$87,84	.0
	final report in English of Phathe the request for the final dist	oursement and accor	unting fo	r funds
·	the request for the final disterpended. The BKKEN agrees to account for return any unused funds and survithin 45 days following complexince USAID is required by law these funds, all project expensively to USAID review and automatical expensive subject to USAID review and automatical expensive s	oursement and according to the proper use of the above to account for production account activities and activities.	unting fo hese fund rt of exp of the pr roper use	er funds ds, penditures roject. e of
	the request for the final dist expended. The BKKEN agrees to account for return any unused funds and su within 45 days following compl Since USAID is required by law these funds, all project expen	oursement and according to the proper use of the above to account for production account activities and activities.	unting fo hese fund rt of exp of the pr roper use	er funds ds, penditures roject.
	the request for the final dist expended. The BKKEN agrees to account for return any unused funds and su within 45 days following compl Since USAID is required by law these funds, all project expen	oursement and according to the proper use of the above to account for production account activities and activities.	unting fo hese fund rt of exp of the pr roper use	er funds ds, penditures roject. e of
	the request for the final dist expended. The BKKEN agrees to account for return any unused funds and su within 45 days following compl Since USAID is required by law these funds, all project expen	oursement and according to the proper use of the above to account for production account activities and activities.	unting fo hese fund rt of exp of the pr roper use	er funds ds, penditures roject. e of
	the request for the final dist expended. The BKKEN agrees to account for return any unused funds and su within 45 days following compl Since USAID is required by law these funds, all project expen	oursement and according to the proper use of the above to account for production account activities and activities.	unting fo hese fund rt of exp of the pr roper use	er funds ds, penditures roject. e of
	the request for the final dist expended. The BKKEN agrees to account for return any unused funds and su within 45 days following compl Since USAID is required by law these funds, all project expen	oursement and according to the proper use of the above to account for production account activities and activities.	unting fo hese fund rt of exp of the pr roper use	er funds ds, penditures roject.

i	For the Cooperating Government or Agency	For the Agency for International Dovelopment
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ı	SIGNATURE: DATE:	SIGNATUREI DATEI
	TITLE:	TITLE:

AID 1330-18 (8-63)

PROAG STANDARD PROVISIONS ANNEX

PROJECT AGREEMENT BETWEEN AID AND

AN AGENCY OF THE GOVERNMENT OF

THE MERCHANC OF TRUSSERIES

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	1. Project/Activity No.
į	197-15-5AD-134
	2. Agreement No.
•	60 - 2
	3. Section No.

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

- B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.
- (2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.
- C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.
- D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

- E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.
- F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.
- G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).
- H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in corrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.
- I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.
- (2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the apolicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of corrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project. shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

PROJECT AGREEMENT

PRO AG

Board.

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID) AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

The National Family Planning Coordinating Board (RKKRW)

20

Under the terms of the Francisco			BLIC OF INDONES			
and provisions noted below, it is ag	Cooperation Agreement reed to carry out a proje	signed October 1 et in accordance	6, 1950, as amende with the terms set i	d, and the agreement forth herein.		
Agreement (Specify)		STREET, SQUARE, SALES,		Maria Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Carlo Ca		
Standard Provisions Annex.			*************************			
1. Project No. 497-15-580-188.0	2. Agreement No. FY 1976-2, Ob	1. 60021	3. Criginal or Revision N	。 口 8		
4. Project/Activity Title Family P.	lanning Assista	nce Service	86. Project Descrip	o. (Annex A)		
6. Appropriation72-11X1024		7. Allotment 43	4-50-497-00	0-497-00-44-73		
8. AID DULLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DAT		
PERSONNEL COSTS (1) U.S. PASA						
Contract						
(2) LOCAL AND TCN PASA						
Contract						
b. PARTICIPANTS AID DIRECT	32,930	-	,	32,930		
PASA/Contract						
c. COMMODITIES AID Direct	122,550			122,550		
PASA/Contract						
d. OTHER COSTS AID Direct	280,925			280,925		
PASA/Contract			<u> </u>			
e. TOTAL (ALL COSTS)	436,405			436,405		
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupish)	//////////////////////////////////////					
#. U.S OWNED RUPIAH						
b. GOI TRUST I'UND (AID ADM.)						
e. GOI - (SHOW SOURCE BELOW)	*15,000,000			*15,000,000		

AID 1986-1A	PROJECT AGRESHERY	1. Project/Aniviry Ho. 1/97-15-580-188.0	PAGE 2 OF 2 PAGE
PRO AG	The National Paperty Playning Coordinating Board (BKKE)	2. Aprense: He FY 1970-2, 001, 60021	3. Original en 8
SHEET	AN AGENCY OF THE GOVERNMENT OF	& Frequet/Activity Title	
AHNEX	Republic of Indonesia	Family Planning Assis	stance Services
	for a FY 1976/TQ total, subject million cycles. Funds for this procurement are		
4			

For the Agency for Intomotional Development

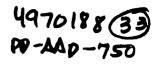
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_ | SIGNATURE;__

For the Cooperating Government or Agancy

- DATES

SIGNATURE!_



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PROJECT AGREEMENT

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BUTWLEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVITOPMENT (AID) AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF MERICA, AND

	AN AGENCY OF THE COVERNMENT OF THE REPUBLIC OF INCOMESIA Page 1.							
	Under the forms of the Economic C and provisions noted below, it is agre-	Cooperation Agreement	signed October	16, ½ c with	950, as amended, the terms set for	and the agreements		
	Agreement (Specify)							
	Standard Provisions Annex. 1. Project No. 497-0188.0	2. Agreement No.			3. Original			
7	Funding	FY 1977-5, Ob.						
	4. Project/Activity Title Services		Jance -	3.	Project Descrip.	(Annex A)		
	6. Appropriation 72-11X1024		7. Allotment L	124-5	50-497-00-4	4-71		
	#. AID DOLLAR FINANCING (Cust Component)	PREVIOUS TOTAL	INCREAS (B)	SE.	DECREASE (C)	TOTAL TO DATE (D)		
	a. PERSONNEL COSTS (1) U.S.							
	PASA Contract					ya i shi da wa wasina maka maka na maka ka maka ka maka ka maka ka ka maka ka maka ka maka ka maka ka maka ka m		
	(2) LOCAL AND TCN PASA							
	Contract							
	b. PARTICIPANTS AID DIRECT PASA/Contract		62,70	<u>xo_</u>		62,700		
	c. COMMODITIES Ald Direct			1				
	PASA/Contract		- -		m i avenderate en ega vividad i aparament			
	d. OTHER COSTS AID Direct	150,000	187,30	Σ.		337,300		
	PASA/Contract		<u> </u>					
	e. TOTAL (ALL COSTS)	150,000	250,00			400,000		
	9. LOCAL CURRENCY FINANCING (\$1.00 = Rupiah)	//!///////////////////////////////////				(<i>((((((((((((((((((((((((((((((((((((</i>		
	a. U.S OWNED RUPIAH							
	b. GOI TRUST FUND (AID AUM.)							
	c, GOI - (SHOW SOURCE BELOW)	15,000,000				15,000,000		
10. REFERENCES AND REMARKS Special provisions are contained in this Pr Agreement (see page 2). *GOI portion of Development Budget for GOI FY 1976/77					is Project			
£,	11. DATE OF ORIGINAL AGREEMEN December 29, 1976	IT 12. DATE OF THE February 2			STIMATED FINA PATE Decembe	U. CONTRIBUTION r 29. 1979		
7	14. FOR THE COOPERATING COVER				NCY FOR INTLE	V-1		
1	SIGNATURE DE Streamdjono	purjaningrat	DEVELOPME	Mr.	Thomas C.	Niblock		
7	TITLE Chairman National	DATE -/2/2:	TITLE DIE	ecto	or, USAID	DATE 2/2/77		
	The same of the sa	and make						

120 - 1A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497-0188.0	PAGE 207 2 PAGE				
O AG	The National Family Planning	2. Agreement No.	3. Orleinal er				
NUATION !	Coordinating Board	1977-5, 001. 70061 1. Project/Activity Villa.	Revision Ha.].				
	An agency of the government, of						
EX	Republic of Indonesia Family Planning Assistance - Services						
	I. Purpose						
	The purpose of this Froject Agr Indonesia - National Family Plan population and family planning and local cost development project	uning Coordinating Board' efforts by providing fund	s (BEKBN's)				
į	A. Training		•				
	Long term training in the manage provided for two participants. extended for approximately six a training.	In addition six particip	ants will be				
	B. Development Projects						
	Local cost development projects which are of priority to will be funded. These projects, as currently planned, in cational newsletter for village chiefs and fieldworkers, rations for village contraceptive distributors, and village planning in the Outer Islands.						
	II. Course of Action						
	Details of the scope of work, but cost development projects will be of Agreement (ICA) between USAID agreed to and funded under this ferred from USAID to the BANBA to Project Agreement will be available date of signature of this Properties of this Properties acting representative. It suggests to AID H.B. 19, Chapter 1	de contained in an exchange and the BKEBN for each project Agreement. Funds produced the LOA. Funds proble for commitment for sincipal Agreement by the Units provision represents	ge of Letters project that is will be trans- covided in this in months from MATO Director				
	III. USAID Contribution						
	USAID agrees to provide up to \$250,000 for the purposes described herein.						
	IV. GOI Contribution						
	The BEYEN agrees to provide roun ted with the training funded her rities with USAID and assist in for expanding family planning sec	ein and to continually re identifying and refining	view BENBN prio				

SIGNATURES, TITLES

DATEL.

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PROJECT AGREEMENT

'TRO AG

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID) AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA. AND

The National Family Planning Coordinating Board (BKKEY)

	AN AGENCY O	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA Page 1.							
	Under the terms of the Economic and provisions noted below, it is ago	Cooperation Agreement :	signed October it in accordance	16, 19 e with	50, as amended, the turns set for	and the agreements			
	Agreement (Specify)		:i(y)		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90.000 mB 000.000 pag 2 2000 mB 00 1			
	1. Project No. 1197-0188.0	2. Agreement No. FY 1977-5, Cb1	.70032		3. Original or Revision No.	□ ₂			
	4. Project/Activity Title Family Planning Assistance - 5. Project Descrip. (Annex A) Services								
	6. Appropriation 72-11X1024	7. Albetment 4			424-50-497-00-44-71				
	8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREAS (B)	E	DECREASE (C)	TOTAL TO DATE (D)			
	e. FERSONNEL COSTS (i) U.S. PASA								
	Contract								
	(2) LOCAL AND TON PASA	·							
	Contract								
	b. PARTICIPANTS AID DIRECT	62,700	-0-	_		62,700			
	FASA/Contract c. CCMMODITIES								
	AID Direct								
	PASA/Contract								
	d. OTHER COSTS AID Direct	337,300	500,000	4		837,300			
	PASA/Contract			_		900,000			
	e, TOTAL (ALL COSTS)	400,000	500,000)		The second secon			
	9. LOCAL CURRENCY FINANCING (\$1.00 = Ruplah)			//////////////////////////////////////	<u> </u>				
	e. U.S. – OWNED RUPIAH		<u> </u>						
	b. GOI TRUST FUND (AID ADM.)		ļ			,			
	c. GOI - (SHOW SOURCE BELOW)	15,000,000*				15,000,000			
USAID CLEARANCE	10. REFERENCES AND REMARKS Agreement (see page 2).				- 4	this Project			
PROJECT	* PEKEN portion of Deve								
LEONTRESSE	II. DATE OF ORIGINAL AGREEMEN December 29, 1976	March 25,				at contribution or 29, 1979			
	14, FOR THE COOPERATING GOVE	RNNENT OR AGENCY			CY FOR INTER	RNATIONAL			
Touse	SIGNATURE Dr. Suwardjono TITLE Chairman, National		SIGNATURE TITLE Dire	Mr.	Thomas C. USAID	Niolock DATE 3/25/77			
	Family Planning Coordin		L						

Ast 1 14! L'Project Medicing No. PROJECY AGREGMENT PAGE 3 OF 3 FACES 497-0188.0 DETOLEM ALL MED PRO A: ; 2. Agramost His. Edicual Ferlis Planning D. L. | Crighted as PY 1977-5, Col. 70061 Convideting Anna (Proper) ONTRAUTES: Bortstra Marine **₽**5 ₹ (& Freedamin Time. All Addition on the object because the Republic of Michaela Parily Flanning Ausistance - Borvioss AMPRIX

I. Parpose

The purpose of this Project Agreement is to support the Government of Induction - Marienal Family Manning Coordinating Beard's (FEMING) population and family planning efforts by providing funds for local coundered projects.

Local cost development projects which are of priority to EFERM/USAID will be finded. These projects, as currently planned, focus on village forthy planning with emphasis on the islands off Java/Feli ("concer islands").

II. Course of Action

Details of the scope of work, budgets and time schedules for the local cost development projects will be contained in an exchange of Letvers of Agreement (LCA) between USAID and the EMMS for each project that is exceed to and funded under this Project Agreement. Funds will be transferred from USAID to the EMMS through the ICA. Funds provided in this Project Agreement will be available for commitment for air impaths from the Cats of signature of this Project Agreement by the USAID Director or his acting representative. This provision represents a wasver pursuent to AID N.B. 19; Chapter 1, Section 1D 3a.

III. USAID Contribution

WATE agrace to provide up to \$500,000 for the purposes described herein.

IV. C'il Contribution

The Pile! agrees to continually review BEKPN priorities with USAID and assist in identifying and refining apportunities for expanding family planning acryices in the Ower Islands.

For the Comperating Government or Agency	For its Agracy for International Dovelopment
BIGNATURES BATEL	SIGNATURE: DATE:

BETWEEN THE DEPARTMENT OF STATE, ACT & Y FOR INTERNATIONAL DEVELOPMENT (AID) AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

THE INVIONAL FAMILY PLANNING COORDINATING BOARD (BKKBN)

	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA Page 1.					
	Under the terms of the Economic of and provisions noted below, it is agree					
	Agreement (Specify)		:ify)		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	1. Project No. 497-0188.0	2. Agreement No. FY 1977-5, O	o1. 70061.	3. Original or Revision No		
	4. Project/Activity Title Services	lanning Assists	ance	5. Project Descrip. (Annex A)		
	6. Appropriation 72-11 X 102		7. Allotment 421	1-50-497-00-	44-71	
	8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)	
	Personnel Costs (1) U.S. Pasa					
	Contract (2) LOCAL AND TCN			<u> </u>		
	PASA					
	Contract b. PARTICIPANTS AID DIRECT PASA/Contract	117,700	16,100		1.33,800	
	c. COMMODITIES AlD Direct		260,900		260,900	
	PASA/Contract d. OTHER COSTS AID Direct PASA/Contract	1,137,300	168,000		1,305,300	
	e. TOTAL (ALL COSTS)	1,255,000	145,000		1,700,000	
	9. LOCAL CURRENCY FINANCING (\$1.00 = Rupish)	<i>(111111111111111111111111111111111111</i>	111111111111111111111111111111111111111		(1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	
	a. U.S. – OWNED RUPIAH					
ļ	b. GOI TRUST FUND (AID ADM.)					
	c. GOI – (SHOW SOURCE BELOW)	20,700,000*			20 ,700,000*	
USAID CLEARANCE PRO (1/2)	10. REFERENCES AND REMARKS Special provisions are contained in this Project Agreement (see page 2). *BKKBN portion of GOI Development Budget for GOI FY 1977/73.					
CONTR	December 29, 1976	T 12. DATE OF THIS August 4,	1		AL CONTRIBUTION er 29, 1979	
	SIGNATURE Dr. Stweed jamo	W.	DEVELOPMENT	J. Little	h. ful	

Am tace t L' Project Methylly Line PROJECT AGRESHERT ractor. PAGE 2 OF 3 FAGES The Rational Faring Planning 497-788.0 PRUAC J. [] Original c: Consumed Con Monting Board (which) FY 1977-5, 051, 70051 Revision ties ?. Preject/Activity Titls. 81177 AR AGEROY OF THE GOVERNMENT OF Fasily Planning Assistance --Bervices Atreex. Indonesia I. Parpose The purpose of this Project Agreement is to suggest the Coveragent of Indonesia - National Farily Planning Coordinating Board's (BHIRN's) population and family planning efforts by providing funds for U.S. training, commodities end long cost development projects. II. Course of Action A. Training Funds are provided for one long-term participant and one truining extension. B. Commodities . In addition, funds are provided for modical equipment and supplied us follows: 2,750 assorted medical kits; 5 audio-visual sets (film and slide projector with screen); and approximately 100,000 Copper=T IUDs. C. Level Cost Development projects which are of priority to USAID/BKRBN will be funded. These projects, as currently planned, focus on village ionity planning and selected research or program triels deemed important for matter improvement or expension. III. Weiver

Funds provided in this Project Agreement will be evailable for commitment for six months from the date of signature of this Project Agreement revision by the USAID director or his acting representative. This provision represents a waiver pursuent to AID N.B. 19, Chapter 1, Section 1 D 3 a.

7)

WSAID contribution

To provide up to \$ 445,000/15 who purposes described

For the Cooperating Government or Agency	For the Agency for International Development			
SIGNATURE: DATE: DATE:	SIONATURE: DATE:			

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N. 1'-2-10 1. Fre ect/helicity He. PROJECT AGREEMENT PAGE 3 CIS PAGES The Matienal Family Planning 197-27800 DA CAT 2. Apromant No. 3. Cristast er F/ 1977-5, Obl. 70061 Co. dinating Bound (DMC). CONTENLATION! Revision He. Silet. S. Project Activity Title. AN AGENCY OF THE COVERNERT, OF Fixily Planning Assistance --AMEREX..... Indonesia Bervices

V. BKKBN Containstice

The BKKBN agrees to: provide for international travel costs associated with U.S. training; insure the timely electance of consedities which will be distributed per BKKBN/USAID matual consent; continue to consult with USAID regarding priority program developments.

MATE-

	For the Cooperating Government or Agency	For the Agency for International Development	
	RIGHATURE: DATEL		
_	TITLE: -	TITLE:	DATE:

					£	2. A -		
AID 1330-1				~ ***********		4970 188 (54)		
PRO AG	PROJECT AGREEMENT BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID). AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE FILLISTRY OF HEALTH							
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA							
. *************************************	The above-numed parties here carry cut a project in accordance wherein and the terms set forth in	1. PROJECT/ACTIVITY NO. 497-15-580-188			PAGE 1 OF PAGES			
	hereis, as checked below:		2. AGREEMENT NO. Obl. #90432			#. [X] ORIGINAL OR		
	PROJECT DESCRIPTION FOREIGN CURRENCY ANNEX ANNEX STANDARD FROVISIONS ANNEX STANDARD PROVISIONS ANNEX PROVISIONS ARNEX This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:		4. PROJECT/ACTIVITY	LILTE				
			FARILY PLANNING (Ministry of Health)					
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	5. PRUJECT DESCRIPTION AND EXPLANATION					
	ECONOMIC COOFERATION AGREEMENT	DATE Oct.16, 1950	theo Annex A attach					
	(affect)	DATE	72-119100	1		. AID ALLOTHENT BYMBOL 956-50-497-00-44-93		
	e. AID FINANCING LOCAL CURRENCY	PREVIOUS TOTAL (A)	· Increase (8)	DECRI (C		TOTAL TO DATE (D)		
	(a) Total	\$27,700.00 [*]	\$1,172.300.00			\$1,200,000.00		
	(b) Contract Services		\$ 79,000.00			\$ 79,000.00		
	(c) Commodities		\$ 822,300.00			\$ 822,300.00		
SAID	Participante and (d) Other Costs	\$27,700.00*	\$ 271,000.00	· · · · · ·		\$ 298,700.00		
Sarances:	9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT DD. LOO							
RO MAN	\$1.00=RD. 1100. ~							
sc: Win	Technical and other			*************************************		-		

Services

(c) Commodities

(d) Other Costs

CO

10. special provisions (Use Additional Continuenties Sheets, if Recessory) This agreement is issued to obligate US FY 1969 funds for Family Planning services to be provided by the Ministry of Health during CY's 1969 and 1970.

The signatory parties to this agreement whose signatures appear on the first page agree to all the provisions provided in the succeeding pages of this agreement.

#	Notes	obligations	against	this	project	before	this	ProAg	was	available
		MIGHAL AGREEMENT					7			DAYRIGUTIC.J BAT

_TDMorse:mh 8/26/69

2/ Numa 1969	1		13. ESTIMATED FINAL C 27 June 1		BATE
Prof. Dr. G. A. Si	ts. FOR T	t by	Morgan	DEVELOPMEN	T

TITLE, Minister of Health

AID 1830-1A 1. Project/Activity No. PROJECT AGREEMENT (6-63) PAGE 2 OF 16PAGES 497-15-580-188 BETWEEN AID AND 2. Agreement No. PROAG 3. Y Original or THE MINISTRY OF HEALTH 69 - 7CONTINUATION Revision No. . THEET 3. Project/Activity Title AN AGENCY OF THE GOVERNMENT OF ANNEX A THE REPUBLIC OF INDONESIA FAMILY PLANNING (Ministry of Health)

I. INTRODUCTION

The purpose of this project is to provide commodity, technical and training assistance to the Ministry of Health to (1) enable it to expand significantly the number of family planning clinics in Indonesia, (2) create the organization necessary to implement a national family planning program, and (3) provide family planning information to potential acceptors of family planning services.

This is a continuing project. (See ProAg 497-15-580-188) from FY 1968 between the Ministry of Health and USAID.

This project does not support all population and family planning activities in Indonesia. It does complement other activities. IPPF is providing support to the Indonesian Planned Parenthood Association and the National and Pappincial Family Planning Training Centers. Ford Foundation is also providing direct support to IPPA and the City of Djakarta, primarily in organization and information. The Pathfinder Fund is providing small, flexible grants to approximately twenty-five specific family planning activities; the UN has assigned a SE Asia/ Regional Population Officer to be based in Djakarta. He is focusing on policy level support and coordination. The Population Council is providing funds for post-partum pilot projects and IUDs to the IPPA; the Japanese Family Planning Association has provided generous amounts of condums and a vehicle to IFMA; the Netherlands is providing a grant for the construction of a National Family Planning Training Center; UNICEF has extensive support to the Ministry of Health in MCH and general health services improvement, including some family planning orientation courses. Their work will make significant contributions to the health capability base into which family planning will be integrated. The programs of WHO, especially in health planning and education, are building institutions critical to the long range support of family planning; proposed assistance from the Swedish International Development Authority (SIDA), UNESCO and Colombo Plan will do the same in family life education.

The medical services provided for under this agreement will largely go to waste without the coordinated reinforcement of a training program, a family planning information/education program, and extensive research and evaluation associated with an efficient population action program. The National Family Planning Institute of Indonesia (LKEN) is responsible to coordinate this effort. The LKEN will provide the leadership and coordination of non-medical aspects of family planning which will be essential for reinforcing support of this project. This should include

ĺ	For the Cooperating Government or Agency	For the Agency for International Development
1		SIGNATURE:DATE:
L	TITLE:	TITLE

AID 1890-1A PROJECT AGREEMENT 1. Project/Activity No. (8-83) PAGE 3 OF 16PAGES 497-15-580-188 BETWEEN AID AND 2. Acrosment No. 0b1.#90432 PROAG 3. X Original or THE MINISTRY OF HEALTH 69 - 7 CONTINUATION Rovision No. DIEST 3. Project/Activity Title AM AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA FAMILY PLANNING AHREX _A (Ministry of Health) exploring opinion and knowledge regarding family planning; the proper use of field workers and motivators; the most effective means and themes of information; demographic and statistical presentation; appropriate arrangements for incentives or honorariums, amongst other areas. A separate ProAg is being signed with the LKBN to assist the LKBN in creating a National and Provincial coordinating organization; it will also provide assistance through the LKBN to several agencies with "action" in family planning services, information, education and research. The problem addressed by this project is the lack of family planning clinical services relative to the National Development Plan targets

The problem addressed by this project is the lack of family planning clinical services relative to the National Development Plan targets and the anticipated need. To date the voluntary Indonesian Planned Parenthood Association (IPFA) has established over 200 family planning clinics. The magnitude, urgency and complexity of providing sufficient clinical services has prompted the Government of Indonesia (GOI), Ministry of Health to assume this task. It has a mandate to build family planning into all existing health facilities. To set up and staff 600 clinics by March 1970 will require a full time professional staff and nationwide organization.

The Directors of Provincial Health Services have been instructed to open Family Planning clinics at a rate consistent with the IPPA training of family planning workers and the availability of supplies. The clinics will be concentrated in urban centers and will be established in several types (Health Centers, MCH Centers, Maternity Clinics, General Hospitals) of health facilities. There are perhaps 16,000 facilities in which family planning activities can be undertaken. It is planned initially that each family planning clinic will function approximately two hours per week, and that this time will be extended as the demand for services builds up, and as staff time and supplies are made available.

The following table indicates the approximate distribution of the 800 clinics planned to be in operation prior to 31 March 1970, in which family planning clinical services will be available.

	For the Cooperating Government or Agoncy	For the Agency for International Development				
1		SIGNATURE:DATE:				
	TITLE:	TITLE:				

AFD 1887-1A (9-83)	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No.	PAGE_OFE PAGE
PROAG			3. Original or Revision No.
SHEET	AN AGENCY OF THE GOVERNMENT OF	3. Project/Activity Title	
ARNEX		-	

Table I

Distribution of Family Planning Clinics FY 69-70

Province	Complete Clinic	Simple Clinic	Total
Djakarta West Java Jogjakarta Central Java Rast Java Eali	25 70 10 135 135 25	20 65 10 140 140 25	45 135 20 275 275 50
	400	400	800

It is tentatively planned that the Ministry will open an additional 700 clinics in the period April 1970 - March 1971 (350 complete and 350 simple). While gross new acceptor targets in the National Development Plan are only 100,050 in 1969-70 and 200,000 in 1970-71, the proposed clinic plans provide the major institution and infrastructure development required in the future. In five years the annual new acceptor targets will be higher than 1.5 million.

FT 69-70 complete clinics (400) will offerall types of contraceptive services - including the IUD and the pill; FY 69-70 simple clinics (400) will offer only conventional, simple contraceptive services (rhythm, coitus interpress, condom, foam, etc.) This service is provided in recognition of the limitation of trained manyower for more sophisticated services, and in recognition of the need to provide traditional services to as wide an audience as administratively feasible. Patients visiting the simple clinics and desiring the more advanced contraceptives will be referred to the nearest complete clinic. A dependable referral system will be established by the Ministry for this purpose, to handle medical complications arising from the use of any contraceptives.

Both types of clinics will be staffed with at least one murse-midwife and one assistant midwife. Complete clinics will be supervised by a physician trained in family planning services. Job descriptions for the clinic staff have been developed and a model schedule for a typical MCH health center offering family planning services has been developed and is available as a guide for clinic managers.

For the Cooperating Government or Apency	For the Agency for International Development
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In keeping with its mandate, the Ministry of Health will undertake to develop uniform professional medical standards for family planning clinical services. It is presently planned to have a draft of these standards available before I January 1970, which will include a proposed plan for adoption and implementation of the standards. The standards will apply to training, implementation and program supervision.

The Ministry of Health was agreed that the use of medical supplies and equipment in the family planning clinics will be supervised continuously by the provincial and regency directors of provincial Health Services. It is important that family planning supervision include systematic patient follow up. The Ministry plans to review the existing health supervision system at all levels from Director of Provincial Health Services down to at least the Regency Midwife Supervisory function, to determine whether any modification (e.g. training, increased per diem or transport) might result from the duckased responsibilities owing to the addition of the family planning function.

Timing will be entranely important during the first couple of years of operation of this program. To provide general operational guidance to all the related support functions of femily plenning, each Director of Provincial Health Services will propare an annual schedule for the opening of clinics in his province. It will indicate the schedule of training of the clinic staff and supervisors, and for delivery of equipment and supplies. The schedule will enable the medical program to be speckeronized with the province family planning information and education program.

Health Recording and reporting procedures are currently under review by a combined Ministry of Health and MHO task force, in connection with strengthening integrated health services. The task force will be asked to recommend a system for integrating the family planning patient and clinic reporting system into the overall Ministry reporting system.

The Statistics and Evaluation Bureau, Ministry of Health, will draw on IPPA experience for development of the reporting system. The system will need to include every aspect of recording and reporting. From the details on patient cards, through the method/timing of transmittal, to the use made of the data. A draft should be ready for discussion within the Ministry in November 1969, which will permit agreement on the system in December and systems installation by I April 1970. This will be given high priority. This is a relatively new program

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	without extensive statistical experience; it is essential that an efficient reporting system be established to provide data which can guide this evolving project. Family planning commodities will be provided free of charge for all contraceptive methods; however, about Rp. 25 will be charged for family planning services, on the understanding that the money will be used to help defray operational costs of the service clinic. A short term consultant will be considered by USAID for approximately two months' service to assist in analyzing the implications of levying such charges. The 800 FY 69-70 Ministry of Health clinics, and the planned 700 FY 70-70 clinics will receive commodity support (\$192,500) from this project to suppliement that provided by UNICET for general health services. In addition, contraceptives (encept I.U.D.s which will be supplied by Population Council) will be supplied in sufficient quantity (\$165,000) to the Ministry to allow it to provide contraceptives free of charge to all family planning clinics in Indonesia. The purpose of this arrangement is to centralize government supply of contraceptives in one developed. URAID's connective support through this agreement takes into account UNICET general health support, and supplaments the stocks of family planning supplies which the IPTA will turn over to the Ministry. To coincide with the opening of some of the clinics, it will be necessary					
	The National Program is concent Madura, but IPPA will continue activities on the Outer Tolorido	transferre on the Tax and	·			

To implement the above clinic-medical activity will require extensive organization and administrative backstopping at both the National and Provincial levels. The LFEN hasestablished offices at both levels to provide inter-agency coordination of family planning. The Ministry of Health is undertaking family planning administration as an integral part of its organization. The Ministry has established an office for the Special Assistant for Family Planning; office equipment, supplies and transportation will be provided to this new office (\$15,000) and to the provincial and regency health offices administrating and supervising

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	essist in analysing the family planning services - consider augmenting if project commedity and fire provide up to \$360,000 \$219,000 for Provincial \$36,000 for Pravincial a supplies; - contract(\$14,000) for effectiveness of integer	ng provided by USAID Supply ne fields of commodity and in this will be augmented by improve the overall project of with the halp of MHO and of the recent agreed upon it is essured that family planning end planned heart with an end planned heart will end of pilot projects to enables of pilot projects to enable of pilot projects to enable of pilot projects to enable for underthe terms of the Pro Ag for approximately inch/evaluation program. Parties to this Agreement: Ing for a short-term consult implications of lovying a consideration of all familiary inch/evaluation program. Parties to this Agreement: Ing for a short-term consult implications of lovying a constant and agreement; In for clinic equipment and the Regency supervision transministrative equipment and technical assistance to evaluating family planning into lating fam	riscal TDY management UNICEF mtegration ing can be th services. th research ble them to test miract services be available ly plenning— this project. 3 man-months tant to charge for advise on supplies, ansportation, i \$30,000 for office luste the health services.				
	700 by March 1971. - prepare an annual schedule for opening clinics - draft a uniform professional medical standard for family planning clinical services before 1 January 1970; - recommend a reporting system for integrating family planning						
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system by December, 1969 and installations by 1 April 1970; - release contraceptives supplied under this Profig free to all organizations endorsed by the LKCM, consistent with the organizations ability to effectively use the contraceptives.

III. TRAINING.

A. <u>In-Country Training</u>

Family planning workers employed in the Ministry of Health clinics will be trained in 1969/70 through the close cooperation of the IPPA. In late 1968, a National Femil Planning Training Center (NTC) was established in Djakarta. Six Provincial Training Centers (PTC) have recently been established in Djakarta, Bandung, Semerang, Surabaja, Jogjakarta and Den Pasar (Bali). Support to IPPA for this training is being obtained primarily through the IPPF. A small amount of office equipment (\$2,000) is programmed under this project - along with some training assistance for the NTC and PTCs.

The ability to meet the targets of 800 and 700 clinics in the first two years of the plan depends on the ability to produce sufficient trained manpower to staff these clinics. The following are training targets for 1969-70.

TABLE II

Provincial-National Training for Health Ministry Family Planning Workers							
Туре	West Javo	Central Jave	East Java	Djakerta	Jogje	Bali	Total
Physician-PTC Physician-NTC Nurse-Mid-Wife-PTC Nurse-Mid-Wife-NTC Field/Social Worker	100 240 240 45	60 32 240 31 100	120 120 14 100	80 100 50	14 4 60 20 50	12 131 50	331 46 891 89 450
TOTAL	419	463	354	230	148	193	1807

The LKBN has assigned the primary family planning training function to the IPPA, for the time being, to maximize the benefits of the

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AID 1890-1A (8-03)	PROJECT AGREEMENT BETTEEN AID AND	1. Project/Activity No. 197-15-580-108	PAGE 90F16PAGE
PROAG CONTENUATION	1.1	2. Agroement No. Obl.#90432	3. X Original or Ravision No.
ANNEX A	AN AGENCY OF THE GOVERNMENT 02	2 Project/Activity Title FAMILY PLAHNING (: inistry of Health)	

experience IPPA has gained through the organization of the MTC, and avail the program of IPPP training support. However, inasmuch as timely, effective training is the cornerstone of the Ministry's assigned task of clinical service, and inasmuch as training integrated with other health training is the most economical and efficient way of upgrading health center staff, a specific plan of implementation will be jointly drafted by the LKBW, IPPA and the Ministry of Health to shift the training responsibility to the Ministry when practical. A draft of this implementation plan will be submitted to the IPPA Board and Ministry Committee for the Strengthening of Health Services by October 1, 1969. Future assistance in the form of training will be based on the final agreed report.

The above training arrangement is empedient for the present. A longer term goal is to meet training requirements by including family planning in the Indonesian higher medical education curriculum. Working in concert with the Ministry of Education/Ford Foundation/Education Assessment, a paper will be developed by the Ministry of Health to serve as the basis for Ministry of Education/Ministry of Health discussions regarding family planning curriculum revisions. USAID will consider providing the services of a short-term consultant in FY 1970 to participate in these discussions, and consider assistance to a well planned workshop on this subject.

It is planned directly to sponsor two additional activities under this project related to in-country training; one will be an approximately six-week participant study tour of South and East Asia family planning training programs. This will be organized primarily for approximately 20 selected staff of the NTC and PTCs. The second activity will be assistance to in-country Training Workshops. USATD will provide a team of four to five qualified trainers for up to three months to assist in organizing and presenting the training workshop during 1970 to upgrade the Ministry in-service training and NTC/PTC teaching staffs and curricula (\$65,000).

The above training is limited to medical and para-medical training. It is the understanding of this project that in addition to supporting these activities IPPA also will centimue to organize and present non-medical orientation, information and family planning education training in support of the overall program objectives.

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B. Participant Training

The development of family planning manpower is to be given high priority in the first years of institution building. The full range of training possibilities will be offered. These are designed to supplement and build the newly established national and provincial training centers in-country. \$114,000 is obligated to cover the below 374 man weeks of third country training:

Third Country Training Programs	Ap B Du	proximate ration	Approx Number Participants	Status
Information Workshop (BKK)	2	меека	6	complete
International Conf. (Dacca) Administrator's Study	1	uesk	4	complete
Seminar (I) Administrator's Study	6	weeks	10	August
Seminer (II)	_	weeks	15	November
Training Directors Study Tour Statistics and Evaluation	6	weeks	20	September
Observation Tour	6	weeks	8	August
Commodity Management	4	weeks	4	October
Others	54	man weeks	-	•
	37 ⁴	man weeks	67 partici	pants

U.S. Training Programs

Most of the training in the U.S. will be at academic institutions (but not necessarily degree training or on the job training). It will include: Family Flanning, M.C.H., Reproductive Biology, Murse-Mid-wife, Health Education, Supply Management, Planning and Administration, Social Science - especially Psychology and Social Psychology, Information/Communication, Research and Evaluation, Demography and Statistics. Not more than eight participants in any one field will be sent.

English language testing is underway in all of these fields. Judging from early language test scores, it will be necessary to enroll many prospective participants in intensive English language instruction before they can be sent to the U.S. for training. USAID will support English language training tuition fees for

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	It is hoped to identi:	fy at least 2h prospective ca	ndidates for
	resources development	IUUU 18 ODLIGREAN EN invest t	n human
	1. The USAID egrees to provide up to \$29% training as discussing as discussing as discussing as discussing as consider a contract qualified training accountry training accountry training and higher provide \$2,000 of 2. The Ministry of Herman program of a sponsor with the North develop a paper with basis for discussing revision; - draft by October 1.	co: ,000 for third country and U sed in Section III.B (above t proposal (\$65,000) to prove for up to three months' assistorkshops; nds for a short-term consults r medical education curricula office equipment for the PTG alth agrees to: and organization to administs	.S. participant); ide up to five stance on in- ant in family a revision; and NTC. or the participant dining workshops; to serve as a aurricula
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IV. Information - Health Education:

An information program will be mounted by the Ministry of Health to reinforce the clinical aspects of the program. Information is absolutely necessary to impart understanding, educate and motivate couples considering practicing family planning. This information program will explain the concepts and methods of family planning, as well as to inform the public where family planning services are available.

The information will be provided by (a) personal instruction by clinic staff members, and (b) publications available at the clinics.

A large block of time will be devoted to "information" during the NTC and PTC training sessions for clinic staff. The Ministry of Health is developing an "Expanded Heslth Education" program with technical assistance provided by WHO. The "Expanded Health Education" program will ultimately serve the full range of health services when it attains full strength, but for the first two or three years its priority will be to support the informational needs of the family planning program. The program will provide follow up information/education materials and assistance to those trained Ministry health workers staffing and operating F.P. clinics. Experience in other countries indicates that clinic staff members alone cannot accelerate the rate of acceptance of family planning sufficiently. The Ministry will aponsor up to six pilot programs using their health workers in out-of-clinic contacts with potential acceptors. The experience from these pilot "field workers" programs will be used to plan a more expanded motivation program. Teaching aids, information, and reporting supplies will be provided by the project for a total of \$42,000.

To assist the Ministry to carry out the second part of an information/education program, this project will support an activity designed to put at least three new posters in every family planning clinic, every year, and to put at least one family planning brochure in the hands of every clinic visitor. To do this effectively, the Ministry will work closely with the IPPA and IMEN to reap the benefits of their work in identifying and defining target groups.

This project will assist the Ministry with up to \$40,000 for information supplies and audio-visual teaching equipment for the above purposes.

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	1. The USAID agrees to: - provide \$27,000 for teaching to support the Expanded Heal - to provide \$15,000 for support to provide \$40,000 paper and brochure campaign.	aids, information and report: th Education program;	
	 The Ministry of Health agrees develop and implement an Experintially gives priority supplement up to six pilot program implement a clinic poster/bro 	anded Health Education program port to family planning inform	which etion; rkers;
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V. Logistics and Supplies

By letter No. 161/P/V/69, dated 2 May 1969, the LKBN has requested the Ministry of Health to provide the necessary logistics and supply support to receive, store, clear, issue, and transfer the commodities procured under this project. The International Cooperation Supply Section in the Logistics Bureau of the Ministry will begin distribution to the clinics on or about August 1, 1969. This section has a fairly well developed system for handling foreign assistance commodities as a result of long experience with UNICEF-developed supply programs which are under its control. Training in commodity management and \$35,000 of transportation and office equipment and supplies will be provided to strengthen the Logistics Bureau.

A commodity management manual, complete with proper forms, has been written by the Ministry for project use. A system to regularize the flow of documents has also been developed. Continuing review will be made by USAID and the Ministry to test the efficiency of both the manual and the documentation system in meeting the needs of the family planning community.

Most of the equipment procured under this ProAg will have a use life of from 5 to 10 years. The Ministry of Health will keep records on depreciation of this equipment which will enable it to budget sufficient funds to maintain and replace this equipment a future time without further assistance from this project. As part of a multi-year planning strategy, the Ministry should identify appropriate funding increase levels. Included in the strategy should be considerations of the possibility for local production of contraceptives. (A condom manufacturing plant is already under discussion with the Family Planning Association of Japan).

Commodities provided under this agreement will be consigned and titled to the Ministry of Health. Their primary use shall be in support of family planning. The commodities ordered under this ProAg will be appropriately marked for "Family Planning".

Vehicles supplied under this Agreement in support of the family planning program will be maintained in the Ministry of Health's central and provincial vehicle maintenance facilities and are to be used in support of this program.

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	Technicians (TDY)	^	• •••
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	Contract Services		79,000
	Other Commodities		2,000
		-	822,000
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	Participants	•	3,000 294,000	
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	Other Commodities		2,000	
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A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

- B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.
- (2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.
- C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.
- D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form A!D 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

- E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.
- F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.
- G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).
- H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.
- I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable internutional agreement.
- (2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

- J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.
- K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that suc-portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.
- L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

- M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.
- N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.
- O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.
- P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

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	AN AGENCY OF THE		ANNING INSTITUT		- D	
	The above-named parties har carry out a project in accordance wherein and the terms set forth in	oby mutually agree to	1. PROJECT/ACTIVITY 497-15-480-	KO.	PAGE 1 OF LPAGES	
	microid, 64 chacked below:	IIGN CURRENCY DARD PROVIDIONS ANNEX	8. AGREEMENT 110.	061.#9043	3. TO ORIGINAL DR	
	STANDARD SPEC	IAL LGAN IBIONS ANNEX	FAMILY PLANNING			
	This Project Agreement is further of the following agreement between as modified and supplemented:		(Lembaga)			
	GENERAL AGRESMENT FOR TECHNICAL COGNERATION	DATE	S. PROJECT DESCRIPT			
	ECONONIC COOPARATION	Oct. 16, 1950	6. AID APPROPAIATION	See Arina A (offiched) . AID ALLOTHENT SYNDOL	
	[] (other)	DATE	72-1191.0	1	956-54-497-00-44-91	
	8. AID FIRANCING DOLLARS LOCAL CURRENCY	Previous Yoyal (A)	(NCLEASE	DECREA (C)	AGR YOTAL TO DAYE	
	(a) Total	\$24,603.00*	\$275,397.00		\$300,000.00	
	(b) Contract Services					
	(1) Commodities		\$195,500.00		\$195,500.00	
USAID	(d) Participants	\$24,603.00*	\$ 79,897.00		\$104,500.00	
Clearances	S. CODFERATION AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00=Rp.400					
PRO: MI	(a) Total	,	\$716,000.00		\$716,000.00	
TRG:	Tochnical and other (b) Services		\$716,000.00		\$716,000.00	
SMa. II	(c) Commodities					
CO: 6	(1) Other Costs					
A/DD: KELLS	agreement.	es to this agr he provisions	reement whose s provided in th	e succeso		
TDMorseinh 0727/69	it coordinates. * Notes PIO/P obligat	ions against t	e of Indonesia	and othe	ming activities of the croganizations which Proag was available.	
	11. BATE OF ORIGINAL AGREEMENT 30 100 100 100 100 100 100 100 100 100	On 3	0, 1969	13. ESTIMATED	June 30, 1972	
T o:	Dr. Idham Chelid	ono 6koll	Victor	ic par l	Monday 32 mms	
	Minister of People Chariman IXI	Welfare	- 1 THIE ACTING	Director	USA49/Indonesta	

AID 1990-1A 1. Project/Activity No. PROJECT AGREEMENT 10-021 PAGE 2 OFTI PAGES 497-15-580-188 SETWEEN AID AND 2. Agrosment No. Obl. #90433 PROAG 3. X Original or THE MAT. FAMILY PLANNING INST. IND. 69 - 8CONTINUATION Rovision No. -SHEET 3. Project/Activity Title AN AGENCY OF THE GOVERNMENT OF FAMILY PLANNING THE REPUBLIC OF INDONESIA AMMEX _A_ (Lembaga) I. Introduction: This agreement obligates funds for training and the procurement of commodities which will be used by five organizations whose work is coordinated by the National Family Planning Institute of Indonesia (IKBN). A separate project agreement provides assistance to the Ministry of Health, which is responsible for most of the medical/ clinical services of family planning. The IKBN has been established by the GOI to coordinate, guide and supervise all activities in family planning. The IKBN is also responsible for planning, programming and budgeting the National Action Program for the whole country, which is being implemented by agencies and units active in this field. Included in its mandate is the responsibility to arrange and coordinate foreign assistance in family planning. II. LKBN Administration Authorizations have been given by the Coordinator of Family Planning to escublish a national and six provincial IKBNers offices to effect program planning and coordination. This sub-project is designed to provide assistance to the IKBN in building its administrative organizations. People being assigned to IKBN staff positions need overseas training in family planning. FY 1969 funds (\$66,500) are obligated in this ProAg to provide participant training as follows: Table I Overseas Participant Training Program Training Program Approx. Approx. No. Duration Part. Status Family Planning Workshop (U. of Chicago - 1969) 9 weeks 8 Underway Family Planning Workshop (U. of Chicago - 1970) 9 weeks May, 1970 Religious Leaders Study Tour (3rd Country) 6 weeks August -69 Family Planning Administrators Study Tour (Provincial) (3rd Country) 6 weeks 6 November -69

6 weeks

4

September-69

30 participants

(3rd Country)

Family Planning Administrators Study Tour

(Central)

AID 1030-1A PROJECT AGREEMENT Project/Activity No. (8-63) PAGE 3 OF 11 PAGES 497-15-580-188 BETWEEN AID AND 2. Agreement No. Obl. #90433 PROAG 3. X Original or THE NAT. FAMILY PLANNING INST. IND. 69 - 8CONTINUATION Revision No. ._ SHEET 3. Project/Activity Title AN AGENCY OF THE GOVERNMENT OF FAMILY PLANNING THE RIPUBLIC OF INDOMESIA ANNEX A (Lembaga) The Workshop will be open to executive level staff of the operating agencies coordinated by the LKBN as well as the LKBN's own staff. The religious

The Workshop will be open to executive level staff of the operating agencies coordinated by the IKBN as well as the IKBN's own staff. The religious leaders will return to Indonesia and write a book on the Moslem Religion and Family Planning. They will also assist in developing appropriate methods of approach for the national information program. The Provincial and Central IKBN administrators are full time, professional family planning staff who will return to Indonesia and adapt the observed administrative techniques and systems to Indonesia's own program.

It is agreed that approximately seven full-time executive and administrative officers will be assigned to the National and six Provincial offices of the LKEN. In anticipation of their assignments, this project is obligating \$31,000 of FY 1969 funds for office equipment, supplies, books and periodical subscriptions for all seven offices. Before these commodities are released from the Ministry of Health warehouse, the LKEN will certify in writing to USAID that each of the receiving seven offices has been established and full-time administrative staff hired.

Summary: IKBN Administration Support

Participant Training (22 people) \$66,500

Office equipment, supplies, books 31,000
\$97,500

Rp. 17 million will be used from the Rp. 120 million Development Budget for family planning administration.

III. Provincial Leaders Information Program

In late January 1969 participants returning from the AID sponsored family planning information workshop in Bangkok held a Working Conference with the Information Bureau Chiefs of the Provincial IKBN and Ministry of Information. The result of the Working Conference was a joint IKBN-Ministry of Information agreement to target their information efforts on government leaders and community opinion leaders. This high priority target group must support family planning concepts if the acceptor-targeted information programs are to be carried out.

An information program for 1969-71 was drafted and adopted at the above Working Conference. It calls for consultation and in-service training on family planning information by Ministry and IKBN Information Specialists. It also calls for intensive information campaigns to reach religious, government and community opinion leaders.

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	Summary:	Provincial Leaders I	nformation Program		
		Vehicles (6)	\$15,00	0	
		Audio-Visual equipme	ent (6 sets) 36,000	0	
		Printing Paper	7,00	<u>o</u>	
		•	\$ 3 8, 00	0	
	The Lemba, program i	ga has allotted Rp. 2 n FY 1969-70.	5 million to support this po	riority	
j	IV. Armed For	ces Medical Division	of the Ministry of Dorlense		
	open more present of and Police Armed For- of 230,000	family planning clim mly a handful of the e health facilities of ces Medical Services of new acceptors. This	the Armed Forces Madical Dics in existing health facil approximately 330 Army, Navi approximately planning service have set a five year accept a includes private citizens a well as Armed Forces person	lities. At y, Air Force es. The or target being served	
	Table II				
	Armed Forces Five Year Acceptor Targets				
		GOI FY 1969-70 GOI FY 1970-71 GOI FY 1971-72 GOI FY 1972-73 GOI FY 1973-74	10,000 new ad 20,000 new ad 40,000 new ad 60,000 new ad 100,000 new ad	cceptors cceptors cceptors	
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Armed Forces personnel in the 1969-70 program will be trained at the IPPA National and Provincial Training Centers and other locations as needed. Contraceptive supplies required in these clinics will be obtained by the Armed Forces from the Ministry of Health stocks, free of charge, and distributed through their normal logistics system to the Armed Forces clinics.

Table III Existing Armed Forces Health Facilities

Location	Army	Navy	Force	Police	Total
Java, Bali, Madura Outer Islands	91 66·	15 15	17 5	57 68	180 154
			T	otal	334

The Armed Forces Medical Division intends to offer Family Planning services as part of its normal Health service to all military, police personnel, regardless of their present duty stations. However, priority will be given in the first two years to opening the 180 clinics in support of the National Family Planning Program on Java, Bali and Madura. The third year will be devoted to opening the 154 clinics on the outer islands.

The Military/Police families represent an accessible target group for receipt of family planning information. They are easily identifiable, usually live together in accessible compounds, and contactable thru existing administrative and communications systems. The Armed Forces Medical Division will start an information/education program designed to inform its families about the concepts and methods of family planning.

FY 1969 funds are obligated by this ProAg to support the two year program of opening the 180 clinics in existing facilities on Java, Bali and Madura, and attracting and servicing 30,000 new acceptors. This support will be in the form of medical instruments and equipment (\$54,000) and five sets of information equipment (\$22,000).

The Armed Forces Medical Services is creating a new section (5-7 man) to coordinate and administer the family planning program. Family Planning administrators also will be assigned to each of the four Armed Forces, to monitor and assist the incorporation of family planning into existing health services. FY 69 funds are obligated in this ProAg to provide executive training for four of these administrators.

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	U.S. and	third country orient	ation specialists (\$18,000 ation in family planning.	Office equipmen
	will also (\$6,500).	be provided in supp	ort of these administrativ	re functions
	Summary:	Armed Forces Suppor	<u>t</u>	FY 69 Funds
			and equipment (180 sets)	\$54,000
		Information equipme		22,000
		Training (8 participosition of fice equipment	pants)	38,000 6,500 \$120,500
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emphasizing clinical services, to a program focusing on training, information and research. They are receiving assistance in training and research from IPPF. The Ford Foundation is supplying technical assistance to IPPA in overall administration and will soon add an advisor in information. There is a need for commodity assistance to supplement the work of the IPPA-IPPF/Ford program.

Provincial IPPA offices have recently been established with assistance from FY 68 Family Planning Project procured office equipment. Part of

from FY 68 Family Planning Project procured office equipment. Part of the FY 1968 project audio-visual commodities will be turned over to the IPPA's central information office and the Djakarta Province information program. FY 69 funds obligated under this ProAg will be used to procure 5 sets of audio-visual equipment and teaching aids for the information sections of the remaining five Provincial IPPA branches. These will be used to support their person-to-person and small group discussion information activities. The specifications for these commodities will be written in conjunction with the new Ford Foundation Information Advisor.

Summary: IPPA Information Support
Audio-visual equipment, teaching aids

FY 1969 funda \$30,000

TPPA has a central information budget of approximately Rp. 6 million. The IKBN will certify in writing to USAID that IPPA has sufficient Rupiah funds available to support the operational costs of the IPPA provincial information program before commodities procured with the above funds are ordered.

VI. Muhammadijah

The Central Board of Muhammadijah's Religious Community Welfare Development Committee has informed the Lembaga that it will assist the efforts in family planning clinic services and information. Muhammadijah operates 320 health facilities throughout Indonesia, and intends to add family planning in 200 of these over the next five years.

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	1	Muhammadijah Fi	ve Year Accer	tor Targets	
	109 109 109	FY 1969-70 FY 1970-71 FY 1971-72 FY 1972-73 FY 1973-74	30,000 50,000 100,000	new acceptors new acceptors new acceptors new acceptors	
	will be provided the Muhammadijah wafter the LKE simple sets of procured with	ded by the LKBN will draw its c N certifies its f standard fami	through the ontraceptive eligibility by plenning m \$4,000) oblis	ice this number Ministry of Hea supplies from to the Ministry edical instrume ated by this Pram.	lth. The he Ministry . Forty (40) nts will be
	its central or with the Natio	ffice to coordin	nate its acti Office equipm	ng administrati vities in family ent will be pro-	y planning
	oriented infor this planning	mation program exercise. How	. No FY 1969 ever, conside	n will be to dra AID funds are bration will be a nceived information.	udgeted for given to the
	Medi Offi	immedijeh Suppor Ical Instrument Ica equipment a Drastion Plannin	ad supplies	FY 190 \$1,000 2,500 none \$6,500	
	Muhammadijan h heelth program	nas a budget of a, which will no	Rp. 48 mil. : w include far	for support of tally planning.	their overall
	family planning Churches (CCC)	IPPA has provide ag clinics opers	ed contracept ated in conju- rees to certi:	ive supply supponention with the fy the COC progress of Health stocks	Council of receive
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AID ISALIA 1. Project/Activity No. PROJECT AGREEMENT (6-48) PAGE 9 OF 11 PAGES 497-15-580-188 BETWEEN AID AND 2. Agreement Ho. Obl. #90433 3. 7 Original or PROAG THE NAT. FAMILY PLANNING INST. IND. 69 - 8CONTINUATION Revision No. 3. Preject/Activity Title SHEET AN AGENCY OF THE GOVERNMENT OF FAMILY PLANNING THE REPUBLIC OF INDONTSIA ANNEX A (Lembaga) CCC is also receiving some support from the Pathfinder Fund for information equipment. However, additional commodities and funds ere needed for diseastist costs associated with designing, printing and testing 6 family planning brochures for Christian target groups. This ProAg obligates (\$4,500) for the procurement of paper for these brochures. CC will test and evaluate these brochures. The results of the evaluation will be presented to the LKBN within six months after the arrival of the paper in Indonesia. CCC has a continuing program of family planning education through its existing health facilities. \$3,000 in AID funds is hereby obligated to procure teaching aids to improve the presentations of this program. Summary: Council of Churches Support Paper for family planning brochures (6) \$4,500 Teaching aids _3,000 \$7,500 CCC has an operational budget of Rp. 4.4 million for the clinics through which the family planning education program is run. Table V Summary of Assistance By Organization LKRN Administration \$ 97,500 Provincial Leeders Info. Prog. 38,000 Armed Forces F.P. Prog. 120,500 IPPA Information Prog. 30,000 Muhammadijeh 6,500 Council of Churches 7,500 **\$300.00**0 Specific Commitments of the Parties to this Agreement: (1) The USAID agrees to: provide up to \$300,000 for the commodities and training identified above. assist in arranging third country and U.S. participant training programs. appoint the USAID Population Officer as the USAID Project Coordinator. For the Cooperating Government or Agency For the Agency for International Development

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(2) The IKEN agrees to: - make available the staff, organization and information necessary to implement this project; - certify in writing to USAID that the organizations me in this agreement have sufficient funds available for implementation of their programs, before dollar comme provided for these organizations will be ordered; - establish appropriate procedures and provide adequate to insure proper handling of the commedities procured this agreement, and insure proper selection and procedures and administratification and provide adequate to insure proper handling of the commedities procured this agreement, and insure proper selection and procedures and the provided provided provided provided provided for the executive and administratification and the second of participants; - hire up to seven full time executive and administratification provincial organization information plan for provincial organizations identified above as recipie contraceptive supplies only after it is satisfied the operational planning to use the commedities will resurproper implementation; - cooperate fully and provide policy leadership to the family planning organizations; - appoint a responsible Central IMBN officer to be the Coordinator on this program. Special Provisions: All commodities procured under this Profig will be consigned Ministry of Health which is providing logistics support to t National Family Flanning Program. Title to these commodities be vested in the IKBN; it in turn will instruct the Ministry Health to issue these commodities to the organizations ident above. The receiving organizations will be responsible for up the commodities at the Ministry of Health warehouse for f distribution. The IKBN will review the operating agency's action plans to proper use and maintenance of the commodities provided under agreement, including vehicles. On this basis, it will certificate the above organizations' staffs at the National and Provincia	1		1	3. Original er Rovision No.		
- make available the staff, organization and information necessary to implement this project; - certify in writing to USAID that the organizations me in this agreement have sufficient funds available for implementation of their programs, before dollar common provided for these organizations will be ordered, - establish appropriate procedures and provide adequate to insure proper handling of the commodities procured this agreement, and insure proper selection and processor of participants; - hire up to seven full time executive and administrating for the National and Provincial LKBN offices as a present to release of commodities procured for these offices; - submit to USAID not later than 31 March 1970 an information plan for provincial opinion leaders; - certify the organizations identified above as recipies contraceptive supplies only after it is satisfied the operational planning to use the commodities will resurproper implementation; - cooperate fully and provide policy leadership to the family planning organizations; - appoint a responsible Central IKBN officer to be the Coordinator on this program. Special Provisions: All commodities procured under this ProAg will be consigned Ministry of Health which is providing legistics support to the National Family Planning Program. Title to these commodities be vested in the IKBN; it in turn will instruct the Ministry Health to issue these commodities to the organizations ident above. The receiving organizations will be responsible for up the commodities at the Ministry of Health warehouse for fidition. The IKBN will review the operating agency's action plans to proper use and maintenance of the commodities provided under agreement, including vehicles. On this basis, it will certificate many organization's eligibility to receive AID-financontraceptive supplies provided to the Ministry of Health. The IKBN will also assist in arranging for in-country training the above organizations' staffs at the National and Provincian.		THE REPUBLIC OF INDONESIA	FAMILY PLANNING			
operational planning to use the commedities will resurroper implementation; - cooperate fully and provide policy leadership to the family planning organizations; - appoint a responsible Central LKBN officer to be the Coordinator on this program. Special Provisions: All commodities procured under this ProAg will be consigned Ministry of Health which is providing logistics support to to National Family Planning Program. Title to these commodities be vested in the IKBN; it in turn will instruct the Ministry Health to issue these commodities to the organizations ident above. The receiving organizations will be responsible for up the commodities at the Ministry of Health warehouse for finistribution. The IKBN will review the operating agency's action plans to proper use and maintenance of the commodities provided under agreement, including vehicles. On this basis, it will certification organization's eligibility to receive AID-finance contraceptive supplies provided to the Ministry of Health. The IKBN will also assist in arranging for in-country training the above organizations' staffs at the National and Provincians.		- make available the stancessary to implement of implementation of the provided for these or establish appropriate to insure proper handlathis agreement, and i of participants; - hire up to seven full for the National and to release of commoditional of plan for provincial of certify the organization.	t this project; USAID that the organization sufficient funds available ir programs, before dollar requirections will be ordered procedures and provide adding of the commodities promiser proper selection and time executive and adminification provincial LKBN offices as ties procured for these of ater than 31 March 1970 and pinion leaders; ions identified above as resulting the sufficient above as resulting the sufficient above as resulting that the sufficient above as resulting and sufficient above as resulting that the sufficient above as resulting and sufficient above as resulting above as resulting and sufficient above as resulting and sufficient above as resulting and sufficient above as resulting and sufficient above as resulting and sufficient above as resulting and sufficient above as resulting and sufficient above as resulting and sufficient above as resulting and suffic	ions mentioned ble for the commodities ed; lequate staff boured under l processing estrative officers a precondition effices; information		
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A1-C881 GIA (C8-3)	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497=15-580-188	<u>.</u>	PAGE110F11PAGE
PROAG	THE NAT. FAMILY PLANNING INST. IN	2. Agreement No. Ob	1.//90433	1. Driginal or
OHTINUATION SHEET		3. Project/Activity Title		Rovision No.
ARHEX A	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	FAMILY PLANNII (Lembaga)		
	Training Centers. LEEN with the The/Ministry of Health with training financed under the	ll process all par ils agreement.	ticipents i	for overseas
	Table of	FY 1969 Funds		
	U. S. Dollar Contributions			
	Participants		\$104,5	500
	Commodities	195,		500
			\$300,0	200
	Host Country Contributions			
	Development Budget for Fam (primarily LKBN)	ily Planning	\$300,0	00
	Other Organizations Budget	Contribution	416,0	00
			\$716,0	00
	Sub-Obligation Waiver:			
	Sub-Obligation documents (PIO/Cs be completed as soon after the sbut in no event shall this period waiver of normal procedures purs Section III, Paragraph 3.a. All of this agreement will be de-obligation.	d exceed six month	reement as	is possible, epresents a
Fe	r the Cooperating Government or Agency	For the Agency for Internation	nai Development	
ne.	NATURE:			
	DATE:	TENATURE:		DATE:

PROJECT AGREEMENT

PRO AG

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND The National Family Planning Coordinating Board (BICKBN)

	d 4	Y OF THE GOVERNME	INT OF THE REPUB	LIC OF INDON	ESIA Page		
1.	ਹੈ Under the terms of Economic Coo ਹੈ ਘੈਕਸਰੇ provisions noted below, it is ਮੁੱਧ	peration Agreement si agreed to carry out a	gned October 16, project in accord	1950, os amen dance with the	ded and the surrounces		
N. M.	Agreement (Specify)						
Jan.	Standard Provisions Annex.	Other (Specify)	•	· · · · · · · · · · · · · · · · · · ·			
etja	2. Project No. 497-15-580-188.0	2. Agreeman FY	1973-4; 051	L30024	3. Originol 1		
VII S	4. Project/Activity Title Advisory	lanning Clinics and R/	E Services	5. Project Descrip	o. (Annex A)		
	6. Appropriation 72-1131007		1 - 411	07-50-497-0	0-lılı-31		
Iwan	8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)		
Λ,	o, PERSONNEL COSTS (1) U.S. PASA	•					
oro	Contract				•		
9 9	DACA			•			
I O T	SI Cambrial		16,000		16,000		
rodje rodje	b. PARTICIPANTS AID Direct	30,000			30,000		
	PASA/Contract						
S T	E. COMMODITIES	4,160,000			4,160,000		
と記述	PASA/Contract						
	d. OTHER COSTS AID Direct						
DE	RASA/Contract	90,000			90,000		
of.	e. TOTAL (ALL COSTS)	4,280,000	16,000		4,296,000		
Pro	9. LOCAL CURRENCY FINANCING (\$1.00 = Rupich						
USAID	a. U S. — OWNED RUPIAH						
earance In	b. GOI TRUST FUND (AID ADM)						
16	c. GOI (SHOW SOURCE BELOW)						
ONTR.	10. REFERENCES AND REMARKS						
	11. DATE OF ORIGINAL AGREEMENT	12. DATE OF THIS R	5	•	CONTRIBUTION DATE		
DI WAY	September 12, 1972 14. FOR THE COOPERATING GOVERNMEN	February 15		ptember 12 GENCY FOR INTER	2, 1975 RNATIONAL DEVELOPMENT		
- Hurk	Suwardjono Surjaning	rata M.B.	ι ν.	الممالات	1. Cashin		
<i>-</i> 5	SIGNATURE Chairman, Nat'l.	amily 2/14/73	SIGNATURE Dire	ector, USA	AID/I DATE 2/15/73		
	Planning Coordinating Board						

AID 1330-1A

PROAG CONTINUATION SHEET

ANNEX A

PROJECT AGREEMENT BETWEEN AID AND

THE NATIONAL FAMILY PLANNING
COORDINATING BOARD

AN AGENCY OF THE GOVERNMENT OF REPUBLIC OF INDONESIA

1. Project/Activity No. 497-15-580-188.0

2. Agreement No.

FY 1973-4;0bl. 30024

PAGE OF 3 PAGES

3. Original or
Revision No. 4

3. Project/Activity Title Family Planning-FACULTY OF PUBLIC HEALTH MANAGEMENT ASSISTANCE

I. Purpose

The purpose of this revision is to assist the Faculty of Public Health, University of Indonesia, in establishing an effective and efficient set of administrative procedures for the Faculty.

II. Description of Activities

The Faculty of Public Health, University of Indonesia, will contract with a local management consultant firm to develop effective and efficient administrative procedures for the Faculty. Specifically, the management consultant firm will assist in the development of personnel policies to include personnel recruitment, appointment, job description, supervision, annual leave, and discharge; administrative procedures such as correspondence and information flow, filing, recording and reporting, procurement, inventory control, and the motor pool; budget/financial management procedures to cover budget preparation, accounting, and disbursements; facilities control such as building maintenance operations, space/furniture distribution and use, and communication's systems within the building. Additionally, other items necessary for establishment of these administrative procedures will be included as they are identified and jointly agreed upon.

In establishing these procedures, it is expected that descriptive manuals will be drawn up that detail the policies and guidelines in English and Indonesian. Also, administrative forms and records will be designed for the Faculty, including arrangements for necessary guidance in their use and follow-up instruction. A set of books will be established to record and control the Faculty's assets, liabilities, and equity.

III. <u>U.S. Contribution</u>

This Project Agreement Revision provides up to \$16,000 to be expended in rupiah for the cost of this management consultant assistance to the Faculty as described in paragraph II above.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: DATE:	SIGNATURE:DATE:
TITLE	TITL K:

^	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 497-15-580-188.0	PAGE 3 OF 3PAGE
он	THE NATIONAL FAMILY PLANNING	2. Agreement No. FY 1973-4;Obl. 30024	3. Original or 4
	COORDINATING BOARD AN AGENCY OF THE GOVERNMENT OF REPUBLIC OF INDONESIA	3. Project/Activity Title Family FACULTY OF PUBLIC MANAGEMENT ASSISTA	Planning -
	Rupiah funds will be trans by means of a Letter of Agree tracting details and costs wi The dollars will be excha bursing Office at the USDO ra payment.	ement in which the ess ill be described.	ential con-
	IV. GOI Actions		
	The Faculty of Public Hea	lth, University of In	donesia will:
	A. Solicit bids by for consultant assistance.	formal letter for the	management
	B. Form a Technical the proposals from the solici	Evaluation Committee ted management consul	to review tant firms.
	C. Use a variation o tion Scheme" to evaluate tech	f the USAID "Contractonical ability and price	or Evalua- ce.
	D. Review with USAID recommendations and the Facul firm to carry out the activit above.	the results of the Co ty's decision in selec ies described in parac	cting a
	E. Prepare a brief r of the management consultant efficient administrative procedures in a manadministrative policy.	edures for the Faculty	ffective and
	F. Provide the USAID ceipts for payments made to the Contractor's work.	/Controller with copie he Contractor upon com	es of re- pletion of
	of the management consultant efficient administrative procedures in a manadministrative policy. F. Provide the USAID ceipts for payments made to the second consultant.	s efforts to design endures for the Faculty nner consistent with to	ffective a
1			
	or the Coeperating Government or Agency		

SIGNATUREL

TITLE

TITLE

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72- 77- 145 <u>1</u> 48-50-497-00-44-00	10.B. Authorized Ag	AID/Washing	ton							
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E.Y	Meximum A.I.D.	A. Dellers		231,000		2	31,000			
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•	12. Cooperating	Rego Budget		Rp.27 mil. \$71,400	-	кр.; \$71.	27 mil.			
,	Country			7,7-3		V 1-1				
:RIFujioka	Contributions	5. Other								
13. Mission	14. Instructions to A	whorized Agant	Million i de l'Ambie l'accome. Les dischiles, descripto parei							
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AID 1970-1	Cooperating Country Indonesia	197-188-1-3- 510-001.	Page 2 of10 Pages
PIO/T	Project/Activity No. and Title	10175	
	497-15-580-188.1 FAHILY PLA		
		cation kampower Developme	nt Project
17. Scape of To	scholos Services	PE OF WORK	
A. Objectiv	re for which the Tachnical Services are to be Used		
T	he contractor will assist the H	inistry of Health, the Mi	nistry of Education
and t	he National Family Planning Coop	rdinating Body (DKKBN) to	develop a cadre of (Cor
B. Doserip	echnical services provided under	r this numbers will be di	washed darmed Abe
follo	wing:	s ours brollegs will se di	rected toward time
facul must other relat assum A	rovide advice and technical assity for the School of Public Hear provide the training capability provincial health services and ed to family well-being and family responsibility for post-gradues the first phase toward implementation and technical and evaluation of two, a	Ich, University of Indone for extending health edu other organizations involved in the control of the control of the control of the chain assistance for the control of the	sia. This faculty cation support to lved in programs e, this faculty must ucation by 197h. e contractor will e planning, programming.
C. Technic			(d) Deretten
(1) (a) <u>N</u>	fumber (b) Specialized Flatd	(e) Grado and for Salary	el Assignment (Han-Mearits)
1 9n	e Health Education Specialist with program administration teaching experience - Proje Coordinator (Full time)	n and	21, m.m. (66 m.m.)
	(Cont.)		
(2) Duty	Post and Duration of Technicianx' Services		
	Djakarta		
(2) Lane	csnego requirements		
	Language study in Indonesis upiah provided by Trust Funds.	a to be arranged by the co	entractor with
	None		
D. (financia	adents William Will Not B. 12 months, at contract expense. g of Technical Services:	Shorter term personnel a dependents at their expe	may bring their
(1) 57 Al	Rp.5.4 mil. U.S. Owned L/C	(2) By Cooperating Country _ Rp. 27 Rp. 22.	2 mil. (Trust Funds)

AID 1360-1	Cooperating Country INDONESIA		PIO/T No. 497-188.1-3	Sub-061.	Pagr	3 4	10	Pages
P10/T	Project/Activity No. and Yitle 497-15-580-188.1	PANELI	PLANNING					
		Health	Education M	anpower Dev	elops	ent	Proj	ect

28. Equipment and Supplies (Related to the services described in Black 19 and to be procured outside the Cooperating Country by the supplier of those services)

A. (1) Quantity (2) Description

(3) Estimated

(4) Special Instructions

Limited teaching aids and office equipment not to exceed \$2,000. (\$50,000 is obligated in the ProAg for commodities for this project. Procurement will be made directly by USAID. The contractor will advise USAID regarding the specification of commodities procured for this project.)

B. Financing of Equipment and Supplies
(1) By AID - \$ 2000

(2) By Cooperating Country -

- 21. Seccial Provisions
- A. This PIO/T is subject to AID (contracting) (PASA implementation) regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, sorvices authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- D. Other (specify): A, Housing:
 - B. Vehicles for official duties of the Health Education Mannewer Development Project will be provided by the Ministry of Health. All costs associated with these vehicles will be borne by the GOI.
 - C. This contract will be funded for 24 months. If the project evaluation indicates satisfactory progress, the contract may be extended an additional 42 months for an estimated total of 66 months.

AID (350-1 (8-70)	Cooperating Country IMDONESIA	PIO/T Me. Sub-Obl. Pege 4 of 10 Peges
PJO/T	Project/Activity No. and Yillo 497-15-580-188.1	FAMILY PLANNING Health Education Mannager Development

^{22.} Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used If other than English, frequency or timing of reports, and any special requirements)

The contractor is to submit to USAID and GOI a quarterly progress report and a budgetary account. The contractor will provide a comprehensive yearly program and budget report. The contractor is to participate with USAID, WHO and the GOI in a yearly evaluation.

Interim reports are to be provided by the contractor or the Project Director as requested by USAID.

- A. Family Planning PROP
- B. Health Education Manpower Development PROP with attachment
- C. UNDP/IBRD/WHO Family Planning Report
- D. USAID Family Planning ProAg 1969
- E. Mary Jo Kraft Health Education Manpower Development Report)
- F. Five Year National FF Program Plan COI

24. Relationship of Contractor or Participating Agency to Congruenting Country and to AID

A. Relationships and Responsibilities

The contractor will report directly to the Project Director, Dr. Suharto, with policy guidance by the USAID Director and the chairman of the BKKBN.

B. Comparating Country Listen Official

Dr. Suharto, Project Director

Dr. Suwardjono, Chairman, BKKBN

Dr. Iwan, Training Co. Director

Dr. Dradjat, Dir.General of Medical Care, Ministry of Health

C. AID Lieison Officials

Mr. Richard M. Cashin, USAID Director Jarrett Clinton, M.D., Chief, Family Planning Division.

^{23.} Beckground information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; If necessary cross reference Block 19.C(4) above.)

AID 1350-1 (9-79)	Coorporating Country Indonesia		PIO/T No 497-1	188 .1-3 -	10175	Page 5	d 10	Pages
PIO/T	Project/Activity No. and Title 1497-15-580-188.1	FAFILY P		Kanpower	Developm	ent Pro	ject	

	LOGISTIC	SUPPORT				
	25. Previsions for Logistic Support A. Specific Items (Insert "X" in applicable column at right. If entry needs qualificration, insert esterisk and explain below in C. "Comments")		Kind lied By	From Local Currency Supplied By		
•			Cooperating Country	U.S. Owned	Cooperating Country	
	(1) Office Space		X			
	(2) Office Equipment		X			
	(3) Housing and Utilities #		X		<u> </u>	
	(4) Furniture #		<u> </u>		<u> </u>	
	(5) Household Equipment (Stoves, Refrig., etc.)				<u> </u>	
	(6) Transportation in Cooperating Country		X			
	(7) Interpreter Services		X			
Other:	(8) Translation Comitae				<u> </u>	
(Specify)	(9) Language Training			X		
	(10)			<u> </u>		
	(1))					
	(12)			<u> </u>		
	(13)					
	(14)			<u> </u>		
	(15)					

B. Additional Facilities Available From Other Sources

- A.P.J., Medical Unit, Commissary and AERA privileges are available and will be sought by USAID on the contractors behalf.
- * Housing will be provided in-kind by the Ministry of Health. US Government advisory assistance will be available for renovation of the housing. Trust Funds have been budgeted to pay for mutually agreeable renovations and equipment, but maintenance on a continuing basis will be the responsibility of the Ministry of Health. Furniture will be provided by AID from Trust Funds.

AID 19 0-1 (8-4 9)	Department of State Agency for	Warfurhout I Issuunce	PAGE 6 OF 10 PAGES			
CONTINUATION SHEET	MTERNATIONAL DEVELOPMENT	1. Cosperating Country Indonesia	2.a. Codo No. 840-001. 197-188.1-3- 1017			
Perm Symbol	TITLE OF FORM PROJECT LAPLEMENTATION ORDER TECHNICAL SERVICES	2.6. Effective Date 2.6. Amendment Coriginal OR No. 3. Project/Activity No. and Title 497-15-580-188.1 FAMILY PLANTING Health Education manpower Development Proj				
Indicate block	Use this form to complete the information	required in any block of a PIO or PAA	form.			
numbers.	Block 19 A (Continued) health education specialists. The number and quality of these specialists					
	will be such as to:	•				
	(1) train health education specialists in Indonesia for future requirements.					
	(2) demonstrate that the effectiveness of maternal, child health and family planning programs is maximized by an integrated health education program which is planned, directed and evaluated by competent health education specialists.					
	(3) establish and build viable health education departments in the health services at the national and provincial levels to assure continuation of education support for the maternal, child health and family planning program.					
	Block 19 B (Continued)					
	each of which, is followed by a one-year work experience assignment.					
	Advice and assistance wi selection of candidates for educational objectives for t for the implementation of th experience and finally for p	the BDC courses, for th he BDC and the in-servi e training courses and	e development of ce training period, the in-scrvice training			
	Assist Indonesian counterparts in planning, programming, implementing and evaluating the education components of maternal, child health and family planning programs of the Ministry of Health and the Provincial Health Services of Java and Bali. The progressive development of these health education departments will utilize primarily the graduates of the BOC in-service training/U.S. post-graduate training scheme.					
	Block 19C (Continued)					
	l One Health Education Speci with field supervision LDC experience desirab Field Supervision Addi (Full time)	experience le ~	18 m.m. (60 m.m.) *			

AID 1300-1 (8-6)		DEPARTMENT OF STATE AGENCY FOR	Weithelier.	Incum 10	PAGE 7 0: 10	25.028
CONTINUATION SHEET	INTE	RNATIONAL DEVELOPMENT	1. Cooperating Countr INDONESIA	γ	2.e. Codo No. 497-185.1-	-3 Sub-Ubl.
FORM SYMBOL	PROJECT IMPLEMENTATION ORDER		2.b. Effective Date 3. Project/Activity No.	o, end Title	Criginal OR	Amendment No:
	TE	CHNICAL SERVICES		tion Manp		ING oment Project
Indicate block numbers,	Use	this form to complete the information	equired in any block of	e PIC or PAA f	onn,	
	1 One	Health Education Specialist Backgroun with field work experied desirable.— Training Basic Orientation Court	ence in Ith education Id in IDC and Lence Director of		y 12 m.m. 8/71-2/72 and 2/73-6/73	8/71-2/72 and
	1 One	Health Education Specialist Requires academic training and development - Health Eto School of Public He (part time)	ence in formal acation background in curriculum ducation Advis		y 3 m.m. 3/73-5/73	(6 m.m.)* 3/73-5/73 and 1/74-3/74
	1 One	Contractor Representat	live -		2 m.m.	(5 m.m.)* 1 month/ year
		* Duration Assignment	life of project	et.		
		The contract will also by Indonesian national		the follo	wing service	99
	1 One	Health Education Spect University of Indonest Public Health with tea experience,	la School of	supple	ment Se	ee Rp, budget
	2 Two	Health Education Spect experience in and plan health education servi	nning implement	ting		16
	1 One	English Instructor wirexperience in teaching foreign language. Included national not required	g Engliish as a lonesían	ч	٠	н

CONTINUATION	department of state Agency for	Workelico. [Issue	PAGE 3 C	7 <u>10</u> 74028			
SHEET	MTERNATIONAL DEVELOPMENT	1. Congressing Country Indonesia	2.a. Code No 1.07~1.8				
FORM SYMBOL	TITLE OF FORM	2.b. Effective Date	2.0.	Amendment			
	FROJECT L.PL. MENTATID. ORDER	3. Preject/Activity Ne. and Ti	L_ Original	OR Not			
	TEC.INICAL S R ICES	497-15-580-188.1 Health Education Fig.	FAMILY PL Inpower Develo	ANGING Opment Project			
Indicate block	Use this form to complete the information re	quired in any block of e PIO er	PAA form.				
	TABLE	I					
	CONTRACT SERVICES BUDGET SUMERRY - DOLLAR EXPENDITURE						
	Title	FY 1971 OBS	FY 1972 OBS	iota:			
	1. Project Coordinator Full time, See 19 C(1)	\$ 43,000	\$ 43,000	\$ 86,000			
	Salary, allowances, trans 2. Field Supervision Advisor Full time,	20,000	37,000	57,000			
	Salery, allowance, transp. 3. Training Director, BOC - The \$100/day	DY 11,900	8,500	20,400			
	4. Health Education Advisor to School of Public Health - TDY @ \$100/day	o 	6,500	6,500			
	Subtotal	74,900	95,000	169,900			
	30 % Jverhead	22,1.70	28,500	50,970			
	Subtotal (A)	97,370	123,500	220,870			
	5. Travel, intil.						
	a. Project Coordinator (inc b. Field Sup. Advisor (incl c. Training Director, BUC	cluded above) uded above)	-	-			
	Round Trips & 11,200 d. Health Education Advisor School of Pub. Health.	1,200	1,200	2,400			
	Round Trips @ £1,200		1,200	1,200			
	c. Contractor Representativ	s U.S.	0.000				
	Subtotal Travel Int'l	2,000 3,200	2,000 4,400	4,000 7,600			
	Subtotal commodities	1,000	1,000	2,000			
	Total \$ Contract: Salariant Allowances, Overhead and Int'l Travel (A & B)	es, d \$101,570	\$128,900	\$230, <u>1</u> 70			

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT TITLE OF FORM PROJ :CT TL.PL ::::ENTATT X:		Worksheet		Issuenee	PAGE_9	OP 10PAGES					
			1. Cooperating (Indonesi			2.a. Code N	le. စီဏ်- ဗီဗီ•1−3−	001. 10175				
SFM SYMBOL			2.h. Effective D			<u>}-c.</u>	Ämendas I OR Nos	nt .				
			2. Project/Activ									
		TOCHSTOAL SERVICES	497-15-5 Wealth I du			FA.ILY P er Devel	opment Pro	ject				
dieste bleek		Use this ferm to complete the information :										
numbers.	TABLE II											
		LOCAL CUR ÆMCY BUD	ET: (LAMA	EDU	TON PR	OJECT						
,	I. US DANK D LOCAL CUR FINCY		FY 72		Y 72	FY 73						
		Category		10/m	Expend	. <u>m/m</u>	Expend.	Total				
İ	A.	Salary Supplements to Inc	lonesians									
		l. Co-Director BUC (\$200, 2. English Teacher for BC	/m) -)C (£150/m)	7 6	532,000 360,000	5 5	380,000 300,000 1,140,000	,				
·		3. Field Supervisor (\$12)		12		21	1,140,000					
	В	Travel and Per Diem										
		Indonesians Rp. 2000/o										
	·	1. Co-Director (BCC) Indo 2. English Teacher (BCC)	nes ia n	7 6	1,00,000 260,000		270,000 230,000					
		3. Wield Supervisors (2)		12	250,000	214	500,000					
	C.	Moving Allowances, position 100,000 each	n II C	•	200,000	•						
		100,000 cach		Dm /	2,572,000		2,820,000	•				
				wpo a		_		/0				
			Total	Rp. 5,392,000 (NS Owned L, (Rp. 5.4 million)								
	II.	TRUST FUNDS										
	A.	Travel and Per Diem										
		Indonesians Rp. 2000/6 U56 per US regulations										
:		 Project Coordinator Director BUC (US-1BY) Field Supervision Adda Contract Rep.)		800,000 2,300,000 250,000 400,000) 5) 12	800,000 2,000,000 500,000 400,000	-				
		5. H.E. Advisor (US-TDY))	-	•	3	1,000,000					

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR	X Workshort	issumee	PAGE <u>10</u>	CRO PAGES							
	MTERNATIONAL DEVELOPMENT	1. Cooperating Country TNDONESIA		2a Codo Na. 800- 001. 497-188.1-3 10175								
	TITLE OF PORM	2.b. Effective Date		Z.a. Drigh	Amendment nel OR Het							
	PROJECT IMPLEMENTATION ORDER TECHNICAL SERVICES	3. Project/Activity 497-15-580 Health Educ	-188.1	PAMILY PLANNING mer Development Project								
Indicate block numbers.	Use this form to complete the information required in any block of a PIO or PAA form.											
			m/m P	7 72 n	n/m F7 73							
	B. Admin/Sect Services for											
	1. Project Coordinator Ry	0.60.000/m	720	,000	720,000							
	2. Advisor to Field Super	rvisor		,000	120,000							
	3. Language Lessons											
	1. Project Coordinator at x 5/wk	_	12 12;	5,000	12 120,000							
	2. Advisor to Field Su/ I x 5/wk	Kp.4UU/lesson	6 50	,000	100,000							
	D. Housing Costs											
	1. Renovation, two houses 2. Maintenance, misc., to	s wo houses	10,000,000		1,000,000							
			Rp.15,45	5,000	Rp.6,760,000							
		TOTAL	Rp. 22,	215,000	(T/F)							

AID 1330-1 PROJECT AGREEMENT 16-64) BETWEEN THE DEPARTMENT OF STATE. AGENCY FOR INTERNATIONAL DEVELOPMENT (AID). An agency of the government of the united states of America. And PRO AG THE DIPARTMENT OF HEALTH THE REPUBLIC OF INDENESTA AN AGENCY OF THE GOVERNMENT OF PAGE 1 OF TPAGES L PROJECT/ACTIVITY MO. The above-named parties hereby anutually agree to carry out a project in accordance with the terms set forth la + 1b attached 197-15-580-188-1 berein and the terras set forth in any ameres attoched S. [] ORIGINAL CR 2. ASSEZNOCHT NO. berein, as checired below: DEVISION NO 10171 FY 1971 - 9 PROJECT DESCRIPTION FOREIGN CURRENCY
STANDARD PROVISIONS ANNUX 4. PROJECT/ACTIVITY TITLE STANDAND PROVISIONS ANNEX PROVISIONS ARREX PALITY PLANKING ASSISTANCE This Project Agreement is further subject to the terms of the following agreement between the two governments. Health Education Lanpower Development Sub-project. as modified and supplemented: & PROJECT DESCRIPTION AND EXPLANATION DATE GENERAL AGREEMENT FOR TECHNICAL COOPERATION (See Annex A attached) DATE ECOHOMIC COOPERATION X AGREEMENT Oct. 16, 1950 7. AID ALLOTHENT SYMBOL E. AID APPROPRIATION SYMBOL] (other) Iultiple Multiple 8. AID PINANCING DECREASE TOTAL TO DATE PHEVIOUS TOTAL INCREASE D BOTTYNG [X] FOCYT COMPERUES. (C) (D) (A) (8) \$64,900 \$284,100 \$341,500 \$7.500 (a) Total 5.400,000 Rp.5.400.000 \$238,500 \$7,500 (b) Contract Services \$231,000 \$49,700 \$ 300 \$ 50,000 (c) Commodities t \$ 60,500 Rp.5,400,000 £ 45,300 5,400,000 \$15,200 (d) Other Costs Participant COOPERATING AGENCY FINANCING - DOLLAR UNAID EQUIVALETIT Clearances \$1.00= Rp, 378 \$ 71,400 \$ 71,400 (a) Total FPD: Technical and other \$ 71,400 \$ 71.400 Services PRO: (c) Commodities 6d) Other Costs 10. apacial, provincione (Res Edilitare) Conferenciae Electe, Il Recessory) The purpose of this Revision 2 to this Project Agreement is to transfer the amount of 87,500 from Commodity component into Contract Services to cover the additional funds required for contract ATD/ea-177 (PID/T Lol75, Am. 1). and to deobligate some funds not required (Block 8.c.). All other provisions in the original and previous revision remain unchanged. 13. ESTIMATED FINAL CONTRIBUTION DATE 12. DATE OF THIS REVISION 11. DATE OF ORIGINAL AGREEMENT 1972 liav 27. 1974 February 10, May 27, 1971 15. FOR THE ASINCY FOR INTERNATIONAL DEVELOPMENT 14. FOR THE COOPERATING GOVERNMENT OR ASSIST Richard M. Cashin Dr. Djaka Sutadiwirja

SIGNATURE

Denta

TITLE SAC

<u> Haalth</u>

Director, USAID/Djakarta

AID 1330-1

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID), AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

ed parties barelin accordance with ms set forth in a below: PTION FOREIGNAME STAND: SPECIAL PROVIS	SOVERNMENT OF	5. PROJECT BESCRIPTION 5. AID APPROPRIATION 72-11X4103	Obl. 1 THE INC ASSISTED FOR SUB-PROSE	COL71: SISTANO annower ject AMATION	PAGE 1 OF 1 PAGES 8. ORIGINAL OR MEVISION NO. 2 Development
ed parties baret ins secondance wit ins set forth in a below: PTION FOREIG STAND SPECIA PROVIS recement is further recement between ipplemented: NENT FOR PERATION PERATION	is the torms set forth my siviaxas sitiathed in currency and provisions annex is subject to the terms the two governments, DATE DATE DATE GCt. 16, 1950 DATE PREVIOUS TOTAL	497~15-580-1 2. AGREYMENT NO. FY 1971 - 9 4. PROJECT/ACTIVITY FAI-ILLY PLANI Health Educa 5. PROJECT DESCRIPTION 72-11X4103	Obl. I	SISTANC anpower ject awarion & estechad	a. constant on mervasion so 2 Development
PTION FOREIGNANDING STANDING S	ch currency and provisions and the loan subject to the terms the two governments, DATE Oct. 16, 1950 DATE PREVIOUS TOTAL	FY 1971 - 9 4. PROJECT/ACTIVITY TO FAITLY PLANI Health Educate Statement of the Project description o	ING ACCIDENCE OF A	SISTANC anpower ject awarion & estechad	Development
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reement is further reement between applemented: NENT FOR PERATION	DATE DATE Oct. 16, 1950 DATE PREVIOUS TOTAL	Health Educa 5. PROJECT BESCRIPTION 5. AID APPROPRIATION 72-11X4103	etion He Eub-pro, on and expe ee Annex A symmet.	annower ject Anation	Development
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ocal currenct	PREVIOUS TOTAL	72-11X4103	.1	ļ.	LLOTHERT SYPBOL
OCAL CURRENCY				353-50	0-497-00-44-23
	1	INCREASE (B)		EASE C)	TOTAL TO DATE (D)
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vicas	231,000	7,500			238,500
3	50,000		49,7	00	300
	60,500		15,2	00	1,5,300
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	TING AGENCY (G - EOLLAR VALENT IND OTHER	ring agency IG - Pollar Valent nd other	ring agency (G - POLLAR VALENT See page 1 and other	ring agency (G - FOLLAR VALENT See page 1 Ind other	See page 1

AID 1920-1	programme and the second second second second second second second second second second second second second se	PROJECT	T AGREEMENT			PROPERTY OF THE PROPERTY OF TH	
PRO AG	BETWEEN THE DEPARTS AN AGENCY OF	MENT OF STATE, AG THE GOVERNMENT	GENCY FOR INTERM OF THE UNITED ST THENT OF HEALT	ATES OF	DEVELO: AMERICA	PMENT (AID), , AND	
	AN AGENCY OF THE	GOVERNMENT OF	THE REPUBLIC	OF IND	OH SIA		
	The above-named parties hareb carry out a project in accordance will herein and the terms set forth in a hereto, as checked below:	h the terms set force say annexes attended	1, PROJECT/ACTIVITY 8 197-15-580-1 2. ACREMENTS 80. FY 1971 - 9	88.1	.01.7lı	PAGE 1 OFPAGES D 3 CRISTIAL OR DEVISION NO	
	PROJECT DESCRIPTION FOREIGN	en currency Ard Provisions Attrex	S. PROJECY/ACTIVITY				
	STANDARD SPECIAL LOAN PROVISIONS ANNEX This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplamented:		FALILY PLANS				
			terms Health Education Manpower Development Sub-project.				
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	B. PROJECT DESCRIPTA	oh and expi ise Aldez i	,	i. D	
	ECONOMIS COOPERATION AGREEMENT	Oct. 16, 1950	6. AID APPROPRIATION		7. AID AL	LOTEERT SYENOL	
	[[ether)	DATE	72-FT-745		B48-5	0-497-00-44-00	
	8. ATD FINANCING DOLLARS LOCAL CURRENCY	PREVIOUS TOTAL (A)	Increase (17)		IEASE C)	TOTAL TO BATE (D)	
	(a) Total	Rp. 5,400,000				Rp. 5,400,000	
	(b) Contract Services						
	(c) Commodities						
	(d) Other Costs	Rp. 5,400,000				Rp. 5,400,000	
	Cooperating agency Financing - Dollar Equivalent \$1.00=						
	(a) Total		See page				
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	90. wedchil forvenous (Bes Acco	tikemi Cantimation Edoc	is, H Kocsancy)				
		12 DAYE OF THIS E	EVELOR	13. 5571	MATED FINA	L CONTRIBUTION DATE	

18. POR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

SIGNATUREL_ VITLE:

11. DATE OF ORIGINAL AGREEMENT | 12. DAYE OF THIS REVISION

_ DAYE._

14. FOR THE COOPERATING GOVERNMENT OR AGENCY

TITLE

A.D 13305 (despert PROJECT AGREEMENT BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID). AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND PRO AG THE MINISTRY OF HEALTH THE REPUBLIC OF INDONESIA AN AGENCY OF THE GOVERNMENT OF_ PAGE 1 OF LEAGH 1. PROJECT/ACTIVITY NO Obl. The above-named parties hereby mutually agree to 497-15-580-188.1 carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached 10174 2. AGREEMENT MO. S. ORIGINAL OF berato, as checked below: FY 1971 - 9 PROJECT DESCRIPTION DEVISION NO. FOREIGN CURRENCY 4. PROJECT/ACTIVITY TITLE FAMILY PLANNING TANDARD PHOVIEIONS ANNEX SPECIAL LOAN
PROVISIONS ARNEX Health Education Manpower Development This Project Agreement is further subject to the terms of the following agreement between the two governments, as medified and supplemented: Sub-Project DATE B. PROJECT CENCRIPTION AND EXPLANATION . GENERAL AGREEMENT FOR TECHNICAL COOFERATION · (See Annex & attached) DATE 16, 1950 ECONOMIC COOPERATION Education AGREEMENT and S. AID APPROPRIATION SYMBOL 7. AID ALLOTHERT SYNBOL DATE (other) Multiple Multiple Education 8. AID FINANCING

BOLLARS FLOCAL CUTTRINCY PREVIOUS TOTAL INCREAGE DECREASE TOTAL TO DATE (A) (B) (C) (D) \$ 341,500 341,500 (a) Total 5,400,000 5,400,000 Dir. Cons Ministry Culture (b) Contract Services \$ 231,000 \$ 231**,00**0 (c) Commodities 50,000 50,000 Participants 60,500 60,500 (d) Other Costs
US Owned L/C 5,400,000 5,400,000 COOPERATING AGENCY USAID/ FINANCING - DOLLAR EQUIVALENT Clearance: \$1.00= 378 71,400 FPD: 71,400 (a) Total Technical and other 71,400 TRN: 71,400 Services (c) Commodities (d) Other Costs 10. eracus, ragramment (Var. Additional Continuation Sheets, if Hosesway) This Agreement obligates US FY 1971 funds in support of Family Planning/Health Education Manpower Development activity of the Government of Indonesia. Drafted by (See Block 10, Special Provisions, on continuation sheets) WHJohnson : JJClinton & MJKraft 11. DATE OF ORIGINAL AGRECIENT 12. DATE OF THIS REVISION 13. SETIMATED FINAL CONTRIBUTION DATE TIMorse: 53 Lay 27, 1971 May 27, 1971 FPD/PRO 14. FOR THE COOPERATING SOVERNMENT OR ASSESSEY ASSECT FOR INTERNATIONAL DEVELOPMENT 3/24/71 Richard M. Dr. Diske Sutadivirie Director, USAID/Indonesia / den'i, Dept. of Health

PROJECT AGRICHENT

PRO AG

BETWEEN THE DEPARTMENT OF STATE. AGENCY FOR INTERNATIONAL DEVELOPMENT (AID). AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND THE MINISTRY OF HEALTH

					·	
AN AGENCY OF THE	GOVERNMENT OF	THE REPJE	BLIC OF	INDONES	IA	
The above-named parties here carry out a project in accordance wherein and the terms set forth in	ith the terms cat forth	1. PROJECT/ACTIVITY 497-15-580		Obl.	PAGE I CP BPAGE	
Mereto, as checked below:		2. ASTREMENT NO. FY 1971 - 9			8. CORIGINAL OR	
ANNEX A STANI	PARD PROVISIONS ANNEX	4. PROJECT/ACTIVITY	4. PROJECT/ACTIVITY TITLE			
X STANDARD SPECIAL LOAN PROVISIONS ANNEX		FAMILY PLANNING Health Education Manpower Development				
of the following agreement between as modified and supplementee:				ect		
GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	E. PROJECT DESCRIPTION AND EXPLANATION		LAHATION .	•	
ECONOMIC COOPERATION AGRECITEENT	Oct 16, 1950	6. AID APPROPRIATION	See Annex .			
(other)	DATE	72-11X4103.		1	.0TMEHT SYMPOL D=497=00=44=11	
E. AID FINANCING	PREVIOUS TOTAL (A)	IRCREASE (B)		EASE C)	TOTAL TO DATE	
(e) Total		341,500			341,500	
(b) Contract Services		231,000			231,000	
(c) Commodities		50,000			50,000	
Participants (d) Other Costs		60,500			60,500	
Cooperating agency Financing - Dollar Equivalent \$1.00 ==						
(a) Total		SEE PA	; E 1.			
(b) Services						
(c) Commodities						
(d) Other Costs						
10. arecial recovisions (Use Addition	end Continuation Street,	В Несситу)				

SEE PAGE1.

11. DATE OF ORIGINAL AGREEMENT	12. DATE OF THIS REVISION	3	13. ENTINATED FINAL CONTRIBUTION DATE
FAV 27. 1971			Lay 27, 1971
14. POR THE COOPERATING GOVERNS	LENT OR AGENCY	18. FOR THE AGI	DICY FOR INTERMATIONAL DEVELOPMENT
The Markey Burney Box		R	ichard M. Cashir
• •	F1 5-7 /47 /47	I	No il and
BIONATURE:		EMMATURE C	Romana 77 May 1971
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PROJECT AGREEMENT

PRO AG	AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA. AND THE MIRISTRY OF HEALTH						
	AN AGENCY OF THE	GOVERNMENT OF_	THE REP	BLIC OF INDON	ESIA		
	The above-named parties here carry out a project in accordance with berein and the terms set forth in heroto, as checked below:	th the terms set forth	1. PREJECT/ACTIVITY 497-15-580 2. AGREEMENT NO. FY 1971 -)-188.1 10174	S. 3 ORIGINAL OR		
	PROJECT DESCRIPTION FOREIGNAMES A	CH CURRENCY ARD PROVISIONS ANKER	4. PRIOJECT/ARTIVITY	REVISION NO			
	STANDARD SPECIAL PROVISIONS ANNEX PROVISIONS AND PROVIS	AL LOAN SIONS ANNEX	FAMILY PLANNING Health Education Manpower Development				
	of the following agreement between as modified and supplemented:	the two governments.		Sub-Project	****		
	GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE	8. PROJECT DESCRIPT	•			
	ECONOMIC COOPERATION AGREEMENT	oct 16, 1950	8. AID APPROPRIATION	SYNSOL 7. AID AL	LOTNENT SYMBOL		
	(ether)	DATE	72-FT-745	B48-50	-497-00-44-00		
	8. AID FINANCING DOLLARS ALOCAL CURPENCY	PRIVIOUS TOTAL (A)	increase (B)	Decrease (C)	TOTAL TO DATE (D)		
	(a) Total		Rp. 5,400,000		Rp. 5,400,000		
	(b) Contract Services						
	(c) Commodities			!			
	(d) Other Costs US Owned L/C		Rp. 5,400,000		Rp. 5,400,000		
	9. Cooperating agency Financing - Dollar Equivalent						
1	(a) Total		SEE PAG	E 1.			
her	(b) Services						
Monde	(c) Commodities						
(1)	(d) Other Costs						
1	SEE PAGE 1.						
	11. DATE OF ORIGINAL AGREEMENT Nay 27, 1971 14 FOR THE COOPERATING COVERN	12. DATE OF THIS REC		13. ESTIMATED FINAL 1-27 27, DECT FOR INTERNATIONAL	1971		
	Dr. Djaka Sutédiwi		1 '	chard M. Cash			

TITLE Bac'y Gen'l, Dept. of Health

₩1. AID 1884-14 1. Project/Activity No. PAGE 2 OF 18 AGES PROJECT AGREEMENT (8-63) 497-15-580-188.1 10174 BETWEEN AID AND 2. Agreement No. 3. X Original or PROAG THE MINISTRY OF HEALTH 1Y 1971 - 9 Revision No. -CONTINUATION 3. Project/Activity Title MERT FARITY PLANEING AN AGENCY OF THE GOVERNMENT OF Health Fducation manpower Development THE REPUBLIC OF INDICESIA ANNEX .. Sub-Project. 10. Special Provisions The parties to this Agreement, whose signatures appear on the front pare, confirm and agree to all the provisions on the succeeding pages of this Agreement and in the listed Annexes thereto. b. It is recognized by the parties hereto that this Agreement may be supplemented at a later date to provide for the procurement of such commodities and the training of such participants as may be recommended jointly by the Project Goordinetor (AID Contractor) and the Indonesian Project Director and approved by USAID/Indonesia. c. It is recognized by the parties hereto that this Agreement is designed to fund the Health Education mannover Development Project (hereafter called the Project) for an initial 24 months of operation. Continuation of the Project will be negotiated by annual agreements beginning US FY 1972 and continuing for the estimated five year life of the project. Future annual agreements will each be designed to fund the Project for 12 months additional operation. d. It is understood and agreed that continuation of this project beyond the period for which funds are collipated herein will be dependent upon: (1) The maintenance of sacisfactory Project progress, staff particina@felic and AID contractor performance (individual and collective) as determined on the basis of periodic reviews to be conducted jointly by the parties to the agreement. These reviews will be conducted at least annually. (2) The availability of adequate Lepublic of Indonesia (R.I.) budgetary and staff support; and (3) The availability of AID funds for this project. e. It is understood that title to such commodities as may be procured , with United States funds under the terms of this Agreement shall pass to the GDI at the time of loading on board a ship or aircraft at the load port of the country of origin. Title to these commodities will be vested in the Project for the life of the Project. Upon completion or termination of the Project, title to all commodities will pass to those GOI institutions as may be recommended by the Indonesian Project Director and approved by USAID/Indonesia. For the Agency for International Development For the Cooperating Government or Agency

SIGNATURE:____

and the second s

SIGNATURE:

AID 1830-1A	PROJECT AGREEMENT		1. Project/Activity No. Obl. 1497-15-580-188.1 10174	PAGE 3 OF 78 AGES
PROAG -	THE MINESTRY OF HEALTH AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF THE DESCRIPTION		2. Agraement No. FY 1971 - 9	3. V Original or Revision No
SHEET			5. Project/Activity Title TALILY PLANITING Health Education Canpower Development Sub-Project.	
	It i	s further understood a	and agreed that:	
	(1)	Logistics, Ministry	s Cooperating Section of the of Health (hereafter the Recoport of arrival and transpostination.	eiver) will
	(2)	ensure that sufficient of all charges related commodities procured	the transporting carrier, the transporting carrier, the nt local currency is availabled to the discharge from the under this Agreement, importancesia, and transportation of nation.	le for payment carrier of the
	working order under operator at the ultiple of carriers arrival In the event of loss notify USAID immediates liable for such lumant in providing to pursue the approximation in the state of the experiments with the state of the experiments of the experiments with the experiments of the experiments with the experiments of the experiment		nsure that all commodities as the supervision of at least of mate destination within 90 do in Indonesia. es/damages/shortages, the see tely. In those cases where cases, the seceiver will coop the documentation necessary to riate claim. In those cases the carrier or carrier's age acce to enable the seceiver to	ceiver shall the supplier perate with c enable USAID where such ent, USAID
(1,)		as required by ATD ar 20 working days after entry, shall haintain use records and shall assure the security,	perplete and return such recend/or U.S. Covernment requiate receipt of commodities from strict property accountabile put into effect reasonable maintenance and efficient us under this agreement.	tion within a the port of Lity and end- keasures to
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ANNEX A - PROJECT DESCRIPTION AND EXPLANATION

1. Background Information

The Covernment of Indonesia is presently engaged in implementing a national family planning program with primary emphasis on Java and Bali. The program, based on the recommendations of an UN-IBMD-WH) report, seeks to achieve six million acceptors of family planning practices by the end of GOI FY 1975-76.

The Linistry of Health and the provincial health services operate the facilities which provide most of the clinical services for the national family planning program. Over the next five years, these facilities are to provide services for nearly 80 million people on Java and Bali through approximately 3,000 maternal, child health and family planning clinics.

Training of clinical staff is progressing; if efforts are sustained, the physicians, nurses and midwives needed for the clinic operations will be available. The development of an efficient logistics system to equip clinics and provide the necessary supplies is also underway.

These, however, are only two of the essential elements of a successful program. The third element is the sustained utilization of the services by a high percentage of the people for whom the services are intended. This fact is recognized in Indonesia, but until now little emphasis has been given to planning for the development of an educational effort which will lead to the changes in attitutes and behavior required to slow the population growth rate which currently is estimated to be 2.7% per year.

To maximize the effects of the BKKBN mass media information program, the Ministry of Health must simultaneously develop techniques by which skilled sensitive, personal contact effectively reinforces the patient's knowledge about contraception and the patient's motivation to practice family planning. Furthermore, the Ministry of Health must find ways of communicating the advantages of family planning and modern health practices, to the nearly 80 million people of Java and Bali.

The success of the Indonesian family planning program (which at the clinic level is integrated with maternal and child health services), may well lie with the capability of health and family planning personnel to significantly influence not only the attitudes and practices of their clientele but also those of people in the community who are looked to for advice and approval before others will adopt new behaviour. Health education specialists are

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a prerequisite to the development of the approaches and techniques to be used in such an educational program and to the training of the health and family planning workers who will implement it. Unfortunately, Indonesia does not have such specialists in sufficient quantity.

Officials of the Ministry of Health recognize the weaknesses which presently exist in the direction and functioning of their Health Education Division and in the health education units of the Provincial Health Services. These officials, including the Secretary Ceneral and the Directors of the Director rates of Medical Care and of Communicable Diseases, have indicated their desire to upgrade health education staff and services at both national and provincial levels.

Between 1968 and 1970, WHO sponsored three health education workshops in Indonesia, and for each provided a short-term consultant to assist in their organization and conduct. These workshops, from 7 to 10 days each, were not addressed to finding a solution for the health education manpower shortage. Their purpose was to improve the performance of existing staff. A full time resident consultant in health education was assigned by WHO in January, 1970.

Following a USAID-financed study of the long term requirements of health education service in Indonesia, the ministry of ilealth has indicated a sincere effort to establish a sound health education program in Indonesia. The Ministry of Health officials, in cooperation with senior leaders from the Ministry of Education, the National Family Planning Coordinating Board and the University of Indonesia School of Public Health, have assessed the current situation and have planned a comprehensive program for training health education specialists. Technical assistance for this plan was provided by Miss Mary Jo Kraft, USAID consultant, and by various Wil) personnel.

Skilled manpower creation does not necessarily guarantee future health education services. However, the high level interest in this project by all CUI participants, and the verbal commitments to future budgetary requirements are sufficient to expect that the manpower trained during this project will create and participate in an effective health education program.

Specifically, the winistry of Health has obtained a commitment from the BKK3N to assist in financing support allowance for trainees and staff of this Health Education Manpower Project. The commitment of the BAKBN developed from the awareness that a successful national family planning program requires improved health education skills. Because most of the

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family planning clinical services are provided by the kinistry of mealth, the BKKBN recognizes the need to support the efforts of the Ministry of Health in developing the staff and organization which is essential for an integrated health education program. Further, the BKBN, with the approval of MAPPENAS (National Planning Agency), agrees to continue financial support conditioned upon the availability of funds and reasonable progress in implementation of the project.

2. Strategy

As an extension of earlier multilateral evaluation of the health education program in Indonesia, the external assistance component of this project is provided by joint action of USAID and the World Health Organization (WHO). The WHO will provide assistance for this project through its regular contribution to strengthening health services in Indonesia and through special funds provided WHO by the United Nations Fund for Population Activities.

The AID components of the external assistance for this project will be provided by a contract between AID and a United States university which has an exceptionally strong Department of Health Education within the University School of Public Health.

3. Project Targets, Outputs and Results

The primary goal of the family planning program in Indonesia is to accelerate social and economic development by reducing the fertility and rate of population growth in Indonesia. Inherent in the achievement of this goal is the development and implementation of a viable health education program directed primarily to achieve the practice of family planning by a high percentage of the population in the fertile age group.

The specific purpose of this project is to develop a cadre of health education specialists that will be of sufficient size and quality to:

- a. train additional health education specialists in Indonesia for future requirements;
- b. demonstrate that the effectiveness of maternal, child health and family planning programs is maximized by an integrated health education program which is planned, directed and evaluated by competent health education personnel;

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c. establish and build viable health education departments in the health services at the national and provincial levels to assure continuation of educational support for the maternal, child health and family planning program.

Approximately fifty-eight health education specialists are to be trained during the five-year life of the project. As they complete their training, they are to be posted in strategic positions in training institutions and the health services of the country. This Project is based on the acsumption that the new health education specialists, with the materials and salaries provided by the GOI will be able to develop viable health education services related to maternal, child health and family planning activities. These assumptions will be monitored and tested independently at the earliest feasible time.

Approximately thirty-six of the fifty-eight will be trained in schools of public health in the United States and possibly third countries. The remainder will be trained in the School of Public Health, University of Indonesia, in Djakarta.

Attrition from the Basic Drientation Course (BOC), work experience or U.S. training phases will be compensated by adjusting admission to the early health education training program at the University of Indonesia's School of Public Health. (ref - Kraft report and PROP)

Of those who are to be sent abroad for training, thirty will have successfully completed a six-month Basic Drientation Course in Health Fducation and, in addition, will have had from six to eighteen months of supervised in-service training in a work assignment prior to study abroad. The other six individuals who are to be sent abroad for study are presently engaged in health education training or practice, or they are individuals who have been selected for key positions in the health education services of the Linistry of Health and BKKBN.

The BC is to be a first step in the career development of the individual. Those admitted to the program will possess academic back; rounds which qualify them for admission to a U.S. School of Public wealth. In addition, they will be individuals who seem to have the personal qualifications that are desirable in health educators and who believe they wish to make this their career. This provides an opportunity for the individual to decide whether or not he wishes to continue in health education. Further, it enables the ministry of Health to assess the potential of the individual and make decisions about further investments in his development.

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	to be selected from the gradus February, 1973 February to special in special in	lists return from the U.S. and are posted.						
	harch, 1973 Fifteen qualified candidates selected, employed and enrolled in JX II							
	September, 1973 a. Craduates of BOC II placed	i in work experience assignmen	nts.					
	b. wine graduates of BOC I depart for study abroad. January, 1974							
	Ten students enrolled in first	en students enrolled in first class for health education specialists at he School of Public Mealth in Djakarta.						
	February, 197h							
	September, 1974	ecialists return from the U.S. and are posted. II depart for study abroad.						
	Fifteen graduates of BOC II de							
		the second health education course offered by in Djakarta.						
	February, 1975 Fight health education special	alists return from study abroad and are posted						
	July, 1975		× 1					
	Craduates of the first class t Djakarta complete their traini		ic mealth in					
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January, 1976

Fifteen health education students enrolled in the third health education course offered by the School of Public Wealth Djakarta.

February, 1976

lifteen health education specialists return from study abroad and are posted.

The long range placement plan for the thirty-six individuals who are to be sent abroad for study is as follows: (tentative distribution):

!!umber of	Date Available For Placement After	Placement			
Individuals	Study Abroad	14011	SPII	BKKBK	Prov. Health Serv.
4 8 9 15	February, 1973 February, 1974 February, 1975 February, 1976	1 2 2 4	1 1 2 1	1 1 1	1 4 4 9
3 6		9	5	4	18

Details of the placement plans for the twenty-two specialists trained at the School of Public Health in Djakarta have not been projected, but it is anticipated that a majority will be placed with Provincial Health Services.

As described, this project seeks to train personnel who will be a component part of establishing health education departments. Some health education program activities will be implemented as a result of the in-country work experience and the early efforts of the returning trainees who establish health education departments and services at the national and provincial levels.

A national comprehensive health education program cannot be implemented until there is sufficient qualified manpower. This project is planned to provide that manpower.

4. Course of Action

This project is a continuation of the licalth Education activities started with USAID FY 1969 funds. The next action will be taken in June,

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	7	IIN PRANKING mpower Development of							
	Sir BOX Sel ass	1971 when Indonesian and WHO staff undertake the planning of the educatio component of the maternal, child health and family planning program. Simultaneously, recruitment, selection and appeintment of the fifteen BOC I students will be initiated. These actions are to be followed by the selection of the training site for BOC I and for the work experience assignments of the graduates of the BOC. The Project Coordinator and the Training Co-Director, to be provided							
	res	all with FY 1971 funds, are spectively.	to be in Indonesia by Ju	ily and August, 1971					
	are	he time sequence and details of the funding requirements for the Project re shown in ANNEXES C, D and E of this Agreement:							
	A.	The time frame sequence of the project including the training elements and outputs is provided in schematic presentation in ANNEX C.							
	B.	sources. Foreign fellowshi	es the details for personal services from external ign fellowships, commodity requirements and local red from external sources for meetings and workshops on the basis of the Kraft report.						
	C.	Budgetary details of the GO and related costs are estim estimated at approximately	ated in ANNEX E. These	ersonal services costs are					
	mad	ther, the Ministry of Health e the necessary decisions to lementation to this project.	Ith and the Ministry of Education have to re-allocate personnel for the successful et.						
	In addition, there are the following additional costs to the GOI.								
	1,	Translation and reproduction The estimated costs are Rp.	of reference materials 1 million.	for BOC I and II.					
	2.	The training site for the Bo	Ocs and for the work exp	erience placements					
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of trainces. The monetary value of this cannot be estimated.

- 3. Salaries and allowances for other staff of the ministry of dealth and the Provincial Health Services who will participate in the BXs and the work experience training elements of this project. These contributions cannot be estimated quantitatively at this time.
- h. dousing for the Project Coordinator and the AID-financed Field Supervision Advisor will be provided by the GOI. Value of this input is approximately Rp. 20 million. Vehicles for AID-financed furnism stary will be provided from those already procured by USAID for the GOI femily pleasing project.
- 5. Fducation materials for use by the project trainees during the BC, work experience assignment and when posted in their permanent assignments, will be provided by the kinistry of health and the BKKBN. This contribution is estimated at Ep. 2.0 million.
- 6. The Medical Consortium of the Ministry of Education has reviewed the role of the University of Indonesia School of Public Health in this project and has approved School of Public Health faculty participation in BOC I and II. Further, this body has informed us that the Ministry of Education Fedical Consortium recommends the initiation of Master's of Public Health level training in health education at the School of Public Health in January, 1974. Therefore, the total contribution of the GOI for this project is estimated at approximately Mp. 173 million (or \$450,000).

The WHO and AID will provide support in the form of personal services, participant fellowships, commodities and Mupiah support to workshops.

- A. The personal services will consist of the following:
 - 1. The Project Coordinator will be provided by AID for a five year period beginning in July, 1971. This staff member, along with his Indonesian counterpart, the local Project Director, will be responsible for supervising the implementation of all elements of this and subsequent Project Agreements.
 - 2. The Training Director, provided by AID, will be required for two seven-month periods, the first beginning August, 1971 and the second in February, 1973. This individual will provide overall

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	3. 4.	Two Field Supervision beginning January, 197 graduates of the BOC I for their Indonesian c supervision and implem of these advisors will. One short-term advisor plans for the health e health and family plan to prepare a functional graduates of the BOC. One short-term advisor periods (the first ear January, 1974) is required Public Health, Univers for the FPH level heal	Advisors are required for 2 to continue on-the-job and II and to serve as ounterparts (the Field Sentation of health educable provided by [11], the (May through June, 1971 ducation commonents of the Kirl statement of work to This advisor will be provided by USAII by in 1973 and the second ired to assist the faculity of Indonesia, to devit the ducation training arting the first three month.	or a four-year period of the models and trainers Supervisors) in the ation services. One e other by USAID. 1) is required to deve the maternal, child mistry of Health and be performed by rovided by WHO. 1) for two three-month and beginning in lty of the School of velop the program and to guide thom in	
		\$231.000 is obligated of a university contraservices.	in this ProAg to fund the ct for the above MSAID p	ne first 24 months provided personal	
	6,	Director during the tw February, 1972 and Feb	per diem for the Indones o seven-month periods (ruary, 1973 through Augu .S. owned local currency lion.	ugust, 1971 through ust, 1973) will be	
	7.	education specialists, of the BOC graduates w	per diem for the two Inc who will supervise the ill be provided by ATD. so from U.S. owned local	work experience This cost is estimat	
	8.	the BOC I and II, WHO in public health, soci for the English teache	ry additional Indonesian will provide financing fal science and AID will r. These costs are estimated in the science of the sc	for the specialists provide firancing imated at mp. 0.9	

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	the total shown in Blocrevisions thereto, for (2) To contract with a Unit exceptionally strong be the University Schoolor services outlined in the State of this Project. (4) To arrange for the langulacement of prospective training.	Development, agrees: rant basis, in an amount not 8 of Page 1 of this Agree the purposes described here ted States university which epartment of Health Education Public Health for the prof	ot to exceed ement, or ein; has an on within fessional nt, such Indonesia administration nd university unced foreign
	(6) To arrange housing resu	wation for U.S. fill time of will utilize Trust Funds.	natauct personnel
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	(1)	Provide a competent other costs for the	t Project Director and pay his life of the project.	is salary and	
	(2)	project except for	t Training Director, and pay ject and other costs during t the two seven month periods This Training Director must	he life of the	
	(3)		alth education specialists no other duties and re-assi; n th	w employed by em as mutually	
	(4)	admitted to BUC I a recruitment and sel application forms, interviewing candid	thent and selection of candi- and BOC II and provide financ- ection including costs of an travel for recruiting applicates who pass initial screen o those applicants who pass	ing for nouncements, ants and for inc. and for	
	(5)	willing to particip students in their c to health clinics a provide equipment a	aining facilities for BJC I el of the health clinics in ate in the program and will linics; provide transport of nd communities for their field supplies for BJC Training support during BJC I and B	the area are welcome the the students ld practice; Center: and	
	(6)	Provide teaching and including the firms	d reference materials for 30 cing of translation and repr	I and II oduction.	
	(7)	Provide positions, a participants in BOC assignments.	salaries, other allowances for I and BOC II and during work	or 15 experience	
	(8)	Prepare and implement graduates of BOC I a	nt plan for work experience	ssi nonate of	

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	(9)	Provide educationa in work experience	l materials for use of BOC grassignments.	raduates while		
	(10)	 During the training period pay salaries of those sent a for study and of those admitted to School of Public Hea University of Indonesia. Provide positions, salaries and other allowances for He Education Specialists trained abroad and in the School Public Health, University of Indonesia. 				
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	(12)		l materials for use of Health Education they are trained and posted in permanent ide a house and a furnished office in roject Coordinator provided by USAID.			
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	completed. after the this perio procedures	These subobligati signing of this agr d exceed six months pursuant to AID Ma funds not subobliga	ligating documents have not ; ng documents will be complete eement as is possible, but in . This represents a waiver of nual Order No. 712.4, Section ted within six months of this	ed as soon n no event shall of normal n III, Paragraph		
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AMEX A	6. FY	1971 Techni	of Indonesia	Healt Sub-I	h Education Manpow	rer Development
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	I.	Hous in	leian Support			
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PROPOSED COMMUNITY HEALTH AND FAMILY PLANNING EDUCATION PROJECT Estimated Requirements for Personal Services from External Sources Amount and Type of Service

ANNEX D

FOSITIOI: <u>/1</u>	AID, CONTRACT PASA, WHO	FY 1971 (FS) /3	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976
		1234*	1 2 3 4	1 2 3 4	1 2 3 4	1234	1234
(1) Contractor Representative	CONTRACT	1- 1-	1 1-	<u> </u>	1.		,
(2) Project Coordinator	CONTRACT	1-	1 7	<u> </u>		 	
(3) USAID Advisor	PASA	1		:		1-1	
(4) TDY Advisor for Family Planning	V/HO]					-
(5) Director of Basic Orientation	†	; 	†			·	
Courses	COLTRACT	İ	! 1	1	i 1		İ
(6) Co-Director of Basic Orientation	 	!			· 	 	
Courses /2	CONTRACT		1 1	1 1	1-	1	1
7) Instructors for Basic Orientation		T	 			 	
Courses /2	WHO		5	5	5.		
(8) Field Supervision Advisors	1-C 1-VIHO		2	2	- 2	 	
(9) Field Supervisor(s) of personnel			 			- 4	
i work experience assignment /2	CONTRACT		2		1 2	l	
10) TDY Advisors for School of			† <u>-</u>				
Public Health	CONTRACT]	,		1
1) English Instructor for Basic	T		 			 	
Orientation Courses	CONTRACT		1 1		. 1	1	

¹ All positions, with exception of Representative of Contractor (1), are to be filled by Health Education Specialists

Positions numbered (6), (7) and (9) are to be filled by Indonesian personnel. All others to be filled boundaries personnel.

¹² FY (US), July through June

^{*} Represents quarters in FY

Annex BUDGETARY REQUIREMENT FOR PERSONAL SERVICE TO BE PROVIDED BY GOL

		I FY 71-72		I FY 72-73	_)I FY 973-74)I FI 974–75		I FY 775–76		OI FY 976–77	TO	TLL
Position	ш	Rps.	run.	Rps.	m.	Rps.	III.	Rps.	Lin	Rps.	131 1	Rps.	172	Rps.
Project Director	12	597,992	12	761,348	12	793,324	12	866,624	12	958,280	6	536.422	66	4,513,990
Health Education Specialists in Peru- anent Assignment	18	794 , 000	8	416,000	64	3,548,432	180	10,663,080	396	24,297,084	684	43,089,072	1,350	82,807,668
Training Co-Director	12	159,996	12	633,324	12	566,652	12	833,312	12	916,640	12	1,020,800	72	4,139,72
Field Supervisor	6	72,000	24	384,000	24	480,000	6	150,000	0	-	0	-	60	1,086,00
Salaries for Partici- pants while in U.S. Schools	28	336,000	96	1,436,376	143	2,542,111	195	3,749,625	150	3,124,650	0	_	612	11,188,76
BOC Trainces	90	7,184,940	15	1,322,490	. 75	6,062,400	0		0		0		180	14.569.83
BOC Graduates in Work Experience	15	939,990	138	8,707,308	150	8,649,825	75	4,699,875	0	-	0	_	378	22,996,99
Salaries for students while in S.P.H. Univ I	0 ndo	_	0	••	30	319,980	156	1,983,816	219	3,019,698	216 45	2,999,700 <u>1/</u> 599,940 <u>2</u> /	666	8,923,13
TOTAL	181	10,083,918	. 305	13,660,846	510	22,962,724	636	22,946,332	789	32,316,352	. 963	48,245,934	3, 364	150,217,10

^{1/} Students contitted during project but still in training at close of project 2/ Students not additted during project but who could be additted during the GOI fiscal year in which project ends.

PROPOSED COMMUNITY HEALTH AND FAMILY PLANNING EDUCATION PROJECT Schenatic Presentation of a Plan for Developing Health Education Specialists

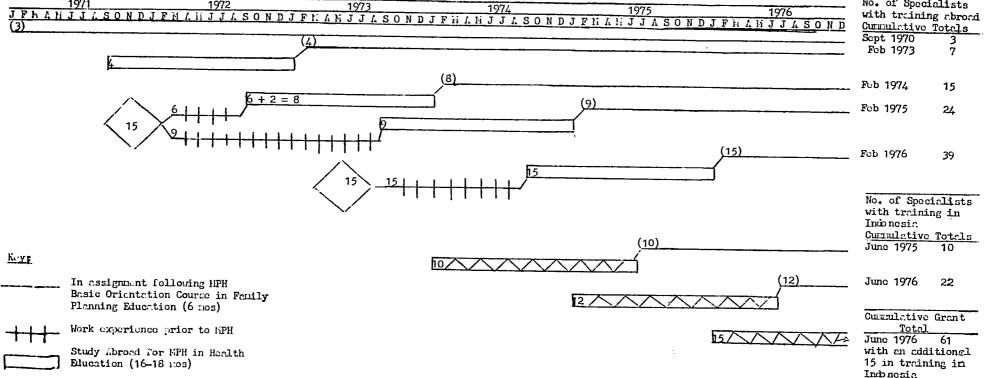
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1972

Study in the School of Public Health, Indonesia for Health Education Specialization (18 mos)

No. of Specialists with training abroad Currulative Totals Sept 1970 Feb 1973 Fbb 1974 15 Feb 1975 24 Fob 1976 39 No. of Specialists with training in Indonesia Currulative Totals June 1975 10 June 1976 22 Cumulative Grant Total June 1976

Innex I



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(19-3/3)	Indonesia Project/Activity No. and Title	497-188.2-3- 30153	Page 3 of 8 Pages
P10/T	497-15-580	-188.2 Family Plann evelopment Subproje	ing-MCR/FP/POP

20. Equipment and Supplies (Related to the services described in Black 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity	(2) Description	(3) Enimated Cast	(4) Special Instructions		
	Direct costs and office equipment (the latter for US use only) not to exceed	\$1,000 per	year for 2 years		
	Supply of books and teaching aids related to the MCH/FP/POP Studies Program Area, not to exceed	\$3,000 per	year for 2 years		

B. Financing of Equipment and Supplies
(1) By AID ~ \$ 8,000

(2) By Cooperating Country -

- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/VI, the purchase of commodities outherized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- © D. Other (specify): This project is funded for 24 months. If the project evaluation indicates satisfactory progress the contract may be extended for an additional 12 months for an estimated total of 36 months.

^{21.} Special Pravisions

図 A. This PIO/T is subject to AID (confracting) (学术是第四面对在两种形式形面) regulations.

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	Indonesia	497-188.2-3- 30153	Page 4 of 8 Pages				
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22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, Including language to be used if other than English, frequency or timing of reports, and any special requirements)

The contractor is to submit to USAID and GOI a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Director as required by USAID.

Faculty of Public Health Development Plan dated September 1972.

A. Relationships and Responsibilities

The contractor will report to the Dean of the Faculty of Public Health and the Chairman of the Program Area for MCH/FP/POP with policy guidance by the USAID Director and the Chairman of The National

Family Planning Coordinating Board. B. Cosporating Country Lielson Official Dr. Iwan Soetjahja, Dean, Faculty of Public Health

Dr. Does Sampoerno, Chairman Program Area, MCH/FP/POP

Dr. Kusnadi, Director of Higher Education, Ministry of Education and C. AID Lieisen Officials Culture

Mr. Richard M. Cashin, Director, USAID, Indonesia

J. Jarrett Clinton, M.D., Chief, Population Division, USAID/Indonesia

^{23.} Background Information (Additional information useful to Authorized Agend and Prospective Contractors or Participating Agency: If nocessary crees reference Bloch 19.0(4) cheve.)

^{24.} Relationship of Contractor or Posticipating Agency to Cooperating Country and to ND

AID ITS	-1 Corporating Countryndonesia	PIO/T to.		Base &	1 B Pages			
Pic	Project. Activity No. and Title 497-15-580-	197-188.2-3-30153 Pere 5 of 8 0-188.2 anning-MCH/PP/POP Development Subproject						
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	(2) Office Equipment		Ī		·			
	(3) Housing and Villings		 	x	- 			
-	(4) Furniture			x	·			
کے	(5) Household Equipment (Stoves, Rofrig., etc.)			x	 			
_(6) Transportation in Cooperating Country (COMMORCIA))			· 			
_3	7) Interpreter Services		-	<u>^</u>				
Otices /) Contract Sect. Services		 	×				
Goroffy!	9) Vehicles	x 1)	-17	<u>*</u>				

B. Additional Facilities Available From Other Sources

APO, Medical Unit, Commissary privileges will be sought by USAID on the contractors behalf.

Current regulations entitle Americans on contract to use the American Exployees Recreation Association on weekdays for a small fee.

1) USAID has provided 2 vehicles for this project. One is specifically for the contractor's official use. Gas, oil, maintenance are to be provided by the GOI.

C. Commonts

(12) (12) (13) (14) (15)

- A. Housing lease and maintenance costs to be borne by the GOI through funds held in Trust by USAID.
- B. Trust Funds administered by the contractor are allocated for a 12-month period only beginning on April 1 of each year. Requirements for this year are:

GOI FY 73/74

Travel & per diem	1,300,000
Adm. services	840,000
Language	75,000
Housing	13,000,000
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- 19. Scope of Technical Services
 - A. The objective of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive meternal/child health
 and family planning services. A secondary purpose is
 to develop the capacity of the Faculty of Public Health,
 University of Indonesia (henceforth, the Faculty) in
 the program area of maternal and child health, family
 planning and population, and strengthen the training
 of the MCH/Family Planning staff specialists to the
 level of Master of Public Health (MPH) degree.
 - B. Technical services under this project will be directed toward the following:
 - 1. Provide advice and assistance in the long-term development of the Program Area of MCH/FP/POP Studies in the Faculty of Public Health, University of Indonesia.
 - 2. Assist the MCH/FP/POP staff at the Faculty in developing a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:
 - i. Basic family planning/public health concepts.
 - ii. Indonesian health parameters.
 - iii. Techniques of public health and family planning program planning, administration and evaluation.
 - iv. Relevant field experiences.
 - v. Internship program.

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22. Reports by Contractor or Participating Agency (Indicate type, content and formet of reports required, including language to be used if other than English, frequency or timing at reports, and any special requirements)

The contractor is to submit to USAID and GOI a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Coordinator as required by USAID.

^{23.} Background Information (Additional Information useful to Authorized Agent and Prospective Contractors or Participating Agency; If necessary cross reference block 19.C(4) above.)

^{24.} Relationship of Comrector or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities No change from referenced PIO/T.

B. Cooperating Country Licison Official

C. AID Liaison Officials

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Project/Activity No. and Title 197-15-580-188.2

Maternal Child Health/Family Planning/ Population Studies Manpower Development Program

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B. Additional Facilities Available From Other Sources

* Embassy cooperative store membership and Embassy medical outpatient services will be available to contract advisors and interns.

Items 3, h and 5 in Part A above are for the use of the full time contract advisor (Ryder). Training, per diem for room and board/costs for support in Indonesia of Hawai students will be provided in later documentation.

/ and other

C. Comments

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19。 Scope of Technical Services

Consistent with the original goal and purpose of this project as described in PIO/T 497-188.2-3-30153 an additional activity has been designed to strengthen the institutional growth of the University of Indonesia Faculty of Public Health and concommitantly strengthen the training of students and faculty at the University of Hawaii. Specifically over the next two to three years it is planned to arrange an exchange of approximately 12 students and two faculty from the maternal child health, family planning and population program areas of the University of Indonesia Faculty of Public Health and the University of Hawaii School of Public This collaborative cross-training program would allow the Indonesian faculty and students to become better acquainted with new teaching practices at the University of Hawaii and give them a broader knowledge of comprehensive family planning, maternal, child health and population programs. Similarly for the students and occasional faculty member from the University of Hawaii, the exchange would enable the U.S. students to gain experience with international health activities through structured field observation and participation and to become acquainted with problems encountered in adapting modern health techniques to traditional societies.

In addition to the description of technical services B. described in PIO/T 497-188.2-3-30153, the contractor should provide preliminary language training (Bahasa Indonesia) and provide any necessary administrative arrangements (passports, medicals, visas) for six University of Hawaii School of Public Health trainees scheduled to depart for Indonesia in June 1975 for the six months training program.

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(d) Speciel Instructions

Supply of books and teaching aids related to the MCE/FP/POP Studies Program Area, not to exceed

\$1,000

E. Financing of Equipment and Supplier (1) by AID = 8 I , 000

(2) By Cosperating Country ...

- [] A. This PIC/y is subject to Ald (normeeting) (PASA implementation) regulations.
- El B. Execut on appellically putherized by AlD, or when local hire is sufficiend under the terms of a contract with a U.S. Supplier, services submitted under this PIG/T must be obtained from U.S. services.
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🗓 T. Chair (marily):

In addition, \$24,600 are provided for the six US trainees monthly stipend (\$400 per month x 6 months) and the round trip air travel (approx. \$1700 per trainee).

Upon signature of this document, these funds will be transferred by USAID to the resident technician for disbursement.

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22. Reports by Confroster or Participating Agency (Indicate type, content and formal of reports required, including language to be used if other time English, frequency or riming of reports, and any special requirements)

The contractor is to submit to USAID a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Director as required by USAID.

Faculty of Public Health Development Plan dated September 1972.
PAR Document 1975-1.

A. Relationships and Responsibilities

The contractor will report to the Dean of the Faculty of Public Health and the Chairman of the Program Area for MCH/FP/POP with policy Guidance by the USAID DIRECTOR and the Chairman of the National Family S. Cooperators Country Lielson Wilcold Planning Coordinating Board.

Dr. Iwan Soetjahja, Dean, Faculty of Public Health Dr. Does Sampoerno, Chairman Program Area, MCH/FP/POP

C. AID Lieison Officials

Mr. Richard M. Cashin, Director, USAID/Indonesia
J. Jarrett Clinton, M.D., Chief, Population and Health Division,
USAID/Indonesia

^{23.} Bookground Information (Additional Information useful to Authorized Agent and Prospective Contractors or Ferricipating Agency: If naces sury cross reference Block 19.C(4) Nova.)

^{26.} Relationship of Contractor or Participating Agency to Cooperating Country and to AlD

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8. Additional Facilities Available From Other Sources Medical Unit and Commissions					

Medical Unit and Commissary privileges will be sought by USAID on the contractor's behalf.

Current regulations entitle Americans on contract to use the American Employees Recreation Association on weekdays for a small fee,

C. Communes

GOI FY 75/76

Travel & per diem (Proj. Coord. and
US TDY consultants)
Rp. 1,300,000
Adm. services
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Fousing*

A. Housing lease and maintenance costs to be borne by the GOI through funds held in Trust by USAID.

B. Trust funds administered by the contractor are allocated for a 12-month period only beginning on April 1 of each year. Requirements for this year are:

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19. Scope of Technical Services

- The objective of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia (henceforth, the Faculty) in the program area of maternal and child health, family planning and population, and strengthening the training of the MCH/ Family Planning staff specialists to the level of Master of Public Health (MPH) degree.
- Technical services under this project will be directed toward the following:
 - 1. Provide advice and assistance in the long-term development of the Program Area of MCH/FP/POP Studies in the Faculty of Public Health, University of Indonesia.
 - 2. Assist the MCH/FP/POP staff at the Faculty in developing a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula-
 - Basic family planning/public health concepts. i.
 - Indonesian health parameters.
 - iii. Techniques of public health and family planning program planning, administration and evaluation.
 - iv. Relevant field experiences.
 - Internship program. V.

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Scope of Technical Services (continued) 19.

C. Assist the staff in the design of an appropriate research policy, methodology and specific research projects relevant to the Faculty service and teaching responsibilities.

497-15-580-188,2 Family Planning

- D. Assist in the establishment and operation of a Faculty supervised health services program which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services. Successful attainment of this target may include measurements of clinic activities and the results of the clinic activities, i.e. increase in family planning acceptors, increase in contraceptive continuation rates and decrease in perinatal mortality, compared with other areas.
- E. Assist in the development, implementation and evaluation of a collaborative cross-cultural training program for students of the University of Hawaii School of Public Health and University of Indonesia Faculty of Public Health. In both CY 1975 and 1976, six students (and possibly one faculty member) from each institution will enter a six-month training/field experience program at the other participating institution.
- Assume responsibility and administration of Trust Funds (except that designated for housing) and the dollar converted rupiahs budgeted for the internal fellowships at the Faculty of Public Health, the international travel requirements of the U.S. students participating in the cultural exchange program and the monthly stipends (\$400 per month) paid to the six U.S. students.

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19.D. Financing of Technical Services

Review of University of Hawaii budget records indicates that expenditures for the past 12 months average \$5,000 per month. Therefore funds are available in prior obligations and the current contract for extension to approximately February 1976. The sub-obligation of this document should be adequate for extension to June 30, 1976.

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- In addition \$27,200 are provided for the six US trainees monthly stipend (\$400/month x 6 months), tuition (Rp. 25,000 or \$60.31/month x 6 months) and the round trip air travel (Approx. \$1,700 per trainee). Upon signature of this document, these funds will be transferred by USAID to the resident technician or will be managed by USAID/PHD.

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The contractor is to submit to USAID a written financial progress report and a budgetary account. The contractor will provide a written yearly program and budget report. USAID will require four copies of each written report.

Interim reports are to be provided by the contractor or the Project Director as required by USAID.

13. Perignised Information (Additional Information needed as Anthoniaed Agent and Prospective Contractors or Participating Agency: 16. 1800 years reference Direct IS.C(4) above.)

Faculty of Public Health Development Plan dated September 1972.

PAR Document 1975-1.

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The contractor will report to the Dean of the Faculty of Public Health and the Chairman of the Program Area for MCH/FP/POP with policy guidance by the USAID Director and the Chairman of the National Family Planning
1. Cross with Constitution Official Coordinating Board.

Dean, Faculty of Public Health WW. WWOSEDSENSON Chairman Program Area, MCH/FP/POP

Mr. Thomas C. Niblock, Director, USAID/Indonesia J. Jarrett Clinton, M.D., Chief, Population and Health Division, USAID/Indonesia 497-15-589-188.2 Family Planning-MCH-Population
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Current regulations entitle Americans on contract to use the American Employees Recreation Association on weekdays for a small fee:

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A. Housing lease and maintenance costs to be borne by the GOI through funds held in Trust by USAID.

B. Trust funds administered by the contractor are allocated for a 12-month period only beginning on April 1 of each year. In PIO/T 497-188.2-3-50164, Rp. 1,830,000 were allocated from GOI FY 75/76. This total amount is sufficient for the contract period through June 50, 1976. No further Trust Funds are required.

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19, Scope of Technical Services

- A. The objective of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia (henceforth, the Faculty) in the program area of maternal and child health, family planning and population, and strengthening the training of the MCH/ Family Planning staff specialists to the level of Master of Public Health (MPH) degree.
- Technical services under this project will be directed toward the following:
 - 1. Provide advice and assistance in the long-term development of the Program Area of MCH/FP/POP Studies in the Faculty of Public Health, University of Indonesia.
 - 2. Assist the MCH/FP/POP staff at the Faculty in developing a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:
 - Basic family planning/public health concepts. i,
 - Indonesian health parameters. ii.
 - Techniques of public health and family planning iii. program planning, administration and evaluation.
 - Relevant field experiences. iv.
 - v. Intermship program.

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Scope of Technical Services (continued) 19.

- C. Assist the staff in the design of an appropriate research policy, methodology and specific research projects relevant to the Faculty service and teaching responsibilities.
- D. Assist in the establishment and operation of a Faculty supervised health services program which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services. Successful attainment of this target may include measurements of clinic activities and the results of the clinic activities, i.e. increase in family planning acceptors, increase in contraceptive continuation rates and decrease in perinatal mortality, compared with other areas.
- E. Assist in the development, implementation and evaluation of a collaborative cross-cultural training program for students of the University of Hawaii School of Public Health and University of Indonesia Faculty of Public Health. In both CY 1975 and 1976, six students (and possibly one faculty member) from each institution will enter a six-month training/field experience program at the other participating institution.
- Assume responsibility and administration of Trust Funds (except that designated for housing) and the dollar converted rupiahs budgeted for the internal fellowships at the Faculty of Public Health, the international travel requirements of the U.S. students participating in the cultural exchange program and the monthly stipends (\$400 per month) paid to the six U.S. students.

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I. Background

During the development of the Indonesian national femily planning program, the critical need for skilled project managers has become evident. Because the current femily planning program is integrated at the service level with basic maternal and child-health services, the majority of project managers for the national family planning program are from the health sciences, and must frequently are physicians. The BKKEN and the Ministry of Health Family Planning Task Force have analyzed program constraints and have emphasized the urgent need for additional trained public health/family planning program administrators.

Simultaneously with the above development, the Faculty of Public Health, University of Indonesia, (henceforth the Faculty) has engaged in an extensive review of its own goals and objectives. Recognizing the potential value of a viable Faculty to training and research efforts in Indonesia, USAID provided a consultant in mid-1972 to work with consultants from the China Medical Board, N.Y., Inc. and WHO. agencies had been requested individually to assist with development plans for the Faculty, in cooperation with several of its senior staff members. The final product of those efforts is a Development Program which includes the planned inputs of the Faculty staff, interested donors and numerous GOI agencies: Ministry of Education, Consortium of Medical Sciences, University of Indonesia, the BKKBN and various offices of the Ministry of Health. This agreement provides for the implementation of part of the Faculty Development Program as specified belows

II. Project Goal and Purposes

The goal of this activity is to increase the level of maternal and child health and to decrease the level of fertility by increased application of the principles of family planning, nutrition, comprehensive infant care, community hygiene and the treatment of diseases. This goal is consistent with the national goal of fertility reduction as set forth by the Government of Indonesia.

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The purpose of this activity is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health (MCH) and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia in the program area of maternal and child health, family planning and population, and to strengthen the training of the MCH/Family Planning specialists to the level of Master of Public Health (MPH) degree.

At the end of the activities initiated by this agreement, it is expected that there will be 25 graduates from the MCH/FP/POP program area who will be placed in senior and relevant positions within the national family planning program. These positions may be in the Ministry of Education, Ministry of Health, the National Family Planning Coordinating Board (BKKBN), and in some instances in other governmental or private agencies implementing MCH/FP programs. In addition, it is expected that the MCH/FP/POP program areas will develop to seven full-time and two or three part-time staff, all of whom have had post-graduate training in MCH/Family Planning and Population Studies with an emphasis on teaching techniques.

III. Project Outputs

During the life of this project the following accomplishments are expected to be attained. A diagram of the project's schedule is attached as Appendix 1.

1. This project will graduate twenty-five students from the MCH/FP/Population Studies program area in the Faculty by CY 1976. Further, it prepares the Faculty for the continued output of 10 graduates per year in this program area by CY 1975.

Five students may enter the program in CY 1973; ten will enter in CY 1974, with ten per year subsequently.

2. The MCH/FP/POP staff at the Faculty will develop a continual curriculum review process to provide a teaching experience meaningful to the Indonesian scene and flexible to the extent that it can be utilized for short-term continuing education courses. Progress toward this output target will be directed to the five core curricula:

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	b. Indonesian heal	th parameters.		
	c. Techniques of prince of prince program program evaluation.	oublic health and anning, administ	famil ration	ly plan~ n and
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2. Training Fellowships

In addition, A.I.D. will provide one six-month fellowship at the U.S. School of Public Health which becomes the contractor. The candidate for fellowship will be a staff member of the MCH/FP/POP program area at the Faculty.

3. Commodities

USAID will provide through the above described contract approximately \$8,000 for the contractor's purchase of books, films, and related teaching materials. In addimation, USAID will provide up to \$6,600 for two vehicles come for the A.I.D. financed project adviser and one for the MCH/FP/FCP program area at the Faculty of Public Health.

4. Local Fellowships

To provide living stipends and school fees for a part of these candidates following the MPH program [MCH/FP/POF area only) at the Faculty, five internal fellowships equivalent to the WHO fellowships, but in no circumstances greater than \$300 per month, will be provided during school year (SY) 74. Assuming that funds are available and that the project proceeds as scheduled, USAID plans to continue these five fellowships during the second year SY 75. Beginning with SY 1975 it is anticipated that the EKKEN will provide funds for at least five fellowships per year in the amounts and for the purposes outlined above.

5. Schedule of Planned U.S. Inputs

Appendix 2 provides a budget of planned U.S.A.1.D. financed elements of this project for current and anticipated future funding. In addition, Trust Funds administered by USAID will be provided as outlined in Appendix 3.

B. Contributions of the Government of Indonesia

1. Project Administration

The Indonesian staff of the MCH/FP/FOP Program Area of the Faculty will have the primary responsibility for coordinating all the inputs of this project.

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2. Budgeted Financial Support

For the successful achievement of this project purpose, except as otherwise stated herein (see Part IV.A. 4 above), it is expected that the Government of Indonesia will continue to provide reasonable salaries and program support to attract and hold officials administering MCH/FE/POP programs.

Specifically, the Faculty is financing the construction of a new three-floor building for the academic affairs (approximately Rp. 50 million), Rp. 4.5 million for furniture in the building, Rp. 4.6 million in GOT FY 73/74 for salary support, Rp. 1.9 million for equipment and maintenance, and Rp. 1.2 million for routine costs. In addition, the Faculty has projected a 50% per year increase in budgetary support for salaries to provide for the increased staff during the period GOI FY 73/74 to 75/76.

3. Schedule of Planned GOI Inputs

Appendix 4 specifies inputs planned by the Government of Indonesia as implemented by the Faculty.

C. Related Activities and Other Contributing Parties

In addition to providing inputs for the MCH/FP/POP Studies specific program area, there are two other activities assisted by USAID which will bear directly upon the long-term development of the Faculty of Public Health: (1) the Health Education Manpower Development Subproject which in part strengthenes the discipline field area of health education within the Faculty; and (2) a project to provide management review and assistance to the Faculty for their immediate problems of overall finance control, personnel management and standardization of basic administrative activities.

Another foreign donor, the China Medical Board of New York, Inc., is providing assistance to the Faculty specifically in the area of public health administration. This is anticipated to be approximately \$30,000 per year for a three-year period, and may include a full-time adviser, limited fellowships and commodities.

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	Year of Project	us	us	บร			
ĺ	Funding	FY 73	<u>PY 74</u>	<u>FY 75</u>			
	Contract Funding	•					
	Contract						
	Adviser/travel	\$ 90,000±	\$ 48,000	· ••			
	TDY Consultants	14,000*	7,000	-			
	Commodities	*000	5,000	w			
	Est. Overhead	20,000*	10,000	-			
	Subtote1	\$132,000	\$ 70,000				
	Direct USAID Funding						
	Commodities	, 6,600	5,000	\$ 5,000			
	Participant Training	6,000	22,000	22,000			
	Internal Fellowships	50,000*	i ***	.			
	Total	\$194,600	\$ 97,000	\$ 27,000			
	*24 month funding			·			
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Appendix	3: TRUST PU	D REQUIREMENTS	4
	GOI FY 73/74	GCI FY 74/75	GOI FY 75/76
Travel/Per Diem Project Director	r Rp 300,000	Rp 300,000	Rp 300,000
Consultant 60 days/Jakarta	1,000,000	1,000,000	1,000,000
Adm. Services Sect. Project Director			
Rp 70,000/m x 12	m 840 , 000	840,000	840,000
Language Study Rp 500 x 3x/wk	75,000	75,000	75,000
Housing Contract/Rehab Maintenance	13,000,000	100,000	100,000
Total Rp	15,215,000	2,315,000	2,135,000

*GOI funds administered by USAID(\$36,487 at Rp 417/\$1.00)

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BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),

AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND NATIONAL PARILY PLANNING COORDINATING BOARD (BKKBN)

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Under the terms of Economic Coop and provisions noted below, it is a				
Agreement (Specify)				
Standard Provisions Annex. C	Other (Specify)			
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8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS (1) U.S. PASA				
Contract (2) LOCAL AND TCN [PASA]				
Contract	·		-	·
b. PARTICIPANTS AID Direct				
PASA/Contract				
c. COMMODITIES AID Direct				
PASA/Contract				ļ
d. OTHER COSTS AID Direct/Togal Grant	8,000	25,000		33,000
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e. TOTAL (ALL COSTS) 7. LOCAL CURRENCY FINANCING	8,000	25,000		33,000
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AID 1330-1A 1. Project/Activity No. PAGE OF 4 PAGES PROJECT AGREEMENT (2-70) 497-15-580-188.2 BETWEEN AID AND Obl. 2. Agreement No. PRO AG 3. 🔲 Original or FY 1974-3; 40006 National Family Planning Coordinating Board (BKKBN AN AGENCY OF THE GOVERNMENT OF CONTINUATION Revision No. ____ 3. Project/Activity Title SHEET Family Planning Assistance ANNEX_X INDONESIA Research and Development I. Introduction The GOI is implementing a large scale family planning program across Java and Bali. A critical component of such a dynamic social program is continual research and evaluation (R&E) in order to measure effectiveness and efficiency of the program in achieving its goals. Accordingly, the National Family Planning Coordinating Board (BKKBN) is increasing its efforts to promote and coordinate R&E that will provide GOI planners and administrators feedback on the program's performance and progress. Toward this end, the BKKBN has developed the following general frame for focusing its R&E efforts: Planning and resource allocation Programs and provincial activities Intermediate outputs - Financial outputs Socio-economic-cultural milieu The above five areas require continued research and evaluation in order to make better use of scarce resources in implementing the national family planning program. II. Purpose

The purpose of this Project Agreement is to support the above BKKBN R&E frame by funding small R&E projects agreed upon by USAID and the BKKBN. Such projects may be jointly funded by USAID/BKKBN or, as appropriate, totally funded by USAID.

Examples of the type of projects that may be funded according to the R&E frame described above are as follows:

- Planning and Resource Allocation. "Good and Bad" Kabupaten Study: examine unexplained exceptionally good and bad kabupaten performance in terms of acceptors given a certain level of inputs. Such a study may identify heretofore neglected input variables that may be significant in recruiting family planning acceptors.

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NEX_X	INDONESIA	Research and Deve						
	and Quasi Experimental desivarying clinic hours in rec (b) the impact on acceptance of dramatically making content certain kabupatens; (c) the community family planning cation experience. - Intermediate Processorice statistics system as traceptive continuation data to the impact of the program of the progress of the national available for analysis as a Survey currently being process and General Population whether or not family planning of the general population in	ruiting family planned and contraceptive raceptives widely average significance of an ampaign on contraception of contracepti	gnificance of ing acceptors continuation ailable in intensive tive continuation acceptive client record itical conditical condidents as al Age-Specifich to measure a will be a will be anning Acceptive anning Acceptudgment on presentative ality.					
	III. Course of Action							
	Details on the scop horizons will be contained i Agreement (LOA) between USAI project that is agreed to un The LOA will detail the USAI GOI contribution. Rupiah fu USAID to the BKKBN through t	D and the BKKBN for der this Project Agr D contribution as we ands will be transfer	ters of each R&E eement.					

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	PR	OJECT AGREEMENT	1. Project/Activity No. 497-15-580-188.2	PAGE 4 OF 4 PAGE		
O AG		BETWEEN AID AND	2. Agreement No. Obl.	3. Original of		
WITALL	<u>Nationa</u>	l Family Planning	FY 1974-3; 40006	Revision No.		
EET C	Coordinat	ing Board (BKKBN)	3. Project/Activity Title			
x <u>x</u>		NDONESIA	Family Planning Assistance Research and Development			
	IV.	U.S. Contributio	<u>on</u>			
	pos e de	USAID agrees to scribed in this pr	provide up to \$25,000 oject agreement.	for the pur-		
	from the USAID D:	in LOA's (impleme e date of signatur irector or his act	ed herein will be made nting documents) for t e of this Project Agre ing representative. ! M.O. 712.4, Section 3.	twelve months eement by the This represent		
	v.	GOI Contribution	<u>s</u> .			
	BKKBN Rapoint fo	ntifying R&E proje &E bu d get will be	to work with USAID incts. GOI contribution detailed in the LOA. ill be the BKKBN's Coo	ns from the The focal		
	·					

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PROJECT AGREEMENT PRO AG MITWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTE

MITWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID) AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

Matia-1	Franci 1	53	m a
Natitonal	ramity	Planning	Coordinating Board

3p

	AN AGINCY (DE DIE GOVERNMENT	OF THE REFUBL	K OF INDONESI	A Page 1.			
	Under the terms of the Economic Cooperation Agreement signed October 16, 1950, as amended, at and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth							
	Agreement (Specify)							
	1. Project Nn. 1.97-0188.3	2. Agreement No. 700 FY 1977-4	028	3. Original or Revision No.				
	4. Project/Activity Title Popula	tion/Family	Planning :	. Project Descrip.	THE RESERVE THE PARTY OF THE PA			
	6. Appropriation 72-1111024			4-50-497-00)-lılı-71			
	8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL	INCREASE (B)	DECREASE	TOTAL TO DATE (D)			
	PERSONNEL COSTS (1) U.S. PASA				(0)			
	Contract (2) LOCAL AND TCN							
	PASA Contract							
	b. PARTICIPANTS AID DIRECT PASA/Contract		<u>15,400</u>	TO CONTRACT OF TRACES, AS A	45,600			
	c. COMMODITIES AID Direct PASA/Contract	The second secon	150,000		150,000			
	d. OTHER COSTS AID Direct PASA/Contract		00،الوون		509,400			
	e. TOTAL (ALL COSTS)		705.000		705,000			
,	9. LOCAL CURRENCY ITNANCING (\$1.00 = Rupish)[1](1.5)		Hitainoidh		11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1			
	a. U.S OWNED RUPIAN							
	b. GOI TRUST FUND (AID ADM.)							
	c. GOI - (SHOW SOURCE BELOW)	ļ	15,700,000		\$15,700,000			
USAID CLEARANTE (DEAFT) FROGTE	10. REFFRENCES AND REMARKS * GOI Family Planning Budget for GOI FY-76/77. Special provisions are contained in this Project Agreement (see page 2).							
CONTR CONTR	II. DATE OF ORIGINAL AGREEMENT November 21, 1976	12. DATE OF THIS		SIIMATEU EINAI ATE November	CONTRIBUTION 21, 1979			
(Draft		ไลร์วิที	S. FOR THE AGE! DEVELOPMENT SIGNATURE THILE USAID	homas C.	Wiblock Niblock			

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Z. Agreca FY-1977-L 051.70028

AN ACCURATION THE ROYSENMENT OF

3. Project/Activity Title. Puru addumy remaily Planning Research and Developmen

WHO!..

Ludenessa

i - Nange

The purpose of this Project Agreement is to suppost the Government of indones wis Patienal Panilly P Anning Coundinating Board & (1800b) population and family Planning efforts by previous fouds for ReD projects Justi'y agreed to by Dan D and Minen, new and continued lang-term noudemin trulbury and data processing equipmeille-

A. BUD Englaces

non projects will be funded that are of priority to the BERBN. In general these projects will focus on improving and expanding the offering of family planning estricue: establishing brechnack population measures; estimating the impact of the family planning program; exploring alternative program modelities for the creation of the demand for family planning and the delivery of family plausing services; and, providing new resights into variables affecting fertility for possible policy analysis and action.

E. Maining

Long-term training will be provided in-country and out-of country for fate participants in graduate level studies in population courses to enable the participants to game shills in population/family planning. If required, the off-shore perticipants will be allowed up to one semester of full time intensive English training in the United States. Funds are also provided to allow for a one-year continuation of course work by two participants currently following academic population programs in the U.S.

C. Data Processing Equipment

A single shared processor data entry system with 16 hay scyling will be provided to the Central Bureau of Statesides (CES) to facilitate and expedite population analysis of date generated through the ongoing CBS Fopulation Statust.es Program.

For the Cooperating Governmont or Agency	For the Agency for International Davelopment
SIGNATURE: DATE:	GIGNATURE: DATE:

). Project/Author his. A10 1510-1A PAGESLOFL 3 PAGES PROTECT CORP. THERE'S 497-C100-3 EETH LINE AND AND L. Agracional line C. El Original er DA 05% FY 1977-4 061.70028 Revision He DEREN Charles MATERIA J. Project/Settle: Tillo. 4. 121 AN ACERLY OF THE GOVERNMENT, OF Population/Family Flanning Research and Deleksment trommeria MINEY

21 - CAMPEC GE Actions

Delote of the origin of work, budgets and time schedules for the RoD projects will be contained in an exchange of letters of Agreement (LCA) between USAYD and the RIGGY for each RED project that is agreed to ore found where this Project Agreement. Funds will be transferred from USAID to the EKKER through the Lot.

The funds provided herets for non projects, participants and commedities will be available for commitment for six mouths from the date of signature of this Radject Agreement by the UTAID Pirector or his acting representative. This provision represents a waiver to ATD B.B. 19, Chapter 1, Section 1D 3a.

III. U.S. Contribution :

USAND agrees to provide \$500.000 for the purpose of supporting population/family planning RAD projects as described in Section I-A of this Agreement; \$45,600 (not including travel) for participants as described in I-B; and \$50,000 for data processing equipment as described in I-C.

IV. GOI Contribution

The BKKBN agreer to continually review BKKEN R&D priorities with USA: D and assist in identifying conductor for long term population training, as well as to seek travel finds for the new participants.

For the Cooperating Government or Agency	For the Agency for International Dovelopment
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'ritle;	TITLE:

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BUDGETARY REQUIREMENT FOR PERSONAL SERVI

	GO1 FY 1971~72		6	GOI FY 1972-73	COT FY 1973-74	
Posttion	iliu4	Rps.	Tiva	' Eps c	ينفق	Rps.
Project Director	12	597,992	1.	761,348	12	793,324
Health Education Spacialists in Permonnent Assign.	18	794,000	8	416,000	64	3,548,432
Training Co-Director	12	159,,996	3.2	633,324	12	566,652
Field Supv.	6	72,000	24	384 , 00 0	24	480,000
Salaries for Partici- pants while in U.S. Schools	28	336 " 000	96	1,436,376	143	2,542,111
BOC Trainess	90	7,184,940	15	1,322,490	75	6, 0 62,40 0
NOC Craduates in Nork Experience	15	939,990	138	8,707,308	150	B_649,825
Salaries for students while in S.P.H. Univ. Indo.	G	٠.	0	-	30	319,980
TOTAL	181	10,083,918	305	13,660,846	510	22,962,724

^{1/} Students admitted during project but still in training at close

ATTACLMENT ;

PRINCES TO BE PROVIDED BY COL

	'nt fy 1973-74	GO1 FY 1974-75			GOT FY 19 75 ~76		GO1 FY 197 6-77		TOTAL	
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	793,324	12	866,624	12	958,280	6	536,422	56	4,513,996	
	3,548,432	180	10,663,080	396	24,297,084	684	43,089,072	1,350	82,807,668	
	566,652	12	833,312	12	916,640	12	¥,020,800	72	4,130,724	
	480,000	6	150,000	0	a	0	e.	60	1,086,000	
	2,542,111	195	3,749,625	150	3,124,650	۵	•	612	11,138,762	
	ŏ,¢ö2,4ŏ0	G		0	ن	0	æ	180	14,569,830	
	8_649_825	75	4,699,875	. 0	•	û	· 6	378	22,9 96 ,998	
1	319,98 0	156	1,983,816	219	3,019,698	216 45	2,999,7002 599,9404		8,923,134	
	22,962,724	636	22,946,332	789	32,316,352	963	48,245,934	3 , 384	150, 217, 106	

ning at close of project 2/ Students not admitted during project but who could be admitted during the COI fiscal year in which project ends.

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