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CAFEC SALONGA LANDSCAPE

Cooperative Agreement No: AID-660-A-13-0006

EXIT STRATEGY

Submitted to:

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1. Background

1.1 Program Summary

The CAFEC Salonga program (CARPE III) is funded by USAID/DRC under Cooperation Agreement No. AID-660-A-13-00006. The program began on 1 October 2013 and will end in principle on 30 September 2019 in favor of one year of an extension of activities with funding.

The CAFEC Salonga program, under the above-mentioned cooperation agreement, has begun its implementation by four international organizations (WWF, WCS, ZSM and PACT). These partners, who formed a consortium coordinated by WWF, worked in partnership with the DRC's state nature protection agency, the "*Institut Congolais pour la Conservation de la Nature*" (ICCN). Collaboration with the World Resources Institute (WRI), which manages the SCAEMPS program, and local partners such as AASD, has enabled the Salonga program to approach its objectives.

Notwithstanding the additional year granted to this program, the activities of some partners ended before the end of the 2019 fiscal year: for PACT in 2016 (4 years of activity), WCS in 2018 (5 years of activity) and ZSM in May 2019 (almost 5 years and 8 months of activity).

World Wide Fund for Nature (WWF) is the lead organization and, as such and through the co-management agreement signed with ICCN, is responsible for the overall direction of the program, coordinating partners and other stakeholders while ensuring compliance with donor regulations. WWF also oversees and facilitates the planning process, guiding the development of a comprehensive conservation vision in the Salonga-Sankuru-Lukenie landscape, supporting efforts to involve riparian communities in the preservation of natural resources throughout the landscape.

Wildlife Conservation Society (WCS), a non-governmental organization whose objective is the preservation of nature in the world and particularly in Africa, carried out inventories in the Lomela sector (North Block), in Lokofa in the Monkoto sector (South Block) and in the Monkoto's corridor. Following these inventories, WCS set up an ecological monitoring system (using cameras-trap) and supported ICCN patrols as part of the anti-poaching campaign in Lokofa. In the same locality, it has also undertaken some community supervision actions including the fight against malnutrition and WASH (Water, Sanitation and Hygiene).

Zoological Society of Milwaukee, an organization whose mission is to help conserve endangered wildlife and species and raise awareness of the importance of wildlife and the environment, has undertaken in Salonga, biological inventories in the Washi-Kengo and Mondjoku sectors of the North Block. It has also facilitated the operationalization of patrols in its area of action. To participate in the animation in its area of action, ZSM has initiated community mobilization actions by facilitating the creation of local agricultural markets and strengthening the local education system.

PACT, an international development organization working to improve the lives of those facing poverty and marginalization, has been involved in CBNRM Lotoi-Lokoro, supporting communities in the sustainable management of their natural resources through the elaboration of development and management plans (PAGs) in each village and the implementation of income-generating activities, including agriculture and livestock.

1.2 Program Goal and Strategies

It is important to note that the interventions of the CAFEC Salonga program are in line with the logic of complementarity with the participation of several other donors (World Bank, EU, KFW, USFWS). It is in this context that the Consortium's objectives include ending the scourge of ivory poaching that in recent years has emerged as a main driver of insecurity, and biodiversity loss; decreasing deforestation through low impact logging and logging company certification; providing alternative and sustainable livelihood opportunities to local communities and building their capacity to participate in, and benefit from, REDD+ opportunities; and empowering women, indigenous people, and other marginalized groups.

These noble objectives come together to enable us to achieve two important results that constitute the two components of the CAFEC Salonga program:

- Targeted forest landscapes sustainably managed;
- Biodiversity threats in targeted forest landscapes mitigated.

To achieve our two main outcomes, of the eight strategies of the CAFEC program as a whole, five are implemented in the Salonga program (see **Table 1**):

- Strengthen Protected Area (PA) management capacity
- Strengthen the implementation of land use management plans
- Enhance law enforcement and prosecution
- Promote sustainable agriculture, energy, and livelihood alternatives as substitutes for unsustainable practices
- Facilitate access to family planning and health services in communities where health sector partners are active.

To assess the level of achievement of our two major outcomes, they were disaggregated into thirteen (13) key outcomes assigned to the five strategies as shown in the following table.

Table 1: Key outcomes of CAFEC Salonga

Intermediate Results	Strategies	Key Results
Targeted forest landscapes sustainably managed	Strengthen the implementation of land use management plans	-Local governance structure in place to implement land use plans -Improved capacity of local authorities and communities to implement land use plans
	Promote sustainable agriculture, energy, and livelihood alternatives as substitutes for unsustainable practices	-Culturally appropriate and valuable alternatives and actors are identified
	Facilitate access to family planning and health services in communities where health sector partners are active	-Communities with unmet demand benefit from access to family planning and comprehensive services

Biodiversity threats in targeted forest landscapes mitigated	Strengthen Protected Area (PA) management capacity	-Reinforced integrity of the PA -Quality of data available on biodiversity and/or socio-economics improved -Reinforced governance of the PA -Conservation constituency strengthened: improved support for PA activities and objectives and understanding of the values and importance of PA ameliorated among key stakeholders -Improved management capacity attained by assuring PA management has adequate equipment and supplies -Improved skills among PA management and staff in alignment with their mandate
	Enhance law enforcement and prosecution	-Community implication in Law Enforcement -Dismantle Trade Network -Effective police and judiciary officers

2. Budget

2.1 Current Financial Status Report

The total Federal funds authorized for CAFEC Salonga from year 1 (Oct 1, 2013) to year 5 (September 30, 2018) was Fifteen million eighty-five thousand US dollars (\$15,085,000). The funds allocated for the sixth year of extension were One million five hundred ninety-nine thousand nine hundred ninety-nine zero seventy-one US dollars (\$1,599,999.71). The overall budget for the six years is Sixteen million six hundred and eighty-four thousand nine hundred ninety-nine zero seventy-one US dollars (\$16,684,999.71).

2.2 Final Financial Status Report Timeline

Here is the anticipated reporting timeline:

- SF425 submission for period January-March 2020: 30 April 2020
- SF425 Provisional Final Financial Report: 30 May 2020
- SF425 Final Financial and Audit Report: TBD

2.3 Anticipated Balance of Federal Funds After Expiration of the Instrument

The anticipated balance of the Federal funds is zero USD on 29 March 2020.

Below, **Table 2** summarizes the budget of CAFEC Salonga from October 30, 2013 to 29 March 2020.

Table 2: Federal Expenditures and Unobligated Balance

Federal Expenditures and Unobligated Balance	
a. Total federal funds authorized	\$16,684,999.71
b. Federal share of expenditures	\$16,684,999.71
c. Federal share of unliquidated obligations	\$0
d. Total federal share (sum of lines b and c)	\$0
e. Unobligated balance of federal funds (line a minus d)	\$0

3. Exit Strategy

The CAFEC Salonga Program’s *Exit Strategy* is a key document that will guide the gradual phase-out of its programmatic interventions, and help ensure a smooth close-out of administrative, logistic and financial processes. It comprises critical assumptions, different actions/tasks with specified timelines, and responsibilities for accomplishing those tasks.

3.1 Exit Strategy Development Process

The *Exit Strategy* outlines how the CAFEC Salonga Program will phase-out its interventions while ensuring that Program achievements are retained and disseminated, while also ensuring work towards program goals continues beyond the program end date. A *Legacy Plan* outlines how the Program will gradually put in place ecological, social, institutional, financial and political elements to promote sustainability.

The Exit Strategy is comprised of three main sections

- **Programmatic phase out** - identifies key ‘results/outputs’ the Program expects to transfer to key stakeholders, and the processes by which it will be accomplished;
- **Administrative and financial phase out** - outlines the tasks and deadlines for closeout of administrative and financial processes.
- **Legacy plan** - outlines the key legacy the CAFEC Salonga Program intends to leave behind, and how it will be documented and handed over to relevant stakeholders;

3.2 Objective

The overall objective of the *Exit Strategy* is “to ensure the sustainability of results/impacts after the end of the CAFEC Salonga Program”.

The specific objectives are to:

- (a) Confirm key stakeholders and partners who will continue to play a critical role in sustaining CAFEC Salonga results/outputs beyond the Program period, (including identification of their roles/responsibilities and support required to perform those duties),
- (b) Facilitate the smooth transition of program closure by establishing a phase-out process with key steps and milestones to help track progress, and
- (c) Ensure smooth administrative and financial close-out of the program and meet all compliance requirements.

3.3 Assumptions

During the implementation of the CAFEC Salonga program (CARPE III), several other donors provided complementary funding that supports not only the CAFEC project but also other conservation and livelihood activities across the Salonga Landscape. The USAID funding supports the actions undertaken as part of the implementation of the Salonga Management Plan, which was revised in 2017. The hypotheses listed below are part of this continuity consolidated by the management plan, as well as the harmonization of the interventions of the various consortium partners.

- The current implementation of activities promotes the involvement of local partners (local development committees, local associations/NGOs, etc.) in order to ensure the sustainability of the major results achieved. Actions facilitating the transfer of skills and the empowerment of local partners are supported and amplified;
- Some activities are carried out on a co-financing basis. It would therefore be ideal to reorganize their programming in order to facilitate their assumption of responsibility by other funding;
- Several activities have been launched as pilot activities. The scaling up of their results through other donor funding will be important for the sustainable management of the Salonga National Park (SNP) over the longer term;
- Since the financing of activities is based on a logic of complementarity, the management tools adopted (management plan, anti-poaching strategy, community conservation strategy, education and environmental awareness strategy) remain compasses for achieving the objectives of each financing.

3.4 Programmatic Phase Out

WWF will work closely with consortium partners to ensure a smooth programmatic phase-out, the main steps of which are outlined in **Tables 3** below.

The definitions of the terms employed in **Table 3** ('Matrix for Programmatic Phase-Out') are provided here:

Results: these outline the key outcomes/results that CAFEC Salonga would like to see sustained beyond the project period.

Outputs: there are the key outputs that will contribute to achieving the main results. CAFEC Salonga will handover these products to key stakeholders in order that they can assume ownership of the main activity and continue to progress.

Key stakeholders: these are the key institutions/organizations/actors who are expected to play a critical role in sustaining the results/impacts of achieved during the CAFEC Salonga Program.

Readiness of key stakeholders: this is the stage that CAFEC Salonga would like to see the key stakeholders achieve before close-out. The CAFEC Salonga Program will likely need to provide additional inputs for capacity building to ensure that the stakeholders are prepared to assume key responsibilities.

Documentation: this indicates how the outputs will be prepared for handover to the key stakeholders.

Handover process: this outlines the process by which the products or responsibility will be handed over to the key stakeholders.

Responsible: The lead individual/organization mentioned will be overall responsible for ensuring the process happens within a stipulated timeframe, including identification of other actors to supporting the process. Overall tracking of the progress will be carried out by the Landscape Leader and M&E Coordinator.

The general Timetable for the close-out of technical activities is outlined in **Table 3**, also below.

Table 2: Matrix for Programmatic Phase Out

IR	Results	Outputs	Key Stakeholders	Readiness of Key Stakeholders	Documentation	Handover Process
<i>IR 1: Targeted forest landscapes sustainably managed</i>						
IR1.1	Local governance structure in place to implement land use plans	<ul style="list-style-type: none"> a) 172,807 ha granted, 13,981 ha pending the Governor's order and 240,000 ha whose files are being finalized b) The actual rate of forest cover change: 0.1875. The base line in 2013 was 0.127 c) The actual quantity of GHG emissions is 4,228,151 tCO₂. The base line in 2013 was 3,010,175 tCO₂ 	WWF, LDC, Local, provincial and national authorities	Participation in workshops on community forestry, climate change and wildlife traffic	Governor's order, CAFEC annual reports	Exchange meetings, learning events
IR1.2	Improved capacity of local authorities and communities to implement land use plans	<ul style="list-style-type: none"> a) Our action has involved: 7 national deputies, 5 provincial deputies, 4 governors, 8 territorial administrators, 133 LDCs, 32 CSOs, all the traditional leaders of our action areas. b) 2,181 (1,165 men and 1,016 women) people receiving USG-supported training in global climate change as a result of USG assistance c) Participatory mapping of “groupements” in the Monkoto corridor d) Currently, 23 natural resource management plans (NRMP) with development plans prepared for each “groupement” in the Monkoto corridor, 2 natural resource management plans (NRMP) for 2 sectors, 1 natural resource management plan (NRMP) for the territory of Monkoto and 1 local development plans (LDP) for the territory of Monkoto. 	WWF, WCS, PACT, ICCN	Participation in workshops and meetings on community forestry, climate change and wildlife traffic	CAFEC annual reports, NRMP and LDP, Map of “groupements” in the Monkoto corridor	Exchange meetings, learning events; Capacity building is also planned in project design and management, organization management, advocacy, fundraising.

IR1.3	Culturally appropriate and valuable alternatives and actors are identified	719 households adopting alternative sustainable practices that were demonstrated	WWF, PACT	Setting up farms and nurseries in Monkoto corridor, Lotoi-Lokoro CBNRM and Oshwe Sodefor Concession CBNRM with local villages	CAFEC annual reports	Meetings to share experiences and training
IR1.4	Communities with unmet demand benefit from access to family planning and comprehensive services	11,130 people reached by family planning messaging	WWF and Monkoto and Oshwe Health Zone	Popular community awareness meetings, awareness sessions for girls of childbearing age	Activities reports and CAFEC annual reports	Working with the different health zones
<i>IR 2: Biodiversity threats in targeted forest landscapes mitigated</i>						
IR2.1	Reinforced integrity of the PA	a) A clear evolution in the deployment of teams to protect SNP: - FY15, 5,681 km patrolled and 0,433 number of incidents of poaching detected in field per km, - FY16, 15,694 km and 0,351 - FY17, 25,016 km and 0,2715 - FY18, 27,589 km and 0,02 - FY19, 24,025 km and 0,22 b) 127 km demarcated with 76 km disputed	WWF, ICCN, WCS, ZSM	Patrols organized every month in each sectors of SNP	SMART reports	Continuous training of ecoguards; With the other financing, at least 162 km will be delineated and demarcated, while resolving the dispute over the 76 km
IR2.2	Quality of data available on biodiversity and/or socio-economics improved	Abundance and distribution of elephant and great apes: 1. SNP and Monkoto corridor <u>Elephant density:</u> Min 0.02 / Max 0.4 / Avg 0.06 <u>Elephant population</u> Min 889 / Max 2,473 / Avg 1,562 <u>Great apes density:</u> Min 0.290 / Max 0.530 / Avg 0.390 <u>Great apes population</u> Min 11,211 / Max 20,166 / Avg 14,988 2. SNP only <u>Elephant density:</u> Min 0.12 / Max 0.31 Avg 0.19	WWF, WCS, ZSM, ICCN and MPI	Organization of biological inventories in the two blocks of the SNP and Monkoto corridor	Biological inventory data analysis report	Training of community members and ICCN staff in the inventory process; Organization of a workshop to publish the results

		<u>Elephant population</u> Min 813 / Max 2,232 / Avg 1,388 <u>Great Apes density:</u> Min 0.30 / Max 0.530 / Avg 0.40 <u>Great apes population</u> Min 9,493 / Max 16,826 / Avg 12,593				
IR2.3	Reinforced governance of the PA	a) The score for the efficiency of the SNP's management has improved. It was 40.9% in 2016 compared to 56.6% in 2018. b) General Management plan (PMG) of SNP validated	WWF, ICCN	Annual assessment of the management status of the SNP with the assistance of a team from outside the SNP trained in this area	IMET Reports; General Management plan (PMG)	Publication of the results in the UNESCO report; Training of evaluators within the SNP team
IR2.4	Conservation constituency strengthened: improved support for PA activities and objectives and understanding of the values and importance of PA ameliorated among key stakeholders	Community outreach: a) Literacy of 1,454 people (1,504 women and 121 men); b) Schooling of 20 Yaelima students (15 girls and 5 boys) as an attraction outside the SNP; c) About 480 students from 4 schools supported in school supplies each year; d) 6,903 students from 30 schools sensitized on the merits of nature protection; e) Improved community health: 28 health committees (CCBN) set up in Bianga sector, 683 latrines built or improved, 11 drinking water sources improved, 70 community representatives trained on nutrition (46 men and 24 women), 2 health centers under construction in Bianga Sector (Monkoto)	WWF, WCS, ZSM, ICCN, AASD, LDC	Organization of meetings and training sessions, awareness-raising for community members and administration, creation of literacy centers.	Activities reports and CAFEC annual reports	Establishment of a beneficiary empowerment mechanism and a community monitoring mechanism; Harmonization with new partners (new funding)
IR2.5	Improved management capacity attained by assuring PA management has adequate equipment and supplies	The ecoguards have been provided with important equipment to improve the work and data quality (see the asset inventory table)	WWF, WCS, ZSM	Purchase of equipment on the basis of an adequate diagnosis made	CAFEC annual reports	Training on the sustainable use of equipment; seeking funding to improve the level of equipment.

IR2.6	Improved skills among PA management and staff in alignment with their mandate	Number of ecoguards trained on: <ul style="list-style-type: none"> - Biomonitoring, SMART, data collection, GPS use, and basic navigation training: 304 - Use of the computer tool: 15 - Literacy: 29 - Para-military retraining: 103 - Wildlife management (out of the country): 5 	WWF, WCS, ZSM, ICCN	The training was organized at the sites of the six sectors of the NSP and in the paramilitary training camp created in the SNP.	CAFEC annual reports	WWF, landscape leader and ICCN ensure the continuity of activities left by the other partners; Results consolidation meetings were organized.
IR2.7	Community implication in Law Enforcement	3.15% of patrols informed by intelligence	LDC, ICCN	Information reaches the SNP headquarters by letters and visits of community member to SNP's staff	CAFEC annual reports	Training of key ICCN staff on community intelligence; Establishment of an intelligence unit
IR2.8	Dismantle Trade Network	496 apprehensions made while patrolling <ul style="list-style-type: none"> a) Prosecuted: 30 (6,9%) b) Sentenced: 2 (0,5%) c) Publicized: 2 (0,5%) 	WWF, ICCN	Minutes were drawn up in accordance with the law. Transactional fines have been applied and more relevant cases have been brought to court. Two mobile courts were held to try the great poachers who were transferred to Kinshasa prison	CAFEC annual reports	These actions were carried out in synergy between WWF and ICCN work together to facilitate ICCN's ownership of the process
IR2.9	Effective police and judiciary officers	<ul style="list-style-type: none"> a) 34 judicial police officers (JPO) trained to better enforce the law during patrols and the treatment of suspects. b) To ensure good links with the provinces where the poaching is taking place, 30 key officials involved in the fight against wildlife crime (i.e. judges, police officers, staff of national intelligence agencies and others) 	WWF, ICCN	A training course was organized at the Boendé court and another at the PNS site with the agreement of the judicial authorities; During the workshops held in Boendé and Inongo (Tshuapa and Mai Ndombe provinces), authorities were strengthened on wildlife crime	CAFEC annual reports	WWF and ICCN work together to facilitate ICCN's ownership of the process

Table 3: Timetable for the Close-Out of Major Technical Activities

ACTIONS	Period									
	2019 (Month)				2020 (Month)					
	09	10	11	12	1	2	3	4	5	6
Annual technical reports (for the term of the Grant)		30			<i>No Field Activities</i>					
Consortium meetings / exit interviews with partners and service colleagues						28				
Procurement plan for allowable equipment purchases, including basis for selection				31						
Semi-annual technical reports (for term of the Grant)								15		
MOVs Compiled and Submitted to USAID									15	
Final performance report (covering 6 years)									30	
Signed financial reports								30		
Final signed financial report								30		
A final equipment inventory list is due within 90 days of project expiration.										30

3.5 Administrative and Financial Close Out

3.5.1 CAFEC Salonga Administrative and Financial Close Out

The context of complementarity of projects in the Salonga landscape makes it possible to ensure the transition when some projects come to the end. The challenge here will be much more logistical in order to meet donor requirements. This section outlines the primary Agreement Deliverables to be submitted as part of the CAFEC Salonga close-out (see **Table 4**), as well as the general timetable for the close-out of major activities (see **Table 5**).

3.5.2 Agreement Deliverables

Table 5 provides a broad outline of deliverables that have been submitted to date, as well the major deliverables that will be submitted soon after the Award end date of 30 September 2019.

Table 4: Schedule of Agreement Deliverables

Deliverables	Submitted	Forthcoming
Semi-Annual Technical Reports	✓	
Annual Technical Reports	✓	
Annual Work Plans	✓	
Performance Management Plan	✓	
Branding & Marking Plan	✓	
Financial Reports	✓	
Technical Studies & Reports	✓	
Semi-Annual Technical reports		✓
Final Performance Report		✓
Audit Reports		✓
Equipment Inventory		✓
Legacy Communication Products		✓
<i>Final</i> Technical Report		✓
<i>Final</i> Financial Report		✓

3.5.3 Close-out Timetable

The major steps and scheduling of the administrative and financial close-out process are outlined below in **Table 6**.

The phasing-out plan for project staff are provided below in **Table 6**.

Table 5: Administrative and Financial Close-out Timetable (2020)

SN	Activities	January	February	April	May	June	July	August	Comments
3	Reviewing sub-grantee expense reports	■	■	■					
4	Reminder to all sub-grantees of asset handover procedures		■	■	■				
5	Wrapping-up of field activities	■	■	■	■				
6	Consortium meetings held with stakeholders to share lessons learned		■	■	■				
7	Pay all invoices and other contractual commitments with partners	■	■	■					
8	File all administrative and financial documents for retention					■	■	■	
9	Finalize financial reporting					■	■	■	■
10	Inventory disposal and equipment handover					■	■	■	
11	Final project audit						■	■	

Table 6: Staffing Phase-Out Plan (2019)

CAFEC Salonga Staff Phase-Out Plan						
#	Names	Position	Location	% Coverage	Date of termination	Comment
<i>Full time</i>						
1	<i>Heritier Kaki</i>	Program Technical Assistant	Kinshasa	100%	29-Mar-20	Retain for Reporting
2	<i>Georgette Bengungu</i>	Cleaner	Monkoto	100%	31-Dec-19	
3	<i>Jean Paul Ntumba</i>	Chauffeur	Kinshasa	100%	31-Dec-19	
4	<i>Nestor Miakuntima Mwambo</i>	Cleaner	Kinshasa	100%	31-Dec-19	
<i>Part Time</i>						
5	<i>Papy Ngongo Lolatui</i>	Rural Development officer	Monkoto	40%	31-Dec-19	
6	<i>Samy Bewa Matungila</i>	Biomonitoring officer	Monkoto	40%	31-Dec-19	
7	<i>Arsène Yenamau Nkituahanga</i>	GIS, Database, M&E Officer	Monkoto	40%	31-Dec-19	
8	<i>Jethou Ilekola</i>	Field Accountant	Monkoto	40%	31-Dec-19	
9	<i>Gaston Lokako Bokungu</i>	Field Logician	Monkoto	40%	31-Dec-19	
10	<i>Alain Mokonzi Bokanga</i>	Admin Assistant	Monkoto	30%	31-Dec-19	
11	<i>Roddy Ngidi Ngoma</i>	Chef d'Antenne	Oshwe	40%	31-Dec-19	
12	<i>Hans Kambamba Bakabukila</i>	Financial/Administrative Assistant	Oshwe	40%	31-Dec-19	
13	<i>Didier Mokuba Mombaje</i>	Office Guard	Oshwe	40%	30-June-19	
14	<i>Jean Nsako Nsango</i>	Office Guard	Oshwe	40%	30-June-19	
16	<i>Emeline Pelendo</i>	Admin assistant	Kinshasa	40%	30-Sept-19	
17	<i>Paulin Ntawangundi</i>	Finance Administrator	Kinshasa	70%	29-Mar-20	Retain for Reporting
18	<i>Serge Alain Ekollo Mbong</i>	Landscape Lead	Monkoto	50%	29-Mar-20	Retain for Reporting

3.5.4 Asset Inventory and Disposition Plan

At the end date of the CAFEC Salonga Program we anticipate that partners will be in the possession of five inventory items with a value equal to or greater than \$5000, (see **Table 7**). We propose that these five items, as well as the other project assets shown in **Tables 8-12**, are retained by project partners (as designated) to continue to support conservation activities funded by other donors (e.g. EU, KfW) in the Salonga Landscape.

Table 7: Proposed Equipment Disposal for Assets of \$5000 or Greater - Cooperative Agreement # AID-660-A-13-00006

Description	Serial # (Or Other ID #)	Acquisition Date	Quantity	Unit Cost At Acquisition (USD)	Current Value (USD)	Location	Condition	Disposition Plan
Toyota Land Cruiser	JTGEB73J4E9013515	2014	1	\$40,000	\$15,000	Mbandaka	Good	WWF/SNP (1)
Toyota Land Cruiser	JTEEB71J-607023432	2014	1	\$37,766.01	\$15,000.00	Monkoto	Good	WWF/SNP (2)
Toyota Land Cruiser	JTEEB71J-607023432	2014	1	\$37,354	\$18,500.00	Monkoto	Good	WWF/SNP (2)
Toyota Hilux	AHTFK22G-503080097	2014	1	\$35,185	\$12,500	Kinshasa	Good	WWF/SNP (3)
Solar System (UGPNS)	N/A	2014	1	\$20,600	\$10,000	Monkoto	Good	WWF/SNP (4)

- (1) *WWF proposes to retain the vehicle at the WWF/Mbandaka field office to continue to support conservation activities funded by other donors, including EU and KfW.*
- (2) *WWF proposes to retain the vehicles at the WWF/Monkoto field office to continue to support conservation activities funded by other donors, including EU and KfW.*
- (3) *WWF proposes to retain the vehicle at the WWF/Kinshasa office to continue to support conservation activities funded by other donors, including EU and KfW.*
- (4) *WWF proposes to retain the solar equipment at Salonga National Park (SNP) Headquarters in Monkoto. The solar system will provide the UGPNS with a reliable and sustainable supply of power, and therefore help ensure continued support to conservation activities across the Salonga Landscape.*

Table 8: Inventory List - WWF

Description	Serial # (or other ID#)	Acquisition Date	Unit Cost (USD)	Quantity	Current Value (USD)	Location/ Office	Condition	Disposition Plan
1. VEHICLE								
Toyota Land Cruiser	JTEEB71J-607023432	Apr-14	\$37,766.01	1	\$15,000	Mbandaka	Good	WWF
Toyota Hilux IMV	AHTFK22G-503080097	Apr-14	\$35,185	1	\$12,500	Kinshasa	Good	WWF
Toyota Land Cruiser	HZJ76L	Apr-14	\$37,354	1	\$18,500	Monkoto	Good	WWF
2. MOTOCYCLE								
Yamaha AG200	3GX-141364	Aug-14	\$5,700	1	\$1,500	Monkoto	Fair	WWF
Yamaha AG100	3HA-201209	Aug-14	\$4,600	1	\$1,500	Monkoto	Fair	WWF
Yamaha AG100	3HA-201214	Aug-14	\$4,600	1	\$1,500	Monkoto	Not Working	ICCN
Yamaha AG100	3HA-201213	Aug-14	\$4,600	1	\$1,500	Monkoto	Not Working	ICCN
Yamaha AG200	3GX-141370	Aug-14	\$5,700	1	\$1,500	Monkoto	Not Working	WWF
Yamaha AG100	3HA-200456	Aug-14	\$4,600	1	\$1,500	Monkoto	Fair	ICCN
Yamaha AG100	3HA-198049	Aug-14	\$4,600	1	\$1,500	Monkoto	Fair	ICCN
Yamaha AG100	3HA-198048	Aug-14	\$4,600	1	\$1,500	Monkoto	Fair	ICCN
Yamaha AG100	3HA-201212	Aug-14	\$4,600	1	\$1,500	Monkoto	Fair	ICCN
3. OUTBOARD								
Outboard Motor (15 CV)	1176531	Oct-14	\$3,400	1	\$700	Monkoto	Fair	ICCN
Outboard Motor (15 CV)	1176557	Oct-14	\$3,400	1	\$700	Monkoto	Not Working	ICCN
Outboard Motor (15 CV)	1176535	Oct-14	\$3,400	1	\$700	Monkoto	Not Working	ICCN
Outboard Motor (15 CV)	1176553	Oct-14	\$3,400	1	\$700	Monkoto	Not Working	ICCN
Outboard Motor (15 CV)	1177177	Oct-14	\$3,400	1	\$700	Monkoto	Not Working	WWF

4. GENERATOR

KIPOR KDE6500E	31713070698	Aug-14	\$1,450	1	\$300	Monkoto	Fair	WWF
KIPOR KDE6500E	31713070740	Aug-14	\$1,450	1	\$300	Monkoto	Fair	ICCN
KIPOR KDE6500E	31713070699	Aug-14	\$1,450	1	\$300	Monkoto	Fair	ICCN
KIPOR KDE6500E	31713070673	Aug-14	\$1,450	1	\$300	Monkoto	Fair	WWF
KIPOR	34212030262	Aug-14	\$1,350	4	\$250	Monkoto	Fair	WWF
Diesel Generator	C55D55S55K	Aug-14	\$15,150	1	\$4000	Kinshasa	Good	WWF

5. CANOES

Canoe (3 feet)	N/A	Dec-14	\$970	2	\$200	Monkoto	Good	WWF
Canoe (2 feet)	N/A	Dec-14	\$800	2	\$150	Monkoto	Good	WWF

6. SOLAR SYSTEM

Solar System - Monkoto	N/A	Dec-14	\$ 20,600	1	\$10,000	Monkoto	Good	WWF
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7. COMPUTERS

Desktop HP 800G1 Tower GIS	N/A	Aug-15	\$2,500	1	\$250	Oshwe	Fair	WWF
Desktop Dell/Mson Salama	N/A	Aug-15	\$1,500	1	\$250	Oshwe	Fair	WWF
Desktop Dell	N/A	Aug-15	\$1,500	1	\$250	Oshwe	Fair	WWF
Laptop Lenovo	N/A	Dec-14	\$1,100	1	\$250	Oshwe	Fair	WWF
Laptop HP Probook Pavilion TS 17t	WWF/1/SALONGA/10517/CAFEC SAL	Dec-14	\$1,200	1	\$250	Kinshasa	Fair	WWF
Laptop HP Probook 4540s Srs Premium sound	WWF/1/29/10406/CAFEC SAL	Dec-14	\$1,200	1	\$250	Kinshasa	Not Working	WWF
Laptop Dell latitude 7480	WWF/3/6/10733/CAFEC SAL	Dec-14	\$1,200	1	\$250	Kinshasa	Good	WWF
Lap Top Probook 450	WWF/1/29/10435/CAFEC	Dec-14	\$1,200	1	\$250	Kinshasa	Not Working	WWF
Lap top HP Probook 4540s Srs Premium sound	WWF/3/2/10719/CSAL	Dec-14	\$1,350	1	\$250	Kinshasa	Not Working	WWF

8. SCANNER								
Scanner	N/A	Sept-14	\$853.44	1	\$150	Oshwe	Poor	WWF
Scanner	N/A	Sept-14	\$220	1	\$25	Oshwe	Poor	WWF
Scanner hp Scanjet 5590	WWF/3/2/10726/CSAL	Oct-14	\$850	1	\$150	Kinshasa	Poor	WWF
9. CAMERA								
Camera Canon EOS 1200D	N/A	July-15	\$850	1	\$150	Kinshasa	Fair	WWF
10. SATELITE PHONE								
Thurayas	N/A	Aug-15	\$1,200	2	\$250	Oshwe	Good	WWF
11. PHOTOCOPIER								
Canon IR 2420	N/A	Sept-14	\$1,200	1	\$500	Monkoto	Good	WWF
Canon IR 2420b	N/A	Oct-14	\$1,450	1	\$500	Kinshasa	Good	WWF
12. PRINTER								
C4HP Laserjet ProMFP M125a	WWF/3/12/10777/CAFEC SAL	Sept-14	\$650	1	\$250	Monkoto	Good	WWF
HP Laserjet Pro MFP M125a	WWF/3/4/10730/CSAL	Oct-14	\$650	1	\$250	Monkoto	Good	WWF
CANON image Runner 2420	WWF/3/3/10604/CSAL	Sept-14	\$650	1	\$00	Monkoto	Not Working	WWF
HP Laserjet Pro MFP M1125a	WWF/3/2/10724/CSAL	Oct-14	\$650	1	\$250	Monkoto	Good	WWF
13. SAFE								
Office Safe	WWF/3/2/20673/CSAL	Sept-14	\$1,250	1	\$500	Monkoto	Good	WWF
Office Safe	N/A	Oct-14	\$1,250	1	\$500	Monkoto	Bad	WWF
14. TV SET								
TV HI-SENSE	WWF/3/3/15111/CSAL	Oct-14	\$1,100	1	\$300	Monkoto	Good	WWF
15. BILL COUNTER								
Currency Counter	WWF/3/2/10728/CSAL	Oct-14	\$350	1	\$150	Monkoto	Good	WWF

16. OFFICE CHAIR

Office Chair	WWF/3/12/20732/CAFEC SAL	Sept-14	\$250	1	\$50	Monkoto	Fair	WWF
Office Chair	WWF/3/6/20707/CAFEC SAL	Sept-14	\$250	1	\$50	Monkoto	Fair	WWF
Office Chair	WWF/3/4/20687/CSAL	Oct-14	\$250	1	\$50	Monkoto	Fair	WWF
Office Chair	WWF/3/5/20722/CSAL	Sept-14	\$250	1	\$50	Monkoto	Fair	WWF
Office Chair	WWF/3/2/20669/CSAL	Oct-14	\$250	1	\$50	Monkoto	Fair	WWF

Table 9: Inventory List: WCS

Asset Tag	Description	Mark and Model	Serial Number	Acquisition Date	Unit Cost (USD)	Location/Project	Condition	Disposition Plan	Current Value
1. VEHICLE									
484	Vehicle	Toyota Land Cruiser	080.IT.017	1-Feb-14	\$40,000	WWF-PNS	Good	UGPNS	\$15,000
2. MOTO CYCLE									
137	Motorcycle	Yamaha AG 200	JYA3GX00000137844	1-Mar-14	\$5,700	UGPNS	Good	UGPNS	\$750
138	Motorcycle	Yamaha AG 100	3HA-170465	1-Mar-16	\$4,300	UGPNS	Average	UGPNS	\$500
139	Motorcycle	Yamaha AG 100	3HA-143539	1-Mar-13	\$4,300	UGPNS	Poor	UGPNS	\$200
327	Motorcycle	Yamaha AG 100	3HA-200179	1-Mar-15	\$4,300	UGPNS	Poor	UGPNS	\$300
323	Motorcycle	Yamaha AG 100	3HA-207053	1-Mar-15	\$4,300	UGPNS	Poor	UGPNS	\$200
327	Motorcycle	Yamaha AG 100	3HA-200179	1-Mar-15	\$4,300	UGPNS	Poor	UGPNS	\$300
3. FURNITURES									
99	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
100	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
101	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
102	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
103	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
104	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
106	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
107	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
108	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
108	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2

109	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
111	Wood Chair	N/A	N/A	1-Mar-16	\$15	UGPNS	Average	UGPNS	\$2
118	Conference Table	N/A	N/A	1-Dec-15	\$450	UGPNS	Average	UGPNS	\$100
153	Leather Armchair	Safari	N/A	30-Feb-16	\$190	UGPNS	Average	UGPNS	\$5
158	Water Dispenser	N/A	N/A	1-Apr-16	\$430	UGPNS	Average	UGPNS	\$20
159	Water Dispenser	N/A	N/A	1-Apr-16	\$40	UGPNS	Average	UGPNS	\$7
162	Stabiliser	N/A	SWR-2000VA	1-Apr-16	\$80	UGPNS	Average	UGPNS	\$5
165	Leather Armchair	Safari	N/A	1-Apr-15	\$380	UGPNS	Average	UGPNS	\$5
188	Stabiliser	N/A	SAR-1500VA	1-Jul-16	\$80	UGPNS	Average	UGPNS	\$5
190	Stabiliser	N/A	SWR-1500VA	1-Apr-16	\$80	UGPNS	Average	UGPNS	\$2
199	Water Dispenser	N/A	N/A	1-Apr-18	\$380	UGPNS	Average	UGPNS	\$150
202	Leather Armchair	Safari	N/A	1-Apr-15	\$380	UGPNS	Average	UGPNS	\$30
4. SUPPLIES									
210	Waterproof Box	N/A	N/A	2-Apr-14	\$69	UGPNS	Average	UGPNS	\$30
212	Waterproof Box	N/A	N/A	3-Apr-14	\$69	UGPNS	Average	UGPNS	\$30
217	Waterproof Box	N/A	N/A	2-Feb-15	\$69	UGPNS	Average	UGPNS	\$30
220	Waterproof Box	N/A	N/A	5-Feb-15	\$69	UGPNS	Average	UGPNS	\$30
250	Pluviometer	N/A	N/A	1-Mar-15	\$25	UGPNS	Average	UGPNS	\$5
294	Action Packer Bin	Rubbermaid	N/A	7-Apr-15	\$12	UGPNS	Average	UGPNS	\$5
372	Binocular	Pentax	N/A	27-May-15	\$326	UGPNS	Average	UGPNS	\$50
373	Binocular	Bushnell	N/A	27-May-15	\$426	UGPNS	Good	UGPNS	\$80
374	Binocular	Bushnell	N/A	27-May-15	\$426	UGPNS	Good	UGPNS	\$80
375	Binocular	Bushnell	N/A	27-May-15	\$426	UGPNS	Good	UGPNS	\$80
376	Binocular	Bushnell	N/A	27-May-15	\$426	UGPNS	Good	UGPNS	\$80
366	Camera Trap	CD Reconyx	N/A	1-Feb-15	\$386	UGPNS	Average	UGPNS	\$50
371	Binocular	Pentax	N/A	27-May-15	\$326	UGPNS	Average	UGPNS	\$50
380	Helmet	Yamaha MDS	N/A	1-Mar-16	\$150	UGPNS	Average	UGPNS	\$2
381	Helmet	Yamaha MDS	N/A	1-Mar-16	\$150	UGPNS	Average	UGPNS	\$2
382	Helmet	Yamaha MDS	N/A	1-Mar-16	\$150	UGPNS	Average	UGPNS	\$2
383	Helmet	Yamaha MDS	N/A	1-Mar-16	\$150	UGPNS	Average	UGPNS	\$2
384	Helmet	Yamaha MDS	N/A	1-Mar-16	\$150	UGPNS	Average	UGPNS	\$2
385	Helmet	Yamaha MDS	N/A	1-Mar-16	\$150	UGPNS	Average	UGPNS	\$2
413	Math Box	Oxford	N/A	30-Jun-15	\$15	UGPNS	Good	UGPNS	\$2
416	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
417	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
418	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
419	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2

420	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
421	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
422	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
423	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
424	Compass	N/A	N/A	30-Jun-15	\$11	UGPNS	Good	UGPNS	\$2
473	GPS	Garmin 64 s	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$0
474	GPS	Garmin 64 s	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$0
476	GPS	Garmin 62 st	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$50
475	GPS	Garmin 62 st	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$50
470	GPS	Garmin 62 st	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$50
471	GPS	Garmin 62	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$50
477	GPS	Garmin 62	N/A	1-Feb-14	\$269	UGPNS	Good	UGPNS	\$50
4	APP Photo	Olympus	JQV208373	2-Feb-14	\$379	WCS-KIN	Average	UGPNS	\$50
5	APP Photo	Olympus	JQV208379	3-Feb-14	\$379	WCS-KIN	Average	UGPNS	\$50
5. BOAT									
427	Boat	N/A	N/A	23-Mar-16	\$2,000	WWF-PNS	Not Working	UGPNS	\$50
428	Boat	N/A	N/A	23-Mar-16	\$1,500	WWF-PNS	Not Working	UGPNS	\$50
157	Boat	Yamaha HB 40cv	6F6KL1102572Z	1-Mar-16	\$4,950	WWF-PNS	Good	UGPNS	\$2,475
177	Boat	Yamaha HB 15cv	6B4KL1182160C	1-Mar-15	\$3,400	WWF-PNS	Poor	UGPNS	\$150
426	Boat	Canoe	N/A	23-Mar-16	\$2,500	WWF-PNS	Average	UGPNS	\$150
145	Boat	Yamaha HB 15cv	6B4KL1182201C	1-Mar-15	\$3,400	WWF-PNS	Poor	UGPNS	\$130
6. COMMUNICATION EQUIPMENT									
342	Motorola Radio	N/A	807TRP5730	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
343	Motorola Radio	N/A	807TRP5712	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
344	Motorola Radio	N/A	807TRP5743	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
345	Motorola Radio	N/A	807T0Z6559	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
346	Motorola Radio	N/A	807T0Z6548	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
182	Motorola Radio	N/A	484TRU0254	1-Mar-16	\$11,382	WWF-PNS	Good	UGPNS	\$3,000
347	Motorola Radio	N/A	807T0Z6351	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
348	Motorola Radio	N/A	807TRP5721	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
349	Motorola Radio	N/A	807TRP5767	1-Apr-16	\$1,650	WWF-PNS	Good	UGPNS	\$1,500
7. INTERNET INFRASTRUCTURE									
129	Kit Internet VSAT	N/A	N/A	1-Feb-16	\$9,000	WWF-PNS	Good	UGPNS	\$3,500
194	Kit Internet VSAT	N/A	N/A	1-Apr-16	\$9,000	WWF-PNS	Good	UGPNS	\$4,000

Table 10: Inventory List: ZSM

Description	Make	Model	Serial N°	Acquisition Date	Unit Cost (USD)	Quantity	Current Value (USD)	Location/ Office	Condition	Disposition Plan
1. VEHICLES										
2. MOTORBIKE										
Motorcycle	Yamaha	DT125	3TT-22 4503	Oct 2017	\$3,880	1	\$1,800	Mbandaka	Good	BCBI-WWF
3. PRINTERS										
4. COPIER										
5. LAPTOPS										
Computer	Lenovo	Thinkpad L512		Feb 2017	\$165	1	\$50	Etate, SNP	Fair	BCBI-WWF
Computer	Lenovo	Thinkpad T480	PF-1680PT	Sept 2018	\$1,709	1	\$700	BCBI Field Coordinator	Good	BCBI-WWF
Computer	HP	HP 14-CK0096		Sept 2018	\$860	1	\$300	Mbandaka	Good	BCBI-WWF
6. EXTERNAL BACK-UP										
7. CAMERAS										
Camera-trap	Reconyx	HyperFires HC500 IR Game Camera		Aug 2014	\$450	1	\$50	Etate, SNP	Good	BCBI-WWF
Photo camera	Olympus	E-M5 Mark II Weather sealed camera		Sept 2018	\$1,000	1	\$500	BCBI Director	Good	BCBI-WWF
8. COMMUNICATION EQUIPMENT										
Land mobile radio	Kenwood	TK-90		Oct 2013	\$6,510	1	\$500	Lotulo, SNP	Fair	BCBI-WWF
Radio antenna	CODAN	AP-079		Oct 2017	\$550	1	\$300	Etate, SNP	Good	BCBI-WWF
9. SOLAR PANELS										
				Nov 2014	\$600	2	\$200	Mbandaka	Fair	BCBI-WWF
10. TABLES & SHELVES										
	Table	Wood		April 2015	\$320	1	\$200	Kinshasa	Good	BCBI-WWF
	Table	Wood		Oct 2016	\$250	1	\$150	Kinshasa	Good	BCBI-WWF
11. CHAIRS										

12. SCANNER										
13. VIDEO PROJECTION										
14. GPS GARMIN										
GPS	Garmin	GPSMAP 62		March 2014	\$235	2	\$100	Etate, SNP	Good	BCBI-WWF
GPS	Garmin	GPSMAP 64		Feb 2016	\$207	1	\$100	Kinshasa	Good	BCBI-WWF
GPS	Garmin	GPSMAP 64		May 2016	\$217	3	\$300	Kinshasa	Good	BCBI-WWF
15. PIROGUES (CANOES)										
Canoe	Local	Pirogue		Oct 2014	\$750	1	\$50	Etate, SNP	Poor	BCBI-WWF
Canoe	Local	Pirogue		March 2016	\$650	1	\$100	Etate, SNP	Poor	BCBI-WWF
Canoe	Local	Pirogue		Oct 2017	\$900	1	\$200	Etate, SNP	Fair	BCBI-WWF
Canoe	US	Motor mount		March 2018	\$519	1	\$300	Mbandaka	Good	BCBI-WWF
16. OUTBOARD MOTORS										
Outboard motor	Yamaha	25HP		Oct 2013	\$4,200	1	\$500	Mbandaka	Good	BCBI-WWF
Outboard motor	Yamaha	8HP		Oct 2013	\$2,900	1	\$300	Etate, SNP	Good	BCBI-WWF
Outboard motor	Yamaha	Propeller		Oct 2015	\$232	2	\$300	Mbandaka	Good	BCBI-WWF
Outboard motor	Yamaha	25HP		Oct 2016	\$3,850	1	\$1500	Mbandaka	Good	BCBI-WWF
Outboard motor	Yamaha	25HP		Sept 2018	\$4,250	1	\$3000	Mbandaka	Good	BCBI-WWF
17. FIELD SUPPLIES										
Solar oven	Sun Oven	All American		July 2014	\$310	1	\$100	Mbandaka	Good	BCBI-WWF
Tent	REI	Camp dome		July 2014	\$107	3	\$100	Mbandaka	Good	BCBI-WWF
Trunk	Pelican	iMTRLK		July 2014	\$242	3	\$360	Mbandaka	Good	BCBI-WWF
Trunk	Pelican	1650		July 2014	\$213	1	\$100	Mbandaka	Good	BCBI-WWF
Trunk	Pelican	1660		July 2014	\$304	3	\$450	Etate, SNP	Good	BCBI-WWF
Battery		12V		Nov 2014	\$350	1	\$20	Mbandaka	Fair	BCBI-WWF
Battery		12V		Jan 2015	\$350	1	\$20	Mbandaka	Fair	BCBI-WWF
Battery		12V		Oct 2016	\$195	2	\$30	Etate, SNP	Fair	BCBI-WWF
Battery		12V		Oct 2017	\$150	2	\$100	Mbandaka	Fair	BCBI-WWF
Battery	Bosch	12V		Oct 2017	\$258	1	\$50	Mbandaka	Fair	BCBI-WWF
Trunk	Pelican	1500		Sept 2018	\$145	1	\$100	Mbandaka	Good	BCBI-WWF
18. APPLIANCES										
Refrigerator	Eurokool			Nov 2017	\$490	1	\$200	Kinshasa	Good	BCBI-WWF

Table 11: Inventory List: PACT (June 2016)

Description	Make/Brand	Model	Serial No./Model	Acquisition Date	Unit Cost (USD)	Quantity	Current Value (USD)	Location/Office	Condition	Disposition Plan
Toshiba Laptop	HP			2013-14	\$800	2	\$1	Mimia	Poor	Out of use
Study (Table)				2013-14	\$20		\$5	Mimia	Poor	CEBU
Office Chair (large)				2013-14	\$30		\$5	Mimia	Poor	WWF
Office Chair (small)				2013-14	\$30		\$5	Mimia	Poor	CEBU
Dining Table				2013-14	\$20		\$5	Mimia	Good	CEBU
Plastic Chairs				2013-14	\$5		\$1	Mimia	Poor	CEBU
Easel				2013-14	\$5		\$1	Mimia	Poor	CEBU
Easel				2013-14	\$10		\$2	Mimia	Poor	CEBU
Wooden beds				2013-14	\$20		\$1	Mimia	Poor	Out of use
Generator	ASTRA			2013-14	\$10		\$2	Mimia	Poor	CEBU
Generator	Honda			2013-14	\$280		\$25	Mimia	Good	WWF
Motorcycle	Yamaha	AG100		2013-14	\$500	2	\$50	Mimia	Good	PAFD
Moped	Yamaha	80		2013-14	\$500		\$30	Mimia	Poor	CEBU
Motorcycle	Yamaha	DT125		2013-14	\$5,500	2	\$1000	Mimia	Good	WWF
Foam Mattress				2013-14	\$50		\$5	Mimia	Good	CEBU
Bicycle	VTT			2013-14	\$10		\$1	Mimia	Poor	Zone de Santé de Mimia
Stabilizer				2013-14	\$30		\$5	Mimia	Poor	CEBU
Battery 120 Ah				2013-14	\$5		\$1	Mimia	Poor	CEBU
Extension Cord				2013-14	\$5		\$1	Mimia	Poor	CEBU
Printer HP	HP			2013-14	\$50		\$5	Mimia	Poor	PAFD
Canon printer PC-340	Canon			2013-14	\$100		\$1	Mimia	Poor	Out of use
Whiteboard				2013-14	\$10		\$2	Mimia	Poor	CEBU
Thuraya	Thuraya			2013-14	\$50		\$1	Mimia	Poor	Out of use
Plastic Letter Tray				2013-14	\$1		\$1	Mimia	Poor	CEBU
Fan				2013-14	\$10		\$1	Mimia	Poor	CEBU
Solar Panels				2013-14	\$750		\$15	Mimia	Good	CEBU
Converter				2013-14	\$5		\$1	Mimia	Poor	Zone de Santé de Mimia
Printer HP				2013-14	\$50		\$5	Mimia	Poor	PAFD
Solar Battery				2013-14	\$300		\$5	Mimia	Poor	PAFD

Stabilizers				2013-14	\$70		\$5	Mimia	Good	CEBU
Computer				2013-14	\$400		\$1	Mimia	Poor	Out of use
Office Table				2013-14	\$380		\$5	Mimia	Poor	CEBU
Computer	Toshiba			2013-14	\$800		\$1	Mimia	Poor	Out of use
Office Chair				2013-14	\$50		\$5	Mimia	Poor	WWF
Printer-Scanner-Photo				2013-14	\$150		\$10	Mimia	Good	PFIL
Helmet				2013-14	\$150		\$20	Mimia	Good	WWF
Helmet				2013-14	\$150	2	\$20	Mimia	Good	CEBU
Fan	Toshiba			2013-14	\$5		\$1	Munza/ Ilope	Poor	PAFD
Study Table				2013-14	\$20		\$2	Munza/ Ilope	Poor	CEBU
Office Chair (large)				2013-14	\$10		\$2	Munza/ Ilope	Poor	CEBU
DT 125 Motorcycle	Yamaha			2013-14	\$500		\$50	Munza/ Ilope	Poor	PFIL
Dining Table				2013-14	\$20		\$5	Munza/ Ilope	Poor	CEBU
Plastic Chairs				2013-14	\$5		\$1	Munza/ Ilope	Poor	CEBU
Easel				2013-14	\$5		\$1	Munza/ Ilope	Poor	CEBU
Stapler - Large				2013-14	\$1		\$1	Munza/ Ilope	Poor	CEBU
Wooden Beds				2013-14	\$20		\$1	Munza/ Ilope	Poor	CEBU
Generator	ASTRA			2013-14	\$100		\$20	Munza/ Ilope	Poor	CEBU
Generator	Honda			2013-14	\$300		\$30	Munza/ Ilope	Poor	CEBU
Wooden Chairs				2013-14	\$3		\$1	Munza/ Ilope	Poor	CEBU
Measuring Tape				2013-14	\$2		\$1	Munza/ Ilope	Poor	WWF
Motorcycle Helmet				2013-14	\$2		\$1	Munza/ Ilope	Poor	CEBU
Foam Mattress				2013-14	\$20		\$2	Munza/ Ilope	Poor	CEBU
Bicycles				2013-14	\$30		\$1	Munza/ Ilope	Poor	CEBU
Stabilizer				2013-14	\$5		\$1	Munza/ Ilope	Poor	CEBU
Battery 120 Ah				2013-14	\$5		\$1	Munza/ Ilope	Poor	CEBU
Extension Cord				2013-14	\$2		\$1	Munza/ Ilope	Poor	CEBU
Printer	HP			2013-14	\$10		\$2	Munza/ Ilope	Poor	PAFD
Converter				2013-14	\$5		\$1	Munza/ Ilope	Poor	Zone de Santé de Mimia
Thuraya				2013-14	\$50		\$1	Munza/ Ilope	Poor	Out of use
Lamp Oil				2013-14	\$2		\$1	Munza/ Ilope	Good	CEBU
Solar Panels				2013-14	\$500		\$25	Munza/ Ilope	Poor	Zone de Santé de Mimia
Plate				2013-14	\$2	3	\$1	Munza/ Ilope	Poor	CEBU
Tent				2013-14	\$20		\$5	Munza/ Ilope	Poor	CEBU

120A Battery				2013-14	\$5		\$1	Munza/ Ipope	Poor	CEBU
Drinking Glasses				2013-14	\$2		\$1	Munza/ Ipope	Poor	CEBU
Generator				2013-14	\$50		\$5	Munza/ Ipope	Poor	CEBU
Stapler				2013-14	\$1		\$1	Munza/ Ipope	Poor	CEBU
Kit Antenne VSAT				2013-14	\$2,500		\$300	Mimia	Poor	WWF
Office Chair				2013-14	\$50		\$5	Mimia	Good	WWF
Office Chair				2013-14	\$50		\$5	Mimia	Good	WWF
Office Chair				2013-14	\$50		\$5	Mimia	Good	CEBU
Office Chair				2013-14	\$50		\$5	Mimia	Good	CEBU
Office Safe				2013-14	\$300		\$150	Mimia	Good	WWF

PAFD = *Platte forme des associations féminines pour le développemnt*

PFIL = *Platte forme des intervenants de Lokolama*

CEBU = *Communautés des Eglises Baptistes Unis*

4. Legacy Plan

4.1 What is the CAFEC Salonga Legacy?

In CAFEC Salonga’s case, the legacy denotes major outputs and outcomes that will continue to make significant conservation contributions in the Salonga-Lukenie-Sankuru Landscape after the project formally closes. It includes the major policies, capacities, functions, results, lessons and tools that we will leave to the existing consortium, which will certainly be strengthened given the challenges. Broadly speaking, we are dividing the legacy in two parts:

- i. **Major activities** - including strategic contributions that can be scaled up and institutionalized after the CAFEC Salonga Program closes, and -
- ii. **Significant communication products** - that document key results, lessons and tools, and will continue to be made available to stakeholders for several years.

4.2 Major Legacy Activities

In **Table 12**, below, we outline the major legacy activities that have been completed to date.

Table 12: Major Legacy Themes

Biomonitoring Component
Current estimate of the Elephant and Bonobo population and many other species of the SNP
Resurvey some surveillance zones of the SNP to detect changes in animal/human abundance/distribution and determine effectiveness of management activities
Monitor animal activity in some elephant bias
Continuous development routine large mammal biomonitoring using camera traps and transects
Continuous assess and capacity building of guard involved in biomonitoring activity
Elaboration and validation of Biomonitoring Strategy
Law enforcement and integrity of SNP Component
Elaboration and validation of law Enforcement Strategy
Continuous financial and logistical support to secure law enforcement patrols throughout all sectors of SNP
Participatory demarcation of 60% of the NSP limits
Applying SMART tool to strengthen biodiversity monitoring and support law enforcement in SNP
Technical capacity in wildlife protection and management
Technical capacity in wildlife crime reduction processes

Continuous monitoring of main wildlife traffic routes in the landscape (Lukenie River, etc.)
Community and Government Engagement Component
Raising awareness among communities and students of the importance of natural resource management
Informal information network established to collaborate with communities in the fight against poaching
Community involvement in natural resource management through local structures such as CLDs, CSOs, ad monitoring and consultation framework
Local authority involvement in the process of supporting communities to manage their natural resources
Advocacy for stronger laws, policies and regulations to improve natural resource management
Landscape Use Plan (LUP) Component
Natural resource management plans developed for each traditional entity (“groupement”), as well as the preparation of development plans for each sector, in the Monkoto territory
Six community forest concessions allocated to local communities in MaiNdombe Province, and three more are pending allocation to indigenous communities in Tshuapa Province
Resolution of territorial conflicts through participatory mapping of all traditional entities
Gender and Indigenous Peoples’ Component
Implementation of literacy & numeracy program for women and indigenous peoples
Development of income-generating activities for women and indigenous peoples
Integration of women and indigenous peoples into natural resource governance structures
Livelihoods Component
Development of income-generating activities in agriculture, fisheries, fish farming, soap making, processing of agricultural products, e.g. improved chikwangue (cassava derivative)
Community Care Component
Partnership with Monkoto and Oshwe health zones to implement family planning programs
Two health centers completed in Nsambwankoy and Mangilombe communities in order to improve indigenous peoples’ access to health care

Several activities have been revised to ensure we were able to achieve sustainable results. These program adjustments were made based on findings from the mid-term evaluation of the third phase of CARPE in 2016. All activities mentioned above have also been documented in reports, newsletters, videos and strategy documents. Throughout this varied documentation, we have recorded a description of each activity, assessed its innovation/value addition, noted key lessons learned, and highlighted the contribution that it makes to biodiversity conservation and sustainable development.

WWF will build on the CAFEC successes by ensuring complementarity with similar projects funded by other donors, and an emphasis will be placed on promoting results that demonstrate synergies between conservation activities and the improvement of the living conditions of the populations living along the SNP. WWF, through other projects, will continue to promote value-added activities, access to sustainable market and the development of local, national and international partnerships for the future preservation of the SNP.

4.2.1 Community Health Centers

In early 2018, WCS took the strategic decision to halt all activities and close their field offices in the Salonga Landscape. One of WCS's priority activities under the CAFEC-Salonga program was to construct two health centers for indigenous peoples in the communities of Nsambwankoy and Mangilombe. Unfortunately, WCS was not able to complete the activity prior to their departure, and so WWF assumed responsibility for constructing the two health centers. Following on earlier WCS stakeholder consultations, in late 2018 WWF re-initiated the process of consultations with administrative authorities (territory administrator, sector heads, health services), traditional authorities (group and locality heads), local development committees (CLDs), and communities, regarding critical design decisions (e.g. site selection, validation of construction plans, selection of health equipment.) WWF then started transferring building materials to the two sites in the first half of 2019, (which proved challenging given the ongoing poor condition of the access routes), and finally, started construction of the health centers in the second half of 2019. From the beginning of the activity, key stakeholders from the two sites were involved in transferring materials, monitoring the construction progress, and working with WWF to prepare for the official handover of the health centers to local authorities and communities.

The formal handover of the two community health centers entails three phases:

1. After construction is completed, and all medical equipment is installed, a delegation of administrative and health zone officials will visit the communities, and verify the completion of the two health centers;
2. Subsequently, WWF will support the training of designated health personnel regarding the proper use of all equipment and health materials at the two health centers;
3. Lastly, an official "handover" ceremony will be organized by stakeholders and WWF, and chaired by the Provincial Governor (or delegates). During the handover ceremony, an act of official transfer will be signed by Salonga National Park management, and Territorial Administration and Health Zone officials. Keys will then be formally handed over to local health authorities for each of the two community health centers.

4.3 Significant Communication Products

As part of its legacy plan, CAFEC Salonga Program will document and preserve important results, lessons learned, success stories, case studies, evaluations and impact studies, in reports, publications, posters, newsletters, leaflets, videos, radio programs, books, etc.

All legacy materials will continue to be kept on the Salonga, WWF/DRC and CARPE websites. Publications of consortium partners other than WWF may also be stored on the partners' websites, (with links to CARPE's website). WWF is also preparing a Google Drive database where all CAFEC Salonga program documentation will be preserved.

Sets of hard copy publications, posters, videos, etc. will also be distributed to government institutions such as ICCN, universities, NGOs and other CAFEC program partners for storage in their libraries/documentation centers.

4.4 Communicating the CAFEC Salonga Legacy

CAFEC Salonga's results and products will be widely disseminated in the four provinces that share the SNP Landscape and, as much as possible, across the DRC and around the world during the final quarter of the project for the Salonga-Lukenie-Sankuru landscape. These will include:

- Regular sharing meetings with all stakeholders to communicate the results of CAFEC Salonga,
- Awareness and participation in national and international conferences,
- Final workshop at the national level to present the main results of the CAFEC Salonga components,
- Media program on CAFEC Salonga's results and lessons.

The major CAFEC Salonga Program's communication products are listed in Annex I.

Annex I: CAFEC Salonga Communication Products

Type of Product	Title	Language	Organization
Report	Status of implementation of community forests	French	WWF
Report	Evaluation of the sustainable agricultural model: Pilot Farms	French	WWF
Report	Status of implementation of 7 new pilot farms in the Monkoto corridor		
Report	Impact study of awareness raising for the protection of biodiversity on the behavior of the populations living near Salonga National Park	French	WWF
Report	Study of the effectiveness of the Local Development Committees (LDCs) of the communities bordering the Salonga National Park	French	WWF
Report	Monitoring of the implementation of gender activities in the Monkoto corridors	French	WWF
Report	Structuring of Monkoto fishermen and revision of the fishing agreement between fishermen and the SNP Management Unit	French	WWF
Report	Diagnosis of the fishing sector in Monkoto territory	French	WWF
Report	Strengthening the organizational capacities of stakeholders in the fisheries sector in Monkoto territory	French	WWF
Report	Implementation of environmental awareness activities in the Salonga landscape	French	WWF
Report	Annual Patrol Report	French	WWF
Report	Wildlife and forest controls along the Lukenie River	French	WWF
Report	Consultation of communities in the southern zone of the "Lofombo Area" corridor	French	WWF
Report	Mapping of the Monkoto Corridor and Wafanya Block groupements	French	WWF
Report	Family planning activity in the Monkoto health zone	French	WWF
Report	Prospecting for the use of trap cameras for wildlife discovery and monitoring on the Loilé and Losolu/Luta rivers (tributary of Luilaka)	French	WWF
Report	SNP Development and Management Plan (2016-2025)	French	WWF
Report	Support to the Women of Environment Club of Monkoto	French	WWF
Report	Survey and evaluation of the performance bonus payroll system and update of GPS usage and data collection	French	WWF
Report	Training on forest navigation, data collection and SMART	French	WWF
Report	Training of Judicial Police Officers	French	WWF
Report	Evaluation of the management effectiveness of the Salonga National Park	French	WWF
Report	Capacity development of local communities: women's empowerment (literacy, IGA development and nutrition improvement) in 10 villages in the Monkoto corridor	French	AASD
Report	Consultancy to the Wildlife Conservation Society/Bonobos Conservation Project/Salonga National Park in Monkoto Territory, Tshuapa Province	French	WCS
Report	Compass and measurement training in Monkoto	French	WCS
Report	Biological inventories carried out in the Salonga National Park corridor	French	WCS
Report	Ecological monitoring in the Lokofa block	French	WCS
Report	Bushmeat Sector Study in the Bianga sector, Monkoto Territory	French	WCS

Type of Product	Title	Language	Organization
Report	Schooling of 20 Yaelima children in the process of voluntary relocation	French	WCS
Report	Ecological monitoring of Elephants by photographic traps at Bai Bekalikali in the Lokofa block (2014-2018)	French	WCS
Report	Awareness raising on the contribution of traditional chiefs in the protection of Bonobos and Elephants in the Lokofa block at the PNS in Monkoto	French	WCS
Report	Ration Report Lokofa and Bekongo Patrol Stations	French	WCS
Report	Raising awareness on malnutrition in the Bianga sector	French	WCS
	Ecological monitoring in the Lokofa Block of Salonga National Park (2015-2018)	French	WCS
Report	Law Enforcement Monitoring (LEM)	English	ZSM
Report	Survey Results	English	ZSM
Report	Rapport Technique formation biomonitoring	French	ZSM
Report	Mammal Surveys and Wildlife Biomonitoring Activities	English	ZSM