

**AIRGRAM**

**DEPARTMENT OF STATE**

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FROM - GUATEMALA

SUBJECT - Noncapital Project Paper (PROP)  
P. L. 480 Title II Catholic Relief Services

REFERENCE - Maternal/Child Feeding

COUNTRY: GUATEMALA PROJECT: N/A

SUBMISSION DATE: February 1970 REVISION: No. 2 \* \*

PROJECT TITLE: CRS - Maternal/Child Feeding

U. S. OBLIGATION SPAN: FY-60 THROUGH Indefinite

PHYSICAL IMPLEMENTATION SPAN FY-60 THROUGH Indefinite

GROSS LIFE-OF-PROJECT FINANCIAL REQUIREMENTS: \*

U. S. Dollars	\$3,462,000
U. S. owned local currency	
Cooperating country cash contribution	818,000
Other Donor	320,000
<b>TOTAL:</b>	<b>\$9,600,000</b>

Total Tons: 39,200 MT

\* Through FY-73 only

\* \* This revision consists of pages 1, 2 and 5 of 6 pages, to be substituted for the corresponding pages of the PROP as previously revised.

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DRAFTED BY FFP: CEM: <i>[Signature]</i>	OFFICE FFP	PHONE NO. X-88	DATE 4-10-70	APPROVED BY <i>[Signature]</i> AD: REX: <i>[Signature]</i>
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AID AND OTHER CLEARANCES  
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TABLE I

NONCAPITAL PROJECT FUNDING (OBLIGATIONS IN \$000)

Page 2 only

CATHOLIC RELIEF SERVICES - MATERNAL/CHILD FEEDING

Fiscal Years	AID-controlled Local Currency		Other Cash Contribution Cooperating Country	Other Donor Funds (\$ Equiv.)	Food for Freedom Commodities		
	U. S. owned	Country owned			Metric Tons (000)	CCC Value & Freight (\$000)	World Market Price (\$000)
Prior through Act. FY-69			\$228.	\$145.	15.4	\$3,554.	3,323.
Oper. FY-70			140.	40.	6.4	1,326.	1,164.
Budg. FY-71			150.	45.	5.8	1,194.	1,043.
B + 1 FY-72			150.	95.	5.8	1,194.	1,043.
B + 2 FY-73			150.	45.	5.8	1,194.	1,043.
Total (Projected only through FY-73)			\$818.	\$320.	39.2	\$8,462.	\$7,516.

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TOTAL A-173

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### III. Strategy

Although this project has been in operation since it has reached the current magnitude (78,450 recipients in 1969) only in the past few years. No additional expansion is expected in the U. S. input over the next few years but CRS and CARITAS inputs are expected to show some increase.

In addition to the salaries of the American personnel, contributes about \$20,000 per year to their operations in Guatemala, which includes, of course, more than just this project.

The GOG provides for duty-free entry, payment of port charges, and interior transportation to regional warehouses, and a subsidy of \$23,000 per year to CARITAS for administrative costs. This contribution may be increased in the future.

Local private contributions total about \$25,000 per year. CARITAS collects between \$10 and 30 thousand through their yearly fund raising drive. Another \$20 to 30 thousand is invested yearly by local community groups for payment of transportation, personnel, utensils, and the processing of food, purchase of additional foodstuffs, preparation of weight charts, etc. Since 1967 CARITAS has collected donations of about 150,000 lbs. of local foods such as rice, beans, sugar, fruit, etc. for use in the program.

Increased emphasis will be given to the teaching of basic nutrition at feeding centers. CRS will continue to use the services of their regional Medical and Nutrition Consultant for Central America. Workshops and seminars are planned for training instructors.

More attention will be given to providing some form of medical treatment along with food distribution. The use of weight charts will be increased.

CRS will also provide seeds for use in community and individual vegetable gardens and will arrange for instruction to be provided for the cultivation of these gardens.

### IV. Planned Targets

The primary purpose of this project is to provide supplementary feeding for needy mothers and children in Guatemala in order

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