

USAID ENERGY PROGRAM

DONOR COORDINATION MATRIX

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4 May 2018

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DATA

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ACRONYMS

AA	Association Agreement			
ADB	Asian Development Bank			
DANIDA	Danish International Development Agency			
EBRD	European Bank for Reconstruction and Development			
EnCT	Energy Community Treaty			
ETM	Electricity Trading Mechanism			
EU	European Union			
G4G	Governing for Growth in Georgia			
GGI	Good Governance Initiative in Georgia			
GIZ	German Development Agency			
GNERC	Georgian National Energy and Water Supply Regulatory Commission			
GoG	Government of Georgia			
HICD	Human and Institutional Capacity Development			
HPP	Hydro Power Plant			
IEA	International Energy Agency			
IFC	International Finance Corporation			
KfW	Development Bank			
MoESD	Ministry of Economy and Sustainable Development of Georgia			
NA	Not Applicable			
NARUC	National Association of Regulatory Utility Commissioners			
NVE-NIRAS	Norwegian Water Resources and Energy Directorate and Danish Consortium			
RIA	Regulatory Impact Assessment			
SEEC	South East Europe and Caucasus			
SESA	Strategic Environmental and Social Assessment			
ТА	Technical Assistance			
UGS	Underground Gas Storage			
USAID	United States Agency for International Development			
USD	United States Dollars			
USEA	United States Energy Association			
WB	World Bank			

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INTRODUCTION

The objective of USAID Energy Program is to support Georgia's efforts to facilitate increased investment in power generation capacity as a means to increase national energy security and facilitate economic growth. The Program will have a significant impact on energy market reform efforts of the Government of Georgia (GoG) to comply with the country's obligations under the Energy Community Treaty (EnCT). The investment objective will be achieved through the provision of technical assistance to a variety of stakeholders in the energy sector.

The ultimate goal of this Program is to enhance Georgia's energy security through improved legal and regulatory framework and increased investments in the energy sector. The ultimate expected outcome of this Program is an energy legal and regulatory framework that complies with European requirements and encourages competitive energy trade and private sector investments.

DONOR COORDINATION MATRIX

The Donor Coordination Matrix is a dynamic tool designed to improve *coordination* among government, stakeholders and the *donor* community of energy related programs and projects and promote coordinated support to the Georgian Energy Sector. The Donor Coordination Matrix purposes are to:

- (i) Provide a complete inventory of energy programs and projects;
- (ii) Facilitate access to stakeholders and representatives of the donor community to the inventory of energy programs and projects;
- (iii) Identify duplication and overlapping initiatives to improve efficient support by the donor community; and
- (iv) Identify omissions and gaps in donor supported programs that need to be filled to accelerate energy sector development.

The Donor Coordination Matrix is also meant to be used for the development of strategic partnerships to maximize the impact of projects through improved donor coordination.

The Donor Coordination Matrix identifies energy related programs and projects and includes information on Donor name, timeline (start & end), funding amount, points of contact, contact information for donor funding and USAID Energy Program.

The Donor Coordination Matrix is included below. The Matrix will be updated regularly throughout the program.

ANNEX

#	Donor	Donor Project Title/Implementer	Time Frame	Contact Person/Role	Contact Information	Donor Funding	USAID Energy Program Supported Area
1	European Union (EU)	EU4Energy Governance, International Energy Agency (IEA)	2017-2021	Murman Margvelashvili, Senior Adviser	m.margvelashvili@weg.ge	USD 100 K	Energy Strategy Development
2	EU	EU4Energy Governance	2017-2021	Svitlana Karpyshyna, Deputy Head of Unit/Renewables and Energy Efficiency Expert; Kati Sandroshvili, Regional Coordianator	Svitlana.Karpyshyna@energy- community.org; keti.sandroshvili@energy- community.org	NA	Supporting GoG in accomplishment of the obligations under the EU – Association Agreement (AA)
3	EU	East Invest 2 Project	2015-2018	Christian Gessl, Key Expert on Policy	c.gessl@ueapme.com	USD 500 K	Electricity Trading Mechanism (ETM) Development
4	EU	Legislative Impact Assessment, Drafting and Representation Location	2015- 2018	Katerina Velichkova, RIA Expert	katerina.velichkova@gmail.com	EUR 175 K	Market Reform. ETM Development
5	EU	Technical Assistance to the GoG for drafting Law on Energy Efficiency	2015- 2018	David Managadze	managadD@ebrd.com	NA	Draft Law on Energy Efficiency
6	European Bank for Reconstruction and Development (EBRD)	Development of a sustainable and green hydropower sector in Georgia	2018	Manuel Antunes-Vallerey, Renewable Energies, Senior Engineer	manuel.antunes@edf.fr	NA	Provide assistance through Policy Dialogue and Capacity Building
7	KfW	Fiscal Policy adjustment loan	2018-2021	Hans Rieck	hans.rieck@kfw.de	EUR 200M	Energy sector policy measures
8	KfW	Technical Assistance (TA) to GoG for policy measures Implementer NA	Planned	NA	NA	NA	Implement policy measures
9	KfW	Construction of Underground Gas Storage (UGS) Gas; Policy measures	2018 -	Nino Shanidze, Senior Project Coordinator	nino.shanidze@kfw.de	NA	Energy Security
10	EBRD	Nenskra Hydropower Project Implementer-Co Investment Fund	2017 -	Choi Byoung-Seub, CEO & President	bschoi2004@gmail.com	USD 230 M	ETM Development
11	EBRD	TA to the Ministry of Economy and sustainable Development of Georgia (MoESD) for drafting Energy Efficiency Law	2017 - 2018	Marita Arabidze, Deouty Head of Energy Dep. MoESD	M.Arabidze@energy.gov.ge	EUR 60 K	Supporting GoG in accomplishment of the obligations under the EU - AA
12	EBRD	Rehabilitation of Enguri Hydro Power Plant (HPP)	2018 -	David Managadze	managadD@ebrd.com	EUR 28M	Energy Security, ETM Development
13	KfW	Extension Transmission Network Georgia II	2016-2019	Nino Shanidze, Senior Project Coordinator	nsharashidze@imf.org	EUR 420 K	Encourages competitive energy trade and private sector investments
14	USAID	Governing for Growth (G4G) in Georgia	2014-2019	Natalia Beruashvili CoP	nberuashvili@g4g.ge	USD 19.3 M	Supporting reforms in the energy sector of Georgia
15	USAID	Human and Institutional Capacity Development (HICD) 20	2015-2020	Eka Leonidze	eleonidze@ingl.com	USD 7.5 M	Human and Institutional Capacity Building
16	USAID	National Association of Regulatory Utility Commissioners (NARUC) - The South-East European Regulatory Bridge project	2016-2020	Grizelle Wray, Senior Program Meneger	gwray@naruc.org	USD 200 K	Development of the electricity trading platform, regulation of renewable energies and quality of service
17	USAID/United States	Energy Technology and Governance	2016-2018	William Polen	WPolen@usea.org	NA	Long-term electricity network

	Energy Association (USEA)	Program					analysis, development plans to assist transm. & distr. grid owners and operators
18	USAID	Good Governance Initiative in Georgia (GGI)	2015-2020	David Smith, CoP	DvdbrSmith@aol.com Tel: +(995) 598 24 77 47	EUR 16.6 M	Development of the electricity trading platform
19	Asian Development Bank (ADB)	Nenskra Hydropower Project	2017-	Aoki, Ichiro	995-322-43-419; www.nenskra.ge	EUR 175 K	Development of the electricity trading platform, enhancing energy security.
20	International Finance Corporation (IFC) Infra Ventures	Clean Energy Invest Namakhvani HPP	2018 -	Nana Gurgenidze	nana.gurgenidze@agl.com.ge	USD 700 M	Development of the electricity trading platform.
21	Norwegian Government	Consortium of NVE - NIRAS	2018	Westgaard Kirsten Winther; Fonnelop Jon Erling	Kwe@nve.no; Jef@nve.no	USD 4 M	Drafting Renewable Energy Law, Capacity Building
22	DANIDA	Sustainable and Inclusive Energy Growth	2016 2020	Bidzina Chkonia CoP	<u>biz@niras.dk</u>	EUR 2.13M	Supporting GoG in accomplishment of the EU - AA obligations
23	GIZ	GIZ Legal Program	2017-2018	Lika Akhobadze	liana.akhobadze@giz.de	NA	Regulatory Impact Assessment (RIA) National Framework
24	World Bank (WB)	Strategic Environmental and Social Assessment (SESA) of Development Scenarios for El. Sector Implementer Stucky, South East Europe and Caucasus (SEEC)	2016 - 2018	Tea Avazashvili	tavazashvili@moesd.gov.ge	USD 750 K	Environmental and social assessment
25	WB	Transmission Grid Strengthening Project	2014-2020	Joseph Melitauri, Senior Operations Officer	jmelitauri@worldbank.org	USD 61.88 M	Development of the electricity trading platform
26	EU	EU Twinning Project for Georgian National Energy and Water Supply Regulatory Commission (GNERC)	Planned	NA	NA	NA	Development of smart metering regulatory framework

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