

39. CURRENCY INDICATOR:

- A. U.S. Dollar
- B. Local Currency
- C. Combination
- D. Unfunded

A

40. SUBCONTRACTS:

Is There a Provision for a Subcontract? (Contracts only) No

41. TYPE SERVICE:

- A. Training of Participants
- B. Technical Assistance to Host Country (Program, Project related except A&E Services)
- C. A&E Services
- D. Construction
- E. Research
- F. Technical Services to AID (other than training; usually operating expense)
- G. Training Service for AID
- H. Equipment, Materials, Supplies, Commodities
- I. Translation Service

B

42. CONTRACT/AGREEMENT SOURCE:

- A. U.S. Contractor/Grantee
- B. Non-U.S. Contractor/Grantee
- C. Combination of A & B

B

43. SELECTION PROCEDURES:

- A. Formally Advertised
- B. Negotiated Price Competition, General Procedure
- C. A&E
- D. Ed. Inst. and/or Int'l. Research
- E. Collaborative Assistance
- F. Predominant Capability
- G. Unsolicited Proposal
- H. Procurement to be Performed by the Contractor in Person
- I. Sole Source
- J. Impairment of Foreign Policy Objectives
- K. 8(a) Selection
- Grant/Cooperative Agreement
 - L. Competitive
 - M. Noncompetitive
- N. Small Business Set Aside
- O. Overseas Procuring Activities
- P. Institution Building/Strengthening

M

44. TYPE OF AMERICAN OWNERSHIP:

- Minority
 - A. Asian/Pacific Islander
 - B. Black American
 - C. American Aleuts or Eskimos
 - D. American Indian
 - E. Hispanic
 - F. Other (Specify) _____
- G. Non-Minority

G

45. LABOR SURPLUS AREA PREFERENCE:

- Labor Surplus Area
 - A. No Preference
 - B. Tie Bid Preference
 - C. Total Set Aside
 - D. Not a Labor Surplus Area Preference Award

D

46. Number of Bidders Offering Items or Services of Foreign Content: N/A

47. TYPE OF BUSINESS:

- A. Source: Non-U.S. and Used Outside U.S. & Possessions
- B. Source: Non-U.S. and Possessions (Foreign Purchases Used Inside U.S.) (If U.S. Source, complete C through Q)
- C. Firm - Profit Making & PSC's
 - Non-Profit Organizations
 - D. Private Educational Organizations
 - E. Hospitals
 - F. Research Institutions, Foundations, and Laboratories
 - G. Other
- Private Voluntary Organizations
- H. U.S. Registered
- I. U.S. Non-Registered
- J. Foreign
- State/Local Government
 - K. Educational Institutions
 - L. Hospitals
 - M. Research Organizations
 - N. Other
- O. International Agricultural Research Organizations
- P. Public International Organizations
- Q. U.S. Cooperatives

J

48. Women Owned Business? NO

49. TYPE AWARD:

- Small Business
 - A. Not Set Aside
 - B. Partial Set Aside
 - C. Total Set Aside
 - D. Personal Service Contract
 - E. Individual Non-Personal Service Contract
 - F. U.S. Government
 - G. University
 - H. Other Non-Profit Organizations
 - I. Large Businesses

H

2



UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY

AGENCY FOR INTERNATIONAL DEVELOPMENT

MISSION TO HAITI

For U.S. MAIL :

USAID / HAITI

Department of State
Washington, D.C. 20520

For INTERNATIONAL MAIL :

USAID / HAITI

P.O. Box 1634
Port-au-Prince, Haiti, W.I.

JUL 31 1985

Ms. Nora Dupuy, President
Haitian Foundation For Health
and Education (FHASE)
c/o Neilson Clearing House
2nd entrance of K-DIS Delmas
P.O. Box 1471
Port-au-Prince, Haiti

Dear Ms. Dupuy:

SUBJECT: Grant NO. 521-0182-G-00-5040-00
NGO Support III, Sub-Project No. 9

Pursuant to the authority contained in Section 531 of the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the Haitian Foundation For Health And Education (hereinafter referred to as FHASE or "Grantee"), the sum of Eighty Four Thousand Dollars (\$84,000.00) to complete the construction and equipment of the first Pavilion of the Haitian Community Hospital. This will enable it to become operational and able to deliver health services needed to the surrounding population, as more fully described in Attachment 2, entitled "Program Description".

This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives through the estimated completion date of April 30, 1986.

3

This Grant is made to FCHASE on condition that the funds will be administered in accordance with the terms and conditions set forth in Attachment 1, the Schedule; Attachment 2, the Program Description; Attachment 3, the Standard Provisions; Attachment 4, Assurance of Compliance; Attachment 5, Procedures to Obtain Disbursements which have been agreed to by your organization.

Please sign the original and seven (7) copies of this letter to acknowledge your receipt of the Grant and return the original and six (6) copies to this office.

Sincerely yours,

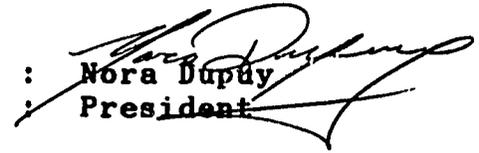

Jerome T. French
Mission Director

Attachments:

1. Schedule
2. Program Description
3. Standard Provisions
4. Assurance of Compliance
5. Procedures to Obtain Disbursements

ACKNOWLEDGED:

Haitian Foundation for Health And Education (FCHASE)

By : 
Title : President

FISCAL DATA

Appropriation	:	72-1151037
Budget Plan Code:	:	LESA-85-25521-KG13
PIO/T No.	:	521-0182-3-50106
Project No.	:	521-0182 Sub-project #9
Total Grant	:	\$84,000.00
Amount Obligated:	:	\$84,000.00
Funding Source	:	ESF USAID/Port-au-Prince, Haiti
Funds Available	:	Charles E. Brooks, CONTM/115

SCHEDULE

A. Period of Agreement

1. This grant is effective as of the date of signature by the Grant Officer as shown on the cover letter, and the estimated completion date is 4/30/86.
2. Funds obligated hereunder are available for program expenditures from the effective date through 04/30/86.

B. Amount of Agreement and Payment

1. AID hereby obligates the amount of \$84,000.00 for purposes of this grant.
2. Payment will be made to the Grantee in accordance with the standard procedures set forth in Attachment 3, Standard Provision entitled "Payment - Periodic Advance".

C. Financial Plan

1. The detailed Financial Plan for this grant is presented in Annexes I - III to this PIO/T. Revisions to this plan shall be made in accordance with Attachment 3 Standard Provision entitled "Revision of Agreement Budget",
2. FHASE may be reimbursed for expenditures incurred under this project effective the date of this agreement.
3. The Grantee may not exceed the obligated amount set forth, nor may the Grantee adjust the costs for any individual line item by more than 15% of such line item without prior written approval by USAID/Haiti.
4. The funds provided by this grant represent partial support of the project as described in the Summary Project Description, Attachment 2, and may be used to support the costs of the project as specified in the Financial Plan included as Annexes I - III of the PIO/T.

5. The restrictions on the use of AID grant funds hereunder set forth in the Standard Provisions of this grant are applicable to expenditures incurred with AID funds provided under this grant. The Standard Provisions are not applicable to expenditures incurred with funds provided from non-U.S. Government sources. The grantee will account for the AID funds in accordance with the Standard Provisions of this grant entitled "Accounting, Audit and Records".

D. Reporting and Evaluation

1. The Grantee shall submit the following reports, in English, at the time and in the quantities specified.
 - a) Technical Reports
Grantee shall submit brief monthly reports to USAID/Haiti. Those reports will not exceed five pages. The final report will be due one month after the expiration of the project.
 - b) Financial Reports
The Grantee shall submit to the responsible AID Controller all reports required under Standard Provision entitled "Payment - Periodic Advance".
 - c) Special Reports - Evaluation
An evaluation of the project will be carried out by A.I.D. at the end of the project.
 - d) 3 copies of each report shall be submitted.

E. Delete Standard Provisions as follow:

2. Payment-Cost Reimbursement
3. Air Travel and Transportation
12. Participant Training
13. Voluntary Population Planning
14. Protection of the Individual as a Research Subject
15. Negotiated Overhead Rates
16. Government Furnished Excess Personal Property
18. Title to and Care of Property (U.S. Government)
19. Title to and Care of Property (Cooperating Country Title).

PROJECT DESCRIPTION

I PROJECT PURPOSE

The goal of the project is to improve the health status of the surrounding rural, semi-rural and urban populations in the commune of Petion-Ville.

The purpose of the project is to provide the necessary funding to complete the first pavilion of the Haitian Community Hospital so that it may become operational and provide needed health services to the surrounding population. These services include:

1. Basic Health Care at outpatient clinics and outreach posts;
2. Community Health/preventive medicine services: including family planning, control of endemic diseases, sanitary education, environmental hygiene (potable water and latrines);
3. Auxiliary services such as: laboratory, radiology, pharmacy, social work, etc;
4. Full emergency services and day care surgery: operating room for minor surgery, plaster room, resuscitation room, overnight observation rooms.

II GENERAL DESCRIPTION OF THE PROJECT

Since 1978, the Haitian Foundation for Health and Education, a private philanthropic organization, has been engaged in the planning and construction of a modern, comprehensive medico-social center, including a hospital, at Frere in the commune of Petion-Ville, a region of about 150,000 inhabitants where no such facility exists.

Plans are to build facilities and initiate services on a phased basis. The first phase includes outpatient clinics (with supporting services, such laboratory and radiology), a community health/preventive medicine program, and emergency services. The facility for this phase is about 60% complete, and outpatient services began on June 4, 1984. They operate from 8am to 2pm 6 days a week staffed by rotating teams. Clients pay \$1 for a visit and \$2 for each prescription. The community health/preventive medicine program began in July, 1984, serving a catchement area of about 10,000 persons. Ten trained health volunteers work under the supervision of a physician providing access to primary health care technologies of the "New Orientation" of the Ministry of Public Health and Population:

Oral rehydration therapy, immunizations, control of tuberculosis, growth monitoring and supplementary feeding, maternal and child health (including family planning and breastfeeding promotion), and control of malaria and environmental sanitation.

To date, a lack of funds to complete construction has prevented the initiation of some outpatient services (dental and ambulatory surgery) and needed support services (laboratory, radiology) for outpatient care and the inauguration of emergency care services. Operating funds will be generated by client fees for services and prescriptions, and continuing fundraising activities by FHASB.

III DESCRIPTION OF ACTIVITIES

By the end of this project it is expected that the first pavilion of the Haitian Community Hospital at Frere will be completed, and have appropriate space for the following services to complement the existing outpatient services and community health/preventive medicine program:

a. LABORATORY

Most patients travel a long way to reach the center, so diagnosis must be made and treatment begun on the day of the visit. There are two dispensaries with laboratory services in Petion Ville, but in most cases it would be necessary for clients to travel to Port-au-Prince for laboratory services as a consequence, many diagnoses are made based only on clinical signs. Care provided at the Center will improve significantly once basic laboratory services are more immediately accessible.

b. RADIOLOGY

No radiology services are currently available in Petion Ville. Such services are needed for proper diagnosis and treatment of fractured bones and tuberculosis. As in the case of laboratory services, care will be significantly improved if clinicians have access to X-rays for improved diagnosis and follow-up.

c. DENTAL

Only one dentist is available in all of Petion Ville. There is a high prevalence of dental caries, and a strong need for dental hygiene education. Provision of such services at the Center will help to fill this gap in services available to the target population.

4

1. AMBULATORY SURGERY

There is a need in Petion Ville to do minor ambulatory elective surgery, and to be able to do some necessary surgery for emergency cases. Fees charged will be 10-20% of those charged at private clinics.

e. EMERGENCY

There are currently no medical services available after 2 pm in Petion Ville. Many cases die or become much more complicated due to the need to wait until morning or to be transported to Port-au-Prince. The Community Hospital is the only facility in Petion Ville with space for such services; finishing it will enable emergency services to be offered, gradually expanding to a 24 hour service. Contacts have already been made with other hospitals to refer complicated cases. Rehydration, resuscitation, and overnight observation will all be possible in the facility once this part of the building is finished.

IV PROJECT IMPLEMENTATION

Construction under this project will be carried out under an on-going cost plus fixed fee contract between TECINA, S.A. and FHASE. FHASE's controller, Ing. St. Phard Desir, serves as day-to-day supervisor for the construction. He reviews TECINA's monthly report of progress and costs, and meets with the president of TECINA, Gerald Oriol, to resolve any problems.

Ing. Desir is advised by a volunteer Engineering Committee which meets as needed. Committee members are Inges. Baker, Louis Gardere, and Max Penette. Since this construction began in February, they have met three times: first to recommend approval of the contract, second to recommend priorities among construction activities, and third to consider some minor changes in the floor plan suggested by FHASE's medical staff. The committee's recommendations are made to Ing. Desir, who deals directly with TECINA in consultation with Mrs. Beauvoir.

Ing. Desir's responsibilities also include frequent inventory of materials; FHASE purchases them directly from suppliers, which has resulted in lower costs in the past.

Ing. Desir reports progress and costs directly to Mrs. Beauvoir on a regular basis.

V PROJECT ADMINISTRATION

The coordinator of FHASE, Mrs. Eddie Beauvoir, will be the project director and provide general oversight for this project. She will be responsible for monitoring all project activities and for submitting reports and/or information regarding project implementation problems to the appropriate AID personnel in a timely manner. She will be assisted in overseeing the construction and expenditures by FHASE's accountant, Ing. St. Phard Desir.

VI BUDGET

See Annexes I & II.

Annex I

AID BUDGET SUMMARY

1.-	Concrete flooring	\$ 3,300.00
2.-	Tiling	\$ 7,900.00
3.-	Paint	\$ 7,230.00
4.-	Electricity	\$24,355.00
5.-	Ceramics	\$ 3,800.00
6.-	Toilet Accessories	\$ 1,675.00
7.-	Doors	\$ 6,990.00
8.-	Furnishings	\$13,000.00
9.-	Plumbing	\$ 4,750.00
10.-	Air Conditionning	<u>\$11,000.00</u>
	GRANT TOTAL	\$84,000.00

Annex II

FONDATION HAITIENNE DE LA SANTE ET DE L'EDUCATION

HAITIAN COMMUNITY HOSPITAL PROJECT

AID BUDGET

UNITS 101 + 112

	<u>AID</u>
Concrete flooring	1,700.00
Tiling	2,100.00
Paint	2,000.00
Electricity	4,500.00
Ceramics	986.00
Electricity (partial access line)	4,355.00
Doors	920.00
Furnishings	<u>2,500.00</u>

SUB TOTAL: 19,061.00

UNITS 133-122/145-149

	<u>AID</u>
Tiling	4,000.00
Paint	3,680.00
Ceramics	1,225.00
Toilet accessories	1,675.00
Doors	3,950.00
Electricity	7,500.00
Plumbing	1,750.00
Furnishings	<u>3,500.00</u>

SUB TOTAL: 27,280.00

HAITIAN COMMUNITY HOSPITAL

UNITS 123-124/138-144

AID

Concrete Flooring	1,600.00
Tiling	1,800.00
Paint	1,550.00
Ceramics	1,589.00
Doors	2,120.00
Electricity	8,000.00
Plumbing	3,000.00
Furnishing	7,000.00
Air Conditionning	<u>11,000.00</u>

SUB TOTAL: \$37,659.00

GRAND TOTAL: \$84,000.00

HAITIAN COMMUNITY HOSPITAL PROJECT BUDGET

PHASE CONTRIBUTIONSMiscellaneous Work

- Electricity	
Access line and meter (Partial)	\$ 1,645.00
Windows	3,930.00
- Coating	1,600.00
Sanitary Installation	1,600.00
- Metallic Roof	7,252.00
- Roughcast/coating	<u>9,900.00</u>
	SUB TOTAL: <u>\$25,927.00</u>
	GRAND TOTAL: <u>\$25,927.00</u>
