

7/29/80

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET	1. TRANSACTION CODE <input checked="" type="checkbox"/> A = Add <input type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number <u>3</u>	DOCUMENT CODE <u>3</u>
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2. COUNTRY/ENTITY EGYPT	3. PROJECT NUMBER <u>263-0026</u>
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4. BUREAU/OFFICE NE <u>03</u>	5. PROJECT TITLE (maximum 40 characters) <u>Tech. Transfer & Manpower Dev. III</u>
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6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY <u>05 31 82</u>	7. ESTIMATED DATE OF OBLIGATION (Under 'B.' below, enter 1, 2, 3, or 4) A. Initial FY <u>77</u> B. Quarter <input type="checkbox"/> C. Final FY <u>80</u>
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8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY <u>77</u>			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	4,500		4,500	24,500		24,500
(Grant)	(4,500)		(4,500)	(24,500)		(24,500)
(Loan)	()		()	()		()
Other						
1.						
2.						
Host Country						
Other Donor(s)						
TOTALS	4,500		4,500	24,500		24,500

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ESF	990			18,500		6,000		24,500	
(2)									
(3)									
(4)									
TOTALS				18,500		6,000		24,500	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each) <u>900</u> <u>950</u> <u>960</u> <u>980</u>	11. SECONDARY PURPOSE CODE <u>991</u>
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12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)							
A. Code	R/AG	R/H	R/ED	RDEV	RGEN	EQTY	
B. Amount	590	300	300	220	160	480	

13. PROJECT PURPOSE (maximum 480 characters)

This project will finance the cost of advisory services, commodities, technical exchanges and training, and other items required by the Egyptian Government to solve technical or planning/managerial problems in its programs and, at its request, in those of the private sector.

14. SCHEDULED EVALUATIONS Interim MM YY MM YY Final MM YY 	15. SOURCE/ORIGIN OF GOODS AND SERVICES <input checked="" type="checkbox"/> 000 <input type="checkbox"/> 941 <input type="checkbox"/> Local <input type="checkbox"/> Other (Specify) _____
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16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a 1 page PP Amendment.)

17. APPROVED BY	Signature Title <u>Donald S. Brown, Director</u> <u>USAID/Egypt</u>	18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION Date Signed MM DD YY
		MM DD YY <u>07 29 80</u>

INSTRUCTIONS

The approved Project Data Sheet summarizes basic data on the project and must provide reliable data for entry into the Country Program Data Bank (CPDB). As a general rule blocks 1 thru 16 are to be completed by the originating office or bureau. It is the responsibility of the reviewing bureau to assume that whenever the original Project Data Sheet is revised, the Project Data Sheet conforms to the revision.

Block 1 - Enter the appropriate letter code in the box, if a change, indicate the Amendment Number.

Block 2 - Enter the name of the Country, Regional or other Entity.

Block 3 - Enter the Project Number assigned by the field mission or an AID/W bureau.

Block 4 - Enter the sponsoring Bureau/Office Symbol and Code. (See Handbook 3, Appendix 5A, Table 1, Page 1 for guidance.)

Block 5 - Enter the Project Title (stay within brackets; limit to 40 characters).

Block 6 - Enter the Estimated Project Assistance Completion Date. (See AIDTO Circular A-24 dated 1/26/78, paragraph C, Page 2.)

Block 7A. - Enter the FY for the first obligation of AID funds for the project.

Block 7B. - Enter the quarter of FY for the first AID funds obligation.

Block 7C. - Enter the FY for the last AID funds obligations.

Block 8 - Enter the amounts from the 'Summary Cost Estimates' and 'Financial Table' of the Project Data Sheet.

NOTE: The L/C column must show the estimated U.S. dollars to be used for the financing of local costs by AID on the lines corresponding to AID.

Block 9 - Enter the amounts and details from the Project Data Sheet section reflecting the estimated rate of use of AID funds.

Block 9A. - Use the Alpha Code. (See Handbook 3, Appendix 5A, Table 2, Page 2 for guidance.)

Blocks 9B., C1. & C2. - See Handbook 3, Appendix 5B for guidance. The total of columns 1 and 2 of F must equal the AID appropriated funds total of 8G.

Blocks 10 and 11 - See Handbook 3, Appendix 5B for guidance.

Block 12 - Enter the codes and amounts attributable to each concern for Life of Project. (See Handbook 3, Appendix 5B, Attachment C for coding.)

Block 13 - Enter the Project Purpose as it appears in the approved PID Facesheet, or as modified during the project development and reflected in the Project Data Sheet.

Block 14 - Enter the evaluation(s) scheduled in this section.

Block 15 - Enter the information related to the procurement taken from the appropriate section of the Project Data Sheet.

Block 16 - This block is to be used with requests for the amendment of a project.

Block 17 - This block is to be signed and dated by the Authorizing Official of the originating office. The Project Data Sheet will not be reviewed if this Data Sheet is not signed and dated. Do not initial.

Block 18 - This date is to be provided by the office or bureau responsible for the processing of the document covered by this Data Sheet.

Flow of Funds Schedule

(\$000)

<u>Date</u>	<u>Activity</u>	<u>Obligations and Additional Reservations</u>	<u>Reserved for Disbursements</u>	<u>Unreserved Balance</u>
9/25/79				404
9/30/79	Amendment #3	3,000		3,404
	Training for Mahalla Textile Manufacturing		105	
	Tax Modernization for the Ministry of Finance		520	
	Joint Working Group on Health and Population		98	
	Training for the Ministry of Health		174	
	Central Auditing Organization of the Ministry of Economy		75	
	Training for the Central Bank		121	
	Assistance to the Maritime Academy		258	
	Training for Central Agency for Public Mobilization and Statistics		263	
	Training for Egyptian General Petroleum Corporation		153	
	English Language Training (AUC)		852	
	Training for the Ministry of Finance		110	
	English Language Teacher Training		90	
	Training for the Ministry of Economy Participants and Other Activities (consolidated)		250	
			300	35
7/10/80	Dereserved from Activities Reserved Prior to Oct. 1, 1979	545		580
7/30/80	Amendment #4	6,000		6,580
	Agricultural Projects and Related Training with Ministry of Agriculture		240	
	Micro and Macro Water Policy in Conjunction with the World Bank Water Master Plan		350	
	Training in Health and Population Field		150	
	Joint Working Group for Health Activities		200	
	Renewable Energy Activities		160	
	Training for Management Development for Productivity		50	

<u>Date</u>	<u>Activity</u>	<u>Obligations and Additional Reservations</u>	<u>Reserved for Disbursements</u>	<u>Unreserved Balance</u>
7/30/80	Mineral & Petroleum Groundwater Activities		100	
	Technical Assistance for Scientific and Technical Information Systems		100	
	Training and Technical Assistance for Central Agency for Public Mobilization and Statistics		470	
	Long Term and Short Term Training for Ministry of Finance		480	
	Long Term and Short Term Training for Ministry of Economy		230	
	Long and Short Term Training for Ministry of Planning		320	
	Management and Scientific ad hoc Training and Technical Services		100	
	Training for Mahalla Textile Manufacturing Activities and Training for Organization for Rural Development		180	
	Activities and Training for General Organization for Industrialization		180	
	Training for Egyptian General Petroleum Corporation		420	
	Training for Ministry of Electricity and Rural Electrification		300	
	Training and Activities for Egyptian Civil Aviation Organization		900	
	Training and Technical Assistance to the Egyptian General Petroleum Corporation		430	
	Technical Assistance and Training to the Investment Authority, Private Banks, and Development Banks		240	
	Technical Assistance and Training for Vocational Ed., Libraries, Universities and Ministry of Education		410	
	Participant and Other Activities Not Presently Provided for		450	

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