

Nigeria Management Review Presentation

May 2008

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Closing the gap between what is known about public health problems and what is done to solve them

LMS-AIDS CARE & TREATMENT PROJECT (LMS-ACT – NIGERIA)

IDEA to SERVICE DELIVERY in 210 Days

OR

“SAILING THE SHIP WHILE BUILDING IT”



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CONTEXT

- 4 million HIV infections
- GNI per capita - \$1,040, 70% live on \$1 or less
- Decentralized governance – Federal vs. State priorities
- Inadequately managed other funding mechanisms
- Need for PEPFAR to step up
- PEPFAR treated 126,345 of 350,000 (36% target) by Sept 2007

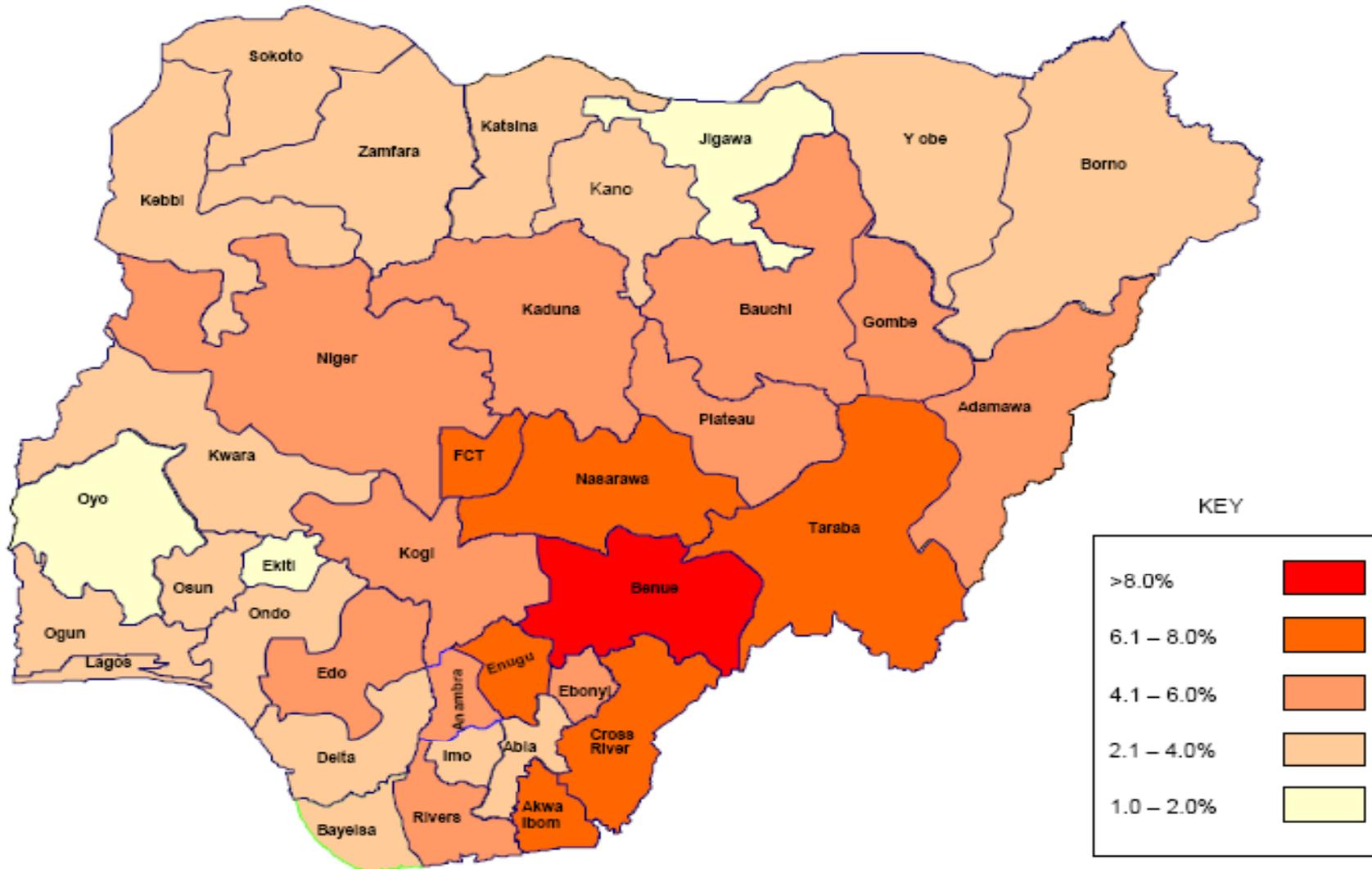


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HIV Prevalence by state (Nigeria 2005)





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LMS PROJECTS IN NIGERIA

Capacity Building (CB) Project: Started in August 2006, provides assistance to NGOs, CSOs, and FBOs, to build their capacity to manage US Government funds, and to qualify to directly receive USG/PEPFAR funds.

AIDS Care and Treatment (LMS-ACT) Project: PEPFAR-funded program to expand HIV/AIDS prevention and care and treatment services throughout Nigeria.



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LMS/ACT RAPID START UP

	PROPOSAL	CONTRACT	RECRUIT STAFF	TRAINING	ASSESS SITES	SERVICES
0<60 DAYS	DEV CONCEPT, DESIGN PROJECT BEGIN WRITING PROPOSAL	SIGN MAARD NEGOTIATE SUBS	DEV STAFF REQ RECRUIT CONSULTANTS SOLICIT FOR STAFF	BEGIN DEV. OF TRAINING MAT.	MEET WITH NASCP, GLOBAL FUND AND IPS TO SELECT STATES AND SITES WITHIN STATES	NOT YET
61-120 DAYS	COMPLETE PROPOSAL AND BUDGET. RESPOND TO QUESTIONS.	NEGOTIATE CONTRACT WITH USAID	CONTINUE RECRUITING PROCESS. SHORT LIST AND INTERVIEW CANDIDATES	COMPLETE MATERIALS AND INITIATE HCT AND PMTCT TRAINING. DEV MATERIALS FOR ADDL TRNNGS	USING CNSLTS ASSESS SITES IN TWO STATES, SELECT SITES FOR RENOVATION. RELEASE TENDER, SELECT CONTR. BEGIN RENOV. SIGN AGREEMENTS WITH STATES	NOT YET



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LMS/ACT RAPID START UP

<p>121-180 DAYS</p>		<p>AA GRANTED. CONTRACT SIGNED. SIGN SUB-AWARDS. STRT PRCRMTS</p>	<p>HIRE STAFF. CONTINUE RECRUITING PROCESS.</p>	<p>CONTINUE TRAINING & ADD TRAINING FOR SUPERVISORS</p>	<p>SELECT CONTR FOR NIGER STATE, BEGIN RENOVATIONS IN NIGER. RENOVATIONS IN KOGI COMPLETED</p>	<p>NOT YET.</p>
<p>181-210 DAYS</p>			<p>HIRE STAFF. CONTINUE RECRUITING PROCESS. SHORT LIST AND INTERVIEW CANDIDATES.</p>	<p>TRAINING FOR NEW STAFF. CONTINUE TRAINING IN STATES.</p>		<p>BEGIN HCt AND PMTCT</p>



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FROM 211 DAYS TO DATE

- All staff on board and oriented
- State offices in Lokoja and Minna functioning
- 9 CCT and 38 HCT/PMTCT sites providing services
- Relevant cadres of HF workers trained
- Equipment, reagents, pharmaceuticals & supplies procured
- Project workplan, budget and PMP completed



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Selected achievements by target

Key Areas for COP '07	Progress to Date (through 04/30/08)
Cumulative # of persons counseled, tested and received results	19,389
Pregnant Women who Received Counseling and Testing	2,656
Number of Laboratory tests Performed (HIV testing, TB, HIV disease monitoring)	23,656
Number of service outlets providing HIV counseling and testing	38 + 2 mobile units



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CHALLENGES AND BARRIERS

Ensuring corporate systems are fully adapted to PEPFAR

- Contracts, procurement, financial and approval systems

Adapting to time limited processes

- Recruitments, shipments, procurements, building partnerships, Sub-grants negotiation

Dealing with established other IP practices



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GH Kabba: Staff orientation to promote ownership





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Advocacy



**Advocacy visit to the
Commissioner of Health
Niger state**

Paid off with
posting of lab
scientists to
CCT sites



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Community Networks and Linkages



Emir of Kagara during the HCT outreach in Kagara



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MARPS –really?





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Conclusion

LMS-ACT models cutting edge practices that **build leadership skills for HIV/AIDS/TB service delivery** at State governments, lower levels, and health facilities.

Success depends on honest advocacy with gate keepers, commitment, team spirit and innovation.



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Supporting people and organizations around the world to strengthen the way they lead and manage their own programs to achieve widespread improvements in health.

