



INTEGRATED COMMUNITY DEVELOPMENT FUND (ICDF)

Quarterly Report



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LIST OF ACRONYMS

CA	COOPERATIVE AGREEMENT
CC	CROSS-CUTTING INDICATOR
CCVV	CAMINOS VECINALES
CT	TECHNICAL COMMITTEE (<i>Comité Técnico</i> in Spanish)
DRNMA	DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT
ICDF	INTEGRATED COMMUNITY DEVELOPMENT FUND
IL	IMPLEMENTATION LETTER
IR	INTERMEDIATE RESULT
LOP	LIFE OF PROJECT
M&E	PERFORMANCE MONITORING AND EVALUATION
NBI	UNSATISFIED BASIC NEEDS INDEX
PMP	PERFORMANCE MONITORING PLAN
PSB	THE PLURINATIONAL STATE OF BOLIVIA
RAI	INDUSTRIAL ENVIRONMENTAL REGISTRY (<i>Registro Ambiental Industrial</i> in Spanish)
RFRA	REQUEST FOR REVISED APPLICATION
SO	STRATEGIC OBJECTIVE
TC	TROPICS OF COCHABAMBA
UAC-CP	UNIDAD ACADÉMICA CAMPESINA DE CARMEN PAMPA
UCB	CATHOLIC UNIVERSITY OF BOLIVIA
USAID	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
USG	UNITED STATES GOVERNMENT
VCDI	VICE MINISTRY FOR COCA AND INTEGRATED DEVELOPMENT
YCADF	YUNGAS COMMUNITY ALTERNATIVE DEVELOPMENT FUND

EXECUTIVE SUMMARY

Through Cooperative Agreement (CA) No. 511-A-00-05-00153-00, dated August 1, 2005, USAID/Bolivia awarded ACDI/VOCA the Integrated Community Development Fund (ICDF) for a period of five years. This agreement was later modified to include civil society and municipal strengthening activities. Pursuant to the terms of Modification 7 approved by USAID/Bolivia, ICDF methodology was subsequently adjusted to more directly respond to the diverse development needs as well as support the policies and strategy of the Plurinational State of Bolivia (PSB) as outlined in Implementation Letter (IL) No. 043. The modification also provided for a restructuring of the program to reflect two components: economic and community development. In Modification 14, funding was added to the agreement allowing the ICDF to respond to urgent needs identified by the Vice Ministry of Coca and Integrated Development (VCDI), such as school furniture, culverts for road maintenance, tubing to expand and improve existing potable water systems and hospital equipment.

During the first quarter of the 2010 fiscal year, ACDI/VOCA responded to a Request for Revised Application (RFRA) in order to include new activities and/or broaden the reach of activities already in implementation. The RFRA presented reflected the ICDF's strong emphasis in the region of La Asunta, where it proposed to implement a majority of community development activities. The RFRA was approved in December, resulting in Modification 15.

Throughout the aforementioned series of methodological and geographical adjustments, the ICDF has maintained its primary goal of supporting the joint efforts of the U.S. government (USG) and the PSB to establish a sustainable economy in Bolivia's coca-producing regions. The ICDF's strategy is to meet basic human needs and alleviate poverty by improving social and economic conditions in the Yungas of La Paz and the Tropics of Cochabamba (TC).

All activities in the TC were completed in December and the projects were administratively closed during the current reporting period. All staff solely dedicated to the TC program completed their terms of assignment in February 2010.

This report covers the second quarter of the 2010 fiscal year, encompassing activities carried out between January 1 and March 31, 2010. At the close of the quarter, the total number of small-grant development projects under the ICDF was 595, including 326 community development projects and 269 economic development projects. During the quarter, 10 new projects were added. At the end of the quarter, 24 projects were in the design phase, 11 were under procurement, and 110 were in implementation. Forty-one ICDF projects were concluded during this reporting period. Of these, 24 were community development projects and 17 were from the economic development portfolio. To date, 450 subaward projects have been completed.

During the reporting period, the ICDF accomplished multiple key activities contributing to its overall objectives. Highlights include:

- On January 22, President Evo Morales Ayma took office for a second term. During the first days of his new tenure, the president appointed new government ministers, who in turn appointed new vice ministers. The new Vice Minister for Coca and Integrated Development, German Loza Nava, replaced former Vice Minister Gerónimo Meneses, and will now be responsible for leading the ICDF's activities.

- On March 26, the first technical committee (CT) of the 2010 calendar year was convened by the VCDI. The newly appointed VCDI contact person to the ICDF, Juana Lecoña, and Limbert Solano, the new head of the VCDI's Projects Coordination Unit, participated along with representatives from both USAID and the ICDF. During this meeting, ten new projects were discussed and approved, nine of which correspond to community development and one of which falls under economic development.
- Of the 24 community development subawards completed this quarter, particularly noteworthy projects include teacher housing in the communities of the Central Bolívar (Bolívar II, Bolívar III and Bolívar IV) in the municipality of La Asunta. In each community, the completed building consists of between one and three bedrooms and kitchens and one office to accommodate the teacher or teachers assigned to the adjacent school. Additionally, the Chicaloma water storage tank was handed over, and will now directly benefit the 1,241 residents of this community in the municipality of Irupana.
- Within the economic development component, 17 projects were completed. Highlighted activities include completion of 12 pig and chicken farms in different municipalities throughout the Yungas of La Paz.
- The ICDF initiated three new community development infrastructure projects: "Design and Construction of a Sewage System in the community of Paraíso" in the municipality of Irupana, "Design and Construction of Potable Water System for the community of Milluguaya" in the municipality of Coripata and the Coroico Landfill.



The completed teacher housing infrastructure in Bolívar II, La Asunta.



The manager of the La Paz landfill speaks to community members from San Joaquín.

- As one of the first activities within the Coroico Landfill subaward project, on March 6th, community members from San Joaquín, the future site of the landfill, and other communities in Coroico visited two landfills in the city of La Paz. The purpose of the visit was to offer community members a first-hand understanding of the operations of and service provided by a landfill. Twenty-five people participated, including the mayor of Coroico and local community leaders. Additionally, the ICDF began to work with the municipality on the elaboration of a solid waste management plan.
- The ICDF began working on the subaward project known as "Improving Family Quality of Life through the Kitchen." This project will provide improved, ecological stoves to more than 300 households throughout the municipality of La Asunta. At present, those in

charge of preparing food- predominantly women- cook bent over an open flame and bricks laid on the floor. This improvised cooking technique is not only an inefficient use of energy, it also represents a serious respiratory health risk for those cooking as well as the young children that the women often carry on their backs. The new stoves will be set at a proper height, made of special clay and include a chimney to ensure that smoke does not contaminate the inside of the house. These stoves will be built in each participating home during the upcoming quarter. This project includes important cost-share provided by the German Technical Cooperation (GTZ) and the participating families. A local NGO, Cumbre del Sajama, is in charge of implementing this project.

- Producers from Bolívar II, Bolívar III and Santa Teresita successfully carried out the third stevia harvest in 25 percent of their parcels (or in the earliest to be planted). Approximately 1,500 kg of stevia were harvested and sold in local markets in the municipality of La Asunta and in Caranavi for an average price of 45 Bs. (US\$6.35) per kg. Both the ICDF and producers were satisfied with these yields and sales, which are expected to increase during future harvests.



A producer from Santa Lucia, La Asunta, harvests plantain.

- In February, producers from Santa Lucia undertook their first plantain harvest. Approximately 120 bunches of plantain were sold in the local markets of Puerto Rico and Cotapata for a satisfactory price of approximately 35 Bs. (US\$5) per bunch. This harvest represents preliminary yields; when the entire 83 hectares of plantain are in full production, producers are expected to yield more than 2,000 bunches of plantain per week.
- During the month of February, coffee producers from the Central Bolívar, Chorobamba, Miraflores and Incahuara transplanted coffee seedlings from their nurseries to 83 hectares of agroforestry plots. In March, the ICDF continued working with producers to prepare their parcels; to date, a total of 130 hectares of coffee have been established in the municipality of La Asunta.
- The remaining beehives were delivered to producers in Bolívar II and Bolívar IV. To date, a total of 380 beehives have been delivered to 65 families in the municipality of La Asunta. Approximately 70 percent of beekeepers in Pichari, Bolívar II, III and IV have participated in the full training program, and the rest will conclude training during the next reporting period.
- Within amaranth promotion activities in the *Zona Tradicional*, the planting phase has been completed and a total of 85 hectares have been



Amaranth plants in the municipality of Coroico.

established in the municipalities of Coroico and Irupana. To date, a total of 193 families have participated in this project.



Volunteer expert Judith Freeman talks to flower producers about lily bulb production during a workshop in Yanacachi.

- During January, Judith Freeman, a volunteer expert in lily flower production, spent three weeks in the Yungas conducting a strengths, weakness, opportunities and threats (SWOT) analysis of lily production in the Yanacachi area. Ms. Freeman worked with producers on improving parcel management with the general objective of improving propagation techniques as well as the size and quality of lily bulbs best suited to the local fresh cut flower market. Ms. Freeman also offered workshops in the six different

communities in which she presented her main recommendations and demonstrated the basics of proper lily scaling and lily hybridization.

- In commemoration of the International Day of Water, at the invitation of the Governor's office of the department of La Paz, on March 22, the VCDI co-facilitated a presentation on the ICDF's work in expanding access to potable water and basic sanitation in the Yungas of La Paz.
- At the invitation of the municipal governments of Coroico, Coripata, Irupana and Chulumani, on March 30 and 31, the municipal governments, USAID and the VCDI inaugurated infrastructures and handed over educational and healthcare furniture and equipment in each municipality. These events were conducted with the participation of the Vice Minister for Coca and Integrated Development, Germán Loza Nava, other VCDI personnel, the director of USAID/Bolivia's Integrated Development Office, Mary Norris, as well as municipal mayors and other community leaders.



Vice Minister Loza (second from right), the mayor of Irupana (right) and community members visit a display of the school furniture provided through the ICDF after the inauguration ceremony in Irupana.

I. ICDF IN NUMBERS

The VCDI convened one CT during the present reporting period. During this meeting, ten new projects were approved; nine of which are under the community development portfolio. Within these, noteworthy projects include the transfer of capacities to Caminos Vecinales (CCVV) and the construction of teacher housing for fifteen teachers in the community of La Cascada in the municipality of Palos Blancos. The one economic development project approved will provide technical assistance in marketing and business management to more than 300 producers. The following table shows a breakdown of newly approved projects by portfolio and sub-portfolio.

Table 1. Projects approved during January – March 2010 quarter by portfolio and sub-portfolio

Portfolio	Sub-Portfolio	Total
Community Development	Potable Water	1
	Education	4
	Health	2
	Sanitation	1
	Institutional strengthening	1
Community Development Subtotal		9
Economic Development	Productive training	1
Economic Development Subtotal		1
Total		10

Four of the newly approved projects will be implemented in La Asunta, three in the municipality of Palos Blancos, one in Coroico and two in other areas of the Yungas. The designation of these subawards is in line with the geographical distribution presented in the recently approved modification to the CA.

Table 2. Projects approved during January – March 2010 quarter by municipality, portfolio and sub-portfolio

Municipality	Project	Portfolio	Sub-portfolio
Coroico	Design and Construction of a Potable Water System for the community of San Joaquín	Community Development	Potable Water
La Asunta	Business-related Technical Assistance to ICDF-supported Producers	Economic Development	Productive Training
	Construction of 10 Classrooms for the René Barrientos Ortuño School of La Asunta	Community Development	Education
	Final Design of a Sewage System for the Community of Cotapata.	Community Development	Sanitation
	Uterine and Cervical Cancer Prevention and Training	Community	Health

Municipality	Project	Portfolio	Sub-portfolio
	Campaign in La Asunta	Development	
Palos Blancos	Uterine and Cervical Cancer Prevention and Training Campaign in Palos Blancos	Community Development	Health
	Completion of one Classroom and Teacher Housing for the Muchane School	Community Development	Education
	Construction of Teacher Housing for 15 Teachers in the La Cascada School District	Community Development	Education
Various Yungas	Transfer of Capacities to CCVV	Community Development	Institutional Strengthening
	Institutional Strengthening and Equipment Provision for the Centers for Technical Education in Agriculture (CETHAs)	Community Development	Education

The ICDF has a total of 595 projects in its portfolio. Fifty-five percent of the projects are under community development, with the remaining 45 percent of projects contributing to the economic development of the ICDF's target regions. Currently, 35 projects are in the final design or acquisitions stage and 110 are being implemented. With 41 projects concluded during the reporting period, the total number of completed projects is 450. Table 3 below delineates the total number of ICDF projects by status and component.

Table 3. Number of projects by implementation status and by component

State of Project	Community Development	Economic Development	Total
Final Design	22	2	24
Acquisitions	11	0	11
Implementation	51	59	110
Completed	242	208	450
TOTAL	326	269	595

Forty-one projects were concluded in the Yungas of La Paz. Seventeen of these were economic development projects, while 24 belong to the community development portfolio. Table 4 shows a breakdown of projects by project status and region and Chart 1 demonstrates the distribution of ICDF project by implementation status.

Table 4. Number of project by implementation status and by region

State of Project	TC	Yungas	Total
Final Design	-	24	24
Acquisitions	-	11	11
Implementation	-	110	110
Completed	101	349	450
TOTAL	101	494	595

Chart 1 – Distribution of ICDF projects by implementation status

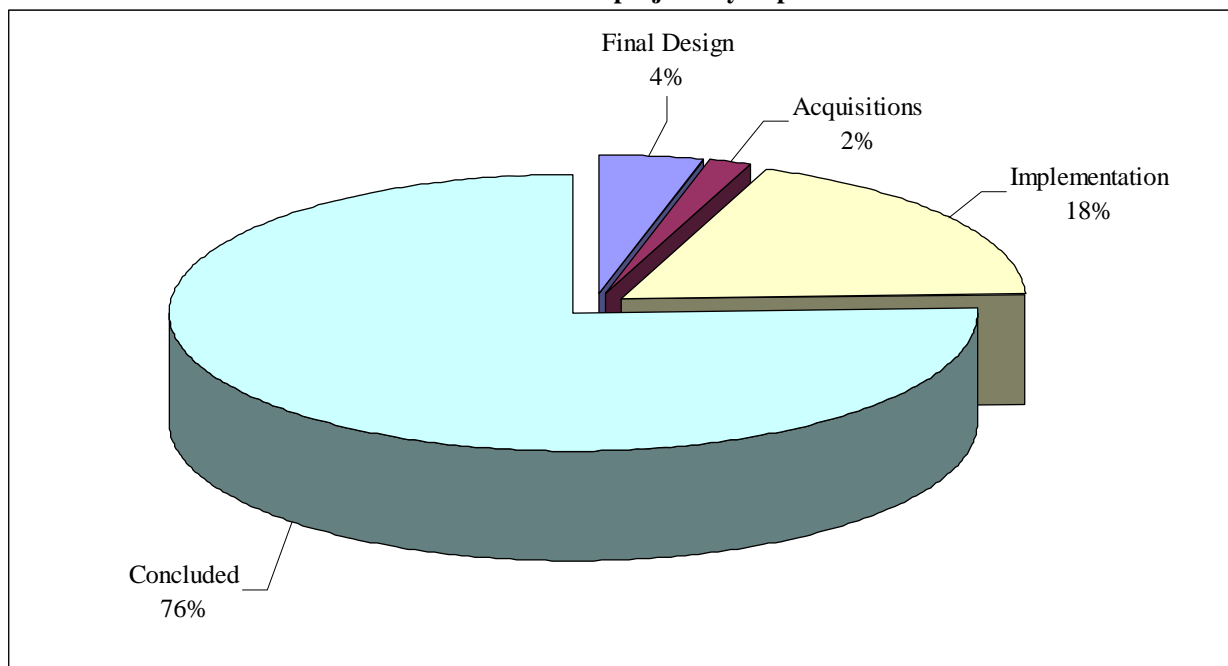


Chart 2 shows the number of new projects added to the ICDF portfolio each month compared with the number of projects completed during the same time period. Ten new projects were added this quarter and 41 projects were concluded. Per the ICDF program schedule, an average of 70 projects will be concluded each quarter until the end of the program.

Chart 2. Cumulative number of ICDF sub-grant projects included in the portfolio and number of completed projects

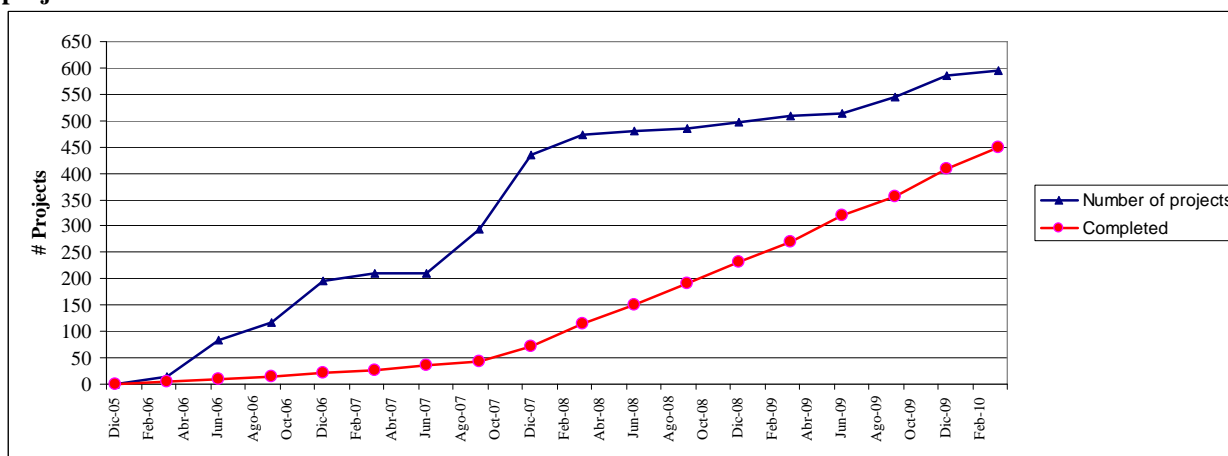


Table 5 illustrates how the ICDF has responded to the regional guidelines established in IL-43. After the signing of IL-43, 90 projects were identified in the municipality of La Asunta. More than 125 projects were identified in the municipalities that make up the *Zona Tradicional*, and 51 were prioritized for Palos Blancos (primarily for economic development). At present, 66 percent of ICDF projects respond to IL-43 guidelines.

Table 5. Number of projects by region and municipality before and after the signing of IL-43

Region	Municipality	Pre- IL	Post- IL	Overall Total
TC	Chimore	8	6	14
	Entre Rios	4	7	11
	Puerto Villarroel	7	24	31
	Shinahota	10	12	22
	Villa Tunari	8	4	12
	Yapacani	1	0	1
	Various TC	4	6	10
Subtotal TC		42	59	101
Yungas	Alto Beni	41	24	65
	Chulumani	17	27	44
	Coripata	18	31	49
	Coroico	15	21	36
	Irupana	3	11	14
	La Asunta	2	103	105
	Palos Blancos	33	54	87
	Yanacachi	13	37	50
	Various Yungas	19	25	44
Subtotal Yungas		161	333	494
Overall Total		203	392	595

Table 6 shows a breakdown of the distribution of projects by region, municipality and portfolio. The municipality of La Asunta has the most projects, followed by Palos Blancos. Ten percent of both community and economic development projects in the Yungas benefit more than one municipality.

Table 6. Distribution of projects by region, municipality and portfolio

Region	Municipality	Community Development	Economic Development	Total
Yungas	Alto Beni	22	43	65
	Chulumani	29	15	44
	Coripata	34	15	49
	Coroico	31	5	36
	Irupana	13	1	14
	La Asunta	51	54	105
	Palos Blancos	46	41	87
	Yanacachi	19	31	50
	Various – Yungas	28	16	44
Subtotal Yungas		273	221	494
TC	Chimore	8	6	14
	Entre Ríos	5	6	11
	Puerto Villarroel	19	12	31
	Shinahota	12	10	22

Region	Municipality	Community Development	Economic Development	Total
	Villa Tunari	5	7	12
	Various – TC	3	7	10
	Omereque	0	0	0
	Yapacani	1	0	1
Subtotal TC		53	48	101
Total		326	269	595

Chart 3 demonstrates the breakdown of community development projects by sector. The number of projects in the sub-portfolios of education and potable water is notable. This increase is attributed to the high impact activities that provided furniture and/or equipment for the expansion of access to healthcare, potable water and education in multiple municipalities that were added to the ICDF community development portfolio in late 2009. Chart 4 demonstrates the breakdown of economic development projects by sector.



Through the provision of this portable X-ray machine and other materials to the Coroico Hospital, the ICDF expanded access to healthcare.

Chart 3 – Number of community development projects by sector sub-portfolio

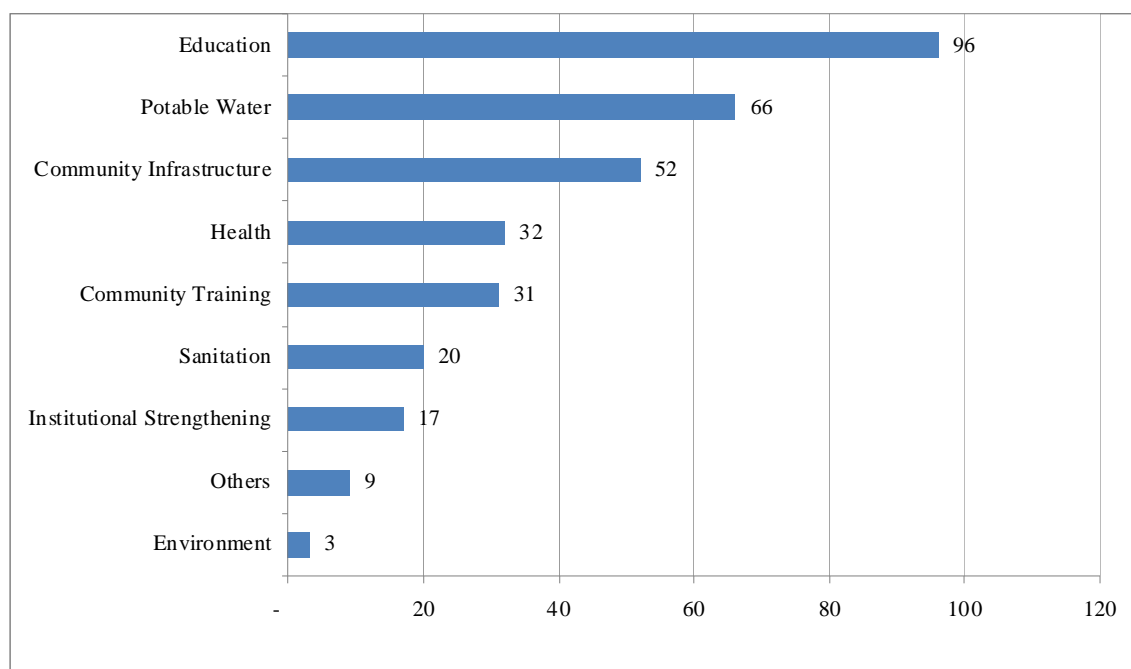
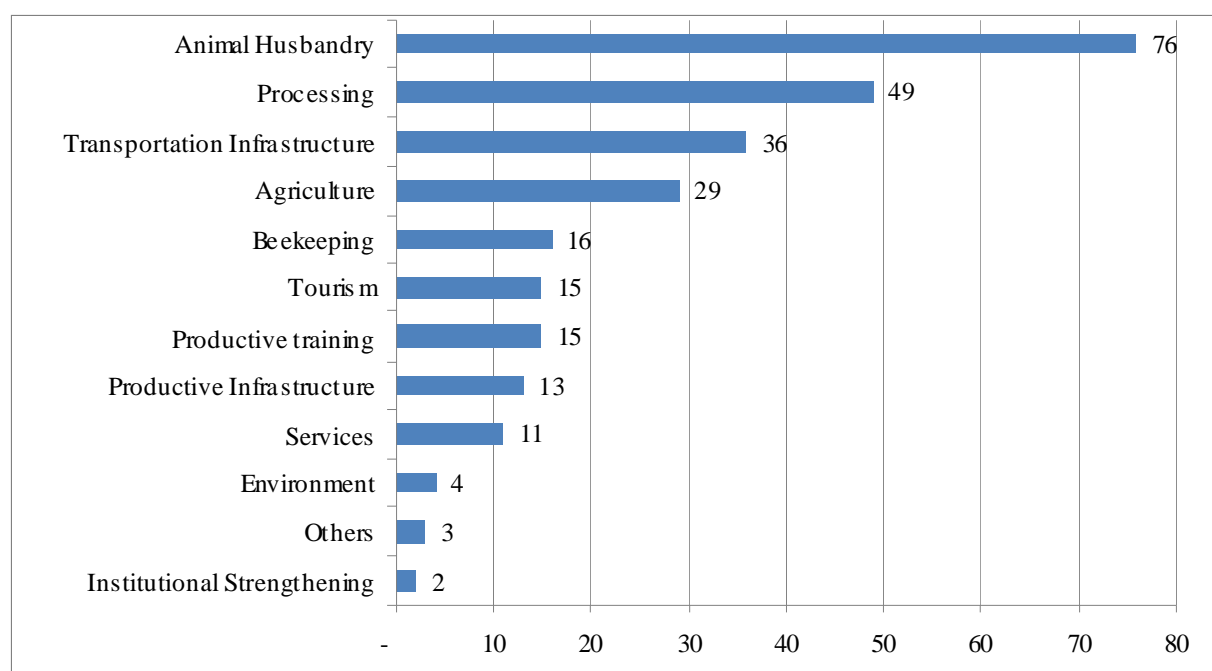


Chart 4 – Number of economic development projects by sector sub- portfolio



II. SUMMARY OF ACTIVITIES

This section consists of a breakdown of ICDF illustrative activities for the quarter by component and sector; within each component, activities are divided by geographical region. An activities update from the performance monitoring and evaluation (M&E) team and the environmental department can also be found in this chapter.

II.1 Activities by Component and Region

A. COMMUNITY DEVELOPMENT

A total of 24 community development projects were concluded in the Yungas. These are presented by region and municipality in the following table:

Table 7: Community development projects completed during the January – March 2010 quarter

CODE	MUNICIPALITY	PROJECT
YE0486	La Asunta	Reestablishment of Electricity in La Asunta
YC0619	La Asunta	Provision of an Outboard Motor
YC0591	Coroico	Design of Living Quarters – including bathrooms, kitchen and dining hall for 20 teachers at the San Pedro School in Coroico
YC0582	Palos Blancos	Equipment Provision for Project OSCAR
YC0581	Yungas, various	Teaching Materials and Sports Equipment for various Yungas Schools
YC0557	Chulumani	Provision of School Furniture for 3 Schools in the municipality of Chulumani
YC0555	Irupana	Provision of School Furniture for 4 Schools in the municipality of Irupana
YC0554	Coripata	Provision of School Furniture for 7 Schools in the municipality of Coripata
YC0551	Palos Blancos	Provision of School Furniture for 14 Schools in the municipality of Palos Blancos
YC0550	Coroico	Provision of School Furniture for 10 Schools in the municipality of Coroico
YC0549	Chulumani	Provision of Clinical Furniture for 3 Healthcare Establishments
YC0541	Coroico	Provision of Complementary Medical Equipment for the Coroico Hospital
YC0527	Irupana	Rehabilitation and Expansion of the Potable Water System - Silala
YC0526	Irupana	Rehabilitation and Expansion of the Potable Water System - Uquina
YC0525	Irupana	Rehabilitation and Expansion of the Potable Water System – Yuni Grande
YC0524	Irupana	Rehabilitation and Expansion of the Potable Water System - Santa Ana
YC0511	Chulumani	Refurbishment of the Chulumani Kindergarten Bathrooms
YC0510	La Asunta	Construction of Teacher Housing in Bolívar IV
YC0509	La Asunta	Construction of Teacher Housing in Bolívar III
YC0508	La Asunta	Construction of Teacher Housing in Bolívar II
YC0309	Coripata	Construction of the Anacuri Tourism and Recreation Complex
YC0287	La Asunta	Participative Workshops: Prioritization of Projects for IL-43

CODE	MUNICIPALITY	PROJECT
YC0173	Yungas, various	Sustainability of Potable Water and Sanitation Systems
YC0107	Yungas, various	Watershed Management Along Mt. Uchumachi and in the Communities of Coripata and Arapata

Particularly outstanding completed community development projects include teacher housing in the communities of the Central Bolívar in the municipality of La Asunta. In Bolívar II and Bolívar III the completed building consists of one bedroom, a kitchen and office, and in Bolívar IV the project provided three bedrooms and kitchens and one office to accommodate the teacher or teachers assigned to the adjacent school. These building projects provide teachers with better living conditions and the proper space to prepare lesson plans and meet with parents and students.

In the municipality of Irupana, the ICDF concluded projects to expand access to potable water in the communities of Santa Ana, Silala, Uquina and Yuni Grande. These projects provided 8,350 meters of piping for the refurbishment and/or expansion of potable water systems in four communities. With the repaired potable water systems, over 130 families will now have stable access to potable water.

The ICDF also concluded eight projects that provide school furniture and educational material to a total of 38 schools throughout the municipalities of Coroico, Coripata, Chulumani, Irupana and Palos Blancos. The projects provided teacher desks and chairs, bookcases, maps and sporting equipment as well as furniture that give each student her or his own chair and desk space, fostering a comfortable learning environment.



Examples of the school furniture provided to 38 different schools on display at the Multipurpose Sports and Recreation Complex in Coroico.

An important completed project in the area of healthcare provided a portable X-ray machine and surgical equipment to the Coroico Hospital. This level-two hospital is one of the largest and best-equipped and therefore busiest in the *Zona Tradicional*, where most communities only have access to health posts and centers. The Coroico Hospital serves an estimated municipal population of 12,000 people. Another project provided clinical furniture to the Municipal Hospital of Chulumani.



Examples of the clinical and office furniture provided to health establishments throughout Chulumani, Irupana, and Coripata on display at the inauguration of projects in Irupana.

It is important to note that the school furniture projects and the equipment provision to the Municipal Hospital of Chulumani were implemented with the active participation of the corresponding

municipalities that worked to identify and present their populations' needs before the VCDI and

contributed cash cost shares. The Coroico Hospital contributed a substantial cash cost-share for the equipment it received.

1. *Inaugurations- Zona Tradicional*

At the invitation of the municipal governments of Coroico, Coripata, Irupana and Chulumani, on March 30 and 31 the municipal governments, USAID and the VCDI inaugurated infrastructures and handed over educational and healthcare furniture and equipment in each municipality. These events were conducted with the participation of the Vice Minister for Coca and Integrated Development, Germán Loza Nava, other VCDI personnel, the director of USAID/Bolivia's Integrated Development Office, Mary Norris, as well as municipal mayors and other community leaders.



A group from Colpar performs the Afro-Bolivian Saya during the inauguration of projects in Chulumani. Also, ICDF-supported bakery owner Umalinda Avendaño, dancing at right, showcased her bread and pastries during the productive fair that followed the ceremony.

Coroico

In Coroico, the rehabilitation of the Multipurpose Sports and Recreation Complex, the provision of medical equipment to the Coroico Hospital and the delivery of school furniture, educational materials and potable water system piping to various communities in the municipality were inaugurated. The multipurpose complex project reconstructed the existing indoor complex, which contains a multifunctional soccer, volleyball and basketball court, spectator seating for approximately 350 people, fencing and lights. Changing rooms equipped with bathrooms and showers for women and men, and outdoor showers for pool users were also constructed. In addition, living quarters and a small kitchen for the complex caretaker were constructed. The project benefits the 1,480 residents of the town of Coroico.

Coripata

In the municipality of Coripata, the Anacurí Tourism and Recreation Complex in the community of Anacuri was inaugurated. At the same time, school furniture, medical equipment and potable water



The Anacurí Tourism and Recreation Complex.

pipng provision projects were recognized. The Anacurí

Tourism and Recreation Complex project, which represents the first phase of a municipal tourism promotion plan, consists of the design and the construction of three modules, including a hotel with capacity for 24 guests, a 60-person dining area with a kitchen, serving area and administrative office, and a 280 m³ swimming pool. During project construction, community members participated in various community development training activities implemented by the ICDF. These included the creation of construction and maintenance committees, as well as

business and tourism administration, hotel management and food services classes, which will allow the complex to be sustainably administered.

After the inauguration ceremony in Anacurí, all in attendance had the opportunity to tour the facility, circulate through the education, healthcare and potable water stands and visit a showcase of the ICDF's soil rehabilitation project. Farmers from the municipality of Coripata who participate in this important project had the chance to talk to those present about the use of agroforestry systems in recovering their infertile lands and display the various techniques and species used.

Irupana

In Irupana, the water storage tank for the community of Chicaloma as well as the projects providing school furniture, medical equipment, potable water system piping and drainage systems for transportation infrastructure benefiting various communities throughout the



An amaranth producer showcases cookies, breads and crackers made with amaranth after the inauguration of various projects in Irupana.

municipality, were inaugurated. The new water storage tank in Chicaloma solves the problem of water loss and shortage caused by severe cracks in the preexisting tank, which was installed over fifteen years ago by a development institution and the community. This newly constructed tank will extend the existing potable water system's life by an estimated 20 years. Chicaloma is home to over 1,200 residents, all of whom will directly benefit from this completed project.

The inauguration event in Irupana included stands demonstrating the materials provided for the education, healthcare, transportation infrastructure and potable water projects. Additionally, producers involved in the ICDF's amaranth promotion project offered samples of various amaranth-based food products.

Chulumani

During two events in Chulumani, the provision of school furniture, medical equipment and potable water piping projects and the renovated bathrooms for the Chulumani Kindergarten were inaugurated. After handing over the equipment during a ceremony that took place in the town square, participating authorities from the VCDI, the Mayor's office and USAID visited a mini-showcase of ICDF and ARCo-supported local products. These included poultry, egg, pork, flower and honey producers, as well as bakeries, an ice cream shop, and a hamburger and sandwich shop supported by the ICDF. Coffee, banana, and cacao producers supported by the ARCo project also participated. In addition, there were stands with samples of healthcare



The Chulumani town square was full of people visiting the mini-showcase of ICDF and ARCo-supported products that followed the inauguration of projects.

equipment, school furniture and potable water tubing on display.



Chulumani kindergarten students have no trouble reaching the sink to wash their hands in the newly inaugurated bathroom.

After the productive fair, the present authorities inaugurated the bathrooms for the Chulumani Kindergarten. This project encompassed the renovation and expansion of the kindergarten's single student bathroom, which, in addition to being dilapidated to the point of being unusable, was inadequately sized for kindergarten-aged children. More than 70 children attend this kindergarten, all of who now have access to hygienic bathrooms appropriate for their age and separated by gender.

2. Human Development and Institutional Strengthening – Yungas, Various

The ICDF made important advances on the project, "Institutional Strengthening and Equipment Provision to the *Mancomunidad de Municipios de los Yungas de La Paz* (MMYLP)." This project aims to improve the MMYLP's administrative capacities and ability to assist the municipalities it serves through the provision of various pieces of office equipment and the hiring of consultants in economic and community development project design. At present, the majority of the office equipment has been purchased and purchases will be completed during the upcoming reporting period. The consultants have been selected and will begin their four-month contracts in April.

3. Transversal- Gender

The ICDF began working on the subaward project known as "Improving Family Quality of Life through the Kitchen." This project will provide improved, ecological stoves to more than 300 households throughout the municipality of La Asunta. At present, those in charge of preparing food- predominantly women- cook bent over an open flame surrounded by bricks on the floor. This improvised cooking technique is not only an inefficient use of energy, but also

represents a serious respiratory health risk for those cooking as well as the young children that the women often carry on their backs. The new stoves made of special clay and which include a chimney to ensure that smoke does not contaminate the inside of the house will also be set at a proper height. This project includes important cost-share provided by the German Technical Cooperation (GTZ) and the participating families. A local NGO, Cumbre del Sajama, is in charge of implementing this project. This quarter, together with Cumbre del



This makeshift stove in a La Asunta home presents a health risk, as the smoke created from the burning wood inevitably fills the room.

Sajama, the ICDF visited various communities in La Asunta to give informative workshops about the benefits of the improved stoves and to register families wishing to participate. The stoves will be built in each participating home during the upcoming quarter.

4. Scholarship Programs, Yungas: Unidad Académica Campesina Carmen Pampa (UAC-CP)

The UAC-CP is a non-profit university located 111 km. northeast of La Paz, in the North Yungas Province of the department of La Paz. The university is located in the community of Carmen Pampa, which is 13 km from Coroico, the capital of the province. It offers higher education to the rural regions of tropical northern Bolivia and to the youth from the marginalized areas of the city of La Paz. It was created by an inter-institutional agreement between the Catholic University of Bolivia (UCB), the Dioceses of Coroico, the Franciscan Missionary Sisters and Villa Nilo Sub Central, the local governing body of the indigenous people, on January 4, 1993. The UAC-CP offers bachelor degrees to a student body of approximately 700 students in agronomy, nursing, veterinary medicine, animal husbandry and primary education. It also offers an associate degree in tourism. Each program includes both academic coursework and opportunities for hands-on practice in the respective career tracks. The ICDF continued to support UAC-CP students by funding 50 regular study scholarships for the first semester of 2010.



A UAC-CP student studies for a test in veterinary medicine.

B. ECONOMIC DEVELOPMENT

1. Concluded Economic Development Projects

A total of 17 economic development projects were completed in the Yungas region during the present reporting period. The names of these projects are listed in the table below.

Table 8. Economic development projects completed during the January- March 2010 quarter

CODE	MUNICIPALITY	PROJECT
YE0408	Yanacachi	APPLC Pig Farm
YE0405	Yanacachi	Porfiria Pig Farm
YE0400	Yanacachi	Florida Pig Farm
YE0374	La Asunta	Jeremy's Ice Cream Shop
YE0368	La Asunta	Alex's Carpentry Workshop
YE0365	La Asunta	Rocco's Poultry Farm
YE0362	La Asunta	Quispe Carpentry Workshop
YE0229	La Asunta	Donato Poultry Farm
YE0347	Chulumani	Flores Pig Farm
YE0334	Chulumani	Torrez Pig Farm
YE0283	Alto Beni	Alborta Farm
YE0242	Alto Beni	Apostol Santiago Pig Farm
YE0269	Alto Beni	APAVIP Dried Fruit Processing Plant

CODE	MUNICIPALITY	PROJECT
YE0257	Alto Beni	Support of Pacu Fish Production to the Pahuichi Center for Ecological Agriculture Investigation (CEINAP)
YE0274	Palos Blancos	Ichuta Pig Farm
YE0264	Palos Blancos	Villegas Pig Farm
YE0241	Palos Blancos	Pig Farm

Highlighted within economic development activities is the conclusion of eight projects to assist pig farmers in the various communities in the municipalities of Palos Blancos, Alto Beni, Chulumani and Yanacachi. Through the provision of infrastructure, equipment, improved breeds of pigs and technical assistance, these projects create substantial family income and in some cases, additional jobs.

Additionally, the ICDF concluded a project that offered assistance to the APAVIP Dried Fruit Processing Plant in the municipality of Alto Beni. This plant has 77 associates, the majority of whom bring the bananas they produce to be processed in the plant, which sells its final, value-added, certified organic product in the city of La Paz.

2. Economic Development Projects in the Yungas

Based on experience gained from working nearly ten years in the Yungas, ACIDI/VOCA understands very well the geographical, social and economic diversity that characterizes the region. The ICDF strategy in the Yungas has been designed to reflect this diversity and follow the guidelines set by the PSB and USAID. The ICDF is currently working in three different areas of the Yungas: La Asunta, the *Zona Tradicional* and Alto Beni.

2.1. La Asunta:

Stevia: To date, over 600,000 stevia seedlings have been planted in the communities of Bolívar II, Bolívar III and Santa Teresita. During the quarter, producers from these communities successfully carried out the third stevia harvest in 25 percent of their parcels (or the earliest in the first parcels to be planted). Approximately 1,500 kg of stevia were harvested and sold in local markets in the municipality of La Asunta and in Caranavi for an average price of 45 Bs. (US\$6.35) per kg; both the ICDF and producers were satisfied with these yields and sales, which are expected to increase in future harvests.

Additionally, 25 producers from Santa Teresita, Bolivar II and Bolivar III traveled to Santa Cruz, currently the principal stevia-producing department in Bolivia, to meet and share experiences with local stevia producers. During this visit, producers had the opportunity to meet with private business owners, stevia grower associations and other smallholder stevia farmers like themselves. In the end, the producers from La Asunta were satisfied to see first hand that stevia production in La Asunta is very similar and has the same level of professionalism as stevia production in Santa Cruz.

Plantain: In February, producers from Santa Lucia undertook their first plantain harvest. Around 120 bunches of plantain were sold in the local markets of Puerto Rico and Cotapata for a satisfactory price of approximately 35 Bs. (US\$5) per bunch, or the standard market price. This

harvest represents preliminary yields; when the entire 83 hectares of plantain are in full production, producers are expected to yield more than 2,000 bunches of plantain per week.

The ICDF also accompanied plantain producers on a series of visits to businesses in La Asunta, Desaguadero and the city of La Paz with the objective of identifying potential markets and buyers. While in La Paz, producers visited wholesalers in the General Cemetery District, the popular chicken franchises, Pollos Copacabana and Pollos Cochabamba, among others. While the purpose of the trip was for producers to gain firsthand knowledge of market dynamics and standards, in some instances producers were already able to make arrangements to send samples of their product to some of the business managers they met.

Coffee: During the month of February, coffee producers from the Central Bolívar, Chorobamba, Miraflores and Incahuara transplanted coffee seedlings from their nurseries to 83 hectares of agroforestry plots. In March, the ICDF continued working with producers from these communities and those from Villa Camacho to plant their parcels. To date, the ICDF has assisted producers to establish a total of 130 new hectares of coffee in the municipality of La Asunta. In addition, the ICDF continues to assist in the rehabilitation of 50 hectares of pre-existing coffee crops.

Beekeeping: The remaining beehives were handed over to producers in Bolívar II and Bolívar IV. To date, the ICDF has handed over a total of 380 beehives to 65 families in the municipality of La Asunta. Approximately 70 percent of beekeepers in Pichari, Bolívar II, III and IV have participated in the entire training program; the rest will conclude training during the next reporting period. Additionally, the ICDF assisted producers from the communities of Bolívar III and Villa Camacho as they began the process to form new beekeeping associations.



An ICDF-supported beekeeper at work in La Asunta.

2.2. Zona Tradicional

One of the projects concluded this quarter provides drainage systems for transportation infrastructure in the municipality of Irupana. Through the provision of 65 meters of culverts, which are being installed along five stretches of roads, this project will result in the overall improvement and long-term decreased maintenance requirements of multiple roads in Irupana.



An amaranth producer with his son outside of Coroico.

This project was closely coordinated with Caminos Vecinales (CCVV) and the municipality of Irupana. The drainage equipment provided will help better connect nine communities. The culverts will facilitate stream crossings and therefore help prevent parts of the existing roads from being washed away during the rainy season. Stable roadways are essential for producers who need to reach regional markets in a timely manner in order to ensure the quality of their products.

Within amaranth promotion activities, the planting phase has been

completed and a total of 85 hectares of amaranth were established in the municipalities of Coroico and Irupana. To date, a total of 193 families have participated in this project. The ICDF also handed over approximately 300 farming tools to producers.

During the month of March, the ICDF gave a training course on sausage and cold cut production directed at poultry and pork producers. The objective of the course was to offer producers the skills necessary to give added value to the meat they produce, and generate additional income. The ability to make sausages also offers producers a way to avoid the loss of income that results from spoiled meat when collapsed roads during the rainy season prevent them

from taking their fresh meat to market. Twenty producers participated in these trainings.



During the productive fair in Chulumani, pork and poultry producers showcase the sausages and cold cuts they learned to make during a recent training.

2.3. Alto Beni y Palos Blancos

Six of the 17 economic development projects concluded were located in the municipalities of Palos Blancos and Alto Beni. Of particular interest among the projects, is the Pahuichi Center for Ecological Agriculture Investigation (CEINAP), a group which benefited through the project to support microenterprises in this region. Through the provision of the initial group of fish larvae, fish hatchery infrastructure, including hatchery pools, water source connections and processing areas and technical assistance, this activity assisted in the promotion of pacú fish production. Although pacú hatcheries are relatively common in the department of Beni, this project represents the first of its kind in the Yungas of La Paz region.



An ICDF veterinarian assisted at the birth of these newborn pigs in Palos Blancos.

Six of the eight sows that were handed over during the past year as part of microenterprise pig farm projects in Palos Blancos and Alto Beni gave birth. An ICDF veterinarian assisted the producers with the birth of 55 healthy pigs, and continued to provide technical assistance on caring for newborn pigs. Producers were pleased there is a high local demand for their piglets, as other producers have seen first-hand that the improved breed of pigs raised by the ICDF-supported producers are healthier and produce better quality pork.

II.2 Cross-cutting Activities

Volunteer Consultant Technical Assistance

The volunteer-based technical assistance program supports the ICDF's main goal of improving quality of life and helping establish diversified sustainable economies in the Yungas of La Paz. With the expertise of its international consultants, the program constitutes an important channel through which the ICDF can provide its clients with specialized technical assistance that is not readily available locally. ICDF volunteer consultants supply producers with demand-driven

assistance in different areas. In agriculture, this includes assistance in production, post-harvest handling, value-added processing and marketing. In addition to providing technical support in agriculture, the volunteer consultants give important assistance in institutional strengthening, as well as in developing sectors of Bolivia's economy that have shown high potential for growth within the ICDF's target regions.

The ICDF saw one volunteer assignment in lily production to its conclusion during the current reporting period. In addition, the ICDF successfully recruited a volunteer expert in beef and dairy cattle health. Recruiting continued for a technical assistance assignment in agroforestry.

Concluded Volunteer Consultancy

Technical Assistance in Lily Production

The municipality of Yanacachi has traditionally produced flowers for local and international markets, with the majority of residents in the area working in floriculture. Unfortunately, the flower industry has stagnated in recent years due to low yields, varieties that do not satisfy market demand, disease, pests and low prices. In spite of production problems, a series of market surveys reveal unsatisfied local demand as well as opportunities for export of lily flowers. These surveys led the ICDF to identify the renewal and improvement of flower production as an opportunity for Yanacachi's economic development.



Expert in lily flower production Judith Freeman, right, with the flower producers she assisted during her three weeks in the field.

Given the potential for improving floriculture in the Yanacachi area, the ICDF partnered with Fundación Taquesi to implement the project entitled "Generation of Sales and Employment in Flower Production in the Municipality of Yanacachi". The project supports approximately 120 flower growers of six communities through the introduction of new knowledge and technologies in addition to product diversification throughout the value chain. One of the main focuses of the project has been to improve the production of Asiatic and oriental lily varieties where profit levels in domestic and international markets reveal the most promising economic opportunities.

Lilies were introduced into the area for small-scale production about three years ago. As a result, despite a significant level of commitment, local producers have little experience with the species. This lack of experience has led to demonstrated deficiencies in the areas of bulb production and disease control. In light of these problems Fundación Taquesi and the flower project's producers requested the assistance of a volunteer consultant with expertise in lily bulb production and in the general management of lily parcels.

Judith Freeman, the volunteer consultant recruited for this assignment, spent three weeks in the field conducting a strengths, weakness, opportunities and threats (SWOT) analysis of lily production in the Yanacachi area. Ms. Freeman spent this time working with the producers on improving parcel management with the general objective of improving propagation techniques as well as the size and quality of lily bulbs best suited to the local fresh cut flower market. Ms.

Freeman also identified the lily species that are the least susceptible to local pathogens and those that will do best in the hot and humid Yungas climate.

To conclude her assignment, the volunteer consultant offered workshops in the six different communities where she covered her main recommendations and demonstrated the basics of proper lily scaling and lily hybridization. The flower producers in attendance at the workshops, most of whom form part of the Fundación Taquesi or the Yanacachi Integrated Association of Floriculturists (*Asociación Integral de Floricultores de Yanacachi*, AIFY), gained a much better understanding of how to care for their lilies to ensure they come back in abundance year after year. Now the lily producers also have the proper know-how to use the propagation technique of scaling their lily bulbs. The ICDF expects that in the future this will ensure that AIFY lily producers no longer have to purchase lily bulbs from abroad, and instead will be able to adopt the far more cost-effective strategy of obtaining new lilies from mother bulbs within their own farms. As part of standard volunteer assignment follow-up activities, the ICDF will conduct a review of how the assignment's clients are able to implement the volunteer consultant's recommendations. This monitoring activity will take place approximately three months after the conclusion of the assignment.



Ms. Freeman with the AIFY lily producers that attended the workshops she gave in Yanacachi.

Pending Volunteer Consultancies

Technical Assistance in Beef and Dairy Cattle Health

Agricultural production in the Alto Beni Region of La Paz is well diversified. This includes cacao, citrus, coffee, banana, rice and yucca, as well as poultry, livestock and sheep. The market activity of dairy cattle producers involves satisfying the high demand for cheese, as well as for fresh milk from the area's yoghurt and flavored milk processing plants. Alto Beni beef and dairy cattle farmers have identified many issues adversely affecting their productive potential. These include deficiencies in cattle feed, poor management of productive cycles, health issues and other problems with general herd administration. Producers feel that health issues are the main factor preventing an increase in productivity.

To assist in the development of a health strategy for disease prevention and treatment for Alto Beni meat and dairy producers, the ICDF requested and secured the technical assistance of Dr. Daniel Miller. Dr. Miller is a volunteer consultant with a background in veterinary medicine who demonstrated his ability to provide expert assistance to small-scale dairy cattle farmers in Bolivia during prior volunteer consultancies implemented through the Yungas Community Alternative Development Fund (YCADF) and the Vo-Agro project. Since Dr. Miller's earlier visits, the ICDF has provided several producers in the municipalities of Palos Blancos and Alto Beni with an improved breed of cattle specifically chosen because they can be used for both dairy and beef production. Unfortunately, most local veterinarians are unfamiliar with these cattle. Dr. Miller will spend approximately three weeks in the field working closely with Alto Beni meat and dairy producers. The main objective of this assignment is to train local cattle farmers in disease prevention and control, as well as in proper livestock management practices. The anticipated

result is an improvement in the volume and quality of dairy and meat produced by Alto Beni's cattle farmers.

II.3 Performance Monitoring and Evaluation (M&E)

The M&E team performed field visits to the projects completed during this quarter. A total of 35 site visits were conducted, the majority of which relate to the community development portfolio. At the same time, work continued on the final component of the ICDF mid-term evaluation, which will be presented during the next reporting period. The purpose of this external evaluation is to determine the ICDF's impact on the quality of life of the community members in ICDF target areas and to determine how much the ICDF contributed to the significant reduction in structural poverty documented in the most recent NBI study.

II.4 Environment

A. Status of Environmental Licenses

The ICDF environmental staff continued to prepare the required environmental forms to present before the Department of Natural Resources and Environment (DRNMA) of the Prefecture of La Paz. The ICDF worked on procuring the environmental licenses for the following community development projects:

Project	Community – Municipality	Environmental Form	Category	Environment Management Plan	Environment License
Potable Water System	Milluguaya - Coripata	X	3	X	X
Vehicular Suspension Bridge	San Gabriel – La Asunta	X	3	X	In process
Sewage System	El Paraíso - Irupana	X	In process	In process	In process

One economic development project, Daniel's Poultry Farm, obtained its industrial environmental register (*Registro Ambiental Industrial* (RAI)) and environmental licenses. The environmental team visited a range of economic development activities in order to follow up on the environmental mitigation activities established as part of their projects. These procedures are important in reducing the environmental impact of the different business activities supported by the ICDF.

As part of its follow-up activities, the environmental team conducted a workshop for the 19 economic development projects that were concluded during the reporting period in the municipality of Yanacachi. The objective of this workshop was to review and reinforce the measures and procedures undertaken by producers and the ICDF to protect the environment during the projects and those that should be carried out during the operation of each economic activity. During the workshop, ICDF staff delivered the original copies of the approved RAIs and environmental licenses to the business owners. The majority of the participating producers are the proprietors of poultry farms.

III. PERFORMANCE INDICATOR RESULTS

The ICDF activities are divided into two portfolios: economic development and community development. These two programmatic areas support the USG and PSB's policies and provide the VCDI with the necessary tools to facilitate sustainable development in the Yungas and previously the Tropics of Cochabamba. The following table summarizes the ICDF's performance indicator targets per programmatic pillar:

Table 9. ICDF performance indicators and annual (calendar year) targets¹

Indicator		Unit		Targets (Annual Increment)					Total LOP
				05 - 06	07	08	09	10	
Overall Indicators									
SO 1.1	Percentage of population below poverty line as measured by the Unsatisfied Basic Needs Index	Percentage Yungas		70%*		65%			60%
		Percent TC		75%*		70%			65%
SO 1.2	Total number of families (and their communities) with increased access to public goods, services and jobs.	Families		3,499	15,204	7,229	4,154	1,868	31,954
* Percentages for '05 and '06 are baseline reference numbers									
Community Development									
IR 1.1	Number of social infrastructure and related works completed	Infrastructures		14	23	201	140	75	453
Economic Development									
IR 2.1	Incremental sales from economic initiatives supported by ICDF	\$US (thousands)		0	0	902	2,580	609	4,091
IR 2.2	Number of new, licit equivalent jobs directly attributable to <u>all</u> ICDF-supported initiatives	Equivalent jobs		40	94	1,550	1,275	513	3,472
IR 2.3	Number of hectares of agricultural licit crops that have been developed or expanded with ICDF support.	Hectares		0	0	175	1,251	160	1,586
Cross-cutting Indicators									
CC 1.1	Number of people who received training within the framework of an ICDF activity.	Trainees		2,582	21,514	9,249	3,488	845	37,678
CC 1.2	Percent of counterpart by component	CD	10%	10%	10%	10%	10%	10%	10%
		ED	20%	20%	20%	20%	20%	20%	20%
CC 1.3	Percent of relevant sub-grant initiatives that are still “functioning well” one year after completion	Sub – grants		n/a	95%	95%	95%	95%	95%

¹ The reformulated targets were approved in Modification 15.

The main objective of the ICDF is to support the joint USG-PSB efforts to establish a sustainable economy in Bolivia's coca-producing and associated areas by addressing basic human needs, alleviating poverty and improving social and economic conditions through the implementation of subaward projects identified through participatory methodologies. This objective primarily responds to USAID/Bolivia's Intermediate Result (IR) 5.3:

To improve basic public services and social conditions in the Tropics of Cochabamba and in the Yungas region of La Paz, Bolivia.

Two indicators monitor this IR: 1) the index of unsatisfied basic needs; and, 2) the number of families benefited. Due to the departure of IAD from the TC, the ICDF did not evaluate the NBI indicator in this region, nor is it planned to do so in the future. Also, given that the PSB plans to conduct the national census and measure the NBI in 2011, it was decided that the next NBI indicator measurement be done by means of the national census. Thus this indicator was measured on only one occasion during the LOP if the ICDF, using the baseline established in the NBI study published in 2005. The number of families' indicator is monitored on a quarterly basis.

Table 10. ICDF performance indicators and results for LOP (2005-2010)

Indicator	Results						LOP	
	Sep 05– Dec 06	Jan-Dec 2007	Jan – Dec 2008	Jan – Dec 2009	Jan - Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
NBI				52%		52%	60%	
Number of Families	3,499	15,204	7,229	4,161	565	30,658	31,954	96%
Number of Infrastructures	14	23	201	141	36	415	453	92%
Number of Trainees	2,582	21,514	9,249	4,049	267	37,661	37,678	99.9%
Incremental Sales Value (000 USD)	0	0	902	2,603	261	3,766	4,091	92%
Equivalent Employment	40	94	1,550	1,277	171	3,132	3,472	90%
Number of Hectares	0	0	175	1,256	33	1,464	1,586	92%

SO 1.1 Indicator: Index of unsatisfied basic needs

This indicator was reported during the last reporting period. The study to measure the unmet basic needs indicator has been finalized.

SO 1.2 Indicator: Number of families

Title of the performance indicator: Total number of families (and their communities) with increased access to public goods, services or jobs.

Measurement unit: Number of families benefited by ICDF supported activities

Table 11. Targets and results of the number of families indicator LOP (2005 – 2010)

Number of families	Results						LOP	
	Sep 05 – Dec 06	Jan–Dec 2007	Jan-Dec 2008	Jan-Dec 2009	Jan-Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
TC	2,543	5,924	1,911	1,197	-	11,575	-	-
Yungas	956	9,280	5,318	2,964	565	19,083	-	-
TOTAL	3,499	15,204	7,229	4,161	565	30,658	31,954	96%

Table 12. Targets and results of the number of families indicator (January – March 2010)

Region	Jan - Mar 2010		Apr - Jun 2010
	Target	Results	Target
TC	0	-	-
Yungas	550	565	1000
TOTAL	550	565	1000

Of the 565 families benefitted this quarter, 453 correspond to community development activities, including 184 families that were benefitted by school furniture, potable water piping and medical equipment provision projects. The 112 families benefitted through the economic development portfolio are made up of pork and poultry producers and the 77 associates of the dried fruit processing plant, APAVIP. The following table offers a breakdown of the distribution of families benefitted by portfolio and municipality.

Table 13. Number of families by municipality and portfolio (January – March 2010)

REGION	MUNICIPALITY	PORTFOLIO		TOTAL
		Community Development	Economic Development	
Yungas	Alto Beni		86	86
	Chulumani	47	2	49
	Coripata	193		193
	Coroico	56		56
	Irupana	22		22
	La Asunta	51	4	55
	Palos Blancos	59	3	62
	Various Yungas	25		25
	Yanacachi		17	17
Overall Total		453	112	565

The municipality with the highest number of families benefitted is Coripata. This is due to the conclusion of the Anacuri Sports and Recreation Complex and the provision of school furniture to seven different schools in this municipality. To date, the ICDF has benefitted 30,658 families, or 96 percent of the target number.

III.1 Intermediate Result 1

The ICDF's intermediate result 1 (IR 1):

Community development in the Yungas and in the TC is strengthened; social and productive infrastructure is constructed, expanded and/or equipped.

IR 1.1 Indicator: Complementary infrastructure and related projects

Title of the performance indicator: infrastructures and related projects completed.

Measurement Unit: Number of complementary infrastructures and other projects concluded by the ICDF.

Table 14. Targets and results of the number of infrastructure and related projects indicator LOP (2005 – 2010)

Number of Infrastructures	Results						LOP	
	Sep 05 – Dec 06	Jan–Dec 2007	Jan–Dec 2008	Jan–Dec 2009	Jan–Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
TC	11	4	25	12		52		
Yungas	3	19	176	129	36	363		
TOTAL	14	23	201	141	36	415	453	92%

Table 15. Targets and results of the complementary infrastructure and related projects indicator (January – March 2010)

Region	Jan - Mar 2010		Apr - Jun 2010
	Target	Results	Target
TC	0	0	
Yungas	25	36	40
TOTAL	25	36	40

The 36 infrastructure related projects concluded include the construction, expansion and/or equipping of 10 schools, 2 health centers and 4 potable water systems, among others. The ICDF continued offering technical assistance to the different groups and individuals that have received infrastructure projects. This assistance includes trainings on use and maintenance as well as follow-up visits.

Table 16. Number of completed infrastructure projects by municipality and portfolio (January – March 2010)

MUNICIPALITY	PORTFOLIO		Total
	Community Development	Economic Development	
Alto Beni		4	4
Chulumani	3	2	5
Coripata	2		2
Coroico	2		2
Irupana	5		5
La Asunta	5	4	9
Palos Blancos	2	3	5
Various Yungas	1		1
Yanacachi		3	3
Overall Total	20	16	36

Under the economic development portfolio, 12 farm infrastructures were completed for the production of chicken, pigs and eggs. These infrastructures offer producers “solid ground” upon which to start or continue their businesses. Specifically, the pig barns can house between 20 and 40 pigs, and include separate areas for slaughtering and cleaning. All of these farms have been built in accordance with national and USAID environmental regulations, and all producers received training on proper disposal of animal waste.

III.2 Intermediate Result 2

The ICDF’s intermediate result 2 (IR.2):

Economic initiatives are promoted in the Yungas region of La Paz and in the Tropics of Cochabamba by the creation of job opportunities in these regions.

IR 2.1 Indicator: Incremental sales

Title of the performance indicator: Increases in sales generated by economic initiatives supported by the ICDF.

Unit of Measure: U.S. Dollars x 1,000

Table 17. Targets and results of the incremental sales indicator for LOP (2005 – 2010)

Incremental sales	Results						LOP	
	Sep 05 – Dec 06	Jan–Dec 2007	Jan–Dec 2008	Jan – Sep 2009	Jan– Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
TC			155	1,629		1,784		
Yungas			747	974	261	1,982		
TOTAL	0	0	902	2,603	261	3,766	4,091	92%

The majority of the registered sales for this quarter correspond to lily flowers produced with the support of Fundacion Taquesi in the municipality of Yanacachi. During the 2008-2009 harvest cycle, the 120 ICDF-supported flower growers produced more than 182,000 stems of flowers and reported a total of US\$221,800 in sales. These Yanacachi flower producers, the majority of whom are women, sell their flowers to various flower shops in the city of La Paz. Additionally, a total of US\$39,200 in sales was registered by microenterprises including carpentry workshops, juice productions, and bakeries in the municipality of La Asunta.



Lily flower producers at the productive fair in Chulumani.

Table 18. Targets and results of the Incremental Sales indicator (January – March 2010)

Region	Jan - Mar 2010		Apr - Jun 2010
	Target	Results	Target
TC	0		
Yungas	255	261	293
TOTAL	255	261	293

IR 2.2 Indicator: Equivalent employment

Title of the performance indicator: Equivalent employment directly attributed to initiatives supported by the ICDF.

Unit of Measure: Equivalent employment

Table 19. Targets and results of the equivalent employment indicator LOP (2005 – 2010)

Equivalent Employment	Results						LOP	
	Sep 05 – Dec 06	Jan – Dec 2007	Jan – Dec 2008	Jan – Dec 2009	Jan – Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
TC	25	12	84	500		621		
Yungas	15	82	1,466	777	171	2,511		
TOTAL	40	94	1,550	1,277	171	3,132	3,472	90%

Table 20. Targets and results of equivalent Employment Indicator (January– March 2010)¹

Region	Jan - Mar 2010		Apr - Jun 2010
	Target	Results	Target
TC	0		
Yungas	168	171	250
TOTAL	168	171	250

¹ Based on the RIG audit recommendation, the equivalent employment indicator has been meticulously re-evaluated. The figures presented in the above chart reflect this reevaluation.

One hundred and seventy-one equivalent jobs were created in the Yungas of La Paz. The municipality with the most jobs created is Coripata due to the workdays generated by the construction of the Anacurí Tourism and Recreation Center. Also in large part because of the same project, the majority of jobs created fell within the community development portfolio.

Table 21. Number of Equivalent jobs created by portfolio and sub-portfolio (January – March 2010)

PORTFOLIO	SUB PORTFOLIO	Yungas
Community Development	Potable Water	1
	Education	66
	Institutional Strengthening	0
	Community Infrastructure	41
	Environment	0
	Health	0
Total Community Development		108
Economic Development	Animal husbandry	32
	Processing	31
Total Economic Development		63
Overall Total		171

Table 22. Number of equivalent jobs created by ICDF projects by region, municipality and portfolio (January – March 2010)

MUNICIPALITY	PORTFOLIO		Total
	Community Development	Economic Development	
Alto Beni	0	36	36
Chulumani	7	2	9
Coripata	53	0	53
Coroico	16	0	16
Irupana	8	0	8
La Asunta	11	5	16
Palos Blancos	14	3	17
Yanacachi	0	17	17
OVERALL TOTAL	108	63	171

IR 2.3 Indicator: Number of hectares of licit agricultural crops

Title of the performance indicator: Hectares of alternative crops or hectares under forest management plans targeted by IAD programs.

Unit of Measure: Hectares

Table 23. Targets and results of the number of hectares of licit agricultural crops indicator LOP (2005 – 2010)

Hectares	Results						LOP	
	Sep 05 – Dec 06	Jan–Dec 2007	Jan–Dec 2008	Jan – Dec 2009	Jan – Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
TC			175	1,225		1,400		
Yungas				31	33	64		
TOTAL	0	0	175	1,256	33	1,464	1,586	92%

ICDF staff verified that 33 hectares of plantain have been planted in the community of Santa Lucia in the municipality of La Asunta. The verification of established hectares requires the determination that the plants exhibit a standard density and a level of growth sufficient enough to ensure future production. The hectares verified this quarter represent the first of a total of 85 hectares of plantain that have been implemented. During the next reporting period the ICDF expects to verify and report the remaining 52 hectares of plantain.

Table 24. Targets and results of the indicator: hectares of licit crops (January – March 2010)

Region	Jan - Mar 2010		Apr - Jun 2010
	Target	Results	Target
TC	0	0	
Yungas	25	33	80
TOTAL	25	33	80

III.3 Cross-cutting Indicators

The ICDF implements projects whose results contribute to both IRs. These results are reported by way of three cross-cutting indicators: 1) number of trainees; 2) counterpart contribution; and, 3) projects that are “working well” after one year.

CC 1.1 Indicator: Trainees

Title of the performance indicator: People who received training within the framework of an ICDF activity.

Unit of Measure: Number of trainees

Table 25. Targets and results of the trainees indicator during LOP (2005 – 2010)

Number of Trainees	Results						LOP	
	Sep 05 – Dec 06	Jan – Dec 2007	Jan – Dec 2008	Jan – Dec 2009	Jan – Mar 2010	Total as of 3/10	Target	Percent of Target Achieved
TOTAL	2,582	21,514	9,249	4,049	267	37,661	37,678	99.99%

Table 26. Target and results of the trainees indicator (January – March 2010)

Number of Trainees	Jan - Mar 2010		Apr - Jun 2010
	Target	Results	Target
TOTAL	250	267	430

All ICDF community development projects include a training component in which beneficiaries learn to maintain, administer and operate infrastructure, services and/or equipment that they have acquired under the program. The different types of training offered include operation and maintenance, health and hygiene practices, basic accounting as well as administrative skills. Under the same principles, training is offered within the economic development projects in the areas of production and business management. In addition, the ICDF project portfolio also includes a number of subawards where training and/or institutional strengthening activities are not just a complementary component, but the focus of the project.

The ICDF had 267 trainees this quarter. The largest numbers of trainees within the community development portfolio were members of school advisory committees who participated in trainings on the maintenance of the school furniture handed over. Also within this portfolio, 50 people from Coroico and Coripata were trained in the ecological preservation of the watershed along Mt. Uchumachi.

Table 27. Number of trainees by portfolio and sub-portfolio (January – March 2010)

Portfolio	Sub -Portfolio	Yungas
Community Development	Potable Water	4
	Education	73
	Community Infrastructure	9
	Environment	50
	Health	4
Total Community Development		140
Economic Development	Animal Husbandry	54
	Processing	73
Total Economic Development		127
Overall Total		267

CC 1.2 Percent of counterpart by component

Title of the performance indicator: Percent of counterpart by component

Unit of Measure: Percentage.

This quarter ACIDI/VOCA's Washington office officially booked all pending counterpart achieved through December 2009. This action provides the data necessary for the ICDF to report on this annual indicator in the current reporting period. The total amount of counterpart registered to date is US \$2,365,006. This amount includes cash and in-kind cost-shares from municipalities as well as community members. It also contemplates the time of the expert-level volunteer consultants for whom ACIDI/VOCA has an audit-approved daily rate.

The ICDF will continue to require counterpart, register it quarterly and report it annually as established in the CA. Counterpart is an essential part of the development process, as it encourages sustainability through fortifying project recipients' sense of ownership. Additionally, cost-share extends resources, ensuring that important projects such as potable water systems, schools, healthcare facilities, etcetera, reach the maximum number of families possible.

IV. LOOKING FORWARD

The following activities are planned for the next quarter:

- Complete the design of potable water systems in the communities of Santiago Grande and San Joaquín in the municipality of Coroico.
- Begin construction of 15 living quarters for teachers in La Cascada, Palos Blancos.
- Begin construction of the pedestrian bridge in San Gabriel, La Asunta.
- Begin construction of 21 public playgrounds in different communities throughout the Yungas.
- Construct flood prevention infrastructure along the Chajro River in the municipality of Yanacachi.
- Break ground on the construction or expansion of potable water systems in San Cristóbal, Batallas, San Pedro, Villa El Carmen and Tupiza A, all in the municipality of Palos Blancos.
- Conduct campaigns in dental health, leishmaniasis prevention and cervical cancer detection and prevention.
- Begin work on the project to provide institutional strengthening and equipment to various CETHAs in different municipalities in the Yungas.
- As part of Field School activities, conduct a practice harvest and post-harvest processing activities with a group of coffee producers from different communities in La Asunta.
- Assist producers to undertake the first amaranth harvest in the *Zona Tradicional*.
- Accelerate the administrative closeout of all concluded projects.
- Begin work on the project to modernize the meteorological network of the Yungas through a diagnostic of the work area.
- Conclude approximately 70 projects currently in the implementation stage.

V. FINANCIAL INFORMATION

During the reporting period, ACDI/VOCA expended approximately \$1,158,414. Of this amount, a total of \$489,574 of subaward disbursements was made, bringing the total subaward disbursements to \$17,301,545 through March 31, 2010. A budget pipeline report showing project expenditures for the reporting period is provided in Annex 1 along with a copy of Standard Form 425.

At present, a total of \$19,764,571 has been allocated to the 595 projects in the current subawards pipeline. Taking into consideration the funds assigned to the UAC-CP, TAC, the *Mancomunidad de los Yungas* and GIS/Data Collection/Studies sub-grant activities (\$628,470), a total of \$20,393,041 (99 percent) of the total \$20,554,589 subaward funds has been committed to date.

Table 28. Financial Distribution by status: Total portfolio

Status	Allotted Amount		
	Community Development	Economic Development	Total
Design	935,900	61,000	996,900
Procurement	295,000	-	295,000
Implementation	1,810,838	2,313,382	4,124,220
Completed	10,787,395	3,561,057	14,348,452
Total	\$13,829,132	\$5,935,439	\$19,764,571

The distribution of the committed ICDF budget is appropriate for this point in the LOP. Currently, 73 percent corresponds to projects that have already been completed. Twenty-one percent of the budget corresponds to projects being implemented, and six percent to those in the design or procurement stage. Less than one percent of the budget remains to be allocated.

The following chart offers a breakdown of the allocation of funds by geographical region and municipality. A little more than twelve percent of resources have been committed to the TC region. Within activities implemented in the TC, especially noteworthy subaward activities include those that involved several municipalities, such as support of the palm heart value chain and hoof and mouth disease prevention campaigns.

Eighty-seven percent of subaward resources have been committed to the Yungas of La Paz region. Within this region, the municipalities of Palos Blancos, La Asunta and Alto Beni have received the most funds. Within the *Zona Tradicional*, taking into account municipal population, there has been a relatively uniform distribution of resources by municipality.

The ICDF has committed 70 percent of subaward resources to the community development profile and 30 percent to economic development projects. This distribution is consistent with the ICDF's implementation plan.

Table 29: Financial Distribution by region, municipality and portfolio

Region	Municipality	Community Development	Economic Development	Total
Yungas	Palos Blancos	3,456,755	496,818	3,953,573
	La Asunta	1,378,289	1,520,664	2,898,953
	Alto Beni	1,967,194	566,440	2,533,634
	Coripata	1,698,928	208,604	1,907,532
	Various Yungas	847,561	800,733	1,648,294
	Coroico	1,379,385	120,501	1,499,886
	Yanacachi	614,928	532,747	1,147,675
	Chulumani	798,973	274,948	1,073,921
	Irupana	687,590	14,600	702,190
Total Yungas		12,829,602	4,536,055	17,365,657
TC	Various TC	30,928	817,522	848,450
	Puerto Villarroel	330,047	191,584	521,630
	Entre Rios	224,933	89,500	314,433
	Chimore	237,200	44,880	282,080
	Shinahota	96,293	133,571	229,864
	Villa Tunari	50,130	122,327	172,457
	Yapacani	30,000		30,000
Total TC		999,531	1,399,384	2,398,915
Overall Total		13,829,132	5,935,439	19,764,571



ANNEX I. Budget Pipeline Report

For Informational Purposes Only

Integrated Community Development Fund Pipeline Report through March 31, 2010

Cost Categories	Expenditures through 12/31/09: Yungas	Current Quarter Expenditures: Yungas (1/1/10 - 3/31/10)	Expenditures through 12/31/09: Chapare	Current Quarter Expenditures: Chapare (1/1/10 - 2/31/10)	Total Expenditures through 12/31/09	Total Current Quarter Expenditures (1/1/10 - 3/31/10)	LOP Expenditures: Yungas	LOP Expenditures: Chapare	Total LOP Expenditures	LOP Budget	Current Remaining Balance
Salaries & Services	3,119,088	255,475	1,442,684	51,230	4,561,772	306,706	3,374,564	1,493,914	4,868,478	5,417,782	549,304
Fringe Benefits	1,108,077	54,180	516,078	34,231	1,624,155	88,411	1,162,257	550,309	1,712,566	1,912,700	200,134
Allowances	254,725	8,927	120,475	992	375,200	9,918	263,652	121,467	385,119	415,586	30,467
Travel	206,087	12,753	106,592	2,070	312,679	14,823	218,839	108,662	327,502	364,013	36,511
Volunteer Recruiting	9,401	3,934	3,223	120	12,624	4,054	13,334	3,343	16,677	15,202	-1,475
Equipment & Project Assets	219,043	4,482	140,336	498	359,379	4,980	223,525	140,834	364,359	360,009	-4,350
Operations	152,247	11,093	75,272	973	227,519	12,066	163,340	76,245	239,585	265,491	25,906
Other Direct Costs	1,266,641	54,330	544,287	2,731	1,810,929	57,061	1,320,971	547,018	1,867,990	2,056,530	188,541
Total Direct Costs	6,335,308	405,174	2,948,947	92,845	9,284,256	498,019	6,740,482	3,041,792	9,782,275	10,807,312	1,025,037
Overhead	2,043,402	138,975	940,731	31,846	2,984,133	170,821	2,182,377	972,577	3,154,954	3,522,005	367,052
Pass-through Funds	14,545,080	471,497	2,266,891	18,078	16,811,971	489,574	15,016,577	2,284,969	17,301,545	20,554,589	3,253,043
Total Cost	22,923,790	1,015,645	6,156,570	142,769	29,080,360	1,158,414	23,939,435	6,299,338	30,238,774	34,883,906	4,645,132

FEDERAL FINANCIAL REPORT

1. Submitted to:  USAID		2. Federal Identifying Number: 511-A-00-05-00153-15		Page 1	of 1 pages			
3. Recipient Organization: ACDI/VOCA		50 F Street, NW, Suite 1075 Washington, DC 20001						
4a. DUNS: 08-351-0842 4b. EIN: 52-0811461		5. ACDI/VOCA ID: J545 Recipient note: LOC HHS-08A1P		6. Report Type <input checked="" type="checkbox"/> Quarterly	7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual			
8. Funding/Grant Period From: 01-Aug-2005		To: 30-Sep-2010		9. Reporting Period End Date 31-Mar-2010				
10. Transactions:				Cumulative				
Federal Cash:								
a. Cash Receipts				n/a				
b. Cash Disbursements				n/a				
c. Cash on Hand (line a minus b)				n/a				
Federal Expenditures and Unobligated Balance:								
d. Total Federal funds authorized				34,821,555.56				
e. Federal share of expenditures				30,238,773.79				
f. Federal share of unliquidated obligations				0.00				
g. Total Federal share (sum of lines e and f)				30,238,773.79				
h. Unobligated balance of Federal funds (line d minus g)				4,582,781.77				
Recipient Share:								
i. Total recipient share required				2,031,583.00				
j. Recipient share of expenditures				2,365,005.84				
k. Remaining recipient share to be provided (line i minus j)				(333,422.84)				
Program income:								
l. Total Federal program income earned				0.00				
m. Program income expended in accordance with the deduction alternative				0.00				
n. Program income expended in accordance with the addition alternative				0.00				
o. Unexpended program income (line l minus line m or line n)				0.00				
11. Indirect Expense		a. Type	b. Rate	c. Period from	Period to	d. Base	e. Amount charged	f. Federal Share
				g. Totals:		9,782,274.57	3,154,953.87	3,154,953.87
12. Remarks:								
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)								
a. Frank J Wellner Office of Accounting and Finance						c. Telephone: (202) 469-6055		
						d. Email: FWellner@acddivoca.org		
b. 						e. Date report submitted: 28-Apr-2010		
						14. Agency use only:		

facsimile of Standard Form 425

ANNEX II. SUCCESS STORIES

ANNEX II. Success Stories

With a Little Help, a Pig Farmer Tastes Success

Seated comfortably among the different palm and citrus trees that are scattered about the acre or so of land left to Juan Torrez by his Yungas-born Afro-Bolivian parents one is hard pressed to believe that only 30 yards away is a small barn filled with pigs. The soft breeze and backdrop of birds chirping in the afternoon sun are enough to make one want nothing more than to lie in the grass and cloud-gaze.



Juan Torrez with his favorite pig.

When one does see inside the pig house, it is quickly obvious why its existence was hard to detect moments before: the 15 or so pigs and their stalls are impressively clean and orderly. At our arrival, the largest of the group starts snorting wildly, but quiets down as Mr. Torrez offers him an animated greeting and some scratches behind the ears.

Back in the yard, beside the adobe house built by his parents that he still lives in today, Juan Torrez explains, “I had been interested in having a pig farm for a number of years.” After exploring the idea, he constructed the barn and started raising pigs. However, since he lacked expertise in animal husbandry, he was rarely able to turn a substantial profit. Which is where the technical assistance offered by the Integrated Community Development Fund (ICDF) has made all the difference. The ICDF is a project led by the Plurinational State of Bolivia’s Vice Ministry for Coca and Integrated Development (VCDI), financed by USAID/Bolivia and implemented by ACDI/VOCA. Through a grant to support microenterprises, the ICDF provided Mr. Torrez with specialized technical assistance and training on raising pigs and business administration as well as co-financing on equipment and materials. As with all microenterprise projects implemented by the ICDF, Mr. Torrez is required to pay a cash cost-share worth approximately 35 percent of the total cost of the project. Mr. Torrez’s project consisted of receiving a freezer, improved breed pigs, basic equipment, work clothes, and technical assistance.

“It’s been two years now since I started working [with the ICDF],” relates Mr. Torrez. “I give thanks because I am able to support my family; I’m able to send money to my children who are studying outside the country.”

Mr. Torrez’s goal of improving production and sales levels has definitely been achieved. Thanks in large part to his hard work and enterprising spirit, combined with the knowledge gained from ICDF agronomists, he is now the highest yielding pig farmer in five communities. Typically, each month, by selling meat from two pigs for around 22 *Bolivianos* (US\$3.11) per kilogram in local markets and the occasional live pig or piglet, Mr. Torrez generates upwards of 3,000 *Bolivianos* (US\$424) in monthly sales. The local population in the municipalities of Coripata, Coroico and Chulumani is eager to buy Mr. Torrez’s pork, as this popular meat has traditionally arrived to the Yungas region all the way from Cochabamba or Santa Cruz.

But Mr. Torrez, secretary general of his hometown, Dorado Chico, and a community leader dedicated to preserving and promoting Afro-Bolivian culture and history, is not the type to leave his business at that. Together with his two children, he has plans to create jobs by starting a weekend restaurant on his beautiful piece of land.

Mr. Torrez elaborates, “My son arrives in June. By then he’ll officially have his degree in business management, so he’s taken all the classes related to animal husbandry, accounting, etcetera. So once he gets here, we’re going to expand all this.” Through a VCDI program to promote development in the Yungas by providing scholarships to Yungas youth, Mr. Torrez’s son, Juan Alberto, received a scholarship to study business management in Colombia. As part of his scholarship agreement, Juan Alberto has committed to returning to work in the Yungas once he finishes his degree.



Mr. Torrez checks on one of the improved breed mother sows he received through his ICDF project.

Juan Alberto and Mr. Torrez plan to work on a business model developed by Mr. Torrez’s daughter, Beatriz, who is currently pursuing a degree in marketing in Panama through a scholarship sponsored by Masterline, an import-export company. The business model, titled *Chicharronería San Benito*, won first prize in a competition sponsored by the Universidad Real in La Paz. “My daughter presented a business plan. The idea is to generate family income and create jobs, which is what caught the judges’ eye. We’re going to open the restaurant on the weekends, so that people can come, have a good time, and eat a good meal. The good thing is we have the prime material: the meat. If we can sell an entire pig’s worth of chicharrón per week, it will be amazing. And we’ll keep selling the meat in local markets as always.”

Juan Torrez is, needless to say, one of the ICDF’s model producers. A man who is happiest when working with his family and helping his community, with a little bit of financial and technical support, he has made his small business successful and sustainable. And in his eyes, he’s just getting started.

As part of efforts to improve the quality of life and diversify the economy, the ICDF implements community and economic development activities. To date, the ICDF has assisted twelve pig farms in the Yungas of La Paz. On average, these farms generate more than US\$ 7,000 in annual sales.

Doña Salomé, an Enterprising Woman

When Salomé Hilario, arrived in Palos Blancos in 2003, she had only 50 Bolivianos (around US\$7) to her name. Seven years later, she is a successful businesswoman owner of the fast food restaurant, “Snack Doña Salomé” in Sapecho, Palos Blancos. Doña Salomé, as she is known in Sapecho, participated in projects to support microenterprises that form part of the Integrated Community Development Fund (ICDF), a project led by the Plurinational State of Bolivia’s Vice Ministry for Coca and Integrated Development (VCDI), financed by USAID/Bolivia and implemented by ACDI/VOCA. Here, Doña Salomé tells how she came from the city of La Paz to live in Sapecho and how the ICDF helped her to become the successful small business owner she is today.



Doña Salomé, famous for her hamburgers and juices, outside her restaurant in Sapecho, Palos Blancos.

“In 2003 I arrived in Sapecho. My husband had come earlier to work and I arrived a bit later and I decided to stay; I like it here.

My husband was struggling a little. We didn’t have enough to make ends meet for our family, so I had to do something. I thought, ‘what can I do?’ So I rented a little kiosk. I started to make juices. I bought a blender and got started, and from that moment there was a lot of demand for my juices.

Later on, my brother and I won the project with the ICDF. We had to put in a cost-share, and then they gave me another blender to make juice, the stove to make hamburgers, pots and a gas tank to boil milk, the freezer, cabinets, tables and chairs.

Then I had all the equipment but nowhere to put it all. Because the kiosk I was renting was no longer available like it had been when I began the project- I was out on the street. ‘What do I do now?’ I asked myself. I talked with one of the engineers and said, ‘Why can’t we build me a little place of

my own?’ I bought a little piece of land, the ICDF accepted my idea to extend the project, and now I’m all set. In a second phase the ICDF supported me with the construction of the restaurant, the sign, electricity, plumbing, everything! And of course I paid a cost-share.

Before, I had thought about going back to La Paz, but with this equipment and set-up...no way, man... ‘It’s my turn to work now,’ I said to myself. And since I’d gotten used to selling burgers and juices, I started to enjoy it, things were going well and, hey, ‘This is the work for me!’ I said.

I like to be with people, to chat with them; I’m happier when people fill up the shop. I get to know all sorts of people and they keep me on my toes. ‘Can I get you anything else?’ I ask them. And its always full, people always like to come here, and it’s the only place like it in town. I prepare the hamburgers myself. I took a course, you know. I found out about it through the ICDF staff.

I'm not going to let the business stay where it's at. I'm expanding. I'm going to open up that room over there as well; I've been buying tables and chairs”.

To date, the ICDF has assisted more than 35 microenterprises in the municipality of Palos Blancos and over 170 in the Yungas of La Paz region.

Community Training and Lodging Center of Huaycuni

“First of all, I would like to say that the people here have found themselves very happy with this community space that they now have.” Seated in the administrative office, Mario Pando, a young community leader in the community of Huaycuni in the municipality of Coripata, explains how the members of this small population are making use of the Community Training and Lodging Center. “There are various youth activities; the union meeting, which takes place on a monthly, yearly, and emergency basis; and there has been some organizing to start offering parenting classes.”



The Community Training and Lodging Center of Huaycuni.

Mr. Pando shares that the center used to consist of a single room, so the community solicited the Plurinational State of Bolivia’s Vice Ministry for Coca and Integrated Development (VCDI) for a project to conclude and expand the community training and lodging center. The VCDI leads all integrated development activities in the Yungas of La Paz, including the Integrated Community Development Fund (ICDF), a project financed by USAID and implemented by ACIDI/VOCA. It was in this way that the VCDI assigned the ICDF the project to finish the construction started by the community of Huaycuni.

The completed center, which was handed over in October of 2009, has three expansive floors and includes offices for the agrarian union, the mothers’ club, the sports club, administration, the secretary general of Huaycuni, as well as meeting and training halls. The lodging area, which consists of dorms for men and women, bathrooms and showers, is located on the second floor. The project also provided furniture, including tables, chairs, desks, bookshelves, cabinets, beds and bedding, night tables, closets and dressers, as well as training equipment such as blackboards, a television and DVD player. The community of Huaycuni contributed to the project with a cash cost-share as well as through the provision of local construction materials including rock, sand, gravel, and 335 registered workdays.

In addition to the construction of the expanded infrastructure, the ICDF assisted the community to develop an internal regulations handbook for the control, operation and maintenance of the center. The regulations established are currently being implemented by an administrator that was chosen by the community. The administrator and caretaker were trained in the administration of the training center and the management of the lodging center. All of the bedding is kept in administration, and when someone comes to stay at the lodging center, she or he fills out a registration form, leaves an identification card, and then is provided sheets and blankets. Mr. Pando assures, “The lodging center is fully functioning. People arrive here from the city or other parts, and we put them up; we



The center caretaker in the fully-equipped lodging area.

charge them a fee, but something very reasonable, to cover costs more than anything. For example, a few weeks ago a group from a motorcycle competition arrived. There were around 50 people and we were able to accommodate all of them, and we kept their bikes locked up downstairs.”

With the aim of improving quality of life in the Yungas of La Paz, the ICDF implements community and economic development activities. Through the community development component, among other activities, to date, the ICDF has implemented 52 community infrastructures such as community lodging and/or training centers, markets, bridges and plazas.

ANNEX III. PROJECT STATUS REPORT (MATRIX)

ANNEX III. Project Status Report (Matrix)¹

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
1	YC0008A	Comunitario	Saneamiento	Yungas	Alto Beni	Colonia Boopi, Sararia	Implementación de UHF's (201 UHF's)	CONCLUIDO	458.700
2	YE0012A	Comunitario	Otros	Yungas	Alto Beni	Sector Yolosa - Caranavi	Apoyo a Actividades de Rescate (Municipio)	CONCLUIDO	557
3	YE0012B	Comunitario	Otros	Yungas	Alto Beni	Sector Yolosa - Caranavi	Apoyo a Actividades de Rescate (FEJUVE)	CONCLUIDO	10.842
4	YR0016	Comunitario	Agua Potable	Yungas	Alto Beni	Varios	Megaproyecto Agua Potable (Fase II) - Area I	CONCLUIDO	447.277
5	YE0021	Comunitario	Educación	Yungas	Alto Beni	Km 73 - Poblacion Suapi	Cont. bloque de talleres UE Martín Cárdenas	CONCLUIDO	45.454
6	YR0062	Comunitario	Educación	Yungas	Alto Beni	Colonia Palmar Suapi	Const. Unidad Educativa Palmar Suapi	CONCLUIDO	52.488
7	YR0063	Comunitario	Educación	Yungas	Alto Beni	Sararia	Construcción complejo educativo Sararia	CONCLUIDO	169.983
8	YR0064	Comunitario	Salud	Yungas	Alto Beni	Sararia	Construcción centro de salud	CONCLUIDO	50.442
9	YR0065	Comunitario	Infraestructura comunitaria	Yungas	Alto Beni	Puente Alto Beni	Construcción de sala de reuniones	CONCLUIDO	36.023
10	YR0066	Comunitario	Salud	Yungas	Alto Beni	Mercedes	Construcción posta sanitaria	CONCLUIDO	48.023
11	YR0067	Comunitario	Salud	Yungas	Alto Beni	Kollasuyo	Conclusión posta sanitaria	CONCLUIDO	2.164
12	YR0068	Comunitario	Infraestructura comunitaria	Yungas	Alto Beni	Central San Antonio	Sala de reunión central San Antonio	CONCLUIDO	80.731
13	YR0075	Comunitario	Educación	Yungas	Alto Beni	Colonia Belen	Diseño: Construcción escuela y batería de baños	CONCLUIDO	119
14	YR0080	Comunitario	Salud	Yungas	Alto Beni	Puerto Carmen	Equipamiento mini hospital	CONCLUIDO	24.700
15	YE0081	Comunitario	Educación	Yungas	Alto Beni	Caserio N°9	Const. aulas, viviendas y bat. baños	CONCLUIDO	52.446

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¹The projects matrix is organized by municipality and within each municipality, by implementation status.

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
16	YR0093	Economico	Infraestructura Productiva	Yungas	Alto Beni	Colonia Brecha "T"	Imp. beneficiadoras de cacao	CONCLUIDO	57.755
17	YR0094	Economico	Infraestructura Productiva	Yungas	Alto Beni	Colonia San Luis	Imp. beneficiadoras de cacao	CONCLUIDO	88.428
18	YR0095	Economico	Infraestructura Productiva	Yungas	Alto Beni	Colonia Nueva California	Imp. beneficiadoras de cacao	CONCLUIDO	29.442
19	YR0096	Economico	Infraestructura Productiva	Yungas	Alto Beni	Varios	Imp. beneficiadoras de cacao	CONCLUIDO	24.723
20	YR0097	Comunitario	Agua Potable	Yungas	Alto Beni	Villa Santiago	Complementación Agua Potable	CONCLUIDO	31.775
21	YR0098	Comunitario	Agua Potable	Yungas	Alto Beni	Nuevo Amanecer	Sistema de Agua Potable	CONCLUIDO	26.539
22	YR0099	Comunitario	Agua Potable	Yungas	Alto Beni	Colke Alta	Sistema de Agua Potable	CONCLUIDO	191.302
23	YR0100	Comunitario	Agua Potable	Yungas	Alto Beni	Central Provenir	Diseno: Sistema de Agua Potable - Central Porvenir	CONCLUIDO	10.750
24	YR0108	Economico	Agricola	Yungas	Alto Beni	Apóstol Santiago	Provisión Motodeshierbadoras (20)	CONCLUIDO	5.880
25	YR0109	Economico	Agricola	Yungas	Alto Beni	Entre Rios - Playa Azul	Provisión Motodeshierbadoras (16)	CONCLUIDO	4.704
26	YR0110	Economico	Agricola	Yungas	Alto Beni	Epontánea Illimani	Provisión Motodeshierbadoras (11)	CONCLUIDO	3.234
27	YR0111	Economico	Agricola	Yungas	Alto Beni	Ingavi - Cobija	Provisión Motodeshierbadoras (20)	CONCLUIDO	5.880
28	YR0112	Economico	Agricola	Yungas	Alto Beni	Nueva Collasuyo	Provisión Motodeshierbadoras (26)	CONCLUIDO	7.644
29	YR0113	Economico	Agricola	Yungas	Alto Beni	Nueva Esperanza	Provisión Motodeshierbadoras (22)	CONCLUIDO	6.468
30	YR0114	Economico	Agricola	Yungas	Alto Beni	Ocampo	Provisión Motodeshierbadoras (32)	CONCLUIDO	9.408
31	YR0115	Economico	Agricola	Yungas	Alto Beni	Pajonal I	Provisión Motodeshierbadoras (21)	CONCLUIDO	6.174
32	YR0116	Economico	Agricola	Yungas	Alto Beni	Villa Camacho	Provisión Motodeshierbadoras (38)	CONCLUIDO	11.172
33	YR0117	Economico	Agricola	Yungas	Alto Beni	Piquendo	Provisión Motodeshierbadoras (22)	CONCLUIDO	6.468
34	YR0118	Economico	Agricola	Yungas	Alto Beni	San Antonio	Provisión Motodeshierbadoras (146)	CONCLUIDO	42.924
35	YR0131	Economico	Transformacion	Yungas	Alto Beni	Colonia Piquendo, Colonia Villa Camacho	Implementación planta procesadora de frutas	CONCLUIDO	3.500

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
36	YC0134	Comunitario	Educación	Yungas	Alto Beni	Km 73 - Suapi	Ampliación Colegio Martín Cárdenas	CONCLUIDO	182.403
37	YR0143	Comunitario	Agua Potable	Yungas	Alto Beni	Varios	Diseno: Sistema de Agua Potable (11 comunidades)	CONCLUIDO	21.986
38	YC0146	Comunitario	Infraestructura comunitaria	Yungas	Alto Beni	Piquendo	Conclusión sede social Piquendo	CONCLUIDO	22.491
39	YC0152	Economico	Fortalecimiento Institucional	Yungas	Alto Beni	Colonia Collasuyo, San Antonio, Sararia	Reforzamiento al Funcionamiento del Modelo de Gestión y Productivo de los Internados de San Antonio, Sararia y Nueva Kollasuyo	CONCLUIDO	17.930
40	YE0157	Economico	Transformacion	Yungas	Alto Beni	Santa Rosa	Transformación y comer. Curcuma	CONCLUIDO	6.095
41	YE0158	Economico	Agricola	Yungas	Alto Beni	Colonia Piquendo	Producción y comercialización de frejol negro	CONCLUIDO	8.929
42	YE0231	Economico	Apicola	Yungas	Alto Beni	Bella Vista	Apicultura "APAAB"	CONCLUIDO	11.745
43	YE0234	Economico	Transformacion	Yungas	Alto Beni	Colonia Belen	Elaboración y Comercialización de derivados Citricolas "ASOPROCID"	EJECUCION	30.548
44	YE0235	Economico	Transformacion	Yungas	Alto Beni	Bella Vista	Planta Procesadora de Derivados Lácteos "APROLAB"	EJECUCION	10.382
45	YE0237	Economico	Pecuario	Yungas	Alto Beni	San Antonio	Crianza de Ovinos de Pelo	CONCLUIDO	6.082
46	YE0238	Economico	Pecuario	Yungas	Alto Beni	Colonia Illimani, San Antonio	Pollos Parrilleros Illimani San Antonio	CONCLUIDO	10.186
47	YE0240	Economico	Transformacion	Yungas	Alto Beni	Colonia Ingavi, Santa Rosa	Elaboración de Derivados Lácteos "TICOLAC"	EJECUCION	18.970
48	YE0242	Economico	Pecuario	Yungas	Alto Beni	Colonia Apostol Santiago (I), Sapecho	Producción y Comercialización de Cerdos "APOSTOL SANTIAGO"	CONCLUIDO	6.027
49	YE0249	Economico	Servicios	Yungas	Alto Beni	San Antonio	Implementación de Microempresa Metalmeccánica	CONCLUIDO	8.383
50	YE0250	Economico	Pecuario	Yungas	Alto Beni	Bella Vista, Colonia Forestal	Mejoramiento del Hito Ganadero Lechero "LA FORESTAL"	CONCLUIDO	4.285

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
51	YE0251	Economico	Pecuario	Yungas	Alto Beni	Colonia Ingavi,Santa Rosa	Mejoramiento del Hato Ganadero Lechero - "INGAVI - COBIJA"	CONCLUIDO	5.276
52	YE0255	Economico	Pecuario	Yungas	Alto Beni	San Antonio	Producción de Pollos Parrilleros - "GRANJA NINA"	CONCLUIDO	3.072
53	YE0256	Economico	Pecuario	Yungas	Alto Beni	Santa Rosa	Comercialización de Carne y Piel de Cuye	CONCLUIDO	7.465
54	YE0257	Economico	Pecuario	Yungas	Alto Beni	Colonia Los Tigres	Centro Ecológico de Investigación Agropecuaria El Pahuichi - "CEINAP"	CONCLUIDO	20.782
55	YE0260	Economico	Pecuario	Yungas	Alto Beni	Colonia Illimani	Porcinocultura - "FLORES"	CONCLUIDO	2.600
56	YE0265	Economico	Servicios	Yungas	Alto Beni	San Antonio	Materiales Didácticos - "JULI"	CONCLUIDO	8.678
57	YE0269	Economico	Transformacion	Yungas	Alto Beni	Comunidad Villa El Porvenir	Planta Deshidratadora de Frutas - "APAVIP"	CONCLUIDO	13.002
58	YE0270	Economico	Transformacion	Yungas	Alto Beni	Colonia Illimani	Implementación de una Planta Procesadora de Alimentos Km. 52	CONCLUIDO	4.718
59	YE0272	Economico	Pecuario	Yungas	Alto Beni	Colonia Boopi	Producción de Huevos - "SAN ANTONIO"	CONCLUIDO	3.387
60	YE0275	Economico	Transformacion	Yungas	Alto Beni	San Antonio	Carpinteria Industrial "Callisaya"	CONCLUIDO	9.858
61	YE0276	Economico	Transformacion	Yungas	Alto Beni	San Antonio	Carpintería Industrial "Ramos	CONCLUIDO	12.343
62	YE0277	Economico	Pecuario	Yungas	Alto Beni	Nuevo Suapi Kilometro 73	Agropecuaria "MARTIN CARDENAS"	CONCLUIDO	3.406
63	YE0280	Economico	Pecuario	Yungas	Alto Beni	San Antonio	Crianza de Pollos Parrilleros - "ANJO"	CONCLUIDO	7.316
64	YE0283	Economico	Pecuario	Yungas	Alto Beni	Colonia Villa Prado,Pista Suapi	Agropecuaria "ALBORTA"	CONCLUIDO	6.583
65	YE0424	Economico	Agricola	Yungas	Alto Beni	Santa Elena	Provision de motodeshierbadoras	CONCLUIDO	4.588
66	TC0003	Comunitario	Infraestructura comunitaria	Tropico Cbba	Chimore	Senda D,Puerto Aurora,Cesarzama,Sa n Andres,Tacuaral Entre Rios,6 de Agosto,Senda B	Iluminación 7 Canchas Polifuncionales	CONCLUIDO	18.291

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
67	TR0121	Comunitario	Salud	Tropico Cbba	Chimore	Trinidadcito (# 1)	Diseño: Construcción posta salud y equipamiento	CONCLUIDO	44.925
68	TR0122	Comunitario	Educación	Tropico Cbba	Chimore	Betania	Construcción 2 aulas, baños y mobiliario	CONCLUIDO	7.564
69	TR0123	Comunitario	Educación	Tropico Cbba	Chimore	Monte Sinai	Construcción 2 aulas, baños y mobiliario	CONCLUIDO	7.564
70	TR0124	Comunitario	Educación	Tropico Cbba	Chimore	Puerto Victoria	Construcción aula multigrado y batería baños	CONCLUIDO	5.197
71	TC0148	Comunitario	Educación	Tropico Cbba	Chimore	Chimore	Mejoramiento infraestructura TAC	CONCLUIDO	108.890
72	TR0171	Economico	Infraestructura Productiva	Tropico Cbba	Chimore	Chimore	Diseño Construcción y equip. taller artesanal	CONCLUIDO	6.680
73	TE0222	Economico	Infraestructura Productiva	Tropico Cbba	Chimore	Nueva Esperanza	Centro de Acopio de Flores y Capacitacion para Mujeres	CONCLUIDO	14.700
74	TE0293	Economico	Capacitacion productiva	Tropico Cbba	Chimore	Varios	Capacitacion en adminstración, contabilidad básica y elaboración de perfil de proyectos- Federaciones de varones y de Mujeres, Trópico de Cochabamba	CONCLUIDO	6.000
75	TC0294	Comunitario	Educación	Tropico Cbba	Chimore	Estano Palmito	Dotación de mobiliario escolar - Unidad Educativa Estaño Palmito	CONCLUIDO	1.344
76	TE0315	Economico	Transformacion	Tropico Cbba	Chimore	Nueva Vida	Construccion de Cartonera para Empacadora de Banano	CONCLUIDO	6.000
77	TE0420	Economico	Infraestructura Productiva	Tropico Cbba	Chimore	Senda 2	Mejoramiento y conclusion ambientes de UNABANA	CONCLUIDO	9.000
78	TC0425	Comunitario	Educación	Tropico Cbba	Chimore	Nueva Vida	Equipamiento del Internado Unidad Educativa comunidad indígena Nueva Vida	CONCLUIDO	43.425
79	TE0443	Economico	Pecuario	Tropico Cbba	Chimore	Varios	Apoyo campaña de vacunacion contra Fiebre Aftosa - Chimore	CONCLUIDO	2.500
80	YC0015	Comunitario	Infraestructura comunitaria	Yungas	Chulumani	Chulumani	Equipamiento Mob. Municipio Chulumani	CONCLUIDO	20.000
81	YC0022	Comunitario	Educación	Yungas	Chulumani	Chulumani	Refacción Colegio Miguel Mercado	CONCLUIDO	43.265

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
82	YC0023	Comunitario	Educación	Yungas	Chulumani	Ocobaya	Conclusión Colegio de Ocobaya	CONCLUIDO	18.564
83	YC0024	Comunitario	Saneamiento	Yungas	Chulumani	Tajma	Sistema de Alcantarillado Sanitario	CONCLUIDO	74.935
84	YC0036	Comunitario	Infraestructura comunitaria	Yungas	Chulumani	Cutusuma - Montequilla	Centro de Capacitación Productiva Montequilla	CONCLUIDO	20.696
85	YC0037	Comunitario	Infraestructura comunitaria	Yungas	Chulumani	Huancane - Huancane	Empedrado calle al Colegio Huancane	CONCLUIDO	17.083
86	YC0038	Comunitario	Saneamiento	Yungas	Chulumani	Ocobaya - Ocobaya	Mejoramiento Mingitorio Ocobaya	CONCLUIDO	13.676
87	YC0039	Comunitario	Educación	Yungas	Chulumani	Tajma - Villa Remedios	Const. Baño para la Escuela Villa Remedios	CONCLUIDO	12.678
88	YC0040	Comunitario	Saneamiento	Yungas	Chulumani	Chulumani - Zona Cancha	Mejoramiento Mingitorio cerca cancha Chulumani	CONCLUIDO	10.695
89	YC0041	Comunitario	Saneamiento	Yungas	Chulumani	Chulumani - Zona Junin	Baterías de Baño (obra gruesa) Zona Junin	CONCLUIDO	46.114
90	YC0042	Comunitario	Educación	Yungas	Chulumani	Rio Blanco - Rio Blanco	Const. Segunda Fase UE Bartolina Sisa Río Blanco	CONCLUIDO	24.998
91	YC0043	Comunitario	Educación	Yungas	Chulumani	Chulumani - Chulumani	Refacción UE Kinder Chulumani	CONCLUIDO	37.155
92	YC0048	Comunitario	Infraestructura comunitaria	Yungas	Chulumani	Huancane - Tongobaya	Centro de Capacitación	CONCLUIDO	15.320
93	YC0058	Comunitario	Educación	Yungas	Chulumani	Huancane - Huancane	Obra Fina Aulas (10) - Colegio S. Cristóbal	CONCLUIDO	48.417
94	YE0082	Economico	Servicios	Yungas	Chulumani	Chulumani	Apoyo a las empresas constructoras que se adjudicaron proyectos en la Feria a la Inversa del Municipio de Chulumani	CONCLUIDO	58.653
95	YR0087	Comunitario	Educación	Yungas	Chulumani	El Colpar	Conclusión Vivienda Maestros y batería baños	CONCLUIDO	41.615
96	YR0144	Comunitario	Agua Potable	Yungas	Chulumani	Colopampa	Agua potable	CONCLUIDO	70.597
97	YC0303	Comunitario	Agua Potable	Yungas	Chulumani	Rio Blanco	Sistema de Agua Potable Rio Blanco	EJECUCION	126.239
98	YC0305	Comunitario	Educación	Yungas	Chulumani	Rio Blanco	Conclusión Obra fina 1er piso Colegio Bartolina Sisa de Rio	CONCLUIDO	50.292

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
							Blanco (Fase 2)		
99	YC0306	Comunitario	Infraestructura comunitaria	Yungas	Chulumani	Colpar	Construcción Plaza Principal - El Colpar	CONCLUIDO	38.858
100	YC0307	Comunitario	Infraestructura comunitaria	Yungas	Chulumani	Palma Pampa	Diseno: Centro de Capacitación- Palma Pampa	CONCLUIDO	1.250
101	YC0308	Comunitario	Educación	Yungas	Chulumani	Chorrillo	Diseno: Polifuncional, y .Vivienda para un maestro	CONCLUIDO	500
102	YE0333	Economico	Transformacion	Yungas	Chulumani	Rio Blanco	Carnicería "GUTIERREZ"	CONCLUIDO	8.316
103	YE0334	Economico	Pecuario	Yungas	Chulumani	Rio Blanco	Producción de Cerdos "Torrez"	CONCLUIDO	12.474
104	YE0339	Economico	Transformacion	Yungas	Chulumani	Rio Blanco	Heladería "Los Manzanales"	CONCLUIDO	10.780
105	YE0340	Economico	Pecuario	Yungas	Chulumani	El Colpar	Propuccion de Gallinas de Postura "LOZA"	EJECUCION	10.780
106	YE0342	Economico	Transformacion	Yungas	Chulumani	Rio Blanco	Venta de Pollos Broaster y Salchipapería "Angélica"	CONCLUIDO	6.653
107	YE0347	Economico	Pecuario	Yungas	Chulumani	Rio Blanco	Producción de Cerdos "Flores"	CONCLUIDO	12.474
108	YE0348	Economico	Pecuario	Yungas	Chulumani	Palma Pampa	Producción de Gallinas de Postura "LAYDI"	EJECUCION	10.780
109	YE0349	Economico	Apicola	Yungas	Chulumani	Rio Blanco	Producción de miel y jalea "ESCOBAR"	CONCLUIDO	2.495
110	YE0350	Economico	Transformacion	Yungas	Chulumani	Rio Blanco	Panadería "JHONNY"	CONCLUIDO	8.316
111	YE0351	Economico	Pecuario	Yungas	Chulumani	Pasto Pata	Producción de Pollos Parrilleros "AVERANGA"	CONCLUIDO	10.780
112	YE0353	Economico	Apicola	Yungas	Chulumani	Rio Blanco	Producción de Miel de Abejas "RIO BLANCO"	CONCLUIDO	4.851
113	YE0354	Economico	Transformacion	Yungas	Chulumani	Comunidad El Colpar	Panaderia "Umalinda"	CONCLUIDO	8.316
114	YE0356	Economico	Pecuario	Yungas	Chulumani	Rio Blanco	Producción de Pollos Parrilleros "Nido"	CONCLUIDO	10.780
115	YE0378	Economico	Medio ambiente	Yungas	Chulumani	Varios	Recuperación de suelos (40 has) de e cicales en la Zona Tradicional	EJECUCION	98.500

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
116	YC0467	Comunitario	Capacitacion comunitaria	Yungas	Chulumani	Chulumani	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Miguel Mercado - Chulumani	CONCLUIDO	9.764
117	YC0468	Comunitario	Capacitacion comunitaria	Yungas	Chulumani	Huancane	Capacitación Jóvenes en D. Humano y Liderazgo - U.E San Cristobal Huancane - Chulumani	CONCLUIDO	9.764
118	YC0511	Comunitario	Educación	Yungas	Chulumani	Chulumani	Refacción de la Batería de Baños de la U.E. Pre-escolar Chulumani.	CONCLUIDO	8.000
119	YC0536	Comunitario	Agua Potable	Yungas	Chulumani	Bajo Loa	Refacción Sistema de agua potable Bajo Loa	EJECUCION	6.200
120	YC0537	Comunitario	Agua Potable	Yungas	Chulumani	Quilasa	Refacción Sistema de agua potable - Quilasi	EJECUCION	2.800
121	YC0538	Comunitario	Agua Potable	Yungas	Chulumani	Cuchumpaya	Refacción Sistema de agua potable - Cuchumpaya	EJECUCION	9.500
122	YC0549	Comunitario	Salud	Yungas	Chulumani	Chulumani	Equipamiento de mobiliario clínico para 3 establecimientos de salud.	CONCLUIDO	10.000
123	YC0557	Comunitario	Educación	Yungas	Chulumani	Varios	Equipamiento mobiliario para 3 establecimientos educativos - Chulumani	CONCLUIDO	10.000
124	YE0010	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Coripata	Sede Social - Sindical (ADEPCOCA)	CONCLUIDO	66.949
125	YC0011	Comunitario	Salud	Yungas	Coripata	Arapata	Ampliación Centro de Salud - Arapata	CONCLUIDO	18.585
126	YC0017	Comunitario	Educación	Yungas	Coripata	Varios	Mobiliario Escuelas Municipio Coripata	CONCLUIDO	25.428
127	YC0028	Comunitario	Salud	Yungas	Coripata	San Juan	Centro de Salud - San Juan	CONCLUIDO	36.767
128	YC0029	Comunitario	Educación	Yungas	Coripata	Huayrapata	Diseño: UE Féli Ballivián - Huayrapata	CONCLUIDO	3.575
129	YC0030	Comunitario	Educación	Yungas	Coripata	San Agustin	UE San Agustín	CONCLUIDO	85.654
130	YC0044	Comunitario	Educación	Yungas	Coripata	Santa Getrudis	Construcción aulas UE Santa Gertrudis	CONCLUIDO	17.950
131	YC0045	Comunitario	Educación	Yungas	Coripata	Dorado Grande	Construcción aulas UE Dorado	CONCLUIDO	32.550

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
							Grande		
132	YR0077	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Arapata	Construcción Mercado Central	CONCLUIDO	116.098
133	YC0083	Comunitario	Fortalecimiento institucional	Yungas	Coripata	Coripata	Apoyo al interyungueño de fútbol 2006	CONCLUIDO	2.680
134	YR0103	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Anacuri	Obra fina iglesia	CONCLUIDO	44.303
135	YR0139	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Machacamarca	Obra fina sede social	CONCLUIDO	78.633
136	YR0140	Comunitario	Agua Potable	Yungas	Coripata	Machacamarca	Agua potable	CONCLUIDO	95.628
137	YR0141	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Tabacal	Refacción casa de hacienda para albergue	CONCLUIDO	121.298
138	YR0142	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Santa Rosa (Arapata)	Polifuncional Santa Rosa de Lima	CONCLUIDO	25.640
139	YR0145	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Santa Rosa	Obra fina iglesia	CONCLUIDO	41.386
140	YR0174	Economico	Servicios	Yungas	Coripata	Anacuri	Clasificadora de áridos	EJECUCION	65.428
141	YR0175	Economico	Transformacion	Yungas	Coripata	Anacuri	Cortadora piedra laja	EJECUCION	26.845
142	YC0309	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Anacuri	Construcción complejo deportivo turistico	CONCLUIDO	185.592
143	YC0310	Comunitario	Infraestructura comunitaria	Yungas	Coripata	San Jose de Peri	Conclusión Centro de Capacitación - San José de Peri - 1ra fase	CONCLUIDO	106.530
144	YC0311	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Huaycuni	Conclusión Centro de Capacitación - Huaycuni	CONCLUIDO	107.644
145	YE0335	Economico	Pecuario	Yungas	Coripata	San José de Peri	Producción de Pollos Parrileros "DOÑA MARTHA"	CONCLUIDO	10.780
146	YE0336	Economico	Servicios	Yungas	Coripata	San José de Peri	Snack "DOÑA LUPE"	CONCLUIDO	10.780
147	YE0337	Economico	Pecuario	Yungas	Coripata	Anacuri	Producción de Cerdos "Choque"	EJECUCION	10.780
148	YE0338	Economico	Transformacion	Yungas	Coripata	Arapata	Carpintería "Juan de la Cruz"	CONCLUIDO	6.653

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
149	YE0341	Economico	Transformacion	Yungas	Coripata	San José de Peri	Taller de Confección Pollería "ALBERTA"	CONCLUIDO	3.300
150	YE0343	Economico	Servicios	Yungas	Coripata	San José de Peri	Comidería "DOÑA JUAQUINA"	CONCLUIDO	6.653
151	YE0344	Economico	Agricola	Yungas	Coripata	San José de Peri	Manejo y Producción de Mangos "San Rafael"	CONCLUIDO	10.780
152	YE0345	Economico	Apicola	Yungas	Coripata	San José de Peri	Producción de miel de abejas "NINA"	CONCLUIDO	10.780
153	YE0346	Economico	Transformacion	Yungas	Coripata	San José de Peri	Panadería "San José"	CONCLUIDO	10.780
154	YE0352	Economico	Transformacion	Yungas	Coripata	Huaycuni	Panadería "JULIA"	CONCLUIDO	10.780
155	YE0355	Economico	Transformacion	Yungas	Coripata	Comunidad El Colpar	Carnicería "Santa Rita"	CONCLUIDO	3.465
156	YC0426	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Auquisamaña	Conclusion Obra Fina Iglesia Auquisamaña	CONCLUIDO	26.135
157	YC0427	Comunitario	Educación	Yungas	Coripata	Marquirivi	Construcción de 2 Viviendas y Bateria de Baños Marquirivi	CONCLUIDO	22.175
158	YC0471	Comunitario	Capacitación comunitaria	Yungas	Coripata	Coripata	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Eduardo Abaroa- Coripata	CONCLUIDO	9.764
159	YC0472	Comunitario	Capacitación comunitaria	Yungas	Coripata	Arapata	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Rosemary Barrientos-Arapata- Coripata	CONCLUIDO	9.764
160	YC0484	Comunitario	Educación	Yungas	Coripata	Trinidad Pampa	Conclusión de la Unidad Educativa Franz Tamayo	CONCLUIDO	75.600
161	YE0497	Economico	Turismo	Yungas	Coripata	Coripata	Diseño final terminal de buses Coripata	EJECUCION	10.000
162	YC0507	Comunitario	Agua Potable	Yungas	Coripata	Coripata	Construcción del sistema de agua potable en Milluguaya	EJECUCION	109.300
163	YC0515	Comunitario	Infraestructura comunitaria	Yungas	Coripata	Coripata	Dotación de mobiliario para el centro social de ADEPCOCA – Regional Coripata.	EJECUCION	10.300
164	YC0539	Comunitario	Agua Potable	Yungas	Coripata	Comunidad San Feli	Construcción sistema de agua potable San Feli – Dorado Chico –	EJECUCION	20.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
							Dorado Grande.		
165	YC0540	Comunitario	Agua Potable	Yungas	Coripata	Dorado Grande	Construcción sistema de agua potable Dorado Chico – Dorado Grande.	EJECUCION	18.000
166	YC0546	Comunitario	Salud	Yungas	Coripata	Coripata	Equipamiento clínico complejo para el hospital básico de Coripata	EJECUCION	25.000
167	YC0554	Comunitario	Educación	Yungas	Coripata	Varios	Equipamiento mobiliario para 7 establecimientos educativos. Coripata	CONCLUIDO	25.000
168	YE0599	Economico	Infraestructura vial	Yungas	Coripata	Comunidad Anacuri, Comunidad Auquisamaña	Construcción de alcantarillas: Tramo Coripata – Pte Chacon y Anaruri - Auquisanana	EJECUCION	10.800
169	YC0606	Comunitario	Saneamiento	Yungas	Coripata	Coripata	Refacción de uno de las plantas del sistema de alcantarillado de Coripata	DISEÑO	57.000
170	YC0614	Comunitario	Educación	Yungas	Coripata	El Choro	Equipamiento mobiliario para 2 U.E. (El Choro Grande – Milluguaya).	ADJUDICACION	3.500
171	YC0615	Comunitario	Educación	Yungas	Coripata	Churubamba	Equipamiento mobiliario para 2 U.E. Churubamba y Huirí Nogalani	ADJUDICACION	5.500
172	YC0616	Comunitario	Educación	Yungas	Coripata	Comunidad Nogalani	Diseño y construcción obra fina 8 aulas en la U.E. de la comunidad de Nogalani	ADJUDICACION	69.000
173	YC0034	Comunitario	Educación	Yungas	Coroico	Chiquina	Diseño: Escuela Multigrado Chiquina	CONCLUIDO	75
174	YR0054	Comunitario	Saneamiento	Yungas	Coroico	Santa Rosa de Quilo Quilo	Sistema de Alcantarillado Sanitario	CONCLUIDO	76.981
175	YR0055	Comunitario	Infraestructura comunitaria	Yungas	Coroico	Santa Rosa de Quilo Quilo	Plaza	CONCLUIDO	50.592
176	YR0056	Comunitario	Salud	Yungas	Coroico	Santa Rosa de Quilo Quilo	Construcción Centro de Salud de Santa Rosa de Quilo Quilo	CONCLUIDO	106.585
177	YR0057	Comunitario	Saneamiento	Yungas	Coroico	Suapi	Sistema de Alcantarillado Sanitario	CONCLUIDO	92.074

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
178	YR0101	Comunitario	Infraestructura comunitaria	Yungas	Coroico	Coroico	Polifuncional deportivo de Coroico	CONCLUIDO	99.960
179	YC0104	Comunitario	Infraestructura comunitaria	Yungas	Coroico	Coroico	Reposición obras piscina y fortalec. municipal	CONCLUIDO	51.373
180	YC0137	Economico	Turismo	Yungas	Coroico	Tocaña	Construcción obras complem. centro cultural	CONCLUIDO	60.333
181	YC0147	Comunitario	Infraestructura comunitaria	Yungas	Coroico	Carmen Pampa	Canalización río Nilo - Carmen Pampa	EJECUCION	81.638
182	YC0162	Comunitario	Fortalecimiento institucional	Yungas	Coroico	Coroico	Fort. institucional (PDM Alcaldía Coroico)	CONCLUIDO	15.725
183	YC0168	Comunitario	Educación	Yungas	Coroico	Carmen Pampa	Intervención en UAC-CP "Construcción del bloque de dormitorios Leahy"	EJECUCION	280.000
184	YC0169	Comunitario	Salud	Yungas	Coroico	Tocaña	Conclusión obra fina posta de salud	CONCLUIDO	20.875
185	YC0172	Economico	Turismo	Yungas	Coroico	Tocaña	Desarrollo turístico comunitario	EJECUCION	14.000
186	YC0192	Comunitario	Fortalecimiento institucional	Yungas	Coroico	Coroico	Apoyo Festival Folklorico Internacional Coroico 2007	CONCLUIDO	5.000
187	YE0199	Economico	Infraestructura vial	Yungas	Coroico	Charobamba	Puente vehicular colgante	EJECUCION	20.168
188	YC0460	Comunitario	Capacitacion comunitaria	Yungas	Coroico	Varios	Capacitación en Enfermería - Becas Magíster UAC-CP	CONCLUIDO	7.280
189	YC0465	Comunitario	Capacitacion comunitaria	Yungas	Coroico	Cruz Loma	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Téc. Humanístico Cruz Loma- Coroico	CONCLUIDO	9.764
190	YC0466	Comunitario	Capacitacion comunitaria	Yungas	Coroico	Coroico	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Reyes Ortíz - Coroico	CONCLUIDO	9.764
191	YC0485	Comunitario	Saneamiento	Yungas	Coroico	San Joaquin	Relleno Sanitario - Coroico	EJECUCION	200.000
192	YE0514	Economico	Turismo	Yungas	Coroico	Coroico	Apoyo al sector turístico: Festival Cultural Coroico 2009	CONCLUIDO	5.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
193	YC0516	Comunitario	Educación	Yungas	Coroico	Carmen Pampa	Provisión de materiales para la construcción de comedor de la UAC-CP	CONCLUIDO	28.000
194	YC0541	Comunitario	Salud	Yungas	Coroico	Coroico	Equipamiento complementario del hospital básico de Coroico	CONCLUIDO	30.000
195	YC0550	Comunitario	Educación	Yungas	Coroico	Varios	Equipamiento mobiliario para 10 establecimientos educativos - Coroico	CONCLUIDO	32.000
196	YC0583	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Chicaparque	Ampliación del Sistema de agua potable Chicaparque - Yolosita	EJECUCION	3.600
197	YC0584	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Calabatea	Ampliación del Sistema de agua potable Calabatea de Ayacucho.	EJECUCION	3.200
198	YC0585	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Chiquiña	Construcción aducción sistema de agua potable de Chiquiña	EJECUCION	2.700
199	YC0586	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Santa Ana	Refacción del Sistema de Agua Potable Santa Ana	EJECUCION	6.200
200	YC0587	Comunitario	Agua Potable	Yungas	Coroico	Comunidad San Geronimo	Ampliación del Sistema de agua potable San Gerónimo	EJECUCION	5.200
201	YC0588	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Cochuma	Rehabilitación del sistema de agua de Cochuna - Coroico	EJECUCION	8.000
202	YC0589	Comunitario	Agua Potable	Yungas	Coroico	Coroico	Refacción una sección de la red de agua potable - Coroico Urbano	EJECUCION	3.600
203	YC0590	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Marca	Ampliación Sistema de agua potable Marca	EJECUCION	1.200
204	YC0591	Comunitario	Educación	Yungas	Coroico	Coroico	Diseño de 20 viviendas, batería de baños, cocina y comedor para maestros en la U.E. San Pedro de Coroico	CONCLUIDO	6.000
205	YE0592	Economico	Turismo	Yungas	Coroico	Comunidad San Feli	Mejoramiento del sitio turístico de la comunidad de San Félix	EJECUCION	21.000
206	YC0593	Comunitario	Agua Potable	Yungas	Coroico	Comunidad Santiago Grande	Diseño y construcción sistema de agua potable Santiago Grande	DISEÑO	62.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
207	YC0594	Comunitario	Agua Potable	Yungas	Coroico	Comunidad San Cristobal	Diseño y construcción del Sistema de agua potable San Cristóbal.	DISEÑO	30.000
208	YC0623	Comunitario	Agua Potable	Yungas	Coroico	Comunidad San Joaquín	Diseño y construcción del sistema de agua potable San Joaquín.	DISEÑO	50.000
209	TC0005	Comunitario	Infraestructura comunitaria	Tropico Cbba	Entre Rios	Bulo Bulo	Conclusión Plaza Principal - Bulo Bulo	CONCLUIDO	19.778
210	TR0170	Comunitario	Educación	Tropico Cbba	Entre Rios	Barrio Imperial	Cubierta e iluminación UE Octavio Pastrana	CONCLUIDO	64.655
211	TR0178	Comunitario	Agua Potable	Tropico Cbba	Entre Rios	Varios	Construcción Sistema Agua Potable 4 centrales	CONCLUIDO	82.000
212	TR0198	Comunitario	Agua Potable	Tropico Cbba	Entre Rios	Sindicato 1ra Volcan	Conclusión sistema de agua potable	CONCLUIDO	21.500
213	TC0211	Comunitario	Salud	Tropico Cbba	Entre Rios	Entre Ríos	Diseño Hospital 2do. Nivel Entre Ríos - Fase 1	CONCLUIDO	37.000
214	TE0298	Economico	Agricola	Tropico Cbba	Entre Rios	Izarsama,Manco Kapac	Apoyo a la Producción Apícola	CONCLUIDO	20.000
215	TE0299	Economico	Agricola	Tropico Cbba	Entre Rios	Machu Pijchu	Apoyo a la producción de Banano	CONCLUIDO	4.000
216	TE0300	Economico	Agricola	Tropico Cbba	Entre Rios	El Palmar,Los Amigos,San Miguel	Apoyo a la producción de Piña	CONCLUIDO	20.000
217	TE0301	Economico	Pecuario	Tropico Cbba	Entre Rios	Entre Ríos,Manco Kapac,Río Blanco	Apoyo a laproducción pecuaria	CONCLUIDO	6.000
218	TE0302	Economico	Transformacion	Tropico Cbba	Entre Rios	Valle Sacta	Apoyo a AUPAH VII	CONCLUIDO	6.500
219	TE0446	Economico	Pecuario	Tropico Cbba	Entre Rios	Varios	Apoyo campaña de vacunacion contra Fiebre Aftosa - Entre Ríos	CONCLUIDO	33.000
220	YR0059	Comunitario	Saneamiento	Yungas	Irupana	Chicaloma	Sistema de Alcantarillado Sanitario	CONCLUIDO	257.396
221	YR0061	Comunitario	Infraestructura comunitaria	Yungas	Irupana	Chicaloma	Plaza Población Chicaloma	CONCLUIDO	77.884
222	YR0078	Comunitario	Educación	Yungas	Irupana	Chicaloma	Refacción Unidad Educativa Chicaloma	CONCLUIDO	151.701

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
223	YC0463	Comunitario	Capacitacion comunitaria	Yungas	Irupana	Chicaloma	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Chicaloma- Irupana	CONCLUIDO	9.764
224	YC0464	Comunitario	Capacitacion comunitaria	Yungas	Irupana	Irupana	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E 5 de Mayo- Irupana	CONCLUIDO	9.764
225	YC0502	Comunitario	Agua Potable	Yungas	Irupana	Chicaloma	Diseño y Construcción Tanque de Almacenamiento de Agua de la Población de Chicaloma.	CONCLUIDO	24.000
226	YC0506	Comunitario	Saneamiento	Yungas	Irupana	Irupana	Construcción del sistema de alcantarillado de Paraíso	EJECUCION	110.000
227	YC0524	Comunitario	Agua Potable	Yungas	Irupana	Comunidad Santa Ana	Refacción y mejoramiento del Sistema de Agua Potable Santa Ana	CONCLUIDO	5.600
228	YC0525	Comunitario	Agua Potable	Yungas	Irupana	Yuni Grande	Refacción y mejoramiento del Sistema de Agua Potable – Yuni Grande	CONCLUIDO	2.480
229	YC0526	Comunitario	Agua Potable	Yungas	Irupana	Comunidad Uquina	Refacción y mejoramiento del Sistema de Agua Potable - Uquina	CONCLUIDO	2.100
230	YC0527	Comunitario	Agua Potable	Yungas	Irupana	Comunidad Silala	Refacción y mejoramiento del Sistema de Agua Potable - Silala	CONCLUIDO	1.900
231	YC0547	Comunitario	Salud	Yungas	Irupana	Varios	Equipamiento de mobiliario clínico y administrativo para cuatro establecimientos de salud de Irupana	EJECUCION	20.000
232	YC0555	Comunitario	Educación	Yungas	Irupana	Varios	Equipamiento mobiliario para 4 establecimientos educativos. Irupana	CONCLUIDO	15.000
233	YE0598	Economico	Infraestructura vial	Yungas	Irupana	Irupana, Varios	Construcción de alcantarillas en caminos comunales de Irupana	EJECUCION	14.600
234	YR0084	Economico	Infraestructura vial	Yungas	La Asunta	Cuchumpaya	Puente Peatonal Colgante	CONCLUIDO	79.274
235	YE0085	Economico	Infraestructura vial	Yungas	La Asunta	Porvenir 20 de Mayo	Puente Peatonal Colgante	CONCLUIDO	26.644

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
236	YR0086	Comunitario	Educación	Yungas	La Asunta	Porvenir 20 de Mayo	Construcción Unidad Educativa El Porvenir	CONCLUIDO	31.439
237	YC0189	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	La Asunta	Capacitación bachilleres	CONCLUIDO	2.400
238	YE0227	Economico	Medio ambiente	Yungas	La Asunta	La Asunta	Parcelas agroforestales familiares - La Asunta	CONCLUIDO	42.500
239	YE0229	Economico	Pecuario	Yungas	La Asunta	La Asunta	Producción de Pollos Parrilleros "Donato"	CONCLUIDO	13.125
240	YE0284	Economico	Capacitacion productiva	Yungas	La Asunta	La Asunta	Formacion tecnica de jovenes en La Asunta	EJECUCION	80.000
241	YC0285	Comunitario	Otros	Yungas	La Asunta	Varios	10 Proyecto de impacto inmediato en La Asunta.	DISEÑO	5.000
242	YC0287	Comunitario	Fortalecimiento institucional	Yungas	La Asunta	Varios	Procesos de priorizacion de proyectos en de la IL-43	CONCLUIDO	5.000
243	YE0295	Economico	Capacitacion productiva	Yungas	La Asunta	La Asunta	Intercambio de Productores Lideres - La Asunta	CONCLUIDO	35.700
244	YC0327	Comunitario	Educación	Yungas	La Asunta	Porvenir 20 de Mayo	Construcción Aula Multigrado Villa El Porvenir- Central Pto.Unido	CONCLUIDO	21.204
245	YC0328	Comunitario	Educación	Yungas	La Asunta	San Antonio	Construcción Aula Multigrado San Antonio- Central Pto.Unido	CONCLUIDO	21.204
246	YC0329	Comunitario	Educación	Yungas	La Asunta	San Pablo	Construcción Multifuncional San Pablo - Central Cotapata	CONCLUIDO	19.525
247	YC0330	Comunitario	Educación	Yungas	La Asunta	Cotapata,La Esperanza,Los Olivos,San Pablo,Sanandita	Dotación 7 Computadoras para Colegio y Generador E.Eléctrica - Central Cotapata	CONCLUIDO	18.500
248	YC0331	Comunitario	Salud	Yungas	La Asunta	San Gabriel	Posta Sanitaria San Gabriel - Central Pto Rico Histórico	CONCLUIDO	44.228
249	YE0332A	Economico	Turismo	Yungas	La Asunta	La Asunta	Promoción de Desarrollo Turístico en La Asunta "HOTEL ERIKA"	CONCLUIDO	15.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
250	YE0332B	Economico	Turismo	Yungas	La Asunta	La Asunta	Promocion de Apoyo Turistico en La Asunta "Hotel 20 de Septiembre"	EJECUCION	8.000
251	YE0332C	Economico	Turismo	Yungas	La Asunta	La Asunta	Promocion de Desarrollo Turistico en La Asunta "HOTEL PORTUGAL"	DISEÑO	8.000
252	YE0358	Economico	Transformacion	Yungas	La Asunta	San Antonio	Panaderia "ESTHER"	CONCLUIDO	4.620
253	YE0359	Economico	Apicola	Yungas	La Asunta	Colonia Nuevo Amanecer	Apicultura "Meza"	CONCLUIDO	5.523
254	YE0360	Economico	Pecuario	Yungas	La Asunta	Santa Teresita	Granja gallinas ponedoras "Río Seco"	CONCLUIDO	13.125
255	YE0361	Economico	Transformacion	Yungas	La Asunta	Progreso - Cuchumpaya	Taller de Confecciones de ropa de vestir "Yola"	CONCLUIDO	9.492
256	YE0362	Economico	Transformacion	Yungas	La Asunta	Puerto Unido - San Antonio	Taller de Carpintería "Quispe"	CONCLUIDO	16.450
257	YE0363	Economico	Apicola	Yungas	La Asunta	Puerto Unido - San Antonio	Apicultura "Cuba"	CONCLUIDO	5.523
258	YE0364	Economico	Transformacion	Yungas	La Asunta	Cotapata	Corte y Confección "Gloria"	CONCLUIDO	9.492
259	YE0365	Economico	Pecuario	Yungas	La Asunta	Cotapata - Alto Olivos	Producción de pollos parrilleros "ROCO"	CONCLUIDO	4.620
260	YE0366	Economico	Transformacion	Yungas	La Asunta	Iro de Julio	Taller de Carpintería CORFAV	CONCLUIDO	5.390
261	YE0367	Economico	Transformacion	Yungas	La Asunta	Cotapata,La Esperanza	Panaderia "INTEGRAL"	CONCLUIDO	4.620
262	YE0368	Economico	Transformacion	Yungas	La Asunta	Puerto Unido - San Antonio	Taller de Carpintería "Ale"	CONCLUIDO	16.450
263	YE0369	Economico	Pecuario	Yungas	La Asunta	Porvenir 20 de Mayo,Progreso - San San Unido	Pollos parrilleros "Doña Isabel"	CONCLUIDO	13.125
264	YE0370	Economico	Transformacion	Yungas	La Asunta	Progreso - Cuchumpaya	Jugos naturales "Silvia"	CONCLUIDO	4.158
265	YE0371	Economico	Pecuario	Yungas	La Asunta	Cotapata,La Esperanza	Pollos parrilleros "FICO"	CONCLUIDO	13.125

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
266	YE0372	Economico	Apicola	Yungas	La Asunta	Progreso - Cuchumpaya	Apicultura "Mamani"	CONCLUIDO	5.523
267	YE0373	Economico	Transformacion	Yungas	La Asunta	Progreso - San San Unido	Jugos Naturales "Erika"	CONCLUIDO	5.159
268	YE0374	Economico	Transformacion	Yungas	La Asunta	Porvenir 20 de Mayo, Progreso - Cuchumpaya	Heladería "Jeremy"	CONCLUIDO	9.419
269	YE0375	Economico	Servicios	Yungas	La Asunta	Puerto Mejillones	Transporte en bote de Carga y Pasajeros "Titanic"	CONCLUIDO	10.920
270	YE0376	Economico	Servicios	Yungas	La Asunta	Progreso - San San Unido	Salon de Peinados y Peluquería "Chura"	CONCLUIDO	5.405
271	YE0377	Economico	Apicola	Yungas	La Asunta	Cotapata, San Pablo	Apicultura "San Gabriel"	CONCLUIDO	4.417
272	YC0457	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	Chorobamba, Yanama yu	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Yanamuyu I-II - La Asunta	CONCLUIDO	9.764
273	YC0458	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	La Asunta	Capacitación en Desarrollo Humano y Liderazgo a Jóvenes de Fed. La Asunta- La Asunta	CONCLUIDO	9.764
274	YC0459	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	Chamaca	Formacion de Formadores en Desarrollo Humano y Liderazgo a Jóvenes en Los Yungas de La Paz	CONCLUIDO	9.764
275	YC0473	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	Cotapata, La Esperanza, Los Olivos, San Pablo, Sanandita	Capacitación a Jóvenes en D. Humano y Liderazgo - U.E Cotapata - La Asunta	CONCLUIDO	9.764
276	YC0474	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	Varios	Capac. a Jóvenes en Desarrollo Humano y Liderazgo - U.E René Barrientos Ortuño - La Asunta	CONCLUIDO	9.764
277	YC0475	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	La Asunta	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Adventista - La Asunta	CONCLUIDO	9.764

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
278	YC0476	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	Charia	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Charia - La Asunta	CONCLUIDO	9.764
279	YC0477	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	La Calzada,Nueva Union,San Jorge,Tica Pata	Capacitación a Jóvenes en D.Humano y Liderazgo - U.E Mercedes- La Calzada - La Asunta	CONCLUIDO	9.764
280	YC0478	Comunitario	Capacitacion comunitaria	Yungas	La Asunta	Santa Rosa	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Santa Rosa - La Asunta	CONCLUIDO	9.764
281	YC0479	Comunitario	Otros	Yungas	La Asunta	La Asunta	Estrategia de Comunicación La Asunta	CONCLUIDO	150.000
282	YC0482	Comunitario	Educación	Yungas	La Asunta	Iro de Julio	Construccion Unidad Educativa y Vivienda para Maestro	CONCLUIDO	36.000
283	YC0483	Comunitario	Educación	Yungas	La Asunta	Incahuara	Construccion Unidad Educativa y Vivienda para Maestro	CONCLUIDO	36.000
284	YE0486	Comunitario	Infraestructura comunitaria	Yungas	La Asunta	La Asunta	Restablecimiento de la energía eléctrica en La Asunta	CONCLUIDO	30.000
285	YE0487	Economico	Agricola	Yungas	La Asunta	La Asunta	Plan Cafe	EJECUCION	105.000
286	YE0488	Economico	Agricola	Yungas	La Asunta	La Asunta	Plan Estevia	EJECUCION	220.000
287	YE0489	Economico	Agricola	Yungas	La Asunta	La Asunta	Plan Platano	EJECUCION	98.000
288	YE0490	Economico	Pecuario	Yungas	La Asunta	La Asunta	Plan Avicola	EJECUCION	15.000
289	YE0491	Economico	Apicola	Yungas	La Asunta	La Asunta	Plan Apicola	EJECUCION	40.000
290	YC0492	Comunitario	Otros	Yungas	La Asunta	La Asunta	Mejorando la calidad de vida de la familia desde la cocina	EJECUCION	22.000
291	YC0493	Comunitario	Agua Potable	Yungas	La Asunta	Puerto Rico	Sistema de agua potable - Puerto Rico	EJECUCION	94.103
292	YC0494	Comunitario	Agua Potable	Yungas	La Asunta	Cotapata	Sistema de agua potable - Cotapata	EJECUCION	107.958
293	YE0495	Economico	Infraestructura vial	Yungas	La Asunta	Santa Lucia	Puente del Desarrollo	EJECUCION	89.725

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
294	YC0508	Comunitario	Educación	Yungas	La Asunta	Bolivar	Construccion de vivienda de maestros en Bolivar II	CONCLUIDO	12.445
295	YC0509	Comunitario	Educación	Yungas	La Asunta	Bolivar	Construcción de vivienda de maestros en Bolívar III	CONCLUIDO	13.640
296	YC0510	Comunitario	Educación	Yungas	La Asunta	Bolivar	Construcción de vivienda de maestros en Bolívar IV	CONCLUIDO	27.268
297	YC0512	Comunitario	Infraestructura comunitaria	Yungas	La Asunta	Bolivar	Rehabilitación de la hidroeléctrica de Chamaca	ADJUDICACION	5.000
298	YC0513	Comunitario	Agua Potable	Yungas	La Asunta	Bolivar	Diseño del sistema de agua potable para la Central Bolívar	ADJUDICACION	10.000
299	YC0528	Comunitario	Agua Potable	Yungas	La Asunta	Yanamayu	Refacción del Sistema de agua potable Yanamayo	EJECUCION	7.300
300	YC0529	Comunitario	Agua Potable	Yungas	La Asunta	Comunidad Cajones	Refacción del Sistema de agua potable Cajones	EJECUCION	4.600
301	YC0530	Comunitario	Agua Potable	Yungas	La Asunta	San Felipe	Refacción del Sistema de agua potable San Felipe	EJECUCION	9.800
302	YC0531	Comunitario	Agua Potable	Yungas	La Asunta	Colonia 21 de Agosto	Complementación del Sistema de Agua Potable 21 de Agosto	EJECUCION	12.500
303	YC0532	Comunitario	Agua Potable	Yungas	La Asunta	Santa Rosa	Refacción del Sistema de agua potable Santa Rosa	EJECUCION	10.500
304	YC0543	Comunitario	Salud	Yungas	La Asunta	La Asunta	Equipamiento de mobiliario clínico y complementario del Centro de Salud de La Asunta	EJECUCION	80.000
305	YC0544	Comunitario	Salud	Yungas	La Asunta	Varios	Equipamiento de mobiliario clínico y equipos básicos para establecimientos de salud de La Asunta (Fed. Chamacas)	EJECUCION	20.000
306	YC0545	Comunitario	Salud	Yungas	La Asunta	Varios	Equipamiento de mobiliario clínico y equipos básicos para establecimientos de salud de La Asunta (Fed. La Asunta)	EJECUCION	30.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
307	YC0552	Comunitario	Educación	Yungas	La Asunta	Varios	Equipamiento mobiliario para 14 establecimientos educativos. Fed. La Asunta	CONCLUIDO	38.000
308	YC0553	Comunitario	Educación	Yungas	La Asunta	Varios	Equipamiento mobiliario para 14 establecimientos educativos. Fed. Chamaca	CONCLUIDO	46.000
309	YC0558	Economico	Infraestructura vial	Yungas	La Asunta	Comunidad San Pedro Zona "C"	Construcción de alcantarillas tramo San Pedro C - La Florida	EJECUCION	9.000
310	YC0559	Economico	Infraestructura vial	Yungas	La Asunta	Comunidad Pichari	Construcción de alcantarillas tramo Pichari - Nogalani - 10 de Febrero	EJECUCION	22.500
311	YE0560	Economico	Infraestructura vial	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Puerto Rico - San Fernando - Cuarta Bolívar	EJECUCION	20.340
312	YE0561	Economico	Infraestructura vial	Yungas	La Asunta	Central Simon Bolivar	Construcción de alcantarillas en los caminos de la Central Bolívar	EJECUCION	22.500
313	YE0562	Economico	Infraestructura vial	Yungas	La Asunta	Santa Lucia	Construcción de alcantarillas tramo Santa Lucia - Chispanito	EJECUCION	21.420
314	YE0563	Economico	Infraestructura vial	Yungas	La Asunta	Colonia Incahuara	Construcción de alcantarillas tramo 10 de Febrero - Churubamba - Incahuara de Canaan	EJECUCION	22.500
315	YE0564	Economico	Infraestructura vial	Yungas	La Asunta	Siguani Grande	Construcción de alcantarillas tramo Siguani Grande - Quillabamba	EJECUCION	22.500
316	YE0565	Economico	Infraestructura vial	Yungas	La Asunta	Colonia 21 de Agosto	Construcción de alcantarillas tramo Nogalani - 21 de Agosto	EJECUCION	20.340
317	YE0566	Economico	Infraestructura vial	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Cotapata - San Felipe - 10 de febrero	EJECUCION	22.500
318	YE0567	Economico	Infraestructura vial	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Chamaca - Tunquini - Alto Charobamba	EJECUCION	22.500
319	YE0568	Economico	Infraestructura vial	Yungas	La Asunta	Alto Charobamba, Chamaca ,Tunquini	Construcción de alcantarillas tramo Villa Victoria - Palmeras	EJECUCION	22.500

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
320	YE0569	Economico	Infraestructura vial	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Chorrillo - San Lorenzo	EJECUCION	18.000
321	YE0570	Economico	Apicola	Yungas	La Asunta	La Asunta	Implementación/equipamiento de centros de acopio y procesamiento apícola	EJECUCION	45.000
322	YE0571	Economico	Transformacion	Yungas	La Asunta	La Asunta	Consolidar la calidad del café a través del co-financiamiento de despulpadoras individuales	EJECUCION	56.000
323	YC0573	Economico	Agricola	Yungas	La Asunta	La Asunta	Incremento de la base productiva del cultivo de Stevia en el municipio de La Asunta	EJECUCION	50.000
324	YC0578	Comunitario	Salud	Yungas	La Asunta	Varios	Campana de salud dental en niños y jóvenes.	EJECUCION	15.800
325	YC0579	Comunitario	Salud	Yungas	La Asunta	Varios	Campaña de detección de Cáncer en mujeres.	CONCLUIDO	5.000
326	YE0600	Economico	Infraestructura vial	Yungas	La Asunta	La Asunta, Varios	Construcción de alcantarillas en los caminos vecinales de la Bolívar II	EJECUCION	9.000
327	YE0601	Economico	Infraestructura vial	Yungas	La Asunta	La Asunta, Varios	Construcción de alcantarillas en los caminos vecinales de la Bolívar III	EJECUCION	9.000
328	YE0602	Economico	Infraestructura vial	Yungas	La Asunta	La Asunta, Varios	Construcción de alcantarillas en los caminos vecinales de la Bolívar IV	EJECUCION	9.540
329	YC0605	Comunitario	Educación	Yungas	La Asunta	La Asunta, Varios	Mejoramiento de baños en colegios y escuelas en La Asunta	DISEÑO	120.000
330	YC0617	Comunitario	Educación	Yungas	La Asunta	La Asunta	Construcción de la obra fina de 16 viviendas y batería de baños UE de La Asunta.	ADJUDICACION	24.000
331	YC0618	Comunitario	Salud	Yungas	La Asunta	La Asunta	Diseño final del Centro de Salud de La Asunta	DISEÑO	14.000
332	YC0619	Comunitario	Infraestructura comunitaria	Yungas	La Asunta	San Gabriel	Construcción de un bote con motor fuera de borda	CONCLUIDO	6.000
333	YC0620	Comunitario	Infraestructura comunitaria	Yungas	La Asunta	Santa Lucia	Diseño puente peatonal en San Gabriel	DISEÑO	8.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
334	YE0624	Economico	Capacitacion productiva	Yungas	La Asunta	La Asunta	Asistencia técnica comercial a la iniciativas productivas del FCDI	DISEÑO	53.000
335	YC0626	Comunitario	Educación	Yungas	La Asunta	La Asunta	Construcción de 10 aulas para la Unidad Educativa René Barrientos Ortuño de La Asunta	DISEÑO	111.000
336	YC0627	Comunitario	Saneamiento	Yungas	La Asunta	Cotapata	Elaboración del Diseño final del sistema de alcantarillado sanitario para el centro poblado de Cotapata.	DISEÑO	10.000
337	YC0629A	Comunitario	Salud	Yungas	La Asunta	La Asunta	Campaña de capacitación y prevención de cáncer uterino en La Asunta	DISEÑO	5.000
338	YC0008B	Comunitario	Saneamiento	Yungas	Palos Blancos	Varios	Implementación de UHF's (259/97 UHF's)	CONCLUIDO	587.400
339	YC0013	Comunitario	Educación	Yungas	Palos Blancos	Varios	Mobiliario Escuelas Municipio P. Blancos	CONCLUIDO	70.307
340	YR0052	Comunitario	Educación	Yungas	Palos Blancos	Tucupi	Construcción 8 aulas UE 13 de mayo	CONCLUIDO	87.503
341	YR0053	Comunitario	Salud	Yungas	Palos Blancos	Tucupi	Const. 4 viviendas y amp. centro salud	CONCLUIDO	66.462
342	YR0069	Comunitario	Infraestructura comunitaria	Yungas	Palos Blancos	Popoy	Sede Social Múltiple	CONCLUIDO	57.135
343	YR0070	Comunitario	Educación	Yungas	Palos Blancos	Brecha H	Construcción viviendas y bat.baños UE Mejillones	CONCLUIDO	26.542
344	YR0071	Comunitario	Infraestructura comunitaria	Yungas	Palos Blancos	Santa Ana - urbano	Construcción Casa de Gobierno	CONCLUIDO	34.034
345	YR0072	Comunitario	Educación	Yungas	Palos Blancos	Santa Ana de Mosetenes	Construcción viviendas de maestros	CONCLUIDO	8.467
346	YR0073	Comunitario	Educación	Yungas	Palos Blancos	Santa Ana - urbano	Const. baterías de baños - UE Santa Ana	CONCLUIDO	12.532
347	YR0074	Comunitario	Educación	Yungas	Palos Blancos	Delicias	Diseno: Aulas, viviendas y bat. baños UE	CONCLUIDO	1.000
348	YR0076	Comunitario	Educación	Yungas	Palos Blancos	San Miguel de Huachi	Complejo Educativo Fase II	CONCLUIDO	152.697

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
349	YR0079	Comunitario	Salud	Yungas	Palos Blancos	Comunidad Cocochi	Equipamiento mini hospital	CONCLUIDO	25.400
350	YR0088	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia Simay	Mejoramiento Sistema de Agua Potable	CONCLUIDO	52.572
351	YR0089	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia Simayuni, Los Andes, Tucupí	Sistema de Agua Potable	CONCLUIDO	151.338
352	YR0090	Comunitario	Agua Potable	Yungas	Palos Blancos	Covendo, Villa Concepcion	Sistema de Agua Potable	CONCLUIDO	137.342
353	YR0091	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia Cogotay	Sistema de Agua Potable	CONCLUIDO	50.203
354	YR0092	Comunitario	Agua Potable	Yungas	Palos Blancos	Covendo	Sistema de Agua Potable (Megaproyecto)	CONCLUIDO	159.081
355	YR0106	Comunitario	Agua Potable	Yungas	Palos Blancos	Bolognia, Belen	Sistema de Agua Potable	CONCLUIDO	88.747
356	YR0119	Comunitario	Agua Potable	Yungas	Palos Blancos	Buena Vista, Colonia 16 de Julio, Colonia San Pedro, Comunidad Villa el Carmen, Sapecho, Villa (villorrio) 24 de Septiembre	Megaproyecto Agua Potable - Sapecho	CONCLUIDO	439.915
357	YR0120	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia Ingavi, Colonia Juan Bautista, Colonia Villa Coroico, Colonia Villa Cruz, Urbanización Las Delicias	Sistema de Agua Potable	CONCLUIDO	50.225
358	YR0135	Comunitario	Agua Potable	Yungas	Palos Blancos	Inicua	Sistema de Agua Potable Pauca a Inicua	CONCLUIDO	377.644
359	YR0136	Comunitario	Agua Potable	Yungas	Palos Blancos	Varios	Diseño: Sistema de Agua Potable Hoyada Kollasuyo (17 Colonias)	CONCLUIDO	61.074
360	YR0153	Comunitario	Educación	Yungas	Palos Blancos	Inicua	Construcción 20 viviendas	CONCLUIDO	199.953
361	YE0154	Economico	Transformacion	Yungas	Palos Blancos	Varios	Apoyo implementación 3 pastelerías	CONCLUIDO	31.574

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
362	YE0155	Economico	Transformacion	Yungas	Palos Blancos	Varios	Apoyo en Iniciativas de Negocio en la implementación de 4 Inict. de Neg. en transformación y comercialización, en la región de los Yungas	CONCLUIDO	26.569
363	YE0156	Economico	Pecuario	Yungas	Palos Blancos	Sapecho	Producción pollos parrilleros - Granja Adriana	CONCLUIDO	4.703
364	YE0159	Economico	Servicios	Yungas	Palos Blancos	Sapecho	Tarjetas artesanales	CONCLUIDO	2.637
365	YE0160	Economico	Apicola	Yungas	Palos Blancos	Brecha J	Implementación de colmenas ADAEPAB	CONCLUIDO	7.287
366	YE0161	Economico	Transformacion	Yungas	Palos Blancos	Sapecho	Carpintería industrial	CONCLUIDO	12.751
367	YC0163	Comunitario	Fortalecimiento institucional	Yungas	Palos Blancos	Varios	Fort. institucional (PDM Alcaldía P. Blancos)	CONCLUIDO	21.580
368	YC0166	Comunitario	Fortalecimiento institucional	Yungas	Palos Blancos	Palos Blancos	Apoyo a interinstitucional Alto Beni "IIAB"	CONCLUIDO	27.000
369	YC0181	Comunitario	Educación	Yungas	Palos Blancos	Palos Blancos	Computadora Braile UE para no videntes	CONCLUIDO	16.538
370	YC0182	Comunitario	Fortalecimiento institucional	Yungas	Palos Blancos	Alto Beni	Fortalecimiento estra. comunicación Alto Beni	CONCLUIDO	25.000
371	YC0186	Comunitario	Educación	Yungas	Palos Blancos	Brecha H	Dotación Escuela Técnica Sup.	CONCLUIDO	1.765
372	YE0230	Economico	Transformacion	Yungas	Palos Blancos	Palos Blancos	Modernización de la Planta Industrial de Derivados Lácteos "CACIQUE"	EJECUCION	28.650
373	YE0232	Economico	Transformacion	Yungas	Palos Blancos	Brecha Mejillones H,Palos Blancos	Producción de Jugo y Concentrados de Cítricos	EJECUCION	32.168
374	YE0233	Economico	Servicios	Yungas	Palos Blancos	Sapecho	Acopio y Venta de Áridos	CONCLUIDO	5.000
375	YE0236	Economico	Transformacion	Yungas	Palos Blancos	Palos Blancos	Transformación y Comercialización de Productos Medicinales Naturales	CONCLUIDO	8.339
376	YE0239	Economico	Turismo	Yungas	Palos Blancos	Palos Blancos	Complementación del Hotel Magdalena	CONCLUIDO	12.152

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
377	YE0241	Economico	Pecuario	Yungas	Palos Blancos	Brecha J,Popoy	Producción y Comercialización de Cerdos	CONCLUIDO	6.231
378	YE0243	Economico	Transformacion	Yungas	Palos Blancos	Popoy	Implementación de una Planta Procesadora de Embutidos	CONCLUIDO	13.092
379	YE0244	Economico	Transformacion	Yungas	Palos Blancos	Palos Blancos	Elaboración de Derivados de Estevia - "IPAN"	CONCLUIDO	4.908
380	YE0245	Economico	Pecuario	Yungas	Palos Blancos	El Sillar	Mejoramiento del Hato Ganadero Lechero "ILLAMPU"	CONCLUIDO	13.092
381	YE0246	Economico	Turismo	Yungas	Palos Blancos	Colonia Puerto Santa Ana	Circuito Etnoecoturismo en el río La Paz y Beni	CONCLUIDO	11.646
382	YE0247	Economico	Pecuario	Yungas	Palos Blancos	Brecha B,Sapecho	Mejoramiento del Hato y Comercialización de Leche "DELGADILLO"	CONCLUIDO	11.646
383	YE0248	Economico	Transformacion	Yungas	Palos Blancos	Sapecho	Peladora de Arroz y Silos	CONCLUIDO	8.542
384	YE0252	Economico	Agricola	Yungas	Palos Blancos	Sapecho	Semilla Hibrida de Caco y Cítricos	CONCLUIDO	8.105
385	YE0253	Economico	Apicola	Yungas	Palos Blancos	Sapecho	Implementación de Colmenas - "ECOTOP"	CONCLUIDO	3.788
386	YE0254	Economico	Pecuario	Yungas	Palos Blancos	Brecha Mejillones H,Palos Blancos	Producción de Pollos Parrilleros - "GRANJA PATI"	CONCLUIDO	4.246
387	YE0258	Economico	Pecuario	Yungas	Palos Blancos	Wiñay Marca	Mejoramiento del Hato Ganadero Lechero - "WIÑAY MARCA"	CONCLUIDO	12.977
388	YE0259	Economico	Transformacion	Yungas	Palos Blancos	Popoy	Carpinteria Industrial "Hinojosa"	CONCLUIDO	5.351
389	YE0261	Economico	Apicola	Yungas	Palos Blancos	Colonia Colorado,Colonia Santa Ana	Implementación de Colmenas - San Martín de Agua Rica	CONCLUIDO	2.266
390	YE0262	Economico	Apicola	Yungas	Palos Blancos	Colonia Villazon	Implementación de Apiarios - "DORADO"	CONCLUIDO	1.503
391	YE0263	Economico	Transformacion	Yungas	Palos Blancos	Sapecho	Planta Procesadora de Jugos Naturales - "EL PARAISO"	EJECUCION	35.945
392	YE0264	Economico	Pecuario	Yungas	Palos	Colonia Charcas 1	Porcinocultura - "VILLEGAS"	CONCLUIDO	9.025

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
					Blancos				
393	YE0266	Economico	Turismo	Yungas	Palos Blancos	Palos Blancos	Circuitos Turísticos guiados por Mocetenes	CONCLUIDO	13.866
394	YE0267	Economico	Transformacion	Yungas	Palos Blancos	Palos Blancos	Procesamiento de Frutas - "MOCEFRU"	CONCLUIDO	14.686
395	YE0268	Economico	Transformacion	Yungas	Palos Blancos	Palos Blancos	Artesanías - "ARTMOS"	CONCLUIDO	6.314
396	YE0271	Economico	Pecuario	Yungas	Palos Blancos	Brecha F,Palos Blancos	Granja de Producción de Huevos - "PACAJES"	CONCLUIDO	5.724
397	YE0273	Economico	Transformacion	Yungas	Palos Blancos	Sapecho	Deshidratado Frutas Tropicales	CONCLUIDO	5.018
398	YE0274	Economico	Pecuario	Yungas	Palos Blancos	Tarapaca	Agropecuaria "ICHUTA"	CONCLUIDO	6.654
399	YE0278	Economico	Pecuario	Yungas	Palos Blancos	Concesión Illimani	Mejoramiento del Hato Lechero - "ILLIMANI"	CONCLUIDO	3.406
400	YE0279	Economico	Transformacion	Yungas	Palos Blancos	Inicua	Artesanias / Capinteria - Inucua	CONCLUIDO	3.338
401	YE0281	Economico	Apicola	Yungas	Palos Blancos	San Pedro,Sapecho	Implementación de Apiario - "SAN PEDRO"	CONCLUIDO	3.788
402	YE0282	Economico	Apicola	Yungas	Palos Blancos	Brecha Mejillones H,Palos Blancos	Implementación de Colmenas - "LUCANA"	CONCLUIDO	8.662
403	YE0286	Economico	Medio ambiente	Yungas	Palos Blancos	Varios	Parcelas agro forestales en Alto Beni	CONCLUIDO	35.000
404	YC0288	Comunitario	Infraestructura comunitaria	Yungas	Palos Blancos	Palos Blancos	Diseno: Enlosetado Av. Principal de Palos Blancos	CONCLUIDO	3.471
405	YE0423	Economico	Agricola	Yungas	Palos Blancos	Brecha D	Provision de motodeshierbadoras	CONCLUIDO	3.670
406	YC0461	Comunitario	Capacitacion comunitaria	Yungas	Palos Blancos	Sapecho	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Sapecho B- Alto Beni	CONCLUIDO	9.764
407	YC0462	Comunitario	Capacitacion comunitaria	Yungas	Palos Blancos	Palos Blancos	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Palos Blancos B- Alto Beni	CONCLUIDO	9.764

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
408	YC0519	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia San Pedro	Construcción de la red de distribución de agua Potable y coneiones domiciliarias de la comunidad de San Pedro	ADJUDICACION	28.000
409	YC0520	Comunitario	Agua Potable	Yungas	Palos Blancos	Villa del Carmen	Construcción de la red de distribución de agua potable y coneiones domiciliarias de la comunidad de Villa El Carmen	ADJUDICACION	24.000
410	YC0521	Comunitario	Agua Potable	Yungas	Palos Blancos	Sapecho	Construcción de la red de distribución de agua Potable y coneiones domiciliarias de la población de Tupiza A	ADJUDICACION	21.000
411	YC0522	Comunitario	Agua Potable	Yungas	Palos Blancos	Varios	Diseño Final y construcción del la red de distribución de agua potable y coneiones domiciliarias de la Población de Tupiza B.	DISEÑO	19.000
412	YC0523	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia Batallas	"Construcción de obra de toma y aducción para el sistema de agua potable de la comunidad de Batallas"	EJECUCION	18.000
413	YC0533	Comunitario	Agua Potable	Yungas	Palos Blancos	Colonia Los Olivos	Refacción Sistema de agua potable Los Olivos	EJECUCION	1.800
414	YC0534	Comunitario	Agua Potable	Yungas	Palos Blancos	Palos Blancos	Refacción sistema de agua potable Palos Blancos	EJECUCION	8.500
415	YC0542	Comunitario	Salud	Yungas	Palos Blancos	Palos Blancos	Equipamiento complementario hospital básico de Palos Blancos	EJECUCION	30.000
416	YC0551	Comunitario	Educación	Yungas	Palos Blancos	Varios	Equipamiento mobiliario para 14 establecimientos educativos – Palos Blancos	CONCLUIDO	30.000
417	YE0572	Economico	Transformacion	Yungas	Palos Blancos	Varios	Equipamiento y complementación de tres plantas procesadoras de cítricos	EJECUCION	40.000
418	YC0582	Comunitario	Fortalecimiento institucional	Yungas	Palos Blancos	Varios	Equipamiento al Proyecto OSCAR	CONCLUIDO	28.500

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
419	YE0603	Economico	Infraestructura vial	Yungas	Palos Blancos	Comunidad Inicua Bajo	Construcción de alcantarillas en los caminos de las comunidades Liquimuni y Bajo Inicua	EJECUCION	22.500
420	YC0607	Comunitario	Agua Potable	Yungas	Palos Blancos	Comunidad Inicua Bajo	Diseño y construcción del sistema de agua potable de Muchani – Inicua Bajo	DISEÑO	120.000
421	YC0611	Comunitario	Salud	Yungas	Palos Blancos	Palos Blancos	Campaña de prevención de leishmaniasis	EJECUCION	20.000
422	YC0621	Comunitario	Salud	Yungas	Palos Blancos	Colonia Charcas 1	Diseño y construcción de vivienda para médico y enfermera C. Charcas	DISEÑO	14.000
423	YC0629B	Comunitario	Salud	Yungas	Palos Blancos	Sapecho	Campaña de capacitación y prevención de cáncer uterino en La Asunta y Palos Blancos	DISEÑO	5.000
424	YC0631	Comunitario	Educación	Yungas	Palos Blancos	Muchane	Conclusión de un aula y vivienda de maestro en la Unidad Educativa Muchane	DISEÑO	12.500
425	YC0632	Comunitario	Educación	Yungas	Palos Blancos	Comunidad La Cascada	Construcción de 15 viviendas para maestros distrito educativo La Cascada	DISEÑO	64.000
426	TC0004	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Poblado de Ivirgarzama	Diseño: Construcción Parque Infantil	CONCLUIDO	282
427	TR0125	Comunitario	Educación	Tropico Cbba	Puerto Villarroel	Poblado Valle Sacta (# 1)	Mobiliario Colegio Juan Pablo II	CONCLUIDO	8.260
428	TR0126	Comunitario	Educación	Tropico Cbba	Puerto Villarroel	Senda 5 (# 1)	Mobiliario UE San Francisco de Asis	CONCLUIDO	3.004
429	TR0127	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Calle peatonal	CONCLUIDO	12.500
430	TR0128	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Mercado Municipal	CONCLUIDO	59.240
431	TR0129	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Complejo deportivo recreacional	CONCLUIDO	66.250

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
432	TR0132	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Ivirgarzama	Construcción Guardería	CONCLUIDO	49.508
433	TC0202	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Ivirgarzama	Dotación de mobiliario y equipamiento - Central de Comunidades de Ivigarzama	CONCLUIDO	4.475
434	TC0203	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Ivirza	Dotación de mobiliario - Central Valle Ivirza	CONCLUIDO	2.486
435	TC0204	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Dotación de mobiliario y equipamiento - FSCCT	CONCLUIDO	10.009
436	TE0206	Economico	Infraestructura Productiva	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Dotación de máquinas industriales de coser y mobiliario- (FSMCT)	CONCLUIDO	10.000
437	TC0208	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	1° de Mayo	Refacción y Ampliación Sede Central 1° de Mayo en Valle Tunari	CONCLUIDO	4.500
438	TC0209	Comunitario	Educación	Tropico Cbba	Puerto Villarroel	Israel	Dotación de mobiliario escolar para 6 aulas "Unidad Educativa Israel"	CONCLUIDO	3.783
439	TE0213	Economico	Infraestructura Productiva	Tropico Cbba	Puerto Villarroel	Tamborada A-3	Construcción Empacadora de Banano y Piña en Tamborada A-3 (Tipo B)	CONCLUIDO	7.500
440	TE0214	Economico	Infraestructura Productiva	Tropico Cbba	Puerto Villarroel	Valle Ivirza	Dotación de máquinas de coser, mobiliario y curso de capacitación - Central de Mujeres Valle Ivirza	CONCLUIDO	2.851
441	TE0215	Economico	Infraestructura Productiva	Tropico Cbba	Puerto Villarroel	Tamborada A-3	Intalación de 700 m de cable vía y una Compuerta "Tamborada A-3"	CONCLUIDO	6.533
442	TC0217	Comunitario	Educación	Tropico Cbba	Puerto Villarroel	Senda 6	Construcción viviendas para maestros Unidad Educativa Hernán Siles de Senda 6	CONCLUIDO	14.000
443	TC0218	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Construcción oficinas y escenario en la Sede de la Central Puerto Villarroel	CONCLUIDO	5.850
444	TE0219	Economico	Infraestructura Productiva	Tropico Cbba	Puerto Villarroel	Mariposas	Contrucción Mercado de Frutas en Centro Poblado de Mariposas	CONCLUIDO	14.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
445	TC0220	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Jose Maria Linares	Diseno: Construcción Centro Multifuncional COMUNIDAD José María Linares	CONCLUIDO	8.000
446	TE0224	Economico	Infraestructura vial	Tropico Cbba	Puerto Villarroel	Santa Fe	Construcción del Puente sobre el río Chua Mayu (San Isidro) en Santa Fe	CONCLUIDO	18.500
447	TE0316	Economico	Pecuario	Tropico Cbba	Puerto Villarroel	Nueva Estrella	Actividades Complementarias de Potenciamiento a proyectos Piscícolas	CONCLUIDO	1.000
448	TE0422	Economico	Agricola	Tropico Cbba	Puerto Villarroel	Varios	Generación de empleos y venta en la cadena productiva de Palmito UNAGRUP II	CONCLUIDO	50.000
449	TC0430	Comunitario	Fortalecimiento institucional	Tropico Cbba	Puerto Villarroel	Varios	Dotación de menaje de cocina y víveres – Comunidades indígenas	CONCLUIDO	12.000
450	TC0431	Comunitario	Fortalecimiento institucional	Tropico Cbba	Puerto Villarroel	Varios	Dotación de víveres – Central Puerto Villarroel	CONCLUIDO	20.000
451	TC0432	Comunitario	Infraestructura comunitaria	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Construcción defensivos para inundaciones y drenaje en el Centro Poblado de Puerto Villarroel	CONCLUIDO	30.000
452	TE0434	Economico	Otros	Tropico Cbba	Puerto Villarroel	Capernau,Nueva Capernau,Puerto Las Flores,Santa Isabel,Tres Bocas,Tres Islas,Vía Recuate	Generación de ingresos para familias afectadas por inundaciones y establecimiento de plantaciones forestales y prácticas de agroforestería	CONCLUIDO	11.000
453	TC0440	Comunitario	Fortalecimiento institucional	Tropico Cbba	Puerto Villarroel	Libertad	Dotación de mobiliario, equipamiento, menaje cocina y capacitación a educadoras	CONCLUIDO	15.900
454	TE0445	Economico	Pecuario	Tropico Cbba	Puerto Villarroel	Varios	Apoyo campaña de vacunacion contra Fiebre Aftosa - Puerto Villarroel	CONCLUIDO	29.000
455	TE0452	Economico	Infraestructura vial	Tropico Cbba	Puerto Villarroel	1° de Mayo	Apoyo a la cadena productiva de plátano y banano (Puente 6)	CONCLUIDO	21.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
456	TE0453	Economico	Infraestructura vial	Tropico Cbba	Puerto Villarroel	1° de Mayo	Apoyo a la cadena productiva de plátano y banano (Puente Argentino)	CONCLUIDO	20.200
457	TE0001A	Comunitario	Educación	Tropico Cbba	Shinahota	4 de Abril	Refacción Unidad Educativa "4 de Abril"	CONCLUIDO	3.634
458	TE0001B	Comunitario	Educación	Tropico Cbba	Shinahota	Ibuelo	Refacción Núcleo Educativo "Ibuelo"	CONCLUIDO	7.150
459	TE0001C	Comunitario	Educación	Tropico Cbba	Shinahota	San Isidro	Refacción Núcleo Educativo "San Isidro"	CONCLUIDO	3.667
460	TE0001D	Comunitario	Educación	Tropico Cbba	Shinahota	Centro Urbano Shinaota	Galpón Metálico Nucleo Educativo "German Bush A"	CONCLUIDO	19.657
461	TE0001E	Comunitario	Educación	Tropico Cbba	Shinahota	Centro Urbano Shinaota	Refacción Galpón Unidad Educativa "German Bush B"	CONCLUIDO	7.227
462	TC0006	Comunitario	Educación	Tropico Cbba	Shinahota	4 de Abril, Monte Rico, San Luis	"Mobiliario escolar, tres Unidades Educativas"	CONCLUIDO	4.922
463	TC0007	Comunitario	Infraestructura comunitaria	Tropico Cbba	Shinahota	Varios	Construcción Defensivos de Oroyas	CONCLUIDO	12.743
464	TE0018	Economico	Infraestructura vial	Tropico Cbba	Shinahota	San Luis	Reposición Terraplén Puente Méndez	CONCLUIDO	4.071
465	TR0130	Comunitario	Infraestructura comunitaria	Tropico Cbba	Shinahota	Poblado de Shinaota (# 1)	Diseño final "Terminal de buses" - Shinaota	CONCLUIDO	16.800
466	TR0177	Economico	Infraestructura Productiva	Tropico Cbba	Shinahota	Shinahota	Diseño Carpintería Comunitaria	CONCLUIDO	7.900
467	TC0205	Comunitario	Infraestructura comunitaria	Tropico Cbba	Shinahota	Shinahota	Dotación de mobiliario y equipamiento - Federación única de Centrales Unidas	CONCLUIDO	10.903
468	TE0317	Economico	Agricola	Tropico Cbba	Shinahota	2° Valle Hermoso, Simon Bolivar, Tercero Valle Hermoso	Apoyo a la cadena productiva de piña	CONCLUIDO	25.000
469	TE0321	Economico	Infraestructura vial	Tropico Cbba	Shinahota	Dorado Chico	Mejoramiento de Camino Dorado Chico - Florida	CONCLUIDO	18.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
470	TE0411	Economico	Infraestructura vial	Tropico Cbba	Shinahota	Arenales	Apoyo a la producción de cultivos anuales (Puente Arenales 11 m)	CONCLUIDO	18.600
471	TE0412	Economico	Infraestructura vial	Tropico Cbba	Shinahota	Bolivar	Apoyo a las cadenas productivas de banano, palmito y cítricos (Puente Bolívar 7 m)	CONCLUIDO	9.000
472	TE0413	Economico	Infraestructura vial	Tropico Cbba	Shinahota	Dorado Chico	Apoyo a la cadena productiva de banano (Puente Dorado Chico)	CONCLUIDO	18.500
473	TE0414	Economico	Infraestructura vial	Tropico Cbba	Shinahota	Villa Victoria	Apoyo a la cadena productiva de piña, banano y palmito (Puente Villa Victoria 8,5 m)	CONCLUIDO	17.500
474	TC0415	Comunitario	Educación	Tropico Cbba	Shinahota	Lauca E±e	Mobiliario Escolar, Demetrio Canelas	CONCLUIDO	2.940
475	TC0417	Comunitario	Educación	Tropico Cbba	Shinahota	Shinahota	Mobiliario Escolar, UE G. Busch A	CONCLUIDO	3.290
476	TC0419	Comunitario	Educación	Tropico Cbba	Shinahota	Villa Barrientos	Mobiliario Escolar, UE Mcal. Sucre	CONCLUIDO	3.360
477	TE0421	Economico	Infraestructura vial	Tropico Cbba	Shinahota	Varios	Apoyo a la cadena productiva de cítricos (Incremento de ventas y empleos)	CONCLUIDO	12.000
478	TE0444	Economico	Pecuario	Tropico Cbba	Shinahota	Varios	Apoyo campaña de vacunacion contra Fiebre Aftosa - Shinahota	CONCLUIDO	3.000
479	TE0150	Economico	Infraestructura vial	Tropico Cbba	Varios	Shinahota, Villa Tunari	Construcción de atracaderos para pontones	CONCLUIDO	38.271
480	TE0176	Economico	Pecuario	Tropico Cbba	Varios	Chimor?, Entre Rios (Ene Alto), Puerto Villarroel, Shinahota, Villa Tunari	Campaña vacunación contra la fiebre aftosa 13vo y 14vo Ciclo	CONCLUIDO	122.000
481	TC0179	Comunitario	Capacitacion comunitaria	Tropico Cbba	Varios	Varios	Formación de lideres CAF/IDEA	CONCLUIDO	9.928
482	TC0194	Comunitario	Capacitacion comunitaria	Tropico Cbba	Varios	Varios	Apoyo a pequeñas iniciativas democráticas de la Sociedad Civil	CONCLUIDO	8.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
483	TE0201	Economico	Agricola	Tropico Cbba	Varios	Varios	Generación de Empleos y Ventas en la Cadena de Palmito el el Trópico de Cochabamba - Coordinadora de las 6 federaciones del Trópico de Cbba.	CONCLUIDO	482.651
484	TE0304	Economico	Pecuario	Tropico Cbba	Varios	Varios	Campana de vacunacion contra la fiebre aftosa 14vo ciclo	CONCLUIDO	-
485	TE0439	Economico	Capacitacion productiva	Tropico Cbba	Varios	Varios	Cursos de capacitación en costura industrial para las federaciones TC	CONCLUIDO	19.600
486	TE0498	Economico	Capacitacion productiva	Tropico Cbba	Varios	Varios	Fortalecimiento de las capacidades institucionales para la prevención de brotes de fiebre aftosa en el Trópico de Cochabamba.	CONCLUIDO	75.000
487	TC0499	Economico	Capacitacion productiva	Tropico Cbba	Varios	Varios	Fortalecimiento de las capacidades institucionales y técnicas de UNAPAL	CONCLUIDO	80.000
488	TC0500	Comunitario	Salud	Tropico Cbba	Varios	Varios	Plan de emergencia - Equipamiento para el control de dengue del Trópico de Cochabamba	CONCLUIDO	13.000
489	YC0008B2	Comunitario	Saneamiento	Yungas	Varios YUN	Zona Tradicional	Implementación de UHF's	CONCLUIDO	78.000
490	YC0019	Comunitario	Agua Potable	Yungas	Varios YUN	Varios	Evaluación Técnica SAP SERVIR	CONCLUIDO	12.000
491	YC0035	Comunitario	Fortalecimiento institucional	Yungas	Varios YUN	Varios	Estrategia autosostenibilidad de la Mancomunidad de Los Yungas	CONCLUIDO	22.500
492	YC0102	Comunitario	Medio ambiente	Yungas	Varios YUN	Varios	Protección y conservación de microcuencas FCDI	EJECUCION	58.000
493	YC0105	Comunitario	Saneamiento	Yungas	Varios YUN	Colonia Asunta Chica, Comunidad la Glorieta, Comunidad la Selva, Comunidad Santa Ana, Copalani, Quinuni, San Jorge, Siguni Grande	Fortalecimiento CAPYS de sistemas SERVIR	CONCLUIDO	36.492

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
494	YC0107	Comunitario	Medio ambiente	Yungas	Varios YUN	Varios	Gestión Microcuencas del Cerro Uchumachi y pueblos de Coripata y Arapata	CONCLUIDO	14.000
495	YE0133	Comunitario	Otros	Yungas	Varios YUN	Varios	Equipo móvil para emergencias	CONCLUIDO	14.022
496	YC0138	Economico	Capacitacion productiva	Yungas	Varios YUN	Varios	Jóvenes Líderes Becarios a Zamorano	EJECUCION	154.833
497	YC0164	Comunitario	Capacitacion comunitaria	Yungas	Varios YUN	Chamaca,Chulumani, Comunidad Cajones,Irupana,La Asunta,Villa Barrientos	Formación de lideres CAF/IDEA	CONCLUIDO	39.564
498	YC0165	Comunitario	Capacitacion comunitaria	Yungas	Varios YUN	Varios	Capacitación funcionarios públicos de los Yungas	EJECUCION	27.000
499	YC0167	Comunitario	Otros	Yungas	Varios YUN	Varios	Plan de visibilidad	CONCLUIDO	40.000
500	YC0173	Comunitario	Agua Potable	Yungas	Varios YUN	Arapata,Coripata,San Antonio,Sapecho	Sostenibilidad sistemas de agua y alcantarillado	CONCLUIDO	49.983
501	YE0183	Economico	Otros	Yungas	Varios YUN	Varios	Elaboración de 109 planes de negocio en Alto Beni	CONCLUIDO	95.000
502	YE0184	Economico	Capacitacion productiva	Yungas	Varios YUN	Varios	Jóvenes emprendedores	EJECUCION	55.700
503	YE0185	Economico	Capacitacion productiva	Yungas	Varios YUN	Varios	Intercambio Academico Zamorano - UAC/CP	CONCLUIDO	55.700
504	YC0190	Comunitario	Fortalecimiento institucional	Yungas	Varios YUN	Varios	Apoyo actividades deportivas Yungas	CONCLUIDO	8.000
505	YC0193	Comunitario	Capacitacion comunitaria	Yungas	Varios YUN	Varios	Apoyo a pequeñas Iniciativas Democráticas de la Sociedad Civil en Yungas	EJECUCION	9.000
506	YE0195	Economico	Capacitacion productiva	Yungas	Varios YUN	Varios	Intercambio de lideres productivos	CONCLUIDO	55.700
507	YE0197	Economico	Pecuario	Yungas	Varios YUN	Varios	Censo Avícola en los Yungas	CONCLUIDO	16.000

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508	YC0200	Comunitario	Saneamiento	Yungas	Varios YUN	Palos Blancos, San Antonio, Sapecho	Monitoreo alcantarillado Alto Beni	CONCLUIDO	1.000
509	YE0228	Economico	Turismo	Yungas	Varios YUN	Varios	Senalización caminera/turística de Yungas	EJECUCION	65.300
510	YC0357	Comunitario	Otros	Yungas	Varios YUN	Varios	Plan de visibilidad de las actividades del FCDI y del Programa de Desarrollo Alternativo Integral	EJECUCION	50.000
511	YC0496	Comunitario	Salud	Yungas	Varios YUN	Caranavi, Palos Blancos	Plan de emergencia / Equipamiento para el control dengue.	CONCLUIDO	17.000
512	YC0501	Comunitario	Capacitación comunitaria	Yungas	Varios YUN	Varios	Fortalecimiento de las capacidades de liderazgo y gerencia de funcionarios públicos	EJECUCION	15.000
513	YC0504	Comunitario	Capacitación comunitaria	Yungas	Varios YUN	Varios	Capacitación y enseñanza a jóvenes yungueños en el idioma inglés	EJECUCION	10.000
514	YC0505	Comunitario	Agua Potable	Yungas	Varios YUN	Varios	Fondo Municipal	DISEÑO	5.000
515	YE0517	Economico	Medio ambiente	Yungas	Varios YUN	Varios	Estrategia Forestal para la Zona Tradicional	EJECUCION	45.000
516	YE0518	Economico	Capacitación productiva	Yungas	Varios YUN	Varios	Capacitación: Gestión empresarial con enfoque de género	CONCLUIDO	12.000
517	YE0574	Economico	Capacitación productiva	Yungas	Varios YUN	Varios	Estudios de mercado y capacitación en costos, mercadeo y marketing	EJECUCION	20.000
518	YE0575	Economico	Agrícola	Yungas	Varios YUN	Varios	Creación de una base productiva hortícola en Yungas de La Paz	EJECUCION	15.000
519	YE0576	Economico	Agrícola	Yungas	Varios YUN	Varios	Consolidación de Proveedores en la Cadena de Amaranto Orgánico de Alta Calidad en los Yungas de La Paz	EJECUCION	80.000
520	YE0577	Economico	Capacitación productiva	Yungas	Varios YUN	Varios	Capacitación y equipamiento en corte y confección	CONCLUIDO	24.000

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521	YC0580	Comunitario	Capacitacion comunitaria	Yungas	Varios YUN	Varios	Concurso de Dibujos & Cuentos, Tema "Medio Ambiente" con enfoque en "Agua"	CONCLUIDO	8.500
522	YC0581	Comunitario	Educación	Yungas	Varios YUN	Varios	Equipamiento con material didáctico y deportivos a unidades educativas de Yungas.	CONCLUIDO	23.500
523	YE0595	Economico	Capacitacion productiva	Yungas	Varios YUN	Varios	Jóvenes emprendedores yungueños en la "Semana Mundial del Emprededurismo"	CONCLUIDO	16.500
524	YE0596	Economico	Otros	Yungas	Varios YUN	Varios	Modernización de la red meteorológica de los Yungas	EJECUCION	70.000
525	YC0597	Comunitario	Fortalecimiento institucional	Yungas	Varios YUN	Varios	Fortalecimiento y equipamiento técnico de la MMYLP	EJECUCION	28.500
526	YC0608	Comunitario	Educación	Yungas	Varios YUN	Varios	Equipamiento de bibliotecas de centros de educación técnica y superior.	EJECUCION	25.000
527	YC0609	Comunitario	Infraestructura comunitaria	Yungas	Varios YUN	Varios	Parques recreativos para niños en los Yungas	DISEÑO	63.000
528	YC0610	Comunitario	Medio ambiente	Yungas	Varios YUN	Varios	Campaña de limpieza y concientización en el manejo de residuos sólidos en Yungas	ADJUDICACION	80.000
529	YE0612	Economico	Fortalecimiento Institucional	Yungas	Varios YUN	Varios	Fortalecimiento de las capacidades de control sanitario de SENASAG – Yungas	EJECUCION	20.000
530	YC0613	Comunitario	Fortalecimiento institucional	Yungas	Varios YUN	Varios	Fortalecimiento del VCDI para la generación de propuestas de proyectos de desarrollo integral	ADJUDICACION	25.000
531	YC0622	Comunitario	Fortalecimiento institucional	Yungas	Varios YUN	Varios	Transferencia de capacidades a CCVV	DISEÑO	29.500
532	YC0625	Comunitario	Educación	Yungas	Varios YUN	Varios	Fortalecimiento institucional y equipamiento de los Centros Técnicos Humanísticos Agropecuarios (CETHAs)	DISEÑO	58.000

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
533	TC0002	Comunitario	Educación	Tropico Cbba	Villa Tunari	Varios	"Mobiliario escolar para Unidades Educativas: primaria y secundaria"	CONCLUIDO	18.683
534	TC0046	Comunitario	Educación	Tropico Cbba	Villa Tunari	Uriuta	Diseño: Unidad Educativa Uriuta	CONCLUIDO	303
535	TC0047	Comunitario	Educación	Tropico Cbba	Villa Tunari	Eterazama	Diseño: Escuela Mixta Eterazama	CONCLUIDO	300
536	TE0151	Economico	Infraestructura vial	Tropico Cbba	Villa Tunari	Carretera Cbba - Sta Cruz	Restitución paso vehicular Km. 121	CONCLUIDO	60.447
537	TC0187	Comunitario	Fortalecimiento institucional	Tropico Cbba	Villa Tunari	Villa Tunari	Fortalecimiento al Desarrollo Turístico de Villa Tunari	CONCLUIDO	24.444
538	TC0223	Comunitario	Educación	Tropico Cbba	Villa Tunari	Simon Bolivar	Construcción Cancha Múltiple U.E. Simón Bolívar	CONCLUIDO	6.400
539	TE0291	Economico	Infraestructura vial	Tropico Cbba	Villa Tunari	5 Esquinas	Contrucción del Puente Vehicular sobre el rio el Conde Arroyo 2 en 5 Esquinas	CONCLUIDO	17.400
540	TE0322	Economico	Infraestructura vial	Tropico Cbba	Villa Tunari	Santibanez A	Mantenimiento del camino 5 Esquinas - Santibáñez	CONCLUIDO	11.100
541	TE0435	Economico	Turismo	Tropico Cbba	Villa Tunari	Villa Tunari	Fortalecimiento de la Unidad de Turismo de la Alcaldía de Villa Tunari	CONCLUIDO	2.780
542	TE0436	Economico	Turismo	Tropico Cbba	Villa Tunari	Villa Tunari	Construcción señalización urbana Villa Tunari	CONCLUIDO	3.600
543	TE0438	Economico	Turismo	Tropico Cbba	Villa Tunari	Villa Tunari	Mejoramiento de los atractivos, actividades y servicios turísticos existentes	CONCLUIDO	1.000
544	TE0442	Economico	Pecuario	Tropico Cbba	Villa Tunari	Varios	Apoyo campaña de vacunacion contra Fiebre Aftosa - Villa Tunari	CONCLUIDO	26.000
545	YC0009	Comunitario	Salud	Yungas	Yanacachi	Kollana Uta	Vivienda Centro de Salud Kollana Uta	CONCLUIDO	14.905
546	YC0014	Comunitario	Educación	Yungas	Yanacachi	Varios	Mobiliario Escuelas Municipio Yanacachi	CONCLUIDO	8.835
547	YC0020	Economico	Servicios	Yungas	Yanacachi	Yanacachi	Telecentro para Municipio	CONCLUIDO	98.825

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
548	YC0025	Comunitario	Educación	Yungas	Yanacachi	Motoncoro	Construcción Aulas Multigrado Motoncoro	CONCLUIDO	7.041
549	YC0026	Comunitario	Educación	Yungas	Yanacachi	Machacamarca	Construcción Viviendas p/ Profesores N Escolar	CONCLUIDO	16.960
550	YC0027	Comunitario	Educación	Yungas	Yanacachi	Suiquimilamilani	Construcción de Aulas y Viviendas p/maestro	CONCLUIDO	20.999
551	YC0031	Comunitario	Saneamiento	Yungas	Yanacachi	Mina Chojlla	Sistema de Alcantarillado Sanitario	CONCLUIDO	177.167
552	YC0032	Comunitario	Saneamiento	Yungas	Yanacachi	Yanacachi	Sistema de Alcantarillado Sanitario	CONCLUIDO	86.659
553	YC0033	Comunitario	Saneamiento	Yungas	Yanacachi	Villa Aspiazu	Sistema de Alcantarillado Sanitario	CONCLUIDO	74.585
554	YC0049	Comunitario	Agua Potable	Yungas	Yanacachi	Iquicolo	Instalación Red Matriz Agua Potable	CONCLUIDO	9.491
555	YC0050	Comunitario	Agua Potable	Yungas	Yanacachi	Chacala	Mejoramiento Sistema Agua Potable	CONCLUIDO	11.031
556	YC0051	Comunitario	Agua Potable	Yungas	Yanacachi	Santa Rosa de Lima	Ampliación Agua Potable	CONCLUIDO	32.130
557	YC0060	Comunitario	Educación	Yungas	Yanacachi	Santa Rosa	Construcción Escuela Multigrado Santa Rosa	CONCLUIDO	18.897
558	YE0379	Economico	Agricola	Yungas	Yanacachi	Chacala	Generación de Empleos y Ventas en la Cadena de Flores del Municipio de Yanacachi	EJECUCION	145.000
559	YE0380	Economico	Pecuario	Yungas	Yanacachi	Charagua	Granja Avícola "Adrian"	CONCLUIDO	12.670
560	YE0381	Economico	Pecuario	Yungas	Yanacachi	Florida	Granja Avícola "Florida"	CONCLUIDO	3.500
561	YE0382	Economico	Pecuario	Yungas	Yanacachi	Florida	Granja Avícola Daza- Parrilleros	CONCLUIDO	12.670
562	YE0383	Economico	Pecuario	Yungas	Yanacachi	Chacala	Granja Avícola "COSTAS"	CONCLUIDO	12.670
563	YE0384	Economico	Pecuario	Yungas	Yanacachi	Machacamarca	Granja Avícola "Daniel"	EJECUCION	12.670
564	YE0385	Economico	Pecuario	Yungas	Yanacachi	Machacamarca	Granja Avícola "Yupanqui"	CONCLUIDO	3.500
565	YE0386	Economico	Pecuario	Yungas	Yanacachi	Florida	Granja Avícola Quispe/Quispe - Parrilleros	CONCLUIDO	3.500
566	YE0387	Economico	Pecuario	Yungas	Yanacachi	Florida	Granja Avícola "Chalco"	CONCLUIDO	12.670
567	YE0388	Economico	Pecuario	Yungas	Yanacachi	Ticuniri	Granja Avícola "Marilena"	EJECUCION	3.500

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568	YE0389	Economico	Pecuario	Yungas	Yanacachi	Ticuniri	Granja Avícola "Azucena"	CONCLUIDO	3.850
569	YE0390	Economico	Pecuario	Yungas	Yanacachi	Machacamarca	Granja Avícola "ISIDORO"	CONCLUIDO	12.670
570	YE0391	Economico	Pecuario	Yungas	Yanacachi	Ticuniri	Granja Avícola Tapia - Parrilleros	CONCLUIDO	12.670
571	YE0392	Economico	Pecuario	Yungas	Yanacachi	Ticuniri	Granja Avícola "Poma"	CONCLUIDO	12.670
572	YE0393	Economico	Pecuario	Yungas	Yanacachi	Yanacachi	Granja Avícola "Cirilo"	CONCLUIDO	3.850
573	YE0394	Economico	Pecuario	Yungas	Yanacachi	Pichu	Granja Avícola "Loza"	CONCLUIDO	3.850
574	YE0395	Economico	Pecuario	Yungas	Yanacachi	Chaco	Granja Avícola "Patty"	CONCLUIDO	3.500
575	YE0396	Economico	Pecuario	Yungas	Yanacachi	Chojlla	Granja Avícola "APPP"	EJECUCION	12.670
576	YE0397	Economico	Pecuario	Yungas	Yanacachi	Florida	Granja Avícola "Ochoa"	CONCLUIDO	12.670
577	YE0398	Economico	Pecuario	Yungas	Yanacachi	Villa (villorrio) Aspiazu	Granja Avícola "YUNGAS"	CONCLUIDO	12.670
578	YE0399	Economico	Pecuario	Yungas	Yanacachi	Chaco	Granja Porcina "Chaco"	CONCLUIDO	4.200
579	YE0400	Economico	Pecuario	Yungas	Yanacachi	Florida	Granja Porcina "FLORIDA"	CONCLUIDO	12.670
580	YE0401	Economico	Pecuario	Yungas	Yanacachi	Chaco	Granja Porcina "Aquice"	CONCLUIDO	4.200
581	YE0402	Economico	Pecuario	Yungas	Yanacachi	Sacahuaya	Granja Avícola "ROJAS"	CONCLUIDO	12.670
582	YE0403	Economico	Pecuario	Yungas	Yanacachi	Chaco	Granja Porcina "Calito"	CONCLUIDO	4.200
583	YE0404	Economico	Pecuario	Yungas	Yanacachi	Sirupaya	Granja Avícola "APAZA"	CONCLUIDO	12.670
584	YE0405	Economico	Pecuario	Yungas	Yanacachi	Sirupaya	Granja Porcina "PORFIRIA"	CONCLUIDO	14.102
585	YE0406	Economico	Pecuario	Yungas	Yanacachi	Sirupaya	Granja Avícola "MACHACA"	CONCLUIDO	12.670
586	YE0407	Economico	Pecuario	Yungas	Yanacachi	Chajro	Granja Avícola "CACERES"	CONCLUIDO	12.670
587	YE0408	Economico	Pecuario	Yungas	Yanacachi	Chojlla	Granja Porcina "APPLC"	CONCLUIDO	30.450
588	YC0469	Comunitario	Capacitacion comunitaria	Yungas	Yanacachi	Yanacachi	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Féli Ernesto Moscoso - Yanacachi	CONCLUIDO	9.764
589	YC0470	Comunitario	Capacitacion comunitaria	Yungas	Yanacachi	La Chojlla	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Jorge Zalles- Chojlla	CONCLUIDO	9.764

#	Código	Componente	Sub Componente	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
590	YC0503	Comunitario	Infraestructura comunitaria	Yungas	Yanacachi	Chajro	Diseño y construcción Muros Defensivos en el Río Chajro	EJECUCION	25.000
591	YC0535	Comunitario	Agua Potable	Yungas	Yanacachi	Comunidad Huayrapata	Refacción Sistema de agua potable Huayrapata	EJECUCION	6.800
592	YC0548	Comunitario	Salud	Yungas	Yanacachi	Yanacachi	Equipamiento de mobiliario clínico y equipo básico para el puesto de salud de Chakala	EJECUCION	5.000
593	YC0556	Comunitario	Educación	Yungas	Yanacachi	Varios	Equipamiento mobiliario para 6 establecimientos educativos - Yanacachi	EJECUCION	6.000
594	YC0604	Comunitario	Saneamiento	Yungas	Yanacachi	La Chojlla	Construcción sistema de alcantarillado sanitario Mina Chojlla – Fase II (Baños Públicos)	DISEÑO	73.900
595	TE0149	Comunitario	Otros	Tropico Cbba	Yapacani	Varios	Apoyo inundaciones Yapacani (Sta. Cruz)	CONCLUIDO	30.000