



Federal Democratic
Republic of Ethiopia
Ministry of Health

**ETHIOPIA
SIXTH HEALTH ACCOUNTS,
2013/14:
STATISTICAL REPORT**

Addis Ababa, August 2017

Recommended Citation: Federal Democratic Republic of Ethiopia Ministry of Health. August 2017. *The Ethiopia Sixth Health Accounts, 2013/14: Statistical Report*. Addis Ababa, Ethiopia.

Program management and technical support for this round health accounts exercise including printing of this report was provided by the United States Agency for International Development (USAID) through Health Sector Financing Reform/Health Finance & Governance (HSFR/HFG) Project which is part of the USAID's global Health Finance & Governance Project (HFG) implemented by Abt Associates Inc. under cooperative agreement -AID-OAA-A-12-00080. Funding for data collection, analysis, writing and printing of this report was provided by the Bill and Melinda Gates Foundation through the Immunization Financing Project and this project too is being implemented by Abt Associates Inc.

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Federal Democratic Republic of Ethiopia
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THE ETHIOPIA SIXTH HEALTH ACCOUNTS, 2013/14: STATISTICAL REPORT



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ACRONYMS

CHE	Current Health Expenditure
FMOH	Federal Ministry of Health
GDP	Gross Domestic Product
HA	Health Accounts
HAPT	Health Accounts Production Tool
HFG	Health Finance and Governance
HSFR	Health Sector Financing Reform
MOFEC	Ministry of Finance and Economic Cooperation
NGO	Nongovernmental Organization
NHA	National Health Accounts
PLHIV	People Living with HIV
PPESA	Privatization and Public Enterprise Supervising Agency
SHA	System of Health Accounts
THE	Total Health Expenditure
TWG	Technical Working Group
UNICEF	United Nations Children's Fund
USAID	United States Agency for International Development
WHO	World Health Organization

ACKNOWLEDGMENTS

The FDRE Ministry of Health would like to extend its appreciation to all those who have been involved in the data collection and analysis for the sixth round Health Accounts (HA) as well as the writing and production of this report. This round of HA involved a wide range of institutions and individuals whose efforts the Ministry appreciates profoundly: the Ministries of Finance and Economic Cooperation and of Defense, the Federal Prison Administration, universities, donors, nongovernmental organizations, private and public enterprises, insurance companies, households and people living with HIV who responded to the surveys and shared relevant information. The Ministry of Health also thanks the Ethiopian Revenues and Customs Authority, Ministry of Public Enterprises, and the Charities and Societies Agency for providing lists of private sector enterprises, public (parastatal) enterprises, and local and international NGOs, respectively.

The Ministry of Health acknowledges the financial support of the United States Agency for International Development (USAID), and the Bill and Melinda Gates Foundation. The ministry is extremely thankful for the technical and quality assurance support provided by USAID Health Sector Financing Reform/Health Finance and Governance (HSFR/HFG) in all aspects of this study as well as in the institutionalization process of the HA exercise. The ministry also thanks World Health Organization (WHO) and United Nations Children's Fund (UNICEF) for assigning technical persons starting from planning up to finalization of the study.

The Ministry of Health congratulates the members of the multi-disciplinary HA technical working group, who carried out the data collection and analysis and production of this report. The team members include Dr. Mizan Kiros, Eyerusalem Animut, Mideksa Adugna Ermias Dessie and Belay Aurgessa from the ministry; Leulseged Ageze, Hailu Nega Zelelew, Tesfaye Dereje, Habtamu Tadesse, and Yenehun Tawye from Abt Associates; Amsalu Shiferaw and Martha Kibur from UNICEF; and Dr. Sofonias Getachew from WHO.

Finally, the Ministry of Health appreciates the contributions of reviewers from the Health Financing Technical Working Group. Professional review and editing by Linda Moll was critical in giving the document its final shape, and contributed greatly to its readability.

I. PURPOSE OF THE METHODOLOGICAL NOTE

This methodological note provides an overview of the System of Health Accounts (SHA) 2011 framework used for Ethiopia's sixth Health Accounts (HA VI) estimation. The background section describes the HA process in general; following sections discuss Ethiopia's HA VI, and the annexes contain the HA VI statistical tables. In this way, the note is a record of HA VI data collection approaches and results, analytical steps taken, assumptions made, and findings reached. The information is intended for stakeholders/researchers who want to know more about the methodology employed, in addition to the results presented in the health accounts report (FMOH 2017).

2. BACKGROUND

2.1 Overview of Health Accounts Methodology

In a rapidly changing health care environment, policymakers need reliable national information on the sources and use of funds for health to enhance health system performance. HA estimations provide such information. HA is an internationally recognized methodology used to track expenditures in a health system for a specified period of time. The methodology is based on the SHA established by the Organization for Economic Cooperation and Development (OECD) to regularly track health expenditure of its high-income member countries (OECD 2000). Having first helped low- and middle-income countries to do HA studies in the 1990s, in 2003 the World Bank, World Health Organization (WHO), and U.S. Agency for International Development (USAID) published the “Producers’ Guide” to assist these countries to measure their national health expenditures and resource flows (World Bank et al. 2003). In 2011, SHA 1.0 was revised to help countries use similar standard methods regardless of their level of economic development and income. SHA 2011 is now the international standard for national-level HA estimations. To streamline the HA data management and analysis, the USAID Health Finance and Governance project in collaboration with WHO developed the Health Accounts Production Tool (HAPT) (Ashagari et al. 2014).

The HA is a powerful and useful framework for estimating health expenditure of a country and tracking the flow of these resources through the health system from financing sources to actual health services and commodities. In addition to providing a single-year snapshot of health expenditures, over the long term, a country can institutionalize the HA process and produce a time series of standardized tables, permitting a more thorough assessment of the progress it is making toward its health system goals. In the HA framework, health expenditures are defined as “all expenditures for activities whose primary purpose is to restore, improve and maintain health for the nation and for individuals during a defined period of time” (WHO et al. 2003).

HA follows the flow of funding for health from its origins to end use, answering questions such as: How are health care goods and services financed? Where are health care goods and services consumed by the population? What goods and services are financed? By breaking down health spending by different classifications, HA provide insight into issues such as whether resources are being allocated to national priorities, the sustainability of health financing, and the extent to which there is financial risk protection for households. It provides sound evidence for decision making and is a useful tool in informing health financing reforms.

The SHA 2011 methodology was used to complete this round of Ethiopia’s HA estimation.

2.2 Key Health Accounts Concepts: Boundaries, Dimensions, and Indicators

2.2.1 Boundary Definitions

The boundaries presented below are standard to the SHA 2011 framework.

- **Health Boundary:** The boundary of “health” in the HA is “functional”¹ in that it refers to activities whose primary purpose is disease prevention, health promotion, treatment, rehabilitation, and long-term care. This boundary includes services provided directly to individual persons and collective health care services covering traditional tasks of public health.

In the SHA 2011 framework, health care-related and capital formation spending is tracked separately. Health care-related activities are intended to improve the health status of the population, but their *primary purpose* lies elsewhere. Examples of health care-related activities are food, hygiene, and drinking water control, and the social component of long-term care for the elderly. Capital formation refers to health care investments that last more than one year, such as infrastructure and equipment, as well as education and training of health personnel, and research and development in health. Capital formation contrasts with “current health expenditure,” which is completely consumed within the annual period of analysis.

- **Time Boundary:** The HA time boundary specifies a one-year period and includes the value of the goods and services that were consumed during that period. HA uses accrual accounting, by which expenditures are classified in the year in which they create economic value rather than when they are transacted.
- **Space Boundary:** HA “focuses on the consumption of health care goods and services of the resident population irrespective of where this takes place” (OECD et al. 2011). Goods and services consumed by a country’s residents are included, even if they are abroad, while consumption by non-residents in Ethiopia is excluded from the HA estimation.
- **Disease Boundary²:** The SHA 2011 methodology focuses on the spending on priority diseases (as specified under ICD 10) whose primary purpose is prevention, health promotion, treatment, rehabilitation, and long-term care.
- **Curative Care Boundary:** Curative care starts with the onset of disease and encompasses health care during which the “principal intent is to relieve symptoms of illness or injury, to reduce the severity of an illness or injury, or to protect against exacerbation and/or complication of an illness and/or injury that could threaten life or normal function” (OECD et al. 2011). It includes inpatient, outpatient, home-based, and day curative care.³
- **Inpatient Care Boundary:** Inpatient care involves a formal admission to a health care facility that involves an overnight stay after admission.
- **Outpatient Care Boundary:** Outpatient care is delivered from the health care providers’ premises but does not involve a formal admission to a health care facility.

¹ Services that fall outside of the functional definition of health are not counted.

² This boundary of disease spending does not include spending on other activities related to the priority disease responses such as care for orphans and vulnerable children, enabling environment programs, and social protection and social services.

³ Across each of these types, it also includes general and specialized curative care.

- **Prevention Boundary:** Prevention interventions start with an individual in a healthy condition. The aim is to enhance health status and to maintain a condition of low risk of disease, disorder, or injury. Preventive interventions also cover individuals at specific risk and those who have either no symptoms of the disease or early signs or symptoms, where early case detection will help reduce the potential damage by enabling a more successful intervention (OECD et al. 2011).⁴
(OECD et al. 2011).

2.2.2 Classifications

The HA exercise involves analyzing data on health expenditure according to a set of classifications, as defined under the SHA 2011.⁵

- **Financing Schemes (HF):** The main funding mechanisms by which people obtain health services. Financing schemes categorizes spending according to criteria such as: mode of participation in the scheme (compulsory vs voluntary), the basis for entitlements (contributory vs non-contributory), the method for fundraising (taxes/compulsory pre-payments vs voluntary payments) and the extent of risk pooling.
- **Revenue of Financing Schemes (FS):** The types of transactions through which funding schemes mobilize their income. Examples are transfers from a ministry of finance to governmental agencies, direct foreign financial transfers (e.g., external donors providing funds to NGOs), and voluntary prepayment from employers.
- **Financing Agents (FA):** These are institutional units that manage health financing schemes. These often include the country's ministry of health, insurance companies, NGOs, households and international organizations.
- **Health Care Providers (HP):** Organizations and actors who provide medical goods and services as their main activity, such as hospitals, health centers, clinics, and pharmacies.
- **Health Care Functions (HC):** Goods and services consumed by end-users. These include curative care; information, education, and counseling programs; medical goods/pharmaceuticals; and governance and health system administration.
- **Factors of Provision (FP):** Inputs to the production of health care goods and services by health care providers, such as compensation of employees, health care goods and services, and non-health care goods and services.
- **Beneficiary Characteristics:** Groups that consume, or benefit from, the health care goods and services. Beneficiaries can be grouped in several ways such as disease, gender, and age classifications.

⁴ Examples are breast and prostate cancer, where age and sex affect the risk of getting the disease, and lung cancer, where certain lifestyle choices such as smoking increase the risk.

⁵ For additional details on the SHA 2011, please refer to the SHA 2011 Brief (Cogswell et al. 2013) or the SHA 2011 manual.

2.2.3 Aggregates and Indicators

The aggregates defined below are among those estimated as part of this HA.

- **Total Current Health Expenditure (CHE):** CHE quantifies the economic resources spent on health functions and represents final consumption on health goods and services by residents of the country within the year of estimation.
- **Gross Capital Formation:** Gross capital formation on health is measured as the total value of assets that providers have acquired during the estimation year and that are used for longer than one year in the provision of health services.
- **Total Health Expenditure (THE):** The sum of CHE and gross capital formation.
- **National Health Expenditure (NHE):** The sum of CHE, gross capital formation, and health care-related spending.
- **Total Current Health Expenditure as Percentage of Gross Domestic Product (GDP).⁶**
- **Total Current Health Expenditure per Capita (CHE per capita):** CHE divided by the population.⁷

⁶ The GDP estimation figure for 2013/14 was obtained from the Annual Report of the National Bank of Ethiopia.

⁷ The estimation of population for the study period 2013/14 was taken from the Population and Housing Census 2007 (CSA and MOFED 2007).

3. OVERVIEW OF ETHIOPIA'S HA VI

3.1 Objective

The purpose of the HA IV exercise was to estimate the amount and flow of health spending in the Ethiopian health system in 2013/14. In addition to estimating general health expenditures, the exercise tracked spending on the different disease categories and priority areas. It also assessed household out-of-pocket spending, the sustainability of financing in light of decreasing donor funding, levels of risk pooling and contributions by the private sector, beneficiaries of health services, etc. For more information on the policy questions driving the estimation as well as findings and their policy implications, please see the main HA VI report (FMOH 2017).

3.2 Process

The HA IV was conducted between October 2015 and November 2016. Following the launch workshop in October 2015, the Sixth Health Accounts Technical Working Group (HA VI TWG), with representation from the Federal Ministry of Health (FMOH), the USAID-funded Health Sector Financing Reform (HSFR)/Health Finance and Governance (HFG) project led by Abt Associates, the WHO, and the United Nations Children's Fund (UNICEF) began primary and secondary data collection. The HA VI TWG then compiled, cleaned, triangulated, and reviewed the data: data were imported into the Health Accounts Production Tool (HAPT) and mapped to each of the SHA 2011 classifications. The results of the analysis were validated with FMOH management at various stages of the analysis.

4. DATA SOURCES

4.1 Primary institutional data sources

The HA TWG used an institutional survey to collect primary data collection from donors, NGOs, employers, and insurance companies. These sources were identified from the records of previous National Health Accounts (NHA)⁸ surveys and further brainstormed during the HA training for the current round. Audited government health expenditure data came from the Federal Ministry of Finance and Economic Cooperation (MOFEC), disaggregated at various levels of government and by budgetary institutions and providers.

The HA TWG provided each institution standard HA survey instrument to collect the required health spending information. The list below describes each group surveyed. Table I, which follows the list, summarizes the response rate of organizations sampled.

- **Donors (bilateral and multilateral):** All bilateral and multilateral donors that supported the Ethiopian health sector at all levels were given a survey. A total of 39 donors were included. Only the International Organization for Migration (IOM) refused to complete the questionnaire.
- **NGOs (international and local):** An exhaustive list of NGOs working in the health sector was compiled based on lists obtained from the Charities and Societies Agency. A list of NGOs that are members of CCRDA, an umbrella organization of most NGOs in country, was obtained to support the data from the Charities and Societies Agency. A total of 265 NGOs (129 international and 136 local) were considered for the HA VI exercise. The TWG made an effort to survey all the international NGOs. It also randomly selected 136 local NGOs from the total of 550 identified as active in the Ethiopian health sector; 107 of the 136 filled in and returned the questionnaires (29 did not).
- **Employers (parastatals and privates):** The universe of entities was obtained from two institutions: the Ministry of Public Enterprises⁹ for parastatals and the Ethiopian Revenues and Customs Authority for private employers. After applying different criteria to systematically categorize the employer organizations list, the total sample frame considered was 10,380 employers (33 parastatals and 10,347 private employers). In determining the final sample size, institutions were first grouped into the four major economic sectors, namely, agriculture, manufacturing, mining, and services. Using the World Trade Organization's classification of the services sector, this sector was further disaggregated into nine subsectors. All organizations that employed 10 or more people were considered for the sample frame. A final total sample size of 345 (312 randomly selected private employer institutions and 33¹⁰ parastatals (taken as census)) were covered in the survey. Of the 345, 331 (96 percent) filled in and returned the completed questionnaires. All the 33 parastatals, including the five big entities (Ethiopian Air Lines, Etho-telecom, Ethiopian Electric Power Corporation, Commercial Bank of Ethiopia, and Metal and Engineering Corporation) filled in and returned the questionnaire.
- **Insurance companies:** All the 17 insurance companies (16 private and one public) that were operational during the study period were covered. All provided the requested information.

⁸ The HA exercise was originally called “National Health Accounts.”

⁹ The then Privatization and Public Enterprises Supervising Agency (PPESA).

¹⁰ Twenty-seven enterprises are under PPESA, while six are not.

- **Government expenditures:** The MOFEC provided audited government health expenditure data. The data cover government spending in the health sector from all government sources (federal, regional, city, and woreda) and by providers. The data were reorganized into the HA categories and classifications from sources to functions. They showed that resources for the health sector come from the Treasury as well as from foreign sources (bilateral and multilateral donors) as assistance and loans. Sources of funding for government spending from both the Treasury and loans were considered as government. Health-specific assistance funding was considered as “rest of the world.” The health expenditure data from line ministries/agencies (i.e., Ministries of Women and Children’s Affairs, of Labor and Social Affairs, of Communication and Information Technology, and of Construction, as well as the Pharmaceutical Fund and Supply Agency (PFSA) and 26 universities with health science faculties/colleges that are not captured in the MOFEC data were separately surveyed.

Table 1: Response Rate of Institutions Sampled for Ethiopia's HA IV

Target Group	Number of Organizations Targeted	Number of Respondents	Response Rate (%)	Remarks
Donors	39	38	97	
NGOs	265	236	89	
Employers	345	331	96	
Insurances	17	17	100	
Universities	28	26	93	
Line Ministries/Agencies	10	5	50	Data obtained only from 4

4.2 Primary Health Expenditure Survey of Households

As in the previous two HA rounds (IV and V), HA IV conducted a household survey to estimate household out-of-pocket spending in Ethiopia. The survey covered 10,000 households to track their expenditure on general health and other disease categories/priority areas. This survey was subcontracted to Breakthrough International Consultancy (BIC) Plc. The Ethiopia Public Health Institute, FMOH, HSFR/HFG, UNICEF, and WHO provided technical support to the consulting firm on sampling, sample selection, survey instruments, data capture, and data analysis. The scope of the survey went beyond HA, as it covered household health services utilization as well as health expenditures. A separate, comprehensive “Household Health Services Utilization and Health Expenditure Survey Report” will be published by the FMOH (forthcoming 2017). For more detail on the scope of the household survey please refer to the separate household survey report.

4.3 The PLHIV Survey

In light of the sensitivity and ethical considerations associated with data collection on HIV and AIDS, a separate, targeted survey was conducted to track the health expenditures of these segments of society in Ethiopia. The survey sampled 4,200 people living with HIV (PLHIV) from all nine regions and two city administrations in the country. The PLHIV survey was conducted by BDS Center for Development Research (BDS-CDR), a local consultancy firm working in the area.

4.4 Secondary Data Sources

The HA IV TWG also gathered secondary data. The data focused on health services utilization and unit cost of providing services. The health services utilization and the unit cost data gathered from the FMOH were used to develop/generate distribution keys. The distribution keys were in turn used to break down or split spending aggregates into the different health functions and diseases categories at the various health provision levels, as required in the SHA 2011 framework. Other secondary data sources gathered for this current round of Ethiopia's HA include: Annual Reports and research publications of the FMOH, Population and Housing Census 2007 of the Central Statistical Agency, Macroeconomic Reports of the MOFEC (for GDP estimates), and Annual Reports of the National Bank of Ethiopia (for the exchange rates).

5. DATA ANALYSIS

5.1 Weighting

The HA exercise uses weights to extrapolate the THE of the sampled institutions to the THE of the total population considered as the sample frame of the survey. In HA VI, the TWG applied weights to the employers and local NGOs whose health expenditure data were collected through sampling. The extrapolation both for employers and local NGOs was done on the stratified sample frame constructed based on different sectors/subsectors. The TWG did not apply any weights for those institutions whose data were collected through the census, such as donors, international NGOs, and insurance companies.

5.2 Double counting

The HA exercise requires careful compilation of data from various sources, and identification and management of instances in which two data sources report the same spending. For instance, spending on donor-funded health programs administered by NGOs was reported both in donor surveys and NGO surveys. In such situations, the TWG used the spending reported by the NGOs rather than by the donors – HA practice is to use the data of entities/agents closer to the actual consumption of health care services, because they are likely to have more precise information about the expenditure than those farther removed.

Double counting can also exist between NGOs, if one NGO pays another NGO to implement a health program/provide a service. In situations like this, the data of the NGO closest to the spending, i.e., the NGO that received the payment to provide the health good or service, is included in the analysis. Still other double counting exists at the employer-insurance company level, since the health insurance premium payment reported by employers as spending is also reported as revenue by the insurance companies. Similar to the NGO-NGO example, the data of the institution closest to the spending, in this case the insurance company, were used for the analysis, and the data from the employer were excluded.

In doing the HA VI, the TWG identified the following cases of double counting:

- Donor vs NGO,
- NGO vs NGO,
- Donor vs Donor,
- MDG PF vs Donor,
- Gov't vs Donor,
- Employer vs Insurance,

The TWG took care of the issues by applying the general principle described above. Excluding the affected expenditure data from donors, NGOs, employers, etc. during double-counting checks does not diminish the importance of collecting the spending information as a useful source of data triangulation.

5.3 Estimation and application of distribution keys

While doing the exercise, the HA TWG realized that health spending as reported in secondary sources or in surveys required additional breakdowns in order to allocate the reported spending figures into the various classifications of the SHA 2011 framework. Hence, the HA exercise involved estimating “distribution keys” to split the spending by providers, functions, and disease classifications. The TWG followed the following steps to calculate the distribution keys:

Step 1: Compiled utilization and costing data

The TWG obtained health services utilization data from the FMOH Health Management Information System (HMIS) database. The costing information came mainly from the “Cost of Primary Care Facilities, Departments, and Exempted Services in Ethiopia” draft report, (Fenot Project 2015). Preliminary findings from the unit cost study of Jimma and Wolayita Sodo Hospitals, obtained from the FMOH, were also used for the estimation. Finally, costing figures from the Health Sector Transformation Plan were used for some health services that were not included in the two unit cost studies mentioned above.

Step 2: Calculated the price x quantity

These total cost figures were derived by multiplying unit costs by visits for outpatient services, and unit costs by bed days for inpatient admissions for all the health services provided both at the health center and hospital levels. Put differently, the total cost of health services provided for the different disease classifications at the two health facility levels was calculated using the price information taken from the unit cost studies and the quantity of services determined in step 1.

Step 3: Calculated the breakdown of health spending on health care functions

The information calculated in step 2 was then summarized according to the functional classifications at the different levels of care by adding the total cost per functional classification category. The functional classifications included outpatient, inpatient, prevention (including maternal health, HIV, and family planning), and different immunization programs. The proportional share of the total costs by level of service provision was calculated for each functional classification category. The formula used is as follows: the average cost of inpatient care multiplied by the total number of inpatient episodes at health facilities, divided by the average cost of inpatient and outpatient care multiplied by total episodes of care at health facilities.

Step 4: Calculated disease distribution for health centers and hospitals

At the health center and hospital levels, the disease distribution was calculated for inpatient and outpatient services by calculating the proportional share of costs of each disease category of the total costs incurred for inpatient and outpatient services at these levels of service provision.

Step 5: Calculated spending distribution by age

Age distribution was calculated based on information on utilization of services in both outpatient and inpatient departments at the different levels of facilities by age category as derived from the utilization database and unit cost figures.

Step 6: Imported distribution keys into HAPT

The final step in the development of distribution keys is to import all the distribution key estimates into the HAPT.

6. USE OF THE HAPT

Throughout the HA process, the TWG used the HAPT, which as noted above is a tool that facilitates HA planning and production. The HAPT automates several previously time-consuming procedures like repeat mapping, and incorporates automatic quality checks. It also provides a repository for HA data and HA tables, so they can be easily accessed by HA team members years after an HA exercise is done. In addition, distribution keys and mapping decisions from previous years can be used to facilitate data analysis in subsequent years. In using the HAPT, a list of all institutions to be surveyed was entered into the tool. All data collected were imported into the HAPT and mapped to the SHA 2011 classifications. The TWG used all six modules¹¹ of the HAPT in entering general information and data, customizing codes, mapping, checking for double counting, applying rules, validating the data, and so forth, through the generation of HA graphs, tables, and reports.

¹¹ The six modules are: Home, Customization, Data Sources, Data Import, Mapping, and Validation.

7. COMPARING METHODOLOGY OF HA V AND VI

Table 2 juxtaposes methods used to collect and analyze data in rounds V (2010/11) and VI (2013/14) of the HA exercise in Ethiopia.

Table 2. Comparison of NHA V (2010/11) and VI (2013/14) Exercises

Data Collection	2010/11	2013/14
Government	Captured health spending for all levels of government (federal, regional, woreda) by budgetary institutions and by providers from MOFED.	Similarly captured spending from MOFEC, but also collected data directly from 4 line ministries and 26 universities.
Donor	Surveyed and captured data from all donors operating in the health sector of the country.	Similar.
NGO	Surveyed and captured data from all NGOs (international and local) working in the health sector as census.	Similar for international NGO, but surveyed local NGOs based on samples.
Insurance	Surveyed all insurance companies operating in Ethiopia.	Similar.
Employer	Surveyed a sample of 290 employers, after stratifying them in different economic sectors. The threshold level applied was the turnover or sales of the enterprises, and it differed across economic sectors/subsectors.	Similarly surveyed 345 employers but the threshold level for inclusion in the sample frame was employing 10 or more people for all economic sectors.
Household	A general household survey covering 10,060 households was conducted to capture the health spending of Ethiopian households.	Similar. A few questions were added to capture community contributions.
PLHIV	A targeted survey covering 4,000 PLHIV was conducted to capture the health spending of this population segment.	Similar. A survey of 4,200 PLHIV was conducted but the expenditure data not yet used.
Mapping	The health expenditure data collected from various sources was mapped by Financing Sources, Financing Agents, Health Care Providers, and Health Care Functions, based on the SHA 1.0 framework.	The SHA 2011 framework, which added classifications such as Revenues of Financing Schemes, Financing Schemes, Diseases, Age, and Factors of Provision (inputs), was used.
Double counting	Double counting was removed between: <ul style="list-style-type: none"> • NGOS and donors • Individual NGOs • Individual donors • Donors and government • Employers and insurers 	Similar.

Data Collection	2010/11	2013/14
Split Rules	2010/11	2013/14
Disease distribution	Split rules for subaccounts were calculated as the proportional share of the total costs incurred based on utilization and unit cost data.	HA VI provides a full disease breakdown. It used utilization and unit cost studies to split expenditures into the different diseases categories.
Inpatient/Outpatient splits	Outpatient and inpatient ratios were derived from services utilization rates at health facilities and estimated costs of these services as determined by unit cost studies.	Similar.
Age split		Age splits are calculated based on the proportion of OP visits/IP bed days for < 5, >5 patients broken by health facilities (health center and hospital).

Note: OP=outpatient, IP=inpatient. Round V (and earlier rounds) of HA were called National Health Accounts (NHA). The MOFEC was previously called the Ministry of Finance and Economic Development (MOFED).

ANNEXES

The statistical tables provided in this section summarize the HA data through a series of two dimensional tables. Each table cross-tabulates spending for two HA classifications. The eight annexes (A–H) comprise 63 statistical tables. Twenty-one of the tables show data from the General Health Accounts. Annexes B–H contain tables on disease conditions/categories, such as HIV, TB, malaria, reproductive health, nutritional deficiency, non-communicable disease, and injury; each category has six tables. As specified under the titles of the various statistical tables, both recurrent and capital expenditure accounts are presented as appropriate.

ANNEX A: GENERAL HEALTH ACCOUNTS STATISTICAL TABLES

- A.1. Recurrent: Revenues of health care financing schemes (FS) X Financing schemes (HF)
- A.2. Recurrent: Financing schemes (HF) X Institutional Units providing revenues to financing schemes (FS.RI)
- A.3. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- A.4. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- A.5. Recurrent: Financing schemes (HF) X Health care functions (HC)
- A.6. Recurrent: Health care functions (HC) X Health care providers (HP)
- A.7. Recurrent: Classification of diseases / conditions (DIS) x Revenues of health care financing schemes (FS)
- A.8. Recurrent: Institutional Units providing revenues to financing schemes (FS.RI) X Classification of diseases / conditions (DIS)
- A.9. Recurrent: Health care providers (HP) X Financing agent (FA)
- A.10. Recurrent: Health care functions X Financing agent (FA)
- A.11. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Financing agent (FA)
- A.12. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Health care functions (HC)
- A.13. Capital: Health care providers (HP) X Financing agent (FA)
- A.14. Capital: Health care providers (HP) X Institutional unit providing revenues to financing schemes (FS.RI)
- A.15. Capital: Gross fixed capital formation (HK) X Institutional unit providing revenues to financing schemes (FS.RI)
- A.16. Capital: Classification of diseases / conditions (DIS) X Institutional unit providing revenues to financing schemes (FS.RI)
- A.17. Capital: Gross fixed capital formation (HK) X Financing agent (FA)
- A.18. Capital: Health care providers (HP) X Financing agent (FA)
- A.19. Capital: Classification of diseases / conditions (DIS) X Financing agent (FA)
- A.20. Capital: Gross fixed capital formation (HK) X Health care providers (HP)
- A.21. Capital: Classification of diseases / conditions (DIS) X Health care providers (HP)

A.I. Recurrent: Revenues of health care financing schemes (FS) X Financing schemes (HF)

			Financing schemes	HF.1		HF.2		HF.2.I	HF.2.I.I	HF.2.I.I.1	HF.2.I.I.3	HF.2.I.I.nec			
				HF.1.I	HF.1.I.I	HF.1.I.I.1	HF.1.I.I.2								
				Government schemes and compulsory contributory health care financing schemes	Government schemes	Central government schemes	State/regional/local government schemes	Unspecified government schemes (n.e.c.)	Voluntary health care payment schemes	Voluntary health insurance schemes	Primary/substitutory health insurance schemes	Employer-based insurance (Other than enterprises schemes)	Other primary coverage schemes	Unspecified voluntary health insurance schemes (n.e.c.)	
Revenues of health care financing schemes			<i>Ethiopian Birr (ETB), Million</i>												
FS.1			Transfers from government domestic revenue (allocated to health purposes)	7,581.33	7,581.33	1,497.46	6,083.87		1.40						
	FS.1.I		Internal transfers and grants	7,581.33	7,581.33	1,497.46	6,083.87		0.12						
	FS.1.4		Other transfers from government domestic revenue						1.28						
FS.2			Transfers distributed by government from foreign origin	2,727.43	2,727.43	2,727.43			14.44						
FS.5			Voluntary prepayment						224.49	224.49	206.76	192.18	14.57	17.73	
	FS.5.1		Voluntary prepayment from individuals/households						28.37	28.37	14.57		14.57	13.80	
	FS.5.2		Voluntary prepayment from employers						196.12	196.12	192.18	192.18		3.93	
FS.6			Other domestic revenues n.e.c.	2,196.71	2,196.71	1,817.34	314.11	65.27	6,217.88						
	FS.6.1		Other revenues from households n.e.c.												
	FS.6.2		Other revenues from corporations n.e.c.						2,804.54						
	FS.6.3		Other revenues from NPISH n.e.c.	2,196.71	2,196.71	1,817.34	314.11	65.27	3,411.35						
	FS.6.nec		Unspecified other domestic revenues (n.e.c.)						2.00						
FS.7			Direct foreign transfers	1,183.16	1,183.16	1,168.33	10.92	3.91	5,174.21						
	FS.7.1		Direct foreign financial transfers	1,183.16	1,183.16	1,168.33	10.92	3.91	4,937.96						
	FS.7.1.1		Direct bilateral financial transfers		4.23	4.23	2.95	1.28		1,692.88					
	FS.7.1.2		Direct multilateral financial transfers	1,178.93	1,178.93	1,165.38	9.64	3.91	611.48						
	FS.7.1.3		Other direct foreign financial transfers							2,633.61					
	FS.7.2		Direct foreign aid in kind							199.65					
	FS.7.2.1		Direct foreign aid in goods							199.65					
	FS.7.2.1.1		Direct bilateral aid in goods							199.57					
	FS.7.2.1.3		Other direct foreign aid in goods							0.08					
	FS.7.3		Other direct foreign transfers (n.e.c.)							36.59					
FS.nec			Unspecified revenues of health care financing schemes (n.e.c.)		13,688.63	13,688.63	7,210.56	6,408.89	69.18	11,705.78	224.49	206.76	192.18	14.57	17.73
All FS															

A.I. Recurrent: Revenues of health care financing schemes (FS) X Financing schemes (HF) (Cont.)

Financing schemes				HF.2.2	HF.2.2.1	HF.2.2.2	HF.2.2.nec	HF.2.3	HF.2.3.1	HF.3	HF.3.1	HF.4	HF.4.2	HF.4.2.2	HF.4.2.2.2	HF.4.nec	All HF			
				NPSH financing schemes (including development agencies)	NPSH financing schemes (excluding HF.2.2)	Resident foreign-agencies schemes	Unspecified NPSH financing schemes (n.e.c.)	Enterprise financing schemes	Enterprises (except health care providers) financing schemes	Household out-of-pocket payment	Out-of-pocket excluding co-sharing	Rest of the world financing schemes (non-resident)	Voluntary schemes (non-resident)	Other schemes (non-resident)	Foreign development agencies schemes	Schemes of embassies (e.g., international organizations or embassies)	Unspecified rest of the world financing schemes (n.e.c.)	Unspecified financing schemes (n.e.c.)		
Revenues of health care financing schemes				<i>Ethiopian Birr (ETB), Million</i>																
FS.1				Transfers from government domestic revenue (allocated to health purposes)	1.40	1.40											7,582.73			
	FS.1.1			Internal transfers and grants	0.12	0.12											7,581.45			
	FS.1.4			Other transfers from government domestic revenue	1.28	1.28											1.28			
FS.2				Transfers distributed by government from foreign origin	14.44	14.44											2,741.87			
FS.5				Voluntary prepayment													224.49			
	FS.5.1			Voluntary prepayment from individuals/households													28.37			
	FS.5.2			Voluntary prepayment from employers													196.12			
FS.6				Other domestic revenues n.e.c.	3,414.51	3,384.40	30.11	2,803.37	2,803.37	16,463.07	16,463.07	3.93	3.93	3.93	3.93		24,881.59			
	FS.6.1			Other revenues from households n.e.c.						16,463.07	16,463.07						16,463.07			
	FS.6.2			Other revenues from corporations n.e.c.	1.16	1.16		2,803.37	2,803.37								2,804.54			
	FS.6.3			Other revenues from NPSH n.e.c.	3,411.35	3,381.24	30.11					3.93	3.93	3.93	3.93		5,611.99			
	FS.6.nec			Unspecified other domestic revenues (n.e.c.)	2.00	2.00											2.00			
FS.7				Direct foreign transfers	5,174.21	5,129.61	12.15	32.45					928.56	928.28	928.28	105.16	823.12	0.28	7,285.93	
	FS.7.1			Direct foreign financial transfers	4,937.96	4,893.36	12.15	32.45					928.56	928.28	928.28	105.16	823.12	0.28	7,049.68	
		FS.7.1.1		Direct bilateral financial transfers	1,692.88	1,680.83	12.04						241.77	241.77	241.77	76.23	165.55		1,938.88	
		FS.7.1.2		Direct multilateral financial transfers	611.48	602.78		8.70					274.25	273.96	273.96	21.34	252.62	0.28	2,064.66	
		FS.7.1.3		Other direct foreign financial transfers	2,633.61	2,609.75	0.11	23.75					412.54	412.54	412.54	7.59	404.95		3,046.15	
	FS.7.2			Direct foreign aid in kind	199.65	199.65												199.65		
		FS.7.2.1		Direct foreign aid in goods	199.65	199.65												199.65		
			FS.7.2.1.1	Direct bilateral aid in goods	199.57	199.57												199.57		
			FS.7.2.1.3	Other direct foreign aid in goods	0.08	0.08												0.08		
	FS.7.3			Other direct foreign transfers (n.e.c.)	36.59	36.59												36.59		
FS.nec				Unspecified revenues of health care financing schemes (n.e.c.)	73.36	72.84		0.52									0.03	73.39		
All FS					8,677.92	8,602.69	12.15	63.07	2,803.37	2,803.37	16,463.07	16,463.07	932.49	932.20	932.20	109.09	823.12	0.28	0.03	42,790.00

A.2. Recurrent: Financing schemes (HF) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenue to financing scheme	Ethiopian Birr (ETB), Million																					
				FS.RI.1	FS.RI.1.2	FS.RI.1.2.1	FS.RI.1.2.2	FS.RI.1.3	FS.RI.1.4	FS.RI.1.5	FS.RI.1.5.1	FS.RI.1.5.1.1	FS.RI.1.5.1.4	FS.RI.1.5.1.6	FS.RI.1.5.1.7	FS.RI.1.5.1.8	FS.RI.1.5.1.9	FS.RI.1.5.1.11	FS.RI.1.5.1.12	FS.RI.1.5.1.13	FS.RI.1.5.1.15	FS.RI.1.5.1.17	FS.RI.1.5.1.18	FS.RI.1.5.1.19	FS.RI.1.5.1.20
HF.1			Government schemes and compulsory contributory health care financing schemes	7,581.33					0.85	6,107.25	1,573.38	34.58	4.32					3.79	39.72	58.77	\$1.11			14.84	
HF.1.1			Government schemes	7,581.33					0.85	6,107.25	1,573.38	34.58	4.32					3.79	39.72	58.77	\$1.11			14.84	
HF.1.1.1			Central government schemes	1,097.66					5.12	1,097.66	1,097.66	34.58	4.32					3.79	39.72	4.82	\$1.11			14.84	
HF.1.1.2			Sub-central government schemes	6,483.67					8.85	325.80	325.80	34.58	4.32					3.79		54.75					
HF.1.1.2.ec			Unspecified government schemes (n.e.c.)						0.85	69.13	69.13	34.58	4.32					3.79							
HF.2			Voluntary health care payment schemes	1.00	2,907.35	615.81	2,352.34	28.37	49.28	6,439.50	5,179.40	4.82	77.44	8.89	8.87	10.40	61.89	8.89	173.99	8.45	\$1.00	252.82	8.89	21.42	19.10
HF.2.1			Voluntary health insurance schemes		102.81	129.95	52.87	28.37	13.30																
HF.2.1.1			Primary/subsidized health insurance schemes		178.00	126.01	52.87	14.57	13.30																
HF.2.1.1.1			Employer-based insurance (Other than enterprises schemes)		178.00	126.01	52.87		13.30																
HF.2.1.1.3			Other primary coverage schemes						14.57																
HF.2.1.ec			Unspecified voluntary health insurance schemes (n.e.c.)		3.85	3.93		13.80																	
HF.2.2			World financing schemes (including development agencies)	1.00	1.16	1.16			34.89	8,439.50	5,179.40	4.82	77.44	8.89	0.07	10.40	61.89	8.89	173.99	0.45	\$1.00	252.82	0.07	21.42	19.10
HF.2.2.1			World financing schemes (including HF.2.2.2)	1.00	1.16	1.16			31.43	8,567.63	5,179.39	4.76	77.44	8.89	0.07	10.40	61.89	8.89	173.99	0.45	25.20	252.82	0.07	21.42	19.10
HF.2.2.2			Resident foreign agencies schemes						12.15	12.46		0.84													
HF.2.2.ec			Unspecified NPM financing schemes (n.e.c.)						3.35	59.72	26.40														
HF.2.3			Enterprise financing schemes		2,803.37	503.90	2,299.48																		
HF.2.3.1			Enterprises (except health care providers) financing schemes		2,803.37	503.90	2,299.48																		
HF.3			Resident out-of-pocket payment						16,443.87																
HF.3.1			Out-of-pocket excluding cash sharing						16,443.87																
HF.4			Rest of the world financing schemes (non-resident)							932.69	294.82	1.39	73.35					4.95				0.89		11.54	
HF.4.2			Non-resident (non-enterprise)							932.69	294.82	1.39	73.35					4.95				0.89		11.54	
HF.4.2.2			Other scheme (non-resident)							932.69	294.82	1.39	73.35					4.95				0.89		11.54	
HF.4.2.2.2			Foreign development agencies schemes							109.69	16.23		26.36					4.95							
HF.4.2.2.3			Schemes of entities (e.g. international organisations or embassies)							822.12	222.19	1.39	46.09					4.95				0.89			
HF.4.ec			Unspecified rest of the world financing scheme (n.e.c.)							0.28															
HF.5ec			Unspecified financing scheme (n.e.c.)							0.89															
HF.6				7,582.73	2,907.35	635.81	2,352.34	16,491.44	48.34	(5,679.27)	7,002.43	42.79	(54.11)	8.89	0.07	10.40	70.61	8.89	213.69	59.43	\$1.00	303.13	0.08	22.22	14.84

A.2. Recurrent: Financing schemes (HF) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenue to financing scheme	Ethiopian Birr (ETB), Million																FS.M.I.sec	All FS.M.I				
				FS.RI.1.24	FS.RI.1.25	FS.RI.1.31.sec	FS.RI.1.52	FS.RI.1.52.1	FS.RI.1.52.2	FS.RI.1.52.6	FS.RI.1.52.7	FS.RI.1.52.8	FS.RI.1.52.9	FS.RI.1.52.11	FS.RI.1.52.12	FS.RI.1.52.15	FS.RI.1.52.16	FS.RI.1.52.19	FS.RI.1.52.20	FS.RI.1.52.sec	FS.RI.1.53.1	FS.RI.1.53.sec			
Financing scheme																									
HF.1			Government scheme and compulsory contributory health care financing scheme	1,647.63	316.81	3,213.53		1.28	1,409.84	799.32	70.26			14.58	1,020.41		7.92	1,210.14	1,210.14	1,688.63					
HF.1.1			Government schemes	1,017.63	316.81	3,213.53		1.28	1,039.84	799.32	70.26			14.58	1,020.41		7.92	1,210.14	1,210.14	1,688.63					
HF.1.1.1			Central government schemes	1,016.04		3,213.53															7.92	1,210.14	1,210.14		
HF.1.1.2			State/regional/local government schemes	7.59		253.26																7.92	1,210.14	1,210.14	
HF.1.1.sec			Health care providers' schemes (n.e.c.)			6.56																7.92	1,210.14	1,210.14	
HF.2			Voluntary health care payment scheme	114.45	4,287.85	85.46	1,182.51	8.81	95.45	111.81	229.30	140.51	5.69	33.58	12.14	146.48	134.95	6.64	270.23	2,283.76	467.83	1,815.93	8.47	1,195.75	
HF.2.1			Voluntary health insurance schemes																					224.49	
HF.2.1.1			Primary/subsidized health insurance schemes																					204.76	
HF.2.1.1.1			Employer-based insurance (Other than enterprises scheme)																					197.10	
HF.2.1.1.3			Other primary coverage schemes																					14.57	
HF.2.1.sec			Unspecified voluntary health insurance schemes (n.e.c.)																					12.73	
HF.2.2			World financing schemes (including development agencies)	114.45	4,287.85	85.46	1,182.51		8.81	95.45	111.81	229.30	140.51	5.69	33.58	12.14	146.48	134.95	6.64	270.23	2,283.76	467.83	1,815.93	8.47	8,677.92
HF.2.2.1			World financing schemes (including development agencies) HF.2.2.1)	114.45	4,287.85	85.46	1,175.30		8.81	95.45	111.81	229.30	140.51	5.69	33.58	12.14	146.48	133.85	6.64	261.52	2,283.51	465.34	1,804.26	8.47	8,665.69
HF.2.2.2			Resident foreign agencies schemes			1.39																		1.15	
HF.2.2.sec			Unspecified NFMU financing schemes (n.e.c.)																					6.07	
HF.2.3			Enterprise financing schemes																					2,803.37	
HF.2.3.1			Enterprise (except health care providers) financing schemes																					2,803.37	
HF.3			Household out-of-pocket payment																					14,461.07	
HF.3.1			Out-of-pocket excluding contributions																					14,461.07	
HF.4			Rest of the world financing scheme (non-resident)	10.82	72.57	25.76	221.53	0.28	60.83	107.70							1.74	44.31	5.72	412.50	271.82	41.42	932.89		
HF.4.2			Voluntary schemes (non-resident)	10.82	72.57	25.76	221.53		60.83	107.70							1.74	44.31	5.72	412.50	271.82	41.42	932.89		
HF.4.2.2			Other voluntary financing schemes	10.82	72.57	25.76	221.53		60.83	107.70							1.74	44.31	5.72	412.50	271.82	41.42	932.89		
HF.4.2.2.2			Foreign development agencies schemes			18.31																	14.57		
HF.4.2.2.3			Scheme of advances (e.g. international organisations or embassies)	70.71	72.57	25.76	195.99		60.83	107.70							1.74	25.04	0.09	7.58			109.09		
HF.4.sec			Unspecified rest of the world financing scheme (n.e.c.)																					0.28	
HF.5			Unspecified financing scheme (n.e.c.)																					0.03	
HF.5.B				1,271.30	4,674.43	111.37	4,789.37	0.28	0.01	156.76	1,628.75	1,038.62	218.77	5.09	33.58	28.38	(211.4)	134.95	20.28	271.56	3,906.07	738.84	3,674.62	0.87	42,790.00

A.3. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)

		Financing agents	FA.I												FA.3			FA.4			FA.5		FA.6		All FA
			FA.I.1		FA.I.1.1		FA.I.1.2		FA.I.1.3		FA.I.1.4		FA.I.2		FA.I.2.1		FA.I.2.nec		FA.3.2		FA.3.2.1		FA.3.2.2		
			General government	Central government	Ministry of Health	Ministry of Defence	Ministry of Education	Other Ministries and Public Bodies	State/Regional/local government	Regional/District/Health Bureaus/Offices	Other State/Regional/local government	Corporations (Other than insurance corporations) (part of HE.M.2)	Corporations (Other than providers of health services)	Private Corporations	Parastatals	Non-profit institutions serving households (NPIH)	Households	Rest of the world	International organizations						
FS.RI.I.1		Government	4,511.31	831.79	711.98	42.02	75.38	2.41	3,679.52	3,661.88	17.44	90.97	90.97	32.96	58.01	0.74								4,512.59	
FS.RI.I.2		Corporations										32.96	32.96	32.96		0.74								91.71	
FS.RI.I.2.1		Private Corporations										58.01	58.01	58.01										33.70	
FS.RI.I.2.2		Parastatals																						58.01	
FS.RI.I.3		Households																						6,233.63	
FS.RI.I.4		NPISH																						7.62	
FS.RI.I.5		Rest of the world	4,415.17	4,152.89	4,135.07	3.96	13.86		262.28	262.28							4,665.66		816.62	816.62				9,897.45	
FS.RI.I.5.1		Bilateral donors	860.14	597.85	580.03	3.96	13.86		262.28	262.28							3,399.31		208.10	208.10				4,467.55	
FS.RI.I.5.1.1		Australia	16.71	16.71	16.71														1.39	1.39	1.39			18.10	
FS.RI.I.5.1.4		Canada																	13.89	46.00	46.00			59.88	
FS.RI.I.5.1.6		Denmark																	6.15					6.15	
FS.RI.I.5.1.8		France																	9.55					9.55	
FS.RI.I.5.1.9		Germany	3.79									3.79	3.79						21.46		4.95	4.95		30.20	
FS.RI.I.5.1.12		Ireland	19.04	19.04	19.04													107.40						126.44	
FS.RI.I.5.1.15		Korea																14.02						14.02	
FS.RI.I.5.1.17		Netherlands	23.34	23.34	23.34													60.24						83.59	
FS.RI.I.5.1.19		Norway																0.25		0.80	0.80			1.05	
FS.RI.I.5.1.21		Spain	6.78	6.78	6.78																			6.78	
FS.RI.I.5.1.22		Sweden																0.18						0.18	
FS.RI.I.5.1.24		United Kingdom	473.66	473.66	473.66													37.86		56.62	56.62			56.62	
FS.RI.I.5.1.25		United States (USAID)	316.81	58.32	40.50	3.96	13.86		258.49	258.49								3,116.80		72.57	72.57			3,506.18	
FS.RI.I.5.1.nec		Other and Unspecified bilateral donors (n.e.c.)																11.52		25.76	25.76			37.28	

A.3. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

		Financing agents	FA.1	FA.1.1	FA.1.1.1	FA.1.1.2	FA.1.1.3	FA.1.1.4	FA.1.2	FA.1.2.1	FA.1.2.nec	FA.3	FA.3.2	FA.3.2.1	FA.3.2.2	FA.4	FA.5	FA.6	All FA	
Institutional units providing revenues to financing schemes		<i>Ethiopian Birr (ETB), Million</i>	General government	Central government	Ministry of Health	Ministry of Defence	Ministry of Education	Other Ministries and Public Bodies	State/Regional/local government	Regional/District/Health Bureaus/Offices	Other State/Regional/local government	Corporations (Other than insurance corporations) (part of HE.M.2)	Corporations (Other than providers of health services)	Private Corporations	Partials	Non-profit institutions serving households (NPH)	Households	Rest of the world	International organisations	
	FS.RI.1.5.2	Multilateral donors	2,461.22	2,461.22	2,461.22											567.48		195.98	195.98	3,224.67
	FS.RI.1.5.2.2	ADF														0.00				0.00
	FS.RI.1.5.2.6	EU Institutions														2.78		60.03	60.03	62.81
	FS.RI.1.5.2.7	GWI	1,272.48	1,272.48	1,272.48											111.01		107.90	107.90	1,491.39
	FS.RI.1.5.2.8	Global Fund	799.32	799.32	799.32											228.74				1,028.07
	FS.RI.1.5.2.9	IDA + IBRD (World Bank)	32.09	32.09	32.09															32.09
	FS.RI.1.5.2.12	UNIDS														33.36				33.36
	FS.RI.1.5.2.15	UNFPA	6.62	6.62	6.62												1.74		1.74	8.37
	FS.RI.1.5.2.16	UNICEF	350.21	350.21	350.21											33.91		25.06	25.06	399.18
	FS.RI.1.5.2.19	WFP														54.16				54.16
	FS.RI.1.5.2.20	WHO	0.49	0.49	0.49											0.80				1.30
	FS.RI.1.5.2.nec	Other and Unspecified multilateral donors (n.e.c.)														112.72		1.24	1.24	113.96
	FS.RI.1.5.3	Private donors	1,093.82	1,093.82	1,093.82											698.87		412.54	412.54	2,205.23
	FS.RI.1.5.3.1	Gates Foundation (BMGF)														92.96		271.02	271.02	363.97
	FS.RI.1.5.3.nec	Other and Unspecified private donors (n.e.c.)	1,093.82	1,093.82	1,093.82											605.92		141.52	141.52	1,841.26
	FS.RI.1.nec	Unspecified institutional units providing revenues to financing schemes (n.e.c.)														0.87				0.87
All FS.RI			8,926.49	4,984.68	4,847.05	45.98	89.24	2.41	3,941.80	3,924.16	17.64	90.97	90.97	32.96	58.01	4,676.17	6,233.63	816.62	816.62	20,743.87

A.4. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

A.4. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

A.5. Recurrent: Financing schemes (HF) X Health care functions (HC)

A.5. Recurrent: Financing schemes (HF) X Health care functions (HC) (Cont.)

HF	HF	HF	Health care functions	Health care functions												Health care functions																		
				HC.4			HC.5			HC.6			HC.7			HC.8			HC.9			HC.10			HC.11									
				HC.4.1	HC.4.2	HC.4.3	HC.4.nec	HC.5.1	HC.5.1.1	HC.5.1.3	HC.5.2	HC.5.2.1	HC.5.2.3	HC.5.2.9	HC.5.nec	HC.6.1	HC.6.1.1	HC.6.1.2	HC.6.1.3	HC.6.1.12	HC.6.1.13	HC.6.1.1.nec	HC.6.1.2	HC.6.1.3	HC.6.1.4	HC.6.1.nec	HC.6.2	HC.6.2.1	HC.6.2.2					
<i>Ethiopian Birr (ETB), Million</i>																																		
HF.1			Government schemes and compulsory contributory health care financing schemes	9.81	7.91			1.90	4.69	4.69	2.52	2.17																						
	HF.1.1		Government schemes	9.81	7.91			1.90	4.69	4.69	2.52	2.17																						
	HF.1.1.1		Central government schemes																															
	HF.1.1.2		State/local/local government schemes	9.81	7.91			1.90	3.41	3.41	1.24	2.17																						
	HF.1.1.nec		Unspecified government schemes (n.e.c.)																															
HF.2			Voluntary health care payment schemes	129.90	87.39	8.36	8.45	53.89	1,398.71	951.46	204.47	654.99	101.36	4.19	8.10	176.99	257.80	4,915.40	1,418.15	29.93	8.83	6.91	22.99	247.67	75.47	8.22	1,854.86	137.72	48.70	96.94				
	HF.2.1		Voluntary health insurance schemes																															
	HF.2.1.1		Employer-based insurance schemes																															
	HF.2.1.1.1		Employer-based insurance schemes (other than enterprise schemes)																															
	HF.2.1.1.3		Other primary coverage schemes																															
	HF.2.1.1.nec		Unspecified voluntary health insurance schemes (n.e.c.)																															
	HF.2.2		NPISH financing schemes (including development agencies)	127.00	65.19	0.26	8.45	53.89	1,099.84	661.80	5.35	654.45	101.36	4.19	0.10	176.99	255.80	4,754.35	1,401.66	29.93	8.83	6.91	22.99	247.67	75.47	0.22	1,048.37	137.72	40.70	96.94				
	HF.2.2.1		NPISH financing schemes (excluding HF.2.2.2)	115.00	53.21	0.26	8.44	53.89	1,099.84	661.80	5.35	654.45	101.36	4.19	0.10	176.99	254.89	4,704.52	1,344.13	29.85	8.83	6.84	22.99	245.72	71.41	0.22	1,014.95	126.22	29.29	96.94				
	HF.2.2.2		Resident foreign agencies schemes	11.99	11.99																													
	HF.2.2.2.nec		Unspecified NPISH financing schemes (n.e.c.)	0.81																														
	HF.2.3		Enterprise financing schemes	2.10	2.10				252.31	323.51	251.98	0.54						191.14	8.49															
	HF.2.3.1		Enterprise financing schemes (including providers) financing schemes	2.10	2.10				252.31	323.51	251.98	0.54						191.14	8.49															
	HF.2.3.1.nec		Household out-of-pocket payment																															
	HF.3		Out-of-pocket exclusive contributions																															
	HF.4		Rest of the world financing schemes (non-resident)	0.09	0.09													893.38	70.37				28.33		48.43	787.18	135.41	57.76						
	HF.4.2		Voluntary schemes (non-resident)	0.09	0.09													893.26	70.38				29.63		40.63	707.18	129.41	57.76						
	HF.4.2.2		Other schemes (non-resident)	0.09	0.09													893.26	70.38				29.63		40.63	707.18	129.41	57.76						
	HF.4.2.2.nec		Foreign development agencies schemes	0.09	0.09													76.14	70.38				29.63		40.63									
	HF.4.2.2.nec		Schemes of embassies (e.g. international organisations or embassies)															623.12																
	HF.4.nec		Unspecified rest of the world financing schemes (n.e.c.)															8.13	0.00															
	HF.5		Unspecified financing schemes (n.e.c.)																0.03															
	HF.6			139.80	75.30	0.26	0.45	55.39	1,536.29	1,087.04	296.99	790.05	101.36	4.19	0.10	176.99	257.80	13,603.85	2,519.20	28.93	8.03	6.91	22.99	850.22	78.40	0.22	1,560.36	3,337.70	2,340.45	99.31				

A.5. Recurrent: Financing schemes (HF) X Health care functions (HC) (Cont.)

			Health care functions		HC.4.3	HC.4.4	HC.4.5	HC.4.5.1	HC.4.5.2	HC.4.5.3	HC.4.5.4	HC.4.5.4.1	HC.4.5.4.2	HC.4.5.4.3c	HC.4.5.5c	HC.4.6	HC.4.6c	HC.7	HC.7.1	HC.7.1.1	HC.7.1.2	HC.7.1.3	HC.7.1.3c	HC.7.2	HC.7.3c	HC.9	All HC	
					Early disease detection programmes	Health coverage monitoring programmes	Governance and risk management and disease control programmes				Planning & management	Monitoring & evaluation (MoE)																
HF.1			Government scheme and compulsory contributory health care financing schemes		122.42	190.21	596.23	207.31	29.42	358.94	5.43																	
	HF.1.1		Government schemes		122.42	190.21	596.23	207.31	29.42	358.94	5.43																	
	HF.1.1.1		Central government schemes		4.89		418.08	39.79	21.73	350.94	2.59																	
	HF.1.1.2		State/regional/local government schemes		117.74	166.29	170.58	167.53																				
	HF.1.1.3c		Unspecified government schemes (n.e.c.)					7.57		7.28	0.29																49.18	
HF.2			Voluntary health care payment schemes		179.94	10.40	1,215.49	338.98	395.85	123.71	340.42	8.35	120.35	240.02	5.13	7.80	1,953.91	452.47	341.34	32.55	40.86	1.21	287.53	219.81	72.31	618.91	11,705.78	
	HF.2.1		Voluntary health insurance schemes																									224.49
	HF.2.1.1		Primary/subsidized health insurance schemes																									204.76
	HF.2.1.1.1		Employee-based insurance (Other than enterprises schemes)																									192.18
	HF.2.1.1.3		Other primary coverage schemes																									14.57
	HF.2.1.1.3c		Unspecified voluntary health insurance schemes (n.e.c.)																									117.3
	HF.2.2		NPHE financing schemes (excluding development agencies)		179.94	10.18	1,166.79	330.98	395.05	123.71	312.05	0.35	93.14	218.55	5.81	7.88	1,852.18	573.11	341.34	32.55	40.86	1.21	287.53	139.45	72.31	483.49	8,677.92	
	HF.2.2.1		NPHE financing schemes (excluding HF.2.2.2)		179.94	10.18	1,166.59	330.98	394.94	123.68	311.97	0.35	93.14	218.47	5.81	7.88	1,849.66	572.89	341.34	32.55	40.86	1.21	287.53	139.23	72.31	478.25	8,602.69	
	HF.2.2.2		Resident foreign agencies schemes					0.06		0.10	0.11																	12.15
	HF.2.2.3c		Unspecified WPS financing schemes (n.e.c.)		0.00		0.23			0.10	0.11																0.22	
	HF.2.3		Enterprise financing schemes				0.23	48.70					48.58		21.11	21.47	0.12		101.03									135.42
	HF.2.3.1		Enterprises (except health care providers) financing schemes				0.23	48.70					48.58		21.11	21.47	0.12		101.03									135.42
HF.3			Household out-pocket payment		498.59		1.23			1.23	0.29	0.94						448.84									16,453.07	
	HF.3.1		Out-of-pocket payments (containing)		498.59		1.23			1.23	0.29	0.94						448.84									16,453.07	
HF.4			Rest of the world financing schemes (non-resident)		121.67		107.58	14.89									0.18	14.49	14.49	7.59	8.16	8.44					932.49	
	HF.4.2		Voluntary schemes (non-resident)		121.67		107.58	14.89									0.17	14.35	14.35	7.59	8.16	8.44					932.26	
	HF.4.2.2		Other schemes (non-resident)		121.67		107.58	14.89									0.17	14.35	14.35	7.59	8.16	8.44					932.26	
	HF.4.2.2.2		Foreign development agencies schemes				5.73	5.72									0.13	14.25	14.25	7.59	8.16	8.44					100.09	
	HF.4.2.2.3		Schemes of embassies (e.g. international organizations or embassies)				115.94	101.85	14.09								0.13	14.25	14.25	7.59	8.16	8.44					821.12	
	HF.4.3c		Unspecified rest of the world financing schemes (n.e.c.)														0.04	8.16	8.16	0.16	0.16	0.16					0.28	
	HF.4.4c		Unspecified financing scheme (n.e.c.)														0.83										0.03	
	All HF				302.57	699.19	1,934.62	445.87	438.16	474.65	367.48	0.64	121.19	245.65	8.47	7.88	1,842.71	2,406.48	2,020.56	1,601.80	87.19	1.21	330.25	249.91	92.81	661.13	42,790.00	

A.6. Recurrent: Health care functions (HC) X Health care providers (HP) (Cont.)

A.6. Recurrent: Health care functions (HC) X Health care providers (HP) (Cont.)

A.7. Recurrent: Classification of diseases / conditions (DIS) x Revenues of health care financing schemes (FS)

Classification of diseases/ conditions				Revenues of health care financing schemes			FS1	FS1.1	FS1.4	FS2	FS5	FS5.1	FS5.2	FS6	FS6.1	FS6.2	FS6.3	FS6nc	FS6ne	Unspecified other domestic revenues(nec)
							Transfers from government, domestic revenue (allocated to health purpose)	Intra health transfers, domestic revenue	Other transfers from government, domestic revenue	Transfers distributed by government from foreign origin	Voluntary payment			Voluntary payment from individuals	Voluntary payment from enterprises	Other domestic revenues(nec)	Other revenues from enterprises(nec)	Other revenues from NBS(nec)	Other revenues from domestic sources(nec)	
DS1				Infectious and parasitic diseases	4,512.59	4,511.31	1.28	1,787.70						10,260.40	6,233.63	91.71	3,933.19	1.87		
DS1.1				HIV/AIDS and Other Sexually Transmitted Diseases (STD)	448.72	447.44	1.28	0.39						2,317.66	58.22	90.77	2,168.67			
	DS1.1.1			HIV/AIDS and Opportunistic Infections (OI)	427.41	425.13	1.28	0.34						2,317.66	58.22	90.77	2,168.67			
	DS1.1.1.1			HIV/AIDS	427.41	425.13	1.28	0.34						2,217.22	58.22	90.03	2,089.98			
	DS1.1.1.2			TB/HV										100.44		0.74	99.70			
	DS1.1.1.nc			Unspecified HIV/AIDS and OI(nec)																
	DS1.1.2			STDs other than HIV/AIDS	21.31	21.31		0.05												
	DS1.1.nc			Unspecified HIV/AIDS and Other STDs(nec)																
DS12				Tuberculosis (TB)	89.00	89.00		0.24						728.80	486.27		232.53			
DS12.1				Pulmonary TB										210.19			210.19			
	DS12.1.1			Multidrug resistant Tuberculosis (MDR-TB)										210.19			210.19			
	DS12.1.nc			Unspecified tuberculosis(nec)	89.00	89.00		0.24						518.61	486.27		22.33			
DS1.3				Malaria	739.38	739.38		555.34						2,582.69	1,248.47	0.94	1,333.28			
DS1.4				Respiratory infections	603.92	603.92		6.13						1,160.69	1,160.69					
DS1.5				Dental diseases	248.68	248.68		3.50						848.30	827.65		18.78	1.87		
DS1.6				Neglected tropical diseases	253.38	253.38		1.48						147.47	147.47					
DS1.7				Vaccine preventable diseases	1,174.57	1,174.57		119.19						259.84	92.25		167.59			
DS1.8				Leprosy	2.18	2.18		0.04												
DS1.nc				Other and unspecified infectious and parasitic diseases(nec)	952.77	952.77		1,101.40						2,214.95	2,202.60		12.35			
DS2				Reproductive health	861.66	861.66		504.84						946.39	565.02	5.70	384.67			
DS2.1				Maternal conditions	369.95	369.95		147.88						380.74	108.67	52.23	265.84			
DS2.2				Reproductive conditions	32.06	32.06		0.26												
DS2.3				Contraceptive management (family planning)	455.53	455.53		326.37						555.19	447.35	0.46	107.38			
DS2.nc				Unspecified reproductive health conditions(nec)	4.11	4.11		30.33						10.46			10.46			
DS3				Nutritional deficiencies	39.81	39.81		1.67						5,879.18	4,829.93		1,049.25			
DS4				Noncommunicable diseases	1,480.02	1,480.02		12.90						2,903.83	2,901.39		2.44			
DS4.1				Neoplasms	26.56	26.56		0.23						867.98	867.98		0.02			
DS4.2				Endocrine and metabolic disorders	36.89	36.89		0.10						306.87	306.87					
	DS4.2.1			Diabetes	36.89	36.89		0.10						306.87	306.87					
	DS4.2.nc			Other and unspecified endocrine and metabolic disorders(nec)																
DS4.3				Cardiovascular diseases	406.86	406.86		4.14						0.65			0.65			
DS4.3.1				Hypertension	43.02	43.02		0.40												
	DS4.3.nc			Other and unspecified cardiovascular diseases(nec)	363.63	363.63		3.74						0.65			0.65			
DS4.4				Mental & behavioural disorders and Nondelphical conditions	60.09	60.09		0.24						1.66			1.66			
DS4.4.1				Mental (psychiatric) disorders	1.81	1.81		0.02						1.66			1.66			
DS4.4.2				Behavioural disorders	0.60	0.60		0.02												
DS4.4.3				Nutritional conditions	38.95	38.95		0.12												
	DS4.4.nc			Unspecified mental & behavioural disorders and nutritional conditions(nec)	48.73	48.73		0.08												
DS4.5				Respiratory diseases	25.38	25.38		0.31												
DS4.6				Diseases of the digestive system	277.20	277.20		1.13												
DS4.7				Diseases of the genitourinary system	168.19	168.19		1.31						1,622.74	1,622.74					
DS4.8				Sexual organ disorders	223.15	223.15		0.86												
DS4.9				Gen diseases	63.32	63.32		1.03						103.82	103.82					
	DS4.9.nc			Other and unspecified noncommunicable diseases(nec)	192.38	192.38		3.55						0.10			0.10			
DS5				Injuries	408.16	408.16		20.32	33.36	17.70	15.66	476.99	476.19	0.80						
DS6				Non-disease specific	0.00	0.00		55.75	84.91	1.06	83.85	2,782.15	1,321.88	1,295.68	164.58					
DS6nc				Other and unspecified diseases/ conditions (n.e.c.)	280.48	280.48		358.51	106.22	9.61	96.61	1,632.65	144.02	1,410.65	77.85	0.13				
All DS					7592.73	7591.46	1.28	2741.87	224.43	283.7	198.12	24881.59	16463.07	280454	561193	203				

A.7. Recurrent: Classification of diseases / conditions (DIS) x Revenues of health care financing schemes (FS) (Cont.)

Classification of diseases / conditions	Ethiopian Birr (EB), Million	Revenues of health care financing schemes	FS7									FS1ec	All FS
			FS7.1									FS7.3	
			FS7.1.1	FS7.1.2	FS7.1.3	FS7.21						FS7.21.1	FS7.21.3
			Direct foreign transfers	Direc t foreign financial transfers	Direc t bilateral financial transfers	Direc t foreign financial transfers	Other direct foreign financial transfers	Direc t foreign aid in kind	Direc t foreign aid in goods	Direc t bilateral aid in goods	Other direct foreign aid in goods	Other direct foreign transfers(nec)	Unspecified revenue of health care financing schemes(nec)
DS1		Infectious and parasitic diseases	4,147.59	3,942.54	1,083.26	1,545.55	1,303.73	198.07	198.07	198.07	6.97	35.59	20748.8
DS1.1		HIV/AIDS and Other Sexually Transmitted Diseases (STDs)	1,507.26	1,353.21	610.68	137.9	603.54	149.11	149.11	149.11	4.94	23.68	4297.7
DS1.1.1		HIV/AIDS and Opportunistic Infections (OIs)	1,366.33	1,222.28	517.67	81.08	603.54	149.11	149.11	149.11	4.94	23.68	4125.4
DS1.1.1.1		HIV/AIDS	1,159.17	1,156.16	435.97	81.08	601.21	0.33	0.33	0.33	2.68	22.81	3869.3
DS1.1.1.2		TB/HIV	194.90	46.12	43.79		233	148.78	148.78	148.78		0.87	256.2
DS1.1.1.3		Unspecified HIV/AIDS and OIs(nec)	2.27	0.00	0.00						2.26		22
DS1.1.2		STDs other than HIV/AIDS											213
DS1.1.3		Unspecified HIV/AIDS and Other STDs(nec)	150.93	150.93	93.21	57.72							150.9
DS1.2		Tuberculosis (TB)	252.26	208.99	187.63		16.06	48.37	48.37	48.37			9.91
DS1.2.1		Rifampicin/TB	7.61	7.61			7.61						1002.0
DS1.2.2		Multidrug-resistant Tuberculosis (MDR-TB)	7.61	7.61			7.61						217.8
DS1.2.3		Unspecified tuberculosis(nec)	244.65	195.28	187.03		8.46	48.37	48.37	48.37			852.4
DS1.3		Malaria	59.82	57.78	15.66		41.92				203	0.03	3992.7
DS1.4		Respiratory infections	0.66	0.62			0.62	0.04	0.04	0.04			1.95
DS1.5		Diarrhoeal diseases	51.91	51.65	0.48		51.15	0.27	0.27	0.27			1.1524
DS1.6		Neglected tropical diseases	36.95	36.67	3.69		32.98	0.28	0.28	0.28			492.2
DS1.7		Vaccine-preventable diseases	2,015.14	2015.14	167.36	1,399.64	448.13						0.02
DS1.8		Leprosy											22
DS1.9		Other and unspecified infectious and parasitic diseases(nec)	223.59	223.59	107.16	7.12	109.31						4427.4
DS2		Reproductive health	1,526.60	1,524.39	278.75	355.75	889.88	1.58	1.58	1.50	0.08	0.63	554.54
DS2.1		Maternal conditions	382.65	325.20	74.70	25.76	220.02				0.15	4.97	1261.7
DS2.2		Prenatal conditions	4.22	4.22			4.20	0.01					365
DS2.3		Contraceptive management (family planning)	428.60	428.60	84.04	88.83	25.73						1765.8
DS2.4		Unspecified reproductive health conditions(nec)	711.13	709.07	120.01	226.94	352.12	1.58	1.58	1.50	0.08	0.46	0.57
DS3		Nutritional deficiencies	390.35	361.36	52.58	104.71	204.07						28.99
DS4		Noncommunicable diseases	86.69	86.69	29.38	2.95	54.35						0.79
DS4.1		Nonplans	4.13	4.13			4.13						889.8
DS4.2		Endocrine and metabolic disorders	36.63	36.63			36.63						305.0
DS4.2.1		Diabetes	36.61	36.61			36.61						380.4
DS4.2.2		Other and unspecified endocrine and metabolic disorders(nec)	0.02	0.02			0.02						0.07
DS4.3		Cardiovascular diseases											411.6
DS4.3.1		Hypertension											434.4
DS4.3.2		Other and unspecified cardiovascular diseases(nec)											382.0
DS4.4		Mental & behavioural disorders and Neurological conditions	31.49	31.49	28.68	0.05	27.6						934.9
DS4.4.1		Mental & behavioural disorders and Psychiatric conditions	10.08	10.08	7.38		27.1						135.0
DS4.4.2		Behavioural disorders											0.6
DS4.4.3		Neurological conditions											330.0
DS4.4.4		Unspecified mental & behavioural disorders and neurological conditions(nec)	21.41	21.41	21.30	0.05	0.06						402.0
DS4.5		Respiratory diseases											256.0
DS4.6		Diseases of the digestive system	2.90	2.90			2.90						0.07
DS4.7		Diseases of the genitourinary system											1792.2
DS4.8		Neonatal disorders											224.0
DS4.9		Oral diseases											1681.8
DS4.9.1		Other and unspecified noncommunicable diseases(nec)	11.53	11.53	0.70	29.0	7.93						0.64
DS5		Injuries	2.57	2.57	2.48		0.09						1.34
DS6		Non-disease specific	233.99	233.99	97.58	1.94	134.48						3.25
DS6.1		Other and unspecified disease conditions (nec)	886.14	886.14	384.65	53.75	459.54						3100.0
All DS			7,255.93	7,096.66	1,938.63	2,064.66	3,061.15	199.65	199.65	199.57	0.08	36.69	4279.00

A.8. Recurrent: Institutional Units providing revenues to financing schemes (FS.RI) X Classification of diseases / conditions (DIS)

		Classification of diseases/ conditions	DS1	DS1.1	DS1.1.1	DS1.1.2	DS1.1.3c	DS1.1.4c	DS1.2	DS1.3c	DS1.4	DS1.5	DS1.6	DS1.7	DS1.8	DS1.9c	DS2	DS2.1	DS2.2	DS2.3	DS2.4c										
			Institutional units providing revenues to financing schemes	Bilspen Br (B), Million	HIV/AIDS/Oral Sexually Transmitted Diseases (STD)	HIV/AIDS/Oral Sexually Transmitted Diseases (STD)	HIV/AIDS	Bl/H	Unspecified HIV/AIDS/Oral Sexually Transmitted Diseases (STD)(nec)	SL/Chronic/VAES	Unspecified HIV/AIDS/Oral Sexually Transmitted Diseases (STD)(nec)	Tuberculosis	Paroxysm/B	Malaria/Tuberculosis	Measles/Measles-like	Leishmaniasis	Malaria	Respiratory Infections	Diphtheria	Mycobacterial diseases	Untreated/untreated cases	Leprosy	Other and unspecified infectious, parasitic and other diseases	Reported in health	Medical conditions	Pest control	Chemical management/ safety planning	Unspecified/undetermined conditions			
FSR.1.1	Government	4,512.59	448.72	427.41	427.41		21.31		89.00		89.00	738.38	603.92	248.68	253.38	1,174.57	2.18	952.77	861.68	368.95	32.08	465.53	4.11								
FSR.1.2	Corporations	91.71	90.77	90.77	90.03	0.74																	5.70	5.23	0.46						
FSR.12.1	Private Corporations	33.70	32.76	32.76	32.01	0.74																	5.70	5.23	0.46						
FSR.12.2	Partnerships	58.01	56.01	56.01	56.01																										
FSR.1.3	Households	6,233.63	58.22	58.22	58.22																										
FSR.1.4	NHS	7.62	7.21	7.21	7.21																			0.37	19.57	15.76		0.81			
FSR.1.5	Rest of the world	9,897.45	3,691.93	3,540.95	3,244.09	294.60	2.27	0.05	150.93	494.93	217.80	217.80	277.13	1,948.47	874	76.03	38.44	2,301.93	0.04	1,336.95	2,402.09	785.58	4.48	862.35	751.68						
FSR.15.1	Blistered dros	4,467.55	3,067.88	2,374.69	2,892.34	2327	0.00	0.00	9321	266.0	89	89	259.9	611.7	428	236	513	3438	0.03	1144	1,169.20	411.6	0.2	643.3	2817						
FSR.15.1.1	Australia	18.10	0.00	0.00	0.00					0.00												12.42	2.65	0.00	752	2.24					
FSR.15.1.4	Greece	59.88																				26.36	26.33								
FSR.15.1.6	Denmark	6.15	6.15	6.15	6.15																										
FSR.15.1.7	Finland																														
FSR.15.1.8	France	9.55	9.55	9.55	9.55																	0.56	0.55								
FSR.15.1.9	Germany	30.20	6.20																			15.43	13.26		2.15						
FSR.15.1.11	Iceland																					0.26			0.25						
FSR.15.1.12	Ireland	126.44	0.32	0.00	0.00				0.00	0.00	0.24	0.03					0.00	14.72	0.38	0.18	0.10	312	0.00	1072	25.52	10.23	0.00	8.22	702		
FSR.15.1.13	Italy																					27.28	27.28								
FSR.15.1.15	Korea	14.02																898	898	898					37.86	28.16	9.70				
FSR.15.1.17	Nicaragua	83.99	59.23	45.44	45.44				0.00	1381	0.42						0.42	13.70	0.24	0.38	0.03	403	0.00	0.02	150.94	1.13	0.00	63.9	8002		
FSR.15.1.18	New Zealand																				0.08	0.08									
FSR.15.1.19	Norway	1.05	0.25	0.25	0.25																	13.77	13.77								
FSR.15.1.21	Spain	6.78	0.00	0.00	0.00				0.00		0.00						0.00	5.43	0.08	0.03	0.00	1.17	0.00	0.00	3.67	0.03	0.00	3.0	0.25		
FSR.15.1.22	Sweden	0.18	0.18	0.18	0.18																	15.08	3.12	0.00	11.95						
FSR.15.1.24	United Kingdom	568.14	36.03	19.78	19.78				0.00	1825	0.17	0.02	0.02	0.15	3944	404	233	0.97	136.01	0.02	503	332.79	60.72	0.17	216.2	3002					
FSR.15.1.25	United States (US)	3,505.18	2,586.23	2,285.23	2,285.23	2327				5471	2424			2424	2001		228	0.92	111.33	1.13	495.58	2018		75.3	142.2						
FSR.15.1.26	Other and Unspecified/Blistered dros(nec)	37.28	988	988	988																	11.56	11.02	0.48	0.03						
FSR.15.2	Multilateral dros	3,224.67	25.33	167.69	167.69				0.01	5712	2020	2014	2014	0.86	12648	133	0.76	0.02	150.07	0.01	1937	441.25	54.73	4.25	103.8	224.0					
FSR.15.2.1	ADB																				603	2.76	40.12	3.65	4.25	0.03					
FSR.15.2.2	AFD	0.00	0.00	0.00	0.00																										
FSR.15.2.6	EBRD	62.91																													
FSR.15.2.7	GW	1,491.39	0.02	0.02	0.03				0.00		0.03				0.03	889	0.98	0.95	0.23	1394.15	0.01	553	64.71	5.46	0.00	52.93	8.22				
FSR.15.2.8	Global Fund	1,028.07	27.63	27.63	27.63												20.14	20.14	20.14	79.33											
FSR.15.2.9	IDA+ IFAD/Yield Bank	32.08	0.00	0.00	0.00												0.00	257	0.25	0.18	0.00	552	0.00	0.03	157.99	1.9	0.00	14.45	14.08		
FSR.15.2.11	IRD																														
FSR.15.2.12	UNIS	33.36	33.36	33.36	33.36												572								0.15	0.15					
FSR.15.2.15	UNFA	8.37	0.00	0.00	0.00				0.00		0.00						0.00	531	0.08	0.03	0.00	288	0.00	0.00	16.26	0.32	0.00	3.66	12.22		
FSR.15.2.16	UNICEF	399.18	0.00	0.00	0.00				0.00		0.00						0.00	34217	0.03	0.01	0.00	4533	0.00	1065	27.32	0.08	0.00	3.15	23.45		
FSR.15.2.19	WFP	54.16	54.16	54.16	54.16												0.00	257	0.25	0.18	0.00	552	0.00	0.03	157.99	1.9	0.00	14.45	14.08		
FSR.15.2.20	WHO	1.30	0.00	0.00	0.00				0.00		0.01						0.01	0.33	0.00	0.00	0.00	0.00	0.00	0.00	16.86	10.18	0.00	0.2	5.81		
FSR.15.2.24	One and Unspecified/multilateral dros(nec)	113.95	110.2	52.6	52.6												572								117.94	0.2		85.83	26.95		
FSR.15.3	Protected	2,205.23	3695	3997	3943	233	228			2603	759	759	133	41.95	259	51.63	3239	462.2	1,261.13	791.64	297.37		27.76	221.11							
FSR.15.3.1	Global Fund(BMF)	363.97	0.15	0.15	0.15												0.00	0.00	0.00	33.15	2543	2917		210.17	105.4		27.76	75.95			
FSR.15.3.4	One and Unspecified/protected dros(nec)	1,841.26	38.82	38.84	3295	228	228			2591	759	759	133	2.05	259	51.62	759	1483	1,261.12	581.47	181.0		292.0	18.22							
FSR.1.n.c	Unspecified institutional units providing revenues to financing schemes (FS.RI) x Classification of diseases / conditions (DIS) (n.c.)	0.87	0.87	0.87	0.87																										
All FSR		207435	4287.72	415.43	35659	262	227	21.3	103.03	103.02	2773	2773	852.4	3592.25	1733.5	1,152.4	492.2	3567.75	227	442.7	3865.0	1261.9	351	1,055.6	7650						

A.8. Recurrent: Institutional Units providing revenues to financing schemes (FS.RI) X Classification of diseases / conditions (DIS) (Cont.)

		Classification of diseases/ conditions	DS3	DS4	DS41	DS42	DS42rec	DS43	DS43rec	DS44	DS441	DS442	DS443	DS44rec	DS45	DS46	DS47	DS48	DS49	DS49rec	DS50	DS51	DS52	DS53	All DS					
			Nutritional diseases	Nutritional diseases	Neutrons	Neutrons	Date:	One and unspecified other diseases at the ICD-10 level 2 (nec)	Other diseases	Other diseases	One and unspecified other diseases at the ICD-10 level 2 (nec)	Other diseases																		
			Institutional units providing revenues to financing schemes	Billion Br(E) Million																										
FSR.1.1		Government	38.81	1,480.02	25.55	36.89	36.89		405.86	43.02	363.82	60.09	1.81	0.60	38.95	18.73	25.38	277.23	168.19	223.15	63.32	192.38	408.16	0.00	280.42	7522.73				
FSR.1.2		Corporations																								16.22	1,377.87	1,456.85	239.35	
FSR121		Private Corporations																								15.94	123.90	455.78	650.01	
FSR122		Residats																								0.28	1,253.97	1,040.08	2,323.01	
FSR.1.3		Households	4,829.93	2,901.38	857.95	305.67	305.67																			403.89	1,322.94	155.64	15,49.44	
FSR.1.4		NRH	0.53	0.77	0.02				0.65	0.65																0.10	0.24	1.68	17.93	43.31
FSR.1.5		Rest of the world	1,445.55	102.04	4.35	36.80	36.71	0.09	4.14	0.40	3.74	33.40	11.77	0.02	0.12	21.49	0.31	4.11	1.31	0.86	1.03	15.73	24.22	457.56	1,322.35	1659.07				
FSR151		Bilateral dros	414.88	45.07	43	0.09	0.08		323	0.31	29	289	734	0.09	0.10	21.36	0.28	2.36	1.03	0.66	0.88	34	18.30	231.88	695.55	7042.43				
FSR151.1		Austria	0.03	1.75	0.05	0.02	0.02		0.19	0.01	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.01	1.46	0.03	0.02	0.03	0.03	0.49	1.38	8.60	42.79			
FSR151.14		Crada	45.26	21.30								21.31				21.31										0.01	0.31	154.11		
FSR151.16		Denmark	2.74																								889			
FSR151.17		Ireland	0.07																							0.07				
FSR151.18		France																								0.28	10.40			
FSR151.19		Germany																								25.00	70.63			
FSR151.11		Iceland																								0.21	0.49			
FSR151.12		Ireland	3.19	1.40	0.05	0.01	0.01		0.17	0.02	0.15	0.03	0.00	0.00	0.00	0.00	0.00	0.02	0.01	0.03	0.10	0.03	0.08	0.04	3.11	0.14	53.89	236.99		
FSR151.13		Italy																								32.15	59.43			
FSR151.15		Korea																								51.88				
FSR151.17		Netherlands	2.27	0.42	0.05	0.02	0.02		0.14	0.01	0.12	0.01	0.00	0.00	0.00	0.00	0.01	0.04	0.04	0.04	0.08	0.03	0.12	0.68	35.89	28.34	331.13			
FSR151.18		New Zealand																								0.08				
FSR151.19		Norway																								0.78	6.62	22.22		
FSR151.21		Spain	0.01	0.12	0.02	0.01	0.01		0.04	0.01	0.04	0.03	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.03	0.02	0.20	0.57	3.49	148.81				
FSR151.22		Switn	2.30																							0.10	13.00	33.67		
FSR151.24		United Kingdom	42.19	8.56	0.15	0.08	0.08		228	0.28	252	0.15	0.01	0.01	0.07	0.09	0.21	0.22	0.08	0.08	0.09	2.41	13.82	54.28	251.52	1,271.30				
FSR151.25		United States(US)	315.59	7.38								73.8	7.38													105.57	246.13	456.43		
FSR151.26		Other and unspecified bilateral dros(nec)	0.24	4.13	412																					56.15	111.37			
FSR152		Multilateral dros	801.51	7.41	0.05	0.03	0.02		0.09	0.01	0.08	1.7	1.61	0.01	0.02	0.01	0.01	0.01	0.04	0.04	0.04	0.08	3.69	4.50	98.98	152.45	4,733.07			
FSR152.1		ADB	0.23	0.05								0.03				0.03										0.28				
FSR152.2		AFD	0.00																							0.01	0.01			
FSR152.6		EIB Institutions	26.46																							13.63	13.71	151.76		
FSR152.7		GBV	0.22	2.08	0.05	0.01	0.01		0.06	0.01	0.06	0.04	0.00	0.00	0.00	0.00	0.01	0.01	0.02	0.01	0.16	0.05	3.27	9.36	57.77	162.05				
FSR152.8		Gobi Fund	0.17																							0.39	1.0392			
FSR152.9		IDB+ EBRD(WB Bank)	0.05	0.58	0.05	0.01	0.01		0.19	0.03	0.17	0.01	0.00	0.00	0.01	0.00	0.01	0.01	0.06	0.06	0.04	0.03	0.16	0.94	2.68	16.53	20.07			
FSR152.11		IRD	5.09																							501				
FSR152.12		UNDS																								335				
FSR152.15		UNFA	0.01	0.12	0.02	0.01	0.01		0.04	0.01	0.04	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.19	3.42	26.38				
FSR152.16		UNF	60.07	2.06	0.02	0.01	0.01		0.02	0.01	0.03	1.61	1.61	0.01	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.39	1.2141				
FSR152.19		WFP	80.31																							0.46	13.65			
FSR152.20		WHO	0.00	0.01	0.02	0.01	0.01		0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.04	2.05	21.55			
FSR152.21		Other and unspecified multilateral dros(nec)	18.87	2.57																						2.57	2.17	16.05		
FSR153		Phitedros	227.14	49.56	35.70	366	0.03				2.6	271			0.08			1.52							85	1.42	127.11	504.36	3,905.47	
FSR153.1		Gas Function (G.F)	93.16																							23.61	47.93	7384		
FSR153.2		Other and unspecified phitedros(nec)	133.98	49.56	35.70	366	0.03				2.6	271			0.08			1.52							85	1.42	103.50	456.43	3,159.02	
FSR1.1cc		Unspecified institutional units providing revenues to financing schemes (nec)																								0.87				
All FSR			63032	4,682	8893	3325	304	0.03	41.65	43.42	3822	9343	135	0.02	310	4022	256	281	1732	2412	1817	202	9273	3,160.03	3,300.07	42,700.00				

A.9. Recurrent: Health care providers (HP) X Financing agent (FA)

				Financing agents	FA1	FA1.1			FA12			FA2	FA21	FA3	FA32	FA4	FA5	FA6	FA61	FAnc	All FA				
					FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4		FA12.1	FA12.2c														
					Other government	Mary/d'Health	Mary/d'Health	Mary/d'Health	Other Ministr and R&D Cbds	Sale/Registration/guarant	Rigist/Zone/David/Health	Other Govt/govt	Insurance corporations	Commercial insurance compns	Operations Other than Insurance corporations (part of HR.1.2)	Operations Other than Insurance corporations (part of HR.1.2)	Risk/Opportunities	Risks	Non-profit institutions serving households (NPH)	Households	Risk of reward	Intermedi organizations	Unspecified financing agents (nec)		
HP1				Hospitals	2,040.78	650.76	246.75	149.16	204.22	50.64	1,390.01	1,390.01	91.60	91.60	15.28	15.28	9.25	6.02	630.10	8,512.67	11.56	11.56	11.56		
	HP1.1			General hospitals	2,040.78	650.76	246.75	149.16	204.22	50.64	1,390.01	1,390.01	91.04	91.04	15.28	15.28	9.25	6.02	622.97	8,509.30	11.56	11.56	11.56		
	HP1.1.1			Public hospital	2,040.78	650.76	246.75	149.16	204.22	50.64	1,390.01	1,390.01	55.94	55.94					602.02	6,070.95	11.56	11.56	8,781.25		
		HP1.1.1.1		David Hospital	1,390.01						1,390.01	1,390.01									65.27			1,455.25	
		HP1.1.1.2		General Public Hospital	46.31	46.31	43.31	30.1					41.78	41.78							402.41			40.60	
		HP1.1.1.3		Tertiary (Specialized) Public Hospital	403.88	403.88	222.68	201.21					5.88	5.88							24.84			4.96	
		HP1.1.1.4c		Other Public Hospital	200.57	200.57	0.78	149.16		50.64			8.27	8.27					103.50	6,070.95	11.56	11.56	64.088		
	HP1.1.2			Private for Profit (NGO) Hospital																	1.74	82.05		8.79	
	HP1.1.3			Private for Profit Hospital									35.09	35.09	15.11	15.11	9.09	6.02			2,356.28			240.46	
	HP1.1.4c			Other General Hospitals									0.00	0.00	0.17	0.17	0.17					19.21			13.38
	HP1.3			Specialized hospitals (Other than mental health hospitals)																	0.98			0.98	
	HP1.4c			Unspecified hospitals (nec)									0.56	0.56							6.17	3.37		10.10	
HP2				Residential long-term care facilities																88.86			88.86		
	H2.1			Long-term nursing care facilities																0.01			0.01		
	H2.2			Mental health and substance abuse facilities																2.67			2.67		
	H2.9			Other residential long-term care facilities																85.18			85.18		
HP3				Providers of ambulatory health care	5,467.24	2,034.30	1,984.53		49.77	3,432.95	3,432.95	14.17	14.17	1,341.39	1,341.39	64.76	1,276.63	2,059.22	7,590.91	4.33	4.33	16,477.25			
	H3.3			Other health care practices																48.94			48.94		
	H3.4			Ambulatory health care centres	5,208.08	2,000.93	1,930.62		49.77	3,177.63	3,177.63	14.17	14.17	1,341.22	1,341.22	64.93	1,266.63	1,774.61	7,559.13			15,897.20			
	H3.41			Family planning centre																392.36			392.36		
	H3.45			Non-specialized ambulatory health care centres	5,208.08	2,000.93	1,930.62		49.77	3,177.63	3,177.63	14.17	14.17	1,341.22	1,341.22	64.93	1,266.63	844.68	7,559.13			14,857.28			
	H3.451			Public Health Patients and Health Centres	5,202.73	2,025.04	1,952.7		49.77	3,177.63	3,177.63	4.73	4.73							569.77	2,238.60		801.588		
	H3.452			NCD Health Patients and Health Centres																99.19	120.91		22.10		
	H3.453			Private Clinics										9.45	9.45	1,340.73	1,340.73	64.16	1,266.63	154.36	5,193.62			670.422	
	H3.454c			Other Non-specialized ambulatory health care centres	5.34	5.34	5.34									0.43	0.43	0.43		21.36			27.13		
	H3.49			All Other ambulatory centres																537.58			537.58		
	H3.5			Providers of home health care services																142.34	4.33	4.33	142.34		
	H3.5c			Unspecified providers ambulatory health care (nec)	29.17	39.1	39.1			25.25	25.25					0.17	0.17	0.17		93.33	31.78		39.46		

A.9. Recurrent: Health care providers (HP) X Financing agent (FA) (Cont.)

				Financing agents	FA1	FA1.1			FA12		FA2	FA2.1	FA3	FA3.2	FA4	FA5	FA6	FA6.1	FAnc	All FA						
						FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4		FA12.1	FA12.2c		FA2.1		FA3		FA3.2	FA4	FA5	FA6	FA6.1	FAnc			
					General government	Central government	Mixed Health	Mixed Finance	Mixed Education	Other Ministers and Depts./Chancery	Sale/Registration/guaranty	Regulatory/Health Board/Office	Other State/Provincial government	Insurance corporations	Commercial insurance firms	Organisations Other than Insurance corporations (part of HR.1.2)	Organisations Other than providers of health services	Private operators	Private	Non-profit institutions serving households (NPH)	Households	Rest of the world	International organisations	Unspecified financing agents (nec)		
HP4				Health care providers	Bhutan Brn (B), Million						19.77									84.79				104.56		
HP41				Providers of ancillary services		19.77															8.28				8.28	
HP42				Providers of patient transportation and emergency rescue																					4.98	
HP49				Mental and diagnostic laboratories		7.91						7.91	7.91								36.07				52.30	
HP5				Other providers of ancillary services		11.86						11.86	11.86								40.44					
HP51				Retailers and Other providers of medical goods		3.35	3.35	3.35							33.16	33.16	251.98	251.98	42.96	209.02	1,059.00	131.76			1,452.5	
HP59				Pharmacies		2.17	2.17	2.17							33.16	33.16	251.98	251.98	42.96	209.02	1,059.00	131.76			1,491.07	
HP6				All Other miscellaneous and Other supplied pharmaceuticals and medical costs		1.18	1.18	1.18																1.18		
HP6				Providers of preventive care		4,267.65	3,905.96	3,907.83	3.96	14.06	10.11	331.69	330.68	1.00			0.00	0.00	0.00		2,945.76	0.94	848.29	848.29	8,026.65	
HP7				Providers of health care system administration and financing		1,642.28	479.98	439.04		31.88	9.07	1,162.29	1,150.25	12.04	73.56	73.56						412.68		7.59	7.59	2,142.11
HP71				Government health administration agencies		1,632.62	403.3	423.3		31.88	9.07	1,162.29	1,150.25	12.04							146.80		7.59	7.59	1,797.01	
HP72				State health insurance agencies		9.66	9.66	9.66							73.56	73.56									9.66	
HP73				Private health insurance administration agencies																	0.80				83.35	
HP79				Other administration agencies																265.08				265.08		
HP8				Rest of economy		40.46	31.02			31.01	0.01	9.44	3.09	6.35			897.36	897.36	259.09	638.27	403.57	226.79			1,531.18	
HP81				Health care providers based home health care																	105.76		226.79		332.55	
HP82				All Other industries as secondary providers of health care		37.37	31.02			31.01	0.01	6.35		6.35			897.36	897.36	259.09	638.27	5.39				90.12	
HP83				Community health workers (or village health worker, community health aids etc.)		3.09						3.09	3.09								292.43				292.43	
HP9				Rest of the world		67.78	67.78	67.78												59.51				127.29		
HPnc				Unspecified health care providers (nec)		135.61	80.55	80.55				55.06	55.06				297.37	297.37	127.84	169.53	996.08				2.79	1,431.85
All HP						13,684.92	7,283.71	6,729.83	153.12	281.17	119.9	6,401.21	6,381.82	19.93	224.4	224.4	280.37	280.37	503.9	229.4	873.65	16,430.07	871.78	871.78	275	42,790.00

A.10. Recurrent: Health care functions X Financing agent (FA)

				Financing agents	FA1	FA11	FA111	FA112	FA113	FA114	FA12	FA121	FA12nc	FA2	FA21	FA3	FA32	FA4	FA5	FA6	FA61	FAnc	All FA			
				Bhutan Bir (Bt) Million																						
			Health care functions	General government	General government	Ministry of Health	Ministry of Finance	Ministry of Education	Other Ministries and Public Bodies	State Religious Organization	Regulatory Board/Harm Reduction/Os	Other Self-governed government	Insurance companies	General enterprises	Companies/Other than insurance companies (part of HHL+L)	Corporations/Other unincorporated health service providers	Private Operators	Private	Nongovernmental institutions serving health needs	Hospitals	Rest of the world	International organizations	Unspecified financing agents (nec)			
HC1			Creative care	5,066.23	1,970.71	1,518.28	137.31	213.93	101.18	3,095.52	3,089.17	6.35	105.15	105.15	2,252.02	2,252.02	255.98	1,996.04	963.69	15,331.44	11.56	11.56	23,732.02			
HC11			Inpatient care	1,227.35	32.43	155.17	83.98	111.85	28.51	844.88	844.88		47.15	47.15	360.33	330.33	12.06	348.27	68.21	390.99			20,938			
HC111			General inpatient care	1,226.65	33.78	157.48	83.98	111.85	28.51	844.88	844.88		46.71	46.71	360.33	330.33	12.06	348.27	68.21	390.99			20,935			
HC112			Specialized inpatient care										0.45	0.45										37.32		
HC113			Unspecified inpatient care(nec)	0.70	0.70	0.70									0.00	0.00	0.00	0.00						12.95		
HC12			Diyar care												0.00	0.00									20.28	
HC121			General diyar care																						5.81	
HC122			Specialized diyar care																						1.13	
HC123			Unspecified diyar care(nec)																						15.40	
HC13			Outpatient care	3,823.68	1,592.98	1360.12	53.35	102.05	67.44	220.70	223.45	6.35	57.98	57.98	1,599.70	1,599.70	121.47	1,478.24	783.37	14,940.45			21,217.19			
HC131			General outpatient care	3,823.68	1,592.98	1360.12	53.35	102.05	67.44	220.70	223.45	6.35	31.00	31.00	1,599.64	1,599.64	121.47	1,481.17	226.26	14,940.45			20,821.03			
HC132			General outpatient care												0.00	0.00									0.78	
HC133			Specialized outpatient care												0.95	0.95									15.40	
HC13nc			Unspecified outpatient care(nec)												26.04	26.04	0.06	0.06	0.06	547.85					5239	
HC14			Homebased care	5.23	5.23				5.23															13.79		
HC1nc			Unspecified creative care(nec)	9.95						998	998					291.99	291.99	122.46	103.63	82.51						10.02
HC2			Rhombilative care												0.05	0.05									346.04	
HC21			Inpatient rehabilitative care												0.01	0.01									0.21	
HC22			Diyar rehabilitative care																						8.32	
HC23			Outpatient rehabilitative care												0.05	0.05									23.03	
HC24			Homebased rehabilitative care																						33.87	
HC2nc			Unspecified rehabilitative care(nec)																						28.43	
HC1+HC2			Creative care and rehabilitative care	5,066.23	1,970.71	1,518.28	137.31	213.93	101.18	3,095.52	3,089.17	6.35	105.20	105.20	2,252.02	2,252.02	255.98	1,996.04	1,305.88	15,331.44	11.56	11.56	24,072.32			
HC11+HC21			Inpatient care and rehabilitative care	1,227.35	32.43	155.17	83.98	111.85	28.51	844.88	844.88		47.16	47.16	360.33	330.33	12.06	348.27	68.21	390.99			20,938			
HC12+HC22			Diyar care and rehabilitative care												0.00	0.00									33.10	
HC13+HC23			Outpatient care and rehabilitative care	3,823.68	1,592.98	1360.12	53.35	102.05	67.44	220.70	223.45	6.35	58.04	58.04	1,599.70	1,599.70	121.47	1,478.24	818.65	14,940.45			21,209.52			
HC14+HC24			Homebased care and rehabilitative care	5.23	5.23				5.23															55.69		
HC1nc+HC2nc			Other care and rehabilitative care	9.95							998	998				291.99	291.99	122.46	103.63	346.82						64.77
HC3			Longterm care (health)												0.57	0.57	2.18	2.18	2.18	337.30						34104
HC31			Inpatient longterm care (health)												0.57	0.57									0.57	
HC32			Diyar longterm care (health)																						99.31	
HC33			Outpatient longterm care (health)																						193.53	
HC34			Homebased longterm care (health)																						4.22	
HC3nc			Unspecified longterm care(nec)													2.18	2.18	2.18	40.23						42.41	
HC4			Auxiliary services (non-specified by function)	9.81							9.81	9.81				2.10	2.10	2.10	2.10	127.69						134.80
HC41			Laboratory services	7.91							7.91	7.91				2.10	2.10	2.10	2.10	65.29						75.33
HC42			Imaging services																	0.26						0.26
HC43			Patient transportation																	8.45						8.45
HC4nc			Unspecified auxiliary services(nec)	1.90							190	190								53.69						55.79

A.10. Recurrent: Health care functions X Financing agent (FA) (Cont.)

			Financing agents	Ethiopian Brn (B\$) Million												General government	State/local government	Other governments (incl. local)	Insurance companies	Other non-financial enterprises	Corporate (non-financial) business	Non-profit institutions serving households (NPH)	Households	Rest of the world	International organizations	Unspecified financing agents (nec)	All FA	
				FA1	FA11	FA111	FA112	FA113	FA114	FA12	FA121	FA122	FA2	FA21	FA3	FA32	FA321	FA322	FA4	FA5	FA6	FA61	FArec	All FA				
			Health care functions																									
HCS			Medical goods (not specified by function)	4.69	4.69	4.69																					15620	
H51			Pharmaceuticals and other medical durable goods	4.69	4.69	4.69																					103704	
H511			Prescription drugs	2.52	2.52	2.52																					26699	
H513			Other medical durable goods	2.17	2.17	2.17																					70005	
H52			Therapeutic appliances and other medical goods																									18138
H521			Ortho and other vision products																									419
H523			One off medical equipment (not including hearing aid)																									018
H529			Other medical durable goods, including medical technical devices																									17639
H53nc			Unspecified medical goods (nec)																									29789
H6			Preventive care	6,824.58	4,746.05	4,688.55	15.80	32.35	9.35	2,078.53	2,077.52	1.00					159.14	159.14	91.67	67.47	4,006.65	1,000.74	852.62	852.62	136593			
H61			Information, education and counseling (IE) programmes	1,038.63	1,026.27	1,021.11		0.21	239	12.43	11.36	1.00					8.49	8.49	8.41	2.33	6.18	1,448.30	23.78	23.78	23.78	25920		
H611			Additional IE programmes																									239
H6112			Acute IE programmes																									003
H6113			Digital programmes																									691
H611nc			Other and unspecified additional IE programmes (nec)																									22599
H612			Nutrition programmes	572.81	522.81	52.17		0.21	0.46																			85122
H613			Sexual IE programmes	3.00													300	300										7648
H614			Physical activity IE programmes																									022
H61nc			Other and unspecified IE programmes (nec)	462.81	463.46	40.94				252	9.36	836	100					8.49	8.49	8.41	2.32	6.18	1,009.60	19.45	19.45	19.45	156106	
H62			Immunization programmes	2,432.79	1,979.36	1,591.13	378	504																				33376
H621			Refugee immunization	2,110.18	1,265.34	1,265.32	378	504																				234046
H622			Supplemental Immunization	322.61	322.61	322.61																					99731	
H63			Early disease detection programmes	122.62	483	165	121	161	041	117.74	117.74																325	
H64			Healthy condition monitoring programmes	190.21	262.8	803	569	791	433	123.93	123.93																69119	
H65			Epidemiological surveillance and risk disease control programmes	592.57	423.3	407.73		251		192.28	192.28						48.70	48.70	7.66	41.04	1,170.45	1.23	121.67	121.67	139462			
H651			Planning & Management	207.31	41.03	35.99																					33096	
H652			Monitoring & Evaluation (M&E)	25.64	2564	2564																					6487	
H653			Procurement & supply management	350.94	309.4	30.94																					42465	
H654			Interventions	5.34	25	25											2.75	2.75			48.58	48.58	7.54	41.04	312.33	1.23	35748	
H6541			Microdribution																									064
H6542			Combination and distribution																									12119
H654nc			Other and unspecified interventions (nec)	5.34	25	25											2.75	2.75			27.11	27.11	7.00	21.11	93.14	0.94	24665	
H655nc			Unspecified epidemiological surveillance and disease control programmes (nec)	3.33	303	303											0.03	0.03			0.12	0.12	0.12	0.12	5.01		847	
H66			Reporting for disease and emergency response programmes																									738
H66nc			Unspecified interventions (nec)	2,407.75	1,677.37	1,665.92	488	150	150	70.08	70.08						101.73	101.73	81.47	212	1,852.39	440.84					48271	
H7			Governance and health system financing administration	1,737.40	546.67	505.73		31.88	9.07	1,190.73	1,178.69	12.04	79.56	79.56														24248
H71			Governance and health system administration	1,642.80	420.7	430.3		31.88	7.13	1,107.03	1,178.63	12.04																20326
H711			Planning & Management	1,561.65	39.36	30.02		31.88	7.13	1,022.21	1,192.25	12.04															16180	
H712			Monitoring & Evaluation (M&E)	46.98	46.67	46.67											0.31	0.31									8719	
H713			Procurement & supply management																								121	
H71nc			Other governance and health system financing administration (nec)	34.17	606	606											28.13	28.13									33035	
H72			Administration of health financing	74.09	74.09	72.09				19							79.56	79.56									23891	
H72nc			Unspecified governance and health system financing administration (nec)	19.71	12.71	12.71																				9001		
H9			Other health care services not elsewhere classified (nec)	42.22	15.93	12.58		3.01			26.63	26.63						135.42	135.42	110.57	24.85	460.70					273	
All HC				13,694.92	7,263.71	6,729.63	153.12	261.17	119.59	6,401.21	6,381.82	19.39	224.49	224.49			2,803.37	2,803.37	503.90	2,293.48	8,739.58	16,463.07	871.78	871.78	871.78	427300		
Minor limitations																												
Health care functions related																												
H81																												
H811																												
Long-term care (solid)																												
In-kind long-term care																												
222.75																												
222.75																												
222.75																												

A.II. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Financing agent (FA)

			Financing agents	Bhutan Bir (BB Million)	FA1										FA2	
					General government	Other government	Ministry of Health	Ministry of Home Affairs	Ministry of Education	Other Ministries and Public Entities	State-owned enterprises	Regulated/licensed private sector	Regulatory/other ministries	One stop registration	Insurance corporations	
Classification of diseases/ conditions																
DS1			Infectious and parasitic diseases	8,926.49	4,984.68	4,847.05	4598	69.24	241	3,941.80	3,924.16		17.64			
DS11			HIV/AIDS and Other Sexually Transmitted Diseases (STDs)	764.64	101.71	7483	703	1943	053	6929	6973		13.14			
DS111			HIV/AIDS and Opportunistic Infections (OI)	743.28	9865	7283	603	1881	051	6443	63153		13.11			
DS1111			HIV/AIDS	743.28	9865	7283	603	1881	051	6443	63153		13.11			
DS1112			TB/HV													
DS1111nc			Unspecified HIV/AIDS and OI (nec)													
DS112			STDs other than HIV/AIDS	21.36	306	199	033	068	001	1833	1826		003			
DS11nc			Unspecified HIV/AIDS and other STDs (nec)													
DS12			Tuberculosis (TB)	93.02	4307	3732	227	346	004	4995	4960		004			
DS121			Pulmonary TB													
DS1212			Middle resistant Tuberculosis (MRTB)													
DS12nc			Unspecified tuberculosis (nec)	93.02	4307	3732	227	346	004	4995	4960		004			
DS13			Malaria	2,433.85	1,782.28	1,779.01	223	755	047	6457	63119		1.38			
DS14			Reproductive infections	610.04	8938	5743	686	1622	046	5270	5259		1.03			
DS15			Dental diseases	252.18	3148	2345	255	528	021	2202	2202		048			
DS16			Neglected tropical diseases	254.86	4715	2588	688	1285	014	20772	20742		033			
DS17			Vaccine-preventable diseases	2,454.18	1,593.9	1,528.8	454	616	004	8809	8699		002			
DS18			Leprosy	221	063	029	010	015	000	168	168		000			
DS1nc			Other and unspecified infectious and parasitic diseases (nec)	2,061.48	1,248.6	1,236.4	983	1808	053	7864	7545		1.19			
DS2			Reproductive health	1,389.42	593.12	536.42	1839	31.54	677	796.30	795.08		0.22			
DS21			Maternal conditions	551.28	2902	17762	1393	2486	280	3222	3218		008			
DS22			Prenatal conditions	32.32	899	398	211	293	001	2334	2333		001			
DS23			Contraceptive management (family planning)	768.06	327.6	321.15	234	377	006	440.70	440.66		0.14			
DS2nc			Unspecified reproductive health conditions (nec)	37.76	37.76	33.65			411							
DS3			Nutritional deficiencies	634.77	603.69	598.68	176	275	050	31.08	31.08		0.08			
DS4			Noncommunicable diseases	1,494.52	340.22	174.77	67.16	97.47	083	1,154.30	1,153.32		0.98			
DS41			Neoplasms	26.79	734	334	167	233	001	1946	1944		000			
DS42			Endocrine and metabolic disorders	36.99	937	463	188	276	002	2762	2761		001			
DS421			Diabetes	36.99	937	463	188	276	002	2762	2761		001			
DS42nc			Other and unspecified endocrine and metabolic disorders (nec)													
DS43			Cardiovascular diseases	411.00	11224	5113	2553	3538	020	2875	2867		0.05			
DS431			Hypertension	43.42	693	512	151	233	008	3443	3433		004			
DS43nc			Other and unspecified cardiovascular diseases (nec)	367.57	10325	4601	2402	3305	016	28432	28431		001			
DS44			Mental & behavioural disorders and neurological conditions	61.99	1548	903	295	398	004	4651	4548		0.03			
DS441			Mental (psychiatric) disorders	3.49	216	189	012	017	000	131	131					
DS442			Behavioural disorders	0.62	018	003	004	005	000	044	044		0.04			
DS443			Neurological conditions	39.07	818	463	143	220	002	3088	3086		0.03			
DS44nc			Unspecified mental & behavioural disorders and neurological conditions (nec)	18.81	494	252	097	143	001	1388	1387		0.01			
DS45			Respiratory diseases	25.68	504	294	98	126	002	2064	2061		0.03			
DS46			Diseases of the digestive system	278.34	560	293	102	153	014	2224	2224		0.27			
DS47			Diseases of the genitourinary system	169.50	3052	1795	483	781	011	1369	1377		0.21			
DS48			Endocrine glands	224.02	4776	2521	900	1343	012	1762	1760		0.17			
DS49			Old diseases	64.35	1348	793	217	335	008	5088	5081		0.08			
DS4nc			Other and unspecified noncommunicable diseases (nec)	195.87	4338	2326	818	1185	010	15240	15233		0.16			
DS5			Injuries	428.47	103.08	63.38	1634	23.92	544	319.39	319.09		0.30		33.36	
DS6			Non-disease specific	159.48	131.35	131.35				26.13	26.13		84.91			
DS6nc			Other and unspecified diseases/conditions (nec)	651.76	521.57	387.17	349	36.25	103.65	130.20	129.98		0.22		105.22	
All DS				13,694.92	7,293.71	6,729.63	1512	281.17	1193	6,012.1	6,381.02		19.3		24.48	

A.II. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Financing agent (FA) (Cont.)

			Financing agents	Financing agents										FAinc	All FA	
				FA21		FA3		FA32		FA321		FA322				
				Commercial enterprises	Corporations/Other financial corporations (excl of FFI & I)	Corporations/Other firms in industry group	Partnerships	Partnerships	Partnerships	Partnerships	Partnerships	Partnerships	Nonprofit institutions serving households (NPH)	Households	Rest of the world	International organizations
Classification of diseases/ conditions			Billion Br (B), Million													
DS1			Infectious and parasitic diseases		90.97	90.97	32.95	58.01	4,676.17	6,233.63	816.62	816.62			2174.97	
DS1.1			HIV/AIDS and Other Sexually Transmitted Diseases (STD)		90.03	90.03	32.03	58.01	3,394.83	58.22					4237.72	
DS1.1.1			HIV/AIDS and Opportunistic Infections (O)		90.03	90.03	32.03	58.01	3,233.90	58.22					4125.43	
DS1.1.1.1			HIV/AIDS		90.03	90.03	32.03	58.01	2,935.42	58.22					3282.95	
DS1.1.1.2			TB/HV							296.21					282.21	
DS1.1.1.3			Unspecified HIV/AIDS and OIs (nec)							2.27					2.27	
DS1.1.2			STDs (nec) other than HIV/AIDS												21.36	
DS1.1.3			Unspecified HIV/AIDS and Other STDs (nec)							150.93					150.93	
DS1.2			Tuberculosis (TB)							490.90	490.90				1002.00	
DS1.2.1			Pulmonary TB							217.80					217.80	
DS1.2.1.1			Multidrug-resistant Tuberculosis (MDR-TB)							217.80					217.80	
DS1.2.2			Unspecified tuberculosis (nec)							273.10	496.27				862.40	
DS1.3			Malaria	0.94	0.94	0.94	0.94			254.00	1,248.47				339.25	
DS1.4			Respiratory infections							2.61	1,160.69				1,773.35	
DS1.5			Dental diseases							72.57	827.65				1,152.40	
DS1.6			Neglected tropical diseases							23.36	147.47	7.59	7.59		432.29	
DS1.7			Waterborne diseases							213.28	92.25	809.03	809.03		3568.75	
DS1.8			Urgency												221	
DS1.9			One and unspecified infectious and parasitic diseases (nec)							226.62	2,202.60				4492.70	
DS2			Reproductive health	5.70	5.70	5.70	5.70			1,856.42	550.02	37.47	37.47		3960.03	
DS2.1			Maternal conditions	5.23	5.23	5.23	5.23			602.99	108.67	18.02	18.02		1,261.19	
DS2.2			Paternal conditions								4.22				3.54	
DS2.3			Contraceptive management (family planning)	0.46	0.46	0.46	0.46			546.82	447.35				1,765.69	
DS2.9			Unspecified reproductive health conditions (nec)							699.39		19.45	19.45		756.00	
DS3			Nutritional deficiencies							844.76	4,829.93	4.33	4.33		6313.82	
DS4			Noncommunicable diseases							88.31	2,901.39				4,484.22	
DS4.1			Neoplasms							4.15	887.98				888.00	
DS4.2			Endocrine and metabolic disorders							36.70	306.87				306.87	
DS4.2.1			Diabetes							36.61	306.87				306.61	
DS4.2.2			Other and unspecified endocrine and metabolic disorders (nec)							0.09					0.09	
DS4.3			Cardiovascular diseases							0.65					411.65	
DS4.3.1			Hypertension												43.42	
DS4.3.2			One and unspecified cardiovascular diseases (nec)							0.65					381.23	
DS4.4			Mental & behavioural disorders and Neurological conditions							31.40					334.40	
DS4.4.1			Mental (psychiatric) disorders							10.08					13.57	
DS4.4.2			Behavioural disorders												0.62	
DS4.4.3			Neurological disorders												33.07	
DS4.4.9			Unspecified mental, behavioural disorders and neurological conditions (nec)							21.41					402.22	
DS4.5			Respiratory diseases												25.68	
DS4.6			Diseases of the digestive system								2.97				28.31	
DS4.7			Diseases of the genitourinary system												1,762.24	
DS4.8			Sexual disorders												224.02	
DS4.9			Od diseases								103.82				188.17	
DS4.9.1			One and unspecified communicable diseases (nec)							12.34					282.21	
DS5			Injuries	33.36	0.80	0.80	0.80			3.91	476.19				927.3	
DS6			Non-disease specific	84.91	1,255.68	1,255.68	64.82	1,230.87		295.30	1,321.88				3160.05	
DS9			One and unspecified diseases/ conditions (nec)	105.22	1,410.23	1,410.23	399.63	1,010.60		974.68	144.02	13.36	13.36		3302.27	
All DIS				214.6	2,815.3	2,815.3	533.9	2,239.8		873.82	19,430.0	871.78	871.78		4279.00	

A.12. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Health care functions (HC)

Classification of diseases/ conditions	Bhupin Bir (B), Million	Health care functions	HC1	HC1.1	HC1.11	HC1.12	HC1.1nc	HC1.2	HC1.21	HC1.22	HC1.2nc	HC1.3	HC1.31	HC1.32	HC1.33	HC1.3nc	HC2	HC2.1	HC2.2	HC2.3	HC2.4	HC2.5	HC1+ HC2	HC1+ HC2.1	HC1+ HC2.2	HC1+ HC2.3	HC1+ HC2.4	HC1nc + HC2nc					
			Inpatient care	Outpatient care	Inpatient care																												
DS1		Infectious and parasitic diseases	9,589.11	442.57	45.48	4.72	2.37	1.53				1.53	9,125.55	6,089.51		0.07	315.96	8.93	9.53	170.32	0.18	0.10	1.87	24.87	143.30	9,758.43	442.75	1.63	9,127.41	33.80	152.83		
	DS1.1	HIV/AIDS and Other Sexually Transmitted Diseases (STD)	324.80	259.2	23.91	0.9	1.0	1.2				1.21	287.94	216.61			71.23	8.85	0.91	130.55	0.11	0.10	1.87	24.87	103.76	455.35	25.92	1.32	299.05	33.76	104.70		
	DS1.11	HIV/AIDS and Opportunistic Infections (O)	306.73	275.9	23.78	0.9	1.0	1.2				1.21	273.63	222.98			71.23	70.2	0.89	130.55	0.10	0.10	1.87	24.87	103.76	438.27	25.79	1.32	256.01	31.92	104.65		
	DS1.11.1	HIV/AIDS	169.92	257.9	23.78	0.9	1.0	1.2				1.21	154.93	151.76			42.9	70.2	0.89	130.55	0.10	0.10	1.87	24.87	103.76	320.46	25.79	1.32	165.63	31.92	104.65		
	DS1.11.2	TB/HV	118.81										118.81	51.88			65.93																
	DS1.11.1nc	Unspecified HIV/AIDS and OIs(nec)																															
	DS1.12	SDs other than HIV/AIDS	14.21	0.13	0.13								14.04	14.04																	0.05		
	DS1.1nc	Unspecified HIV/AIDS and Other SDs(nec)	1.86																														
	DS1.2	Tuberculosis (T)	753.64	456.7	41.64	3.76	0.27	0.3				0.32	70.82	48.87		0.01	207.94	0.04	0.78	39.75	0.18	0.06	3.95	793.38	458.3	0.32	70.88	0.04	402.8				
	DS1.21	Pulmonary TB	205.96	37.6	3.76	0.00	0.02						0.32	20.14			0.01	201.23	0.03	0.24	0.18	0.06		206.20	39.4	0.32	201.23	0.06					
	DS1.21.2	Multidrug-resistant Tuberculosis (MDR-TB)	205.96	37.6	3.76	0.00	0.02						0.32	20.14			0.01	201.23	0.03	0.24	0.18	0.06		206.20	39.4	0.32	201.23	0.06					
	DS1.2nc	Unspecified tuberculosis(nec)	547.67	41.91	41.64	3.76	0.27							50.93	48.87			6.72	0.04	0.13	39.51			3.95	587.18	41.91	0.06	50.93	0.04	396.8			
	DS1.3	Malaria	1,738.68	382	33.62									1,721.13	1,721.17		0.08	0.93	1.91											1,738.68	33.62	1.91	
	DS1.4	Reproductive infections	1,559.94	67.46	67.22		0.23							1,496.68	149.98																1,559.94	67.46	149.98
	DS1.5	Dental diseases	902.78	24.85	24.84		0.02							96.63	96.63																992.78	24.85	96.63
	DS1.6	Neglected tropical diseases	335.94	101.4	100.8		0.03							234.01	234.01																335.94	101.4	234.01
	DS1.7	Vaccine-preventable diseases	83.26	22.85	22.85									6.35	24.48		0.03														6.35	0.03	
	DS1.8	Urgency	1.59	0.61	0.61									0.98	0.98															1.59	0.61	0.98	
	DS1nc	Other and unspecified infectious and parasitic diseases(nec)	3,737.50	12.11	12.11									365.68	365.68			1.53	0.03			0.03	3,737.50	12.11		365.68	1.53						
DS2		Reproductive health	548.77	238.61	206.29	29.61	0.70	0.11	0.11				305.26	119.52	0.78	9.70	176.25	3.78	115.65		0.37	115.28	664.41	238.61	0.11	306.63		119.06					
	DS2.1	Maternal conditions	333.97	165.4	15.88	2.81		0.11	0.11					167.53	54.77	0.78	111.95	0.03	90.71		0.07	424.68	165.4	0.11	167.53		91.53						
	DS2.2	Perinatal conditions	32.29	27.41	27.41									4.85	4.85									32.29	27.41		4.85		0.03				
	DS2.3	Contraceptive management (family planning)	134.34	15.97	15.97		0.00	0.00						181.17	55.08		63.03	0.22	24.36		24.36	158.71	15.97	0.00	181.17		24.36						
	DS2nc	Unspecified reproductive health conditions(nec)	48.16	29.74	29.03	0.70								15.74	4.82	9.70	12.2	26.07	0.57	0.37	0.03	0.03	48.73	29.74		16.11		29.8					
DS3		Nutritional deficiencies	4,650.93	22.33	19.78	2.54								4,628.02	4,814.94	0.55	12.53	0.48	0.11	22.90	0.00	3.00	5.72	14.18	0.00	4,873.83	22.33	3.00	4,833.74	14.66	0.11		
DS4		Noncommunicable diseases	4,039.37	694.93	684.30	0.63								3,381.95	3,340.82	4.13	7.00	2.49	22.74	21.33	1.42	4,062.11	684.93		3,373.26		3.90						
	DS4.1	Nephritis	893.50	43.42	43.42									80.03	86.93	4.13		0.03											893.50	43.42	80.03		
	DS4.2	Endocrine and metabolic disorders	333.01	17.32	17.32									356.61	356.61			0.03										333.01	17.32	356.61			
	DS4.21	Diabetes	333.01	17.32	17.32									356.61	356.61			0.03										333.01	17.32	356.61			
	DS4.2nc	Other and unspecified endocrine and metabolic disorders(nec)																															
	DS4.3	Cardiovascular diseases	347.38	312.33	312.33									346.3	346.3			0.43										347.38	312.33	346.3			
	DS4.31	Myocardial diseases	29.40	3.75	3.75									25.61	25.61			0.10									29.40	3.75	25.61				
	DS4.31nc	Other and unspecified cardiovascular diseases(nec)	317.98	305.84	305.84									91.12	91.12			0.33									317.98	305.84	91.12				
	DS4.4	Mental & behavioural disorders and neurological conditions	41.00	5.32	5.32									35.54	35.54			0.14	22.62	21.30	1.32	63.62	5.32		55.84		1.46						
	DS4.41	Mental (psychiatric) disorders	1.63	1.55	1.55									0.03	0.03			0.03	1.27		1.27	2.88	1.55		0.03		1.27						
	DS4.42	Behavioural disorders	0.53	0.53	0.53																									0.53	0.53	0.03	
	DS4.43	Neurological conditions	26.09	1.44	1.44									24.65	24.65			0.03									26.09	1.44	24.65				
	DS4.4nc	Unspecified mental & behavioural disorders and neurological conditions(nec)	12.75	1.76	1.76									10.95	10.95			0.04	21.36	21.30	0.03	34.11	1.76		32.25		0.10						
	DS4.5	Respiratory diseases	17.72	3.66	3.66									14.03	14.03			0.05									17.72	3.66	14.03				
	DS4.6	Diseases of digestive system	208.90	94.95	94.95	0.61								113.68	113.26		0.03	0.80	0.66	0.05	0.01	0.05		208.90	94.95		113.68		0.61				
	DS4.7	Diseases of the genitourinary system	1,740.24	655	555									1,681.28	1,681.28			0.03								1,740.24	555	1,681.28					
	DS4.8	Streorgn disorders	161.13	53.48	53.48									107.22	107.22			0.44								161.13	53.48	107.22					
	DS4.9	Otol disorders	139.86	7.22	7.22									12.53	12.53			0.14								139.86	7.22	12.53					
	DS4.10	Other and unspecified noncommunicable diseases(nec)	156.62	88.72	88.72	0.03								67.55	69.95		6.70	0.33	0.12	0.05	0.03	156.74	88.72	67.55		0.04							
	DS5	Injuries	805.95	226.61	225.55	0.05	0.00							576.69	570.16		0.03	8.50	0.66	0.05	0.01	0.05											

A.12. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Health care functions (HC) (Cont.)

			Health care functions	HC3	HC31	HC32	HC33	HC34	HC3nc	HC4	HC41	HC42	HC43	HC4nc	HC5	HC51	HC52	HC53	HC54	HC6	HC61	HC62	HC63	HC64	HC61nc	HC62	HC63	HC64	HC621	HC622					
			Classification of diseases/ conditions	Bhutan Br/(B) Million																															
				Long term/one month	Inpatient treatment	Day/ outpatient treatment	Outpatient treatment	Homebased treatment	Unspecified treatment(nec)	Ambulatory services from providers by category	Laboratory services	Imaging services	Patient transportation	Unspecified medical services(nec)	Medical procedures(nec)	Pharmaceuticals	Other medical treatments	Therapeutic procedures	Guest and other hospital admissions	Other hospital admissions	Procedural care	Inpatient treatment	Admission	Digital programs	Other digital additive substances	National programs	Selected programs	Routine programs	Supplemental immunization						
DS1			Infectious and parasitic diseases	230.61	93.31	107.16	1.57	22.57	95.51	72.43	6.85	16.24	656.14	647.45	647.45	2.62				2.62	6.07	8,538.14	898.49	1.50	0.03	0.41	1.07	0.01	72.74	0.02	824.23	3,337.56	2,340.27	997.31	
DS1.1			HIV/AIDS and Other Sexually Transmitted Diseases (STD)	117.61	93.31	1.55	16.75	38.26	32.61	523	0.43	57.49	588.2	588.2	282				282	6.05	2,503.75	447.94	1.08	0.03	1.07	0.01	72.74	0.02	340.08						
DS1.1.1			HIV/AIDS and Opportunistic Infections (O)	117.61	93.31	1.55	16.75	38.25	32.61	523	0.42	57.49	588.2	588.2	282				282	6.05	2,503.75	447.94	1.08	0.03	1.07	0.01	72.74	0.02	340.08						
DS1.1.1.1			HIV/AIDS	117.61	93.31	1.55	16.75	24.81	19.16	523	0.42	575.84	567.16	557.16	282				282	6.05	2,220.65	367.6	1.08	0.03	1.07	0.01	72.74	0.02	312.90						
DS1.1.1.2			TB/HV					13.44	13.44			1.66	1.66	1.66								135.47	61.05								61.05				
DS1.1.1.3			Unspecified HIV/AIDS and OIs(nec)																			2.27	0.00								0.00				
DS1.1.2			STDs other than HIV/AIDS								0.01	0.00		0.01								0.02													
DS1.1.3			Unspecified HIV/AIDS and OIs(nec)																			145.34	0.13												
DS1.2			Tuberculosis (TB)	0.86				0.86	25.68	107.3	1.62	13.33										297.75	0.16								0.16				
DS1.2.1			Rhinovirus/B	0.86				0.86	10.58	89.9	1.62											0.16	0.16								0.16				
DS1.2.1.1			Mitchigastat Tuberculosis(MRT)	0.86				0.86	10.58	89.9	1.62											0.16	0.16								0.16				
DS1.2.1.2			Unspecified tuberculosis(nec)						15.10	1.77		13.33									239.56														
DS1.3			Malaria	2.03				203	22.81	21.24	0.00	1.57	43.97	43.97	43.97							1,888.40	395.4								395.4				
DS1.4			Respiratory infections						0.51	0.03		0.42	13.76	13.75	13.75							0.83													
DS1.5			Diarrhoeal diseases						0.49	0.33		0.11	6.93	6.91	6.91							0.02	60.80	12.83								12.83			
DS1.6			Neglected tropical diseases						0.11	0.03		0.03	4.68	4.68	4.68							7.14													
DS1.7			Vaccine preventable diseases						0.01	0.00		0.00	0.01								3,463.66	227.1								227.1	337.56	2,340.27	997.31		
DS1.8			Leptospirosis						0.00	0.00		0.00									0.00														
DS1.9			Other and unspecified infectious and parasitic diseases(nec)	110.11	17.16	0.02	293	7.63	7.34	0.23	9.31	9.31	9.31								393.80	26.31	0.41	0.41					25.90						
DS2			Reproductive health	101.69	65.44	16.25	26.12	0.03	0.27	25.62	210.05	79.38	3.30	76.08							130.67	242.26	492.56	23.67	5.62	18.06	5.74	0.20	462.95						
DS2.1			Maternal conditions	25.78	9.52	16.25	5.01	0.03	0.27	4.72	19.04	3.33	3.33								157.74	591.75	237.70	562	562	0.01	0.22	21.87							
DS2.2			Reproductive conditions						0.01	0.00		0.01									0.01														
DS2.3			Contraceptive management (family planning)						20.25	0.01		20.24	28.31	3.31	3.31							25.01	1,526.65	152.1	17.73	17.73	20.1	15.41							
DS2.4			Unspecified reproductive health conditions(nec)	75.92	75.92		0.85		0.85	162.70	72.77		72.77								89.92	304.85	103.65	0.27	0.27	37.1	10.67								
DS3			Nutritional deficiencies						0.02	0.00		0.01	203.21	30.98	1.38	29.61	174.55		0.18	174.37	3.66	1,207.41	956.63								850.01		106.62		
DS4			Noncommunicable diseases	2.65		2.65	1.63	0.17	0.01	0.02	1.43	42.94	9.95	1.21	8.74						32.99	13.78	7.04	0.81	0.81	0.00	6.22	0.18	0.18						
DS4.1			Neoplasms						0.02	0.00		0.01	1.02	1.02	1.02						0.01	0.00													
DS4.2			Endocrine and metabolic disorders						0.99	0.01		0.99	32.91								329	2.76	274			0.00	274	0.02	0.02	0.02					
DS4.2.1			Diabetes						0.98	0.01		0.99	32.91								329	2.74	274			0.00	274								
DS4.2.2			Other and unspecified endocrine and metabolic disorders(nec)						0.00	0.00		0.00									0.02	0.00				0.00	0.02	0.02							
DS4.3			Cardiovascular diseases						0.11	0.03		0.08									0.69	0.65								0.65					
DS4.3.1			Hypertension						0.03	0.01		0.02									0.08														
DS4.3.2			Other and unspecified cardiovascular diseases(nec)						0.09	0.03		0.08									0.67	0.65								0.65					
DS4.4			Mental & behavioural disorders and Nervous conditions	2.65		2.65	0.05	0.01	0.01	0.03											6.15	2.65								2.65					
DS4.4.1			Mental (psychiatric) disorders	2.65		2.65	0.01	0.00	0.00	0.00											6.12	2.65								2.65					
DS4.4.2			Behavioural disorders						0.00	0.00		0.00									0.00														
DS4.4.3			Nervous conditions						0.02	0.01		0.02									0.02														
DS4.4.4			Unspecified mental & behavioural disorders and neurological conditions(nec)						0.01	0.00		0.01									0.00														
DS4.5			Respiratory diseases						0.01	0.00		0.01									0.02														
DS4.6			Diseases of the digestive system						0.13	0.03		0.08									1.88														
DS4.7			Diseases of the genitourinary system						0.09	0.02		0.07	0.09	0.03	0.03						0.14														
DS4.8			Skin, organ disorders						0.11	0.03		0.08									0.12														
DS4.9			Otolaryngic						0.04	0.01		0.03	7.63	7.63	7.63						0.04														
DS4.9.1			Other and unspecified noncommunicable diseases(nec)						0.08	0.03		0.06	1.29	1.21	1.21	0.00					0.07	1.98	0.99	0.81	0.81					0.18	0.16	0.16			
DS5			Injuries	0.57	0.57				0.17	0.05		0.13	18.75	16.90	6.49	10.42	0.76	0.76			1.08	0.34	0.14						0.14						

A.12. Recurrent: Recurrent: Classification of diseases / conditions (DIS) X Health care functions (HC) (Cont.)

A.13. Capital: Health care providers (HP) X Financing agent (FA)

		Institutional units providing revenue to financing schemes	FSR.1.1	FSR.1.2	FSR.121	FSR.122	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1514	FSR.1516	FSR.1519	FSR.1512	FSR.1513	FSR.1516	FSR.1517	FSR.15119	FSR.15121
			Government	Corporations	Private corporations	Parastats	NHS	Rest of the world	Eleven others	Austria	Costa Rica	Danmark	Germany	Iceland	Ireland	Italy	Korea	Northern Ireland	Norway
FA1		General government	3,110.93					1,086.87	831.32	23.92				43.38	12.05		33.42		9.70
FA11		Central government	315.54					1,041.04	785.43	23.92				25.97			33.42		9.70
FA111		Ministry of Health	250.64					1,034.60	779.05	23.92				25.97			33.42		9.70
FA112		Ministry of Defence						4.50	4.50										
FA113		Ministry of Education	27.02					0.62	0.62										
FA114		Other Ministries and Public Bodies	37.87																
FA11 nec		Unspecified central government agents (nec)						1.33	1.33										
FA12		State/Regional/Local government	2,795.39					45.82	45.82					17.41	12.05				
FA121		Regional/Local Health Bureaux/Offices	2,765.45					45.82	45.82					17.41	12.05				
FA12 nec		Other State/Regional/Local government	29.95																
FA2		Insurance corporations		22.78	16.17	6.61													
FA21		Commercial insurance companies		22.78	16.17	6.61													
FA3		Corporations (Other than insurance corporations) (part of FSR.1.2)		51.68	8.55	43.12													
FA32		Corporations (Other than providers of health services)		51.68	8.55	43.12													
FA321		Private Corporations		8.55	8.55														
FA322		Parastats		43.12		43.12													
FA4		Non-profit institutions serving households (NHS)					18.81	850.29	560.94	2.12	1.27	0.05	8.48	24.61	2.28	32.13	11.39	6.66	
FA6		Rest of the world						12.70	11.55										
FA61		International organisations						1.32	0.17										
FA62		Foreign governments						11.38	11.38										
All FA			3,110.93	74.46	247.3	487.3	18.81	1,949.65	1,403.81	260.4	1.27	0.05	8.48	67.99	14.33	32.13	44.81	6.66	9.70

A.13. Capital: Health care providers (HP) X Financing agent (FA) (Cont.)

		Institutional units providing revenues to financing schemes	Financial flows from institutional units												FSR.1.rec	All FSR						
			FSR.151.2	FSR.151.24	FSR.151.25	FSR.151.rec	FSR.152	FSR.1526	FSR.1527	FSR.1528	FSR.1529	FSR.152.12	FSR.152.15	FSR.152.16	FSR.152.20							
Financing agents		Billion Br(EU) Million	Swiss	United Kingdom	United States (USA)	Other and unidentified domestic	Multilateral	EU institutions	GNI	Intl Fund	IDA+IBRD/WB&BRK	IMF	U.N.	UNFF	WHO	Other and unidentified domestic	Private	Unspecified institutional units providing revenues to financing schemes (rec)				
FA1		General government			678.04	30.81		255.55		160.60	34.60	45.94		9.48	4.23	0.70			4197.79			
FA11		Central government			678.04	14.45		255.55		160.60	34.60	45.94		9.48	4.23	0.70			1356.65			
FA111		Ministry of Health			678.04	801		255.55		160.60	34.60	45.94		9.48	4.23	0.70			1252.41			
FA112		Ministry of Defense				450													450			
FA113		Ministry of Education				0.63													2764			
FA114		Other Ministries and Public Bodies																	3729			
FA11rec		Unspecified central government agents (rec)																	133			
FA12		State/Regional/Local government																	2811.22			
FA121		Regional/District/Local Health Bureaux/Offices																	2811.27			
FA12rec		Other State/Regional/Local government																	2995			
FA2		Insurance corporations																	2275			
FA21		Commercial insurance companies																	2275			
FA3		Corporations (Other than insurance corporations) (part of FSR.1.2)																	51.62			
FA32		Corporations (Other than providers of health services)																	51.62			
FA321		Private Corporations																	855			
FA322		Parastatal																	4512			
FA4		Non-profit institutions serving households (NPSH)			19.26	437.31	15.37	22.38	9.67	0.22			5.16	0.08	1.65		5.60	265.98	265.98	2.01	871.12	
FA6		Rest of the world			3.78			7.77	0.88			0.01						0.87		0.27	1270	
FA61		International organisations						0.17	0.89			0.01						0.87		0.27	132	
FA62		Foreign governments			3.78			7.60												1138		
All FA					3.78	677.32	4558	1537	2768	9.67	160.82	3461	45.94	5.16	9.56	6.75	0.70	5.60	257.25	257.25	2.01	51560.07

A.14. Capital: Health care providers (HP) X Institutional unit providing revenues to financing schemes (FS.RI)

	Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.121	FSR.122	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1514	FSR.1516	FSR.1519	FSR.1512	FSR.1513	FSR.1515	FSR.1517	FSR.1519	FSR.1521
		Government	Corporations	Riveted Corporations	Restaurants	NASH	Rest of the world	Other countries	Austria	Greece	Danmark	Germany	Ireland	Italy	Korea	Netherlands	Norway	Spain
HP1	Hospitals	1,956.26				0.57	757.71	584.63	12.00				18.39	0.94		16.77	6.66	4.87
HP2	Residential long-term care facilities					3.47	9.40	0.40								0.40		
HP3	Providers of ambulatory health care	917.19	12.59	0.77	11.82	6.65	262.63	184.01	4.02			3.50	33.89		1.70	16.60		1.63
HP4	Providers of ancillary services	234					301.97	235.13	7.24				7.55			10.11		2.98
HP5	Retailers and other providers of medical goods	8.83					20.74	15.80	0.48			0.53			0.68		0.20	
HP6	Providers of preventive care	95.41					387.10	289.18	0.00	1.27			0.00		30.29	0.00	0.00	
HP7	Providers of health care system administration and financing	122.51	22.78	16.17	6.61	5.84	36.05	32.73	0.17			0.18			0.24		0.07	
HP8	Rest of economy	8.39																
HPrec	Unspecified health care providers(n.e.c)				39.08	7.78	31.30	2.28	174.26	61.94	2.12		0.05	4.99	7.44	13.39	0.13	
All HP		311093	7446	2473	4973	1881	194986	140381	2604	127	0.06	848	6792	1433	3213	4481	666	970

A.14. Capital: Health care providers (HP) X Institutional unit providing revenues to financing schemes (FS.RI) (Cont.)

	Institutional units providing revenues to financing schemes	FSR.1.nec														All FSR																														
		FSR.1.22				FSR.1.24				FSR.1.25				FSR.1.26				FSR.1.27				FSR.1.28				FSR.1.29				FSR.1.30				FSR.1.31				FSR.1.32				FSR.1.33				All FSR
		FSR.1.22	FSR.1.24	FSR.1.25	FSR.1.26	FSR.1.27	FSR.1.28	FSR.1.29	FSR.1.30	FSR.1.31	FSR.1.32	FSR.1.33	FSR.1.34	FSR.1.35	FSR.1.36	FSR.1.37	FSR.1.38	FSR.1.39	FSR.1.40	FSR.1.41	FSR.1.42	FSR.1.43	FSR.1.44	FSR.1.45	FSR.1.46	FSR.1.47	FSR.1.48	FSR.1.49	FSR.1.50	FSR.1.51	FSR.1.52	FSR.1.53														
Health care providers	Bhigian Bir (B), Milion	Sweden	Ungdom	United States (US)	Other and unspecified countries (nec)	Militated dross	EU institutions	GA	Global Fund	DPA+ EBD (World Bank)	UNES	UNFPA	UNICEF	WHO	Other and Unspecified militated dross (nec)	Protections	Other and Unspecified private dross (nec)	Unspecified institutional units providing revenues to financing schemes (nec)																												
HP1	Hospitals			340.19	184.81		111.09		80.58		23.05		4.76	2.12	0.35	0.23	62.00	62.00	0.05	2714.9																										
HP2	Residential long-term care facilities					0.19			0.01											0.18	8.80	8.80	0.05	12.9																						
HP3	Providers of ambulatory health care			122.42	0.25		42.16		27.00		7.72		1.59	0.88	0.12	4.85	36.46	36.46		1.193.0																										
HP4	Providers of ancillary services			205.12	2.18		66.84		48.58		13.90		2.87	1.28	0.21																		30.30													
HP5	Retailers and Other providers of medical goods			13.89			4.78		3.50		0.94		0.19	0.13	0.01	0.17	0.17	0.17	0.17		23.5																									
HP6	Providers of preventive care			6.61	245.01	5.99	10.60	9.29	0.02		0.01	1.28	0.00	0.00	0.00	87.33	87.33	87.33		42.51																										
HP7	Providers of health care system administration and financing			4.81	27.26		1.95	0.38	1.14		0.33		0.07	0.03	0.01	1.37	1.37	1.37	1.37		187.18																									
HP8	Rest of economy																																		8.39											
HPrec	Unspecified health care providers (nec)			3.78	4.28	16.38	9.38	41.20		34.60		3.87	0.08	2.31		0.34	71.12	71.12	1.91	217.53																										
All HP				378	697.32	475.88	15.37	278.81	967	180.92	3461	4594	516	955	675	070	560	287.25	287.25	201	5168.07																									

A.15. Capital: Gross fixed capital formation (HK) X Institutional unit providing revenues to financing schemes (FS.RI)

		Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR121	FSR122	FSR.1.4	FSR.1.5	FSR151	FSR1511	FSR1514	FSR1516	FSR1519	FSR15112	FSR15113	FSR15115	FSR15117	FSR15119	FSR15121	FSR15122
			Government	Corporations	RheinOperations	Parataxis	NESI	Rest of the world	Bilateral flows	Australia	Croatia	Danmark	Germany	Ireland	Italy	Korea	Netherlands	Norway	Spain	Sweden
HK1		Gross capital formation	3,110.93	73.68	23.95	49.73	18.81	1,949.86	1,403.81	26.04	1.27	0.05	8.48	67.99	14.33	32.13	44.81	6.66	9.70	3.78
	HK11	Grossfixed capital formation	3,110.93	65.90	16.17	49.73	18.23	1,917.16	1,382.21	26.04	1.27	0.05	8.48	67.99	14.33	32.13	43.62	6.66	9.70	3.45
	HK111	Infrastructure	2,791.03	17.87	6.94	10.93	6.34	425.21	308.10	223	0.95			34.6	0.28	30.23	30.01		0.13	
	HK112	Machinery and equipment	319.90	47.99	9.23	35.78	11.36	1,442.47	1,026.93	23.75	0.32	0.05	8.48	33.54	6.69	1.70	38.43	6.66	9.57	1.45
	HK113	Intellectual property products			0.05	0.04	0.01	0.54	49.47	43.22					5.33	0.13	2.13			
	HK1ne	Unspecified gross capital formation (n.e.c.)			7.78	7.78		0.58	32.70	25.63							1.19			2.33
	HKnc	Unspecified gross fixed capital formation (n.e.c.)			0.77	0.77														
All HK			3,110.93	74.46	24.73	49.73	18.81	1,949.86	1,403.81	26.04	1.27	0.05	8.48	67.99	14.33	32.13	44.81	6.66	9.70	3.78
Memorandum items																				
	HR4	Research and development in health	68.01					4.58	4.58	4.58										
	HR5	Education and training of health personnel	1,555.01																	

A.15. Capital: Gross fixed capital formation (HK) X Institutional unit providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes													FSR.1.nec	All FSR					
				FSR15124	FSR15125	FSR151nec	FSR152	FSR1526	FSR1527	FSR1528	FSR1529	FSR15212	FSR15215	FSR15216	FSR15220	FSR152nec						
Capital Account		Bhutan Bir (BB) Million				Unspecified	United States (US)	Other and unspecified countries (nec)	Multilateral donors	Bilatarians	CM	Global Fund	IDB+IBRD/World Bank	UNFSS	UNFPA	UNICEF	WHO	Other and unspecified multilateral countries (nec)	Private donors	Other and unspecified private countries (nec)	Unspecified institutional units providing revenues to financing schemes (nec)	
HK1			Gross capital formation	697.32	475.88	15.37	278.80	9.67	160.82	34.61	45.94	5.16	9.56	6.75	0.70	5.60	267.25	267.25	2.01	5155.23		
	HK11		Gross fixed capital formation	697.32	433.80	15.37	277.45	9.67	10.82	34.61	45.94	4.84	9.56	6.75	0.70	4.57	261.50	261.50	0.11	5112.33		
		HK111	Infrastructure	2303	2303		1374	533	214	827	0.61	236	0.13	0.65	0.01		97.37	97.37		3240.45		
		HK112	Machinery and equipment	644.23	204.95	15.37	257.95	423	153.65	2534	45.33	248	9.36	5.85	0.70	4.57	157.93	157.93	0.11	1821.82		
		HK113	Intellectual property products		35.54		0.12						0.08	0.04				6.14	6.14		50.05	
	HK1nec		Unspecified gross capital formation (nec)		22.08		1.35					0.32					1.03	5.75	5.75	1.91	42.95	
			Unspecified gross fixed capital formation (nec)																	0.77		
All HK				697.32	475.88	15.37	278.80	9.67	160.82	34.61	45.94	5.16	9.56	6.75	0.70	5.60	267.25	267.25	2.01	5155.07		
Memorandum items																						
	HR4		Research and development in health																		72.59	
	HR5		Education and training of health personnel																		1555.01	

A.16. Capital: Classification of diseases / conditions (DIS) X Institutional unit providing revenues to financing schemes (FS.RI)

	Classification of diseases/ conditions	Bhutan Bir (BB, Million)	Institutional units providing revenues to financing schemes		FSR.1.1	FSR.1.2	FSR.1.4		FSR.1.5	FSR.1.11		FSR.1.12	FSR.1.22	FSR.1.51		FSR.1.51.1	FSR.1.51.4	FSR.1.51.6	FSR.1.51.9	FSR.1.51.12	FSR.1.51.13	FSR.1.51.15	FSR.1.51.17	FSR.1.51.19	FSR.1.51.21	FSR.1.51.22		
					Government	Corporations	Private Operators	Parastats	NFSI			Rest of the world	Bilateral debts	Australia	Greece	Denmark	Germany	Iceland	Italy	Korea	Netherlands	Norway	Spain	Sweden				
DIS1	Infectious and parasitic diseases	1,878.07	9.58		9.58	1.08	596.75	490.56	5.53		0.05	0.80	12.48			30.30	7.74		2.31									
DS1.1	HIV/AIDS and Other Sexually Transmitted Diseases (STDs)	139.19				1.07	268.95	258.63	0.42		0.05	0.80	0.95					0.60		0.18								
DS1.2	Tuberculosis (TB)	39.55					66.25	34.84	0.12					0.27		0.52	0.17	0.05										
DS1.3	Malaria	427.41					69.44	43.78	1.31					2.95				1.83	0.55									
DS1.4	Respiratory infections	419.49	8.10		8.10		54.21	42.87	1.28					2.89				1.79	0.54									
DS1.5	Dental diseases	173.49					54.23	47.53	0.53					1.20		2.78	0.74	0.22										
DS1.6	Neglected tropical diseases	132.96					17.18	13.55	0.41					0.92			0.57	0.17										
DS1.7	Vaccine-preventable diseases	78.86					3.48	1.53	0.03					0.07			0.04	0.01										
DS1.8	Leprosy	1.28					0.17	0.13	0.00					0.01			0.01	0.00										
DS1.nec	Other and unspecified infectious and parasitic diseases (nec)	465.83	1.48		1.48	0.01	62.84	47.60	1.42					3.21				1.99	0.60									
DIS2	Reproductive health	145.46					0.67	251.43	159.89	5.50	0.80			5.53	35.55	0.94	1.83	6.97	1.38	0.98								
DS2.1	Maternal conditions	76.39					0.16	52.06	41.12	0.22	0.80			0.87	31.88	0.38		0.31	0.09									
DS2.2	Reproductive conditions	8.69					97.09	76.20	2.36					2.60				3.30	0.96									
DS2.3	Contraceptive management (family planning)	60.38					21.68	7.98	0.18					0.42		1.70	0.26	0.08										
DS2.nec	Unspecified reproductive health conditions (nec)						0.50	80.60	34.53	2.73				4.66	0.66	0.56	0.13	3.10	0.25	0.98								
DIS3	Nutritional deficiencies	20.17						8.35	2.46	0.06					0.14			0.48	0.03									
DIS4	Noncommunicable diseases	753.50	1.01		1.01	3.06	114.19	78.08	2.30					5.20				3.22	0.96									
DS4.1	Neoplasms	9.04						1.17	0.92	0.03				0.06				0.04	0.01									
DS4.2	Endocrine and metabolic disorders	23.45					3.06	13.29	2.40	0.07				0.16				0.10	0.03									
DS4.3	Cardiovascular diseases	130.05						16.80	13.23	0.40				0.90			0.56	0.17										
DS4.4	Mental & behavioural disorders and Neurological conditions	41.72						11.96	5.35	0.13				0.29			0.18	0.05										
DS4.5	Respiratory diseases	16.69						2.16	1.71	0.05				0.12			0.07	0.02										
DS4.6	Diseases of the digestive system	151.60						19.59	15.49	0.46				1.05			0.65	0.19										
DS4.7	Diseases of the genitourinary system	110.29						14.25	11.27	0.34				0.76			0.47	0.14										
DS4.8	Stereoendocrinological disorders	135.24						17.48	13.82	0.41				0.93			0.58	0.17										
DS4.9	Old diseases	42.88						5.54	4.38	0.13				0.30			0.18	0.05										
DS4.nec	Other and unspecified noncommunicable diseases (nec)	92.54	1.01		1.01			11.96	9.46	0.28				0.64			0.40	0.12										
DIS5	Injuries	202.02						30.88	24.39	0.73					1.52			1.03	0.31									
DIS6	Non-disease specific		17.57	12.48	5.10	0.15	709.30	459.87	11.57	0.47				7.05	12.06		16.17	6.66	4.58									
DISnec	Other and unspecified diseases/ conditions (nec)	111.70	46.29	12.25	34.04	13.86	238.96	188.56	0.33					2.15	6.06	1.34		9.20	0.14	2.80								
All DIS		3,110.96	74.46	217.3	497.3	1881	1,998.65	1,403.81	26.04	1.27	0.05	8.46	67.99	143.3	32.13	448.1	666	970	378									

A.16. Capital: Classification of diseases / conditions (DIS) X Institutional unit providing revenues to financing schemes (FS.RI) (Cont.)

		Institutional units providing revenues to financing schemes	FSR 1.1.nec												All FSR						
			FSR 1.1.24	FSR 1.1.25	FSR 1.1.26	FSR 1.1.27	FSR 1.1.28	FSR 1.1.29	FSR 1.1.30	FSR 1.1.31	FSR 1.1.32	FSR 1.1.33	FSR 1.1.34	FSR 1.1.35	FSR 1.1.36	FSR 1.1.37					
		Classification of diseases/ conditions	Ethiopian Birr (BB), Million	United Kingdom	United States (USD)	Other and unspecified donors(nec)	Multilateral donors	EU institutions	GAU	Global Fund	IDA+ IER/World Bank	UNAIDS	UNFPA	UNICEF	WHO	Other and unspecified multilateral donors(nec)	PricewaterhouseCoopers	Other and unspecified private donors(nec)	Unspecified institutional units providing revenues to financing schemes(nec)		
DS1		Infectious and parasitic diseases	156.90	274.44	0.00	89.36			37.38	34.61	10.63	3.65		2.41	0.16	0.52	16.83	16.83	0.05	2465.53	
	DS1.1	HIV/AIDS and Other Sexually Transmitted Diseases (STDs)	1204	243.53	0.00	7.92			284	0.01	0.81	3.65		0.07	0.01	0.52	240	240		409.21	
	DS1.2	Tuberculosis (TB)	343	30.28		21.59			0.81	20.52	0.23				0.02	0.00		9.81	9.81		105.80
	DS1.3	Malaria	37.14			25.66			860	140.8	252				0.23	0.04					46.85
	DS1.4	Respiratory infections	35.36			11.34			861		246				0.23	0.04					481.80
	DS1.5	Diarrhoeal diseases	15.04	0.08		4.68			356		1.02				0.08	0.02		1.95	1.95		227.72
	DS1.6	Neglected tropical diseases	11.53			3.59			273		0.78				0.07	0.01					150.14
	DS1.7	Vaccine preventable diseases	0.88	0.50		1.98			0.43		0.06				1.44	0.00		0.02	0.02		82.35
	DS1.8	Leprosy	0.11			0.08			0.03		0.01				0.00	0.00					1.45
	DS1.nec	Other and unspecified infectious and parasitic diseases(nec)	40.38			12.59			956		2.74				0.25	0.04		265	265	0.05	530.22
DS2		Reproductive health	100.31	0.11		42.53	0.38	22.70		6.49		9.56	0.71	0.10	2.58	49.01	49.01				397.55
	DS2.1	Maternal conditions	657			252	0.38	151		0.43		0.08	0.11	0.01		842	842				128.61
	DS2.2	Perinatal conditions	66.98			20.89		15.87		4.54			0.42	0.07							105.79
	DS2.3	Contraceptive management (family planning)	523	0.11		13.69		124		0.35		9.48	0.08	0.01	258	0.01	0.01				82.06
	DS2.nec	Unspecified reproductive health conditions(nec)	21.52			5.43		4.08		1.17			0.15	0.02		40.58	40.58				81.10
DS3		Nutritional deficiencies	1.75			1.46		0.41		0.12			0.93	0.00		4.43	4.43	1.91			30.43
DS4		Noncommunicable diseases	65.32	1.09		20.37		15.47		4.43			0.41	0.07		15.74	15.74				871.76
	DS4.1	Neoplasms	0.78			0.24		0.19		0.05			0.00	0.00							10.21
	DS4.2	Endocrine and metabolic disorders	20.8			0.63		0.48		0.14			0.01	0.00		10.26	10.26				39.80
	DS4.3	Cardiovascular diseases	11.27			3.62		2.67		0.76			0.07	0.01							146.85
	DS4.4	Mental & behavioural disorders and Neurological conditions	36.2	1.09		1.13		0.66		0.25			0.02	0.00		5.48	5.48				53.68
	DS4.5	Respiratory diseases	1.45			0.46		0.34		0.10			0.01	0.00							18.85
	DS4.6	Diseases of the digestive system	13.14			4.10		3.11		0.88			0.08	0.01							171.20
	DS4.7	Diseases of the genitourinary system	9.55			2.98		2.26		0.65			0.06	0.01							124.54
	DS4.8	Skin and organ disorders	11.72			3.66		2.78		0.79			0.07	0.01							152.71
	DS4.9	Ocular diseases	3.72			1.16		0.88		0.25			0.02	0.00							48.42
	DS4.nec	Other and unspecified noncommunicable diseases(nec)	80.2			2.50		1.90		0.54			0.05	0.01							105.51
DS5		Injuries	20.81			6.49		4.93		1.41			0.13	0.02		0.00	0.00			232.90	
DS6		Non-disease specific	334.55	66.77		113.10	9.29	77.69		22.22	1.51		2.04	0.34		136.34	136.34				727.02
DSrec		Other and unspecified diseases/conditions (nec)	17.70	133.47	15.36	5.49		2.23		0.64			0.11	0.01	250	44.91	44.91	0.05	410.85		
All DIS			697.32	475.83	15.37	278.80	9.67	160.82	34.61	45.94	5.16	9.56	6.75	0.70	560	267.25	267.25	201	5166.07		

A.17. Capital: Gross fixed capital formation (HK) X Financing agent (FA)

			Financing agents	FA1						FA12						FA2						FA3						FA4						FA6						AI FA						
				FA1.1						FA1.12	FA1.13	FA1.14	FA1.1rec	FA12						FA12.1	FA12rec	FA21						FA32						FA4						FA61	FA62					
					General government	Mistry of Health	Mistry of Defense	Mistry of Education	Other Ministries and Public Bodies	Unspecified central government agents(nec)	State/Regional/local government	Regional/Local Health Boards/Offices	Other State/Regional/local government	Insurance corporations	Commercial infrastructure	Corporations (Other than insurance corporations) (part of H.F.R. 1.2)	Corporations (Other than providers of health care)	Private corporations	Partnerships	Non-profit institutions serving households (NFS)	Rest of the world	International organisations	Foreign governments																							
Capital Account			Ethopian Brir (BB, Million)																																											
HK1			Gross capital formation	4,197.79	1,356.58	1,285.24	4.50	27.64	37.87	1.33	2,841.22	2,811.27	29.95	22.78	22.78	50.90	50.90	7.78	43.12	871.12	12.70	1.32	11.38	5,156.23																						
	HK1.1		Gross fixed capital formation	4,193.29	1,352.08	1,285.24		27.64	37.87	1.33	2,841.22	2,811.27	29.95	22.78	22.78	43.12	43.12		43.12	842.76	10.37	1.32	9.05	5,112.33																						
	HK1.1.1		Infrastructure	2,832.91	163.48	143.87		25.57	0.04		2,663.43	2,634.12	29.31	9.77	9.77	8.10	8.10		8.10	388.88	0.80	0.80		3,240.45																						
	HK1.1.1.1		Residential and non-residential buildings	2,804.22	161.21	135.60		25.57	0.04		2,630.01	2,613.70	29.31	4.56	4.56								58.31	0.01	0.01		2,683.10																			
	HK1.1.1.2		Other structures	28.68	8.27	8.27					20.42	20.42		5.21	5.21	8.10	8.10		8.10	329.57	0.79	0.79		372.35																						
	HK1.1.2		Machine and equipment	1,356.37	1,182.60	1,141.37		20.7	37.88	1.33	17.377	17.313	0.64	12.96	12.96	35.03	35.03		35.03	407.90	9.57	0.62	9.04	1,821.82																						
	HK1.1.2.1		Medical equipment	693.76	677.95	677.24		0.62			15.91	15.91				2.24	2.24		2.24	158.99	0.47		0.47	855.05																						
	HK1.1.2.2		Transport equipment	374.35	336.82	335.57				1.33	37.46	37.46		3.97	3.97					34.58	7.02	0.36	6.67	419.93																						
	HK1.1.2.3		IT equipment	0.34	0.34	0.34								1.34	1.34	1.20	1.20	1.20		104.76	1.54	0.09	1.46	103.18																						
	HK1.1.2.4		Machine and equipment nec	267.92	167.51	128.22		1.46	37.88		12.041	11.977	0.64	7.65	7.65	31.59	31.59		31.59	103.97	0.53	0.08	0.46	437.66																						
	HK1.1.3		Intellectual property products	4.02							4.02	4.02		0.05	0.05					44.65	0.00		0.00	0.00																						
	HK1.1.3.1		Computer software and databases																	1.34				53.6																						
	HK1.1.3.2		Intellectual property products nec	4.02							4.02	4.02																																		
	HK1rec		Unspecified gross capital formation (nec)	4.50	450	450														7.78	7.78	7.78		28.35	2.33		2.33	429.6																		
	HKrec		Unspecified gross fixed capital formation (n.e.c.)																0.77	0.77	0.77																0.77									
All HK				4,197.79	1,356.58	1,285.24	4.50	27.64	37.87	1.33	2,841.22	2,811.27	29.95	22.78	22.78	51.68	51.68	8.55	43.12	871.12	12.70	1.32	11.38	5,156.07																						
Memorandum items																																														
	HR4		Research and development in health	68.01	66.78	66.33		0.46			1.23	1.23																						4.58	458											
	HR5		Education and training of health personnel	1,555.01	1,301.17					1,298.80	237		253.84	208.70	45.15																					1,555.01										

A.18. Capital: Health care providers (HP) X Financing agent (FA)

	Financing agents	FA1																								
		FA1.1																								
			FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4	FA1.1.nec																			
Health care providers	Ethopian Birr (EB), Million	General government	Central government	Ministry of Health	Ministry of Defense	Ministry of Education	Other Ministries and Public Bodies	Unspecified central government agents(nec)	State/Region/Local government	Region/District Health Bureaus/Offices	Other State/Region/Local government	Insurance corporations	Commercial insurance companies	Corporations (Other than insurance corporations) (part of F.R.1.2)	Corporations (Other than providers of health services)	Private corporations	Practitioners	Non-profit institutions serving households (NPSH)	Rest of the world	International organisations	Foreign governments	All FA	FA61	FA62		
HP.1	Hospitals	2,455.73	650.31	626.43		21.26	2.61		1,805.42	1,805.42								250.92	7.95	0.35	7.60	2,714.59				
HP.2	Residential long-term care facilities																	12.91	0.01	0.01			12.92			
HP.3	Providers of ambulatory health care	1,099.46	199.86	164.85		35.01		899.60	870.29	29.31								12.59	12.59	0.77	11.82	87.01		1,199.07		
HP.4	Providers of ancillary services	302.12	299.79	299.79				2.34	2.34													2.18		304.30		
HP.5	Retailers and Other providers of medical goods	29.16	20.33	20.33				8.83	8.83													0.42		29.57		
HP.6	Providers of preventive care	126.34	78.49	72.05	4.50	0.62		1.33	47.85	47.76	0.09											356.17		482.51		
HP.7	Providers of health care system administration and financing	129.54	67.05	66.80		0.25		62.49	61.94	0.55	22.78	22.78										34.77	0.09	0.09	187.18	
HP.8	Rest of economy	8.39	5.76			5.76		2.63	2.63															8.39		
HP.nec	Unspecified health care providers (nec)	47.05	34.99	34.99				12.06	12.06									39.08	39.08	7.78	31.30	126.74	4.66	0.87	3.78	217.53
All HP		4,197.79	1,366.58	1,285.24	450	27.64	37.87	1.33	2841.22	2811.27	29.95	22.78	22.78	51.68	51.68	8.55	43.12	871.12	1270	1.32	11.38	5,156.07				

A.19. Capital: Classification of diseases / conditions (DIS) X Financing agent (FA)

	Classification of diseases/ conditions	Financing agents	FA1							FA12							FA2							FA3							FA4							FA6							All FA	
			FA11							FA11	FA11.1	FA11.2	FA11.3	FA11.4	FA11.nec	FA12							FA21							FA32							FA4							FA61	FA62	
			General government	Central government	Military Health	Military Defense	Military Education	Other Ministries/other agencies	Unspecified central government agents(nec)	State/Regional/local government	Region/Zonal/District Health Bureaus/Offices	Other State/Regional/local government	Insurance corporations	Commercial insurance companies	Corporations(Other than insurance corporations) (part of H.R.12)	Corporations(Other than insurance corporations) (part of H.R.12)	Private Operators	Prudential	Non-profit Institutions serving Households(NPHS)	Rest of the world	International organizations	Foreign governments																								
DS1	Infectious and parasitic diseases	Ethiopian Birr (BB) Million	2,177.32	496.77	451.66	450	16.72	22.57	1.33	1,680.55	1,662.45	18.10				9.58	9.58		9.58	292.86	5.78	0.09	5.69	2,455.53																						
	DS1.1	HIV/AIDS and Other Sexually Transmitted Diseases (STDs)	187.89	43.90	345.0	450	1.85	1.73	1.33	143.93	142.02	1.98								215.63	5.69	0.01	5.69	402.21																						
	DS12	Tuberculosis (TB)	65.18	28.91	28.06		0.35	0.48		35.27	35.88	0.38										40.62				105.80																				
	DS13	Malaria	496.85	104.66	95.72		381	533		391.99	387.86	4.13															496.85																			
	DS14	Respiratory infections	473.70	89.97	80.00		373	523		384.73	389.08	4.05										8.10	8.10		8.10									481.80												
	DS15	Darherel diseases	195.91	35.80	33.09		154	216		159.11	157.44	1.68															31.73	0.08	0.08										227.72							
	DS16	Neglected tropical diseases	150.14	28.20	25.36		1.18	1.66		121.94	120.66	1.28															150.14																			
	DS17	Vaccine preventable diseases	80.17	65.05	65.65		0.09	0.13		14.11	14.01	0.10															2.17												82.35							
	DS18	Leproy	1.45	0.27	0.24		0.01	0.02		1.18	1.17	0.01															1.45																			
	DS1nec	Other and unspecified infectious and parasitic diseases(nec)	526.02	98.80	88.84		415	581		427.23	422.73	4.50										1.48	1.48		1.48	2.71												53.22								
DS2	Reproductive health	311.77	160.70	157.66		1.27	1.78		151.07	149.69	1.38															84.73	1.05	0.07	0.98	397.56																
	DS21	Maternal conditions	103.29	15.57	14.00		0.65	0.92		87.72	87.01	0.71															25.24	0.07	0.07		128.61															
	DS22	Paternal conditions	105.79	97.81	97.63		0.08	0.11		7.97	7.88	0.08															105.79																			
	DS23	Contraceptive management (family planning)	77.66	22.23	21.00		0.54	0.75		55.37	54.79	0.58															4.40				82.06															
	DS2nec	Unspecified reproductive health conditions(nec)	25.04	25.04	25.04																					55.09	0.98		0.98	81.10																
DS3	Nutritional deficiencies	22.78	4.28	3.85		0.18	0.25		18.50	18.31	0.19															6.85	0.80	0.80		30.43																
DS4	Noncommunicable diseases	850.87	159.81	143.70		6.71	9.40		691.06	683.79	7.28										1.01	1.01		1.01	19.88				87.76																	
	DS41	Nephritis	10.21	1.92	1.72		0.08	0.11		8.29	8.22	0.09															10.21																			
	DS42	Endocrine and metabolic disorders	26.49	4.97	4.47		0.21	0.25		21.51	21.28	0.23															13.31				38.80															
	DS43	Cardiovascular diseases	146.85	27.58	24.80		1.16	1.62		119.27	118.01	1.26															146.85																			
	DS44	Mental & behavioral disorders and Neurological conditions	47.11	8.65	7.56		0.37	0.52		38.27	37.86	0.40															6.57				53.68															
	DS45	Respiratory diseases	18.85	3.54	3.18		0.15	0.21		15.31	15.15	0.16															18.85																			
	DS46	Diseases of the digestive system	171.20	32.15	28.91		1.35	1.89		139.04	137.58	1.46															171.20																			
	DS47	Diseases of the genitourinary system	124.54	23.39	21.03		0.98	1.36		101.15	100.08	1.06															124.54																			
	DS48	Steroid and endocrine disorders	152.71	28.68	25.79		1.20	1.68		124.03	122.73	1.31															152.71																			
	DS49	Oral diseases	48.42	9.10	8.18		0.38	0.54		39.33	38.92	0.41															48.42																			
	DS4nec	Other and unspecified noncommunicable diseases(nec)	104.49	19.63	17.65		0.82	1.15		84.87	83.97	0.89									1.01	1.01		1.01												105.51										
DS5	Injuries	232.90	47.62	43.30		1.80	2.52		185.28	183.33	1.95															0.00				229.0																
DS6	Non-disease specific	474.70	462.64	462.64					12.06	12.06							17.57	17.57								234.67	0.09	0.09		727.02																
	DS6nec	Other and unspecified diseases/conditions (nec)	127.45	24.76	22.43		0.97	1.36		102.70	101.65	1.05		5.21	5.21		41.08	41.08	8.55	32.53	232.13	4.98	0.27	4.72	410.86																					
All DIS			4197.79	1,366.58	1,285.24	450	27.64	37.87	1.33	281.22	281.27	29.95	22.78	22.78	51.68	51.68	855	43.12	871.12	127.0	1.32	11.38	5,156.07																							

A.20. Capital: Gross fixed capital formation (HK) X Health care providers (HP)

				Health care providers	HP1	HP2	HP3	HP4	HP5	HP6	HP7	HP8	HPnec	All HP
				Bhutan Birr (BB, Million)	Hospitals	Residential long-term care facilities	Providers of ambulatory health care	Providers of ancillary services	Retailers and Other providers of medical goods	Providers of preventive care	Providers of health care system administration and financing	Rest of economy	Unspecified health care providers(nec)	
HK1				Gross capital formation	2,714.59	12.92	1,198.29	304.30	29.57	482.51	187.18	8.39	217.53	5,155.29
	HK1.1			Gross fixed capital formation	2,697.13	12.82	1,192.35	304.30	29.57	477.96	186.60	8.39	203.20	5,112.33
	HK1.1.1			Infrastructure	1,920.29	7.21	911.44	4.01	14.30	279.22	56.95	8.39	38.64	3,240.45
	HK1.1.1.1			Residential and non-residential buildings	1,900.02	3.32	863.12	4.01	14.13	20.99	51.74	8.39	2.37	2,868.10
	HK1.1.1.2			Other structures	20.28	3.89	48.31		0.17	258.22	5.21		36.27	372.35
	HK1.1.2			Machinery and equipment	741.17	5.61	272.80	300.30	15.24	198.74	129.60		158.37	1,821.82
	HK1.1.2.1			Medical equipment	534.90	3.84	185.21	2.18		21.94	1.00		105.98	855.05
	HK1.1.2.2			Transport equipment	39.16		12.71	297.13	14.43	25.27	17.03		14.20	419.93
	HK1.1.2.3			IT equipment	92.41	0.19	1.96			9.00	3.07		2.54	109.18
	HK1.1.2.4			Machinery and equipment nec	74.70	1.57	72.92	0.99	0.80	142.54	108.50		35.64	437.66
	HK1.1.3			Intellectual property products	35.66		8.11		0.04		0.05		6.19	50.06
	HK1.1.3.1			Computer software and databases	35.66		8.11		0.04		0.05		0.83	44.70
	HK1.1.3.2			Intellectual property products nec									5.36	53.6
	HK1.nec			Unspecified gross capital formation (nec)	17.47	0.09	5.94			4.55	0.58		14.33	42.96
HKnec				Unspecified gross fixed capital formation (nec)			0.77							0.77
All HK					2,714.59	12.92	1,199.07	304.30	29.57	482.51	187.18	8.39	217.53	5,156.07

A.21. Capital: Classification of diseases / conditions (DIS) X Health care providers (HP)

		Health care providers	HP1	HP2	HP3	HP4	HP5	HP6	HP7	HP8	HPnec	All HP
Classification of diseases/ conditions		Bhutanese Birr (BB), Million	Hospitals	Residential long-term care facilities	Providers of ambulatory health care	Providers of auxiliary services	Retailers and Other providers of medical goods	Providers of preventive care	Providers of health care system administration and financing	Rest of economy	Unspecified health care providers(nec)	
DS1	Infectious and parasitic diseases	1,411.95	1.38	585.49	8.14	5.79	293.60	98.87	3.43	66.87	2485.53	
DS1.1	HIV/AIDS and Other Sexually Transmitted Diseases (STDs)	127.14	1.38	44.87	0.46	0.43	182.12	31.71	0.26	20.84	409.21	
DS1.2	Tuberculosis (TB)	57.80		13.15	2.31	0.12	0.41	1.59	0.08	30.34	105.80	
DS1.3	Malaria	320.94		136.51	1.41	1.32	4.55	17.19	0.81	14.12	496.85	
DS1.4	Respiratory infections	315.00		142.08	1.38	1.29	4.34	16.87	0.80	0.04	481.80	
DS1.5	Darerial diseases	132.30		55.41	0.57	0.54	31.58	6.98	0.33	0.02	227.72	
DS1.6	Neglected tropical diseases	99.84		42.47	0.44	0.41	1.38	5.35	0.25	0.01	150.14	
DS1.7	Vertebrate-preventable diseases	7.62		8.19	0.03	0.24	64.39	0.41	0.02	1.44	82.35	
DS1.8	Leprosy	0.96		0.41	0.00	0.00	0.01	0.05	0.00	0.00	1.46	
DS1.nec	Other and unspecified infectious and parasitic diseases (nec)	350.35		152.40	1.54	1.44	4.82	18.73	0.88	0.06	530.22	
DS2	Reproductive health	180.16		188.75	3.34	0.68	2.85	6.31	2.90	12.57	397.56	
DS2.1	Maternal conditions	62.70		55.18	0.24	0.23	1.62	3.33	2.77	2.53	128.61	
DS2.2	Prenatal conditions	8.25		96.93	0.03	0.03	0.09	0.35	0.02	0.09	105.79	
DS2.3	Contraceptive management (family planning)	50.10		24.76	3.07	0.38	1.14	2.50	0.11	0.01	82.06	
DS2.nec	Unspecified reproductive health conditions(nec)	59.10		11.88		0.04		0.13		9.94	81.10	
DS3	Nutritional deficiencies	15.15	0.39	7.11	0.07	0.06	1.22	0.81	0.04	5.58	30.43	
DS4	Noncommunicable diseases	576.06	7.11	242.33	2.48	2.32	7.80	32.15	1.43	0.08	871.76	
DS4.1	Neoplasms	6.79		2.89	0.03	0.03	0.09	0.36	0.02	0.00	10.21	
DS4.2	Endocrine and metabolic disorders	27.87	3.03	7.49	0.08	0.07	0.24	0.97	0.04	0.00	39.80	
DS4.3	Cardiovascular diseases	97.65		41.53	0.43	0.40	1.35	5.23	0.25	0.01	146.85	
DS4.4	Mental & behavioural disorders and Neurological conditions	31.33	4.08	13.99	0.14	0.13	0.43	3.51	0.08	0.00	53.68	
DS4.5	Respiratory diseases	12.54		5.33	0.06	0.05	0.17	0.67	0.03	0.00	18.85	
DS4.6	Diseases of the digestive	113.84		48.42	0.50	0.47	1.57	6.10	0.29	0.02	171.20	
DS4.7	Diseases of the genito-urinary system	82.81		35.22	0.36	0.34	1.14	4.43	0.21	0.01	124.54	
DS4.8	Some organ disorders	101.55		43.19	0.45	0.42	1.40	5.44	0.26	0.01	152.71	
DS4.9	Oral diseases	32.20		13.70	0.14	0.13	0.44	1.72	0.08	0.00	48.42	
DS4.nec	Other and unspecified noncommunicable diseases(nec)	69.48		30.57	0.30	0.29	0.96	3.72	0.18	0.01	105.51	
DS5	Injuries	151.70	0.00	69.30	0.67	0.62	2.09	8.12	0.38	0.02	232.90	
DS6	Non-disease specific	149.52		4.15	289.25	19.77	167.77	25.56		71.00	727.02	
DSnec	Other and unspecified diseases/ conditions(n.e.c.)	230.06	4.04	91.94	0.36	0.34	7.17	15.34	0.21	61.41	410.86	
All DS		2,714.59	12.92	1,199.07	304.30	29.57	482.51	187.18	8.39	217.53	5,156.07	

ANNEX B: HIV STATISTICAL TABLES

- B.1. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI)
- B.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- B.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- B.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- B.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- B.6. Recurrent: Health care providers (HP) X Health care functions (HC)

B.I. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.1.21	FSR.1.22	FSR.1.3	FSR.1.4	FSR.1.5	FSR.1.51	FSR.1.51.1	FSR.1.51.6	FSR.1.51.8	FSR.1.51.9	FSR.1.51.12	FSR.1.51.17	FSR.1.51.19	FSR.1.51.21	FSR.1.51.22	FSR.1.51.24	FSR.1.51.25
				Government	Corporations	PrivateCorporations	Particulats	Households	NFSI	Rest of world	Biareddos	Australia	Danmark	Finland	Germany	Iceland	Netherlands	Norway	Spain	Sweden	United Kingdom	United States (US)
				Financing agents	Billion Bir (B), Milion																	
FA1			General government	447.44						317.21	317.13	0.01				0.08	0.01		0.00		0.22	316.81
	FA11		Central government	43.00						58.71	58.64	0.01				0.08	0.01		0.00		0.22	58.32
	FA111		Ministry of Health	33.73						40.89	40.82	0.01				0.08	0.01		0.00		0.22	40.60
	FA112		Ministry of Defense	3.12						3.96	3.95											3.95
	FA113		Ministry of Education	5.63						13.66	13.66											13.66
	FA114		Other Ministries and Public Bodies	0.53																		
	FA12		State/Regional/Local government	404.44						258.49	258.49											258.49
	FA121		Regional/Local/District Health Bureau/Offices	391.30						258.49	258.49											258.49
	FA122		Other State/Regional/Local government	13.14																		
FA3			Corporations (Other than insurance corporations) (part of H.F.R.1.2)		90.03	32.02	58.01															
	FA32		Corporations (Other than provided health services)		90.03	32.02	58.01															
	FA321		PrivateCorporations			32.02	32.02															
	FA322		Particulats			58.01	58.01															
FA4			Non-profit institutions serving households (NFSI)	1.28	0.74	0.74			7.21	3,374.73	2,750.73		6.15	9.55	6.21	0.24	59.24	0.25		0.18	37.83	2,621.42
	FA5		Households						58.22													
All FA				446.72	90.77	32.76	58.01	58.22	7.21	3,691.93	3,057.66	0.01	6.15	9.55	6.21	0.24	59.25	0.25	0.00	0.18	38.06	2,998.24

B.I. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes											FSR.1.rec	All FSR										
				FSR.152		FSR.1522		FSR.1527		FSR.1528		FSR.1529		FSR.15212		FSR.15215		FSR.15216		FSR.15219		FSR.15220			
				FSR.151rec	Militarized charities (nec)	Militarized charities	AID	GMI	Global Fund	IDB+IBRD/World Bank	UNDP	UNFPA	UNICEF	VIP	WHO	Other and Unspecified militarized charities(nec)	Riverside	Gates Foundation (B4G)	Other and Unspecified private charities(nec)	FSR.1531	FSR.153rec				
FA1			General government		0.07		0.05		0.01		0.00	0.00	0.00	0.00	0.00							7646			
	FA11		Central government		0.07		0.05		0.01		0.00	0.00	0.00	0.00	0.00							101.71			
	FA111		Ministry of Health		0.07		0.05		0.01		0.00	0.00	0.00	0.00	0.00							74.62			
	FA112		Ministry of Defence																				7.08		
	FA113		Ministry of Education																				19.49		
	FA114		Other Ministries and Public Bodies																				0.53		
	FA12		State Regional/Local government																				662.98		
	FA121		Regional/Zonal/District Health Bureaux/Offices																				68.79		
	FA122rec		Other State/Regional/Local government																				13.14		
FA3			Corporations (Other than insurance corporations) (part of HER.1.2)																				90.03		
	FA32		Corporations (Other than providers of health services)																				90.03		
	FA321		Private Corporations																				32.02		
	FA322		Parastatals																				58.01		
FA4			Non-profit institutions serving households (NPS)	9.66	225.32	0.00		27.60		33.36				54.16			110.21	398.67	0.19	398.48	0.87	398.68			
FA5			Households								0.01	33.36	0.00	0.00	54.16	0.00	110.21	398.67	0.19	398.48	0.87	398.72			
All FA				9.66	225.32	0.00	0.05	27.60	0.01	33.36	0.00	0.00	54.16	0.00	110.21	398.67	0.19	398.48	0.87	398.72					

B.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.121	FSR.122	FSR.1.3	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1516	FSR.1518	FSR.1519	FSR.15112	FSR.15117	FSR.15119	FSR.15121	FSR.15122	FSR.15124		
				Government	Corporations	Restaurants	Hospitals	NFSI	Rest of the world	Business firms	Airlines	Dairies	Farms	Chemical	Manufacturing	Trade	Other	Health	Non-financial	Navy	Space	Swan	Other firms
HP1			Hospitals	85.15	0.39		0.39	20.33	0.10	188.45	185.12	0.00						0.00	0.00	0.00	0.00	0.05	
HP11			General hospitals	85.15	0.39		0.39	20.33	0.10	185.21	185.12	0.00						0.00	0.00	0.00	0.00	0.05	
HP111			Public hospital	85.15				20.33	0.10	185.21	185.12	0.00						0.00	0.00	0.00	0.00	0.05	
HP1111			Central Hospital	68.47																			0.05
HP1112			Other Public hospital							84.52	84.47	0.00											0.05
HP1113			Tertiary/Specialized Public hospital	14.14					0.00	0.04													
HP111mc			Other Public hospital	3.53				20.33	0.09	100.65	100.65												
HP113			Private Public hospital			0.39		0.39															
HP11mc			Other General hospitals																				
HP13			Specialized hospitals (Other than mental health hospitals)																				
HP1mc			Unspecified hospitals (nec)																				
HP2			Pensioner long-term care facilities							15.93	8.39						8.37						
HP23			Other medical long-term care facilities							15.93	8.33						8.37						
HP3			Providers of ambulatory health care	154.32	36.45	0.01	36.44	36.28	3.51	655.80	587.38		2.38			6.21	0.24	44.07				9.57	
HP33			Other health enterprises									14.76	2.38										
HP34			Ambulatory health enterprises	153.04	36.45	0.01	36.44	36.28	0.01	267.32	251.10												
HP341			Family planning centres																				
HP345			Nongeneralized ambulatory health enterprises	153.04	36.45	0.01	36.44	36.28	0.01	194.47	192.17												
HP3451			Public Health Research and Gross	153.04						9.74		39.29	30.23										
HP3452			NED Health Research and Health Gross									0.19											
HP3453			Private Gross		36.45	0.01	36.44	26.54		152.88	152.88												
HP345mc			Other Nongeneralized ambulatory health enterprises						0.01	2.11													
HP349			All ambulatory enterprises							71.47	66.93												
HP35			Provision of home health care services							96.05	54.91						0.26	41.07				9.97	
HP3mc			Unspecified provisioned ambulatory health care (nec)	1.28						3.50	287.67	271.47					6.21						
HP4			Providers of ancillary services	0.57					0.03	18.74	17.24												
HP42			Medical and diagnostic laboratories	0.03						14.63	13.33												
HP49			Other provisioned ancillary services	0.54					0.03	4.12	3.88												
HP5			Retailers and Other providers of medical goods	0.36	0.36				1.20	595.25	595.48												
HP51			Pharmacies	0.36	0.36	0.33			1.20	595.25	595.48												
HP6			Providers of preventive care	46.73	0.01	0.01		0.94	2.37	1,515.85	1,344.11		3.35	1.14			13.81	0.25				26.01	
HP7			Providers of health care system administration and financing	160.84						263.18	259.19	0.01					0.08	0.01	0.00			0.19	
HP71			Government health administration gross	160.81						103.81	103.81	0.01					0.08	0.01	0.00			0.19	
HP72			Stat Health insurance gross	0.03																			
HP79			Other administration gross							153.37	142.95												
HP8			Rest of economy	0.11	53.19	32.01	21.18	0.65		144.48	57.53												
HP81			Healthcare providers of home healthcare					0.65		54.28	54.28												
HP82			All other retail and service providers of healthcare	0.11	53.19	32.01	21.18																
HP83			Community health workers or village health workers, community health aids etc							90.22	327												
HP9			Rest of the world									0.02											
HPmc			Unspecified health care providers (nec)			0.37	0.37			294.21	49.43		0.42	0.04			1.36		0.18		0.24		
All HP				487.2	93.7	32.6	59.0	52.2	7.2	369.93	307.93	0.01	6.15	9.95	6.21	0.32	9.22	0.21	0.00	0.15	30.0		

B.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenue to financing schemes	FSR 153												FSR 154 rec	All FSR			
				FSR 151/25	FSR 151/nec	FSR 152	FSR 1522	FSR 1527	FSR 1528	FSR 1529	FSR 152/12	FSR 152/15	FSR 152/16	FSR 152/19	FSR 152/20	FSR 152/nec	FSR 153/1	FSR 153/nec		
Health care providers			Billion Br(E) Million	Units(Spec)(DRC)	One and two digit(s) (nec)	All units (nec)	AET	GW	Global Fund	(D+) FER (WASH)	UNES	UNFPA	UNICEF	VIP	VHO	Other and related multilateral projects	Finances	Governance(BM)	Other and related multilateral projects	Unspecified institutional units providing revenue to financing schemes
HP1			Hospitals	185,07	0,01	0,01				0,00		0,00	0,00		0,00	3,31	0,04	3,27	25,6	
HP11			General hospitals	195,07	0,01	0,01				0,00		0,00	0,00		0,00	0,00	0,04	0,04	0,04	29,2
HP11,1			Public hospital	195,07	0,01	0,01				0,00		0,00	0,00		0,00	0,00	0,04	0,04	0,04	29,1
HP11,1,1			District hospital																0,01	
HP11,1,2			Other Public hospital																0,01	
HP11,1,3			Tertiary (Specialized) Public Hospital																0,01	
HP11,1,nec			Other Public hospital	10,05															0,01	
HP11,3			Private Public hospital																0,01	
HP11,4			Other General hospitals																0,01	
HP12			Specialist hospitals (Other than mental health hospitals)																0,01	
HP13			Unspecified hospitals(nec)																0,01	
HP2			Residential long-term care facilities	0,01	0,01	7,54	0,00		0,07							7,47	0,01	0,01	15,1	
HP29			Other residential long-term care facilities	0,00	0,01	7,54	0,00		0,07							7,47	0,01	0,01	15,0	
HP3			Providers of ambulatory health care	594,42	0,49	40,44			1,97							38,48	37,98	37,98	89,5	
HP33			Other health operations			0,99			0,99								11,42	11,42	11,42	14,1
HP34			Ambulatory health care services	29,10		1,01			1,01							7,21	7,21	7,21	49,8	
HP341			Family planning units													1,37	1,37	1,37	1,2	
HP345			Nonresidential ambulatory health care services	192,17		1,01			1,01							1,23	1,23	1,23	40,0	
HP3451			Public Health Research & Training Centres	39,23													23,23	23,23	23,23	0,0
HP3452			NCD Health Research & Training Centres													0,19	0,19	0,19	0,0	
HP3453			Private Clinics	152,28													25,25	25,25	25,25	0,0
HP3455			Other Nonresidential ambulatory health care services			1,01			1,01							1,12	1,12	1,12	2,1	
HP349			All Other ambulatory units	69,19												45,4	45,4	45,4	71,7	
HP35			Planned family health centres	0,02		3,64										3,48	3,03	3,03	6,91	
HP36			Unspecified provided ambulatory health care(nec)	281,01	0,04	0,00			0,00							16,27	16,27	16,27	23,0	
HP4			Providers of ancillary services	17,08	0,15	0,26			0,26								1,25	1,25	1,25	13,1
HP42			Medical and diagnostic laboratories			13,39											1,24	1,24	1,24	14,4
HP49			Other provided ancillary services	3,10	0,15	0,23			0,26								0,00	0,00	0,00	4,46
HP5			Retailers and other providers of medical goods	59,48		0,01			0,01								5,76	5,76	5,76	99,93
HP51			Pharmacies	59,48		0,01			0,01								5,76	5,76	5,76	99,93
HP6			Providers of preventive care	1,283,54	9,01	90,08			13,02		8,56			4,33		64,17	101,68	101,68	0,87	
HP7			Providers of health care system administration and financing	258,91	0,00	0,05			0,04		0,01		0,00	0,00			3,93	3,93	3,93	42,46
HP71			Government health administration agencies	10,13		0,00			0,04		0,00		0,00	0,00			0,12	0,12	0,12	20,0
HP72			Social health insurance agencies																0,01	
HP79			Other administrative agencies	14,05		0,00			0,00								3,81	3,81	3,81	15,13
HP8			Rest of economy	57,53		0,04			0,04							85,92	85,92	85,92	19,19	
HP81			Other health providers (non-hospital)	54,2															54,2	
HP82			All Other institutions providing health care																53,53	
HP83			Community health workers (village health worker, community health aids etc.)	3,27		0,00			0,00							8,93	8,93	8,93	9,02	
HP9			Rest of the world														0,02	0,02	0,02	0,01
HPrec			Unspecified health care providers(nec)	47,19		86,95			12,24		24,80			49,83		0,09	157,62	0,15	157,62	24,46
All HP				238,26	9,65	225,33	0,00	0,00	27,61	0,00	33,33	0,00	0,00	54,16	0,00	112,1	38,65	0,15	38,65	42,97

B.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.121	FSR.122	FSR.1.3	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1516	FSR.1518	FSR.1519	FSR.1512	FSR.1517	FSR.1519	FSR.1512	FSR.1512	FSR.1515	FSR.151true	FSR.152	FSR.1522	FSR.1527	FSR.1528	FSR.1529	FSR.15212	FSR.15215	FSR.15216	FSR.15219	FSR.15220	FSR.152e	FSR.1531	FSR.153n	All FSR		
			Bhutan (\$Bn (BR))																																			
			Health care functions	Government	Opposition	PrivateCorporations	Religious	Hutsuls	NBSH	Net of the world	Bilateral	Austria	Ukraine	France	Germany	Italy	Neutrals	Norway	Spain	Sweden	United Kingdom	United States (USA)	Other high-income countries	Multilateral	ADF	GNI	GNI/FDI	DIA+IBD (World Bank)	UNIS	UNR	UNEF	WHO	Other and Updated multilateral development banks	Other/Government (BR)	Other and Updated multilateral development banks (rec)	United Nations and intergovernmental financing schemes (rec)		
HC1			Custodial care	117.85	14.67	3.87	10.80	55.99	0.12	135.18	125.81	0.00		0.04	1.86	0.00	0.34		0.00	0.18	0.29	123.17	0.01	0.04	0.00	0.01	0.03	0.00	0.00	0.00	0.00	0.00	9.24	0.19	9.05	3480		
	HC11		Inpatient custodial care	5.81	0.39		0.35	17.51	0.01	2.19	0.93	0.00					0.00	0.34		0.00	0.00	0.03	0.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15	259	
	HC111		Great inpatient custodial care	5.81	0.39		0.35	17.51		0.19	0.06	0.00					0.00	0.00	0.00		0.00	0.00	0.00												0.14	0.14	209	
	HC112		Specialized inpatient custodial care							0.95																										0.95	0.95	0.95
	HC11n		Unspecified inpatient custodial care (rec)							0.01	1.04	0.09							0.00																0.00	0.00	10	
HC12			Dyadic care								1.21	0.01																							1.15	1.15	12	
	HC12nc		Unspecified dyadic care								1.21	0.01																							1.15	1.15	12	
HC13			Outpatient custodial care	111.58	14.28	3.97	10.41	39.47	0.07	122.43	119.24									0.18	0.25	1188										3.15	0.15	238	2828			
	HC131		Great outpatient custodial care	110.92	14.28	3.97	10.41	39.47	0.07	51.88	51.88																							2.68	2.68	268		
	HC13nc		Unspecified outpatient custodial care (rec)	0.67						0.00	70.55	67.31								0.18	0.25	663										3.15	0.15	238	712			
	HC14		Homebased custodial care							0.03	8.85	5.17									3.00	0.00	0.00		0.01						3.65	3.65	88					
	HC14nc		Unspecified custodial care (rec)	0.45						0.48	0.45		0.04							0.45	0.00										0.00	0.00	0.00	0.00	0.00			
HC2			Rehabilitative care	0.41						0.03	130.11	53.33		4.37		43.74			5.21		50.75		12.27									38.45	26.03	26.03	1305			
	HC22		Dyadic rehabilitative care							0.03	0.08																					0.00	0.00	0.00	0.00			
	HC23		Outpatient rehabilitative care	0.41							1.45																					1.45	1.45	18				
	HC24		Homebased rehabilitative care							24.87	0.25									0.25		0.00		0.00						24.85	24.85	2485						
	HC2nc		Unspecified rehabilitative care (rec)							103.76	5304		437		4374			4.93		50.72		12.26									38.45	0.00	0.00	1036				
HC1+HC2			Custodial care and rehabilitative care	119.26	14.67	3.87	10.80	55.99	0.14	265.28	179.22	0.00		4.41	1.86	0.00	44.07		0.00	0.18	5.51	123.17	0.01	50.75	0.00	0.00	12.30	0.00		0.00	0.00	38.45	35.27	0.19	35.08	455.5		
	HC1+HC21		Inpatient custodial and rehabilitative care	5.81	0.39		0.35	17.51	0.01	2.19	0.93	0.00					0.00	0.34		0.00	0.00	0.03	0.02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	1.15	259		
	HC12+HC22		Dyadic custodial and rehabilitative care							0.03	1.29	0.01											0.00	0.02	0.00		0.03						1.25	1.25	125			
	HC13+HC23		Outpatient custodial and rehabilitative care	112.00	14.28	3.97	10.41	39.47	0.07	123.68	119.24									0.18	0.25	1188										4.95	0.15	43	2995			
	HC14+HC24		Homebased custodial and rehabilitative care							0.03	33.73	5.45							1.95					0.25	3.33	0.00	0.00		0.03					26.25	26.25	3375		
	HC1nc+HC2nc		Other custodial and rehabilitative care	0.45						104.25	5353		441		4374			4.93		50.72		12.26										38.45	0.00	0.00	1040			

B.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FS.RI.1	FS.RI.12	FS.RI.121	FS.RI.122	FS.RI.13	FS.RI.14	FS.RI.15	FS.RI.151	FS.RI.1511	FS.RI.1516	FS.RI.1518	FS.RI.1519	FS.RI.1517	FS.RI.1519	FS.RI.1512	FS.RI.15121	FS.RI.15125	FS.RI.151re	FS.RI.152	FS.RI.1522	FS.RI.1527	FS.RI.1528	FS.RI.1529	FS.RI.15212	FS.RI.15215	FS.RI.15216	FS.RI.15219	FS.RI.15220	FS.RI.152re	FS.RI.153	FS.RI.1531	FS.RI.153re	All FS.RI			
			BhajanBr.(B) Milion	Government	Operations	Proc/Opns	Resales	Hospitals	NHSH	Ref. to world	Bilateral	Austria	Lithuania	France	Germany	Italy	Norway	Spain	Sweden	United Kingdom	Unit.Sell (USD)	Chord/Chord/other countries	Multilateral	ADF	GNI	GNI/Fdi	Dt+ ECO (WeltBnk)	UNR	UNR	UNEF	VR	VO	Other and Upgrd/capital reliefed (multilat)	Other and Upgrd/capital reliefed (multilat)	OtherFunction (B.M)	FS.RI.1re	All FS.RI		
HC3			long-term care (hcst)	0.20					117.42	2042										2042		2154		096				2058			75.45		75.45	117.81					
HC32			Dy long-term (hcst)						99.31	1932										1932		2059							2059			993		993	993				
HC34			Healthcare long-term care(hcst)						1.55	05										05		09		09										1.55		1.55			
HC3re			Unspecified long-term care(hcst)	0.20					16.55																									1655		1655			
HC4			Artillary ammun.(not specified by function)	0.12	0.25	0.25			0.02	37.87	1605									1605		388								379		0.09	17.93		32.5				
HC41			Laboratory services	0.03	0.25	0.25			0.02	32.30	1512									1512		398								378		0.09	12.26		32.0				
HC43			Revert temptation						5.25																									525		525			
HC4one			Unspecified military service(hac)						0.34																										0.34		0.34		
HC5			Medical goods (not specified by function)	0.36	0.36			1.20	575.93	570.16										570.16		0.01		0.01									5.76		5.76	57.6			
HC51			Pneumococci and Other medical conductile goods	0.36	0.36				0.04	568.42	5534									5534		0.01		0.01									209		209	5882			
HC513			Other medical conductile goods	0.36	0.36				0.04	568.42	5534									5534		0.01		0.01									209		209	5882			
HC52			Therapeutic appliances and Other medical goods						0.79	1.84																							184		184	262			
HC529			All Other medical devices including medical technical devices						0.79	1.84																							184		184	262			
HC5re			Unspecified medical goods (hac)						0.37	5.68	385										385												185		185	605			
HC6			Preventive care	169.30	75.37	26.16	47.21	1.23	4.59	2,252.39	1,900.03			573	2.69	0.62	0.26	13.81	0.25	32.36	1,294.63	9.50	97.12	0.00	14.07		8.95		4.33		70.16	165.23	165.23	0.89	250.5				
HC61			Vitamin substitution etc.unplanned(EU) programmes	5.96	8.18	2.11	6.15		2.54	431.26	3391			540	212		0.15			821	283.22	688	12.23	0.00	501						7.31	110.9	110.9	403.6					
HC611			Abstinence(EU) programmes						1.09	1.09										0.09													0.09		0.09	1.09			
HC6112			Abst & D programs						0.03																									0.03		0.03	0.03		
HC611re			One reorganized abstinence(EU) programme(s)(hac)						1.07	1.07										0.09																1.07			
HC612			Nation(EU)programme							0.01																											0.01		
HC613			Stress(EU)programme	3.00						0.35	69.39	223			311								1984		0.01	0.95	0.00	0.03							0.95	45.44	45.44	72.74	
HC614			Physical activity(EU) programmes							0.02																										0.02		0.02	0.02
HC61re			Other and unspecified(EU) programmes(hac)	2.96	8.18	2.11	6.15		2.19	360.25	2934			223	16		0.15			783	283.22	889	11.32		439							635	6545	6545	340.01				

B.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FS.RI.1	FS.RI.12	FS.RI.121	FS.RI.122	FS.RI.13	FS.RI.14	FS.RI.15	FS.RI.151	FS.RI.1511	FS.RI.1516	FS.RI.1518	FS.RI.1519	FS.RI.1517	FS.RI.1519	FS.RI.1512	FS.RI.15126	FS.RI.15125	FS.RI.151ne	FS.RI.152	FS.RI.1522	FS.RI.1527	FS.RI.1528	FS.RI.1529	FS.RI.15212	FS.RI.15215	FS.RI.15216	FS.RI.15219	FS.RI.15220	FS.RI.152ne	FS.RI.1531	FS.RI.153ne	FS.RI.1ne	All FS.RI						
			Bhutan (\$Bn (BR))																																							
			Health care functions	Government	Operations	Proc.Operations	Resales	Households	NHSH	Net w/world	Bilateral	Aliaia	Lumik	Fran	Germany	Nord	Neigbors	Norway	Span	Swan	Unifund	Unit.Sust.BD	Other/Applied/other domestic	Multid. dons	AfD	GIV	DA+IBD(WB/BK)	UNF	UNR	UNEF	WFO	One and Unspecified multilateral orgs	Refugees	One and Unspecified multilateral orgs	Other/Indirect financing schemes (rec)							
H03			Bd/bd/education programmes	122.57						35.84	352											352										012	012	057	152.2							
H04			Health condition monitoring programmes							4.85	02											02		34									34	119	117	480						
H05			Epidemiological surveillance, risk and disease control programmes	10.48	48.59	7.55	41.06	1.25	1.95	209.63	202.15		018	017		011	-038				203	173.3	005	76.9	000	906						946	1119	117	361.9							
H051			Planning & Management	7.73						1.72	52.76	433									29	40.8		23	000	237								64	64	622						
H052			Monitoring & Solution (ME)							0.07	122.08	110.7		018	017						27	137.1	046	9.8	023		7.8							174	163	160	122.6					
H053			Poerment Supply management							0.13	23.91	17.4									17.4		64		64												2404					
H054			Interventions	2.75	48.59	7.55	41.06	1.25	0.04	99.43	388										18.5	68	012	57.2									57.2	303	303	152.8						
H0541			Measurment							0.29	0.35	0.35									0.5																57.2	303	303	152.8		
H0542			Outpatient and hospitalisation	27.12	70	2011	0.94	0.04	93.08	388										18.5	68	011	57.2										57.2	238	238	121.6						
H055			One and unspesified interventions(nec)	2.75	21.46	059	203			6.19	54									54	001														077	077	344					
H056			Unspesified epidemiological surveillance, risk and disease control programmes(nec)								1.24	12									12																		128			
H06			Unspesified preventive care	30.28	18.61	18.6				0.09	140.85	14039		018	04	02			02			14254		512	000	000	07		422				418	418	418	152.6						
H07			Governance and health system financing subseleotions	160.84						203.43	29.73	0.01	0.42			0.05	0.16		0.00		0.19	258.88	000	24.86	0.04	0.00	0.01	24.88	0.00	0.00	0.00		8.84	8.84	8.84	454.7						
H071			Governance and Health system administration	160.72						173.12	143.8	000	042			001	016		000		0.14	142.44		288	000	001	248	000	000	000		508	508	508	3338							
H0711			Planning & Management	160.72						24.92	011	002					001	000		000		0.03		288	000	002	248	000	000	000					165.2							
H0712			Monitoring & Solution (ME)							0.60	0.65	0.00					000	001		000		0.11	044	000	003	000	000	000	000								0.60					
H0713			Poerment & supply management							1.03	0.5	0.42					015																		046	046	046	103				
H071ne			One governance and Halth system administration(nec)							146.58	142.0										142.0																498	498	498	146.5		
H072			Administration of health financing	0.12						118.42	114.6	000					000	000		000		0.03	114.5	000	003	000	000	000	000					388	388	388	185.6					
H07ne			Unspesified governance and health system financing/administration (nec)							1.69	1.9										1.69																		1.69			
H09			Other health care services not elsewhere classified (nec)		0.12	0.12				1.25	140.61	32.2					2.45	3.73		1.21			24.72	015	27.18		0.25			25.46		1.47	90.18		90.18		103.9					
All HC				48.72	9.77	32.2	50.0	50.2	7.2	369.19	302.78	001	615	926	62	032	92.2	02	000	018	30.0	298.2	961	25.3	000	005	27.8	001	33.5	000	000	54.12	000	1102	3992	013	39.46	039	429.72			

B.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

				Financing agents	FA1	FA1.1				FA12			FA3	FA32			FA4	FA5	All FA	
						FA1.1	FA1.11	FA1.12	FA1.13	FA1.14		FA121	FA12nec			FA321	FA322			
					General government	General government	Misryd Health	Misryd Dfene	Misryd Education	Other Ministries and Public Entities	State/Regional/Local government	Regional/District Health Bureaus/Offices	Other State/Regions/Local government	Corporations (Other than insurance corporations) (part of H.R.1.2)	Corporations (Other than providers of health services)	Private Operators	Parastatals	Non-profit institutions serving households (NPSH)	Households	
HP1			Hospitals		86.19	17.72	10.03	3.12	4.16	0.41	68.47	68.47		0.39	0.39	0.39	188.49	20.33	255.41	
	HP11		General hospitals		86.19	17.72	1003	312	416	0.41	68.47	68.47		0.39	0.39	0.39	185.26	20.33	291.17	
	HP1.11		Public Hospital		86.19	17.72	1003	312	416	0.41	68.47	68.47					185.26	20.33	291.78	
	HP1.11.1		District Hospital			68.47					68.47	68.47							68.47	
	HP1.11.2		General Public Hospital			0.05	0.05	0.05										84.48	84.52	
	HP1.11.3		Tertiary (Specialized) Public Hospital			14.14	14.14	998		416								0.04	14.18	
	HP1.11.nec		Other Public Hospital			3.53	3.53		312		0.41							100.74	20.33	124.60
	HP1.13		Private for Profit Hospital												0.39	0.39	0.39		0.39	
	HP1.1nec		Other General hospitals															0.00	0.00	
	HP13		Specialised hospitals (Other than mental health hospitals)															0.96	0.96	
	HP1nec		Unspecified hospitals (nec)															2.27	2.27	
HP2			Residential long-term care facilities															15.93	15.93	
	HP29		Other residential long-term care facilities															15.93	15.93	
HP3			Providers of ambulatory health care		408.30						408.30	408.30		36.45	36.45	0.01	36.44	415.34	36.28	885.36
	HP33		Other health care providers															14.76		14.76
	HP34		Ambulatory health care centres		153.04						153.04	153.04		36.45	36.45	0.01	36.44	267.33	36.28	483.10
	HP341		Family planning centres															1.37	1.37	
	HP345		Non-specialised ambulatory health care centres		153.04						153.04	153.04		36.45	36.45	0.01	36.44	194.48	36.28	420.25
	HP3451		Public Health Posts and Health Centres		153.04						153.04	153.04						39.29	9.74	202.06
	HP3452		NGO Health Posts and Health Centres															0.19		0.19

B.4. Recurrent: Financing Agent (FA) X Health care providers (HP) (Cont.)

			Financing agents	FA1				FA2				FA3				FA4				FA5	All FA		
				FA1.1		FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4	FA12		FA12.1	FA12.nec	FA32		FA32.1	FA32.2	FA4					
				General government	Central government	Mistry of Health	Mistry of Finance	Mistry of Education	Other Ministries and Public Entities	State/Regional/Local government	Regional/District Health Bureaus/Offices	Other State/Regional/Local government	Coprorations (Other than insurance corporations) (part of H.R.1.2)	Coprorations (Other than providers of health services)	Private Operators	Parastatals	Nor-profit institutions serving households (NPSH)	Households					
Health care providers			Ethiopian Birr (EB, Million)											36.45	36.45	001	3644	152.88	26.54	215.88			
		HP3453	Private Clinics															212	212				
		HP345nec	Other Non specialised ambulatory health care centres																				
		HP349	All Other ambulatory centres															71.47	71.47				
HP35			Provided of home health care services															96.05	96.05				
HP3nec			Unspecified providers of ambulatory health care(nec)	255.26						255.26	255.26							37.20	29.46				
HP4			Providers of ancillary services	0.57						0.57	0.57							18.78	19.35				
HP42			Medical and diagnostic laboratories	0.03						0.03	0.03							14.63	14.66				
HP49			Other providers of ancillary services	0.54						0.54	0.54							4.15	4.69				
HP5			Retailers and Other providers of medical goods															586.81	586.81				
HP51			Pharmacies															586.81	586.81				
HP6			Providers of preventive care	108.29	58.36	40.54	3.96	13.86		49.93	48.93	1.00						1,457.56	0.94	1,555.78			
HP7			Providers of health care system administration and financing	161.18	25.62	24.05		1.45	0.11	135.57	123.53	12.04						262.84		424.02			
HP7.1			Government health administration agencies	161.15	25.58	24.01		1.45	0.11	135.57	123.53	12.04						109.47		270.62			
HP7.2			Social health insurance agencies	0.03	0.03	0.03													0.03				
HP7.9			Other administration agencies															153.37	153.37				
HP8			Rest of economy	0.11	0.02			0.02		0.10		0.10	53.19	53.19	32.01	21.18	144.48	0.66	193.45				
HP81			Households as providers of home health care															54.26	0.66	54.92			
HP82			All Other industries as secondary providers of health care	0.11	0.02			0.02		0.10		0.10	53.19	53.19	32.01	21.18			53.31				
HP83			Community health workers (or village health worker, community health aids etc)															90.22	90.22				
HP9			Rest of the world															0.02	0.02				
HPnec			Unspecified health care providers (nec)															294.58	294.58				
All HP				76464	101.71	7462	7.08	1949	0.53	662.98	649.79	13.14	90.08	90.08	32.02	5.801	3384.63	58.22	4297.72				

B.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

				Financing agents	FA1	FA11				FA12			FA3	FA32			FA4	FA5	All FA	
							FA1.1			FA1.2	FA1.3	FA1.4		FA1.21		FA1.2rec		FA321	FA322	
							Misry of Health	Misry of Dara	Misry of Education	Misry of Water and Sanitation	Misry of Electricity	Misry of Roads and Bridges		Misry of Health Break/Drugs		Other State/Regions/Local government	Corporations (Other than insurance corporations) (part of H.R.1.2)	Corporations (Other than providers of health services)	Private Corporations	Parasols
			Health care functions	Bhigien Bir (B), Milion																
HC1				Curative care	117.23	12.85	8.39	1.91	2.56		104.38	104.28	0.10	14.67	14.67	3.87	10.80	135.91	56.99	3448
	HC11			Inpatient curative care	5.86	1.64	0.63	0.43	0.57		422	422		0.39	0.38	0.38	0.38	2.15	17.51	2592
	HC111			General inpatient curative care	5.86	1.64	0.63	0.43	0.57		422	422		0.39	0.38	0.38	0.38	0.14	17.51	2391
	HC112			Specialised inpatient curative care														0.96		0.95
	HC11rec			Unspecified inpatient curative care(nec)														1.05		1.05
	HC12			Day curative care														1.21		1.21
	HC12rec			Unspecified day curative care(nec)														1.21		1.21
	HC13			Outpatient curative care	110.92	11.21	7.75	1.48	1.98		99.70	99.60	0.10	14.28	14.28	3.87	10.41	123.17	39.47	2878
	HC131			General outpatient curative care	110.92	11.21	7.75	1.48	1.98		99.70	99.60	0.10	14.28	14.28	3.87	10.41	51.94	39.47	21661
	HC13rec			Unspecified outpatient curative care(nec)														71.23		71.23
	HC14			Homebased curative care														8.89		8.89
	HC1rec			Unspecified curative care(nec)	0.45								0.45	0.45				0.49		0.49
HC2				Rehabilitative care														130.55		130.55
	HC22			Day rehabilitative care														0.10		0.10
	HC23			Outpatient rehabilitative care														1.81		1.81
	HC24			Homebased rehabilitative care														24.87		24.87
	HC2rec			Unspecified rehabilitative care(nec)														103.76		103.76
HC1+ HC2				Curative care and rehabilitative care	117.23	12.85	8.39	1.91	2.56		104.38	104.28	0.10	14.67	14.67	3.87	10.80	266.46	56.99	455.35
	HC11+ HC21			Inpatient curative and rehabilitative care	5.86	1.64	0.63	0.43	0.57		422	422		0.39	0.38	0.38	0.38	2.15	17.51	2592
	HC12+ HC22			Day curative and rehabilitative care														1.32		1.32
	HC13+ HC23			Outpatient curative and rehabilitative care	110.92	11.21	7.75	1.48	1.98		99.70	99.60	0.10	14.28	14.28	3.87	10.41	124.98	39.47	28965
	HC14+ HC24			Homebased curative and rehabilitative care														33.76		33.76
	HC1rec+ HC2rec			Unspecified curative and rehabilitative care	0.45								0.45	0.45				104.25		104.25
HC3				Long-term care (health)														117.61		117.61
	HC32			Day long-term care (health)														99.31		99.31
	HC34			Homebased long-term care (health)														1.55		1.55
	HC3rec			Unspecified long-term care (nec)														16.75		16.75
HC4				Auxiliary services (non-specified by function)	0.12								0.12	0.12				38.14		38.14
	HC41			Laboratory services	0.08								0.08	0.08				32.57		32.57
	HC43			Patient transportation														5.23		5.23
	HC4rec			Unspecified auxiliary services(nec)	0.08								0.08	0.08				0.34		0.34
HC5				Medical goods (non-specified by function)														577.49		577.49
	HC51			Pharmaceuticals and Other medical non-durable goods														568.82		568.82
	HC513			Other medical nondurable goods														568.82		568.82
	HC52			Treatment appliances and Other medical goods														2.62		2.62
	HC529			All Other medical durables including medical technical devices														2.62		2.62
	HC5rec			Unspecified medical goods(nec)														6.05		6.05

B.5. Recurrent: Health care functions (HC) X Financing Agent (FA) (Cont.)

				Financing agents	Ethiopian Birr (EB), Million												FA4	FA5	All FA																	
					FA1		FA11		FA111		FA112		FA113		FA114		FA12		FA121		FA12rec		FA3		FA32		FA321	FA322								
					General government		Central government		Misry of Health		Misry of Health		Misry of Deme		Chri. Missions and Religious Bodies		Sect/Govern./Local govern.		Religious/Char. Unit/Hlth Break/Other		Other State/Regions/Local govern.		Corporations (Other than insurance corporations) (part of HFR.12)		Corporations (Other than providers of health services)		Private Corporations		Parastats		Non-profit institutions serving households (NPH)		Households			
Health care functions																																				
HC8				Preventive care	486.12	63.24	42.18	5.17	15.48	0.41	422.87	421.67			1.00		75.36	75.36	28.15	47.21	1,941.05	1.23	2503.75													
H061				Information, education and counseling (IEC) programmes	5.96						5.96	4.95			1.00		8.18	8.18	200	618	433.80		447.94													
H0611				Additives/substances IECPs																																
H06112				Alcoh IECPs																																
H0611rec				Other and unspecified additives/substances IECPs(nec)																																
H0612				Nutrition IECPs																																
H0613				Sexual IECPs	3.00													300	300																	
H0614				Physical inactivity IECPs																																
H0614rec				Other and unspecified IECPs(nec)	2.96													296	1.95	1.00	8.18	8.18	200	618	362.94		374.05									
H063				Early detection programmes	122.57	488	165	121	161	0.41	117.69	117.69																								
H064				Healthy condition monitoring programmes																																
H065				Epidemiological surveillance and risk and disease control programmes	10.48													10.48	10.48			48.57	48.57	754	41.04	301.61	1.23	361.89								
H0651				Planning & Management	7.73													7.73	7.73																	
H0652				Monitoring & Evaluation (M&E)																																
H0653				Procurement & supply management																																
H0654				Interventions	2.75													2.75	2.75			48.57	48.57	754	41.04	99.68	1.23	152.24								
H06541				Microdumission																																
H06542				Combination and distribution																																
H0654nec				Other and unspecified interventions(nec)	2.75													2.75	2.75			21.46	21.46	054	20.92	6.19		30.41								
H0655nec				Unspecified epidemiological surveillance and risk and disease control programmes (nec)																																
H06rec				Unspecified preventive care(nec)	347.10	58.36	4054	396	13.86		288.74	288.74									18.61	18.61	18.61				1,164.13		1,529.89							
HC7				Governance and health system and financing administration	161.18	25.62	24.05		1.45	0.11	135.57	123.53									12.04							293.09		454.27						
HC71				Governance and health system administration	160.99	25.43	23.94		1.45	0.03	135.57	123.53									12.04							172.85		333.84						
HC711				Planning & Management	160.83	25.27	23.79		1.45	0.03	135.57	123.53									12.04							24.80		155.63						
HC712				Monitoring & Evaluation (M&E)	0.16	0.16	0.16																						0.44		0.60					
HC713				Procurement & supply management																																
HC71rec				Other governance and health system administration (nec)																																
HC72				Administration of health financing	0.19	0.19	0.10													0.03																
HC77rec				Unspecified governance and health system and financing administration (nec)																																
HC9				Other health care services not elsewhere classified (nec)																																
All HC					764.64	101.71	74.62	7.08	19.49	0.53	662.93	649.79									13.14	90.03	90.03	32.02	58.01	3,384.63	58.22	4,297.72								
Memorandum items																																				
	Health care functions related items				232.75																232.75															
	H01			Long-term care(social)	232.75															232.75																

B.6. Recurrent: Health care providers (HP) X Health care functions (HC)

Health care functions		Biljard Br (€) Milen											Biljard Br (€) Milen											
		Hospitals	General hospitals	RHC/hospital	Direct Health	Care facilities	Wkly (Social) (Health)	Other Health	Private P&H (Health)	Other General health	Subacute care facilities	Residential long-term care facilities	Other residential care facilities	Providers of ambulatory health care	Other health services	Analogy health services	Universal/secondary care services	Primary care services	Public health units					
HC1																								
	Curative care	109,05	106,59	106,20	57,18	16,09	10,91		22,02	0,39	0,00	0,96	1,50	0,04	0,04	187,38	179,73	0,05	112,20	68,24				
	HC11																							
	HC111																							
	HC112																							
	HC113																							
	HC114																							
	HC115																							
	HC116																							
	HC117																							
	HC118																							
	HC119																							
	HC11A																							
	HC11B																							
	HC11C																							
	HC11D																							
	HC11E																							
	HC11F																							
	HC11G																							
	HC11H																							
	HC11I																							
	HC11J																							
	HC11K																							
	HC11L																							
	HC11M																							
	HC11N																							
	HC11O																							
	HC11P																							
	HC11Q																							
	HC11R																							
	HC11S																							
	HC11T																							
	HC11U																							
	HC11V																							
	HC11W																							
	HC11X																							
	HC11Y																							
	HC11Z																							
	HC11AA																							
	HC11AB																							
	HC11AC																							
	HC11AD																							
	HC11AE																							
	HC11AF																							
	HC11AG																							
	HC11AH																							
	HC11AI																							
	HC11AJ																							
	HC11AK																							
	HC11AL																							
	HC11AM																							
	HC11AN																							
	HC11AO																							
	HC11AP																							
	HC11AQ																							
	HC11AR																							
	HC11AS																							
	HC11AT																							
	HC11AU																							
	HC11AV																							
	HC11AW																							
	HC11AX																							
	HC11AY																							
	HC11AZ																							
	HC11BA																							
	HC11BB																							
	HC11BC																							
	HC11BD																							
	HC11BE																							
	HC11BF																							
	HC11BG																							
	HC11BH																							
	HC11BI																							
	HC11BJ																							
	HC11BK																							
	HC11BL																							
	HC11BM																							
	HC11BN																							
	HC11BO																							
	HC11BP																							
	HC11BQ																							
	HC11BR																							
	HC11BS																							
	HC11BT																							
	HC11BU																							
	HC11BV																							
	HC11BW																							
	HC11BX																							
	HC11BY																							
	HC11BZ																							
	All HC		295,41	292,17	291,78	68,47	84,52	14,18	124,60	0,39	0,00	0,96	2,27	15,93	15,93	896,36	14,76	493,10</						

B.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont.)

ANNEX C: TB STATISTICAL TABLES

- C.1. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- C.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- C.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- C.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- C.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- C.6. Recurrent: Health care providers (HP) X Health care functions (HC)

C.I. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI)

		Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.5	FSR.1.51	FSR.1511	FSR.1519	FSR.1512	FSR.1515	FSR.1517	FSR.15121	FSR.15124	FSR.15125
			Quermet	Households	Rest of the world	Bilateral debts	Australia	China	France	Korea	Netherlands	Spain	United Kingdom	United States (USA)
FA1		General government	89.00		4.03	3.96	0.01	3.79	0.03		0.01	0.00	0.15	
	FA11	Central government	42.84		0.24	0.19	0.01		0.03		0.01	0.00	0.15	
	FA111	Ministry of Health	37.09		0.24	0.19	0.01		0.03		0.01	0.00	0.15	
	FA112	Ministry of Defense	2.27											
	FA113	Ministry of Education	3.45											
	FA114	Other Ministries and Public Bodies	0.04											
	FA12	State/Regional/Local government	46.16		3.79	3.79		3.79						
	FA121	Regional/Local/District Health Bureaus/Offices	46.11		3.79	3.79		3.79						
	FA12nc	Other State/Regional/Local government	0.04											
FA4		Non-profit institutions serving households (NPS)			480.90	262.92		11.03		8.96	0.42		0.02	242.49
FA5		Households		496.27										
All FA			89.00	496.27	494.93	266.90	0.01	14.82	0.03	8.96	0.42	0.00	0.17	242.49

C.I. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FSR.152										All FSR
				FSR.1527	FSR.1528	FSR.1529	FSR.15215	FSR.15216	FSR.15220	FSR.153	FSR.1531	FSR.153rec		
			Financing agents		Ethopian Birr (BB, Milion)									
				Multilateral donors	Govt	Grnt Fund	IDA+ IFD(MultiBnk)	UNFPA	UNICEF	WHD	Pvt donors	Grnt Function(BNG)	Other and Unspecified pvtectors(nec)	
FA1			General government	0.05	0.03		0.01	0.00	0.00	0.00				93.02
	FA1.1		Central government	0.05	0.03		0.01	0.00	0.00	0.00				43.07
		FA1.1.1	Ministry of Health	0.05	0.03		0.01	0.00	0.00	0.00				37.32
		FA1.1.2	Ministry of Defence											2.27
		FA1.1.3	Ministry of Education											3.45
		FA1.1.4	Other Ministries and Public Bodies											0.04
	FA12		State/Regional/Local government											49.95
		FA12.1	Regional/Zonal/District Health Bureaus/Offices											49.90
		FA12.2ec	Other State/Regional/Local government											0.04
FA4			Non-profit institutions serving households(NPSH)	201.95		201.14				0.80	26.03	0.06	25.97	490.90
FA5			Households											46.27
All FA				20200	003	201.14	001	000	000	080	2603	006	25.97	1,080.20

C.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.5	FSR.151	FSR.1511	FSR.1519	FSR.1512	FSR.1515	FSR.1517	FSR.15121	FSR.15124	FSR.15125
					Government	Households	Rest of the world	Other drugs	Austria	Germany	Ireland	Korea	Netherlands	Spain	United Kingdom	United States (USD)
HP1				Hospitals	28.02	248.05	78.84	78.56	0.00		0.00		0.00	0.00	0.02	78.53
	HP11			General hospitals	28.02	248.05	78.84	78.56	0.00		0.00		0.00	0.00	0.02	78.53
	HP11.1			Public hospital	28.02	246.40	78.57	78.56	0.00		0.00		0.00	0.00	0.02	78.53
	HP11.11			District Hospital	19.83											
	HP11.12			General Public Hospital			78.57	78.56	0.00		0.00		0.00	0.00	0.02	78.53
	HP11.13			Tertiary (Specialized) Public Hospital	5.92		0.00									
	HP11.1.nc			Other Public Hospital	2.27	246.40										
	HP11.3			Private or District Hospital		1.65										
	HP11.3.nc			Other General hospitals			0.26									
HP3				Providers of ambulatory health care	12.12	248.22	97.82	97.82					0.42			97.41
	HP34			Ambulatory health care centres	12.12	248.22	84.02	84.02								84.02
	HP345			Non-specialised ambulatory health care centres	12.12	248.22	77.31	77.31								77.31
	HP3451			Public Health Posts and Health Centres	12.12	63.53	77.31	77.31								77.31
	HP3453			Private Clinics		184.69										
	HP349			All Other ambulatory centres			6.72	6.72								6.72
	HP35			Providers of home health care services			1.25	1.25					0.42			0.84
	HP35.nc			Unspecified providers of ambulatory health care(nec)			12.54	12.54								12.54
HP4				Providers of ancillary services	0.16		16.41	8.96					8.96			
	HP42			Medical and diagnostic laboratories	0.01		8.96	8.96					8.96			
	HP49			Other providers of ancillary services	0.15		7.45									
HP5				Retailers and Other providers of medical goods			37.86	37.86								37.86
	HP51			Pharmacies			37.86	37.86								37.86
HP6				Providers of preventive care	30.53		46.99	43.51		14.82						28.69
HP7				Providers of health care system administration and financing	18.11		14.31	0.16	0.00		0.02		0.01	0.00	0.12	
	HP7.1			General health administration agencies	18.08		0.20	0.16	0.00		0.02		0.01	0.00	0.12	
	HP7.2			Social health insurance agencies	0.02											
	HP7.3			Private health insurance administration agencies			0.80									
	HP7.9			Other administration agencies			13.31									
HP8				Rest of economy	0.05											
	HP82			All Other industries as secondary providers of health care	0.05											
HPnc				Unspecified health care providers(nec)			202.69	0.02								0.02
All HP					89.00	486.27	494.93	286.90	0.01	14.82	0.03	8.96	0.42	0.00	0.17	242.49

C.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes	FSR152							FSR153			All FSR
					FSR1527	FSR1528	FSR1529	FSR15215	FSR15216	FSR15220	FSR1531	FSR153nec			
Health care providers				Ethiopian Br(EB), Million	Multilateral donors	GAV	Qatari Fund	IDA+ IFD/World Bank	UNPA	UNEF	WFO	Private donors	Gas Foundation(BNHF)	Other Unspecified private donors(nec)	
HP1				Hospitals	0.01	0.01		0.00	0.00	0.00	0.00	0.27		0.27	35491
	HP11			General hospitals	0.01	0.01		0.00	0.00	0.00	0.00	0.27		0.27	35491
		HP11.1		Public Hospital	0.01	0.01		0.00	0.00	0.00	0.00	0.00		0.00	35300
			HP11.11	David Hospital											1983
			HP11.12	General Public Hospital	0.01	0.01		0.00	0.00	0.00	0.00				7857
			HP11.13	Tertiary(Specialized) Public Hospital								0.00		0.00	592
			HP11.1nec	Other Public Hospital											24688
		HP11.3		Private or Profit Hospital											165
		HP11.nec		Other General hospitals								0.26		0.26	0.26
HP3				Providers of ambulatory health care											35817
	HP34			Ambulatory health care centres											34437
		HP345		Non-specialised ambulatory health care centres											33765
			HP3451	Public Health Posts and Health Centres											15236
			HP3453	Private Clinics											18469
		HP349		All Other ambulatory centres											672
	HP35			Providers of home health care services											125
	HP3nec			Unspecified providers of ambulatory health care(nec)											1254
HP4				Providers of ancillary services								7.45		7.45	1657
	HP42			Medical and diagnostic laboratories											897
	HP49			Other providers of ancillary services								7.45		7.45	760
HP5				Retailers and Other providers of medical goods											3786
	HP51			Pharmacies											3786
HP6				Providers of preventive care								3.49		3.49	7753
HP7				Providers of health care system administration and financing	0.84	0.03		0.01	0.00	0.00	0.80	13.31		13.31	3242
	HP7.1			Government health administration agencies	0.04	0.03		0.01	0.00	0.00	0.00				1828
	HP72			Social health insurance agencies											002
	HP73			Private health insurance administration agencies	0.80						0.80				080
	HP79			Other administration agencies								13.31		13.31	1331
HP8				Rest of economy											005
	HP82			All Other industries as secondary providers of health care											005
HPnec				Unspecified health care providers(nec)	201.14		201.14					1.52	0.06	1.46	20269
All HP					202.00	0.03	201.14	0.01	0.00	0.00	0.80	26.08	0.05	25.97	1.08020

C.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.5	FSR.15.1	FSR.15.11	FSR.15.19	FSR.15.12	FSR.15.15	FSR.15.17	FSR.15.21	FSR.15.24	
				Bhutan Bir (B), Million				Rest of the world								
					Government	Hospitals		Blended rates	Australia	Germany	Ireland	Korea	Netherlands	Spain	United Kingdom	
				Health care functions												
HC1				Curative care	40.33	496.27	217.04	10.76	0.00		0.00		0.42	0.00	0.05	
	HC11			Inpatient curative care	6.75	34.86	4.06	0.03	0.00		0.00		0.00	0.00	0.00	
		HC11.1		General inpatient curative care	6.75	34.86	0.04	0.03	0.00		0.00		0.00	0.00	0.00	
	HC12			Specialised inpatient curative care				3.76								
		HC12ne		Unspecified inpatient curative care (n.e.c.)				0.27								
	HC12			Dy curative care				0.32								
		HC12ne		Unspecified dy curative care (n.e.c.)				0.32								
	HC13			Outpatient curative care	33.45	461.41	211.96	10.75					0.42		0.02	
		HC13.1		General outpatient curative care	33.45	461.41	4.01	4.01					0.42			
		HC13.3		Specialised outpatient curative care				0.01								
		HC13ne		Unspecified outpatient curative care (n.e.c.)				207.94	674						0.02	
	HC14			Homebased curative care				0.04								
		HC1ne		Unspecified curative care (n.e.c.)	0.13		0.65									
HC2				Rehabilitative care				39.75	39.51							
	HC21			Inpatient rehabilitative care				0.18								
	HC23			Outpatient rehabilitative care				0.06								
	HC2ne			Unspecified rehabilitative care (n.e.c.)				39.51	39.51							
HC1+HC2				Curative care and rehabilitative care	40.33	496.27	256.76	50.29	0.00		0.00		0.42	0.00	0.05	
	HC1+HC21			Inpatient curative and rehabilitative care	6.75	34.86	4.24	0.03	0.00		0.00		0.00	0.00	0.02	
	HC12+HC22			Dy curative and rehabilitative care				0.32								
	HC13+HC23			Outpatient curative and rehabilitative care	33.45	461.41	212.02	10.75					0.42		0.02	
	HC14+HC24			Homebased curative and rehabilitative care				0.04								
	HC1ne+ HC2ne			Other curative and rehabilitative care	0.13		40.16	39.51								
HC3				Longterm care (health)				0.86								
	HC3ne			Unspecified longterm care (n.e.c.)				0.86								
HC4				Auxiliary services (non-specified by function)	0.03		25.65	8.98					8.98			
	HC41			Laboratory services	0.01		10.72	8.98					8.98			
	HC43			Patient transportation				1.62								
	HC4ne			Unspecified auxiliary services (n.e.c.)	0.02		13.31									
HC6				Preventive care	30.53		209.21	207.49		14.82						
	HC61			Information, education and counselling (IEC) programmes				0.16								
		HC61ne		Other and unspecified IEC programmes (n.e.c.)				0.16								
	HC63			Early disease detection programme				137.27	137.22							
	HC65			Epidemiological surveillance and risk and disease control programmes	30.50		56.97	55.46								
	HC651			Risking & Management	30.50		1.52									
	HC653			Procurement & supply management				31.23	31.23							
	HC654			Interventions				24.22	24.22							
		HC654ne		Other and unspecified interventions (n.e.c.)				24.22	24.22							
	HC6ne			Unspecified preventive care (n.e.c.)	0.03		14.82	14.82		14.82						
HC7				Governance, and health system and financing administration	18.11		1.00	0.16	0.00		0.02		0.01	0.00	0.12	
	HC7.1			Governance and health system administration	18.06		0.15	0.12	0.00		0.02		0.00	0.00	0.09	
		HC7.1.1		Risking & Management	18.06		0.03	0.03	0.00		0.02		0.00	0.00	0.01	
	HC7.2			Monitoring & Evaluation (M&E)				0.12	0.03	0.00		0.00	0.00	0.00	0.08	
	HC7.2			Administration of health financing	0.05		0.85	0.04	0.00		0.00		0.00	0.00	0.08	
HC9				Other health care services not elsewhere classified (n.e.c.)				1.42								
All HC					89.00	496.27	494.93	269.00	0.01	14.82	0.08	8.98	0.42	0.00	0.17	

C.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes	All FSR											
					FSR1525	FSR1527	FSR1528	FSR1529	FSR15215	FSR15216	FSR15220	FSR153	FSR1531	FSR153nec		
Health care functions				Bhutan Bir (B), Million	United States (USD)	Multilateral donors	GU	Global Fund	IDA+ (IBRD/World Bank)	UHFA	UNEF	WHO	Others	Gross Function (B.A)	Other and unspecified private donors (nec)	
HC1				Curative care	1031	201.15	0.01	201.14	0.00	0.00	0.00	0.00	5.10	0.06	5.04	753.64
HC11				Inpatient curative care		0.01	0.01		0.00	0.00	0.00	0.00	4.03		4.02	-45.67
HC11.1				General inpatient curative care		0.01	0.01		0.00	0.00	0.00	0.00				41.64
HC11.2				Specialised inpatient curative care										3.76	3.76	3.76
HC11nec				Unspecified inpatient curative care(nec)										0.27	0.27	0.27
HC12				Duty curative care										0.32	0.32	0.32
HC12nec				Unspecified duty curative care(nec)										0.32	0.32	0.32
HC13				Outpatient curative care	1031	201.14		201.14					0.07	0.06	0.01	705.82
HC131				General outpatient curative care		380										498.87
HC133				Specialised outpatient curative care									0.01		0.01	0.01
HC13nec				Unspecified outpatient curative care(nec)	672	201.14		201.14					0.06	0.06		207.94
HC14				Homebased curative care									0.04		0.04	0.04
HC1nec				Unspecified curative care(nec)									0.65	0.65	0.78	
HC2				Rehabilitative care	39.51								0.24		0.24	39.75
HC21				Inpatient rehabilitative care									0.18		0.18	0.18
HC23				Outpatient rehabilitative care									0.03		0.03	0.03
HC2nec				Unspecified rehabilitative care(nec)	39.51											39.51
HC1+HC2				Curative care and rehabilitative care	49.82	201.15	0.01	201.14	0.00	0.00	0.00	0.00	5.34	0.06	5.28	793.38
HC1+HC21				Inpatient curative and rehabilitative care		0.01	0.01		0.00	0.00	0.00	0.00	4.21		4.21	-45.85
HC12+HC22				Duty curative and rehabilitative care									0.32		0.32	0.32
HC13+HC23				Outpatient curative and rehabilitative care	1031	201.14		201.14					0.12	0.06	0.06	705.88
HC14+HC24				Homebased curative and rehabilitative care									0.04		0.04	0.04
HC1nec+ HC2nec				Other curative and rehabilitative care	39.51								0.65	0.65	0.65	402.9
HC3				Long-term care (health)									0.86		0.86	0.86
HC3nec				Unspecified long-term care(nec)									0.86		0.86	0.86
HC4				Auxiliary services (non-specified by function)									16.69		16.69	25.68
HC41				Laboratory services									1.76		1.76	10.73
HC43				Patient transportation									1.62		1.62	1.62
HC4nec				Unspecified auxiliary services(nec)									13.31		13.31	13.33
HC6				Preventive care	192.67								1.73		1.73	29.75
HC61				Information, education and counselling (IEC) programmes									0.16		0.16	0.16
HC61nec				Other and unspecified IEC programmes(nec)									0.16		0.16	0.16
HC63				Early disease detection programmes		13.22							0.04		0.04	13.22
HC65				Epidemiological surveillance and risk and disease control programmes	5.45								1.52		1.52	87.47
HC651				Planning & Management									1.52		1.52	32.03
HC653				Procurement & supply management	31.23											31.23
HC654				Interventions	24.22											24.22
HC6nec				Other and unspecified interventions(nec)	24.22											24.22
HC6nec				Unspecified preventive care(nec)												14.65
HC7				Governance, and health system and financing administration	0.84	0.03			0.01	0.00	0.00	0.80				19.11
HC71				Governance and health system administration		0.03	0.03		0.01	0.00	0.00	0.00				18.21
HC71.1				Planning & Management		0.00	0.00		0.00	0.00	0.00	0.00				18.09
HC712				Monitoring & Evaluation (M&E)		0.05	0.03		0.00	0.00	0.00	0.00				0.12
HC72				Administration of health financing		0.81	0.01		0.00	0.00	0.00	0.80				0.90
HC9				Other health care services not elsewhere classified (n.e.c.)									1.42		1.42	1.42
All HC					22.43	2020.00	0.03	201.14	0.00	0.00	0.00	0.80	26.03	0.06	25.97	1030.20

C.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

				Financing agents	FA1											FA4	FA5	All FA
						FA1.1												
							FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4					FA1.2	FA1.2.1	FA1.2.nec	
Health care providers				Billion Br(E), Million	General government	General government										Other State/Local government	Non-profit institutions serving households(NPSH)	Households
HP.1				Hospitals	28.06	8.23	2.93	2.27	3.03		19.83	19.83				78.80	248.05	354.91
	HP.1.1			General hospitals	28.06	8.23	2.93	2.27	3.03		19.83	19.83				78.80	248.05	354.91
		HP.1.1.1		Public Hospital	28.06	8.23	2.93	2.27	3.03		19.83	19.83				78.54	246.40	353.00
			HP.1.1.1.1	District Hospital	19.83						19.83	19.83						19.83
			HP.1.1.1.2	General Public Hospital	0.04	0.04	0.04									78.53		78.57
			HP.1.1.1.3	Tertiary (Specialized) Public Hospital	5.92	5.92	2.89		3.03							0.00		5.92
			HP.1.1.1.nec	Other Public Hospital	2.27	2.27		2.27									246.40	248.68
			HP.1.1.3	Private or Profit Hospital													1.65	1.65
		HP.1.1.nec		Other General hospitals												0.26		0.26
HP.3				Providers of ambulatory health care	12.12						12.12	12.12				97.82	248.22	358.17
	HP.34			Ambulatory health care centres	12.12						12.12	12.12				84.02	248.22	344.37
		HP.345		Non-specialised ambulatory health care centres	12.12						12.12	12.12				77.31	248.22	337.65
			HP.3451	Public Health Posts and Health Centres	12.12						12.12	12.12				77.31	63.53	152.96
			HP.3453	Private Clinics													184.69	184.69
		HP.349		All Other ambulatory centres												6.72		6.72
	HP.35			Providers of home health care services												1.25		1.25
	HP.3nec			Unspecified providers of ambulatory health care (nec)												12.54		12.54

C.4. Recurrent: Financing Agent (FA) X Health care providers (HP) (Cont.)

				Financing agents	FA1										FA4	FA5	All FA
						FA1.1									FA12		
							FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4					FA1.21	FA12nec	
Health care providers				Ethiopian Birr (EB), Million	General government	Central government	Ministry of Health	Ministry of Finance	Ministry of Education	Other Ministries and Public Bodies	Sate/Regional/local government	Regional/Zonal/District Health Bureaus/Offices	Other State/Regional/local government	National institutions serving households (NISH)		Households	
HP4				Providers of ancillary services	0.16						0.16	0.16		16.41		1657	
	HP42			Medical and diagnostic laboratories	0.01						0.01	0.01		8.96		897	
	HP49			Other providers of ancillary services	0.15						0.15	0.15		7.45		760	
HP5				Retailers and Other providers of medical goods										37.86		37.86	
	HP51			Pharmacies										37.86		37.86	
HP6				Providers of preventive care	34.32	30.53	30.53				3.79	3.79		43.20		77.53	
HP7				Providers of health care system administration and financing	18.31	4.31	3.86		0.42	0.04	13.99	13.99		14.11		3242	
	HP7.1			Government health administration agencies	18.28	429	384		0.42	0.04	1399	1399				1828	
	HP7.2			Social health insurance agencies	0.02	0.02	0.02									0.02	
	HP7.3			Private health insurance administration agencies											0.80	0.80	
	HP7.9			Other administration agencies											13.31	1331	
HP8				Rest of economy	0.05	0.00			0.00		0.04		0.04			0.05	
	HP82			All Other industries as secondary providers of health care	0.05	0.00			0.00		0.04		0.04			0.05	
HPnec				Unspecified health care providers(n.e.c)										202.69		20269	
All HP					9302	4307	3732	227	346	0.04	4995	4990	0.04	49090	49627	1,08020	

C.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

			Financing agents	FA1						FA1.2				FA4	FA5	All FA
				FA1.1						FA1.2				FA4	FA5	All FA
					FA1.11	FA1.12	FA1.13	FA1.14			FA1.21	FA1.2.nec				
			Health care functions	Ethiopian Br (B), Million	General government	Central government	Ministry of Health	Ministry of Defense	Ministry of Education	Other Ministries and Public Bodies	State/Regional/Local government	Regional/District Health Bureaus/Offices	Other State/Regional/Local government	Non-profit institutions saving households (NFSH)	Households	
HC1			Curative care	40.36	8.23	2.93	2.27	3.03		32.13	32.09	0.04	217.00	496.27	753.64	
	HC1.1		Inpatient curative care	6.78	1.91	0.72	0.51	0.67		488	488		4.02	34.86	45.67	
	HC1.1.1		General inpatient curative care	6.78	1.91	0.72	0.51	0.67		488	488			34.86	41.64	
	HC1.1.2		Specialised inpatient curative care											3.76	3.76	
	HC1.1.nec		Unspecified inpatient curative care (nec)											0.27	0.27	
	HC1.2		Day curative care											0.32	0.32	
	HC1.2.nec		Unspecified day curative care (nec)											0.32	0.32	
	HC1.3		Outpatient curative care	33.45	633	220	1.77	236		27.13	27.08	0.04	211.96	461.41	706.82	
	HC1.3.1		General outpatient curative care	33.45	633	220	1.77	236		27.13	27.08	0.04	4.01	461.41	498.87	
	HC1.3.3		Specialised outpatient curative care											0.01	0.01	
	HC1.3.nec		Unspecified outpatient curative care (nec)											207.94	207.94	
	HC1.4		Homebased curative care											0.04	0.04	
	HC1.nec		Unspecified curative care (nec)	0.13						0.13	0.13		0.65	0.65	0.78	
HC2			Rehabilitative care											39.75	39.75	
	HC2.1		Inpatient rehabilitative care											0.18	0.18	
	HC2.3		Outpatient rehabilitative care											0.06	0.06	
	HC2.nec		Unspecified rehabilitative care (nec)											39.51	39.51	
HC1+ HC2			Curative care and rehabilitative care	40.36	8.23	2.93	2.27	3.03		32.13	32.09	0.04	256.75	496.27	793.38	
	HC1.1+ HC2.1		Inpatient curative and rehabilitative care	6.78	1.91	0.72	0.51	0.67		488	488		4.20	34.86	45.85	
	HC1.2+ HC2.2		Day curative and rehabilitative care											0.32	0.32	
	HC1.3+ HC2.3		Outpatient curative and rehabilitative care	33.45	633	220	1.77	236		27.13	27.08	0.04	212.02	461.41	706.88	
	HC1.4+ HC2.4		Homebased curative and rehabilitative care											0.04	0.04	
	HC1.nec+ HC2.nec		Other curative and rehabilitative care	0.13						0.13	0.13		40.16	40.16	40.29	
HC3			Long-term care (health)											0.86	0.86	
	HC3.nec		Unspecified long-term care (nec)											0.86	0.86	

C.5. Recurrent: Health care functions (HC) X Financing Agent (FA) (Cont.)

			Financing agents	FA1									FA4	FA5	All FA
				FA1.1									FA1.2		
					FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4					FA1.2.1	FA1.2.nec	
Health care functions			Ethiopian Br (BB), Million	General government	Central government	Ministry of Health	Ministry of Defense	Ministry of Education	Other Ministries and Public Bodies	State/Region/Local government	Regional/District Health Bureaus/Offices	Other Sector Project/Local government	Non-profit institutions serving households (NPSH)	Hushholds	
HC4			Ancillary services (not-specified by function)	0.03						0.03	0.03		25.65		2568
	HC41		Laboratory services	0.01						0.01	0.01		10.72		1073
	HC43		Patient transportation										1.62		1.62
	HC4.nec		Unspecified ancillary services (nec)	0.02						0.02	0.02		13.31		1333
HC6			Preventive care	34.32	30.53	30.53				3.79	3.79		205.42		23975
	HC61		Information education and counseling (IEC) programmes										0.16		016
	HC61.nec		Other and unspecified IEC programmes(nec)										0.16		016
	HC63		Early detection programmes										137.27		137.27
	HC65		Epidemiological surveillance and risk and disease control programmes	30.50	3050	3050							56.97		8747
	HC651		Planning & Management	30.50	3050	3050							1.52		3203
	HC653		Procurement & supply management										31.23		3123
	HC654		Interventions										24.22		2422
	HC6.nec		Other and unspecified interventions(nec)										24.22		2422
HC7			Governance and health system and financing administration	18.31	4.31	3.86		0.42	0.04	13.99	13.99		0.80		1911
	HC7.1		Governance and health system administration	18.21	421	379		0.42	0.01	1399	1399				1821
	HC7.1.1		Planning & Management	18.09	410	367		0.42	0.01	1399	1399				1809
	HC7.1.2		Monitoring & Evaluation (M&E)	0.12	012	012									012
	HC7.2		Administration of health financing	0.10	010	007				0.02			0.80		090
HC9			Other health care services not elsewhere classified (nec)										1.42		142
All HC				9302	4307	3732	227	345	004	4995	4990	004	49090	49627	1,08020

C.6. Recurrent: Health care providers (HP) X Health care functions (HC)

C.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont..)

ANNEX D: MALARIA STATISTICAL TABLES

- D.1. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- D.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- D.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- D.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- D.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- D.6. Recurrent: Health care providers (HP) X Health care functions (HC)

D.I. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.1.3	FSR.1.5	FSR.1.51							
					FSR.1.21				FSR.1.51.1	FSR.1.51.12	FSR.1.51.17	FSR.1.51.21	FSR.1.51.24	FSR.1.51.25	
Financing agents			Briqian Brn (BB, Million)	Government	Corporations	Private Corporations	Households	Rest of the world	Blister boxes	Australia	Ireland	Netherlands	Spain	United Kingdom	United States(USD)
FA1			General government	793.38				1,694.47	431.70	13.39	14.75	18.70	5.43	379.44	
	FA1.1		Central government	94.81				1,694.47	431.70	13.39	14.75	18.70	5.43	379.44	
	FA1.1.1		Ministry of Health	84.59				1,694.47	431.70	13.39	14.75	18.70	5.43	379.44	
	FA1.1.2		Ministry of Defence	2.20											
	FA1.1.3		Ministry of Education	7.55											
	FA1.1.4		Other Ministries and Public Bodies	0.47											
	FA1.2		State/Regional/Local government	644.57											
	FA1.2.1		Regional/Zonal/District Health Bureaus/Offices	643.19											
	FA1.2.2		Other State/Regional/Local government	1.38											
FA3			Corporations (Other than insurance corporations) (part of FSR.1.2)		0.94	0.94									
	FA3.2		Corporations (Other than providers of health services)		0.94	0.94									
	FA3.2.1		Private Corporations		0.94	0.94									
FA4			Non-profit institutions serving households (NPSH)					254.00	210.01						210.01
FA5			Households				1,248.47								
All FA				793.38	0.94	0.94	1,248.47	1,984.47	641.71	13.39	14.75	18.70	5.43	379.44	210.01

D.I. Recurrent: Financing agent (FA) x Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FSR152											AI FSR
				FSR1527	FSR1528	FSR1529	FSR15215	FSR15216	FSR15220	FSR152rec	FSR153	FSR1531	FSR153rec		
				Militarized chros	GAI	Global Fund	IDH+ IFD\WHDBar	UNFPA	UNICEF	WHO	Other and Unspecified multilateral chros(neC)	Private firms	Gas Foundation (BNG)	Other and Unspecified private chros(neC)	
FA1			General government	1,262.77	89.87	799.32	25.71	531	342.17	0.39					2,433.85
	FA1.1		Central government	1,262.77	89.87	799.32	25.71	531	342.17	0.39					1,789.28
	FA1.1.1		Ministry of Health	1,262.77	89.87	799.32	25.71	531	342.17	0.38					1,779.07
	FA1.1.2		Ministry of Defence												2.20
	FA1.1.3		Ministry of Education												7.55
	FA1.1.4		Other Ministries and Public Bodies												0.47
	FA1.2		State/Regional/Local government												644.57
	FA1.2.1		Regional/District/Local Health Bureaus/Offices												60.19
	FA1.2.rec		Other State/Regional/Local government												1.38
FA3			Corporations (Other than insurance corporations) (part of H.F.R.1.2)												0.94
	FA3.2		Corporations (Other than providers of health services)												0.94
	FA3.2.1		Private Corporations												0.94
FA4			Non-profit institutions serving households (NPSH)	2.03							2.03	41.95	39.15	2.80	2,540.00
FA5			Households												1,248.47
All FA				1,264.81	89.87	799.32	25.71	531	342.17	0.38	2.03	41.95	39.15	2.80	3,987.25

D.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.1.3	FSR.1.5	FSR.15.1	FSR.15.1.1	FSR.15.1.2	FSR.15.1.7	FSR.15.12	
						FSR.12.1								
					Government	Corporations	Private corporations	Households						
Health care providers				Billion Br (B), Million					Rest of the world					
HP1				Hospitals	27.27			361.58	11.73	9.47	0.02	0.03	0.03	0.01
	HP1.1			General hospitals	27.27			361.58	11.73	9.47	0.02	0.03	0.03	0.01
		HP1.1.1		Public Hospital	27.27			338.17	11.73	9.47	0.02	0.03	0.03	0.01
			HP1.1.1.1	Local Hospital	19.31				2.03					
			HP1.1.2	General Public Hospital					1.03	0.80	0.02	0.03	0.03	0.01
			HP1.1.3	Tertiary (Specialized) Public Hospital	5.75									
			HP1.1.1.nc	Other Public Hospital	2.20			338.17	8.67	8.67				
		HP1.1.3		Private for Profit Hospital				23.41						
HP3				Providers of ambulatory health care	376.04			842.03	366.24	324.58	4.47	4.85	6.25	1.81
	HP34			Ambulatory health care centres	376.04			839.43	366.24	324.58	4.47	4.85	6.25	1.81
		HP345		Non-specialised ambulatory health care centres	376.04			839.43	356.91	315.25	4.47	4.85	6.25	1.81
			HP3451	Public Health Centres and Health Centres	376.04			365.53	356.56	315.25	4.47	4.85	6.25	1.81
			HP3452	NGO Health Centres and Health Centres				4.77	0.32					
			HP3453	Private Clinics				469.13						
			HP345nc	Other Non-specialised ambulatory health care centres					0.03					
		HP349		All Other ambulatory centres					9.33	9.33				
		HP3nc		Unspecified providers of ambulatory health care (nec)				3.40						
HP4				Providers of ancillary services	1.77				12.52	12.48				
	HP42			Medical and diagnostic laboratories	0.10				12.48	12.48				
		HP49		Other providers of ancillary services	1.67				0.05					
HP5				Retailers and Other providers of medical goods				43.97						
	HP51			Pharmacies				43.97						
HP6				Providers of preventive care	136.59				1,511.27	291.13	8.77	9.52	12.25	3.56
HP7				Providers of health care system administration and financing	196.22				6.45	4.05	0.12	0.34	0.17	0.05
	HP7.1			Government health administration agencies	195.53				5.15	4.05	0.12	0.34	0.17	0.05
	HP72			Social health insurance agencies	0.69									
		HP79		Other administration agencies					1.30					
HP8				Rest of economy	1.50	0.94	0.94	0.08						
	HP81			Households provided home health care				0.08						
	HP82			All Other industries as secondary providers of health care	1.50	0.94	0.94							
HP9				Rest of the world					39.15					
HPnc				Unspecified health care providers (nec)					1.10					
All HP					739.38	0.94	0.94	1.2847	1.9847	641.71	13.33	14.75	18.70	543

D.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes	All FSR													
					FSR15124	FSR15125	FSR152	FSR1527	FSR1528	FSR1529	FSR15215	FSR15216	FSR15220	FSR15220rec	FSR153	FSR1531	FSR153rec	
HP1				Hospitals	0.70	8.67	2.26	0.17		0.05	0.01	0.00	0.00	2.03			4038	
HP1.1				General hospitals	0.70	8.67	2.26	0.17		0.05	0.01	0.00	0.00	2.03			4038	
HP1.11				Public hospital	0.70	8.67	2.26	0.17		0.05	0.01	0.00	0.00	2.03			37.17	
	HP1.111			David Hospital			2.03							2.03			21.35	
	HP1.112			General Public Hospital	0.70		0.23	0.17		0.05	0.01	0.00	0.00				1.03	
	HP1.113			Tertiary (Specialized) Public Hospital													5.75	
	HP1.11rec			Other Public Hospital		8.67											39.04	
	HP1.13			Private for Profit Hospital													2.34	
HP3				Providers of ambulatory health care	126.75	180.45	41.30	30.02		8.59	1.77	0.79	0.13	0.36		0.36	158.11	
HP34				Ambulatory health care centres	126.75	180.45	41.30	30.02		8.59	1.77	0.79	0.13	0.36		0.36	158.11	
	HP345			Non-specialised ambulatory health care centres	126.75	171.12	41.30	30.02		8.59	1.77	0.79	0.13	0.36		0.36	152.38	
	HP3451			Public Health Research Health Centres	126.75	171.12	41.30	30.02		8.59	1.77	0.79	0.13	0.00		0.00	108.12	
	HP3452			NCD Health Research Health Centres										0.32		0.32	5.10	
	HP3453			Private Clinics													49.13	
	HP345rec			Other Non-specialised ambulatory health care centres										0.03	0.03	0.03	0.03	
	HP349			All Other ambulatory centres		9.33											9.33	
	HP3rec			Unspecified providers of ambulatory health care(nec)													3.40	
HP4				Providers of ancillary services	12.48									0.05		0.05	14.29	
HP42				Medical and diagnostic laboratories	12.48												12.57	
HP49				Other providers of ancillary services										0.05	0.05	0.05	1.71	
HP5				Retailers and Other providers of medical goods													43.97	
HP51				Pharmacies													43.97	
HP6				Providers of preventive care	246.61	8.42	1,220.14	59.89	799.32	16.84	3.48	341.36	0.26				1647.86	
HP7				Providers of health care system administration and financing	3.37		1.10	0.80		0.23	0.05	0.02	0.00	1.30		1.30	212.68	
	HP7.1			Government health administration agencies	3.37		1.10	0.80		0.23	0.05	0.02	0.00				20.68	
	HP7.2			State health insurance agencies													0.69	
	HP7.9			Other administration agencies										1.30	1.30	1.30	1.30	
HP8				Rest of economy													2.52	
HP81				Healthcare providers of home health care													0.08	
HP82				All Other industries and day providers of health care													2.43	
HP9				Rest of the world										39.15	39.15	39.15	39.15	
HPrec				Unspecified health care providers(nec)										1.10		1.10	1.10	
All HP					39.44	2001	1,264.81	89.87	799.32	2571	531	342.17	0.39	203	41.95	38.15	283	398.25

D.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.1.3	FSR.1.5	FSR.1.51							
						FSR.121			FSR.1511	FSR.1512	FSR.1517	FSR.15121	FSR.15124	FSR.15125	
	Health care functions		Bhiquan Br(E), Milm	General	Corporations	Private foundations	Households	Rest of the world	Elated doms	Austria	Iceland	Netherlands	Spain	United Kingdom	United States(USD)
HC1			Curative care	406.21			1,204.50	187.96	144.94	4.50	4.88	6.28	1.82	127.45	
	HC1.1		Inpatient curative care	12.22			20.37	1.03	0.80	0.02	0.03	0.03	0.01	0.70	
	HC1.1.1		General inpatient curative care	12.22			20.37	1.03	0.80	0.02	0.03	0.03	0.01	0.70	
HC13			Outpatient curative care	392.58			1,184.13	186.42	144.13	4.47	4.85	6.25	1.81	126.75	
	HC13.1		General outpatient curative care	392.58			1,184.13	185.46	144.13	4.47	4.85	6.25	1.81	126.75	
	HC13.3		Specialised outpatient curative care					0.06							
	HC13rec		Unspecified outpatient curative care(nec)					0.90							
	HC1rec		Unspecified curative care(nec)	1.40				0.50							
HC1+HC2			Curative care and rehabilitative care	406.21			1,204.50	187.96	144.94	4.50	4.88	6.28	1.82	127.45	
	HC1.1+HC2.1		Inpatient curative and rehabilitative care	12.22			20.37	1.03	0.80	0.02	0.03	0.03	0.01	0.70	
	HC1.3+HC2.3		Outpatient curative and rehabilitative care	392.58			1,184.13	186.42	144.13	4.47	4.85	6.25	1.81	126.75	
	HC1rec+HC2rec		Other curative and rehabilitative care	1.40				0.50							
HC3			Long-term care (health)					2.03							
	HC3rec		Unspecified long-term care(nec)					2.03							
HC4			Auxiliary services (non-specified by function)	0.36				22.45	21.14						21.14
	HC4.1		Laboratory services	0.10				21.14	21.14						21.14
	HC4.3		Patient transportation					0.00							
	HC4rec		Unspecified auxiliary services(nec)	0.27				1.30							
HC5			Medical goods (non-specified by function)					43.97							
	HC5.1		Pharmaceuticals and other medical non durable goods					43.97							
	HC5.1.3		Other medical non durable goods					43.97							
HC6			Preventive care	136.59	0.94	0.94		1,730.87	471.58	8.77	9.52	12.25	3.56	248.61	188.87
	HC6.1		Information, education and counselling (IEC) programmes		0.25	0.25		388.29	933						933
	HC61rec		Other and unspecified IEC programmes(nec)		0.25	0.25		388.29	933						933
	HC6.5		Epidemiological surveillance and risk assessment control programmes	3.20	0.12	0.12		353.97	275.13	853	927	11.92	3.46	241.95	
	HC65.1		Ranning & Management	2.95											
	HC65.3		Procurement & supply management					350.94	272.10	853	623	11.92	3.46	241.95	
	HC65rec		Unspecified epidemiological surveillance and risk assessment control programmes(nec)	0.25	0.12	0.12		3.03	303		303				
	HC6rec		Unspecified preventive care(nec)	133.39	0.56	0.66		988.61	187.11	0.24	0.26	0.33	0.10	666	179.54
HC7			Governance, and health system and financing administration	196.22				5.15	4.05	0.12	0.34	0.17	0.05	3.37	
	HC7.1		Governance and Health system administration	195.22				3.73	294	0.08	0.31	0.12	0.03	2.40	
	HC7.1.1		Ranning & Management	195.22				0.37	0.33	0.00	0.22	0.01	0.00	0.11	
	HC7.1.2		Monitoring & Evaluation (M&E)					3.36	261	0.08	0.03	0.11	0.03	2.23	
	HC7.2		Administration of health financing	1.00				1.43	1.11	0.03	0.04	0.05	0.01	0.98	
HC9			Other health care services not elsewhere classified (nec)					0.01							
All HC				739.38	0.94	0.94	1,284.47	198.47	611.71	1339	1475	1870	543	379.44	21001

D.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FSR152										All FSR	
				FSR1527	FSR1528	FSR1529	FSR15215	FSR15216	FSR15220	FSR15212c	FSR153	FSR1531	FSR1531c		
				Millions	GU	Other Govt	DA+ (EDV/Wid/Bnk)	UNPA	UNEF	WWD	Other ad/hosp institutions(nec)	Pneumos	Clastrat(Bnf)	Other ad/hosp institutions(nec)	
			Health care functions	Bhigien Birr (B), Million											
HC1			Curative care	41.53	30.19		8.64	1.78	0.79	0.13		1.49		1.49	1,798.66
	HC11		Inpatient curative care	0.23	0.17		0.05	0.01	0.00	0.00					33.62
		HC1.11	General inpatient curative care	0.23	0.17		0.05	0.01	0.00	0.00					33.62
HC13			Outpatient curative care	41.30	30.02		8.59	1.77	0.79	0.13		0.99		0.99	1,763.13
		HC1.31	General outpatient curative care	41.30	30.02		8.59	1.77	0.79	0.13		0.02		0.02	1,762.17
		HC1.33	Specialised outpatient curative care									0.06		0.06	0.06
		HC1.3rc	Unspecified outpatient curative care(nec)									0.90		0.90	0.90
	HC1nc		Unspecified curative care(nec)									0.50		0.50	1.90
HC1+HC2			Curative care and rehabilitative care	41.53	30.19		8.64	1.78	0.79	0.13		1.49		1.49	1,798.66
	HC1+HC21		Inpatient curative and rehabilitative care	0.23	0.17		0.05	0.01	0.00	0.00					33.62
		HC1.3+HC23	Outpatient curative and rehabilitative care	41.30	30.02		8.59	1.77	0.79	0.13		0.99		0.99	1,763.13
	HC1nc+ HC2rc		Other curative and rehabilitative care									0.50		0.50	1.90
HC3			Long-term care (health)	2.03								2.03			2.03
	HC3nc		Unspecified long-term care(nec)	2.03								2.03			2.03
HC4			Auxiliary services (non-specified by function)									1.30		1.30	22.81
	HC41		Laboratory services												21.24
	HC43		Patient transportation									0.00		0.00	0.00
	HC4nc		Unspecified auxiliary services(nec)									1.30		1.30	1.57
HC5			Medical goods (non-specified by function)												43.97
	HC51		Pharmaceuticals and other medical nondurable goods												43.97
		HC51.3	Other medical nondurable goods												43.97
HC6			Preventive care	1,220.14	58.89	793.32	16.84	3.48	341.36	0.26		39.16	39.15	0.00	1,888.40
	HC61		Information, education and counselling (IEC) programmes	339.81					339.81			39.15	39.15		388.54
		HC61nc	Other and unspecified IEC programmes(nec)	339.81					339.81			39.15	39.15		388.54
	HC65		Epidemiological surveillance and risk and disease control programmes	788.4	57.31		163.9	3.38	151	0.25					357.29
		HC651	Raising & Management												295
		HC653	Procurement & supply management	788.4	57.31		163.9	3.38	151	0.25					350.94
		HC65nc	Unspecified epidemiological surveillance and risk and disease control programmes(nec)												340
	HC6nc		Unspecified preventive care(nec)	801.50	1.58	793.32	0.46	0.09	0.04	0.01		0.00		0.00	1,122.56
HC7			Governance, and health system and financing administration	1.10	0.80		0.23	0.05	0.02	0.00					20.37
	HC71		Government and health system administration	0.78	0.57		0.16	0.03	0.01	0.00					19.95
		HC7.11	Raising & Management	0.08	0.02		0.01	0.00	0.00	0.00					19.59
		HC7.12	Monitoring & Evaluation (ME)	0.75	0.54		0.16	0.03	0.01	0.00					33.36
	HC72		Administration of health financing	0.32	0.23		0.07	0.01	0.01	0.00					24.8
HC9			Other health care services not elsewhere classified (nec)									0.01		0.01	0.01
All HC				1,264.81	88.87	793.32	25.71	5.31	342.17	0.39	20.8	41.95	39.15	28.0	3,897.25

D.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

				Financing agents	FA1	FA11				FA12			FA3		FA4		FA5	All FA	
							FA11.1	FA112	FA113	FA114		FA121	FA12nec		FA32		FA44		
															FA321				
			Health care providers	Biryan Birr (B), Million	General government	General government	Ministry of Health	Ministry of Finance	Ministry of Education	Other Ministries and Public Bodies	Solid Regt/Local government	Regional/ Zonal/ Local Health Bureaus/Offices	Other Sectoral/Local government	Corporations (Other than insurance corporations) (part of HFR1.2)	Corporations (Charitable providers of health services)	Private Corporations	Nonprofit institutions serving households (NFS)	Households	
HP1			Hospitals	28.30	8.99	3.85	2.20	2.94		19.31	19.31					10.70	361.58	40058	
	HP1.1		General hospitals	28.30	8.99	3.85	2.20	2.94		19.31	19.31					10.70	361.58	40058	
	HP1.1.1		Public Hospital	28.30	8.99	3.85	2.20	2.94		19.31	19.31					10.70	338.17	37717	
	HP1.1.1.1		District Hospital	19.31						19.31	19.31					2.03	21.35		
	HP1.1.1.2		General Public Hospital	1.03	1.03	1.03											1.03		
	HP1.1.1.3		Tertiary (Specialized) Public Hospital	5.75	5.75	2.82		2.94										5.75	
	HP1.1.1.nec		Other Public Hospital	2.20	2.20		2.20									8.67	338.17	39004	
	HP1.1.3		Private or Profit Hospital														23.41	2341	
HP3			Providers of ambulatory health care	561.47	185.44	185.44				376.04	376.04					180.80	842.83	1555.11	
	HP34		Ambulatory health care centres	561.47	185.44	185.44				376.04	376.04					180.80	839.43	1581.71	
	HP345		Non-specialised ambulatory health care centres	561.47	185.44	185.44				376.04	376.04					171.47	839.43	1572.38	
	HP3451		Public Health Posts and Health Centres	561.47	185.44	185.44				376.04	376.04					171.12	365.53	1088.12	
	HP3452		NDCH Health Posts and Health Centres													0.32	4.77	510	
	HP3453		Private Clinics														469.13	489.13	
	HP345.nec		Other Non-specialised ambulatory health care centres													0.03	0.03		
	HP349		All Other ambulatory centres													9.33	933		
	HP3nec		Unspecified providers of ambulatory health care (nec)													3.40	340		

D.4. Recurrent: Financing Agent (FA) X Health care providers (HP) (Cont.)

				Financing agents	FA1										FA3		FA4		FA5		All FA			
					FA11		FA11.1		FA11.2		FA11.3		FA11.4		FA12		FA121		FA12nec		FA32		FA321	
					General government	Central government	Ministry of Health	Ministry of Finance	Ministry of Education	Other Ministries and Public Bodies	State/Regional government	Region/Zone/Local Health Bureaus/Offices	Other State/Regional/Local government	Corporations (Other than insurance corporations) (part of HFR-1.2)	Corporations (Charitable providers of health services)	Rural Corporations	Non-profit institutions serving households (NPS)	Households						
HP4	Health care providers			Bhutanese Birr (BB), Million																12.52	1429			
HP42	Providers of ancillary services				1.77																12.48	1257		
HP49	Medical and diagnostic laboratories				0.10																0.05	171		
HP49	Other providers of ancillary services				1.67																			
HP5	Retailers and Other providers of medical goods																				43.97	4397		
HP51	Pharmacies																				43.97	4397		
HP6	Providers of preventive care				1,639.44	1,544.57	1,544.57								94.87	94.87					8.42	1,647.86		
HP7	Providers of health care system administration and financing				201.37	50.17	45.21		4.49	0.47	151.20	151.20									1.30	2268		
HP7.1	Government health administration agencies				200.68	49.48	44.52		4.48	0.47	151.20	151.20										2068		
HP7.2	Social health insurance agencies				0.69	0.69	0.69															0.69		
HP7.9	Other administration agencies																				1.30	130		
HP8	Rest of economy				1.50	0.12			0.12		1.38				1.38		0.94	0.94	0.94		0.08	252		
HP81	Households as providers of health care																				0.08	008		
HP82	All Other industries as secondary providers of health care				1.50	0.12			0.12		1.38				1.38		0.94	0.94	0.94			243		
HP9	Rest of the world																				39.15	3915		
HPrec	Unspecified health care providers (n.e.c.)																				1.10	110		
All HP					2433.65	1,789.28	1,789.07	220	755	0.47	644.57	643.19	1.38		0.94	0.94	0.94	0.94	0.94	2540.0	12464.7	3937.25		

D.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

			Financing agents	Financing agents												All FA														
				FA1		FA11		FA111		FA112		FA113		FA114		FA12		FA121		FA12rec		FA3		FA32		FA4		FA5		
				General government	Central government	Misry d'Health	Misry d'Health	Misry d'Education	Other Ministries/RicBrics	Sate/Royal/Local government	Rigori/Zinf/Local Offices	Other State/local government	Corporations (Other than insurance corporations) (part of HC-R-1.2)	Corporations (Other than providers of health services)	Private Corporations	Non-profit institutions serving households (NPH)	Households													
HC1			Curative care	592.67	194.54	189.28	2.20	3.06		398.13	396.75	1.38										1.49	1,204.50	1,798.66						
	HC1.1		Inpatient curative care	13.25	3.23	1.84	0.53	0.73		10.03	10.03												20.37	33.82						
	HC1.1.1		General inpatient curative care	13.25	3.23	1.84	0.53	0.73		10.03	10.03												20.37	33.82						
	HC1.3		Outpatient curative care	578.02	191.32	187.44	1.61	2.27		366.70	365.32	1.38											0.99	1,184.13	1,763.13					
	HC1.3.1		General outpatient curative care	578.02	191.32	187.44	1.61	2.27		366.70	365.32	1.38											0.02	1,184.13	1,762.17					
	HC1.3.3		Specialised outpatient curative care																				0.06	0.06						
	HC1.3.3.1		Unspecified outpatient curative care(nec)																				0.90	0.90						
	HC1.3.3.2		Unspecified outpatient curative care(nec)																				0.50	1.90						
	HC1+HC2		Curative care and rehabilitative care	592.67	194.54	189.28	2.20	3.06		398.13	396.75	1.38											1.49	1,204.50	1,798.66					
	HC1+HC2.1		Inpatient curative and rehabilitative care	13.25	3.23	1.84	0.53	0.73		10.03	10.03												20.37	33.82						
	HC1.3+HC2.3		Outpatient curative and rehabilitative care	578.02	191.32	187.44	1.61	2.27		366.70	365.32	1.38											0.99	1,184.13	1,763.13					
	HC1.3+HC2.3.1		Other curative and rehabilitative care	1.40																			0.50	1.90						
	HC3		Long-term care (health)																				2.03	2.03						
	HC3.1		Unspecified long-term care(nec)																				2.03	2.03						
	HC4		Auxiliary services (non-specified by function)	0.36																			22.45		22.81					
	HC4.1		Laboratory services	0.10																			21.14		21.24					
	HC4.3		Patient transportation																				0.00	0.00						
	HC4.3.1		Unspecified auxiliary services(nec)	0.27																			1.30	1.57						
	HC5		Medical goods (non-specified by function)																				43.97	43.97						
	HC5.1		Pharmaceuticals and other medical non-drug goods																				43.97	43.97						
	HC5.1.1		Other medical non-drug goods																				43.97	43.97						
	HC6		Preventive care	1,639.44	1,544.57	1,544.57																0.94	0.94	0.94	228.02	1,665.40				
	HC6.1		Information, education and counselling (IEC) programmes	339.81	339.81	339.81																0.25	0.25	0.25	48.48	388.54				
	HC6.1.1		Other and unspecified IEC programmes(nec)	339.81	339.81	339.81																0.25	0.25	0.25	48.48	388.54				
	HC6.5		Epidemiological surveillance and risk and disease control programmes	357.17	353.97	353.97																0.12	0.12	0.12	357.29					
	HC6.5.1		Raming & Management	2.95																			2.95			2.95				
	HC6.5.3		Procurement & supply management	350.94	350.94	350.94																	350.94							
	HC6.5.3.1		Unspecified epidemiological surveillance and risk and disease control programmes(nec)	3.28	3.03	3.03																	0.12	0.12	0.12	3.40				
	HC6.6		Unspecified preventive care(nec)	942.46	850.79	850.79																0.56	0.56	0.56	173.54	1,122.55				
	HC7		Governance, and health system and financing administration	201.37	50.17	45.21																			201.37					
	HC7.1		Governance and health system administration	198.95	47.74	43.05																			198.95					
	HC7.1.1		Raming & Management	195.59	44.39	39.70																			195.59					
	HC7.1.2		Monitoring & Evaluation (ME)	3.36	3.36	3.36																			3.36					
	HC7.2		Administration of health financing	2.43	2.43	2.16																			2.43					
	HC9		Other health care services not elsewhere classified (n.e.c.)																				0.01		0.01					
	All HC			2,438.65	1,789.28	1,779.07	2.20	7.55	0.47	644.57	643.19	1.38	0.94	0.94	0.94	0.94	254.00	1,248.47	3,897.25											

D.6. Recurrent: Health care providers (HP) X Health care functions (HC)

		Health care providers	HP1												HP3																							
			HP1.1				HP1.1.1				HP1.1.11				HP1.1.12				HP1.1.13				HP1.1.1.n.c				HP1.13				HP34				HP345			
			Hospitals	General hospitals	Public hospital	Private hospital	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health	Health					
Health care functions			Biligan Brn (B), Million																																			
HC1		Creative care	389.88	389.88	366.47	19.31	1.03	5.75	340.37	23.41	1,404.65	1,401.25	1,401.25	1,401.25	927.00	5.10	469.13	0.02																				
	HC1.1	Inpatient curative care	24.08	24.08	16.77	5.54	1.03	1.63	8.63	7.31	9.55	9.55	9.55	9.55	5.94	1.51	2.10																					
	HC1.1.1	General inpatient curative care	24.08	24.08	16.77	5.54	1.03	1.63	8.63	7.31	9.55	9.55	9.55	9.55	5.94	1.51	2.10																					
	HC1.3	Outpatient curative care	365.81	365.81	397.0	1377		4.15	331.77	16.11	1,395.11	1,391.71	1,391.71	1,391.71	921.05	3.59	467.04	0.02																				
	HC1.3.1	General outpatient curative care	365.81	365.81	397.0	1377		4.15	331.77	16.11	1,394.76	1,391.33	1,391.33	1,391.33	921.05	3.26	467.04	0.02																				
	HC1.3.3	Specialized outpatient curative care																																				
	HC1.3.3.nc	Unspecified outpatient curative care(nec)																																				
	HC1.nc	Unspecified curative care(nec)																																				
HC1+HC2		Creative care and rehabilitative care	389.88	389.88	366.47	19.31	1.03	5.75	340.37	23.41	1,404.65	1,401.25	1,401.25	1,401.25	927.00	5.10	469.13	0.02																				
	HC1+HC2.1	Inpatient creative and rehabilitative care	24.08	24.08	16.77	5.54	1.03	1.63	8.63	7.31	9.55	9.55	9.55	9.55	5.94	1.51	2.10																					
	HC1.3+HC2.3	Outpatient creative and rehabilitative care	365.81	365.81	397.0	1377		4.15	331.77	16.11	1,395.11	1,391.71	1,391.71	1,391.71	921.05	3.59	467.04	0.02																				
	HC1.nc+ HC2.nc	Other creative and rehabilitative care																																				
HC3		Long-term care (health)	2.03	2.03	2.03	2.03																																
	HC3.nc	Unspecified long-term care(nec)	2.03	2.03	2.03	2.03																																
HC4		Auxiliary services (non-specified by function)	8.67	8.67	8.67															8.67	0.00	0.00	0.00	0.00														
	HC4.1	Laboratory services	8.67	8.67	8.67															8.67																		
	HC4.3	Patient transportation																			0.00	0.00	0.00	0.00														
	HC4.nc	Unspecified auxiliary services(nec)																																				
HC5		Medical goods (non-specified by function)																																				
	HC5.1	Pharmaceuticals and other medical non-durable goods																																				
	HC5.1.3	Other medical non-durable goods																																				
HC6		Preventive care																			180.45	180.45	171.12	171.12														
	HC6.1	Information, education and counseling (IE) programmes																			9.33	9.33																
	HC6.1.nc	Other and unspecified IE programmes(nec)																			9.33	9.33																
	HC6.5	Epidemiological surveillance and risk and disease control programmes																																				
	HC6.5.1	Ranning & Miregnet																																				
	HC6.5.3	Purchase & supply management																																				
	HC6.5.nc	Unspecified epidemiological surveillance and risk and disease control programmes(nec)																																				
	HC6.nc	Unspecified preventive care(nec)																			171.12	171.12	171.12	171.12														
HC7		Governance and health system and financing administration																																				
	HC7.1	Governance and Health system administration																																				
	HC7.1.1	Panning & Miregnet																																				
	HC7.1.2	Monitoring & Evaluation (ME)																																				
	HC7.2	Administration of health financing																																				
HC9		Other health care services not elsewhere classified (n.e.c.)																		0.01	0.01	0.01	0.01															
All HC			40058	40058	377.17	21.35	1.03	5.75	39204	23.41	1,955.11	1,581.71	1,522.38	1,038.12	510	469.13	0.03																					

D.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont.)

			Health care providers	HP3nc	HP4	HP42	HP49	HP5	HP51	HP6	HP7	HP71	HP72	HP79	HP8	HP81	HP82	HP9	HPnc	All HP	
				HP349																	
				All Other auxiliary services	Unspecified auxiliary health care(nec)																
Health care functions		Bhutan Br (B), Million																			
HC1		Curative care		340	1.45			1.45									1.58	0.08	1.50	1.10	1,7966
	HC11	Inpatient curative care																			332
	HC111	General inpatient curative care																			332
HC13		Outpatient curative care		340	0.05		0.05										1.58	0.08	1.50	0.60	1,76313
	HC131	General outpatient curative care		340													1.58	0.08	1.50		1,76217
	HC133	Specialized outpatient curative care																			005
	HC13nc	Unspecified outpatient curative care(nec)				0.05		0.05												0.60	080
	HC1nc	Unspecified curative care(nec)				1.40		1.40												0.50	190
HC1+HC2		Curative care and rehabilitative care		340	1.45		1.45										1.58	0.08	1.50	1.10	1,7966
	HC1+HC21	Inpatient curative and rehabilitative care																			332
	HC13+HC23	Outpatient curative and rehabilitative care		340	0.05		0.05										1.58	0.08	1.50	0.60	1,76313
	HC1nc+HC2nc	Other curative and rehabilitative care				1.40		1.40												0.50	190
HC3		Long-term care (health)																			203
	HC3nc	Unspecified long-term care(nec)																			203
HC4		Auxiliary services (non-specified by function)			12.84	12.57	0.27						1.30			1.30					2281
	HC41	Laboratory services			12.57		12.57														2124
	HC43	Patient transportation																			000
	HC4nc	Unspecified auxiliary services(nec)				0.27		0.27					1.30			1.30					157
HC5		Medical goods (non-specified by function)							43.97	43.97											4397
	HC51	Pharmaceuticals and other medical non-durable goods							43.97	43.97											4397
	HC513	Other medical non-durable goods							43.97	43.97											4397
HC6		Preventive care	9.33								1,647.86						0.94	0.94	39.15	1,88940	
	HC61	Information, education and counseling (IE) programmes	9.33								339.81						0.25	025	39.15		38854
	HC61nc	Other and unspecified IE programmes(nec)	9.33								339.81						0.25	025	39.15		38854
	HC65	Epidemiological surveillance and risk and disease control programmes									357.17						0.12	012			35729
	HC651	Rating & Migrant									2.95										295
	HC653	Procurement & supply management									350.94										35094
	HC65nc	Unspecified epidemiological surveillance and risk and disease control programmes(nec)									3.28						0.12	012			340
	HC6nc	Unspecified preventive care(nec)									950.88						0.56	056			1,12255
HC7		Governance, and health system and financing administration										201.37	200.68	0.69							20137
	HC71	Governance and health system administration										198.95	198.95								19895
	HC711	Rating & Migrant									195.59	195.59									19559
	HC712	Monitoring & Evaluation (ME)									3.36	3.36									336
	HC72	Administration of health financing										2.43	173	0.68							243
HC9		Other health care services not elsewhere classified (n.e.c.)																		001	
All HC			9.33	340	14.23	1257	1.71	4397	4397	1,647.86	2,026.85	2,006.85	0.68	130	252	0.68	243	39.15	110	39825	

ANNEX E: REPRODUCTIVE HEALTH STATISTICAL TABLES

- E.1. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- E.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- E.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- E.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- E.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- E.6. Recurrent: Health care providers (HP) X Health care functions (HC)

E.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)

		Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.1.3	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1514	FSR.1518	FSR.1519	FSR.15111	FSR.15112	FSR.15113	FSR.15115	FSR.15117	FSR.15118	
			Government	Corporations	Private Operators	Households	NHS+	Rest of the world	Bilateral donors	Austria	Greece	France	Germany	Ireland	Ireland	Italy	Korea	Netherlands	New Zealand
FA1		General government	861.66					527.76	318.59	9.06				9.90	26.63		12.65		
FA11		Central government	91.98					501.14	291.97	9.06				9.90			12.65		
FA111		Ministry of Health	40.81					495.61	291.97	9.06				9.90			12.65		
FA112		Ministry of Defence	18.38																
FA113		Ministry of Education	26.01					5.52											
FA114		Other Ministers and Public Bodies	6.77																
FA12		State/Regional/Local government	769.68					26.63	26.63						26.63				
FA121		Regional/District Health Boards/Centres	768.46					26.63	26.63						26.63				
FA122		Other State/Regional/Local government	0.22																
FA3		Corporations (Other than insurance corporations) (part of FSR.1.2)		5.70	5.70														
FA32		Corporations (Other than providers of health services)		5.70	5.70														
FA321		Private Corporations		5.70	5.70														
FA4		Non-profit institutions serving households (NHS+)				19.57	1,836.86	836.52	3.37	26.36	0.56	15.43	0.28	15.62	0.65	37.88	138.29	0.08	
FA5		Households				556.02													
FA6		Rest of the world						37.47	14.09										
FA61		International organisations						37.47	14.09										
All FA			861.66	5.70	5.70	556.02	1957	2420.03	1,169.21	12.42	26.36	0.56	15.43	0.28	25.52	27.23	37.88	150.94	0.08

E.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	All FSR																			
				FSR15119	FSR15121	FSR15122	FSR15123	FSR15125	FSR151nc	FSR152	FSR1526	FSR1527	FSR1529	FSR15212	FSR15215	FSR15216	FSR15220	FSR152nc	FSR153	FSR1531	FSR153nc		
			Financing agents																				
			Bription Br(E), Milan	Norway	Spain	Sweden	United Kingdom	United States(US)	Other and Unspecified countries (inc.)	Military forces	EU institutions	EU	EU+IMF/WB/World Bank	UNES	UNPA	UNDP	WHO	Other and Unspecified multilateral organizations (inc.)	Palestinos	Gaz Function(BM)	Other and Unspecified plurilateral (inc.)		
FA1			General government		367		256.69			94.92		64.71	17.33		4.12	1.60	7.10		114.25		114.25	139.42	
FA11			Central government		367		256.69			94.92		64.71	17.33		4.12	1.60	7.10		114.25		114.25	53.12	
FA111			Ministry of Health		367		256.69			89.9		64.71	17.33		4.12	1.60	1.57		114.25		114.25	56.42	
FA112			Ministry of Finance																			43.8	
FA113			Ministry of Education							552												31.54	
FA114			Other Ministries and Public Bodies																			6.77	
FA12			State/Regional/Local government																			763.40	
FA121			Regional/Local Health Bureaux/Offices																			760.63	
FA12nc			Other State/Regional/Local government																			0.22	
FA3			Corporations (Other than insurance corporations) (part of IFR.1.2)																			570	
FA32			Corporations (Other than provided health services)																			570	
FA321			Private Operators																			570	
FA4			Nonprofit institutions serving households(NPSH)	13.77	15.09	62.01	495.58	11.55	322.95	40.12		140.51	0.15	12.14	6.27	5.84	117.94	67.39	210.17	467.22	186.42		
FA5			Households																			960.2	
FA6			Rest of the world				14.09		23.38							19.45	3.93					37.47	
FA61			International organisations				14.09		23.38							19.45	3.93					37.47	
All FA				13.77	367	15.09	322.95	495.58	11.55	411.25	40.12	64.71	17.33	157.91	0.15	162.6	27.33	1688	117.94	791.64	20.17	581.47	396.03

E.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR.1.21	FSR.1.3	FSR.1.4	FSR.1.5	FSR.1.51	FSR.1.511	FSR.1.514	FSR.1.518	FSR.1.519	FSR.1.5111	FSR.1.5112	FSR.1.5113	FSR.1.5115	FSR.1.5117	FSR.1.5118	FSR.1.5119	
					Government	operators	Private operators	Hospitals	NHS	Rest of the world	Bilateral arms	Austria	Czech	France	Germany	Iceland	Ireland	Italy	Korea	Netherlands	New Zealand	Norway	
HP1				Hospitals	240.90			453.56		93.70	26.86	0.81					0.88	0.65		1.14			
HP11				General hospitals	240.90			451.67		93.70	25.66	0.81					0.88	0.65		1.14			
HP111				Public hospital	240.90			230.10		90.05	25.21	0.81					0.88			1.14			
HP1111				Public hospital	163.66					50.81													
HP1112				General Public hospital						35.95	25.43	0.81					0.10			1.14			
HP1113				Tertiary (Specialized) Public hospital	49.24					2.51													
HP111nc				Other Public hospital	22.00			230.10		0.78	0.78						0.78						
HP112				Private for Profit (NQH) hospital				6.96		0.65	0.65							0.65					
HP113				Private for Profit hospital				154.61															
HP11nc				Other General hospitals						2.99													
HP1nc				Unspecified hospitals (nec)				1.89															
HP2				Residential long-term care facilities						0.91													
H29				Other residential long-term care facilities						0.91													
HP3				Providers of ambulatory health care	541.70			99.07	18.07	1,063.01	723.44	7.57	26.36	8.07		17.59		37.86	97.47				
HP33				Other health practitioners						33.71	26.22		25.22										
HP34				Ambulatory health care centres	541.70			99.07	18.07	998.31	654.48	7.57		6.02		17.59		23.16	97.47				
HP341				Family planning centres						0.03	298.40	10.23								85.90			
HP345				Non-specialised ambulatory health care centres	541.70			99.07	17.84	450.41	337.46	7.57					17.59		23.16	105.7			
HP3451				Public Health Research and Health Centres	541.70			28.83		420.99	313.24	7.57					17.59		23.16	105.7			
HP3452				NQH Health Research and Health Centres				9.87	17.84	27.59	22.73												
HP3453				Private Clinics						60.37		1.48	1.48										
HP345nc				Other Non-specialised ambulatory health care centres						0.35													
HP349				All Other ambulatory centres						0.21	209.50	238.8			6.02								
HP35				Providers of home health care services						39.77	39.77		0.13				0.00		9.70				
HP3nc				Unspecified providers of ambulatory health care (nec)						31.22	89.6				20.0								
HP4				Providers of ancillary services	0.59					7.47													
HP42				Medical and diagnostic laboratories	0.03																		
HP49				Other providers of ancillary services	0.56					7.47													
HP5				Retailers and Other providers of medical goods				3.39	0.01	187.00	133.98	0.72		7.22		0.70			17.26				
HP51				Pharmacies				3.39	0.01	187.00	133.98	0.72		7.22		0.70			17.26				
HP6				Providers of preventive care	6.68					0.77	443.30	108.62	0.09	0.02	0.14	0.28	5.54			32.75		13.49	
HP7				Providers of health care system administration and financing	68.47					70.60	51.49	3.23					0.81			2.32			
HP71				General health administration agencies	65.79					50.45	32.95	0.68					0.81			0.95			
HP72				Social health insurance agencies	2.68																		
HP79				Other administrative agencies						20.15	18.88	2.55								1.37			
HP8				Rest of economy	3.33	5.70	5.70			112.62	7.30												
HP81				Health facilities provided home healthcare						7.30	7.30												
HP82				All Other industries secondary providers of health care	0.24	5.70	5.70																
HP83				Community health workers (or village health worker, community health aids; etc.)	3.09					105.32													
HP9				Rest of the world						67.78													
HPnc				Unspecified health care providers (nec)						0.71	355.70	110.56		0.54			25.63		0.08	0.26			
All HP					891.63	570	570	556.02	1957	2402.03	119.21	1242	26.36	0.68	15.43	0.21	25.52	27.22	37.83	13.094	0.08	13.77	

E.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes	Fiscal Year 2015/16												All FSR					
					FSR15121	FSR15122	FSR15124	FSR15125	FSR151rec	FSR152	FSR1526	FSR1527	FSR1529	FSR15212	FSR15215	FSR15216	FSR15220	FSR152rec	FSR1531	FSR153rec		
				Bhutan Brn (BB, Million)	Spn	Spn	Unit(kpm)	Unit(SGD)	One and Unspecified bilateral chancies(nec)	Multilateral chancies	Elinations	GU	ID+EBD(YieldBank)	UNDP	UNFA	UNFF	WHO	One and Unspecified multilateral chancies(nec)	Refugees	Disbursement(Bd\$)	One and Unspecified multilateral chancies(nec)	
HP1			Hospitals	0.33	23.05				13.03		5.46	1.56		0.32	0.14	5.55		53.80		53.80	76.16	
	HP1.1		General hospitals	0.33	23.05				13.03		5.46	1.56		0.32	0.14	5.55		53.80		53.80	76.27	
	HP1.1.1		Radic Hospital	0.33	23.05				13.03		5.46	1.56		0.32	0.14	5.55		50.81		50.81	62.05	
	HP1.1.1.1		District Hospital															50.81		50.81	22.04	
	HP1.1.1.2		Great Radic Hospital	0.33	23.05				10.52		5.46	1.56		0.32	0.14	3.04					36.95	
	HP1.1.1.3		Tertiary (Specialized) Radic Hospital						251												51.75	
	HP1.1.1.4		Other Radic Hospital																		32.88	
	HP1.1.2		Pharmacy for Profit (NGO) Hospital																		7.62	
	HP1.1.3		Pharmacy for Profit Hospital																		15.61	
	HP1.1.4		Other General hospitals																2.99		2.99	2.99
	HP1rec		Unspecified hospitals(nec)																		1.89	
HP2			Residential long term care facilities																0.91		0.91	0.91
	HP29		Other residential long term care facilities																0.91		0.91	0.91
HP3			Providers of ambulatory health care	3.07	258.47	272.94	0.05	146.96		54.70	14.53		3.00	1.34	0.22	73.17	186.61	4.36	182.25	1,721.86		
	HP3.1		Other health preparations																7.48		7.48	33.71
	HP34		Ambulatory health care centres	3.07	258.47	261.0	0.05	137.47		50.79	14.53		3.00	1.34	0.22	67.55	163.36	4.35	162.03	1,677.16		
	HP341		Family planning centres			21.25		0.05	67.34									67.34	122.83		122.83	294.43
	HP345		Non specialised ambulatory health care centres	3.07	237.18	333		69.88		50.79	14.53		3.00	1.34	0.22	43.08	43.82		1,109.02			
	HP3451		Radic Health Posts and Health Centres	3.07	214.45	31.63		69.88		50.79	14.53		3.00	1.34	0.22	37.97	43.82		33.51	99.52		
	HP3452		NGO Health Posts and Health Centres			22.73												4.86		4.86	55.30	
	HP3453		Private Clinics			1.48															61.65	
	HP345rec		Other Non specialised ambulatory health care centres																0.35		0.35	0.35
	HP349		All Other ambulatory centres			20.78		0.25										0.25	0.46		0.46	297.1
	HP35		Providers of home health care services			29.94															39.77	
	HP3rec		Unspecified providers of ambulatory health care(nec)			691		9.63		391								55.8	12.76		12.76	31.22
HP4			Providers of ancillary services															7.47		7.47	80.6	
	HP42		Medical and diagnostic laboratories																		0.08	
	HP49		Other providers of ancillary services															7.47		7.47	80.8	
HP5			Retailers and Other providers of medical goods	9.12	98.90			44.76									44.76	8.30		8.30	190.40	
	HP51		Pharmacies	9.12	98.90			44.76									40.76	8.30		8.30	190.40	
	HP6		Providers of preventive care	0.39	14.72	40.27	1.93	92.57	0.30		46.84		11.88	22.49	11.07		241.11	23.42	217.69	407.75		
	HP7		Providers of health care system administration and financing	0.27	6.94	20.13	8.33	9.46	16.11	9.05	4.54	1.30		1.05	0.12	0.02		3.01		3.01	130.07	
	HP71		Government health administration agencies	0.27	0.31	20.13		9.46	15.65	9.05	4.54	1.30		0.83	0.12	0.02		2.01		2.01	116.23	
	HP72		Stat health insurance agencies																		26.8	
	HP79		Other administration agencies			663		833		0.25								1.00		1.00	20.15	
	HP8		Rest of economy			7.30											105.32	90.22	15.10	121.64		
	HP81		Health facilities provided by non health care			7.30															7.30	
	HP82		All Other industries as secondary providers of health care																		59.4	
	HP83		Community health workers (or village health worker, community health aids etc)															105.32	90.22	15.10	108.41	
	HP9		Rest of the world															67.78		67.78	67.78	
	HPrec		Unspecified health care providers(nec)			7.77		75.14	0.12	127.81	30.76		93.67	0.15		3.23		117.33	92.17	25.16	356.41	
	All HP				367	1503	332.75	485.68	11.55	441.25	40.12	6471	157.93	0.15	16.25	27.32	1685	117.94	79.64	210.17	581.47	386.03

E.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR1.1	FSR1.2	FSR1.21	FSR1.3	FSR1.4	FSR1.5	FSR1.51	FSR1.511	FSR1.514	FSR1.518	FSR1.519	FSR1.5111	FSR1.5112	FSR1.5113	FSR1.5115	FSR1.5117	FSR1.5118				
Health care functions				Revenues (\$B) Miln																					
HC1				Health care	228.45				37.36	13.02	269.95	222.42	0.87		0.50			0.88		9.70	1.21				
HC1.1				Inpatient care	137.89				37.36	13.02	93.31	428	0.89					0.88				1.14			
HC1.11				Gross inpatient care	137.89				37.36		33.02	259	0.89										1.14		
HC1.12				Semi-inpatient care							13.02	16.58	103												
HC1.121				Unpaid inpatient care (excl.)								0.70	0.76												
HC1.2				Day care								0.11													
HC1.22				Semi-day care								0.11													
HC1.3				Outpatient care	90.09				265.17	1750	0.02										9.70	0.03			
HC1.31				Gross outpatient care	90.09						29.44	165	0.02									0.03			
HC1.32				Dentist outpatient care							0.76														
HC1.33				Semi-dentist outpatient care							9.70	9.76									9.70				
HC1.331				Unpaid dentist outpatient care (excl.)							176.25	1719													
HC1.nc				Unpaid outpatient care (excl.)	0.47						3.31	0.94		0.04											
HC2				Rehabilitative care							0.01	15.63	28.46		5.04							16.11			
HC2.1				Outpatient rehabilitative care								0.31													
HC2.11				Unpaid outpatient rehabilitative care								0.47													
HC2.12				Dental rehabilitative care								0.11													
HC2.121				Unpaid dental rehabilitative care								0.01													
HC2.122				Other outpatient rehabilitative care	90.09				265.17	1750	0.02										9.70	0.03			
HC2.1221				Unpaid other outpatient rehabilitative care	0.47						19.85	293		5.04	0.04						16.11				
HC2.1222				Long-term care (health)							101.65	938									9.36				
HC2.1223				Outpatient long-term care (health)							65.44	933									9.36				
HC2.1224				Unpaid outpatient long-term care (health)							9.25														
HC3				Auxiliary services (non-specified by function)	0.12						26.00														
HC4				Intercity travel	0.03							0.28													
HC4.1				Short-haul transport								0.08													
HC4.11				Unpaid short-haul transport								2.73													
HC5				Media (not specified by function)					3.31	3.76	262.95	188.77	0.72			7.22		0.76		17.26					
HC5.1				Promotion and other medical round-trips							3.31		76.07	59.98	0.72						0.14		17.26		
HC5.11				Prescribed medicines								3.31	0.76	0.72								0.06			
HC5.111				Prescribed medicines								3.31	0.76	0.72								0.06			
HC5.112				Other medical round-trips								22.77	51.5									0.06			
HC5.113				Unpaid medical round-trips							3.76	126.91	66.8				7.22		0.62						
HC5.12				Promotion	90.46	5.76	5.76	515.33	206	135.55	502.06	7.01	21.31	0.02	8.21	0.26	13.69		25.16	114.03					
HC5.121				Hospital station and nursing (ICU) programme	2.52						0.96	489.01	157.44	0.03	21.1	21.1		0.02		26.8	27.16				
HC5.1211				Attended station and programme								2.65													
HC5.1212				Unpaid attended station and programme								5.62													
HC5.1213				One or more related station and programme (excl.)								8.08													
HC5.1214				Station								5.34	1.85												
HC5.12141				One or more related station (excl.)	2.52							0.21	0.21								26.8	27.16			
HC5.122				Hospital and medical round-trips	197.85				67.26			0.16													
HC5.1221				Spontaneous and arranged medical round-trips							1.07	378.12	147.7								0.28	55		71.65	
HC5.1222				Running & Management								101.36	500								0.28	22		40.65	
HC5.1223				Maintain & Sustain (MS)								188.27	211								0.28			0.03	
HC5.1224				Procurement & management								5.27	3.1								3.1				
HC5.1225				Referrals								94.22	4.48									25.16			
HC5.12251				One or more related referrals (excl.)								94.22	4.48												
HC5.122511				Unpaid one or more related referrals (excl.)	374.25	5.76	5.76	428.07	0.04	467.19	259	759	0.13	0.02	632	8.15					1504				
HC5.1226				Observance and health system financing administration	68.47							166.85	56.65	3.22							0.88		2.32		
HC5.1227				Quarantine & health system administration	65.59							145.85	33.3	211							0.88		0.03		
HC5.1228				Renting & Management	65.59							17.65	93	101							0.33		0.03		
HC5.1229				Maintain & Sustain (MS)								14.85	100	0.03							0.34		0.04		
HC5.1230				Procurement & management								0.12													
HC5.1231				One or more related management (excl.)								13.25	19.1												
HC5.1232				Administration and health funding	2.91							14.45	23	1.12							0.14		0.03		
HC5.1233				Unpaid administration and health funding (excl.)								6.52	598									1.31			
HC9				Other health care services not elsewhere classified (nec.)								0.71	183.52	121.46							27.26		0.08		
All HC					85.09	5.76	5.76	91.02	0.04	240.03	1192.2	124	2.3	0.08	54	0.28	222	2.2	37.8	1524	0.08				

E.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes	All FS.RI																			
					FS.RI1119	FS.RI1120	FS.RI1121	FS.RI1122	FS.RI1123	FS.RI1124	FS.RI1125	FS.RI1126	FS.RI1127	FS.RI1128	FS.RI1129									
				Health functions																				
				Billing unit (B\$ Mln)	Navy	Spm	Spm	Urgency	Urgency(M)	Chartered seas service	Military	EU/Euro	EU (EU/Euro)	LMS	LMS	LMS	LME	LME	LME	LME	LME	LME	All FS.RI	
HC1				Health care		0.39		41.9	167.48		19.76	9.01	5.82	1.67		0.34	2.84	0.03		22.74	4.31	23.36	5467	
HC11				Inpatient care		0.03		399		779	54	15	0.3	0.14	0.03								289	
HC111				Gross inpatient care		0.03		293		779	54	15	0.3	0.14	0.03								262	
HC112				Bedside inpatient care				163															299	
HC119c				Upfront/inpatient care(nec)																			07	
HC12				Dental care																			011	
HC122				Bedside dental care																			011	
HC13				Capital care		0.03		15	167.95	9.96	9.01	0.03	0.14	0.03	0.03	0.03	2.84	0.03	2.84	4.31	23.36	3626		
HC131				Gross capital care		0.03		15	167.95	9.96	9.01	0.03	0.14	0.03	0.03	0.03	2.84	0.03	2.84	4.31	23.36	3626		
HC132				Direct capital care																			076	
HC133				Bedside capital care																			07	
HC139c				Upfront/capital care(nec)																			07	
HC14				Rehabilitative care																			011	
HC15				Capital rehabilitation care																			011	
HC1+HC2				Ortho care and rehabilitative care		0.35		48.45	167.68	0.03	19.76	9.01	5.82	1.67		0.34	2.84	0.03	114.91	86.96	26.96	6541		
HC11+HC21				Inpatient ortho/rehabilitative care		0.03		399		779	54	15	0.3	0.14	0.03								289	
HC12+HC22				Dysfunctional ortho/rehabilitative care																			011	
HC13+HC23				Capital ortho/rehabilitative care		0.03		15	167.95	9.96	9.01	0.03	0.14	0.03	0.03	0.03	2.84	0.03	2.84	4.31	23.36	3626		
HC13a+HC24c				Other ortho/rehabilitative care																			1166	
HC3				Long-term care (health)																			011	
HC33				Capital long-term care(nec)																			011	
HC39c				Upfront/long-term care(nec)																			011	
HC4				Auxiliary services (non-specified by function)																			011	
HC41				Laboratory services																			03	
HC43				Respiratory therapy																			027	
HC49c				Upfront/therapeutic services(nec)																			026	
HC5				Medical goods (non-specified by function)																			2035	
HC51				Pneumostatic (che medical rending goods)																			738	
HC511				Respiratory medicine																			330	
HC513				Other medical rending goods																			329	
HC519c				Upfront/medical goods(nec)																			329	
HC52				Respiratory care		12.48	3.05	0.36	262.25	128.95	1.97	22.12	6.36	54.34	61.26	14.86	22.82	0.03	52.72	52.41	20.04	4036	2424	
HC51				Vibration, electro and cooling (IQ) programmes		154																	4226	
HC611				Abortion/birth control (programmes)																			289	
HC6113				Daycare (programmes)																			289	
HC6119c				Other and unspecified administrative (programmes)(nec)																			289	
HC613				Street (programmes)																			574	
HC614				Postal delivery (programmes)																			574	
HC619c				Other and unspecified (programmes)(nec)		132																	4226	
HC64				Health condition monitoring programmes																			2526	
HC65				Strategic analysis and research programmes																			3619	
HC651				Rising/Management																			1648	
HC652				Marketing/education (M)																			1627	
HC653				Research & development																			219	
HC654				Interventions																			942	
HC6549c				Other therapeutic interventions(nec)																			942	
HC69c				Upfront/therapeutic interventions(nec)		33		22.95	64	0.03	22.4	0.04	14.46	2.91	4.09	0.02	0.01	0.01	0.01	0.01	0.01	0.01	12025	
HC7				Quarantine, health system and financing administration		0.27		7.14	20.15	13.31	9.46	100.72	4.54	94.95		1.06	0.12	0.02	9.41		9.41		23.67	
HC71				Quarantine/epidemiological administration		0.23		3.75	10.8	4.9	3.4	94.2	3.91	94.2		0.75	0.14	0.02	6.3		6.3		2141	
HC711				Rising/Management		0.03		6.98		2.07	1.01	0.46	0.05	0.06	0.06	0.01							622	
HC712				Marketing/education (M)		0.13		8.88		2.05	2.13	0.08	0.12	0.08	0.08	0.01							1485	
HC713				Research & development																			012	
HC719c				Other quarantine and health system administration(nec)		3.75		0.94	4.98	9.46	94.7												1132	
HC72				Administration/health financing		0.03		3.39	3.71	4.03	1.4	0.05	0.05	0.05	0.05	0.01	0.01	0.01	0.01	0.01	0.01	0.01	17.3	
HC79c				Upfront/quarantine and health system administration(nec)																			601	
HC9				Other health care services not elsewhere classified(nec)		0.26		7.07		86.13	0.12	34.96	30.76				0.54	3.01	0.25	27.93		27.93		9425
All HC						137	36	153	332.75	48.65	110	46.2	41.1	647	127.8	0.15	10.2	27.5	10.0	112.94	75.64	20.17	39460	

E.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

E.4. Recurrent: Financing Agent (FA) X Health care providers (HP) (Cont.)

				Financing agents	FA3	FA4	FA5	FA6	All FA
					FA12rec	FA32	FA321		FA61
					Other State/government	Corporations (other than insurance corporations) (part of HF.I.1.2)	Corporations (other than providers of health services)	Private corporations	Non-profit institutions serving households (NFS)
Health care providers									
					Bhutan Birr (BB), Million				
HP1				Hospitals					
	HP1.1			General hospitals					
	HP1.1.1			Public Hospital					
		HP1.1.1.1		District Hospital					
		HP1.1.1.2		General Public Hospital					
		HP1.1.1.3		Tertiary (Specialized) Public Hospital					
		HP1.1.1.nec		Other Public hospital					
	HP1.12			Private and for Profit (NGO) Hospital					
	HP1.13			Private for Profit Hospital					
	HP1.1.nec			Other General hospitals					
	HP1.nec			Unspecified hospitals(nec)					
HP2				Residential long-term care facilities					
	HP29			Other residential long-term care facilities					
HP3				Providers of ambulatory health care					
	HP33			Other health care practitioners					
	HP34			Ambulatory health care centres					
	HP341			Family planning centres					
	HP345			Non-specialised ambulatory health care centres					
	HP3451			Public Health and Health Centres					
	HP3452			NGO Health and Health Centres					
	HP3453			Private Clinics					
	HP345.nec			Other Non-specialised ambulatory health care centres					
	HP349			All Other ambulatory centres					
	HP35			Provided home health care services					
	HP3.nec			Unspecified providers of ambulatory health care(nec)					
HP4				Providers of ancillary services					
	HP42			Medical and diagnostic laboratories					
	HP49			Other provided ancillary services					
HP5				Retailers and Other providers of medical goods					
	HP51			Premises					
HP6				Providers of preventive care					
HP7				Providers of health care system administration and financing					
	HP7.1			Government health administration agencies					
	HP7.2			Social health insurance agencies					
	HP7.9			Other administration agencies					
HP8				Rest of economy	0.22	5.70	5.70	5.70	112.62
	HP81			Households as providers of home health care					7.30
	HP82			All Other industries as secondary providers of health care	0.22	5.70	5.70	5.70	
	HP83			Community health workers (or village health worker, community health aide etc)					105.32
HP9				Rest of the world					67.78
	HP.nec			Unspecified health care providers(nec)					356.41
All HP					0.22	5.70	5.70	5.70	1,855.42
									556.02
									37.47
									3845.03

E.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

				Financing agents	Ethiopian Br(EB, Milion)														All FA																
					FA1		FA1.1		FA1.11		FA1.12		FA1.13		FA1.14		FA12		FA121		FA12rec		FA3		FA32		FA321								
					General government	General government	Mistry of Health	Mistry of Defense	Mistry of Education	Mistry of Finance and Economic Development	Other Ministries and RICB/EDTS	State/Regional/Local government	Regjat/Zonal/District Health Bureaus	Other State/Regional/Local government	Organizations (Other than insurance companies) (part of FA1, 2)	Organizations (Other than providers of health services)	Private Operators	Non-profit institutions serving households (NPH)	Hospitals	Res of the world	International organizations														
Health care functions					264.35	78.27	51.34	11.54	15.39		186.08	185.86	0.22					247.03	37.38		5677														
HC1				Curative care	171.61	67.92	46.31	9.27	12.34		103.63	103.63							29.61	37.38		2361													
	HC1.1			Inpatient curative care	170.91	67.22	45.61	9.27	12.34		103.63	103.63									37.38		2032												
	HC1.11			General inpatient curative care																			29.61		2361										
	HC1.12			Specialised inpatient curative care																			0.70												
	HC1.1rec			Unspecified inpatient curative care(nec)	0.70	0.70	0.70																0.11												
HC12				Day curative care																			0.11												
	HC12.1			Specialised day curative care																			0.11												
HC13				Outpatient curative care	92.27	103.5	50.2	22.7	30.5		81.92	81.71	0.22						213.99			3026													
	HC13.1			General outpatient curative care	92.27	103.5	50.2	22.7	30.5		81.92	81.71	0.22						27.25			1892													
	HC13.2			Dental outpatient curative care															0.76			076													
	HC13.3			Specialised outpatient curative care															9.70			970													
	HC13.3rec			Unspecified outpatient curative care(nec)															176.25			17625													
HC1rec				Unspecified curative care(nec)	0.47							0.47	0.47						3.31			378													
HC2				Rehabilitative care															115.65			11565													
	HC2.1			Outpatient rehabilitative care															0.37			037													
	HC2rec			Unspecified rehabilitative care(nec)															115.28			11528													
HC1+ HC2				Curative care and rehabilitative care	264.35	78.27	51.34	11.54	15.39		186.08	185.86	0.22					362.68	37.38		6641														
	HC1+ HC2.1			Inpatient curative and rehabilitative care	171.61	67.92	46.31	9.27	12.34		103.63	103.63							29.61	37.38		2361													
	HC12+ HC22			Day curative and rehabilitative care															0.11			011													
	HC13+ HC23			Outpatient curative and rehabilitative care	92.27	103.5	50.2	22.7	30.5		81.92	81.71	0.22						214.36			30663													
	HC1rec+ HC2rec			Other curative and rehabilitative care	0.47						0.47	0.47							118.59			11859													
HC3				Long-term care (health)															101.69			10169													
	HC3.1			Outpatient long-term care (health)															85.44			8544													
	HC3rec			Unspecified long-term care (nec)															16.25			1625													
HC4				Auxiliary services (non-specified by function)	0.12							0.12	0.12						26.00			2612													
	HC4.1			Laboratory services	0.03							0.03	0.03							0.27			027												
	HC4.2			Patient transportation																25.73			2573												
	HC4rec			Unspecified auxiliary services(nec)	0.09							0.09	0.09																						

E.5. Recurrent: Health care functions (HC) X Financing Agent (FA) (Cont.)

				Financing agents	Ethiopian Birr (EB, Million)												General government	General government	Mistry of Health	Mistry of Defense	Mistry of Education	Other Ministries and Public Bodies	State/Provincial government	FA3		FA4		FA5		FA6		All FA	
					FA1		FA1.1		FA1.11		FA1.12		FA1.13		FA1.14		FA12		FA121		FA12nc		FA32		FA321		FA4		FA5		FA61		
Health care functions																																	
HC5					Medical goods (not specified by function)	0.06	0.06	0.06																							21005		
	HC51				Pharmaceuticals and other medical consumable goods	0.06	0.06	0.06																						7938			
	HC511				Repackaged medicines	0.06	0.06	0.06																						330			
	HC513				Other medical consumable goods																									7608			
	HC5nc				Unspecified medical goods (nec)																									13067			
HC6					Preventive care	998.10	465.03	440.42	6.85	11.63	6.13	533.07	533.07							5.70	5.70	5.70	866.66	515.33	37.47	37.47	24235						
	H61				Information, education and counseling (IEC) programmes	112.86	112.86	110.34				252												360.25		19.45	19.45	43255					
	H611				Additives/substances IEC programmes																			23.67				2367					
	H6113				Dups IEC programmes																			5.62				562					
	H611nc				Other and unspecified additives/substances IEC programmes (nec)																		18.06				1806						
	H613				Sexual IEC programmes																			5.74				574					
	H614				Physical inactivity IEC programmes																			0.20				020					
	H61nc				Other and unspecified IEC programmes (nec)	112.86	112.86	110.34			252												330.64		19.45	19.45	43255						
	H64				Healthy condition monitoring programmes	187.85	2392	805	593	7.91	201	16393	16393										0.16	87.26			2526						
	H65				Epidemiological surveillance and risk assessment control programmes	11.64	11.64	9.13		251													350.53		18.02	18.02	3319						
	H651				Raming & Management	3.82	382	1.31		251													154.69		3.93	393	16243						
	H652				Monitoring & Evaluation (M&E)	7.83	783	783															96.36		14.09	1409	11827						
	H653				Document & supply management																		5.27				527						
	H654				Interventions																		94.22				9422						
	H654nc				Other and unspecified interventions (nec)																		94.22				9422						
	H66nc				Unspecified preventive care (nec)	685.76	31661	31288	092	122	159	38915	38915							5.70	5.70	5.70	155.72	428.07			12525						
HC7					Governance, and health system and financing administration	97.15	46.75	44.61		1.50	0.64	50.40	50.40										138.12				2357						
	HC71				Governance and Health system administration	88.72	33.32	36.27		1.50	0.65	50.40	50.40											122.69				21141					
	HC711				Raming & Management	75.75	25.35	23.31		1.50	0.65	50.40	50.40											7.45				8320					
	HC712				Monitoring & Evaluation (M&E)	12.97	12.97	12.97															1.89				1485						
	HC713				Document & supply management																		0.12				012						
	HC71nc				Other governance and health system administration (nec)																		113.23				11323						
	HC72				Administration of health financing	8.43	843	834			009												8.93				1736						
	HC7nc				Unspecified governance and health system and financing administration (nec)																	6.50				650							
HC9					Other health care services not elsewhere classified (nec)	29.64	3.01			3.01		26.63	26.63										154.59				18123						
All HC						138942	58312	55642	1839	3154	677	79630	79608	022									18642	55602	3747	3747	38608						

E.6. Recurrent: Health care providers (HP) X Health care functions (HC)

E.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont.)

ANNEX F: NUTRITIONAL DEFICIENCIES STATISTICAL TABLES

- F.1. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- F.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- F.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- F.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- F.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- F.6. Recurrent: Health care providers (HP) X Health care functions (HC)

F.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1514	FSR.1516	FSR.1517	FSR.1512	FSR.151.17	FSR.15121	FSR.15122	FSR.15124	FSR.15125	FSR.151rec
			Biljoen Bir (B), Miljoen	Gouvernement	Huishoudens	NRS1	Rest of the world	Eindelde diensten	Australië	Canada	Duitsland	Frankrijk	Ierland	Netterlands	Spanje	Sweden	United Kingdom	United States (USD)	Overige en ongeïdentificeerde diensten
FA1			General government	39,81				594,96	4,47	0,03	0,45			0,05	0,05	0,01		3,88	
	FA1.1		Central government	8,73				594,96	4,47	0,03	0,45			0,05	0,05	0,01		3,88	
	FA1.1.1		Ministry of Health	4,37				594,31	4,02	0,03				0,05	0,05	0,01		3,88	
	FA1.1.2		Ministry of Defence	1,76															
	FA1.1.3		Ministry of Education	2,55				0,20											
	FA1.1.4		Other Ministries and Public Bodies	0,05				0,45	0,45		0,45								
	FA1.2		State/Regional/Local government	31,08															
	FA1.2.1		Regional/Local Health Bureaux/Offices	31,08															
	FA1.2.rec		Other State/Regional/Local government	0,03															
FA4			Non-profit institutions serving households (NPS)		0,53	844,26	406,09		45,81	2,74	0,07	3,14	2,23			2,30	33,98	315,59	0,24
FA5			Huishoudens		4,829,93														
FA6			Rest of the world				4,33	4,33									4,33		
	FA6.1		International organisations				4,33	4,33									4,33		
All FA				3981	482993	053	1,4435	414,69	0,03	4626	274	0,07	319	227	0,01	230	4219	3159	024

F.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	All FSR																
				FSR152	FSR1521	FSR1522	FSR1526	FSR1527	FSR1528	FSR1529	FSR15211	FSR15215	FSR15216	FSR15219	FSR15220	FSR152rec				
				All	AB	AIF	All Institutions	Gov	Chnl Fund	IDA+IBRD/MigBd/Bn	OD	UNFPA	UNIF	VIP	WHO	Other and Unspecified multilateral chns(nec)	Private chns			
FA1			General government	590.00				0.22		0.06		0.01	589.70		0.00	0.49	0.49	684.77		
FA1.1			Central government	590.00				0.22		0.06		0.01	589.70		0.00	0.49	0.49	684.77		
FA1.1.1			Ministry of Health	590.00				0.22		0.06		0.01	589.70		0.00	0.49	0.49	684.77		
FA1.1.2			Ministry of Finance															1.76		
FA1.1.3			Ministry of Education	0.20										0.20				2.75		
FA1.1.4			Other Ministries and Public Bodies															0.60		
FA1.2			State/Regional/Local government															31.08		
FA1.2.1			Regional/District Health Bureaux/Offices															31.08		
FA1.2.2			Other State/Regional/Local government															0.03		
FA4			Non-profit institutions serving households (NPSH)	211.52	0.23	0.00	26.48		0.17		5.09		80.37	80.31		18.87	226.65	93.16	133.49	844.78
FA5			Households																4829.93	
FA6			Rest of the world																4.33	
FA6.1			International organisations																4.33	
All FA				801.9	0.23	0.00	26.48	0.22	0.17	0.06	5.09	0.01	600.0	803.0	0.00	18.87	227.14	93.16	133.49	6313.82

F.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.4	FSR.1.5	FSR.15.1	FSR.15.11	FSR.15.14	FSR.15.16	FSR.15.17	FSR.15.12	FSR.15.17	FSR.15.12	FSR.15.12	FSR.15.14	FSR.15.15	FSR.15.16
				Government	Hospitals	NPH	Rest of the world	EU/EFTA areas	Austria	China	Denmark	Iceland	Netherlands	Spain	Sri Lanka	United Kingdom	United States (USA)	Other and unspecified institutional units	
HP1			Hospitals	22.39	2,699.29	0.04	5.05	0.19	0.01				0.01	0.01	0.00		0.16		
HP11			General hospitals	22.39	2,699.29	0.04	5.05	0.19	0.01				0.01	0.01	0.00		0.16		
HP111			Public hospital	22.39	1,435.64		5.03	0.19	0.01				0.01	0.01	0.00		0.16		
HP111.1			Public hospital	15.96			4.79												
HP111.2			General Public hospital				0.24	0.19	0.01				0.01	0.01	0.00		0.16		
HP111.3			Tertiary (Specialized) Public hospital	4.67															
HP111.1nc			Other Public hospital	1.76	1,435.64														
HP112			Private for Profit (NOC) hospital		7.04														
HP113			Private for Profit hospital		1,256.61														
HP111nc			Other General hospitals			0.04	0.02												
HP2			Residential long-term care facilities				3.09												
HP29			Other residential long-term care facilities				3.09												
HP3			Providers of ambulatory health care	7.87	1,997.87	0.44	138.99	132.74		25.18	0.47				0.03	4.33	102.74		
HP33			Other health care practices				0.47	0.47			0.47								
HP34			Ambulatory health care centres	7.87	1,999.48	0.44	132.26	127.53		24.76							102.74		
HP345			Non-specialised ambulatory health care centres	7.87	1,999.48	0.44	29.52	24.76		24.76									
HP3451			Public Health Research and Health Centres	7.87	450.74	0.44	17.33	15.76		15.76									
HP3452			NOC Health Research and Health Centres		17.96														
HP3453			Private Clinics		1,500.79														
HP345nc			Other Non-specialised ambulatory health care centres				12.19	9.00		9.00									
HP349			All Other ambulatory centres				102.74	102.74									102.74		
HP35			Provided home health care services				4.82	4.35							0.03	4.33			
HP3nc			Unspecified provided ambulatory health care (n.e.c.)		28.38		1.44	0.42		0.42									
HP4			Providers of ancillary services	0.08			6.79	0.49		0.49									
HP41			Provided patient transportation and emergency rescue				6.29												
HP42			Medical and diagnostic laboratories		0.00														
HP49			Other provided ancillary services	0.08			0.49	0.49		0.49									
HP5			Retailers and Other providers of medical goods		26.31		182.90	4.94		2.27		1.42			1.25				
HP51			Pharmacies		26.31		182.90	4.94		2.27		1.42			1.25				
HP6			Providers of preventive care	0.02			975.79	261.37		19.98			1.72	2.22	0.00	25.32	211.90	0.23	
HP7			Providers of health care system administration and financing	9.42		0.05	10.81	10.56	0.03				0.04	0.04	0.01	1.02	9.43		
HP71			General health administration agencies	9.26			9.79	9.54	0.03				0.04	0.04	0.01		9.43		
HP72			Social health insurance agencies	0.16															
HP79			Other administration agencies			0.05	1.02	1.02							1.02				
HP8			Rest of economy	0.03	106.47		93.84	0.68		0.61		0.07							
HP81			Hospital-based home health care		106.47		0.07	0.07			0.07								
HP82			All Other industries secondary provided health care	0.03			0.61	0.61		0.61									
HP83			Community health workers (or village health worker, community health aids etc.)				93.16												
HP9c			Unspecified health care providers (n.e.c.)				26.29	3.91						0.01		0.00	2.95	0.95	0.00
All HP				3981	48293	0.63	1,443.65	414.93	0.03	46.25	274	0.01	313	227	0.01	23	4213	3653	0.24

F.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	Billion Br (B) Million												All FSR				
				FSR152	FSR1521	FSR1522	FSR1526	FSR1527	FSR1528	FSR1529	FSR15211	FSR15215	FSR15216	FSR15219	FSR15220	FSR152ne	FSR153	FSR1531	FSR153ne	
Health care providers			Misled donors	AIB	ADF	EU/Institutions	GU	Global Fund	IDB+IBRD/World Bank	IMF	UNPA	UNICEF	VIP	WHO	One and Unspecified related organizations	Refugees	Refugee Function (M49)	Other health providers (nec)		
HP1			Hospitals	0.05				0.04	0.01		0.00	0.00		0.00		4.60		4.60	272676	
HP11			General hospitals	0.05				0.04	0.01		0.00	0.00		0.00		4.83		4.83	272676	
HP111			Public Hospital	0.05				0.04	0.01		0.00	0.00		0.00		4.73		4.73	146306	
HP1111			District Hospital													4.73		4.73	2075	
HP112			General Public Hospital	0.05				0.04	0.01		0.00	0.00		0.00					0.24	
HP113			Tertiary (Specialized) Public Hospital																467	
HP11ne			Other Public Hospital																142740	
HP12			Private and Red Cross (NCD) Hospital																704	
HP13			Private or Red Cross Hospital																12661	
HP1ne			Other Private Hospitals																0.05	
HP2			Residential long-term care facilities													3.09		3.09	309	
HP29			Other residential long-term care facilities													3.03		3.03	309	
HP3			Providers of ambulatory health care	3.19					0.06			3.13				3.06		3.06	214617	
HP33			Other health care providers																0.47	
HP34			Ambulatory health care centres	3.19				0.06			3.13					1.57		1.57	211006	
HP345			Non-specialized ambulatory health care centres	3.19				0.06			3.13					1.57		1.57	20732	
HP3451			Public Health Posts and Health Centres	3.19				0.06			3.13					1.57		1.57	47638	
HP3452			NCD Health Posts and Health Centres																1796	
HP3453			Private Clinics																150079	
HP345ne			Other Non-specialized ambulatory health care centres	3.19				0.06			3.13								1219	
HP349			All Other ambulatory centres																10274	
HP35			Provided home health care services													0.48		0.48	482	
HP3ne			Unspecified providers of ambulatory health care (nec)													1.03		1.03	2882	
HP4			Providers of ancillary services													6.29		6.29	687	
HP41			Providers of patient transportation and emergency rescue													6.23		6.23	629	
HP42			Medical and diagnostic laboratories																0.00	
HP49			Other providers of ancillary services																0.57	
HP5			Retailers and other providers of medical goods	97.76		22.81				0.19		0.18	72.25		2.33	80.20		80.20	20821	
HP51			Pharmacies	97.76		22.81				0.19		0.18	72.25		2.33	80.21		80.21	20821	
HP6			Providers of preventive care	690.47	0.13	0.00	1.58		0.11	4.91		665.75	3.46		13.54	23.95		23.95	9580	
HP7			Providers of health care system administration and financing	0.25				0.18		0.05		0.01	0.00		0.00				2028	
HP71			Government health administration agencies	0.25				0.18		0.05		0.01	0.00		0.00				1905	
HP72			Social health insurance agencies																016	
HP79			Other administration agencies																107	
HP8			Rest of economy																2034	
HP81			Households provided home health care																1054	
HP82			All Other industries as secondary providers of health care																061	
HP83			Community health workers (or village health worker, community health aids etc)													93.16		93.16	9316	
HPne			Unspecified health care providers (nec)	9.79	0.10		2.10							4.60		3.00	12.58		12.58	2623
All HP				801.51	0.23	0.01	26.48	0.22	0.17	0.03	503	0.01	60.03	8031	0.01	16.87	227.14	93.16	13391	63392

F.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1514	FSR.1516	FSR.1517	FSR.1512	FSR.15117	FSR.15121	FSR.15122	FSR.15124	FSR.15125	FSR.151ne
			Health care functions	Billion Br (B) Million	Germany	Holland	NH	Rest of the world	Bahrain	Austria	Greece	Iceland	Ireland	Northern	Spain	Sweden	United Kingdom	United States (USA)	Other and Unspecified bilateral donations
HC1			Custodial care	30,36	4,803.62			16.95	10.17	0.01	9.00			0.01	0.01	0.00	0.03	0.16	0.95
HC11			Inpatient custodial care	16.91	2.63			2.78	0.19	0.01				0.01	0.01	0.00		0.12	
	HC111		General inpatient custodial care	16.91	2.63			0.24	0.19	0.01				0.01	0.01	0.00		0.12	
	HC112		Specialised inpatient custodial care					2.54											
HC13			Outpatient custodial care	13.38	4,800.99			13.65	9.57		9.00						0.00		0.57
	HC131		General outpatient custodial care	13.38	4,800.99			0.57	0.57								0.00		0.57
	HC133		Specialised outpatient custodial care					0.55											
HC13nc			Unspecified outpatient custodial care (nec)					12.53	9.00		9.00								
HC14			Home-based care					0.48	0.41								0.08		0.38
HC1nc			Unspecified care (nec)	0.07				0.04											
HC2			Rehabilitative care					22.90	0.07					0.07			0.00		
HC21			Inpatient rehabilitative care					0.00											
HC22			Day/rehabilitative care					3.00											
HC23			Outpatient rehabilitative care					5.72											
HC24			Home-based rehabilitative care					14.18	0.07				0.07						
HC2nc			Unspecified rehabilitative care (nec)					0.00	0.00							0.00			
HC1+HC2			Custodial care and rehabilitative care	30,36	4,803.62			39.85	10.24	0.01	9.00		0.07	0.01	0.01	0.00	0.03	0.16	0.95
HC11+HC21			Inpatient custodial and rehabilitative care	16.91	2.63			2.79	0.19	0.01				0.01	0.01	0.00		0.16	
HC12+HC22			Day/custodial and rehabilitative care					3.00											
HC13+HC23			Outpatient custodial and rehabilitative care	13.38	4,800.99			19.37	9.57		9.00						0.00		0.57
HC14+HC24			Home-based custodial and rehabilitative care					14.65	0.48				0.07			0.08		0.18	
HC1nc+HC2nc			Other custodial and rehabilitative care	0.07				0.04	0.00							0.00			
HC4			Auxiliary services (non-specified by function)					0.02											
HC41			Laboratory services					0.00											
HC4nc			Unspecified auxiliary services (nec)	0.01															
HC5			Medical goods (non-specified by function)					26.31	182.90	4.94			2.27	1.42			1.25		
HC51			Pharmaceuticals and other medical non-durable goods					26.31	4.68	263				1.32			1.25		
	HC511		Prescription medicines					1.38	1.38					1.32					
	HC513		Other medical non-durable goods	26.31	3.20			12									1.25		
HC52			Therapeutic appliances and other medical goods					174.55											
	HC523		Other orthopaedic appliances and prosthetics (excluding glass and hearing aids)					0.18											
	HC529		All other medical durable goods, including medical technical devices					174.37											
HC5nc			Unspecified medical goods (nec)					3.66	231		221		0.09						
HC6			Preventive care	0.02				0.48	1,206.91	365.18	37.26	0.47	1.72	2.22	0.00	29.65	314.64	0.23	
HC61			Information, education and counselling (IE) programme					0.48	955.15	103.18	21.81	0.47		217	0.00	29.65	114.65	0.23	
HC612			Nutrition IE programmes					0.48	849.53	6545	21.81	0.47		217	0.00	29.65	121.2	0.23	
	HC61nc		Other and unspecified IE programmes (nec)					105.62	102.74									102.74	
HC63			Early disease detection programmes					0.46	0.00							0.00			
HC65			Epidemiological surveillance and disease control programmes					38.46	153		1545			0.04					
	HC651		Ranning & Management					0.00											
	HC652		Monitoring & Evaluation (ME)					35.97	1459		1455			0.04					
	HC653		Research & supply management					0.17											
	HC654		Interventions					0.69	0.23		0.23								
	HC654nc		Other and unspecified interventions (nec)					0.69	0.23		0.23								
	HC65nc		Unspecified epidemiological surveillance and disease control programmes (nec)					0.63	0.63		0.63								
HC66			Emergency disaster and emergency response programmes					6.66											
HC6nc			Unspecified preventive care (nec)	0.02				205.17	20153					1.72				199.78	
HC7			Governance and health system and financing administration	9.42				9.91	9.55	0.03			0.04	0.05	0.01		9.43		
HC71			Governance and health system administration	9.24				9.57	923	0.02			0.03	0.02	0.01		9.22		
	HC711		Ranning & Management	9.24				0.02	0.02	0.00			0.01	0.00	0.00		0.00		
	HC712		Monitoring & Evaluation (ME)					0.89	0.61	0.02			0.02	0.03	0.01		0.04		
	HC713		Research & supply management					0.01	0.01				0.01						
	HC71nc		Other governance and health system administration (nec)					8.65	866								866		
HC72			Administration and health financing	0.18				0.34	0.26	0.01			0.01	0.01	0.00		0.23		
HC9			Other health care services not elsewhere classified (nec)					0.05	3.98	3.98						1.02	2.95	0.00	
All HC				3381	482998	053	1,40255	41483	0.03	4523	274	0.07	315	227	0.01	233	4213	3553	0.00

F.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FIR152													All FSR		
					FIR1521	FIR1522	FIR1526	FIR1527	FIR1528	FIR1529	FIR15211	FIR15215	FIR15216	FIR15219	FIR15220	FIR15226c			
	Health care functions		Billion Br/Euro (B) Million	Multifield	AB	AF	Buildings	CM	Conf Field	ID+ IFRIC/WB/HK	GD	HFPA	HNE	WP	WFO	One and updated multilevel	Revisions		
HC1			Outpatient care	3.18				0.04	0.01		0.00	3.13		0.00	3.60		3.60	48093	
HC11			Inpatient care	0.03				0.04	0.01		0.00	0.00		0.00		254		254	2238
HC111			General outpatient care	0.03				0.04	0.01		0.00	0.00		0.00					1978
HC112			Specialized outpatient care																254
HC13			Outpatient careware	313								313				0.09		0.09	48202
HC131			General outpatient careware																48494
HC133			Specialized outpatient careware													0.09		0.09	055
HC133nc			Unspecified outpatient careware(nec)	313								313				0.04		0.04	1253
HC14			Homebased careware	670				210							463		0.07		0.07
HC1nc			Unspecified outpatient careware(nec)													0.00		0.00	011
HC2			Rhabilitative care	9.69		210									460	3.00	13.13	13.13	2230
HC21			Inpatient rehabilitative care													0.00		0.00	
HC22			Day/hospital rehabilitative care	300												300			300
HC23			Outpatient rehabilitative care													572		572	
HC24			Homebased rehabilitative care	670		210									463	741	741	1418	
HC2nc			Unspecified rehabilitative care(nec)																0.00
HC1+HC2			Outpatient care and rehabilitative care	12.87		210	0.04	0.01		0.00	3.13	460	0.00	3.00	16.74		16.74	49738	
HC11+HC21			Inpatient care and rehabilitative care	0.03				0.04	0.01		0.00	0.00				254		254	2238
HC12+HC22			Day/hospital care and rehabilitative care	300												300			300
HC13+HC23			Outpatient care and rehabilitative care	313								313				659		659	483374
HC14+HC24			Homebased care and rehabilitative care	670		210									463	746	746	1466	
HC1nc+HC2nc			Other care and rehabilitative care													0.04		0.04	011
HC4			Auxiliary services (not specified by function)																002
HC41			Laboratory services																000
HC4nc			Unspecified auxiliary services(nec)																001
HC5			Medical goods (not specified by function)	97.76		22.81				0.19		0.18	72.25		2.33	80.20		80.20	3921
HC51			Pharmaceuticals and other medical nondurable goods	103												103	103		103
HC511			Resisted medicines																138
HC513			Other medical nondurable goods	103												103	103		2361
HC52			Respiratory apparatus and medical goods	9549		22.81			0.19		0.18	72.25			70.12	70.12	70.12	17455	
HC523			Other orthopaedic, prosthetic and orthotic goods(excluding glass and hearing aids)	0.18											0.18			0.18	
HC529			All other medical durables (including medical technical durables)	9525		22.81			0.19		0.18	72.25			70.12	70.12	70.12	17437	
HC5nc			Unspecified medical goods(nec)	127												127	0.02		0.02
HC6			Reactive care	690.52	0.13	0.00	1.58	0.17	4.91		665.75	3.46		13.54	130.21	93.16	37.04	12741	
HC61			Information, education and training (IE) programme	690.52	0.08	0.00	1.38	0.17	4.91		665.75	2.89		123	1693	93.16	25.75	95663	
HC612			National IE programme	680.0	0.08	0.00	1.38	0.17	4.91		665.75	2.89		120	150	93.16	21.92	80001	
HC61nc			Other and unspecified IE programme(nec)	0.00											0.00	389		389	10562
HC63			Early disease detection programme													0.00	0.04		0.04
HC65			Epidemiological surveillance and disease control programme	212											212	0.02	1.75		3545
HC651			Planning & Mngt													0.00		0.00	0.00
HC652			Monitoring & Evaluation (ME)	212											212	1.18		1.18	3597
HC653			Research & supply management													0.17		0.17	
HC654			Intervention													0.04		0.04	0.04
HC654nc			Other and unspecified interventions(nec)													0.04		0.04	0.04
HC65nc			Unspecified epidemiological surveillance and disease control programme(nec)																0.00
HC66			Planning for disaster and emergency response programmes	0.25											0.25	641		641	666
HC6nc			Unspecified patient care(nec)	103	0.00		0.27								0.05	0.14	261	261	2519
HC7			Governance and health system financing administration	0.38	0.10			0.18		0.05		0.01	0.00		0.00	0.01			1933
HC71			Governance and health system administration	0.28	0.10			0.13		0.04		0.00	0.00						1881
HC711			Planning & Mngt	0.00				0.00		0.00		0.00	0.00						926
HC712			Monitoring & Solution (ME)	0.28	0.10			0.13		0.04		0.00	0.00						0.00
HC713			Research & supply management																0.01
HC71nc			Other governance and health system administration(nec)																866
HC72			Administration of health financing	0.08				0.05		0.02		0.00	0.00			0.00			0.02
HC9			Other health care services not elsewhere classified (nec)														0.00		402
All HC				80.95	0.23	0.00	25.48	0.22	0.17	0.08	508	0.01	6000	8039	0.00	193	2274	93.16	1329

F.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

				Financing agents	FA1							FA4	FA5	FA6		All FA	
					FA1.1				FA12							FA6.1	
						FA1.11	FA1.12	FA1.13	FA1.14		FA12.1	FA12.nec					
Health care providers				Bhutan Br (B), Million	Central government	Ministry of Health	Ministry of Finance	Ministry of Education	Other Ministries and Public Entities	State/Regional/District Health Bureaus/Offices	Other State/Regional/District government	Nonprofit institutions serving households (NPS)	Households	Rest of the world	International organizations		
HP1			Hospitals	22.63	6.67	2.57	1.76	2.34	15.96	15.96		4.85	2,699.29			272676	
	HP1.1		General hospitals	22.63	6.67	2.57	1.76	2.34		15.96	15.96		4.85	2,699.29			272676
	HP1.1.1		Public Hospital	22.63	6.67	2.57	1.76	2.34		15.96	15.96		4.79	1,435.64			146306
	HP1.1.1.1		District Hospital	15.96						15.96	15.96		4.79				2075
	HP1.1.1.2		General Public Hospital	0.24	0.24	0.24											024
	HP1.1.1.3		Tertiary (Specialized) Public Hospital	4.67	4.67	2.33		2.34									467
	HP1.1.1.nec		Other Public Hospital	1.76	1.76		1.76							1,435.64			143740
	HP1.1.2		Private and Profit (NGO) Hospital											7.04			7.04
	HP1.1.3		Private and Profit Hospital											1,256.61			1,25661
	HP1.1.1.nec		Other General hospitals										0.06				006
HP2			Residential long-term care facilities										3.09				309
	HP2.9		Other residential long-term care facilities										3.09				309
HP3			Providers of ambulatory health care	8.32	0.45				0.45	7.87	7.87		134.65	1,997.87	4.33	4.33	2,14617
	HP3.3		Other health care practitioners										0.47				047
	HP3.4		Ambulatory health care centres	8.32	0.45				0.45	7.87	7.87		132.24	1,969.49			21106
	HP3.4.5		Non-specialised ambulatory health care centres	8.32	0.45				0.45	7.87	7.87		29.51	1,969.49			200732
	HP3.4.5.1		Public Health Posts and Health Centres	8.32	0.45				0.45	7.87	7.87		17.32	450.74			47638
	HP3.4.5.2		NGO Health Posts and Health Centres											17.96			17.96
	HP3.4.5.3		Private Clinics											1,500.79			1,50079
	HP3.4.5.nec		Other Non-specialised ambulatory health care centres										12.19				12.19
	HP3.4.9		All Other ambulatory centres										102.74				10274
	HP3.5		Providers of home health care services										0.49		4.33	4.33	482
	HP3.nec		Unspecified providers of ambulatory health care(nec)										1.44	28.38			2882

F.4. Recurrent: Financing Agent (FA) X Health care providers (HP) (Cont.)

				Financing agents	FA1					FA12			FA4	FA5	FA6		All FA	
					FA1.1					FA1.2			FA1.21	FA1.2nec			FA61	
						FA1.11	FA1.12	FA1.13	FA1.14									
Health care providers				Bhutan Br (B), Million	General government	General government	Ministry of Health	Ministry of Finance	Ministry of Education	General government	State/Region/District Health Bureaus/Offices	Other State/Regions/District government	Non-profit institutions serving households (NPSH)	Households	Rest of the world	International organizations		
HP4				Providers of ancillary services	0.08					0.08	0.08		6.79				687	
	HP41			Providers of patient transportation and emergency rescue									6.29				629	
	HP42			Medical and diagnostic laboratories	0.00					0.00	0.00						0.00	
	HP49			Other providers of ancillary services	0.08					0.08	0.08		0.49				057	
HP5				Retailers and Other providers of medical goods									182.90	26.31			2021	
	HP51			Pharmacies									182.90	26.31			2021	
HP6				Providers of preventive care	590.20	590.20	590.00		0.20	0.00	0.00		385.60				9580	
HP7				Providers of health care system administration and financing	10.56	3.42	3.16		0.21	0.05	7.14	7.14		9.72				2028
	HP7.1			Government health administration agencies	10.40	3.26	3.00		0.21	0.05	7.14	7.14		8.66				1905
	HP7.2			Social health insurance agencies	0.16	0.16	0.16										016	
	HP7.9			Other administration agencies										1.07				1.07
HP8				Rest of economy	0.03	0.00			0.00	0.03		0.03	93.84	106.47			2034	
	HP81			Households providers of home health care									0.07	106.47			10654	
	HP82			All other industries as secondary providers of health care	0.03	0.00			0.00	0.03		0.03	0.61				064	
	HP83			Community health workers (or village health worker, community health aide etc)									93.16				9316	
HPnec				Unspecified health care providers (nec)	2.95	2.95	2.95						23.34				2629	
All HP					63477	60369	59868	1.76	2.75	0.50	31.08	31.08	0.03	844.78	482993	433	433	631382

F.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

			Financing agents	Financing agents										FA4	FA5	FA6	FA61	All FA
				FA1	FA11	FA111	FA112	FA113	FA114	FA12	FA121	FA12nc	FA13	FA14	FA15			
			Health care functions		Ethiopian Birr (EB), Milion													
				General government	General government	Ministry of Health	Ministry of Finance	Ministry of Education	Other Ministries and Related Entities	Statistical Bureau	Republ/Zmn/Other/Ministry Offices	Other Stat/Bord/Local govern.	No-profit institutions serving households (NHS)	Households	Rest of the world	International organisations		
HC1			Creative care	30.60	6.67	2.57	1.76	2.34		23.93	23.90	0.03	16.71	4,803.62			4,853.93	
HC11			Inpatient creative care	17.15	4.74	1.93	1.22	1.62		12.41	12.41		2.54	2.63			22.33	
HC111			Great inpatient creative care	17.15	4.74	1.93	1.22	1.62		12.41	12.41						2.63	19.78
HC112			Specialized inpatient creative care														2.54	2.54
HC13			Outpatient creative care	13.38	1.93	0.67	0.54	0.72		11.45	11.43	0.03	13.65	4,800.99			4,828.02	
HC131			Great outpatient creative care	13.38	1.93	0.67	0.54	0.72		11.45	11.43	0.03	0.57	4,800.99			4,814.94	
HC133			Specialized outpatient creative care														0.65	
HC13nc			Unspecified outpatient creative care(nec)														12.53	12.53
HC14			Homebased creative care														0.48	0.48
HC1rec			Unspecified outpatient creative care(nec)	0.07						0.09	0.09		0.04				0.11	
HC2			Rehabilitative care														22.90	22.90
HC21			Inpatient rehabilitative care														0.00	0.00
HC22			Dysfunctional care														3.00	3.00
HC23			Outpatient rehabilitative care														5.72	5.72
HC24			Homebased rehabilitative care														14.18	14.18
HC2nc			Unspecified rehabilitative care(nec)														0.00	
HC1+HC2			Creative care and rehabilitative care	30.60	6.67	2.57	1.76	2.34		23.93	23.90	0.03	39.61	4,803.62			4,873.83	
HC11+HC21			Inpatient creative and rehabilitative care	17.15	4.74	1.93	1.22	1.62		12.41	12.41		2.54	2.63			22.33	
HC12+HC22			Daycare and rehabilitative care														3.00	3.00
HC13+HC23			Outpatient creative and rehabilitative care	13.38	1.93	0.67	0.54	0.72		11.45	11.43	0.03	19.37	4,800.99			4,833.74	
HC14+HC24			Homebased creative and rehabilitative care														14.66	14.66
HC1rec+ HC2nc			Other creative and rehabilitative care	0.07						0.09	0.09		0.04				0.11	
HC4			Auxiliary services (non-specified by function)	0.02							0.02	0.02					0.02	
HC41			Laboratory services	0.00							0.00	0.00					0.00	
HC4rec			Unspecified auxiliary services(nec)	0.01							0.01	0.01					0.01	
HC5			Medical goods (non-specified by function)													182.90	26.31	202.21
HC51			Pharmaceuticals and other medical products													4.68	26.31	31.99
HC511			Prescribed medicines													1.38		1.38
HC513			Other medical products													3.30	26.31	29.61
HC52			Therapeutic appliances/other medical goods													174.55		174.55
HC523			Other orthopaedic appliances and prostheses(excluding glass and hearing aids)													0.18		0.18
HC529			All other medical articles including medical technical devices													174.37		174.37
HC5rec			Unspecified medical goods(nec)													3.66		3.66
HC6			Preventive care	590.65	590.65	590.00		0.20	0.45	0.00	0.00				612.43	4.33	4.33	1,207.41
HC61			Information, education and counseling (IEC) programmes	572.81	52.28	52.17		0.21	0.45						379.49	4.33	4.33	956.63
HC612			Nutrition IEC programmes	572.81	52.28	52.17		0.21	0.45						272.87	4.33	4.33	880.01
HC61rec			Other and unspecified IEC programmes(nec)													106.62		106.62
HC63			Early disease detection programmes													0.46		0.46
HC65			Epidemiological surveillance and risk/disease control programmes	17.82	17.82	17.82										20.64		39.46
HC651			Panning & Management													0.00		0.00
HC652			Monitoring & Evaluation (M&E)	17.82	17.82	17.82										19.16		35.97
HC653			Procurement & supply management													0.17		0.17
HC654			Interventions													0.69		0.69
HC654rec			Other and unspecified interventions(nec)													0.69		0.69
HC65rec			Unspecified epidemiological surveillance and disease control programmes(nec)													0.63		0.63
HC66			Preparing for disaster and emergency response programmes													6.66		6.66
HC6rec			Unspecified preventive care(nec)	0.02	0.02	0.02				0.00	0.00				20.17		25.19	
HC7			Governance and health system and financing administration	10.56	3.42	3.16		0.21	0.05	7.14	7.14				8.77			19.33
HC71			Governance and Health system administration	10.04	2.91	2.68		0.21	0.04	7.14	7.14				8.77			19.81
HC711			Panning & Management	9.26	2.12	1.87		0.21	0.04	7.14	7.14						9.26	
HC712			Monitoring & Evaluation (M&E)	0.78	0.78	0.78										0.10		0.09
HC713			Procurement & supply management													0.01		0.01
HC71rec			Other governance and health system administration(nec)													8.66		8.66
HC72			Administration of health financing	0.52	0.52	0.50			0.01							0.01		0.02
HC9			Other health care services not elsewhere classified (nec)	2.95	2.95	2.95										1.07		4.02
All HC				634.77	63.63	58.68	1.76	2.75	0.51	31.05	31.05	0.03	84.75	4,829.93	4.33	4.33	633.82	

F.6. Recurrent: Health care providers (HP) X Health care functions (HC)

F.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont.)

ANNEX G: NON-COMMUNICABLE DISEASES (NCDs) STATISTICAL TABLES

- G.1. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- G.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- G.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- G.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- G.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- G.6. Recurrent: Health care providers (HP) X Health care functions (HC)

G.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)

			Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.4	FSR.1.5	FSR.151	FSR.1511	FSR.1514	FSR.1512	FSR.1517	FSR.15121	FSR.15124	FSR.15125	FSR.151rec			
Financing agents		Billion Bir (BB), Million			Government	Households	NFSI	Rest of the world	Bilateral donors	Australia	Canada	Ireland	Netherlands	Spain	United Kingdom	United States (USA)	Other and unidentified bilateral donors (rec)		
FA1			General government	1,479.96				14.56	10.11	0.30			0.70	0.42	0.12	8.56			
	FA1.1		Central government	325.66				14.56	10.11	0.30			0.70	0.42	0.12	8.56			
	FA1.1.1		Ministry of Health	160.20				14.56	10.11	0.30			0.70	0.42	0.12	8.56			
	FA1.1.2		Ministry of Defence	67.16															
	FA1.1.3		Ministry of Education	97.47															
	FA1.1.4		Other Ministries and Public Bodies	0.83															
	FA1.2		State/Regional/Local government	1,154.30															
		FA1.2.1	Regional/District Health Bureaux/Offices	1,153.32															
		FA1.2.rec	Other State/Regional/Local government	0.98															
FA4			Non-profit institutions serving households (NFSI)	0.06		0.77	87.48	34.96	1.45	21.30	0.70					7.38	413		
FA5			Households			2,901.39													
All FA				1,480.02	2,901.39	0.77	102.04	45.07	1.75	21.30	1.40	0.42	0.12	8.56	7.38	413			

G.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes	FSR152											All FSR
					FSR1521	FSR1527	FSR1529	FSR15215	FSR15216	FSR15220	FSR152nec		FSR153		
				Multilateral	ADB	GW	IDA+IBRD/MigBank	UNFPA	UNICEF	WHD	Other and Unspecified multilateral donors(nec)	Private	FSR153nec		
Financing agents			Bhiquan Br(EB, Milion)												
FA1			General government	4.45		203	0.58	0.12	1.72	0.01					1,484.52
	FA1.1		Central government	4.45		203	0.58	0.12	1.72	0.01					340.22
	FA1.1.1		Ministry of Health	4.45		203	0.58	0.12	1.72	0.01					174.77
	FA1.1.2		Ministry of Defence												67.16
	FA1.1.3		Ministry of Education												97.47
	FA1.1.4		Other Ministries and Public Bodies												0.83
	FA1.2		State/Regional/Local government												1,154.30
	FA1.2.1		Regional/District Health Bureaus/Offices												1,153.32
	FA1.2.nec		Other State/Regional/Local government												0.98
FA4			Non-profit institutions serving households(NPSH)	2.95	0.05				0.33		2.57	49.56	49.56		883.1
FA5			Households												2901.39
All FA				7.41	0.05	203	0.58	0.12	205	0.01	257	49.56	49.56		4484.22

G.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

HP				Institutional units providing revenues to financing schemes											
				FSR.1.1	FSR.1.3	FSR.1.4	FSR.1.5	FSR.15.1	FSR.15.1.1	FSR.15.1.4	FSR.15.1.12	FSR.15.1.17	FSR.15.1.21	FSR.15.1.24	FSR.15.1.25
				Governor	Hospitals	NHS	Rest of the world	Bilateral others	Australia	Canada	Ireland	Netherlands	Spain	United Kingdom	United States (US)
HP1			Hospitals	855.90	1,257.22		31.06	26.83	0.04	21.30	0.05	0.06	0.02	1.23	
HP1.1			Great hospitals	855.90	1,256.06		31.06	26.83	0.04	21.33	0.05	0.06	0.02	1.23	
HP1.1.1			Public Hospital	855.84	1,139.73		27.47	26.83	0.04	21.30	0.06	0.06	0.02	1.23	
HP1.1.1.1			State Hospital	610.24		0.23									
HP1.1.1.2			Great Public Hospital				23.10	22.70	0.04	21.30	0.06	0.06	0.02	1.23	
HP1.1.1.3			Tertiary (Specialized) Public Hospital	178.44		4.13	4.13								
HP1.1.1.4			Other Public Hospital	67.16	1,139.73										
HP1.1.2			Private for Profit (NGO) Hospital		56.22										
HP1.1.3			Private for Profit Hospital		60.10										
HP1.1.4			Other Great hospitals		0.06		3.59								
HP1.1.5			Unspecified hospitals(nec)		1.16										
HP2			Residential long-term care facilities				5.50								
HP2.1			Mental health and substance abuse facilities				2.65								
HP2.9			Other residential long-term care facilities				2.85								
HP3			Providers of ambulatory health care	273.34	1,635.44	0.01	0.85	0.70			0.70				
HP3.1			Ambulatory health care centres	273.34	1,635.44		0.10								
HP3.45			Non-specialised ambulatory health care centres	273.34	1,635.44		0.10								
HP3.45.1			Public Health Research Health Centres	273.34	391.17										
HP3.45.2			NGO Health Research Health Centres		23.30										
HP3.45.3			Private Clinics		1,220.97										
HP3.45.4			Other Non-specialised ambulatory health care centres				0.10								
HP3.5			Providers of home health care services				0.70	0.70			0.70				
HP3.5.1			Unspecified providers of ambulatory/health care(nec)			0.01	0.04								
HP4			Providers of ancillary services		3.11										
HP4.2			Medical and diagnostic laboratories		0.17										
HP4.9			Other providers of ancillary services		2.94										
HP5			Retailers and other providers of medical goods		874	0.11	34.09	0.92	0.03		0.03	0.04	0.01	0.81	
HP5.1			Pharmacies		874	0.11	32.91								
HP5.9			All Other medical equipment and other supplied pharmaceuticals and medical goods				1.18	0.92	0.03		0.03	0.04	0.01	0.81	
HP6			Providers of preventive care	0.67		0.65	16.73	8.23	0.85						7.38
HP7			Providers of health care system administration and financing	345.92			12.46	7.79	0.23		0.62	0.32	0.09	6.52	
HP7.1			Government health administration agencies	344.70			11.60	7.73	0.23		0.62	0.32	0.09	6.52	
HP7.2			Social health insurance agencies	1.22											
HP7.9			Other administration agencies				0.85								
HP8			Rest of economy	1.07											
HP8.2			All Other industries secondary providers of health care	1.07											
HP9c			Unspecified health care providers(nec)				1.36	0.60	0.60						
All HP				1,460.02	2,901.39	0.77	102.04	450.91	1.75	21.33	1.40	0.42	0.12	855	7.38

G.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes	FSR152													AI FSI
					FSR151rec	FSR1521	FSR1527	FSR1529	FSR1525	FSR1526	FSR15220	FSR152rec	FSR153	FSR153rec				
Health care providers			Ethiopian Birr (B), Million		Other and unspecified institutional units	Multilateral	AfDB	GM	Dfi+EBRD/WB/IMF	UNPA	UNEF	WHO	Other and unspecified multilateral organizations	Producers	Other and unspecified donor(s)/rec	Other and unspecified donor(s)/rec		
HP1				Hospitals	4.13	3.30		0.29	0.08	0.02	0.34	0.00	2.57	0.92	0.92	0.92	214418	
	HP11			General hospitals	4.13	3.30		0.29	0.08	0.02	0.34	0.00	2.57	0.92	0.92	0.92	214302	
	HP11.1			Public hospital	4.13	0.40		0.29	0.08	0.02	0.01	0.00		0.23	0.23	0.23	0.23	202304
	HP11.11			State Capital													61047	
	HP11.12			General Public Hospital		0.40		0.29	0.08	0.02	0.01	0.00					2310	
	HP11.13			Tertiary (Specialized) Public Hospital	4.13												18258	
	HP11.1rec			Other Public Hospital													12689	
	HP12			Private for Profit (NPO) Hospital													5622	
	HP13			Private for Profit Hospital													6101	
	HP11rec			Other General Hospitals		2.90					0.33		2.57	0.68	0.68	0.68	365	
	HP1rec			Unspecified hospitals(nec)													116	
HP2				Residential long-term care facilities										5.50	5.50	5.50		
	HP22			Mental health and substance use facilities										2.66	2.66	2.66		
	HP29			Other residential long-term care facilities										2.86	2.86	2.86		
HP3				Providers of ambulatory health care										0.15	0.15	0.15	190864	
	HP34			Ambulatory health care centres										0.10	0.10	0.10	193888	
	HP345			Non-specified ambulatory health care centres										0.10	0.10	0.10	190888	
	HP3451			Public Health Research Centres													65451	
	HP3452			NCD Health Research Centres													2330	
	HP3453			Private Clinics													120397	
	HP345rec			Other Non-specified ambulatory health care centres										0.10	0.10	0.10		
	HP35			Provided home health care services													070	
	HP3rec			Unspecified providers of ambulatory health care(nec)										0.04	0.04	0.04		
HP4				Providers of ancillary services													311	
	HP42			Medical and diagnostic laboratories													017	
	HP49			Other providers of ancillary services													294	
HP5				Retailers and Other providers of medical goods	0.26		0.19	0.05	0.01	0.01	0.00		32.91	32.91	32.91		4294	
	HP51			Pharmacies										32.91	32.91	32.91		
	HP59			All Other miscellaneous and Other applied pharmaceuticals and medical goods	0.26		0.19	0.05	0.01	0.01	0.00						118	
HP6				Providers of preventive care										8.51	8.51	8.51	1836	
HP7				Providers of health care system administration and financing	3.79		1.54	0.44	0.09	1.70	0.01		0.88	0.88	0.88		35337	
	HP71			Government health administration agencies	3.79		1.54	0.44	0.09	1.70	0.01		0.08	0.08	0.08		35331	
	HP72			Statistical health insurance agencies													122	
	HP79			Other administration agencies										0.85	0.85	0.85		
HP8				Rest of economy													107	
	HP82			All Other industries secondary providers of health care													107	
	HPrec			Unspecified health care providers(nec)	0.05	0.05								0.70	0.70	0.70		
All HP					4.13	7.41	0.05	2.03	0.68	0.12	2.05	0.01	2.57	4.956	4.956	4.956	448422	

G.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.3	FSR.1.4	FSR.1.5	FSR.15.1	FSR.15.11	FSR.15.14	FSR.15.12	FSR.15.17	FSR.15.121	FSR.15.124
			Health care functions	Billion Br(E), Million											
					Government	Households	NFSI	Rest of the world	Business firms	Astelia	Credit	Hard	Non-interests	San	Unspecify
HC1				Quarative care	1,132.73	2,892.66		13.98	6.13	0.64		0.05	0.06	0.02	1.23
	HC11			Inpatient care/acute care	613.71	68.78	2.44	2.01	0.69		0.06	0.05	0.03	0.03	1.23
		HC11.1		General inpatient care/acute care	613.71	68.78		1.80	1.40	0.04		0.06	0.05	0.02	1.23
		HC11.1nc		Unspecified inpatient care/acute care(nec)				0.63	0.63	0.01					
	HC13			Outpatient care/acute care	516.54	2,823.87		11.54	4.13						
		HC131		General outpatient care/acute care	516.54	2,823.87		0.41							
		HC133		Specialised outpatient care/acute care				4.13	4.13						
		HC133nc		Unspecified outpatient care/acute care(nec)				7.00							
	HC1nc			Unspecified outpatient care/acute care(nec)	2.47			0.01							
HC2				Rehabilitative care	0.00			22.74	22.55		21.30				
	HC23			Outpatient rehabilitative care				21.33	21.31		21.31				
		HC23nc		Unspecified outpatient rehabilitative care(nec)	0.00			1.41	1.25						
HC1+HC2				Quarative care and rehabilitative care	1,132.73	2,892.66		36.72	28.69	0.64	21.30	0.05	0.06	0.02	1.23
	HC1+HC21			Inpatient care and rehabilitative care	613.71	68.78	2.44	2.01	0.69		0.06	0.05	0.03	0.03	1.23
	HC3+HC23			Outpatient care and rehabilitative care	516.54	2,823.87		32.88	25.43		21.31				
	HC1nc+HC2nc			Other outpatient and rehabilitative care	2.48			1.42	1.25						
HC3				Long-term care (health)				2.65							
	HC34			Home-based long-term care (health)				2.65							
HC4				Auxiliary services (non-specified by function)	0.64		0.01	0.98							
	HC41			Laboratory services	0.17										
	HC42			Imaging services				0.01							
	HC43			Transplant transportation			0.01	0.00							
	HC4nc			Unspecified auxiliary services(nec)	0.47			0.95							
HC5				Medical goods (non-specified by function)		8.74	0.11	34.09	0.92	0.03		0.03	0.04	0.01	0.81
	HC51			Pharmaceuticals and other medical non-durable goods		8.74	0.03	1.18	0.92	0.03		0.03	0.04	0.01	0.81
		HC51.1		Prescribed medicines			0.03	1.18	0.92	0.03		0.03	0.04	0.01	0.81
		HC51.3		Other medical non-durable goods		8.74		0.00							
		HC5nc		Unspecified medical goods(nec)				0.08	32.91						
HC6				Preventive care	0.67		0.65	12.45	7.67	0.85		0.70			
	HC61			Information, education and counselling (IE) programmes			0.65	6.38	2.61						
		HC61.1		Addictives substances IE programmes				0.81							
		HC61.3		Dugs IE programmes				0.81							
		HC61.2		Nutrition IE programmes				0.00							
		HC61nc		Other and unspecified IE programmes(nec)				0.65	5.57	2.61					
	HC62			Immunisation programmes				0.18							
		HC62.1		Routine immunisation				0.18							
		HC65		Epidemiological surveillance and risk addressed control programmes				2.77	2.77			0.70			
		HC652		Monitoring & Evaluation (M&E)				2.77	2.77			0.70			
		HC6nc		Unspecified preventive care(nec)	0.67			3.12	2.22	0.85					
HC7				Governance, health system and financing administration	345.92			11.63	7.79	0.23		0.62	0.32	0.09	6.52
	HC71			Government and health system administration	344.17			9.14	5.98	0.17		0.66	0.24	0.07	4.81
		HC71.1		Planning & Management	344.17			2.30	0.95	0.01		0.38	0.01	0.03	0.18
		HC71.2		Monitoring & Evaluation (M&E)				5.93	4.92	0.14		0.15	0.22	0.08	4.01
		HC71nc		Other governance and health system administration(nec)				0.91	0.71	0.02		0.02	0.03	0.01	0.62
	HC72			Administration of health financing	1.75			2.50	1.94	0.06		0.07	0.02	0.02	0.17
HC9				Other health care services not elsewhere classified (nec)	0.06		0.00	3.51							
All HC					1,400.2	2,913.3	0.77	1020	450	1.75	21.31	14.0	0.42	0.12	883

G.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes											All FSR			
					FSR15125	FSR151rec	FSR152	FSR1521	FSR1527	FSR1529	FSR15215	FSR15216	FSR15220	FSR152rec				
				Health care functions			Billion Br(E) Million											
								United States	One and Unspecified based on rec	Mixed cross	AES	CA	IDA-IBRD/WBRA	UFR	UNF	WHO		
HC1				Quarantine care			413	0.41	0.29	0.08	0.02	0.01	0.00	0.01	7.44	7.44	4089	
	HC11			Inpatient quarantine care				0.41	0.29	0.08	0.02	0.01	0.00	0.01	0.03	0.03	6843	
		HC111		General inpatient quarantine care				0.41	0.29	0.08	0.02	0.01	0.00	0.01			6843	
			HC111rec	Unspecified/inpatient quarantine care(nec)				0.41	0.29	0.08	0.02	0.01	0.00	0.01	0.02	0.02	6843	
	HC13			Outpatient quarantine care			413								7.44	7.44	3395	
		HC131		General outpatient quarantine care											0.41	0.41	3395	
			HC133	Specialist outpatient quarantine care			413										413	
			HC139rec	Unspecified/outpatient quarantine care(nec)													2.00	
	HC1nc			Unspecified/quarantine care(nec)			0.01								0.01	0.01	2.49	
HC2				Rehabilitative care	1.25	0.07							0.01		0.08	0.11	0.11	2274
	HC23			Outpatient rehabilitative care											0.08	0.08	2138	
		HC29rec		Unspecified/rehabilitative care(nec)	1.25	0.07							0.01		0.08	0.08	0.08	142
HC1+HC2				Quarantine and rehabilitative care	1.25	413	0.48		0.29	0.08	0.02	0.02	0.00	0.01	7.55	7.55	40211	
	HC11+HC21			Inpatient quarantine and rehabilitative care				0.41	0.29	0.08	0.02	0.01	0.00	0.01	0.02	0.02	6843	
		HC13+HC23		General outpatient rehabilitative care			413								7.44	7.44	3395	
			HC139+HC29rec	Other outpatient rehabilitative care	1.25	0.07							0.01		0.08	0.08	0.08	390
HC3				Long-term care (health)												2.65	2.65	
	HC4			Hospital long-term care (nec)											2.65	2.65	2.65	
				Auxiliary services (non-specified by function)											0.98	0.98	1.63	
	HC41			Laboratory services													0.17	
	HC42			Imaging services											0.01	0.01	0.01	
	HC43			Airport transportation											0.00	0.00	0.02	
	HC49rec			Unspecified/auxiliary services(nec)											0.08	0.08	1.43	
HC5				Medical goods (non-specified by function)			0.25		0.19	0.05	0.01	0.01	0.00		32.91	32.91	4294	
	HC51			Preservatives and other medical non-sterile goods				0.25		0.19	0.05	0.01	0.01	0.00	0.00	0.00	95	
		HC511		Preservatives					0.25		0.19	0.05	0.01	0.01	0.00			121
		HC513		Other medical non-sterile goods					0.25		0.19	0.05	0.01	0.01	0.00			874
		HC59rec		Unspecified/medical goods(nec)											32.91	32.91	32.91	
HC6				Prosthetic care	6.12										4.78	4.78	1378	
	HC61			Information, education and counseling (IE) programmes	2.00										3.72	3.72	7.04	
		HC611		Addictives/abuse control programmes											0.08	0.08	0.08	
		HC611.13		Dogic programmes											0.08	0.08	0.08	
		HC612		Nutrition programmes											0.00	0.00	0.00	
		HC619rec		Other and unspecified IE programmes(nec)	2.00										2.98	2.98	622	
	HC62			Immunization programmes											0.16	0.16	0.16	
	HC621			Routine immunization											0.16	0.16	0.16	
	HC65			Epidemiological surveillance and risk assessment programmes	2.00												2.77	
	HC652			Monitoring & Evaluation(M&E)	2.00												2.77	
	HC69rec			Unspecified/immune care(nec)	1.00										0.09	0.09	379	
HC7				Governance, health system and financing administration			3.80	0.05	1.54	0.44	0.08	1.70	0.01				35.35	
	HC71			Governance and health system administration				3.20	0.05	1.14	0.33	0.07	1.69	0.01				35.35
		HC711		Planning & Management				1.72		0.06	0.00	0.00	1.65	0.01				36.47
		HC712		Monitoring & Evaluation(M&E)				1.33	0.05	0.09	0.27	0.06	0.03	0.00				53.58
		HC719rec		Other governance and health system administration(nec)	0.20			0.15	0.00	0.00	0.01	0.00	0.00	0.00				0.91
	HC72			Administration of health financing			0.00		0.40	0.12	0.02	0.01	0.00					425
HC9				Other health care services not elsewhere classified (nec)			2.82						0.32		2.49	0.69	0.69	357
All HC					7.38	413	7.40	0.05	2.03	0.06	0.12	2.03	0.01	2.59	4.02	4.02	44822	

G.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

				Financing agents	FA1					FA12			FA4	FA5	All FA	
Health care providers			Bhutan Bir (B, Million)		General government	FA1.1				FA1.4	FA12.1	FA12.2c				
						Central government	Minsy of Health	Minsy of Dzongkhag	Minsy of Dist.	Other Ministries and Rnic/Bodies	State/Regional government	Regions/District/Health Board/Local	Other State/Regional government	Non profit institutions	Number of households (NHS)	Hundreds
HP1			Hospitals		857.65	247.41	90.78	67.16	89.47	610.24	610.24		29.31	1,257.22	2,144.18	
HP1.1			General hospitals		857.65	247.41	90.78	67.16	89.47	610.24	610.24		29.31	1,256.06	2,143.02	
HP1.1.1			Rbic/Hospital		857.65	247.41	90.78	67.16	89.47	610.24	610.24		25.66	1,139.73	2,023.04	
HP1.1.1.1			Distri Hospital		610.24					610.24	610.24		0.23		610.47	
HP1.1.1.2			General Rbic/Hospital		1.80	1.80	1.80							21.30		23.10
HP1.1.1.3			Tertiary (Specialized) Rbic/Hospital		178.44	178.44	88.92		89.47					4.13		182.55
HP1.1.1.4c			Other Rbic/Hospital		67.16	67.16		67.16						1,139.73		1,268.9
HP1.1.2			Pvt/and for Prof (NGO) Hospital											56.22		55.22
HP1.1.3			Pvt/for Prof Hospital											60.10		60.10
HP1.1.4c			Other General hospitals											3.65		3.65
HP1.1.5c			Unspecified hospitals(nec)											1.16		1.16
HP2			Residential long term care facilities											5.50		5.50
HP22			Mental health and substance abuse facilities											2.65		2.65
HP29			Other residential long term care facilities											2.85		2.85
HP3			Providers of ambulatory health care		273.34					273.34	273.34		0.86	1,635.44	1,939.64	
HP34			Ambulatory health care centres		273.34					273.34	273.34		0.10	1,635.44	1,939.88	
HP345			Nospitalized ambulatory health care centres		273.34					273.34	273.34		0.10	1,635.44	1,939.88	
HP3451			Rbic Health Posts and Health Centres		273.34					273.34	273.34		391.17	664.51		
HP3452			NGO Health Posts and Health Centres											23.30		23.30
HP3453			Private Clinics											1,220.97		1,220.97
HP3455c			Other Nospitalized ambulatory health care centres											0.10		0.10
HP35			Providers of home health care services											0.70		0.70
HP3.5c			Unspecified providers of ambulatory/health care(nec)											0.06		0.06
HP4			Providers of ancillary services		3.11					3.11	3.11				3.11	
HP42			Medical and diagnostic laboratories		0.17					0.17	0.17				0.17	
HP49			Other providers of ancillary services		2.94					2.94	2.94				2.94	
HP5			Retailers and Other providers of medical goods		1.18	1.18	1.18							33.02	8.74	42.94
HP51			Pharmacies											33.02	8.74	41.76
HP59			All Other miscellaneous sellers and Other suppliers of pharmaceuticals and medical goods		1.18	1.18	1.18									1.18
HP6			Providers of preventive care		0.67	0.61	0.61			0.06	0.06			17.39		18.05
HP7			Providers of health care system administration and financing		357.50	90.93	82.19		7.91	0.83	266.56	266.56		0.88		353.37
HP7.1			Querrent health administration agencies		356.28	89.72	80.98		7.91	0.83	266.56	266.56		0.03		356.31
HP7.2			Social health insurance agencies		1.22	1.22	1.22									1.22
HP7.9			Other administration agencies											0.85		0.85
HP8			Rest of economy		1.07	0.09			0.09		0.98		0.98			1.07
HP82			All Other industries as secondary providers of health care		1.07	0.09			0.09		0.98		0.98			1.07
HP9c			Unspecified health care providers (nec)											1.36		1.36
All HP					1,494.5	302.2	174.77	67.16	97.47	0.83	1,154.3	1,153.32	0.98	88.31	290.33	4,642.2

G.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

				Financing agents	Financing agents										FA4	FA5	All FA			
					FA1	FA11	FA111	FA112	FA113	FA114	FA12	FA121	FA12nc	FA13	FA14					
				Health care functions	Biljard Br (B3) Milion															
				Creative care	1,134,53	247,50	90,78	67,16	89,55		897,04	886,05	0,98	12,18	2,832,66	4,093,7				
HC1				Inpatient care	615,52	173,93	65,03	46,97	62,04		441,93	441,93		0,63	63,78	694,93				
	HC11			General inpatient care	615,52	173,93	65,03	46,97	62,04		441,93	441,93			63,78	694,93				
	HC111			General inpatient care	615,52	173,93	65,03	46,97	62,04		441,93	441,93			63,78	694,93				
	HC11nc			Unspecified inpatient care(nec)												0,63	0,63			
	HC13			Inpatient care	516,54	73,98	25,70	20,93	27,52		442,73	441,75	0,98	11,54	2,823,87	3,351,95				
	HC131			General inpatient care	516,54	73,98	25,70	20,93	27,52		442,73	441,75	0,98	0,41	2,823,87	3,351,95				
	HC133			Sedicated inpatient care											4,13	4,13				
	HC13nc			Unspecified inpatient care(nec)											7,00	7,00				
	HC1nc			Unspecified care(nec)		247						247	247		0,01	0,01	247			
HC2				Rehabilitative care											22,74	22,74				
	HC23			Inpatient rehabilitative care											21,33	21,33				
	HC2nc			Unspecified rehabilitative care(nec)											1,42	1,42				
HC1+HC2				Creative care and rehabilitative care	1,134,53	247,50	90,78	67,16	89,55		897,04	886,05	0,98	34,92	2,832,66	4,093,7				
	HC11+HC21			Inpatient care and rehabilitative care	615,52	173,93	65,03	46,97	62,04		441,93	441,93		0,63	63,78	694,93				
	HC3+HC23			Inpatient care and rehabilitative care	516,54	73,98	25,70	20,93	27,52		442,73	441,75	0,98	32,86	2,823,87	3,351,95				
	HC11+HC2nc			Other creative and rehabilitative care	247						247	247		1,43	390					
HC3				Long-term care (health)											2,65	2,65				
	HC34			Hospital-based long-term care (health)											2,65	2,65				
HC4				Auxiliary services (non-specified by function)	0,64						0,64	0,64		0,99	0,99	1,63				
	HC41			Laboratory services	0,17						0,17	0,17				0,17				
	HC42			Imaging services											0,01	0,01				
	HC43			Patient transportation											0,02	0,02				
	HC4nc			Unspecified auxiliary services(nec)	0,47						0,47	0,47		0,96	0,96	1,43				
HC5				Medical goods (non-specified by function)	1,18	1,18	1,18								33,02	8,74	42,94			
	HC51			Pharmaceuticals and other medical non-drug goods	1,18	1,18	1,18								0,03	8,74	99,95			
	HC511			Prescription medicines	1,18	1,18	1,18								0,03	12,1				
	HC513			Other medical non-drug goods											0,00	8,74	8,74			
	HC5nc			Unspecified medical goods(nec)											32,99	32,99				
HC6				Preventive care	0,67	0,61	0,61				0,06	0,06		13,10	13,10					
	HC61			Information, education and counseling (IE) programs											7,04	7,04				
	HC611			Addressing tobacco IE programs											0,81	0,81				
	HC6113			Digital IE programs											0,81	0,81				
	HC612			Nutrition IE programs											0,00	0,00				
	HC61nc			Other and unspecified IE programs(nec)											6,22	6,22				
	HC62			Immunization programs											0,18	0,18				
	HC621			Routine immunization											0,18	0,18				
	HC65			Epidemiological, surveillance and research and disease control programs											2,77	2,77				
	HC652			Monitoring & Evaluation (ME)											2,77	2,77				
	HC6nc			Unspecified preventive care(nec)	0,67	0,61	0,61				0,06	0,06		3,12	3,12	3,79				
HC7				Governance, and health system and financing administration	357,50	90,93	82,19			7,91	0,83	206,56	206,56		0,05		357,5			
	HC71			Governance and health system administration	353,25	86,68	78,42			7,91	0,83	206,56	206,56		0,05		353,3			
	HC711			Panning & Mngmnt	346,47	79,91	71,84			7,91	0,83	206,56	206,56				364,47			
	HC712			Monitoring & Evaluation (ME)	5,87	5,87	5,87									0,05	5,87			
	HC71nc			Other governance and health system administration(nec)	0,91	0,91	0,91									0,91				
	HC72			Administration and health financing	4,25	4,25	3,78				0,47						4,25			
HC9				Other health care services not elsewhere classified (nec)											3,57	3,57	3,57			
All HC					1,494,53	302,22	174,77	67,16	97,47	0,83	115,43	115,32	0,98	8,83	239,13	4,494,22				

G.6. Recurrent: Health care providers (HP) X Health care functions (HC)

				Health care providers	HP1	HP11									HP1nc	HP2	HP22	HP29	HP3	HP34
					HP11	HP111									HP11nc	HP21	HP22	HP29	HP3	HP34
					HP111	HP1111	HP1112	HP1113	HP111nc	HP112	HP113	HP11nc	HP11nc	HP11nc	HP11nc	HP11nc	HP11nc	HP11nc	HP11nc	
			Health care functions	Btqbn(Bt) Miln	Hospitals	General hospitals	Respiratory	Dental	Other	Tertiary/Specialist	Referrals	From Referrals	To Referrals	Other	Unspecified	Residential	Medical	Administrative	Administrative	
HC1			Creative care	2,119.04	2,117.88	2,001.51	610.24	1.80	182.58	1,206.89	56.22	60.10	0.04	1.16				1,908.86	1,908.86	
HC11			Inpatient creative care	671.84	670.02	656.64	433.95	1.81	125.3	103.54	0.05	59.3						12.46	12.46	
HC111			General inpatient creative care	671.84	670.02	656.64	433.95	1.81	125.3	103.54	0.05	59.3						12.46	12.46	
HC11nc			Unspecified inpatient creative care(nec)																	
HC13			Outpatient creative care	1,447.19	1,447.19	1,386.9	176.2		57.2	1,103.3	55.15	54.11	0.03					1,896.39	1,896.39	
HC131			General outpatient creative care	1,443.06	1,443.06	1,322.74	176.2		55.13	1,103.3	55.15	54.11	0.03					1,896.39	1,896.39	
HC133			Specified outpatient creative care	4.13	4.13	4.13			4.13											
HC13nc			Unspecified outpatient creative care(nec)																	
HC1nc			Unspecified creative care(nec)	0.01	0.01										0.01					
HC2			Rhombative care	21.39	21.39	21.30		21.30							0.09					
HC23			Outpatient rehabilitative care	21.30	21.30	21.3		21.3												
HC2nc			Unspecified rehabilitative care(nec)	0.09	0.09										0.03					
HC1+HC2			Creative care and rehabilitative care	2,140.43	2,138.27	2,022.81	610.24	23.10	182.58	1,206.89	56.22	60.10	0.14	1.16				1,908.86	1,908.86	
HC1+HC21			Inpatient creative and rehabilitative care	671.84	670.02	656.64	433.95	1.81	125.3	103.54	0.05	59.3						12.46	12.46	
HC1+HC23			Outpatient creative and rehabilitative care	1,468.49	1,468.49	1,386.7	176.2	21.3	57.2	1,103.3	55.15	54.11	0.03					1,896.39	1,896.39	
HC1nc+ HC2nc			Other creative and rehabilitative care	0.10	0.10										0.10					
HC3			Long-termcare (health)														2.65	2.65		
HC34			Home-based long-termcare (health)														2.65	2.65		
HC4			Auxiliary services (not specified by function)	0.01	0.01										0.01	0.11	0.11	0.11	0.02	0.00
HC41			Laboratory services																	
HC42			Imaging services	0.01	0.01										0.01					
HC43			Patient transportation																0.02	0.00
HC4nc			Unspecified auxiliary services(nec)													0.11	0.11			
HC5			Medical goods (not specified by function)																	
HC51			Pharmaceuticals and other medical goods																	
HC511			Prescription medicines																	
HC513			Other medical consumable goods																	
HC5nc			Unspecified medical goods(nec)																	
HC6			Preventive care	0.23	0.23	0.23	0.23										2.74	2.74	0.70	
HC61			Information, education and counseling (IE) programmes	0.03	0.03	0.03	0.03										2.74	2.74		
HC611			Additional self-programmes																	
HC6111			Disease IE programmes																	
HC612			Nutrition IE programmes	0.00	0.00	0.00	0.00													
HC61nc			Other and unspecified IE programmes(nec)	0.03	0.03	0.03	0.03										2.74	2.74		
HC62			Immunization programmes	0.18	0.18	0.18	0.18	0.18												
HC621			Rubellization	0.18	0.18	0.18	0.18	0.18												
HC65			Epidemiological surveillance and disease control programmes																0.70	
HC652			Monitoring & Evaluation (M&E)																0.70	
HC6nc			Unspecified preventive care(nec)	0.02	0.02	0.02	0.02													
HC7			Governance, health system and financing administration																	
HC71			Governance and health system administration																	
HC711			Planning & management																	
HC712			Monitoring & Evaluation (M&E)																	
HC71nc			Other governance and health system administration(nec)																	
HC72			Administration of health financing																	
HC9			Other health care services not elsewhere classified (nec)	3.50	3.50										3.50			0.07	0.02	
All HC				2144.12	2143.02	2023.04	60.4	23.1	122.5	126.95	56.2	60.10	3.5	1.16	59.3	2.65	2.65	1,906.86	1,906.86	

G.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont.)

ANNEX H: INJURIES

- H.1. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)
- H.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)
- H.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)
- H.4. Recurrent: Financing Agent (FA) X Health care providers (HP)
- H.5. Recurrent: Health care functions (HC) X Financing Agent (FA)
- H.6. Recurrent: Health care providers (HP) X Health care functions (HC)

H.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI)

		Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2		FSR.1.3	FSR.1.4	FSR.1.5						
				FSR.121	FSR.122				FSR.1.51		FSR.151.1	FSR.151.12	FSR.151.17	
		Financing agents	Bhigian Bir (BB, Milion)	Government	Corporations	Private Operators	Parastats	Households	NOSH	Rest of the world	External debts	Austria	Belgium	Netherlands
FA1		General government	408.16							20.32	15.81	0.49	0.63	0.66
	FA1.1	Central government	88.77							20.32	15.81	0.49	0.63	0.66
	FA1.11	Ministry of Health	43.07							20.32	15.81	0.49	0.63	0.66
	FA1.12	Ministry of Defence	16.34											
	FA1.13	Ministry of Education	23.92											
	FA1.14	Other Ministries and Public Bodies	5.44											
	FA1.2	State/Regional/Local government	319.39											
	FA1.21	Regional/Local Health Bureaux/Offices	319.09											
	FA1.2nc	Other State/Regional/Local government	0.30											
FA2		Insurance corporations		15.42	15.14	0.28	17.70	0.24						
	FA2.1	Commercial insurance companies		15.42	15.14	0.28	17.70	0.24						
FA3		Corporations (Other than insurance corporations) (part of FSR.1.2)		0.80	0.80									
	FA3.2	Corporations (Other than providers of health services)		0.80	0.80									
	FA3.21	Private Corporations		0.80	0.80									
FA4		Non-profit institutions serving households (NOSH)								3.91	2.48		2.48	
FA5		Households						476.19						
All FA			408.16	1622	1594	0.28	493.89	0.24	2422	1830	0.49	311	0.66	0.66

H.I. Recurrent: Financing agent (FA) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

			Institutional units providing revenues to financing schemes											All FSR							
				FSR15121	FSR15124	FSR152	FSR1527	FSR1529	FSR15215	FSR15216	FSR15220	FSR153	FSR153nc								
Financing agents		Ethiopian Birr (EB), Million										Span	United Kingdom	Multilateral banks	GW	IDA+IBRD/World Bank	UNFPA	UNICEF	WFO	Related	Other and Unspecified domestic (net)
FA1			General government	0.20	13.82	4.50	3.27	0.94	0.19	0.09	0.01									428.47	
FA1.1			Central government	0.20	13.82	4.50	3.27	0.94	0.19	0.09	0.01									109.08	
	FA1.1.1		Ministry of Health	0.20	13.82	4.50	3.27	0.94	0.19	0.09	0.01									63.38	
	FA1.1.2		Ministry of Defence																		16.34
	FA1.1.3		Ministry of Education																		23.92
	FA1.1.4		Other Ministries and Public Bodies																		5.44
	FA1.2		State/Region/Local government																		319.39
	FA1.2.1		Regional/District/Local Health Bureau/Offices																		319.08
	FA1.2.nc		Other State/Region/Local government																		0.30
FA2			Insurance corporations																		33.36
	FA2.1		Commercial insurance companies																		33.36
FA3			Corporations (Other than insurance corporations) (part of H.F.R.1.2)																		0.80
	FA3.2		Corporations (Other than providers of health services)																		0.80
	FA3.2.1		Private Corporations																		0.80
FA4			Non-profit institutions serving households (NPS)																1.42	1.42	3.91
FA5			Households																		476.19
All FA				0.20	13.82	4.50	3.27	0.94	0.19	0.09	0.01	1.42	1.42	1.42	1.42	1.42	1.42	1.42	1.42	942.73	

H.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI)

				Institutional units providing revenues to financing schemes	FSR.1.1	FSR.1.2	FSR121	FSR122	FSR.1.3	FSR.1.4	FSR.1.5	FSR151	FSR151.1	FSR151.2	
					Government	Corporations			Private Corporations	Partnerships	Husholds	NHS			
HP1				Hospitals	209.07	9.32	9.25	0.08	307.94	0.07	7.39	5.26	0.09	2.58	
HP1.1				General hospitals	209.07	9.31	9.23	0.08	307.94	0.07	7.39	5.26	0.09	2.58	
HP1.1.1				Public Hospital	209.07	1.48	1.40	0.08	208.32	0.05	7.39	5.26	0.09	2.58	
HP1.1.1.1				District Hospital	149.21										
HP1.1.1.2				General Public Hospital		0.13	0.13					7.39	5.26	0.09	2.58
HP1.1.1.3				Tertiary (Specialized) Public Hospital	43.52	0.02	0.02	0.00	0.02	0.03					
HP1.1.1.nec				Other Public Hospital	16.34	1.33	1.26	0.08	208.30	0.03					
HP1.1.2				Private for Profit Hospital			7.83	7.83	0.00	99.61	0.01				
HP1.nec				Unspecified hospitals (n.e.c.)		0.02	0.02								
HP3				Providers of ambulatory health care	97.56	2.34	2.34	0.00	171.29	0.03					
HP3.4				Ambulatory health care centres	97.56	2.34	2.34	0.00	171.29	0.03					
HP3.4.5				Non-specialised ambulatory health care centres	97.56	2.34	2.34	0.00	171.29	0.03					
HP3.4.5.1				Public Health Research Health Centres	97.56	1.48	1.48	0.00	28.51	0.00					
HP3.4.5.2				Non-Public Health Research Health Centres					29.33						
HP3.4.5.3				Private Clinics		0.43	0.43	0.00	113.44	0.03					
HP3.4.5.nec				Other Non-specialised ambulatory health care centres		0.43	0.43								
HP4				Providers of ancillary services	0.83										
HP4.2				Medical and diagnostic laboratories	0.05										
HP4.9				Other providers of ancillary services	0.79										
HP5				Retailers and Other providers of medical goods		4.20	4.00	0.20	13.64	0.14					
HP5.1				Pharmacies		4.20	4.00	0.20	13.64	0.14					
HP6				Providers of preventive care	0.21	0.00	0.00				0.09				
HP7				Providers of health care system administration and financing	100.15						16.74	13.04	0.40	0.54	
HP7.1				Central health administration agencies	97.74						16.74	13.04	0.40	0.54	
HP7.2				Social health insurance agencies	2.41										
HP8				Rest of economy	0.34	0.32	0.32		1.03						
HP8.1				Households as providers of home health care					1.03						
HP8.2				All Other industries as secondary providers of health care	0.34	0.32	0.32								
HP.nec				Unspecified health care providers (n.e.c.)		0.04	0.04								
All HP					408.16	16.22	15.94	0.28	493.89	0.24	24.22	18.30	0.49	3.11	

H.2. Recurrent: Health care providers (HP) X Institutional Units providing revenues to financing schemes (FS.RI) (Cont.)

				Institutional units providing revenues to financing schemes											All FSI	
					FSR151			FSR152			FSR153					
					FSR151.17	FSR151.21	FSR151.24	FSR152.7	FSR152.9	FSR152.15	FSR152.16	FSR152.20	FSR153.8			
HP1				Hospitals	0.12	0.03	244	0.80	0.58	0.17	0.03	0.02	0.00	1.34	1.34	537.9
HP11				General hospitals	0.12	0.03	244	0.80	0.58	0.17	0.03	0.02	0.00	1.34	1.34	537.8
HP111				Public Hospital	0.12	0.03	244	0.80	0.58	0.17	0.03	0.02	0.00	1.34	1.34	483.2
HP111.1				District Hospital												48.2
HP111.2				General Public Hospital	0.12	0.03	244	0.80	0.58	0.17	0.03	0.02	0.00	1.34	1.34	75.2
HP111.3				Tertiary (Specialized) Public Hospital												43.9
HP111.8				Other Public Hospital												226.0
HP113				Private or Profit Hospital												107.6
HP1nec				Unspecified hospitals(nec)												0.02
HP3				Providers of ambulatory health care												271.21
HP34				Ambulatory health care centres												271.21
HP345				Non-specialised ambulatory health care centres												271.21
HP3451				Public Health Posts and Health Centres												127.5
HP3452				NGO Health Posts and Health Centres												23.3
HP3453				Private Clinics												113.0
HP345nec				Other Non-specialised ambulatory health care centres												0.43
HP4				Providers of ancillary services												0.83
HP42				Medical and diagnostic laboratories												0.05
HP49				Other providers of ancillary services												0.79
HP5				Retailers and Other providers of medical goods												17.93
HP51				Pharmacies												17.93
HP6				Providers of preventive care										0.09	0.09	0.30
HP7				Providers of health care system administration and financing	0.56	0.16	11.38	3.71	2.69	0.77	0.16	0.07	0.01			116.89
HP7.1				Quasi-met health administration agencies	0.56	0.16	11.38	3.71	2.69	0.77	0.16	0.07	0.01			114.48
HP72				Stat Health Insurance agencies												2.41
HP8				Rest of economy												1.69
HP81				Households as providers of home health care												1.03
HP82				All Other industries as secondary providers of health care												0.66
HPnec				Unspecified health care providers(nec)												0.04
All HP					0.68	0.20	13.82	4.50	3.27	0.94	0.19	0.09	0.01	1.42	1.42	942.73

H.3. Recurrent: Health care functions (HC) X Institutional Units providing revenues to financing schemes (FS.RI)

H.4. Recurrent: Financing Agent (FA) X Health care providers (HP)

			Financing agents	FA1						FA12			FA2		FA3		FA4	FA5	All FA		
				FA1.1						FA12.1			FA2.1		FA3.2						
					FA1.1.1	FA1.1.2	FA1.1.3	FA1.1.4		State/Regional/local government	Regional/District Health Bureaus/Offices	Other State/Regional/local government	Insurance corporations	Commercial insurance companies	Corporations (Other than insurance corporations) (part of H.R.1.2)						
Health care providers				Ethiopian Birr (B), Million				General government	Central government	Mistry of Health	Mistry of Defense	Minstry of Education	Other Mistrys and Public Entities								
HP1			Hospitals	212.64	63.44	25.33	16.34	21.77		149.21	149.21		20.92	20.92	0.01	0.01	0.01	3.82	296.40	533.79	
HP11			Great hospitals	212.64	63.44	25.33	16.34	21.77		149.21	149.21		20.91	20.91	0.01	0.01	0.01	3.82	296.40	533.78	
HP1.11			Public Hospital	212.64	63.44	25.33	16.34	21.77		149.21	149.21		4.64	4.64				3.82	205.22	426.32	
HP1.1.11			District Hospital	149.21						149.21	149.21								149.21		
HP1.1.12			General Public Hospital	3.57	3.57	3.57							0.13	0.13				3.82		7.52	
HP1.1.13			Tertiary (Specialized) Public Hospital	43.52	43.52	21.76		21.77					0.07	0.07						43.52	
HP1.1.1rec			Other Public Hospital	16.34	16.34		16.34						4.45	4.45					205.22	226.00	
HP1.13			Private for Profit Hospital										16.26	16.26	0.01	0.01	0.01		91.18	107.45	
HP1rec			Unspecified Hospitals (n.e.c.)										0.02	0.02						0.02	
HP3			Providers of ambulatory health care	97.56						97.56	97.56		4.87	4.87	0.43	0.43	0.43		168.35	271.21	
HP34			Ambulatory health care centres	97.56						97.56	97.56		4.87	4.87	0.43	0.43	0.43		168.35	271.21	
HP345			Non-specialised ambulatory health care centres	97.56						97.56	97.56		4.87	4.87	0.43	0.43	0.43		168.35	271.21	
HP3451			Public Health Posts and Health Centres	97.56						97.56	97.56		2.93	2.93					27.06	127.55	
HP3452			NGO Health Posts and Health Centres																29.33	29.33	
HP3453			Private Clinics										1.94	1.94					111.95	113.90	
HP345rec			Other Non-specialised ambulatory health care centres												0.43	0.43	0.43		0.43		
HP4			Providers of ancillary services	0.83						0.83	0.83									0.83	
HP42			Medical and diagnostic laboratories	0.05						0.05	0.05									0.05	
HP49			Other providers of ancillary services	0.79						0.79	0.79									0.79	
HP5			Retailers and Other providers of medical goods										7.57	7.57					10.42	17.98	
HP51			Pharmacies										7.57	7.57					10.42	17.98	
HP6			Providers of preventive care	0.21	0.19	0.19				0.02	0.02				0.00	0.00	0.00	0.09	0.30		
HP7			Providers of health care system administration and financing	116.89	45.42	37.87		2.12	5.43	71.47	71.47								116.89		
HP7.1			Government health administration agencies	114.48	43.01	35.46		2.12	5.43	71.47	71.47								114.48		
HP72			Social health insurance agencies	2.41	2.41	2.41													2.41		
HP8			Rest of economy	0.34	0.04			0.03	0.01	0.30		0.30			0.32	0.32	0.32		1.03		
HP81			Households as providers of home health care																1.03		
HP82			All Other industries as secondary providers of health care	0.34	0.04			0.03	0.01	0.30		0.30			0.32	0.32	0.32		0.66		
HPrec			Unspecified health care providers (n.e.c.)												0.04	0.04	0.04		0.04		
All HP				428.47	103.08	63.38	16.34	23.92	544	319.33	319.03	0.30	33.36	33.36	0.80	0.80	0.80	391	476.19	947.23	

H.5. Recurrent: Health care functions (HC) X Financing Agent (FA)

				Financing agents	FA1				FA12				FA2				FA3				FA4				FA5		All FA		
					FA1.1	FA1.1	FA1.2	FA1.3	FA1.4	FA12.1	FA12.2	FA12.3	FA12.4	FA2.1	FA2.2	FA2.3	FA2.4	FA3.1	FA3.2	FA3.3	FA3.4	FA4.1	FA4.2	FA4.3	FA4.4	FA5.1	FA5.2	All FA	
					Central government	Central government	Mixed health	Mixed finance	Mixed Education	Other Ministries/Other Public bodies	State/Governmental/government	Repart/2nd/Other Health Bodies/OCS	Other State/Governmental/government	Insurance companies	General insurance companies	Corporations/Christian insurance corporations (rest of HFR-L2)	Corporations/Other transports driving sectors	Private operators	Private operators	Nonprofit institutions and households (NPH)	Households								
					Billion Bir (EB) Million																								
					Health care functions																								
HC1					Curative care	311.21	63.47	25.33	16.34	21.80	0.01	247.73	247.43	0.30	25.17	25.17		0.75	0.75	0.75	3.05	465.77	8568						
	HC11				Inpatient curative care	178.92	49.9	20.26	12.28	16.35		130.01	130.01		17.71	17.71		0.01	0.01	0.01	1.72	28.24	2268						
	HC11.1				General inpatient curative care	178.92	49.9	20.26	12.28	16.35		130.01	130.01		17.65	17.65		0.01	0.01	0.01	1.72	28.24	2265						
	HC11.2				Specialised inpatient curative care																							0.05	
	HC11.1nc				Unspecified inpatient curative care (nec)																							0.00	
	HC13				Outpatient curative care	131.62	14.5	50.6	40.6	54.3	0.01	117.03	116.75	0.33	7.46	7.46		0.73	0.73	0.73	1.34	437.53	5889						
	HC13.1				General outpatient curative care	131.62	14.5	50.6	40.6	54.3	0.01	117.03	116.75	0.33	0.28	0.28		0.73	0.73	0.73	1.34	437.53	5016						
	HC13.2				Specialised outpatient curative care																							0.03	
	HC13.1nc				Unspecified outpatient curative care (nec)																							1.34	
	HC1nc				Unspecified curative care (nec)	0.66						0.66	0.66															0.06	
HC2					Rehabilitative care																							0.05	
	HC21				Inpatient rehabilitative care																							0.01	
	HC23				Outpatient rehabilitative care																							0.05	
HC1+HC2					Curative care and rehabilitative care	311.21	63.47	25.33	16.34	21.80	0.01	247.73	247.43	0.30	25.22	25.22		0.75	0.75	0.75	3.05	465.77	8601						
	HC1+HC21				Inpatient curative and rehabilitative care	178.92	49.9	20.26	12.28	16.35		130.01	130.01		17.71	17.71		0.01	0.01	0.01	1.72	28.24	2268						
	HC13+HC23				Outpatient curative and rehabilitative care	131.62	14.5	50.6	40.6	54.3	0.01	117.03	116.75	0.33	7.51	7.51		0.73	0.73	0.73	1.34	437.53	5873						
	HC1nc+ HC2nc				Other curative and rehabilitative care	0.66						0.66	0.66															0.06	
HC3					Long-term care (health)																							0.05	
	HC31				Inpatient long-term care (health)																							0.05	
HC4					Auxiliary services (non-specified by function)	0.17						0.17	0.17															0.07	
	HC41				Laboratory services	0.05						0.05	0.05															0.05	
	HC41nc				Unspecified auxiliary services (nec)	0.13						0.13	0.13															0.13	
HC5					Medical goods (non-specified by function)																							0.76	
	HC51				Promedicals and other medical non-drug goods																							10.42	
	HC51.1				Prescription medicines																							6.49	
	HC51.3				Other medical non-drug goods																							10.42	
	HC52				Therapeutic appliances and other medical goods																							0.76	
	HC52.1				Glasses and other vision products																							0.76	
	HC5nc				Unspecified medical goods (nec)																							1.08	
HC6					Preventive care	0.21	0.19	0.19				0.02	0.02									0.05	0.05	0.05	0.03			0.03	
	HC61				Information, education and counselling (IE) programmes																	0.05	0.05	0.05	0.03			0.14	
	HC61nc				Other and unspecified IE programmes (nec)																	0.05	0.05	0.05	0.03			0.14	
	HC65				Epidemiological surveillance and risk and disease control programmes																	0.00	0.00	0.00	0.00			0.00	
	HC654				Interventions																	0.00	0.00	0.00	0.00			0.00	
	HC654nc				Other and unspecified interventions (nec)																	0.00	0.00	0.00	0.00			0.00	
	HC6nc				Unspecified preventive care (nec)	0.21	0.19	0.19				0.02	0.02															0.21	
HC7					Governance, and health system and financing administration	116.89	45.42	37.87		2.12	5.43	71.47	71.47															116.89	
	HC71				Guarantees and health system administration	109.29	37.82	30.93		2.12	5.31	71.47	71.47															109.29	
	HC71.1				Rating & Management	97.66	26.19	18.76		2.12	5.31	71.47	71.47															97.66	
	HC71.2				Monitoring & Evaluation (ME)	11.63	11.63	11.63																			11.63		
	HC72				Administration of health financing	7.60	7.60	7.48				0.13															7.60		
All HC						48.47	10.02	6.33	16.34	23.93	5.44	39.93	39.93	0.33	33.35	33.35		0.83	0.83	0.83	39	461.19	9273						

H.6. Recurrent: Health care providers (HP) X Health care functions (HC)

				Health care providers	HP1	HP1.1							HP1rec	HP3			
					HP1.1								HP34				
						HP1.11	HP1.12	HP1.13	HP1.1rec				HP35				
				Bhutan Br(E), Miln	Hospitals	General hospitals	Private hospital	Direct Hospital	Grand Total hospital	Non-Hospitalized patients (nec)	Other Private hospital	Private hospital	Unspecified/hospitals(nec)	Providers of ambulatory health care	HP3		
HC1				Creative care	532.48	532.48	425.01	149.21	6.76	43.59	225.45	107.45	0.02	271.14	271.14	271.14	127.48
	HC1.1			Inpatient creative care	202.48	224.7	185.3	114.47	5.42	33.10	33.31	16.17	0.02	24.12	24.12	24.12	15.93
		HC1.11		Great inpatient creative care	202.43	224.2	185.2	114.47	5.42	33.05	33.31	16.17	0.02	24.12	24.12	24.12	15.93
		HC1.12		Specialized inpatient creative care	0.05	0.05	0.05			0.05							
		HC1.1rec		Unspecified inpatient creative care(nec)													
	HC1.3			Outpatient creative care	330.00	330.00	288.7	34.73	1.34	10.49	192.15	91.23		247.02	247.02	247.02	111.48
		HC1.31		Great outpatient creative care	325.76	325.76	286.9	34.73		10.49	191.70	88.85		242.73	242.73	242.73	109.10
		HC1.33		Specialized outpatient creative care	0.01	0.01	0.01			0.01				0.01	0.01	0.01	
		HC1.3rec		Unspecified outpatient creative care(nec)	4.22	4.22	1.79		1.34	0.01	0.44	2.43		4.27	4.27	4.27	2.38
		HC1rec		Unspecified creative care(nec)													
HC2				Rehabilitative care										0.05	0.05	0.05	0.05
	HC21			Inpatient rehabilitative care										0.01	0.01	0.01	0.01
	HC23			Outpatient rehabilitative care										0.05	0.05	0.05	0.05
HC1+ HC2				Creative care and rehabilitative care	532.48	532.48	425.01	149.21	6.76	43.59	225.45	107.45	0.02	271.19	271.19	271.19	127.53
	HC1.1+ HC2.1			Inpatient creative and rehabilitative care	202.48	224.7	185.3	114.47	5.42	33.10	33.31	16.17	0.02	24.13	24.13	24.13	16.00
		HC1.3+ HC2.3		Outpatient creative and rehabilitative care	330.00	330.00	288.7	34.73	1.34	10.49	192.15	91.23		247.07	247.07	247.07	111.53
		HC1rec+ HC2rec		Other creative and rehabilitative care													
HC3				Long-term care (health)	0.55	0.55	0.55				0.55			0.02	0.02	0.02	0.02
	HC31			Inpatient long-term care (health)	0.55	0.55	0.55				0.55			0.02	0.02	0.02	0.02
HC4				Auxiliary services (non-specified by function)													
	HC41			Laboratory services													
	HC4rec			Unspecified auxiliary services(nec)													
HC5				Medical goods (non-specified by function)	0.76	0.76	0.76		0.76								
	HC51			Pharmaceuticals and other medical nondurable goods													
		HC511		Prescribed medicines													
		HC513		Other medical nondurable goods													
	HC52			Treatment appliances and other medical goods	0.76	0.76	0.76		0.76								
		HC521		Glasses and other vision products	0.76	0.76	0.76		0.76								
		HC5rec		Unspecified medical goods(nec)													
HC6				Preventive care													
	HC61			Information, education and counseling (IE) programmes													
		HC61rec		Other and unspecified IE programmes(nec)													
	HC65			Epidemiological surveillance and risk and disease control programmes													
		HC654		Interventions													
			HC654rec	Other and unspecified interventions(nec)													
	HC6rec			Unspecified preventive care(nec)													
HC7				Governance, and health system and financing administration													
	HC71			Governance and health system administration													
		HC711		Promotion & Management													
		HC712		Monitoring & Evaluation (ME)													
		HC72		Administration of health financing													
All HC					533.79	533.78	426.32	149.21	7.52	43.59	226.00	107.45	0.02	271.21	271.21	271.21	127.55

H.6. Recurrent: Health care providers (HP) X Health care functions (HC) (Cont.)

				Health care providers	Billion Br (B, Milion)	NCH Health Providers/Other	Professionals	HP3452	HP3453	HP345nc	HP4	HP42	HP49	HP5	HP51	HP6	HP7	HP71	HP72	HP8	HP81	HP82	HPnc	All HP		
HC1				Creative care	29.33	113.90					0.43	0.66	0.66	0.66							1.64	1.03	0.61	0.04	8595	
	HC11			Inpatient care/ care							813										0.00	0.00			2261	
		HC111		Great inpatient care/ care							813															2265
	HC112			Specialized inpatient care/ care																						006
	HC11nc			Unspecified inpatient care/ care(nec)																		0.00	0.00			000
	HC13			Outpatient care/ care	29.33	1057					0.43											1.63	1.03	0.61	0.04	5899
		HC131		Great outpatient care/ care	29.33	1039					0.43											1.63	1.03	0.61	0.04	5016
	HC133			Specialized outpatient care/ care							001															008
	HC13nc			Unspecified outpatient care/ care(nec)							1.03															850
	HC1nc			Unspecified creative care(nec)																						066
HC2				Rehabilitative care																						005
	HC21			Inpatient rehabilitative care								813														001
	HC23			Outpatient rehabilitative care																						006
HC1+HC2				Creative care and rehabilitative care	29.33	113.90					0.43	0.66	0.66	0.66							1.64	1.03	0.61	0.04	8601	
	HC1+HC21			Inpatient creative and rehabilitative care							813											0.00	0.00			2261
	HC13+HC23			Outpatient creative and rehabilitative care	29.33	1057					0.43											1.63	1.03	0.61	0.04	5873
	HC1nc+ HC2nc			Other creative and rehabilitative care																						066
HC3				Long-term care (health)																						057
	HC31			Inpatient long-term care (health)																						057
HC4				Auxiliary services (non-specified by function)																						017
	HC41			Laboratory services																						006
	HC4nc			Unspecified auxiliary services(nec)																						013
HC5				Medical goods (non-specified by function)																						1875
	HC51			Pharmaceuticals and Other medical non-durable goods														17.98	17.98							1630
	HC511			Positived medicines														16.90	16.90							649
	HC513			Other medical non-durable goods														6.49	6.49							1042
	HC52			Treatment equipment and Other medical goods														10.42	10.42							076
	HC521			Glasses and Other vision products																						076
	HC5nc			Unspecified medical goods(nec)														1.08	1.08							108
HC6				Preventive care																0.30					005	
	HC61			Information, education and consulting (IEC) programmes																0.09					014	
	HC61nc			Other and unspecified IEC programmes(nec)																0.09					014	
	HC65			Epidemiological surveillance and disease control programmes																0.00					000	
	HC654			Interventions																0.00					000	
	HC654nc			Other and unspecified interventions(nec)																0.00					000	
	HC6nc			Unspecified preventive care(nec)																0.21					021	
HC7				Governance, and health system and financing administration																116.89	114.48	241			11629	
	HC71			Governance and health system administration																109.29	103.23				10329	
	HC711			Planning & Management																97.66	97.66				9766	
	HC712			Monitoring & Evaluation (M&E)																11.63	11.63				1163	
	HC72			Administration of health financing																7.60	5.21	241			760	
All HC					29.33	113.90					0.43	0.83	0.05	0.79	17.98	17.98	0.30	116.89	114.48	2.41	1.69	1.03	0.66	0.04	942.73	

ANNEX I: REFERENCES

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