

Trip Report: Jean Kagubare

Ethiopia HIV/AIDS Care and Support Project
September 17-30, 2007

This report was made possible through support provided by the US Agency for International Development, under the terms of Contract No. 663-C-00-07-00408-00. The opinions expressed herein are those of the author(s) and do not necessarily reflect the views of the US Agency for International Development.

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1. Scope of Work: The activities to be carried out by the consultant include the following:

- identifying sub-recipient deliverables that link to the project deliverables,
- defining the activities to be undertaken by the sub-recipients,
- estimating the costs of those activities and determining sources of funding for those activities,
- estimating the costs and premiums to be paid through the PBCs,
- producing a plan for phasing in sub-recipients,
- defining a process for determining which facilities and NGOs should be included in the first phase,
- produce a plan for follow-up activities, including the issuance of two RFPs as soon as possible in the fourth quarter of this year for two mentoring NGOs—a woman’s coalition and an AIDS Support group—and a national conference on PBCs planned for December.

Destination and Client(s)/ Partner(s)	Ethiopia. HCSP project
Traveler(s) Name, Role	Jean Kagubare, PBC consultant
Date of travel on Trip	Sept 17-30, 2007
Purpose of trip	The purpose of this consultancy is to prepare an initial design and plan for the PBC program for both government and NGO services.
Objectives/Activities/ Deliverables	Pre-design of PBC for Public and NGO and design of RFPs for mentoring NGOs
Background/Context, if appropriate.	The project will use a performance-based contracting approach to help achieve the rapid scale-up of health services required by the project. In the public sector the project will contract with Regional and Woreda Councils and Health Bureaus and with health centres to expand HIV/AIDS services. In the private sector the project will contract with NGOs which will provide critical support services at the health centre, community and family levels.

2. Major Trip Accomplishments: Should include the major programmatic goals realized, relevant metrics, and stories of impact from the trip.

Pre-design of PBC for Public sector and NGO finalized and submitted to COP HCSP project (see attached)
Met with key mentoring NGOs to assess their technical and management capacity
Participated in the HCSP project detailed work plan
Trained HCSP project staff in PBC design and management
Finalized RFPs for NGOs to carry out activities under PBC

3. Next steps: Key actions to continue and/or complete work from trip.

Description of task	Responsible staff	Due date
Submit pre-design of PBC for USAID/MOH feed back and approval	Dr Bannet, COP	15 Oct, 2007
Carry out health facility costing	Aklilu and Zelalem	10 Oct, 2007
Carry out rapid assessment of PBC experiment in Southern province, Ethiopia	Aklilu and Zelalem	10 Oct, 2007
Organize a PBC conference in Ethiopia	Dr Bannet	Nov, 2007

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4. Contacts: List key individuals contacted during your trip, including the contacts' organization, all contact information, and brief notes on interactions with the person.

Name	Contact info	Home organization	Notes
Dr Bannet Ndyanabangi	COP	HCSP project	
Dr Fred Hatman	PSL	HCSP project	
Dr Haile Wubneh	DCOP	HCSP project	
Belkis Giorgis	NGO advisor	HCSP project	
Melissa Jones	CTO	USAID/Ethiopia	
Tatek Wondinu	Health Network program advisor	USAID/Ethiopia	
Mr Brad	HIV/AIDS private sector advisor	USAID/Ethiopia	
Mr Eshete	Health financing specialist	USAID/Ethiopia	
Tadesse Aynalem	President. Tel 091122548	Dawn of Hope	
Teshager shiferaw	Project coordinator. Tel 0911470941	Dawn of Hope	
Berherne Kelkay	National Coordinator.	National Association of positive women in Ethiopia	
Mahelet Abraham	Program manager. 0911602189	Medkim Ethiopia	