



USAID
FROM THE AMERICAN PEOPLE

SMALL GRANTS AND AMBASSADOR'S FUND PROGRAM (SGAFP)

Implemented by: National Rural Support Programme (NRSP)

U.S Ambassador's Fund Program

**23rd Quarterly Performance Report
April – June 2016**

Submitted to: United States Agency for International Development (USAID)
by NRSP –SGAFP under Contract No. AID-391-C-00-10-01189-00

Small Grants and Ambassador's Fund Program
House 14, Street 87, G-6/3, Islamabad, Pakistan
Phone: 0092 51 2828421-23, Fax: 0092 51 2828424
Website: www.sgafp.org.pk

Table of Contents

Highlights for the Quarter (April–June, 2016).....	2
Statistical Abstract (as of June 30, 2016).....	3
1. Applications Received & Processed	4
1.1. Flow of Applications	4
1.2. Applications Processed	5
1.3. Applications Reviewed by the Technical Evaluation Committee.....	7
1.4. Fully Processed Applications Submitted to USAID.....	7
1.5. Applications Reviewed by USAID	7
1.6. Applications Approved by USAID.....	8
2. Grant Agreements.....	8
3. Funds Approved and Disbursed.....	8
4. Physical Progress of Approved Projects	10
5. Support, Supervision and Compliance of Implementation Processes.....	11
6. Field Monitoring Visits and Institutional Assessment.....	12
7. Media Communication and Outreach	14
7.1. Activities of the Media and Communication Cell at SGAFP.....	14
7.2. SGAFP’s Outreach	15
8. Notable Events.....	15
8.1. SGAFP Staff Retreat.....	16
9. Finance and Accounts.....	16
10. Monitoring and Evaluation.....	16
11. Environmental Screening of Applications.....	16
12. Safety and Security Works.....	17
13. Results and Impacts of SGAFP Grants	18
13.1. Contribution to USAID/Pakistan Mission Strategic Framework (MSF).....	18
13.2. Immediate Impacts	20
14. Issues	21
15. SGAFP/NRSP in Litigation	22
16. Planning for Next Quarter (April – June, 2016)	23
List of Annex:.....	24
Annex I: List of un-processed initial applications with USAID for review.....	25
Annex-II: Fully Processed Applications in review process at USAID.....	26
Annex-III: Status of Grant Agreements Signed & Funds Approved & disbursed – as of June 2016.....	27
Annex IV: Region and sector wise approved projects, and funds (US\$) approved and disbursed.....	43
Annex V: Region-wise physical progress of the approved projects, and funds (US\$) approved and disbursed.....	44
Annex VI: Sector-wise physical progress of the approved projects, and funds (US\$) approved and disbursed.....	45
Annex VII: Status of the region and sector wise Project Summaries, Bi-weekly summaries, Success Stories, and Case Studies under.....	47
Annex VIII: Exercise for District wise Security Risk Assessments	48
Annex IX: Immediate Impact/Outputs of SGAFP’s Funded Projects	52
Annex-X: Detail of Events to be held by the Grantee Organizations during the Months of July, 2016	

Highlights for the Quarter (April–June, 2016)

This is the 23rd quarterly progress report of the Ambassador's Fund Program (AFP) component of USAID Small Grants and Ambassador's Fund Program (SGAFP) and covers the period April-June, 2016. Key accomplishments during the reporting quarter and planning for the next quarter are briefly presented below:

1. USAID executed Modification No. 24 to the contract on April 15, 2016. This Modification sub-obligated an incremental funding of \$3.7 million to the NRSP-SGAFP. With this incremental funding, the currently obligated amount is \$ 42,685,981. Furthermore, the Modification streamlines the deliverables to be achieved by the NRSP-SGAFP in the remaining period of performance and also redefines the pre-award grant processes. Since April 15, 2016, SGAFP is complying with all the new requirements stipulated under this modification.
2. In response to the new priority areas announced by USAID in the previous quarter, SGAFP received 63 new applications; maximum applications were received from Balochistan (16), followed by Punjab (14), and KPK (13). Similarly, sector-wise analysis of applications received under recently announced priorities indicates the highest inflow of applications for vulnerable population (28) followed by social entrepreneurship (12) and disaster preparedness and small-scale energy solutions (9 each).
3. USAID GRC convened its meetings for initial review of 106 applications and cleared 47 applications for further processing.
4. SGAFP conducted institutional assessment of 31 applicants cleared by GRC.
5. SGAFP submitted fully processed grants summaries of 21 applicants, recommending 9 cases for award and 12 cases not-for-award. Cumulatively, SGAFP has, thus far, submitted 467 fully processed grant summaries to USAID.
6. USAID GRC reviewed 35 fully processed grant summaries and approved 12 grants.
7. With the approval of 12 new grants during the reporting quarter, the number of approved grants stands at 182; out of which 131 are completed/closed, 45 grants are at various stages of implementation and grant agreements of recently approved 6 grants are in process at SGAFP.
8. During the reporting period, SGAFP received approval of 12 grants of worth **USD 574,619**. Against total approved grant funds of **US\$ 14.449 million**, SGAFP disbursed **US\$ 784,672** during April-June 2016; cumulatively **US\$ 11.416 million** have been disbursed among 171 grantees.
9. As a part of regular support to the grantee, SGAFP, in view of the current progress of the ongoing grants, extended its facilitation for budget realignment of 8 grants, no cost extension of 4 grant projects and facilitation to 6 grantees for conflict resolution pertaining to grant implementation.
10. SGAFP staff made 69 monitoring visits to 48 grants to monitor work quality of the deliverables and ensure transparency in fund utilization, and provide technical support to grantees in executing the grants as planned.
11. SGAFP organized a two-day staff retreat in Nathia Gali on May 26-27, 2016 attended by entire SGAFP team including the field teams. The event was concluded as a useful opportunity to improve staff coordination, review the overall performance of SGAFP, and reflect on the challenges, future direction and necessary adjustments to meet our targets in the remaining period of performance.
12. Event calendar already shared with USAID as part of the monthly progress report for the month of June 2016 indicates the closing ceremony of one of the grants to be organized in the month of July 2016 and being attached with this report as Annexure-X.

Statistical Abstract (as of June 30, 2016)

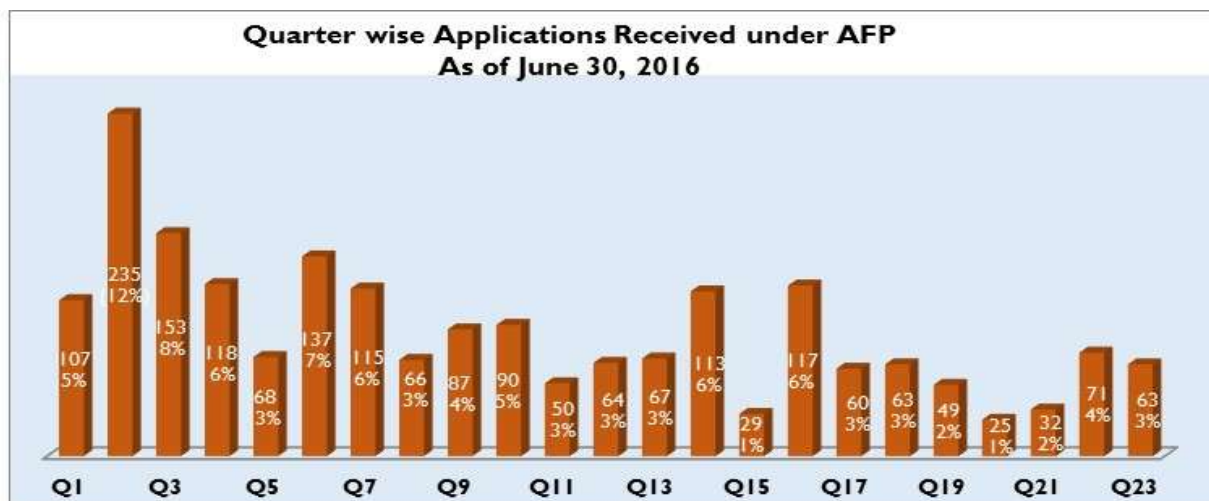
While reflecting the sequential order of SGAFP's grant cycle management, the table below presents achievements during the reporting quarter as well as cumulative status as of June 30, 2016.

S. #	Indicators	During the Qtr. (Apr-Jun. 16)	Cumulative as of 30 Jun, 16
1	Applications received	63	1,979
	Applications in current priority areas	63	127
1.1	Application in previous priority areas	-	750
1.2	Non-priority area applications	-	1,102
2	Number of applications shared with USAID	63	797
2.1	Applications reviewed by USAID	106	780
2.1.1	Cleared for processing	47	334
2.1.2	No Further Action	59	446
2.2	Applications in process at USAID	17	17
3	Applications assigned for desk review	82	1,928
4	Applications completed desk review	79	1,924
4.1	Non-compliance Letters issued	55	1,363
4.2	Referred to other USAID projects	-	8
4.3	Taken back by applicants	-	81
4.4	Reviewed by SGAFP Technical Evaluation Committee (TEC)	24	472
5	Institutional Assessment of the applicants undertaken	31	612
6	Fully processed applications submitted to USAID	21	467
6.1	Recommended for award	9	278
6.2	Recommended for non- award	12	189
7	Applications reviewed & decision taken by USAID/GRC	35	449
7.1	Awarded	12	182
7.2	Non-awarded	23	267
8	Applications in process at USAID	18	18
8.1	Recommended for award by SGAFP TEC	4	4
8.2	Recommended for non- award by SGAFP TEC	14	14
9	Grant agreements signed between SGAFP and applicant organizations	13	176
9.1	Grant Agreements under process	6	6
9.2	Applicant organization declined to execute approved grant	2	3
10	Funds approved by USAID in US \$	574,619	14,449,479
11	Funds obligated in US \$ (for 163 signed agreements)	525,573	13,983,749
12	Funds disbursed to grantee organizations in US\$	784,672	11,416,954
13	Grants/Projects completed	13	131
14	No. of ongoing grants	45	45

I. Applications Received & Processed

I.1. Flow of Applications

During the reporting period, SGAFP received 63 applications indicating an average receiving of 21 applications per month that shows a consistent pace in comparison with the flow of applications in previous quarter (23 per month). Cumulatively, SGAFP has received 1,979 applications on the prescribed format; all of them have been logged in the database, duly acknowledged and are at different stages of application processing as per standard procedures.



Region wise breakup:

Region wise breakup of the applications received during the quarter reveals that maximum applications were received from Balochistan (16), followed by Punjab (14) and KPK (13). Cumulatively Khyber Pakhtunkhwa is ahead of other provinces/regions in the number of applications (27% of the total), followed by Punjab with 22% share in total applications. Province wise breakup of the applications received is given below:

Region wise breakup of applications received under US AFP – as of June 2016

Quarter	Balochistan	Sindh	Punjab	KPK	AJK	GB	ICT	Total
Reporting quarter	16	5	14	13	5	9	1	63
Cumulative	299	328	439	526	176	150	61	1,979
%	15%	17%	22%	27%	9%	7%	3%	

In terms of geographical outreach, these 1,979 applications were received from 118 (85%) districts out of total 138 districts of all over Pakistan. Province wise status of outreach of districts as of June 30, 2016 is as follows:

	Balochistan	Sindh	Punjab	KPK/FATA	AJK	GB	ICT	Total
Total Districts in Region	30	23	36	31	10	7	1	138
No. of districts from where applications received	22	23	31	24	10	7	1	118
Average applications per district	14	14	14	22	17	21	61	17

Sector wise breakup:

Since start of program in September 2010, there have been two time changes in the priority sectors: first in January 02, 2013 and now recently on January 11, 2016. Details of applications received are summed up below:

New priority areas (Since January 11, 2016 to date)

During the reporting period, SGAFP received 63 applications in new priority areas. Further break up of applications shows that maximum applications were received under vulnerable populations (28),

followed by social entrepreneurship (12) and disaster preparedness and small-scale energy solutions (9 each). Details are provided below:

	Vulnerable Populations	Social Entrepreneurship	Small-Scale Energy Solutions	Culture and the Arts	Disaster Preparedness	Total
Reporting Quarter	28	12	9	5	9	63
Cumulative	54	24	17	13	19	127
%	43%	18%	14%	8%	17%	100%

Previous Priority Areas (January 2013 – January 2016):

Due to announcement of change in priority areas under AFP, the inflow of applications in previous priority areas remained static during the reporting period. Cumulatively, SGAFP had received 750 applications during the period January 02, 2013 to January 11, 2016. Table below indicates sector wise applications received in the previous priority areas.

From January 2, 2013 to January 11, 2016

	Wildlife Conservation	Women's Issues	Cultural Preservation	Entrepreneurship	Water Sanitation & Hygiene	Total
Cumulative	84	303	58	155	150	750
%	11%	40%	8%	21%	20%	100%

Old Priority Areas (September 2010 - January 02, 2013):

Due to announcement of shift in priority areas under AFP, the inflow of applications in old-priority areas remained static during the reporting period. Nonetheless, the cumulative picture of applications received in these areas is being reported to capture the overall response of the applicant organizations. Table below describes overall picture of the applications received in old - priority areas:

Quarter	Economic Growth ¹	Education	Energy	Health	Social / Flood Assistance	Multi/ Other Sector ²	Total
Cumulative till Jan 2013	296	235	106	260	164	41	1,102
%	27%	21%	10%	24%	15%	3%	

1.2. Applications Processed

Following USAID's advice, all received applications are being shared with USAID at initial stage and summaries are prepared at later stage after receiving clearance from USAID for further processing. During the reporting period, USAID-GRC reviewed 106 fresh applications and cleared 47 for further processing of full applications, whereas the remaining 59 applications were not cleared for further action. To date, SGAFP has shared 797 applications with USAID's GRC; out of which, GRC reviewed 780 applications and cleared 334 applications for further processing, 446 applications were not considered for further action, and 17 applications are still in review process at USAID (**Annex-I**). Detail of GRC meetings and cases cleared for further processing is given below:

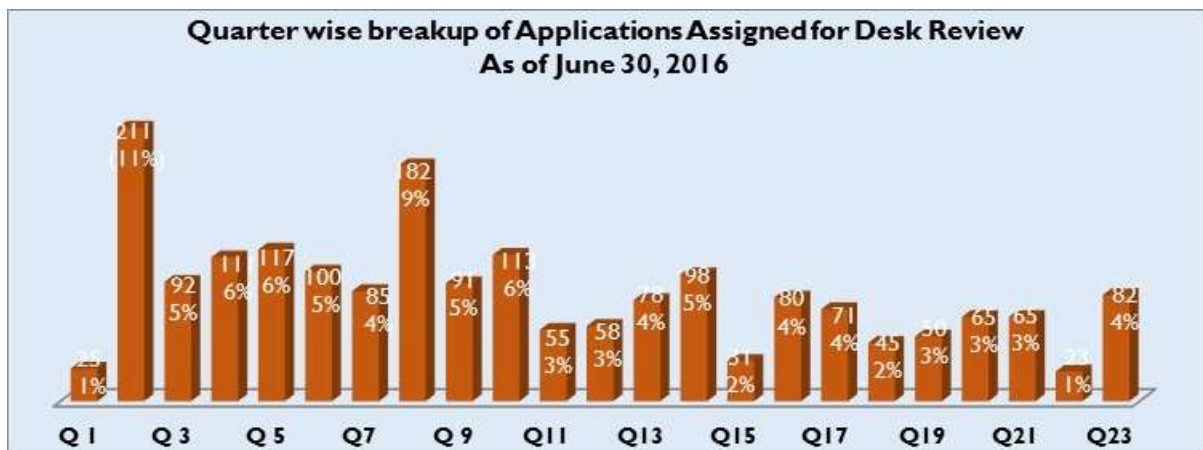
Reporting Period	Meeting Number	GRC Decision Date	Status of cases/applications reviewed		
			Total Reviewed	Cleared for further processing	No further Action
Quarter-12 (July-Sept 13)	1 st	Sep 05, 2013	41	19	22
	2 nd	Sep 12, 2013	29	8	21
Quarter-13 (Oct-Dec 13)	3 rd	Oct 29, 2013	37	11	26

¹ Applications received for agriculture have been reported under economic growth.

² Applications received for gender and governance related activities have been reported under Multi/other sector.

	4 th	Nov 08, 2013	21*	9	11
	5 th	Dec 16, 2013	14	9	5
Quarter- 14 (Jan-Mar, 14)	6 th	Jan 9, 2014	23	12	11
	7 th	Feb 27, 2014	39	22	17
	8 th	Mar 14, 2014	15	0	15
	9 th	Mar 26, 2014	69	30	39
Quarter-15 (Apr-Jun, 14)	-	-	-	-	-
Quarter- 16 (Jul-Sept, 14)	10 th	July 22, 2014	44	15	29
	11 th	Aug 08, 2014	25	10	15
Quarter – 17 (Oct-Dec, 14)	12 th	Oct 29,2014	72	26	46
	13 th	Dec 23, 2014	17	8	9
Quarter-18 (Jan-Mar, 15)	14 th	Feb. 11, 2015	35	18	17
	15 th	March 31, 2015	53	26	27
(Apr-Jun, 15)	Meeting could not be convened.				
(Jul-Sept, 15)	16 th	July 8, 2015	17	9	8
	17 th	July 24, 2015	39	18	21
	18 th	August 11, 2015	22	9	13
	19 th	Sept. 30, 2015	1	1	-
(Oct-Dec, 15)	20 th	Oct 30, 2015	19	11	8
	21 th	Dec 28, 2015	20	7	13
(Jan-Mar, 15)	22 nd	Feb. 26, 2016	23	9	14
Apr-Jun, 15)	23 rd	Apr. 22, 2016	40	19	21
	24 th	Jun. 02, 2016	55	21	34
	25 th	Jun. 23, 2016	11	7	4
Total			780	334	446

SGAFP assigned **82** applications to its grant officers for desk review during the reporting quarter. Cumulatively, SGAFP has brought **1,928** cases under desk review. Quarter-wise trend is reflected in the below graph:



The desk review process of **79** applications was completed in all respects during the quarter, raising the total to **1,924** applications (97% of the total received) and these applications are out of system while remaining 3% cases are still under desk review at various stages. Break up of fully processed **1,924** applications is presented below:

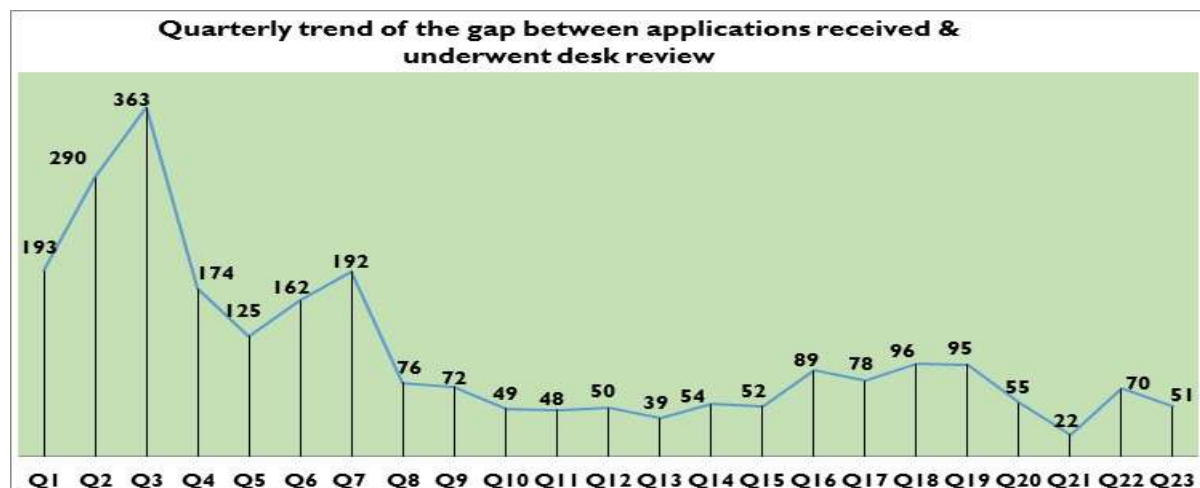
Status of desk review of the applications

Reporting Period	Applications received	Non-Compliant Letters Issued	Applications taken for TEC	Applications Taken Back by Applicants	Applications Referred to Other USAID Projects	Total
During Quarter	63	55	24	-	-	79
As of June 2016	1,979	1,363	472	81	8	1,924

During the reporting quarter, SGAFP issued 55 non-compliance letters to the applicant organizations; cumulatively 1,363 applications have been removed from the system through non-

compliance letters to the applicants whose applications either did not fall under USAID’s Assistance Objectives Results Framework for Pakistan or lacked critical information or whose institutional capacities were found insubstantial.

The quarter-wise trend of unprocessed applications waiting for their turn to go under desk review process presented in the graph reflects decrease in number of applications due to rapid processing of received applications.



1.3. Applications Reviewed by the Technical Evaluation Committee

During the reporting quarter, SGAFP’s TEC reviewed 24 applications and recommended 12 applications for awards. Summary of the cases reviewed by TEC is presented below:

Cases reviewed by SGAFP’s TEC– as of June 2016

	Cases Reviewed	Recommended for Award	Recommended for Non-Award
During Quarter	24	12	12
Cumulative	472	281	191

1.4. Fully Processed Applications Submitted to USAID

During the reporting period, SGAFP submitted **21** applications (9 recommended for-award, and 12 recommended for non-award. Cumulatively, SGAFP has transmitted 467 fully processed grant summaries to USAID recommending 279 for-awards and 188 not-for-awards.

1.5. Applications Reviewed by USAID

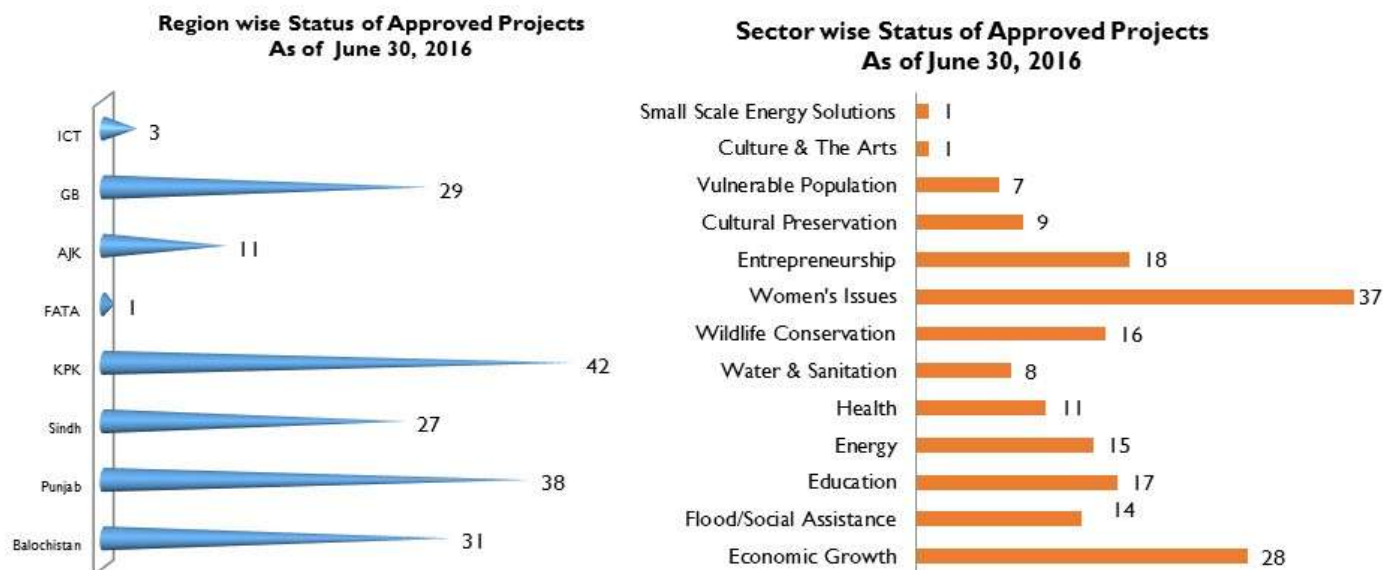
During the reporting period, USAID reviewed **35** applications and approved 12 applications for award. Cumulatively, SGAFP has received the decision of **449** fully processed cases against the total **467** submitted cases and **18** cases are still under process at USAID. Details of these 18 cases are presented as **Annex-II**. The table below presents summary of the cases reviewed by USAID as of June 30, 2016.

Fully processed applications reviewed by USAID under AFP – as of June 2016

	Cases submitted to USAID	Applications reviewed by USAID			Cases pending at USAID
		Total Cases Reviewed	Recommended for Award	Recommended for Non-Award	
During Quarter	21	35	12	23	18
Cumulative	467	449	182	267	18

1.6. Applications Approved by USAID

During the reporting quarter, USAID approved 12 applications for award. Cumulatively, the total number of approved projects as of June 30, 2016 stands at 182. Province wise and sector wise approved grants are presented below:



2. Grant Agreements

During the reporting quarter, SGAFP entered into grant agreement with 13 grantee organizations, whereas grant agreement for 6 fresh approvals are in process and hopefully shall be signed by start of the next quarter. Overall, SGAFP has signed grant agreements with 176 grantees.

3. Funds Approved and Disbursed

During the reporting quarter, USAID approved 12 grants of worth **US\$ 574,619**. Cumulatively, amount of funds approved stands at **US\$ 14,449,479**.

SGAFP has signed grant agreements with 13 grants obligating **US \$ 525,573** and has disbursed **US\$ 784,672** during the reporting period. Cumulatively **US\$ 11.416 million** (79% of the obligated grants and 77% of the grants approved by USAID) has been disbursed among 171 grantees as of June 30, 2016. The table below highlights quarterly trend of grant funds approved and disbursed:

Quarter wise funds approved and disbursed

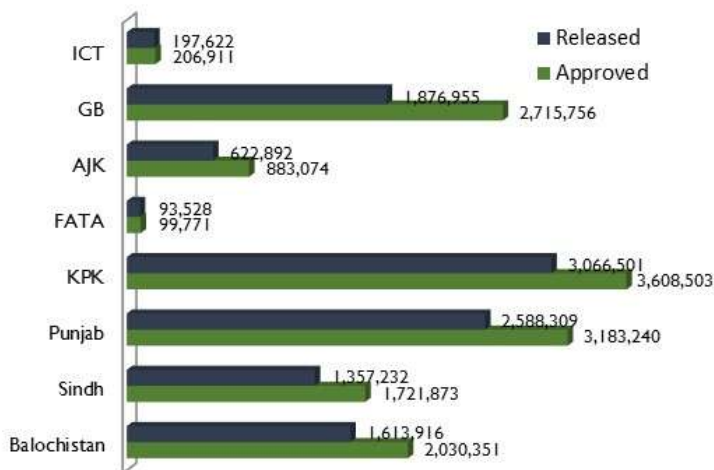
Quarter	Amount approved		Amount Disbursed	
	USD	%	USD	%
Q 1 (Sep – Nov 2010)	287,808	2.0	-	0.0
Q 2 (Dec. 10 – Mar 11)	788,790	5.5	525,683	4.6
Q 3 (Apr – June 11)	821,063	5.7	449,211	3.9
Q 4 (July - Sep 11)	586,429	4.1	289,018	2.5
Q 5 (Oct - Dec 11)	801,766	5.5	496,861	4.4
Q 6 (Jan - Mar 12)	607,131	4.2	443,316	3.9
Q 7 (Apr – Jun, 2012)	1,554,845	10.8	679,537	6.0
Q 8 (Jul - Sept, 2012)	500,231	3.5	1,161,414	10.2
Q 9 (Oct - Dec, 2012)	1,342,779	9.3	1,037,936	9.1
Q 10 (Jan-Mar, 2013)	195,711	1.4	527,774	4.6
Q 11 (Apr-Jun, 2013)	99,824	0.7	661,647	5.8
Q 12 (Jul-Sept, 2013)	334,368	2.3	416,935	3.7
Q 13 (Oct-Dec, 2013)	502,909	3.5	206,267	1.8
Q 14 (Jan-Mar, 2014)	736,520	5.1	245,155	2.1

Q 15 (Apr-Jun, 14)	492,833	3.4	273,032	2.4
Q 16 (Jul-Sept, 14)	693,966	4.8	376,692	3.3
Q 17 (Oct-Dec, 14)	-	0.0	592,820	5.2
Q 18 (Jan-Mar, 15)	848,479	5.9	275,737	2.4
Q 19 (Apr-Jun, 15)	615,698	4.3	381,172	3.3
Q 20 (Jul-Sept, 15)	1,201,931	8.3	390,443	3.4
Q 21 (Oct-Dec, 15)	552,597	3.8	587,174	5.1
Q 22 (Jan-Mar, 16)	309,180	2.1	614,458	5.4
Q 23 (Apr-Jun, 16)	574,619	4.0	784,672	6.9
Total	14,449,479		11,416,954	

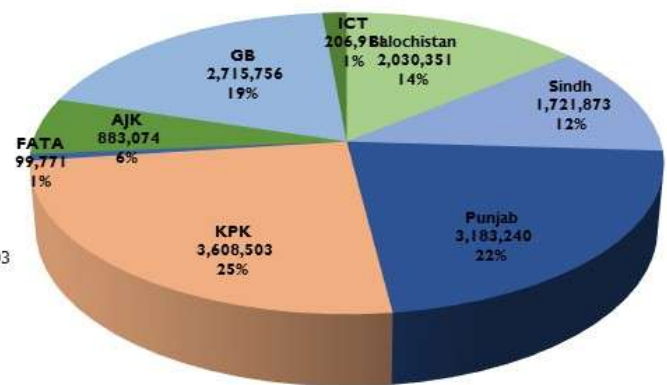
Annex III gives the grant-wise details of disbursement made so far, whereas **Annex IV** provides region and sector wise details of funds approved and disbursed.

An analysis of the region wise funds approved thus far reveals that out of total approved funds, maximum (25%) funds were approved for KPK, followed by Punjab (22%) and GB (19%) with a total of 42, 38 and 29 projects respectively. Region-wise details of funds approved and disbursed till the reporting period under the U.S. Ambassador’s Fund Program is presented below:

**Region wise Status of Funds Approved & Released
As of June 30, 2016**

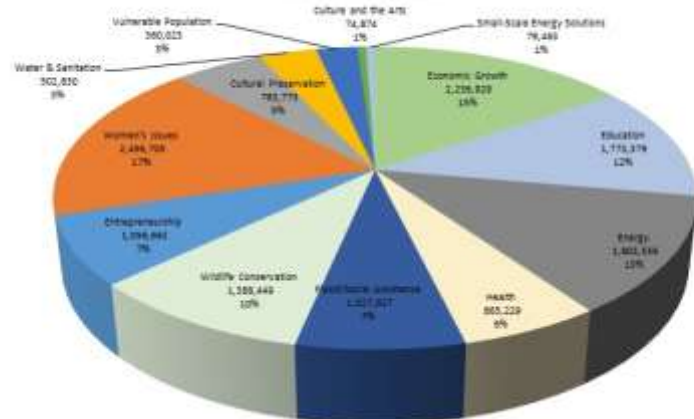


**Region wise Status of Approved Funds
As of June 30, 2016**

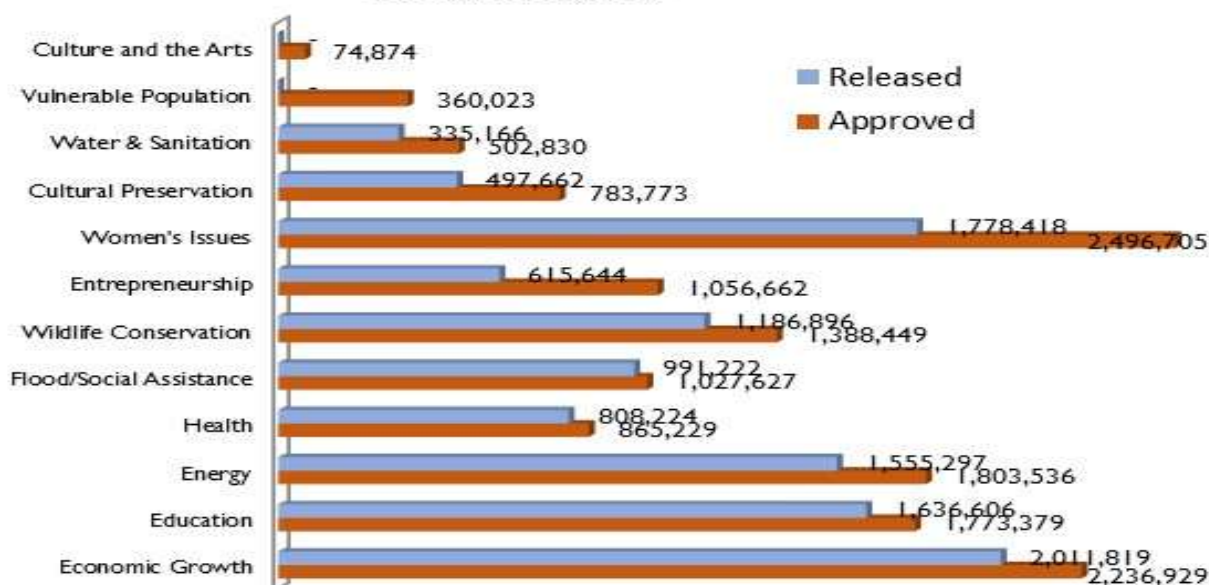


Similarly, analysis of the sector wise funds approved and disbursed as reflected in the graph indicates that maximum funds were approved for women’s Issues (18%), followed by economic growth (15%) energy and education (13% and 12% respectively). The trend depicting number of grants approved reflects that maximum projects were approved for women’s issues (37), followed by economic growth (28) and entrepreneurship (18).

**Sector wise Status of Funds Approved & Released
As of June 30, 2016**



**Sector wise Status of Funds Approved & Released
As of June 30, 2016**



4. Physical Progress of Approved Projects

The reporting quarter marked completion of 13 on-going project under AFP, taking the total number of completed projects to 131 (72% of the total approved projects) as of June 30, 2016. However, 45 projects are ongoing at various stages of implementation, whereas 6 grant agreements are under preparation and shall be shared with the grantees at the start of next quarter. Furthermore, 20 ongoing projects are near completion and hopefully will be closed in the next quarter. Region-wise status presented in table below indicates that the highest number of projects have been completed in KPK (37), followed by Punjab and Balochistan (27 & 25 respectively).

Region	No. of approved Grants	No. of closed/ Completed Grants	No. of Grants at various stages of implementation	No of grant agreement in process
AJ&K	11	6	4	1
Balochistan	31	25	5	1
FATA	1	1	0	-
GB	29	17	11	1
ICT	3	2	1	-
KPK	42	37	5	-
Punjab	38	27	9	2
Sindh	27	16	10	1
Total	182	131	45	6

Similarly, the sector wise project status as presented below indicates that maximum projects (28) were completed under economic growth, followed by education (17) and women's issues (16). Nonetheless, a total of 45 projects are at various stages of implementation including 20 projects expected to be completed at the start of the next quarter.

Region	No. of Approved Grants	No. of Closed/ Completed Grants	No. of Grants at various stages of implementation	Grant agreements in process
Economic Growth	28	28	-	-
Education	17	17	-	-

Region	No. of Approved Grants	No. of Closed/ Completed Grants	No. of Grants at various stages of implementation	Grant agreements in process
Energy	15	15	-	-
Health	11	11	-	-
Social/Flood Assistance	14	14	-	-
Wildlife Conservation	16	10	6	-
Women's Issues	37	16	20	1
Cultural Preservation	9	3	6	-
Entrepreneurship	18	9	9	-
Water & Sanitation	8	6	2	-
Vulnerable Population	7	2	1	4
Culture & the Arts	1	-	-	1
Small-Scale Energy Solutions	1	-	1	-
Total	182	131	45	6

Annex-V and VI provide details of region and sector-wise physical progress of the awarded grants/projects.

5. Support, Supervision and Compliance of Implementation Processes

The implementation section at SGAFP fully dedicates its efforts to track the implementation status of all the ongoing grants and provides assistance to the grantees for effective and efficient delivery of the set milestones. The major tasks performed by the implementation section during the reporting period include: exercise for budget realignment for 8 grantee organizations, facilitation for resolving grant specific issues to 6 grantees; no cost project period extension for 4 organizations. Summary of SGAFP's handholding and significant efforts for resolving important implementation constraints faced by the grantees during the reporting period is reflected in the table below:

Grantee Organization	Appropriate/Relevant Cell is highlighted					
	Work-plan Realignment	Budget Realignment	Compliance Review Meetings with Grantees	Organizations facilitated for resolving issues	Project Period Extended	Other
Sarban Development Organization (SDO)						
Hamdam Foundation (HF)						
Lead Against Marginality and Poverty (LAMP)						
Roshni Welfare Organization (RWO)						
Bunyad Literacy and Community Council (BLCC)						
Association for Humanitarian Development (AHD)						
Sindh Rural Partners Organization (SRPO)						
The Network for Consumer Protection (TNCP)						
Balochistan Rural Support Programme (BRSP)						
Biyar Local Support Organization (BLSO)						
Forum for Language Initiatives (FLI)						
Relief Pakistan (RP)						
Awami Welfare Society (AWS)						

5.1. Grants Facing Implementation Challenges:

During the reporting quarter, SGAFP makes all possible efforts to assist grantees in implementation of grants as per SOPs and timely overcome emerging challenges/issues. Among three of the grants (RCDP, BWCDO and MAFSO) that were previously reported as suspended due to implementation constraints, two grants have resumed their activities, and one of the grants (RCDP) has been closed.

6. Field Monitoring Visits and Institutional Assessment

Field monitoring by the provincial/regional teams based at Provincial level occupies greater importance to ensure transparency and handholding of the small scale NGOs/CBOs especially in terms of financial management. SGAFP team based at central office also visited the grantees across Pakistan for the sake of facilitation to the grantees, feedback to the management and on spot check of the physical progress as well compliance to the defined systems and procedures in implementation phase. During the reporting quarter, SGAFP team made 69 field monitoring visits to 48 ongoing grants.

Below matrix reflects Province wise details of the grantee organizations visited by the provincial teams and central office staff for monitoring of the projects under implementation.

Province	Organizations visited for monitoring/support	Visiting person	Visit Date
AJ & K	1. Aiming Change for Tomorrow International (ACT-International)	Jaffar, Khurram, Saghir	27-Apr-16
		Jaffar, Rafia, Saghir	12-May-16
		Jaffar, Kashir	21-Jun-16
	2. Neelum Valley Clusters Coordination Development Forum (NCCDF)	Jaffar, Khurram, Saghir	26-Apr-16
		Jaffar, Khurram, Saghir	28-Apr-16
	3. Sukhi Development Foundation	Jaffar, Saghir	20-Apr-16
4. Sustainable Development Organization	Jaffar, Khurram, Saghir	28-Apr-16	
	Jaffar Ali, Kashir	23-Jun-16	
5. Durawa Development organization	Jaffar Ali, Kashir	24-Jun-16	
Balochistan	6. Human Organization for Peaceful Environment (HOPE)	Kamran Ahmed	16-May-16
	7. Aik Hunar Aik Nagar (AHAN)	Kamran Ahmed	06-Jun-16
ICT	8. SOS Children's Villages (SOS-ISBD)	Asif, Sher Zareen	11-Apr-16
KP	9. Awami welfare Society	Asif, Sher Zareen	24-Apr-16
	10. Forum for Language Initiatives (FLI)	Jaffar Ali, Saghir	21-Apr-16
	11. Rural Development organization (RDO)	Asif, Sher Zareen	12-Apr-16
		Asif, Sher Zareen	
		Israr, Kashir	02-Jun-16
	12. Ayun and Valleys Development Programme (AVDP)	Asif, Sher Zareen	19-May-16
	13. Hamdam Development Organization (HDO)	Asif, Sher Zareen	21-Jun-16
	14. Qurumbar and Shandur Area Development Organization (QASADO)	Sher Zareen	06-Jun-16
15. Biyar Local Support Organization (BLSO)	Asif, Sher Zareen	14-May-16	
Punjab	16. Bunyad Foundation / BLCC	Khizer Gillani	08-Apr-16
		Altaf, Khizer, Khurram	19-May-16
		Khizer, Khurram	23-May-16
	17. Farmers Development Organization	Khizer Gillani	06-Apr-16
		Khizer, Khurram	18-Apr-16
		Altaf, Khizer, Khurram	20-May-16
		Khurram	15-Jun-16
	18. Mercury Transformations	Altaf, Kashir	06-Apr-16
	19. Pakistan Rural Workers Social Welfare Organization	Khizer Gillani	07-Apr-16
		Khizer, Khurram	16-Jun-16
	20. Sarban Development Organization	Khizer Gillani	04-Apr-16
	21. Shaoor Foundation for Education and Awareness (SFEA)	Jaffar, Rafiwa, Saghir	04-Apr-16
	22. The Network for Consumer Protection	Rizwana, Usman	08-Apr-16
		Jaffar, Rafia, Saghir	10-May-16
	23. Walkabout Films (Pvt) Ltd.	Israr, Rizwana	13-Apr-16
	24. Labour Resource Center	Khizer, Khurram	11-May-16
25. Lahore University of Management Sciences (LUMS)	Khizer, Khurram	09-May-16	
	Khizer, Khurram	12-May-16	
26. Sarban Development Organization	Altaf, Khizer, Khurram	16-May-16	

Province	Organizations visited for monitoring/support	Visiting person	Visit Date
	27. Society for Human Empowerment and Rural Development (SHER)	Altaf, Khizer, Khurram	17-May-16
		Khizer, Khurram	23-Jun-16
	28. World Wide Fund for Nature - Pakistan	Khizer, Khurram	02-Jun-16
		Khizer, Khurram	14-Jun-16
Sindh	29. Association for Humanitarian Development (AHD)	Fiaz, Kirshan, Waseem	05-Apr-16
		Kirshan, Waseem	16-May-16
	30. Baahn Beli	Kirshan, Waseem	13-Apr-16
	31. Hamdam Foundation (HF)	Fiaz, Kirshan, Waseem	07-Apr-16
		Kirshan, Waseem	24-Jun-16
	32. Lead Against Marginality & Poverty (LAMP)	Fiaz, Kirshan	06-Apr-16
		Kirshan, Waseem	12-Apr-16
		Kirshan, Waseem	12-Apr-16
	33. Sindh Development Society (SDS)	Kirshan, Waseem	01-Apr-16
		Kirshan, Waseem	22-Jun-16
	34. Advocacy, Research, Training and Services (ARTS) Foundation	Kirshan, Waseem	17-Jun-16
	35. NAYA JEEVAN	Kirshan, Waseem	21-Jun-16
	36. Root Work Foundation (RWF)	Kirshan, Waseem	14-Jun-16
23-Jun-16			
37. Sindh Rural Partners Organization (SRPO)	Kirshan Kumar	16-Jun-16	
GB	38. Al Shahbaz Women Organization (ASWO)	Jaffar, Mehboob, Usman	19-May-16
	39. Baltistan Culture & Development Foundation (BCDF)	Jaffar, Mehboob, Usman	19-May-16
	40. Baltistan Wildlife Conservation and Development Organization (BWEDO)	Jaffar, Mehboob, Usman	16-May-16
	41. LSO Daghoni Balghar (LSO DB)	Jaffar, Mehboob, Usman	18-May-16
	42. Mendi Local Support Organization (MLSO)	Jaffar, Usman	17-May-16
	43. Mountain Areas Farmer Support Organization (MAFSO)	Jaffar, Usman	17-May-16
	44. National Productivity Organization (NPO)	Rafia, Saghir	19-May-16
	45. Serman Local Support Organization (SLSO)	Jaffar, Mehboob, Usman	19-May-16
	46. Gulmit Educational and Social Welfare Society (GESWS)	Fiaz, Saghir	04-Jun-16
	47. Naunihal Development Organization (NDO)	Fiaz, Saghir	03-Jun-16
	48. Wildlife Conservation Society	Fiaz, Saghir	07-Jun-16

Following procedural requirements, SGAFP conducted institutional assessment of 31 applicants according to the standard tool designed for this purpose and furnished the report with highlights of organization's control environment in terms of governance structure, program management capacity, financial management capacity, personnel policies/ procedures and procurement systems.

The matrix below indicates province wise detail of applicant organizations visited by the field teams for Institutional Assessment during reporting quarter.

Province	Name of Grantee Organization
Balochistan	1. Centre for Peace and Development (CPD)
	2. Balochistan Women Business Association (BWBA)
	3. Grapple Team Baluchistan
	4. Milo Shaheed Trust
	5. DANESH
GB	6. Najeeb Rehman Educational and Environmental Society (NREES)
	7. Women Excellence & Empowerment Initiative (WEEI)
	8. CEENA Health and Welfare Services

Province	Name of Grantee Organization
	9. Society for Community Action Process (SCAP)
	10. Shinaki Area Development Organization
	11. Khunjarab Villagers Organization (KVO)
	12. Indus Social Welfare & Development Organization (ISWDO)
	13. Focus Humanitarian Assistance (FOCUS)
KPK	14. PEDDA International
	15. Young Star Development Organization (YSDO)
	16. Organization for Community Solutions and Social Awareness (OCSA)
	17. Justice, Aid, and Development (JAD) Foundation
	18. National Organization, for Renaissance through Mobilization and Services (NORMS)
Punjab	19. Rural Development organization (RDO)
	20. PEDDA International
	21. The Environment Protection Foundation
	22. Social Development Initiatives (SDI)
	23. Buksh Foundation
Sindh	24. The Little Art
	25. Advocacy, Research, Training and Services (ARTS) Foundation
	26. Al-Mustafa Welfare Association (AMWA)
	27. Village Community Development Organization (VCDO)
	28. Laar Environmental Awareness Forum (LEAF)
	29. Pakistan Chemical and Energy Sector Skills Development Company (PCESSDC)
	30. Insan Dost Social Organization (IDSO)
31. Aman Health Care Services	

7. Media Communication and Outreach

7.1. Activities of the Media and Communication Cell at SGAFP

Besides routinely support to the grantees for compliance with SGAFP's branding and marking strategy, the other important activities carried out to meet SGAFP/USAID requirements pertaining to media and communication include:

- finalized documentaries of three grants: 1) "Improved income through vocational training of 120 women"-a grant awarded to AWS; 2) "Economic empowerment for better lives of women" in Khukhriala, Tehsil & District Abbottabad-a grant awarded to NHSD; and 3) "Empowering orphan girls through vocational skills" – a grant awarded to ARTS-Advocacy, Research, Training & Services;
- Preliminary Documentation of the Yidgha, Gawarbati, Dameli Languages a grant awarded to NHSD FLI;
- finalized the script of three documentaries: 1) "Root Work Foundation (RWF)" for grant titled Empowering Rural Women through Small Enterprise Development in District Dadu; 2) "Hamdam Foundation (HF)" for its grant project titled Improving Socio-Economic Status of Women from Urban Slums of Hyderabad; and 3) "Human Organization for Peaceful Environment (HOPE)" for its project Developing Agro based Enterprise in District Washuk;
- developed project briefs and shared with USAID DOCS for social media updates;
- supported Grant Team in designing media plan for the grants summary;
- worked with SGAFP IT section and the vendor on development of new SGAFP's website; and
- prepared an update on website hits with detailed information on website viewers; viewers searching the website for first time (unique visitors) and viewers who repeatedly watch the website. The trend of viewers for the month indicates almost similar number of viewers during the current month in comparison with the previous month.

Province and sector wise number of successes stories and case studies prepared and submitted to USAID as of June 30, 2016 are presented at **Annex VII**.

SGAFP-IT section consistently monitors status of website hits. Table below highlights quarter wise trend of the website viewers since September' 2010 till the reporting period. During the quarter under review, the number of viewers has been increased in comparison with the previous quarter.

Quarter wise trends of website viewers

Quarter	Page Views*	Unique visits**
Q 1 (Sep. – Nov. 2010)	2,966	2,185
Q 2 (Dec. 10 –Mar. 11)	4,230	3,339
Q 3 (Apr. – June 11)	13,830	6,109
Q 4 (July-Sep 11)	27,736	10,438
Q 5 (Oct-Dec 11)	22,605	9,198
Q 6 (Jan-Mar 12)	42,392	25,843
Q7 (Apr-Jun, 12)	9312	8,348
Q 8 (Jul-Sept, 12)	1,103	1,103
Q 9 (Oct-Dec, 12)	4,376	4,027
Q 10 (Jan-Mar, 13)	14,300	17,964
Q 11 (Apr-Jun, 13)	6,902	10,739
Q 12 (Apr-Sept, 13)	10,683	15,056
Q 13 (Oct-Dec, 2013)	26,707	33,171
Q 14 (Jan-Mar, 2014)	30,945	36,789
Q 15 (Apr-Jun, 14)	47,629	57,973
Q 16 (Jul-Sept, 14)	32,561	41,935
Q 17 (Oct-Dec, 14)	40,865	53,399
Q 18 (Jan-Mar, 15)	47,144	56,814
Q 19 (Apr-Jun, 15)	37,672	45,106
Q 20 (Jul-Sept, 15)	51,862	45,838
Q 21 (Oct-Dec, 15)	39,938	22,090
Q 22 (Jan-Mar, 2016)	22,897	9,155
Q 23 (Apr-Jun, 2016)	50,464	22,829
Total	589,119	539,448

***Unique visits:** This is a single, individual person that views the website within a specified period such as a day or a month. Each person visiting the site is counted only once during that period, no matter how many times they visit the website.

****Page Views:** This is the number of times that a website has been visited. When compared it with the number of unique visitors, this gives an idea of the number of people who are returning to the site.

7.2. SGAFP's Outreach

SGAFP's outreach in terms of geographical coverage with regards to number of applications received and projects approved in various regions of the country is indicative of the fact that till the reporting period applications have been received from 118 districts across Pakistan which makes 86% of the total districts of the country. Furthermore, an analysis of district wise applications approved reveals that 182 grants were approved for 87 districts of Pakistan. Moreover, the table below reflects region wise number of districts from where SGAFP has received applications and where the approved funded activities could bring a difference in the lives of the ordinary communities.

Geographical spread (No. of Districts) of the SGAFP – as of June 2016

Particulars of Districts	Baloch-istan	Sindh	Punjab	KPK	FATA	AJK	GB	ICT	Total
Total Districts in Region	30	23	36	24	7	10	7	1	138
Districts from where applications received	22	23	31	23	1	10	7	1	118
Districts where projects approved	15	16	20	22	1	5	7	1	87
No. of Projects approved	31	27	38	42	1	11	29	3	182
% of approved projects/grants	17	14	21	25	1	5	14	2	100

8. Notable Events

8.1. SGAFP Staff Retreat

SGAFP organized a two-day staff retreat in Nathia Gali on May 26-27, 2016 attended by entire SGAFP team including the field teams. In the retreat, detailed discussions were held on the SGAFP's accomplishments and implementation challenges; procedural changes in the pre-award application processing and new reporting requirements under the Contract Modification No.24; ineligible and restricted activities for SGAFP grants; work plan and the roles and responsibilities of each section in the light of possible 09 month extension of the Program; areas for improvements in the next two years; possible future directions; and some team building activities to further strengthen the team work at SGAFP. Overall, retreat was a useful opportunity to improve staff coordination, review the overall performance of SGAFP, and reflect on the challenges, future direction and necessary adjustments to meet our targets in the remaining period of performance.



9. Finance and Accounts

The key activities related to Finance and Accounts include:

- Prepared and submitted monthly operational advance request for May to July, 2016;
- Prepared and submitted quarterly liquidation report for the period Jan-Mar, 2016;
- Prepared and submitted quarterly financial report for the period Jan-Mar, 2016;
- Prepared and submitted Annual Taxes Report;
- Prepared and submitted liquidation report of operational cost; and
- Prepared and submitted quarterly accrual report for the period April 1, 2016-June 30, 2016.

10. Monitoring and Evaluation

The key activities undertaken by Monitoring and Evaluation section include:

- Conducted review of ongoing grants based on the monthly progress reports submitted by the grantee organizations and shared key findings/observations with the implementation section and SGAFP's management for their review and decision making;
- Reviewed and finalized completion reports of 6 grants as a milestone for grant closeout;
- Reviewed and shared feedback on baseline reports submitted by the grantee organizations;
- Prepared and submitted fortnightly performance reports;
- Prepared and submitted monthly performance report;
- Prepared and submitted quarterly progress report;
- Updated PAKInfo data.
- Prepared and submitted SGAFP's work plan and M&E plan as per requirements of Contract Modification No.24.

11. Environmental Screening of Applications

SGAFP experiences suggest that majority of grant projects aim to address grassroots level community needs and do not have any adverse negative environmental impacts. However, SGAFP through its grant cycle management systems does due diligences at the pre and post grant award stages to ensure compliance with USAID's environmental guidelines by identifying the potential effects —positive or negative— that a project or activity may have on the environment. All of

SGAFP's funded projects are screened and reviewed at various levels while identifying environmental consequences of activities proposed/undertaken.

During December 2013, SGAFP received the final IEE Amendment No. 2 and accordingly SGAFP has revised the process of its environmental review mechanism under which the applicant/grantee are required to complete & submit the Environmental Documentation Form (EDF) at the time of submission of application. These EDF forms are verified and cross checked by SGAFP: a) while conducting Institutional Assessment for new applicants; and b) prior to the release of 1st tranche to the new grantees. Based on the review of EDF, grantee is required to prepare and submit EMMP if categorized negative determination. SGAFP makes sure that items associated with all environmental concerns are taken into account and mitigation measures are developed.

The environmental screening of the SGAFP funded grants based on the nature of activities being undertaken in these grants indicates that:

- 62% (113 out of 182 approved grants) of the grants/projects fall under the category of "**Categorical Exclusion**" as they involve capacity building, training, research, non-formal education, policy advocacy, and provision of health services to the marginalized segments of the society. Therefore, in view of nature and scope of the projects, such projects are excluded for detailed environmental checklist;
- 8% (15 out of 182 approved grants) of the grants/projects got "**Exempted**" because these were designed for provision of emergency services to the flood affected areas during 2010-11; and
- 30% (54 out of 182 approved grants) of the funded grants/project have been identified with "**Negative Determination with Conditions**" on environment. The projects identified with possible negative impact on the environment went through detailed screening that involved preparation of checklists, mitigation plans, and monthly monitoring of these plans. Detailed environmental monitoring checklists have been prepared and compliance is being ensured.

These 54 grants categorized as "**Negative Determination with Conditions**" involve small scale construction and irrigation and agricultural activities that generally do not have potential to cause adverse environmental impacts. These include construction/renovation of class-rooms, toilets, lining of water courses, extension/rehabilitation of Karez etc. These are managed through good construction management practices such as minimizing the disruption time, noise and dust for normal activities in the area, and provision of safety measures and temporary sanitation for workers/laborers. Moreover, negative impacts are mitigated through proper design meant to improve water use efficiency and reduce water losses, good practices of construction work management and setting up community based operation and maintenance mechanism.

Key lessons learnt through compliance with environmental requirements:

- Majority of the projects at the grassroots level community needs do not create negative environmental impacts;
- Rigorous analysis at the project design stage is of paramount importance to preempt any negative environmental impact; and
- Grant processing and implementation staff must be vigilant to assess the environmental impacts if any and ensure mitigation measures.
- In order to avoid complications during implementation, the cost to be incurred on compliance with the environmental requirements needs to be identified and budgeted at the design and grant approval stage.

12. Safety and Security Works

During the reporting period, following activities were undertaken to ensure safety and security at SGAFP level:

- attended monthly UNDSS security meetings;
- visited proposed retreat sites on May 3, 2016 and prepared a security review report;
- issued event security plan/advice for annual retreat at Nathia Gali;
- conducted event security for annual retreat at Nathia Gali from May 25, 2016 to May 27, 2016;
- issued security advisory and monitored security situation for Yaum-e-Ali (27 Jun, 2016);
- conducted on job training for SGAFP Security Guards on Jun 3, 2016;
- issued Security Advisory for the holy month of Ramazan;
- conducted security risk assessment report of 31 districts for different projects of applicants;
- submitted daily tracking report on location of field staff;
- compiled weekly security and safety incident reports;
- monitored general security at SGAFP offices;
- monitored access control procedures;
- provided travel security advices to SGAFP staff moving to field areas;
- managed monitoring / tracking of SGAFP staff in the field; and
- updated SGAFP staff on security risk assessments.

In view of deteriorating security situation in Pakistan, SGAFP regularly carries out a security risk assessment exercise in consultation with its field teams and other concerned stakeholders to identify areas/districts with risk level as 'High', 'Moderate' and 'Low'. The "Risk Level" has been determined based on overall situation in the area/District; recent history of extremist activities carried out there, probability of reoccurrence of similar events, and the feedback of SGAFP's local/regional staff on the mobility constraints and other aspects of the area. In accordance with the incidents occurred, district wise assessment get updated by the end of every month. **Annex VIII** provides updated details on district wise security assessment.

13. Results and Impacts of SGAFP Grants

13.1. Contribution to USAID/Pakistan Mission Strategic Framework (MSF)

SGAFP is a large scale countrywide multi-sector grants program and has the potential to contribute to the Development Objectives and Results of any USAID/Pakistan's participating Program Sector such as Education, Democracy and Governance, Energy, Economic Growth and Health. Following table provides SGAFP's contribution for USAID/Pakistan Mission Strategic Framework (MSF)³ results and indicators⁴ relevant to SGAFP awarded grants as of June 2016.

Mission Objective / Results	Indicator	SGAFP's Achievements/ Contribution
DO-1: Increased Sustainable Energy Supplied to the Economy		
IR 1.1: Increased Energy Supply	a Number of beneficiaries with improved energy services due to USG assistance (4.4.1-31; PPR)	48,880 persons (18,271 women, 16,127 men & 14,582 children) from 8,343 households benefitted from 19 energy projects (8 solar energy, 7 microhydels, 3 biogas and 1 energy efficient stove projects).
DO-2: Improved Economic Status of Focus Populations		
IR 2.1: Improved Economic Performance of Focus Enterprises	c Proportion of female participants in USG-assisted programs designed to increase access to productive economic resources (assets, credit, income or employment (GNDR-2; PPR)	53% of total 340,248 persons benefitted through economic growth initiatives

³ As per meeting held with USAID on July 13, 2016, USAID is revising the MSF and a revised MSF will be shared with SGAFP for identifying and reporting relevant indicators. Accordingly, SGAFP will revised these indicators and collect and report data on those selected indicators in the next reports.

⁴ The reported data is taken from the Grant project documents and needs reconciliation with the actual data to be provided by the grantee at the completion of grants. Therefore, some variation from this data are expected in the next reports.

Mission Objective / Results	Indicator		SGAFP's Achievements/ Contribution
IR 2.1.1: Increased Access to Finance	b	Number of micro, small and medium enterprises (MSMEs), including farmers, receiving business development services from USG assisted sources (4.5.2-37)	1,748 enterprises (2 boats, 127 enterprises, 19 food processing plants, 13 local agriculture initiatives, 1475 honey bee boxes, 70 guest houses, 42 watermills)
IR 2.1.2: Improved Skill Development and Job Placement	a	Number of persons receiving new employment or better employment (including better self-employment) as a result of participation in USG-funded workforce development programs (4.6.3-2)	1748 (1,475 honey bee, 70 guest houses, 2 boats, 127 enterprises, 19 food processing plants, 13 local agriculture initiatives, 1475 honey bee boxes, 70 guest houses, 42 watermills)
	b	Number of persons receiving training on skill development	41,568 (15,560 farmers/fisher men, 19,418 vocational & 6,590 technical training)
IR 2.1.3: Increased Use of Modern Technology and Management Practices	a	Number of hectares with irrigation and drainage services (4.5.1-28)	About 10,417 hectares of land is brought under improved irrigation services.
DO-3: Increased stability in focus areas			
IR 3.1.1 : Effectiveness of the justice system increased.	a	# of advocacy campaigns supported by USG to foster public awareness and respect for rule of law	59 (3 policy dialogues, and 56 public rallies held and electronic media campaigns)
	c	# of individuals/groups who received legal aid or victim's assistance w/USG support	11,090 women
IR 3.3.1: Infrastructure for services repaired or constructed	a	# of facilities renovated/constructed with USG assistance that support the provision of essential services	Around 2,300 schools, health and other public facilities have been renovated / constructed for service delivery
IR 3.3.2: Citizen engagement in service delivery enhanced	b	# of public forums resulting from USG assistance in which gov't officials and citizens interact	Over 2,000 public forums/groups involving community and government officials have been established.
	c	# of participants in USG-funded programs supporting participation and inclusion of traditionally marginalized groups	Over 1.6 million individual have benefitted from SGAFP funded interventions.
IR 3.3.3: Capacity and reach of service providers improved	b	# of NGOs receiving USG assistance engaged in service delivery for marginalized populations	Over 250 CSOs and NGOs have been awarded grants under SGAFP.
IR 3.4.1: Enable youth and women to obtain new or improved employment and skills	b	# of persons receiving training on skills development	Over 24,000 persons (about 20,000 women & 4,000 men) have been provided vocational and technical training.
IR 3.5: Attitudes and behaviors that enhance stability adopted	b	# of youth engaged in recreational, cultural or other benign activities through USG-assistance.	Around 200 youth have been engaged in activities aiming to promote local culture and languages.
DO 4: Improved Opportunity for Learning and Work			
IR 4.1.1: Improved Educational Facilities	a	Number of classrooms built or repaired with USG assistance (3.2.1-39; PPR)	Around 334 classrooms have been built/repaired under SGAFP grants.
IR 4.2: Improved Quality of Education	a	Proportion of students who, by the end of 2 grades of primary school demonstrate that they can read and understand the meaning of grade level texts (3.2.1-27)	Education grants involving EGRA are in process and data will be reported in next QPR.
	c	Number of teachers with improved credentials in USG supported schools	Over 4,000 teachers have been trained and provided teaching kits.

Mission Objective / Results	Indicator		SGAFP's Achievements/ Contribution
	d	Number of primary school students who show improved reading skills due to USG intervention	Approximately 50,000 primary school students have been engaged for their reading assessments under on-going grants and improvement in reading skills under completed grants will be reported in the next quarter.
IR 4.2.2: Improved Reading Instruction for Children in Primary Grades	a	Number of learners receiving reading interventions at primary level (3.2.1-35)	Over 50,000 students received reading material under SGAFP grants.
	b	Total number of teachers/educators/teaching assistants who successfully completed training or received intensive coaching or mentoring with USG support (3.2.1-32-mod; PPR pre-service only)	Over 4,000 teachers have been trained and provided teaching kits.
	d	Number of textbooks and other teaching and learning materials provided with USG- assistance (3.2.1-33)	Over 130,000 text books and other learning material has been provided under SGAFP Grants
IR 4.3.1: Improved Civil Society Engagement and Advocacy	a	Number of PTAs or similar 'school' governance structures supported (3.2.1-18)	Over 200 PTAs have been formed and strengthened under SGAFP grants.
	c	Number of USG assisted CSOs working to improve education quality and access	60 CSOs/NGOs have been supported to work for improving education quality and access in Pakistan.
DO-5: Improved Maternal and Child Health Outcomes in Focus Areas			
IR 5.1: Increased utilization of quality FP/RH and MNCH services	d	Number of children who received DPT3 by 12 months of age in USG-assisted programs (3.1.6-61)	Over 50,000 children have been facilitated in recommended vaccination within 1 year age.
IR 5.1.1: Improved availability of quality FP/RH and MNCH services	b	Number of people trained in FP/RH and MNCH through USG support	Over 2,000 health officials and TBAs have been trained
IR 5.2: Improved nutrition and WASH practices	b	Number of communities certified as "open defecation free" as a result of USG assistance (3.1.6.8-5)	20 villages have been declared as ODF under 1 grant in Balochistan
IR 5.2.1: Increased adoption of improved behaviors	a	Percent of households with soap and water at a hand washing station commonly used by family members (3.1.6.8-2)	About 20, 000 students attended health and hygiene sessions for hand washing
IR 5.2.2: Increased access to nutrient rich foods, water supply, and sanitation	a	Number of people gaining access to an improved drinking water source (3.1.8.1-2; PPR)	Over 20,000 people have been provided access to improved drinking water sources
IR 5.3.1: Increased accountability and transparency of health system	a	Number of village health committee (VHC) meetings	1,148 VHCs meetings and health care events held

13.2. Immediate Impacts

With a special focus on immediate outcomes of the grants, SGAFP systematically organizes data that encompasses outputs/outcomes. Despite the fact that all the 182 grants approved exhibits diversity with distinctive features designed to cater community needs, but all the projects aim to benefit the community within its limited scale. In order to gauge the impacts of the proposed project on the local community and especially on the direct beneficiaries of the project, SGAFP has focused on the immediate outputs/outcomes for the communities. Key outputs and immediate outcomes of all 182 approved AF grants are described below:

Indicators	Quantity	No. of Projects
# of acres with irrigation and drainage services	1,0417	13
# of awareness sessions/capacity building events on wildlife conservation/peafowl protection/marine turtle/dolphins	124	5
# of BHUs/MNCH Centers/Health units strengthened	15	3
# of bio sand/slow sand/ceramic water filters provided	1275	3
# of biogas/bio-fertilizer plants constructed	206	3
# of books provided for school libraries /literacy centers	23042	6
# of bridges/causeways/check dams/link roads/culvert constructed /check dam/link road/culvert constructed	38	8
# of communal hand pumps installed	50	1
# of cultural heritage sites digitally preserved	9	2
# of drinking water reservoir/hand pumps / wells/water tanks /solar water pumping systems constructed	339	11
# of farmers / fishermen trained	1,264	9
# of farmers/fishermen provided agri-inputs/relief goods	55,420	11
# of filtration plants checked to ensure safe water supply	88	1
# of health & hygiene awareness events/sessions	1868	10
# of houses/orphanage homes/hostels constructed	439	8
# of irrigation channels/water courses /karez/constructed/rehabilitated	80	10
# of languages preserved	5	3
# of men/women/children provided psycho-social/legal services	5,825	4
# of Micro-Hydels constructed	7	6
# of people sensitized on gender issues	53,250	4
# of persons oriented to youth social entrepreneurship in higher education	2,840	1
# of persons trained in traditional music/dance	236	5
# of private/community/government schools constructed/rehabilitated/strengthened and provided missing facilities	169	13
# of rehabilitation/legal information centres/desks established for free legal advice	5	3
# of school libraries established / strengthened	25	6
# of sewing/embroidery machines/handlooms/computers/Kitchen gardening kits/poultry rearing kits distributed	2,647	15
# of smokeless stoves distributed	1,000	1
# of solar enterprises established	80	1
# of solar systems/solar lights/solar dehydration plants installed	706	9
# of TBAs/midwives/LHWs/health unit staff trained	120	1
# of teachers trained	881	5
# of toilets constructed	160	3
# of turtle excluder device installed	100	1
# of vocational training/adult literacy/non formal education/language centers established	204	11
# of women / children provided health care services	7,452	3
# of women assisted in enterprise development	143	1
# of women provided goats/chicken	450	1
# of women trained in vocational/special skills (tailoring/embroidering/kitchen gardening/poultry rearing/business development/beautician/drivers)	4,274	32

Annex IX sums up variety of outputs/impacts designed for the benefit of the community through 273 approved grants/projects (182 under AFP and 91 under SGP).

14. Issues

SGAFP presents following key issues for USAID's consideration.

- After having clarity on cut-off dates from USAID, AFP targets seem very ambitious in view of the current team composition, SGAFP needs to strengthen the existing team with prime focus on sparing every possible effort to meet the targets in an efficient manner.
- In view of the current instructions for processing and awarding of applications, SGAFP shall be awarding grants by June 2017 for a maximum period of six months. Timely completion of these grants shall be very challenging for SGAFP.

15. SGAFP/NRSP in Litigation

- SGAFP/NRSP is currently involved in four litigations; three cases initiated by the disgruntled grantees whose grants were terminated on the basis of established misappropriation of funds (MRDS under SGP and LSO SDO under AFP) or quoting inflated prices with a dubious intention of misappropriation (AMWS under AFP). One case has been filed against NRSP-SGAFP by a disgruntled employee who was found involved in kickback/commission and was terminated by NRSP after an in-house investigation. Detail of these four lawsuits is given below:

1. Case registered against SGAFP/NRSP and USAID by an ex-employee of SGAFP

- In 2011, SGAFP/NRSP disclosed through its own monitoring processes that a grantee Khushhal Welfare Organization (KWO), located in FATA, offered a kickback of Rs.700,000 (PAK Rupees Seven Hundred Thousand Only) to SGAFP's employee (Mr. Maqsood Alam) in KPK for allowing grantee to misrepresent grantee cost share in terms of skilled and unskilled labour. The said employee in turn falsified to SGAFP's central office by confirming the successful completion of the project and also verified grantee cost share.
- After initial investigations, SGAFP/NRSP informed OIG which, after thorough investigations and interviewing all concerned, confirmed SGAFP's findings. OIG finally debarred both KWO and Mr. Maqsood and advised NRSP/SGAFP to take appropriate actions against the employee Mr. Maqsood. After internal additional investigations and hearings, the investigation committee (formed by NRSP/SGAFP) recommended the termination of the contract of Mr. Maqsood who then sued NRSP/SGAFP and COR USAID in Islamabad High Court. NRSP/SGAFP has hired the services of its legal advisers to defend the case which is ongoing since 2012.

2. Lawsuit registered by NRSP/SGAFP against a grantee Masoom Rights Development Society (MRDS)

- MRDS, a Quetta based grantee, was awarded a grant under Small Grants Program in April 2012. SGAFP's field team noticed certain irregularities which necessitated a detailed financial review of the grantee. SGAFP sent a team from Islamabad which uncovered misappropriation of grant funds worth Rs.2.1 million. SGAFP informed OIG and after an investigation of almost 10 months, OIG confirmed the findings of SGAFP. Upon the instructions of USAID, SGAFP terminated the grant agreement of MRDS.
- SGAFP sent a Bill for Collection to MRDS for the recovery of misappropriated grant funds, reacting to which MRDS served a legal notice on SGAFP/NRSP whereby grantee denied the charges and instead demanded resumption of project interventions. After seeking legal opinion from its legal advisers, SGAFP/NRSP sued MRDS in Islamabad High Court.

3. Lawsuit registered by a grantee Al-Mahboob Welfare Society (AMWS) against SGAFP/NRSP

- USAID awarded a grant to AMWS in District Barkhan, Balochistan. As per its SOPs and due diligence process when SGAFP was verifying the cost of material quoted by the grantee before making first disbursement, it was observed that applicant submitted inflated quotations. SGAFP further probed the matter and it transpired that AMWS quoted inflated prices willfully with an intension of making money out of the grant funds. In consultation with OIG and USAID, SGAFP terminated the grant agreement of AMWS without making any disbursement.
- Retaliating to the same, AMWS filed a lawsuit against SGAFP/NRSP in District Barkhan, Balochistan, and demanded resumption of the grant. SGAFP/NRSP has hired a local advocate in Barkhan and with the technical assistance of its Islamabad legal advisers; SGAFP/NRSP is defending the case in Civil Court Barkhan. SGAFP/NRSP is facing enormous challenges in pursuing this case due to distant location of court/hearing, communication constraints and security prone area.

4. Lawsuit registered by the Ex-President of a grantee LSO Sangam Development Organization (LSO SDO) against NRSP/SGAFP

- SGAFP awarded a grant to LSO SDO in District Rawalpindi for the construction of 100 house-based biogas plants. Grantee benefitted from extremely difficult terrain and misappropriated USAID grant funds by reporting the construction of 21 ghost bio-gas plants. It actually constructed 79 plants which were later verified by SGAFP after a detailed survey of the project area. SGAFP terminated its concerned two staff members for criminal negligence.
- SGAFP issued Bill of Collection to LSO's Ex-President Mr. Zafar Pervez, the main accused, for the refund of Rs.1.4 Million which were determined by SGAFP to have been misappropriated. Reacting to SGAFP's efforts for the refund of questioned cost, Mr. Zaffar sued SGAFP-NRSP in reporting quarter in a civil court in Rawalpindi. SGAFP is pursuing it through a legal counsel.
- Mr. Zafar Pervaiz, President of SDO, filed a suit for permanent restraining the defendants from harassing, humiliating, blackmailing, pressurizing, victimizing, and threatening to involve the plaintiff in any false and frivolous criminal case in any manner. The suit was filed in the name of NRSP, two ex-employees and one SDO employee to get stay from FIR arrestment. The case was disposed-off by civil judge on April 21, 2015.

While submitting application to USAID in 2010 against RFP for the implementation of Small Grants and Ambassador's Fund Program, NRSP didn't anticipate such unforeseen situation and hence neither separate budget nor the position of legal adviser(s) was suggested to USAID. Since SGAFP/NRSP does not have in-house capacity to manage such litigations, these litigations have turned out to be quite taxing for the senior management in terms of engaging with the legal counsel and preparing and providing all relevant information to the counsel. Therefore, SGAFP is, therefore, contemplating to engage a dedicated legal counsel under an IQC arrangement to provide legal support to SGAFP on need basis. Given the uncertainties and dynamics of local court system, the litigation cases are expected to outlive the life of SGAFP. Therefore, SGAFP had to realign budget to accommodate cost-extension and budgeted dedicated cost to cater for SGAFP's such legal requirements.

16. Planning for Next Quarter (April – June, 2016)

SGAFP plans to manage the following tasks in the forthcoming quarter for U.S. Ambassador's Fund Program:

- In view of the set targets to be achieved within stipulated time frame for processing of applications for the remaining period of project, AFP team shows commitment to fully process 21 for-award applications (7/month) during the next quarter.
- In view of physical progress of the ongoing projects, SGAFP shall expedite disbursement to all those grantees that mark successful completion of the milestones set for this purpose including 20 grants currently having the status of near completion.
- Field monitoring visits to all on-going grants shall be made by provincial teams and central office staff.
- SGAFP plans to organize one regional workshop for the grantees located in Islamabad in August 2016 and details will be included in the event calendar for the month of August 2016. The proposed workshop aims to provide opportunity to the grantees to share their experiences and lessons learnt.
- SGAFP shall organize a visibility event in Lahore (Punjab province) tentatively on August 17, 2016 in order to highlight the USAID contributions in multiples thematic areas in the province. This high profile event shall be attended by representatives from Government of Punjab, USAID and grant recipient organizations.
- SGAFP shall coordinate with the grantee "Walkabout Film" for holding the premier show of documentaries produced under the grant in August 2016. This event shall be attended by

notables from US embassy, representatives from USAID, diplomats, university students and media persons.

=====

List of Annex:

Annex I: List of un-processed initial applications with USAID for review

Annex-II: Fully Processed Applications in review process at USAID

Annex-III: Status of Grant Agreements Signed & Funds Approved & disbursed – as of June 2016

Annex IV: Region and sector wise progress of the approved projects, and funds (US\$) approved and disbursed

Annex V: Region-wise physical progress of the approved projects, and funds (US\$) approved and disbursed

Annex VI: Sector-wise physical progress of the approved projects, and funds (US\$) approved and disbursed

Annex VII: Status of the region and sector wise Project Summaries, Bi-weekly summaries, Success Stories, and Case Studies under U.S. Ambassador's Fund Program

Annex VIII: Exercise for District wise Security Risk Assessment

Annex IX: Immediate Impact/Outputs of SGAFP's Funded Projects

Annex I: List of un-processed initial applications with USAID for review

S. #	Log No.	Organization	Thematic Area
1	AF-1970	Complete Human Resource Solutions (CHRS)	Vulnerable Populations
2	AF-1971	Logix Foundation	Vulnerable Populations
3	AF-1972	Banjosa Rural Development Organization	Social Entrepreneurship
4	AF-1973	Al-Tahir Foundation	Vulnerable Populations
5	AF-1974	Women Development Organization (WDO)	Small-Scale Energy Solutions
6	AF-1975	Vershegom Area Development Organization (VADO)	Social Entrepreneurship
7	AF-1976	College of Youth Activism and Development (CYAD)	Cultural Preservation
8	AF-1977	Saher Arts for Peace and Sustainable Development (SAPSD)	Cultural Preservation
9	AF-1978	Participatory Research and Development Organization (PRADO)	Vulnerable Populations
10	AF-1979	Society For Education & Technology	Vulnerable Populations
11	AF-1980	Youth Welfare and Younger Blood Donor Association (YWYBDA)	Culture and the Arts
12	AF-1981	Malkani Welfare Organization	Vulnerable Populations
13	AF-1982	Ghurbaam Organization for Rural Development (GORD)	Small-Scale Energy Solutions
14	AF-1983	Calyx Foundation	Culture and the Arts
15	AF-1984	Baidarie	Social Entrepreneurship
16	AF-1985	Pak Development Mission (PDM)	Vulnerable Populations
17	AF-1986	Center for Social Education and Development (CSED)	Social Entrepreneurship

Annex-II: Fully Processed Applications in review process at USAID

S. #	Grant No.	Name of the Applicant Organization	Province	Sector	Date of Submission to USAID	Budget in US \$
Recommended for Award						
1	AF-1939	DANESH	Balochistan	Vulnerable Populations	30-Jun-16	\$73,458
2	AF-1883	Laar Environmental Awareness Forum (LEAF)	Sindh	Small-Scale Energy Solutions	23-Jun-16	\$62,800
3	AF-1879	CEENA Health and Welfare Services	Gilgit-Baltistan	Vulnerable Populations	28-Jun-16	\$74,971
4	AF-1958	Research and Development Solutions (RADS)	Punjab	Social Entrepreneurship	28-Jun-16	\$76,054
Recommended for Non-Award						
1	AF-1861	Community Initiative for Development in Pakistan (CIDP)	Sindh	Vulnerable Populations	17-May-16	
2	AF-1812	Entrepreneurship Development Institute (EDI)	AJK	Entrepreneurship	21-Jan-16	
3	AF-1829	Bano Welfare Organization	Punjab	Women Issues	17-May-16	
4	AF-1835	Leaders Educational Development and Social Welfare Organization (LEDSWO)	Gilgit-Baltistan	Entrepreneurship	17-May-16	
5	AF-1840	HWA Foundation	Sindh	Women Issues	17-May-16	
6	AF-1843	Dartways SMC-Private Limited	Punjab	Entrepreneurship	17-May-16	
7	AF-1847	Eco Energy Finance	Sindh	Women Issues	17-May-16	
8	AF-1744	Basic Integrated Rural Development Society (BIRDS)	KPK	Women Issues	14-Dec-15	
9	AF-1858	Rural Agriculture Health and Environment Organization (RAHE)	Sindh	Women Issues	17-May-16	
10	AF-1862	Pakistan Organization for Sustainable Participatory Development (POSPaD)	AJK	Disaster Preparedness	17-May-16	
11	AF-1870	Women Social Organization (WSO)	Punjab	Vulnerable Populations	17-May-16	
12	AF-1882	Village Community Development Organization (VCDO)	Sindh	Vulnerable Populations	17-May-16	
13	AF-1893	Organization for Community Solutions and Social Awareness (OCSA)	KPK	Vulnerable Populations	17-May-16	
14	AF-1848	Sabawoon for Peace & Sustainable Development (SPSD)	Balochistan	Women Issues	17-May-16	

Annex-III: Status of Grant Agreements Signed & Funds Approved & disbursed – as of June 2016

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
1	LSO Babuzai Mardan	Provision of agriculture support to farmers for increase in production	KPK	Economic Growth	05-Jan-11	01-Jan-11	28-Feb-11	65,029	65,244	Closed
2	Qaisrani Rural Support Development Program (QRSDP)	Immediate relief support to flood affected people	Punjab	Flood/Social Assistance	11-Jan-11	11-Jan-11	31-Mar-11	40,023	40,248	Closed
3	Make A Wish Foundation Pakistan	Grant wishes for 55 terminally ill children	Sindh	Flood/Social Assistance	13-Jan-11	01-Jan-11	31-Dec-11	34,524	34,120	Closed
4	Shan-e-Mustafa (CBO)	Immediate relief activities to support flood affected people	Punjab	Flood/Social Assistance	15-Jan-11	01-Jan-11	Closed	37,874	37,541	Closed
5	Al-Sadat Welfare Society	Rehabilitation of flood affected community of District Rajanpur	Punjab	Flood/Social Assistance	21-Jan-11	01-Feb-11	31-Mar-11	87,719	80,519	Closed
6	Khawal Kor Foundation	Provision of rehabilitation services to flood affectees	KPK	Flood/Social Assistance	25-Jan-11	01-Feb-11	30-Nov-11	92,896	92,980	Closed
7	Mohar Welfare Organization	Rehabilitation of flood affectees through construction of houses	Punjab	Flood/Social Assistance	09-Feb-11	01-Feb-11	30-Sep-11	57,627	57,612	Closed
8	District Social Welfare Council -Bhakkar	Provision of maternal and neonatal child health services	Punjab	Health	09-Feb-11	01-Feb-11	31-Jul-11	64,854	64,863	Closed
9	Coastal Association Research & Development (Card) Dist. Lasbella	Improving livelihood of fishermen community in District Lasbella	Balochistan	Economic Growth	11-Feb-11	01-Feb-11	30-Sep-11	49,035	49,050	Closed
10	Quaid-e-Millat Foundation	Economic Empowerment Initiative	Punjab	Economic Growth	25-Feb-11	01-Mar-11	31-Dec-11	61,153	59,756	Closed
11	Local Support Organization Parwaz	Agricultural support to flood affectees	KPK	Economic Growth	25-Feb-11	01-Mar-11	30-May-11	66,644	66,452	Closed
12	Gicheen Local Support Organization	Provision of irrigation and drinking water facilities	Balochistan	Economic Growth	08-Mar-11	01-Mar-11	28-Feb-12	49,495	46,901	Closed
13	Fazil Rural Development Organization	Rehabilitation of flood affectees	Punjab	Flood/Social Assistance	10-Mar-11	01-Mar-11	31-Aug-11	114,384	112,708	Closed
14	Khyber Teaching Hospital- Peshawar	Provision of improved health care services to patients of acute Renal failure	KPK	Health	10-Mar-11	01-Mar-11	31-Dec-11	77,193	77,430	Closed
15	Badin Development & Research Organization	Water and Sanitation initiative for flood affectees	Sindh	Flood/Social Assistance	18-Mar-11	01-Apr-11	30-Sep-11	10,555	10,554	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
16	Municipal Public Library Gilgit	Improve existing basic library services in Gilgit	GB	Education	22-Mar-11	01-Apr-11	31-Mar-12	30,000	25,718	Closed
17	Community Development Programme	Livelihood support to 600 flood affected women	KPK	Flood/Social Assistance	25-Mar-11	01-Apr-11	31-Aug-11	66,588	66,063	Closed
18	Meerani Local Support Organization	Renovation of 16 government schools	Balochistan	Education	20-Apr-11	01-Apr-11	30-Sep-11	71,005	69,603	Closed
19	Banjosa Rural Development Organization	To provide income generating opportunity through cultivation of gladiolus.	AJK	Economic Growth	13-May-11	15-May-11	15-Sep-11	99,835	98,598	Closed
20	khushal Welfare Organization	Provision of agricultural inputs for flood affected population of FR Peshawar	KPK	Flood/Social Assistance	18-May-11	15-May-11	15-Aug-11	67,917	65,924	Closed
21	Local Support Organization Sachan	Installation of solar energy systems	Balochistan	Energy	20-May-11	20-May-11	30-Jan-12	89,750	86,874	Closed
22	Kech Educational Development Society	Extension of library into resource center	Balochistan	Education	25-May-11	01-Jun-11	31-Aug-11	45,762	44,715	Closed
23	Muzafabad Poverty Alleviation Programme	Improved water management and protection of agricultural lands	AJK	Economic Growth	30-May-11	01-Jun-11	31-Jan-12	92,660	88,014	Closed
24	Area Development Organization Muzaffarabad	Rehabilitation of link roads for UC Kai Manja	AJK	Flood/Social Assistance	24-Jun-11	01-Jul-11	29-Feb-12	101,060	97,368	Closed
25	Tameer-e-Millat Foundation	Construction of first and second floor of Tameer-e-Millat Model Schools for Girl	Punjab	Education	24-Jun-11	01-Jul-11	30-Jun-12	233,522	221,133	Closed
26	Seven Star Local Support Organization	Construction of causeway in village Ghullama	KPK	Flood/Social Assistance	12-Jul-11	15-Jul-11	31-Dec-11	90,557	87,348	Closed
27	Foresight Institute for Education and Leadership Development	Rehabilitation of 11 government schools in district Ghizer Gilgit Baltistan.	GB	Education	15-Sep-11	16-Sep-11	15-Mar-12	114,982	110,328	Closed
28	Thallay Local Support Organization Ghanche Northern Areas	Reconstruction of flood damaged foot, jeepable bridges with protection walls	GB	Flood/Social Assistance	30-Sep-11	01-Oct-11	30-Sep-12	125,903	115,819	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
29	Rising Sun Educational and Welfare Society	Inclusive education teacher's training program for normal school teachers	Punjab	Education	11-Oct-11	16-Oct-11	15-Oct-12	101,324	95,028	Closed
30	Tareen Education Foundation (TEF)	To improve physical infrastructure of 30 government schools adopted by TEF	Punjab	Education	31-Oct-11	01-Nov-11	31-Oct-12	244,220	220,442	Closed
31	SOS Children Village of Pakistan	Construction and furnishing of 02 Houses at SOS children's village Quetta	Balochistan	Flood/Social Assistance	04-Nov-11	01-Dec-11	31-Aug-12	100,000	92,417	Closed
32	Majlis e Tahaffuz-e-Mahauliat	Construction of 105 biogas plants in district Sargodha	Punjab	Energy	18-Nov-11	01-Dec-11	30-Nov-12	98,289	92,425	Closed
33	Fatima Welfare Foundation(FWF)	Rehabilitation/ Construction of 10 water supply schemes	KPK	Health	30-Nov-11	01-Jan-12	31-Jul-12	98,003	91,015	Closed
34	The Gulmit Educational and Social Welfare Society	Construction of girl's hostel in Gulmit, Hunza	GB	Education	30-Nov-11	01-Jan-12	31-Dec-12	106,250	96,864	Closed
35	Tribal Women Welfare Association(TWWA)	Improved income through Walk in Plastic Tunnel (WPT) Farming in Bajaur Agency"	FATA	Economic Growth	11-Jan-12	15-Jan-12	15-Jul-12	99,771	93,528	Closed
36	Frano Local Support Organization	Provision of electricity through construction of Micro Hydel Power Plant	GB	Energy	19-Jan-12	01-Feb-12	31-Jan-13	170,573	155,318	Closed
37	Bam Development Organization Kalatuk (BDO)	Improved water resource management through extension/rehabilitation of Karez	Balochistan	Economic Growth	25-Jan-12	01-Feb-12	31-Jan-13	73,719	64,309	Closed
38	Sangam Development Organization (SDO)	Development and Promotion of Bio gas Technology	Punjab	Energy	07-Feb-12	01-Feb-12	31-Jan-13	63,319	58,211	Closed
39	Reach Vulnerable	Provision of electricity through installation of Micro Hydel	KPK	Energy	15-Feb-12	01-Mar-12	28-Feb-13	150,061	138,358	Closed
40	Falah Foundation Chakwal	Provision of medical equipment and laboratory supplies to MCH Unit	Punjab	Health	15-Feb-12	16-Feb-12	15-Aug-12	99,374	95,163	Closed
41	Friends Development Organization (FDO)	Expansion and strengthening of Sohail Bin Sadiq Model School	Punjab	Education	27-Feb-12	01-Mar-12	30-Jan-13	109,141	100,710	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
42	Maalar Kolwah Local Support Organization (MK-LSO)	Installation of solar energy systems	Balochistan	Energy	04-Apr-12	16-Apr-12	31-Dec-12	99,976	87,923	Closed
43	Saranga Literary and Cultural Society	Books for a bright future	Sindh	Education	20-Apr-12	21-Apr-12	15-Dec-12	76,362	71,901	Closed
44	Neelum Valley Cluster Coordination Development Forum (NVCCDF)	Provision of electricity in 2 villages of district Neelum-AJK	AJK	Energy	30-Apr-12	01-May-12	30-Apr-13	168,970	159,455	Closed
45	Behar Al Sindh Foundation	Provision of Communal Solar Lights	Sindh	Energy	30-Apr-12	01-May-12	31-Aug-12	92,303	87,843	Closed
46	Step Towards Empowerment of Pupil (STEP)	Rehabilitation of irrigation system in UC Patrak, Upper Dir-KPK	KPK	Economic Growth	15-May-12	16-May-12	15-Feb-13	211,105	195,074	Closed
47	Hamdam Development Organization (HDO)	Improving conditions of primary health care in District Tank-KPK	KPK	Health	21-May-12	01-Jun-12	31-Mar-13	94,308	88,102	Closed
48	Gupis Rural Support Programme (GRSP)	Construction of irrigation water channel in Tehsil Gupis-Gilgit Baltistan	GB	Economic Growth	31-May-12	01-Jun-12	31-Dec-14	141,659	118,089	Closed
49	Rural Community Development Program (RCDP)	Kalash Hydro-Power Project	KPK	Energy	31-May-12	01-Jun-12	15-Aug-13	272,230	144,405	Closed
50	Integrated Rural Awareness & Development Organization (IRADO)	Improved socio economic conditions of indigenous fisher community in Mancher Lake	Sindh	Economic Growth	01-Jun-12	01-Jun-12	30-Nov-12	52,956	48,856	Closed
51	Chagai Development Organization (CDO)	Provision of safe drinking water and restoration of infrastructure.	Balochistan	Health	12-Jun-12	15-Jun-12	16-Dec-12	64,781	60,720	Closed
52	Local Support Welfare Organization SMJH (LSO-SMJH)	Revival of traditional manual handloom weaving	Punjab	Economic Growth	15-Jun-12	21-Jun-12	20-Oct-12	64,656	60,656	Closed
53	Yar Muhammad Samejo Educational and Development Society (YMSEDO)	Improving educational environment in primary schools	Balochistan	Education	15-Jun-12	16-Jun-12	31-Mar-13	99,910	89,540	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
54	Sada Hussainabad Local Support Organization	Construction of solar fruit dehydration plant in UC Hussainabad, Skardu	GB	Economic Growth	25-Jun-12	01-Jul-12	30-Apr-13	96,183	87,474	Closed
55	Himalayan Wildlife Foundation (HWF)	Maintenance & Upgradation of Heritage Structure and visitor facilities at Rohtas	Punjab	Economic Growth	28-Jun-12	01-Jul-12	31-Aug-13	27,007	20,481	Closed
56	Anjuman Imdad Bahami Niazabad (AIBN)	Extension and rehabilitation of Karezes	Balochistan	Economic Growth	29-Jun-12	01-Jul-12	30-Jun-13	94,121	88,095	Closed
57	Sahara Welfare & Development Organization	Improved learning environment in four schools of District Sargodha	Punjab	Education	30-Jun-12	01-Jul-12	31-Dec-12	98,667	92,846	Closed
58	Upper Torkhow Development Network (UTDN)	Construction of solar fruit dehydration plants	KPK	Energy	12-Jul-12	16-Jul-12	15-May-13	95,049	85,867	Closed
59	Center for Environment and Development (CEAD)	Provision of home-based electricity through alternative energy technology	Sindh	Energy	15-Jul-12	16-Jul-12	15-Feb-13	67,585	59,901	Closed
60	Development Organization for Community (DOC)	Improved agriculture and income through Karez Rehabilitation in District Panjgur	Balochistan	Economic Growth	04-Aug-12	01-Sep-12	31-Mar-13	65,794	63,280	Closed
61	Mehran Welfare Trust (MWT)	Improving access to basic education	Sindh	Education	10-Aug-12	16-Aug-12	13-Aug-13	95,840	89,648	Closed
62	Aga Khan Cultural Service Pakistan (AKCSP)	Development of Balti Folk exhibition area in Khaplu place	GB	Economic Growth	12-Sep-12	01-Sep-12	30-Apr-13	27,589	24,372	Closed
63	Rural Development organization (RDO)	Access to safe drinking water through rehabilitation of water supply schemes	KPK	Health	12-Sep-12	16-Sep-12	15-Jun-13	86,561	79,937	Closed
64	Watan Dost Rural Support Organization (WDRSO)	Establishment of a mother and child health unit in a medical center	KPK	Health	09-Oct-12	16-Oct-12	15-Apr-13	56,224	51,036	Closed
65	M.H. Sufi Foundation (MHSF)	Construction of primary school building in Pindi Bhattian, District Hafizabad	Punjab	Education	18-Oct-12	20-Oct-12	20-Sep-13	95,819	87,811	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
66	Pakistan Chemical and Energy Sector Skill Development Company	Construction of student's hostel building in technical training center	Sindh	Economic Growth	12-Nov-12	16-Nov-12	15-May-13	99,993	87,862	Closed
67	SOS Children's Villages (SOS-ISBD)	Establishment of English Language Laboratory at SOS Children's Village	ICT	Education	14-Nov-12	16-Nov-12	30-Apr-13	65,430	62,340	Closed
68	Shakarganj Foundation (SF)	Adult Female Literacy Program in 05 Union Councils of District Jhang	Punjab	Education	23-Nov-12	01-Dec-12	31-Oct-13	85,637	76,133	Closed
69	Support Agency for Rural and Human Association's Development (SARHAD)	Improving the Quality of Life of Poor People	KPK	Energy	05-Dec-12	15-Dec-12	14-Jun-13	59,533	55,624	Closed
70	LSO Koshish	Renovation of watercourses	KPK	Economic Growth	05-Dec-12	15-Dec-12	14-Nov-13	98,030	90,540	Closed
71	Human Development Promotion Group (HDPG)	Community led water and hygiene promotion project	KPK	Health	12-Dec-12	01-Jan-13	30-Sep-13	78,565	68,162	Closed
72	Local Support Organization Malik Aasa	Extension and Rehabilitation of 4 Karezees	Balochistan	Economic Growth	14-Dec-12	01-Jan-13	30-Nov-13	81,404	73,004	Closed
73	Local Support Organization Gramkan	Enhanced Water Efficiency through Karez Rehabilitation and Extension	Balochistan	Economic Growth	26-Dec-12	01-Jan-13	30-Nov-13	83,609	75,520	Closed
74	Women Welfare & Development Organization (WWDO)	Improved Income through Training of 120 Marginalized Women	KPK	Economic Growth	28-Dec-12	01-Jan-13	31-Jul-13	39,569	36,404	Closed
75	Nari Development Organization (NDO)	Uplifting Economic Status of Fisher Families at Manchar Lake	Sindh	Economic Growth	31-Dec-12	01-Jan-13	15-Oct-13	32,934	26,800	Closed
76	Sindh Sujag Social Welfare Association (SSWA)	Provision of Safe Drinking Water & Hygiene Education	Sindh	Health	01-Jan-13	15-Jan-13	14-Sep-13	51,152	44,484	Closed
77	Network for human and Social Development (NHSD)	Improving Access to Mother & Child Health	KPK	Health	09-Jan-13	15-Jan-13	14-Jul-13	94,214	87,313	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
78	Sungi Organics (Pvt.) Ltd	Improved Supply of Bio-Fertilizer and Agricultural Income of the Small Farmers	KPK	Economic Growth	15-Jan-13	15-Jan-13	15-Oct-13	99,906	84,713	Closed
79	Malakand Rural Support Tahreek of Humanity (MRSTAH)	Improving Livelihood through Availability of Perennial Irrigation	KPK	Economic Growth	19-Apr-13	01-May-13	31-Jan-14	99,954	50,533	Closed
80	HDO-Human Development Organization	Lining of 1813 Meters Irrigation Channel/Water Courses	KPK	Economic Growth	20-Apr-13	01-May-13	30-Sep-13	66,916	58,791	Closed
81	KSAN Local support organization	Construction of 150 kW Micro Hydro Power Station in Satpara Valley	GB	Energy	20-Apr-13	01-May-13	28-Feb-14	166,430	150,390	Closed
82	VWODC-Village and Women Organization Development Company	Construction of Community Fruit Processing Center in Union Council Danyore	GB	Energy	30-Apr-13	01-May-13	31-Dec-13	98,061	88,725	Closed
83	CDO-Community Development Organization	Renovation of Watercourses in 6 villages of UC Bachai	KPK	Economic Growth	30-Apr-13	01-May-13	31-Mar-14	96,203	89,423	Closed
84	SCSP-Sahara Community Support Programme	Provision of Missing Facilities in 12 Primary and 01 Middle School Dist Mansara	KPK	Education	30-Apr-13	01-May-13	31-Dec-13	99,508	81,846	Closed
85	SLF-Snow Leopard Foundation	Snow Leopard conservation through practical measures in six village of Chitral	KPK	Wildlife Conservation	03-Jun-13	01-Jun-13	30-Apr-14	108,756	105,090	Closed
86	WFPL-Walkabout Films Private Limited	The Give Back Project: National Park of Pakistan Programme One:Deosai N-Park	GB	Wildlife Conservation	15-Jul-13	16-Jul-13	15-Jul-14	249,730	235,965	Closed
87	AMWS-AI-Mehboob Welfare Society	Supply of safe drinking water through biosand filter to 737 households in 19 villages	Balochistan	Water Sanitation & Hygiene	31-Jul-13	01-Aug-13	31-Jan-14	-	-	Closed
88	BSDP-Balochistan Social Development Program	Improved Income through Training of 100 Women of District Jafarabad	Balochistan	Entrepreneurship	16-Nov-13	01-Dec-13	30-Apr-14	41,488	38,471	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
89	GRSO-Gojal Rural Support Organization	Conservation of Wildlife at Khunjerab National Park by Protecting Forest Reserve	GB	Wildlife Conservation	31-Jan-14	01-Feb-14	31-Dec-14	94,354	88,610	Closed
90	SHADE-Society for Human Advancement and Disadvantaged Empowerment	Improved Income through training of 100 Women of UC cattle Farm and UC Sorah	Balochistan	Entrepreneurship	06-Mar-14	01-Mar-14	30-Nov-14	34,321	32,888	Closed
91	HA-Human Aid	Provision of WASH Facilities in 30 Government Girl's Primary Schools of Mardan	KPK	Water Sanitation & Hygiene	06-Mar-14	01-Mar-14	31-Jan-15	108,530	75,249	Closed
92	SFPL-Star Farm Pakistan (Private) Limited	Capacity Building of Entrepreneurs of GB	GB	Entrepreneurship	06-Mar-14	01-Mar-14	31-Jan-15	75,510	72,953	Closed
93	TH-The Humanitarians	Improving Physical facilities for women litigants of district Mardan	KPK	Women's Issues	06-Mar-14	01-Mar-14	31-Dec-14	74,726	76,651	Closed
94	PMS-Pak Mission Society	Clean Drinking Water for 16 Villages of Union Council Bar Sheryal	KPK	Water Sanitation & Hygiene	06-Mar-14	01-Mar-14	30-Sep-14	95,852	45,317	Closed
95	VDO-Village Development Organization	Skill Development Initiative for Women Belonging to Religious Minorities	Sindh	Women's Issues	08-Mar-14	16-Mar-14	15-Mar-15	78,269	78,655	Closed
96	STN-Save the Nature	Conservation of Indus Blind Dolphins	Sindh	Wildlife Conservation	25-04-14	25-04-14	25-04-14	-	-	Closed
97	LSO DB-LSO Daghoni Balghar	Supply of Safe Drinking Water to 25 villages by Constructing 2 Slow Sand Water	GB	Water Sanitation & Hygiene	12-Mar-14	16-Mar-14	15-Aug-15	84,469	82,215	Closed
98	AF-Azat Foundation	Solar Pumping for Safe Drinking Water Initiative in District Nushki	Balochistan	Energy	14-Mar-14	16-Mar-14	15-Jan-15	111,408	103,979	Closed
99	The Federation for Development, Education Development and Equal Rights	Improved Income through vocational training of 120 Women in tehsil bK of Mansehra	KPK	Entrepreneurship	17-Mar-14	16-Mar-14	15-Aug-14	44,450	42,509	Closed
100	DDAT-District Development Association, Tharparkar	Peafowl Protection through Integrated Measures in District Tharparkar	Sindh	Wildlife Conservation	25-Mar-14	01-Apr-14	31-Aug-14	94,639	86,119	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
101	GINI-Governance Institutes Network International	Economic Empowerment of 180 Women through Honeybee Farming in District Khushab	Punjab	Women's Issues	03-Apr-14	01-Apr-14	31-Mar-15	69,856	66,785	Closed
102	HWF-Himalayan Wildlife Foundation	Towards Sustainable Management of Deosai National Park	GB	Wildlife Conservation	08-Apr-14	01-Apr-14	31-Mar-15	73,350	66,648	Closed
103	IUCN-International Union for Conservation of Nature	Saving the Endangered Sea Turtles on Coastal Areas of Pakistan	Sindh	Wildlife Conservation	09-Apr-14	16-Apr-14	15-Apr-15	77,626	79,176	Closed
104	LEAD-Leadership for Environment and Development Pakistan	Empowering Indigenous Community Conserved area of wild conservation in Chitral	KPK	Wildlife Conservation	15-May-14	16-May-14	15-May-15	80,499	83,798	Closed
105	YES-Youth Engagement Services Network Pakistan	Advancing Youth Social Entrepreneurship in Higher Education	GB	Entrepreneurship	15-May-14	16-May-14	15-May-15	75,270	70,406	Closed
106	Citizen Voice (CV)	Women Entrepreneurship Development in District Shangla, KPK	KPK	Entrepreneurship	09-Jun-14	01-Jun-14	31-May-15	73,990	69,420	Closed
107	KAEED-Karakoram Associates for Educational & Economic Development	Shawl making for development of entrepreneurship for women	GB	Entrepreneurship	28-Jun-14	01-Aug-14	31-May-15	80,493	82,274	Closed
108	YES-Your Engineering Solutions Private Limited	Drivers of change	ICT	Women's Issues	09-Jun-14	16-Jun-14	15-Feb-15	75,524	76,708	closed
109	CAMAT-Chitral Association for Mountain Area Tourism	Preservation & promotion of indigenous kho culture of Northern Pakistan	KPK	Cultural Preservation	09-Jun-14	01-Jun-14	31-May-15	74,484	72,998	Closed
110	GRAPES- Grass Roots Assistance & People Empowerment Society	Improved income through vocational Training of 150 Women in 2 UCs of District Lasbella	Balochistan	Entrepreneurship	17-Jun-14	01-Jul-14	30-Nov-14	32,544	30,243	Closed
111	LUMS-Lahore University of Management Sciences	Digital preservation of Pakistan's Heritage	Punjab	Cultural Preservation	08-Dec-14	15-Jan-15	14-Jan-16	173,820	108,079	On-Going

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
112	AFAC-Anjuman Fallah o Behbood AIDS Council	Providing equal learning opportunity to young women for their empowerment & future prosperity	Balochistan	Women's Issues	30-Sep-14	15-Nov-14	14-Jul-15	66,348	56,883	Closed
113	IBT-Idara Baraye Taleem o Traaqi	Preservation & promotion of Torewali language & culture	KPK	Cultural Preservation	05-Sep-14	22-Sep-14	21-Sep-15	75,215	71,962	Closed
114	LRC-Labour Resource Centre	Facilitating marginalized groups & gender based violence survivor	Punjab	Women's Issues	15-Sep-14	01-Dec-14	26-Oct-15	52,813	34,118	Closed
115	CYAAD-College of Youth Activism and Development	Balochistan cultural preservation & revitalization	Balochistan	Cultural Preservation	15-Oct-14	15-Nov-14	14-Jul-15	75,065	71,323	Closed
116	STFP-Sustainable Tourism Foundation Pakistan	Conservation of Indus river dolphins through community based ecotourism	Punjab	Wildlife Conservation	03-Sep-14	16-Oct-14	15-Aug-15	65,563	49,525	Closed
117	WWOP-Women Welfare Organization Poonch	Enhancing women's access to justice	AJK	Women's Issues	15-Sep-14	15-Oct-14	14-Aug-15	63,748	57,440	Closed
118	PY-Peace by Youth	Awareness of women & her advocacy with zeal	Sindh	Women's Issues	22-Sep-14	16-Nov-14	15-Sep-15	45,810	32,848	Closed
119	ABUR-Adara-e-Behbood-e-Umar Rasida	Support for old age home	Balochistan	Women's Issues	12-Dec-14	15-Jan-15	15-Aug-15	53,199	52,092	Closed
120	SEHER-Society for Empowering Human Resource	Improved Gender Ratio in Employment Sector through Career Development of Students and Facilitation of Working Women	Balochistan	Women's Issues	09-Mar-15	20-Mar-15	25-Nov-15	70,211	58,640	Closed
121	Baanhn Beli (BB)	Preparation of National Vulture Conservation Strategy	Sindh	Wildlife Conservation	12-May-15	01-Jul-15	30-Jun-16	79,490	66,756	On-Going
122	MT-Mercury Transformations	Combating gender based violence through raising awareness about pro women legislation	Punjab	Women's Issues	27-Feb-15	16-Jun-15	15-Feb-16	85,028	73,900	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
123	SPO-Sanjh Preet Organization	Enhancing Employability of Women Graduates in Information Technology (IT) Sector	Punjab	Women's Issues	26-Feb-15	01-May-15	31-Dec-15	65,602	62,200	Closed
124	NVCCDF-Neelum Valley Cluster Coordination Development Forum	Wildlife conservation through active community participation at Qazi Nag Game Reserve, District Hattian - AJK	AJK	Wildlife Conservation	09-Feb-15	16-Mar-15	15-Jan-16	59,622	56,724	Closed
125	SMAJ-Society for Mobilization, Advocacy & Justice	Improving safe drinking water & sanitation conditions at UC Judher, Nasirababd district	Balochistan	Water Sanitation & Hygiene	09-Mar-15	16-Mar-15	15-Jan-16	72,118	64,987	Closed
126	TNCP-The Network for Consumer Protection	Ensuring access to safe drinking water	ICT	Water Sanitation & Hygiene	24-Jun-15	01-Aug-15	30-Apr-16	65,957	58,574	On-Going
127	FLI-Forum for Language Initiatives	Preliminary documentation of the Yidgha, Gawarbat, Dameli & Ushojo languages	KPK	Cultural Preservation	29-Apr-15	16-May-15	15-Apr-16	71,440	63,638	On-Going
128	ARTS-Advocacy, Research, Training & Services	Empowering orphan girls through vocational skills	Sindh	Women's Issues	19-Mar-15	16-Apr-15	15-Feb-16	72,381	61,562	On-Going
129	NHSD-Network for Human & Social Development	Economic empowerment for better lives of women in Khukhrial, Tehsil & District Abbottabad	KPK	Women's Issues	23-Apr-15	16-May-15	15-Mar-16	49,350	40,692	Closed
130	PRWSWO-Pakistan Rural Workers Social Welfare Organization	Combating forced and early marriages through awareness & capacity building of stakeholders in 40 villages of District Bahawalpur	Punjab	Women's Issues	30-Jun-15	01-Sep-15	31-Aug-16	67,709	40,805	On-Going
131	SFEA-Shoor Foundation for Education & Awareness	Pakistan's Entrepreneur's Network for Youth	Punjab	Entrepreneurship	02-Jun-15	16-Jun-15	15-Feb-16	47,241	44,143	Closed
132	SDS-Sindh Development Society	Rehabilitation & reintegration of women survivors of violence against women in society	Sindh	Women's Issues	22-Apr-15	16-May-15	15-Jan-16	42,330	30,201	Closed

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
133	BWDO-Baltistan Wildlife and Development Organization	Snow Leopard conservation in Bhasho valley	GB	Wildlife Conservation	00-Jan-00	01-Aug-15	31-May-16	69,340	50,309	On-Going
134	AWS-Awami Welfare Society	Improved income through vocational training of 120 women	KPK	Women's Issues	05-Jun-15	16-Jul-15	15-Jan-16	59,743	51,453	On-Going
135	WWFN-World Wide Fund for Nature - Pakistan	Combating illegal wildlife trade by establishing a National Monitoring Network	Punjab	Wildlife Conservation	22-Jul-15	01-Oct-15	31-Aug-16	81,814	51,267	On-Going
136	MTM-Majlis e Tahaffuz-e-Mahauliat	Empowering rural women through agricultural innovation & farm management skills	Punjab	Women's Issues	12-Jun-15	01-Sep-15	28-Feb-16	76,249	59,597	Closed
137	PRDO-Participatory Research and Development Organization	Improving socio-economic status of 150 women artisan's through skills development	Sindh	Women's Issues	22-Jun-15	01-Aug-15	30-Apr-16	77,730	58,909	On-Going
138	SLSO-Serman Local Support Organization	Apricot value chain development for women farmers	GB	Women's Issues	22-Jun-15	01-Aug-15	31-Mar-16	75,927	58,943	On-Going
139	Farmers Development Organization	Apna Rozgar (Self Employment)	Punjab	Women's Issues	12-Oct-15	01-Dec-15	31-May-16	89,607	76,641	On-Going
140	Human Organization for Peaceful Environment (HOPE)	Developing Agro based Enterprise in District Washuk	Balochistan	Entrepreneurship	22-Oct-15	16-Nov-15	15-May-16	30,733	26,029	On-Going
141	Association for Humanitarian Development (AHD)	Empowering Rural Women through Skills Enhancement in District Badin	Sindh	Women's Issues	30-Sep-15	01-Dec-15	30-Apr-16	50,396	36,606	On-Going
142	Hamdam Foundation (HF)	Improving Socio-Economic Status of Women from Urban Slums of Hyderabad	Sindh	Women's Issues	13-Oct-15	01-Dec-15	31-May-16	64,679	54,807	On-Going
143	Aiming Change for Tomorrow International (ACT-International)	Empowering Rural Women through Skills Development	AJK	Women's Issues	05-Oct-15	01-Nov-15	30-Apr-16	54,377	45,467	On-Going

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
144	Society for Human Empowerment and Rural Development (SHER)	Better and Safer Future for Women (BSFW)	Punjab	Women's Issues	14-Oct-15	01-Nov-15	31-Aug-16	74,427	51,500	On-Going
145	Mountain Areas Farmer Support Organization (MAFSO)	Ghanche Women Empowerment Initiative (GWEI)	GB	Entrepreneurship	20-Oct-15	01-Dec-15	31-Aug-16	80,124	7,752	On-Going
146	Ayun and Valleys Development Programme (AVDP)	Kalasha Language and Culture Preservation Project	KPK	Cultural Preservation	05-Oct-15	16-Nov-15	15-Oct-16	77,860	34,163	On-Going
147	Biyar Local Support Organization (BLSO)	Conserving Wildlife Habitat through Strengthening of Community Based Natural Resource Management	KPK	Wildlife Conservation	13-Oct-15	16-Nov-15	15-Jun-16	74,141	62,663	On-Going
148	Mendi Local Support Organization (MLSO)	Women Economic Empowerment through Wool Value Chain Development	GB	Entrepreneurship	06-Nov-15	01-03-16	30-11-16	76,053	7,247	On-Going
149	Rural Development organization (RDO)	Addressing Exploitative and Discriminatory Practices Against Women	KPK	Women's Issues	08-Oct-15	01-Nov-15	30-Apr-16	47,252	44,524	Closed
150	Root Work Foundation (RWF)	Empowering Rural Women through Small Enterprise Development in District Dadu	Sindh	Women's Issues	30-Oct-15	16-Jan-16	15-Jun-16	73,536	65,062	On-Going
151	Lead Against Marginality & Poverty (LAMP)	Sustainable Livelihood Enhancement of 450 Women in Tharparkar	Sindh	Women's Issues	22-Oct-15	01-Dec-15	30-Jun-16	75,681	65,940	On-Going
152	Naunihal Development Organization (NDO)	Wool Processing & Pattu Weaving Training	GB	Entrepreneurship	22-Oct-15	01-Jan-16	30-Sep-16	54,334	33,041	On-Going
153	Walkabout Films (Pvt) Ltd.	Our History A Journey through Time	Punjab	Cultural Preservation	31-Oct-15	16-Nov-15	15-May-16	77,707	67,970	On-Going
154	Sarban Development Organization	Women Empowerment Program (WEP)	Punjab	Women's Issues	28-Oct-15	01-Dec-15	31-Aug-16	54,426	46,728	On-Going
155	National Productivity Organization (NPO)	Made in Gilgit	GB	Entrepreneurship	27-Oct-15	16-Apr-16	15-Sep-16	71,790	7,003	On-Going
156	Sindh Rural Partners Organization (SRPO)	Because I am a Girl	Sindh	Women's Issues	30-Oct-15	16-Dec-15	15-Jun-16	55,743	48,849	On-Going

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
157	BRSP-Balochistan Rural Support Program	Conservation of Markhor's through protection of Juniper forest eco-system in district Ziarat	Balochistan	Wildlife Conservation	29-Jun-15	01-Jul-15	30-Jun-16	85,743	71,283	On-Going
158	BF-Bunyard Foundation	Economic empowerment of 200 rural women in district Muzaffargarh	Punjab	Women's Issues	29-May-15	01-Jul-15	31-Jan-16	85,928	74,745	On-Going
159	Sukhi Development Foundations	Supporting Youth for Establishing Solar Energy Enterprises in Mirpur,AJK	AJK	Entrepreneurship	17-Feb-16	15-Apr-16	14-Feb-17	61,517	15,195	On-Going
160	Wildlife Conservation Society	Improving Governance, Livelihoods, and Wildlife Conservation through Community-based Natural Resource Management	GB	Wildlife Conservation	01-Dec-16	01-Dec-15	31-Aug-16	93,782	32,963	On-Going
161	Lahore Mental Health Association	Construction of Women Block for Women Suffering From Mental Illness at Fountain House Sargodha	Punjab	Women's Issues				88,335	-	Not Initiated
162	Gulmit Educational and Social Welfare Society (GESWS)	Establishment of Bulbulik Heritage Centre (Bulbulik Maktab) in Gulmit, Gojal Hunza (Phase-1)	GB	Cultural Preservation	07-03-16	16-04-16	15-03-17	75,776	7,529	On-Going
163	Asia Humanitarian Organization (AHO)	Provision of Safe Drinking Water Facilities	KPK	Water Sanitation & Hygiene	02-06-16	02-06-16	02-06-16	-	-	Closed
164	Qurumbar and Shandur Area Development Organization (QASADO)	Improving Income of Communities through Provision of Fruit Solar Dehydration Plants in Tehsil Mastuj”	KPK	Entrepreneurship	29-02-16	15-04-16	14-01-17	69,452	27,791	On-Going
165	NAYA JEEVAN	DoctHERs: Empowering Women Who Work	Sindh	Women's Issues	17-02-16	01-04-16	30-09-16	88,069	26,126	On-Going
166	Aik Hunar Aik Nagar (AHAN)	Women Economic Empowerment through Skills Enhancement of 120 Female Artisan"s in District Pishin	Balochistan	Women's Issues	25-04-16	16-06-16	15-02-17	58,290	6,322	On-Going

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
167	Rural Development Organization	Empowerment of 150 Persons with Disabilities (PWD"s) through Skills Development in District Gujranwala	Punjab	Women's Issues	18-04-16	16-05-16	15-03-17	67,633	6,019	On-Going
168	Sustainable Development Organization	Economic Empowerment of Kashmiri Female Artisans through Skills Enhancement	AJK	Entrepreneurship	07-03-16	15-04-16	14-01-17	56,501	4,631.00	On-Going
169	National Disability & Development Forum (NDF)	Empowering Women with Disabilities through Skills Development	Sindh	Entrepreneurship	18-04-16	01-06-16	31-12-16	50,854	3,647.24	On-Going
170	Health and Nutrition Society (HNS)	Improving Water Storage Facilities in Union Council Nalaint through Construction of Surface Water Tanks	Balochistan	Water Sanitation & Hygiene	18-04-16	16-05-16	15-01-17	75,905	8,824	On-Going
171	Baltistan Culture & Development Foundation (BCDF)	Revitalization of Indigenous Culture of Baltistan	GB	Cultural Preservation	18-05-16			82,406		On-Going
172	Karakorum Associates for Educational and Economic Development (KAED)	Improving Income of Women through Capacity Building in Wool Processing and Entrepreneurship Development	GB	Women's Issues	03-06-16			81,176		Not Initiated
173	Al Shahbaz Women Organization (ASWO)	Enhancing Women's Access to Justice	GB	Women's Issues	06-05-16			64,598		On-Going
174	Public Welfare Organization (PWO)	Livestock based Livelihood for Women in District Lodhran	Punjab	Vulnerable Populations	10-06-16	10-06-16	10-06-16	-		Closed
175	Durawa Development organization	Scaling up Handicraft Value Chain for Kashmiri Women	AJK	Vulnerable Populations	23-05-16			57,502		On-Going
176	Anjuman Falah-O-Bahbood AIDS Council (AFAC)	Sustainable Livelihood for 200 Vulnerable Women	Balochistan	Vulnerable Populations	10-06-16	10-06-16	10-06-16	-	-	Closed
177	Baghbaan Trust Pakistan	Skill Development Center for Marginalized Female Communities in District Muzaffarabad	AJK	Vulnerable Populations				67,283		Not Initiated

Sr. #	Organization Name	Project Title	Region	Sector	Agreement Signing Date	Project start date	Project end date	Funds Approved (US\$)	Funds Disbursed (US\$)	Overall Status
178	Advocacy, Research, Training and Services (ARTS) Foundation	Augmenting Widow's Access to Decent Work through Vocational Skills	Sindh	Vulnerable Populations				80,436		Not Initiated
179	Karakoram Area Development Organization (KADO)	Rehabilitation and Empowerment of 100 Persons with Disabilities (PWD's)	GB	Vulnerable Populations				79,646		Not Initiated
180	Centre for Peace and Development (CPD)	through Skills Development Training"	Balochistan	Vulnerable Populations				75,156	-	Not Initiated
181	FACE	Endangered Sounds of Pakistan	Punjab	Culture and the Arts				74,874	-	Not Initiated
182	Society for Community Action Process (SCAP)	Improving Living Standard of Underprivileged Population through Installation of Home Based Solar Energy Systems	Balochistan	Small-Scale Energy Solutions	23-06-16			79,463		On-Going
Total								14,449,479	11,416,954	

Annex IV: Region and sector wise approved projects, and funds (US\$) approved and disbursed

Regions & Funding (US\$)		Sector													Total	
		Economic Growth	Education	Energy	Health	Flood / Social Assistance	Wildlife Conservation	Women's Issues	Cultural Preservation	Entrepreneurship	Water & Sanitation	Vulnerable Populations	Small-Scale Energy Solutions	Culture and the Arts		
Balochistan	No. of Approved Projects	7	3	3	1	1	1	4	1	4	3	2	1	-	31	
	Funding Status	Approved	497,177	216,677	301,134	64,781	100,000	85,743	248,048	75,065	139,085	148,023	75,156	79,463	-	2,030,351
		Disbursed	460,159	203,858	278,776	60,720	92,417	71,283	173,937	71,323	127,631	73,811	-	-	-	1,613,916
Sindh	No. of Approved Projects	3	2	2	1	2	4	11	-	1	-	1	-	-	27	
	Funding Status	Approved	185,883	172,202	159,888	51,152	45,079	251,755	724,624	-	50,854	-	80,436	-	-	1,721,873
		Disbursed	163,519	161,549	147,744	44,484	44,674	232,051	559,565	-	3,647	-	-	-	-	1,357,232
Punjab	No. of Approved Projects	3	7	2	2	5	2	12	2	1	-	1	-	1	38	
	Funding Status	Approved	152,816	968,330	161,608	164,228	337,627	147,377	877,612	251,527	47,241	-	-	-	74,874	3,183,240
		Disbursed	140,893	894,103	150,636	160,025	328,628	100,792	593,039	176,049	44,143	-	-	-	-	2,588,309
KPK	No. of Approved Projects	9	1	4	7	4	3	4	4	3	3	-	-	-	42	
	Funding Status	Approved	843,356	99,508	576,873	585,068	317,958	263,396	231,071	298,999	187,892	204,382	-	-	-	3,608,503
		Disbursed	737,173	81,846	424,253	542,994	312,316	251,551	213,320	242,761	139,720	120,566	-	-	-	3,066,501
FATA	No. of Approved Projects	1	-	-	-	-	-	-	-	-	-	-	-	-	1	
	Funding Status	Approved	99,771	-	-	-	-	-	-	-	-	-	-	-	-	99,771
		Disbursed	93,528	-	-	-	-	-	-	-	-	-	-	-	-	93,528
AJK	No. of Approved Projects	2	-	1	-	1	1	2	-	2	-	2	-	-	11	
	Funding Status	Approved	192,495	-	168,970	-	101,060	59,622	118,125	-	118,018	-	124,785	-	-	883,074
		Disbursed	186,612	-	159,455	-	97,368	56,724	102,907	-	19,826	-	-	-	-	622,892
GB	No. of Approved Projects	3	3	3	-	1	5	3	2	7	1	1	-	-	29	
	Funding Status	Approved	265,431	251,232	435,063	-	125,903	580,555	221,701	158,182	513,573	84,469	79,646	-	-	2,715,755
		Disbursed	229,935	232,910	394,433	-	115,819	474,495	58,943	7,529	280,676	82,215	-	-	-	1,876,955
ICT	No. of Approved Projects	-	1	-	-	-	-	1	-	-	1	-	-	-	3	
	Funding Status	Approved	-	65,430	-	-	-	-	75,524	-	-	65,957	-	-	-	206,911
		Disbursed	-	62,340	-	-	-	-	76,708	-	-	58,574	-	-	-	197,622
Total	No. of Approved Projects	28	17	15	11	14	16	37	9	18	8	7	1	1	182	
	Funding Status	Approved	2,236,929	1,773,379	1,803,536	865,229	1,027,627	1,388,449	2,496,705	783,773	1,056,662	502,830	360,023	79,463	74,874	14,449,479
		Disbursed	2,011,819	1,636,606	1,555,297	808,224	991,222	1,186,896	1,778,418	497,662	615,644	335,166	-	-	-	11,416,954

Annex V: Region-wise physical progress of the approved projects, and funds (US\$) approved and disbursed

Particulars		Closed	On-going	Not Initiated	Suspended	Total	
Balochistan	# of approved Projects	25	5	1	-	31	
	Funding Status	Approved US \$	1,625,062	330,133	75,156	-	2,030,351
		Disbursed US \$	1,501,458	112,458	-	-	1,613,916
Sindh	# of approved Projects	16	10	1	-	27	
	Funding Status	Approved US \$	952,878	688,559	80,436	-	1,721,873
		Disbursed US \$	868,968	488,264	-	-	1,357,232
Punjab	# of approved Projects	27	9	2	-	38	
	Funding Status	Approved US \$	2,246,962	773,070	163,208	-	3,183,240
		Disbursed US \$	2,064,554	523,755	-	-	2,588,309
KPK	# of approved Projects	37	5	-	-	42	
	Funding Status	Approved US \$	3,255,867	352,636	-	-	3,608,503
		Disbursed US \$	2,826,792	239,709	-	-	3,066,501
FATA	# of approved Project	1	-	-	-	1	
	Funding Status	Approved US \$	99,771	-	-	-	99,771
		Disbursed US \$	93,528	-	-	-	93,528
AJK	# of approved Projects	6	4	1	-	11	
	Funding Status	Approved US \$	585,895	229,896	67,283	-	883,074
		Disbursed US \$	557,600	65,293	-	-	622,892
GB	# of approved Projects	17	11	1	-	29	
	Funding Status	Approved US \$	1,810,803	825,306	79,646	-	2,715,755
		Disbursed US \$	1,672,168	204,787	-	-	1,876,955
ICT	# of approved Projects	2	1	-	-	3	
	Funding Status	Approved US \$	140,954	65,957	-	-	206,911
		Disbursed US \$	139,048	58,574	-	-	197,622
Total	# of approved Projects	131	45	6	-	182	
	Funding Status	Approved US \$	10,718,192	3,265,558	465,729	-	14,449,479
		Disbursed US \$	9,724,115	1,692,839	-	-	11,416,954

Note: SGAFP funded grants/project varies in terms of nature of interventions and scope. Based on roughly determined weighted score for each output/activity, percent progress of each grant/project has been estimated and presented above in broader sense to give the idea of physical progress.

Annex VI: Sector-wise physical progress of the approved projects, and funds (US\$) approved and disbursed

Particulars		Completed	On-going	Not Initiated	Suspended	Total	
Economic Growth	# of approved Projects	28	-	-	-	28	
	Funding Status	Approved US \$	2,236,929	-	-	-	2,236,929
		Disbursed US \$	2,011,819	-	-	-	2,011,819
Education	# of approved Projects	17	-	-	-	17	
	Funding Status	Approved US \$	1,773,379	-	-	-	1,773,379
		Disbursed US \$	1,636,606	-	-	-	1,636,606
Energy	# of approved Projects	15	-	-	-	15	
	Funding Status	Approved US \$	1,803,536	-	-	-	1,803,536
		Disbursed US \$	1,555,297	-	-	-	1,555,297
Health	# of approved Projects	11	-	-	-	11	
	Funding Status	Approved US \$	865,229	-	-	-	865,229
		Disbursed US \$	808,224	-	-	-	808,224
Flood/Social Assistance	# of approved Projects	14	-	-	-	14	
	Funding Status	Approved US \$	1,027,627	-	-	-	1,027,627
		Disbursed US \$	991,222	-	-	-	991,222
Cultural Preservation	# of approved Projects	3	6	-	-	9	
	Funding Status	Approved US \$	224,764	559,009	-	-	783,773
		Disbursed US \$	216,283	281,379	-	-	497,662
Entrepreneurship	# of approved Projects	9	9	-	-	18	
	Funding Status	Approved US \$	505,305	551,357	-	-	1,056,662
		Disbursed US \$	483,307	132,336	-	-	615,644
Water & Sanitation	# of approved Projects	6	2	-	-	8	
	Funding Status	Approved US \$	360,968	141,862	-	-	502,830
		Disbursed US \$	267,768	67,398	-	-	335,166
Wildlife Conservation	# of approved Projects	10	6	-	-	16	

Particulars		Completed	On-going	Not Initiated	Suspended	Total	
	Funding Status	Approved US \$	904,138	484,310	-	-	1,388,449
		Disbursed US \$	851,655	335,241	-	-	1,186,896
Women's Issues	# of approved Projects		16	19	2	-	37
	Funding Status	Approved US \$	1,016,315	1,310,879	169,511	-	2,496,705
Disbursed US \$		901,934	876,484	-	-	1,778,418	
Culture & the Arts	# of approved Projects		-	-	1	-	1
	Funding Status	Approved US \$	-	-	74,874	-	74,874
Disbursed US \$		-	-	-	-	-	
Small Scale Energy Solutions	# of approved Projects		-	1	-	-	1
	Funding Status	Approved US \$	-	79,463	-	-	79,463
Disbursed US \$		-	-	-	-	-	
Vulnerable Populations	# of approved Projects		2	1	4	-	7
	Funding Status	Approved US \$	-	57,502	302,521	-	360,023
Disbursed US \$		-	-	-	-	-	
Total	# of approved Projects		131	44	7	-	182
	Funding Status	Approved US \$	10,718,192	3,184,381	546,906	-	14,449,479
		Disbursed US \$	9,724,115	1,692,839	-	-	11,416,954

Note: SGAFP funded grants/project varies in terms of nature of interventions and scope. Based on roughly determined weighted score for each output/activity, Percentage progress of each grant/project has been estimated and presented above in broader sense to give the idea of physical progress.

Annex VII: Status of the region and sector wise Project Summaries, Bi-weekly summaries, Success Stories, and Case Studies under U.S. Ambassador's Fund Program

Region wise Update

Ambassador's Fund - Region	Grants Approved by USAID		Grants/Projects for which grant agreements signed		Grants/Projects for which grant agreements not signed		Disbursed	Completed	Summary*	Case Study	Success Story
	No. of Projects	Amount of Grants (USD)	No. of Projects	Amount of Grants (USD)	No. of Projects	Amount of Grants (USD)					
AJK	11	883,074	10	815,791	1	67,283	622,892	6	11	5	4
Balochistan	31	2,030,351	30	1,955,195	1	75,156	1,613,916	25	31	16	3
FATA	1	99,771	1	99,771			93,528	1	1	1	-
Gilgit-Baltistan	29	2,715,755	28	2,636,109	1	79,646	1,876,955	17	29	14	1
ICT	3	206,911	3	206,911			197,622	2	3	4	-
KPK	42	3,608,503	42	3,608,503			3,066,501	37	42	25	4
Punjab	38	3,183,240	36	3,020,031	2	163,209	2,588,309	27	38	24	3
Sindh	27	1,721,874	26	1,641,438	1	80,436	1,357,232	16	26	8	1
Total	182	14,449,479	176	13,983,749	6	465,730	11,416,955	131	181	97	16

Sector wise Update

Ambassador's Fund - Sector	Grants Approved by USAID		Grants/Projects for which grant agreements signed		Grants/Projects for which grant agreements not signed		Disbursed	Completed	Summary*	Case Study	Success Story
	No. of Projects	Amount of Grants (USD)	No. of Projects	Amount of Grants (USD)	No. of Projects	Amount of Grants (USD)					
Cultural Preservation	9	783,773	9	783,773	-	-	497,662	3	9	5	-
Economic Growth	28	2,236,929	28	2,236,929			2,011,819	28	28	21	5
Education	17	1,773,379	17	1,773,379			1,636,606	17	17	15	3
Energy	15	1,803,536	15	1,803,536			1,555,297	15	15	11	1
Entrepreneurship	18	1,056,662	18	1,056,662	-	-	615,644	9	18	7	1
Flood/Social Assistance	14	1,027,627	14	1,027,627			991,222	14	14	13	4
Health	11	865,229	11	865,229			808,224	11	11	8	1
Water & Sanitation	8	502,830	8	502,830			335,166	6	8	1	-
Wildlife Conservation	16	1,388,449	16	1,388,448			1,186,896	10	15	8	-
Women's Issues	37	2,496,705	36	2,408,370	1	88,335	1,778,419	16	37	8	1
Vulnerable Population	7	360,023	3	57,502	4	302,521	-	2	7		
Culture and the Arts	1	74,874	0	-	1	74,874	-	-	1		
Small-Scale Energy Solutions	1	79,463	1	79,464			-	0	1		
Total	182	14,449,479	176	13,983,749	6	465,730	11,416,955	131	181	97	16

Annex VIII: Exercise for District wise Security Risk Assessments

Security Risk Levels

HIGH: It indicates that the characteristics of the **general situation are dangerous and unpredictable**, requiring a **considerate** degree of concern for security and continuity of operation needs HO decision.

MODERATE: It indicates that the characteristics of the **general situation are dangerous but predictable**; requiring a **significant** degree of concern for security and continuity of operation may need HO decision.

LOW: It indicates that the characteristics of the **general situation are normally calm and predictable**, requiring **enhanced** degree of concern for security and the operation is continued.

#	Districts/ Risk Level	High	Moderate	Low	Remarks
Sindh					
1	Kashmor / Kundhkot	✓			Tribal conflict, Highway robberies, Dacoits Gangs
2	Kambar Shahdadkot		✓		
3	Jacobabad		✓		
4	Shikarpur		✓		
5	Ghotki		✓		Moderate to low
6	Larkana		✓		
7	Sukkur		✓		
8	Nawabshah/Benazirabad		✓	✓	Moderate to low
9	Dadu	✓			Tribal conflict, Highway robberies, Extortion
10	Nosheroferoz			✓	
11	Khairpur			✓	
12	Sanghar			✓	
13	Jamshoro			✓	
14	Hyderabad		✓		
15	Matiari			✓	
16	Tando Allahyar			✓	
17	Mirpurkhas			✓	
18	Umerkot			✓	
19	Tando Mohammad Khan			✓	
20	Tharparkar			✓	
21	Badin			✓	
22	Thatta			✓	
23	Karachi (E)		✓		Karachi complete is Moderate to High
24	Karachi (W)		✓		
25	Karachi (S)		✓		
26	Karachi (C)		✓		
27	Malir		✓		
KPK					
1	Abbotabad			✓	
2	Bannu	✓			Terrorism
3	Batgaram		✓		
4	Buner		✓		
5	Charsadda		✓		Moderate to High
6	Chitral			✓	
7	D. I. Khan	✓			Sectarian Violence & Terrorism
8	Hangu	✓			“

#	Districts/ Risk Level	High	Moderate	Low	Remarks
9	Haripur			✓	
10	Karak	✓			Terrorism
11	Kohat	✓			Sectarian Violence & Terrorism
12	Kohistan		✓		
13	Lakki	✓			Terrorism
14	Lower Dir			✓	
15	Malakand		✓		
16	Mansehra			✓	
17	Mardan		✓		
18	Nowshera		✓		
19	Peshawar		✓		
20	Shangla		✓		
21	Swabi		✓		
22	Swat		✓		
23	Tank	✓			Terrorism
24	Torghar		✓		
25	Upper Dir		✓		Terrorism
Balochistan					
1	Awaran	✓			Insurgency
2	Bolan		✓		
3	Barkhan		✓		
4	Chagai		✓		
5	Dera Bugti	✓			Insurgency
6	Gwadar		✓		
7	Jafar Abad	✓			
8	Jhal Magsi	✓			Insurgency
9	Kalat		✓		
10	Kech (Turbat)	✓			Insurgency
11	Kharan			✓	
12	Khuzdar		✓		
13	Kohlu	✓			Insurgency
14	Loralai		✓		
15	Lasbela		✓		
16	Mastung	✓			Sectarian Violence & Terrorism
17	Musakhel		✓		
18	Naseer Abad		✓		
19	Noshki		✓		
20	Panjour	✓			Insurgency
21	Pishin		✓		
22	Qila Abdullah	✓			Insurgency & Terrorism
23	Qila Saifullah	✓			Insurgency & Terrorism
24	Quetta		✓		Moderate to High
25	Sibbi		✓		
26	Zhob		✓		
27	Ziarat		✓		Moderate to Low
Punjab					
1	Attock		✓		
2	Bahawalpur			✓	
3	Bahawalnagar			✓	

#	Districts/ Risk Level	High	Moderate	Low	Remarks
4	Bhakkar		✓		
5	Chakwal			✓	
6	D. G Khan			✓	
7	Faisalabad		✓		
8	Gujranwala		✓		
9	Gujrat			✓	
10	Hafizabad			✓	
11	Jhang		✓		
12	Jhelum			✓	
13	Kasur		✓		
14	Khanewal			✓	
15	Khushab		✓		
16	Lahore		✓		
17	Leiah			✓	
18	Lodhran			✓	
19	Mandi Bahauddin			✓	
20	Mianwali			✓	
21	Multan		✓		
22	Muzafargarh		✓		
23	Nankana Sahib			✓	
24	Narowal			✓	
25	Okara			✓	
26	Pakpattan		✓		
27	Rahim yar Khan			✓	
28	Rajanpur		✓		Moderate to High
29	Rawalpindi		✓		Moderate to High
30	Sahiwal			✓	
31	Sialkot			✓	
32	Sargodha			✓	
33	Shiekhupura			✓	
34	Toba Tek Singh			✓	
35	Vihari			✓	
36	Islamabad		✓		Moderate to High
GB					
1	Ghanche			✓	Accessibility subjected to weather clearance
2	Skardu			✓	-do-
3	Astore			✓	-do-
4	Diamir			✓	-do-
5	Gizar			✓	-do-
6	Gilgit		✓		Sectarian violence
7	Shigar			✓	
8	Kharmang			✓	
9	Hunza - Nagar			✓	
AJK					
1	Neelum		✓		Accessibility subjected to Weather clearance and LoC situation
2	Muzafarabad			✓	-do-
3	Bagh			✓	

#	Districts/ Risk Level	High	Moderate	Low	Remarks
4	Poonch			✓	-do-
5	Sidhnoti			✓	
6	Kotli			✓	
7	Mirpur			✓	
8	Bhimber			✓	
9	Haveli			✓	
10	Hatian Bala			✓	-do-

Annex IX: Immediate Impact/Outputs of SGAFP's Funded Projects

Indicators	Quantity	No. of Projects
# of acres with irrigation and drainage services	10,417	13
# of adolescent girls enrolled	3,051	5
# of adult literacy centres established	50	1
# of agriculture clinics/farmers school established	50	2
# of awareness sessions/capacity building events on wildlife conservation/peafowl protection/marine turtle/dolphins	124	5
# of BHUs/MNCH Centers/Health units strengthened	64	8
# of bio sand/slow sand/ceramic water filters provided	1,275	3
# of biogas/bio-fertilizer plants constructed	381	4
# of books provided for school libraries /literacy centers	23,042	6
# of bridges/causeways/check dams/link roads/culvert constructed /check dam/link road/culvert constructed	48	9
# of capacity building events on Right to Information Act 2013/Right of Public Services Act 2014 for government officials, CSOs and NGOs representatives	35	3
# of children trained in vocational skills	100	1
# of communal hand pumps installed	50	1
# of community awareness raising meetings held on 'Sindh Child Marriages Restraint Act, 2013'	320	1
# of cultural heritage sites digitally preserved	9	2
# of deaf children provided education	240	1
# of drinking water reservoir/hand pumps / wells/water tanks /solar water pumping systems constructed	424	12
# of farmers / fishermen trained	4,264	11
# of farmers/fishermen provided agri-inputs/relief goods	57,370	14
# of farmers/fishermen trained	450	1
# of fellows provided in service and support and assessment in leadership skills	18	1
# of film/documentary produced for wildlife/marine life conservation	1	1
# of filtration plants checked to ensure safe water supply	88	1
# of government officials trained	863	4
# of Guest Houses / Water mills / Gemstone centers established	113	3
# of health & hygiene awareness events/sessions	2,440	16
# of health camps arranged	87	2
# of houses/orphanage homes/hostels constructed	439	8
# of Information Commissions for RTIs provided infrastructure	5	1
# of information desks established at Tehsil Municipal Administration	4	1
# of irrigation channels/water courses /Karez/constructed/rehabilitated	80	10
# of languages preserved	5	3
# of men/women/children provided psycho-social/legal services	6,005	5
# of Micro-Hydels constructed	12	7
# of out of schools children enrolled through enrollment campaign	10,862	3
# of people sensitized on gender issues	53,250	4

Indicators	Quantity	No. of Projects
# of persons aware on civic participation in village development plans	24,400	1
# of persons oriented to youth social entrepreneurship in higher education	2,840	1
# of persons trained for improved local council services	1,435	1
# of persons trained in traditional music/dance	236	5
# of private/community/government schools constructed/rehabilitated/strengthened and provided missing facilities	435	26
# of PTSMCs reactivated/trained	906	5
# of rehabilitation centres for peafowl established	1	1
# of rehabilitation/legal information centres/desks established for free legal advice	9	4
# of school libraries established / strengthened	565	13
# of sewing/embroidery machines/handlooms/computers/Kitchen gardening kits/poultry rearing kits distributed	3,847	16
# of smokeless stoves distributed	1,000	1
# of solar enterprises established	80	1
# of solar systems/solar lights/solar dehydration plants installed	1,992	13
# of special children provided support	55	1
# of students with improved reading skills	13,269	4
# of TBAs/midwives/LHWs/health unit staff trained	2,892	7
# of teachers trained	4,720	35
# of toilets constructed	277	6
# of training for young champion for data collection of out of school children	5	1
# of turtle excluder device installed	100	1
# of villages targeted for snow leopard conservation	6	1
# of vocational training/adult literacy/non formal education/language centers established	1,391	23
# of wildlife conservation centres established	6	1
# of women / children provided health care services	130,119	8
# of women assisted in enterprise development	143	1
# of women councilors trained	900	1
# of women provided goats/chicken	450	1
# of women trained in vocational/special skills (tailoring/embroidering/kitchen gardening/poultry rearing/business development/beautician/drivers)	6,898	37
# of youth trained in solar enterprises establishment	80	1

Annex-X: Detail of Events to be held by the Grantee Organizations during the Months of July, 2016

A. Small Grants Program

S. #.	Grantee Organization	Project Title	Description of Proposed Activity	Location of Proposed Activity	Province	Activity Date
1	CERD - Centre of Excellence for Rural Development	Improving Access to Justice through Streamlining Legal Aid in District Swabi	Closing Ceremony	Taj Mahal Hotel Swabi	KP	July 28, 2016
2	HDO - Hamdam Development Organization	Improving the Condition of Primary Healthcare Facilities in District Tank	Closing Ceremony	La Cuisine Restaurant D I Khan	KP	July 29, 2016
3	SPADO - Sustainable Peace and Development Organization	Improved Governance for Peace-building in Khyber Pakhtunkhwa	Closing Ceremony	SS Club University Road, Peshawar	KP	July 27, 2016

B. Ambassador's Fund Program

S. #.	Grantee Organization	Project Title	Description of Proposed Activity	Location of Proposed Activity	Province	Activity Date
1	SRPO - Sindh Rural Partners Organization	Because I am a Girl	Closing Ceremony	Mirpur Khas	Sindh	2nd week of July

Note: Tentative dates and venues are mentioned for each event and necessary changes in dates may occur. However, the grantee will inform us accordingly.