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IDEA-NEW
New ideas for agriculture

Quarterly Report

Incentives Driving Economic Alternatives—North, East and West (IDEA-NEW)

April 1 – June 30, 2010

Submitted by Development Alternatives, Inc. in partnership with Mercy Corps and ACDI/VOCA

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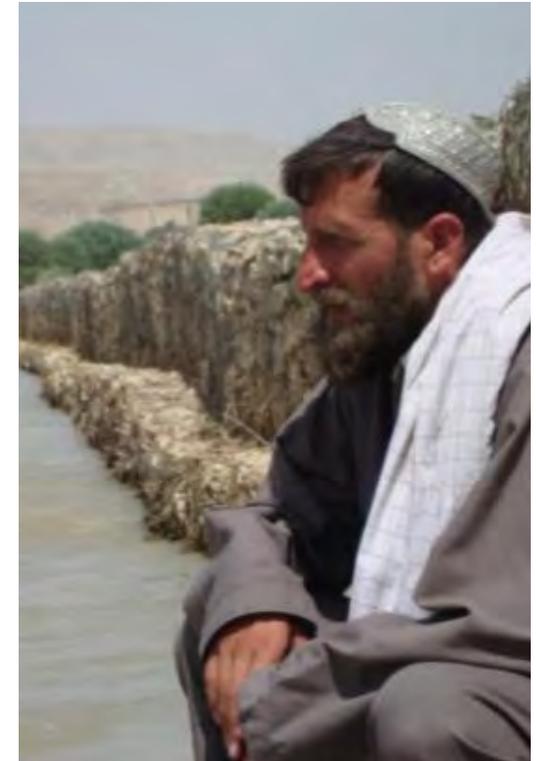


Photo: A man sits on the Baladori Gabion Protection Wall in Puli Khumri District of Baghlan Province. The protection wall was finished in the reporting period, benefitting 722 families in the area.

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Photo: A beekeeper in Jurm District of Badakhsh Province checks bees at a farm he owns and runs with his father.

Acronyms

AAP	Annual Activity Plan	ISAF	International Security Assistance Force
ADP	Alternative Development Program	IVR	Interactive Voice Response
AGE	Anti-Government Elements	JDA	Joint Development Associates
ACCI	Afghanistan Chamber of Commerce and Industries	LOP	Life of Project
AISA	Afghanistan Investment Support Agency	MAIL	Ministry of Agriculture, Irrigation and Livestock
ANDS	Afghanistan National Development Strategy	m	Meter
ASAP	Accelerating Sustainable Agriculture Program	M&E	Monitoring and Evaluation
ASMED	Afghanistan Small and Medium Enterprise Development	MCN	Ministry of Counter Narcotics
CCI	Community Constructed Infrastructure	MHP	Micro-Hydro Power
CDC	Community Development Council	MRRD	Ministry of Rural Rehabilitation and Development
CDF	Commercial Demonstration Farm	MPW	Ministry of Public Works
CNAT	Counter Narcotics Advisory Team	MoWA	Ministry of Women's Affairs
CNTF	Counter Narcotics Trust Fund	NSP	National Solidarity Program
COIN	Counter Insurgency	NTA	Nangarhar Talc Association
DAI	Development Alternatives, Inc.	NVDA	Nangarhar Valley Development Authority
DCA	Dutch Committee for Afghanistan	PHDP	Perennial Horticulture Development Project
DoPW	Department of Public Works	PDC	Provincial Development Council
DOWA	Department of Women's Affairs	PRT	Provincial Reconstruction Team
EMS	Environmental Management System	RCC	Reinforced Cement Concrete
FTE	Full-time Equivalent	RMHC	Rabia Mariam Handicraft Co.
GDA	Global Development Alliance	SDF	Small Demonstration Farm
GIRoA	Government of Islamic Republic of Afghanistan	SRI	System for Rice Intensification
ha	Hectare	TCN	Third-Country National
ICARDA	International Center for Agricultural Research in the Dry Areas	TIMER	Technology Innovations for Market-Led Economic Rehabilitation
IDEA-NEW	Incentives Driving Economic Alternatives—North, East and West	USAID	United States Agency for International Development
IP	Implementing Partner	USDA	United States Department of Agriculture
IPM	Integrated Pest Management	USG	United States' Government

Quarterly Highlights

In the quarter, IDEA-NEW focused on creating jobs throughout the North, East and West of Afghanistan, increasing farmers' agricultural sales and rural resident incomes, and strengthening the Islamic Republic of Afghanistan's (IRoA) capacity to respond to the needs of its citizens.

83,401 *families benefited in 14 provinces*

2,584 *full-time equivalent jobs were created in the quarter*

6,284 *new people worked 217,208 labor days in the quarter on community-constructed infrastructure projects*

\$1,347,833 *in wages paid to local residents on community-constructed infrastructure projects*

17,102 *people received agriculture- and livestock-related productivity training*

1,443 *hectares of alternative crops were planted by IDEA-NEW programs*

128,727 *livestock were brought under improved management and care*

23,831 *people received agriculture and livestock inputs through voucher programs*

210 *farmers were brought under licit contracts with traders in the quarter*

1,026 *hectares of land were brought under improved irrigation as a result of system repair and construction*

80 *new enterprises were created*

817 *men and women received business skills training*

445 *government line staff were trained in topics related to their jobs*

98% *of IDEA-NEW's 669 full-time staff members are Afghan Nationals (655/669)*

Background

IDEA-NEW is a USAID-funded initiative in Afghanistan that began in March 2009. Activities are undertaken to target instability/insurgency locales and buffer zones to curb narco-trafficking, and at the same time, increase job creation, strengthen Afghan leadership and promote economic growth.

While responding rapidly through Community Constructed Infrastructure (CCI) projects that foster trust and infuses communities with cash and income, IDEA-NEW then builds upon those gains in order to maintain the long term focus of sustainable growth in the agriculture and rural development sectors.

The program is predominately centered in the Eastern Region, but also addresses interrelated issues of instability and economic development in select areas of the country's Northern, Northeastern and Western Regions.

Major emphasis is on: *Job Creation, Agricultural Sales and Capacity Building*. IDEA-NEW provides support and linkages to overall US government counter-insurgency (COIN) priorities through local-level agricultural and private sector development, and by engaging local government to respond to the needs of its constituencies in these sectors.

Three partners implement IDEA-NEW: Development Alternatives, Inc. (DAI), ACDI/VOCA and Mercy Corps. DAI works in the East and West, ACDI/VOCA in the North/Central region and Mercy Corps in the Northeast.

Photos at right from top: Field technician and farmer, Goshta District, Nangarhar; Home-based poultry business owner, Argo District, Badakhshan; CCI laborer, Abkamary District, Badghis



Quarterly Impacts

IDEA-NEW worked in 14 provinces in the April-June, 2010 quarter, overall impacting 83,401 families in these areas. The program focused on creating jobs for local residents, increasing their incomes, fostering private sector growth, and drawing upon the expertises of various government counterparts, and at the same time strengthening government line departments' abilities to respond to the needs of residents. It also worked with the MAIL in Kabul on the MAIL's Change Management Initiative, and made significant progress in rolling out its National Extension Program in the quarter.

Job Creation

The project created a total of 2,584 full-time equivalent (FTE) jobs in the quarter. These were in the areas of community-constructed infrastructure (CCI), rural business and agriculture. A total of 57 jobs were created for women in the quarter, and 2,172 for men. Details follow.

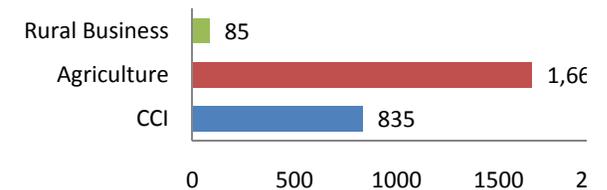
Community-Constructed Infrastructure (CCI)

A total of 835 FTE jobs were created through CCI projects in the quarter. CCI projects serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency. In total, IDEA-NEW worked on 94 CCI projects in its areas of operation, and completed 23 projects in the quarter:

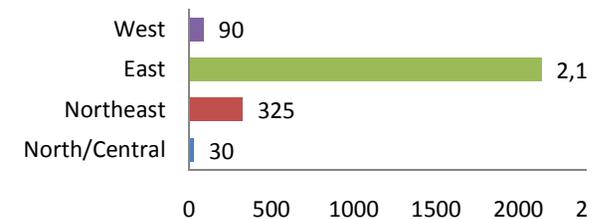
- East: 23 active projects; six completed
- Northeast: 46 active projects; 14 completed
- North/Central: nine active projects; three completed
- West: 16 active projects; zero completed

Please see the charts in Annex I report for CCI project types and locations.

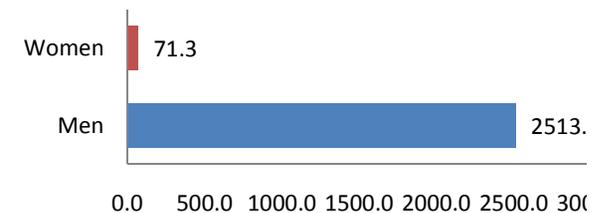
FTE Jobs by Type



FTE Jobs by Region



FTE Jobs by Gender



Note: Agriculture and enterprise data is not tracked by gender.

CCI Highlight: Irrigation systems' rehabilitation

Over the past thirty years, hundreds of kilometers of canals have fallen into disrepair, numerous intake structures have been damaged and karezes, the traditional underground irrigation system that once irrigated the country, have been destroyed. This has led to reductions in agricultural production and deteriorations in the livelihoods of thousands of farmers.

IDEA-NEW is working to rehabilitate irrigation canals in a systemic and community-driven way. After conducting thorough needs assessments on a provincial basis, IDEA-NEW works with local community Shura along with District Development Councils, MAIL and MRRD to prioritize irrigation needs in each area. Once identified and approved, IDEA-NEW then employs at least 90% community labor on every irrigation project. This community-based approach has given people a stake in their community's development, taught them skills that can be used to maintain the irrigation channels, and provided them much-needed cash to circulate within the local economy.

IDEA-NEW brought an official total of 1,026 hectares of cropland under improved irrigation in the quarter.¹ This brings the total to 3,797 hectares of land under improved irrigation since July 2009. Since most families farm on less than one hectare of land in IDEA-NEW areas of operation, these hectares represent farmland for thousands of families. Another 15 irrigation projects were in progress in the quarter. Irrigation systems repaired in the quarter include:

- Chawkai Loi Canal, Chawkai district, Kunar province (142 ha)
- Khanjar Kariz improvement, Hesarak district, Nangarhar province (50 ha)
- Makrana Canal Improvement, Achin district, Nangarhar province (24.6 ha)
- Khulm River Gabion Protection, Khulm district, Balkh province (500 ha)
- Dar-e-Walian Piping & River Diversion, Burka district, Baghlan province (20 ha)
- Yakatal Canal and Khoja Aroq Canal Rehabilitation, Taloqan district, Takhar province (580 ha)

The rehabilitation of the region's irrigation channels is just part of a systematic approach to rebuild the region's agricultural industry through improving inputs at every level: providing infrastructural improvements, giving farmers inputs, tools and knowledge to improve their crop quality and yields, and then linking farmers to traders, value-added processors and a variety of local and international markets to access sustainable sources of revenue.

¹ To be included in this total, GPS polygon must be taken and verified against satellite imagery. Some hectareage data reported throughout this report has not yet been verified and is therefore unreported, explaining why totals in some places may not add up to exactly 1,026.

Before and After:
Chawkai Loi Canal Improvement Project
Chawkai District, Kunar Province
Total land irrigated:
142 ha



Rural Business Job Creation

IDEA-NEW created 85 new FTE jobs in the rural business sector in the quarter. Some examples of new enterprises are as follows:

- A total of 75 new poultry farms (50 women's smallholder farms and 25 commercial-sized farms)
- New employees in the eastern region at new businesses, include Baryalai Bicycle Factory, Dara-i-Noor Chalk Factory, Toti Gul Joinery Program, Watan dost Joinery Program, Wasim Chair Manufacturing and Yashfeen Confectionary Factory.

IDEA-NEW also tracks increases of employees in IDEA-NEW supported businesses, that occur as a result of technical assistance provided by the project. These numbers are analyzed annually and will be officially reported after the conclusion of year two (October 2010).

Agriculture Job Creation

IDEA-NEW calculates expanded hectareage of licit agriculture by farmers as new jobs, at the rate of .25 hectares = 1 new FTE. The expansion of .25 hectares of agriculture increases a family's income by around \$1,200 per year, or about the same as annual wages for a daily-wage labor job. A total of hectares were planted to licit agriculture as part of IDEA-NEW programs, resulting in a total of 2,073 FTE jobs in the agriculture sector. These included vegetable crops such as cucumber, tomato, okra, eggplant and mung bean as well as new hectares planted to fruit trees and forestry.

Agricultural and Rural Business Sales

IDEA-NEW facilitates agriculture-related sales in its areas of operation. These sales include those for farmers selling on local markets, national markets (primarily high-end supermarkets in Kabul) as well as export markets. In the quarter, IDEA-NEW directly facilitated \$485,944 worth of agriculture and rural business sales. It did not facilitate any agricultural exports this quarter; export crops in its areas of operation are typically ready for harvest in the summer and fall seasons. There were no exports in the quarter. In addition, a total of 210 farmers signed new, licit contracts in the quarter. These were all between fruit and vegetable farmers, and traders.

April-June 2010 Facilitated sales by sector



Quarterly sales data—facilitated sales April 1 - June 30, 2010

Products	Local Market		High Value Market		Export Market		Total weight &Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	749,800	120,970	2,174	2,390	0	0	751,974	123,360
Fruits	114,120	27,663	0	0	0	0	114,120	27,663
Herbs	2,057	6,207	0	0	0	0	2,057	6,207
Cheese	352	9,739	--	912	0	0	352	10,651
Masroor Foods	--	8,055	0	0	0	0	--	8,055
Textiles	--	4,804	--	2,500	0	0	--	7,304
Snacks/chips	--	62,952	0	0	0	0	--	62,952
Day-old chicks	--	13,839	0	0	0	0	--	13,839
Cardboard packages	754,477	220,552	1,821	5,362	0	0	756,298	225,914
Totals	1,620,805	474,780	3,995	11,164	0	0	1,624,800	485,944

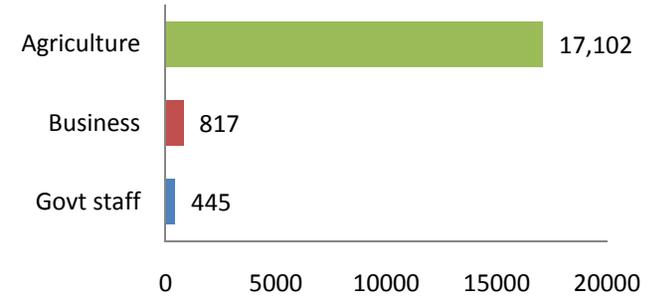
Capacity Building

IDEA-NEW's capacity building activities take many forms. It trains private sector business owners, government line staff, farmers and livestock owners throughout its areas of operation. It also builds the capacity of associations to respond to constituencies in their respective sectors. Some examples of capacity building in the quarter include:

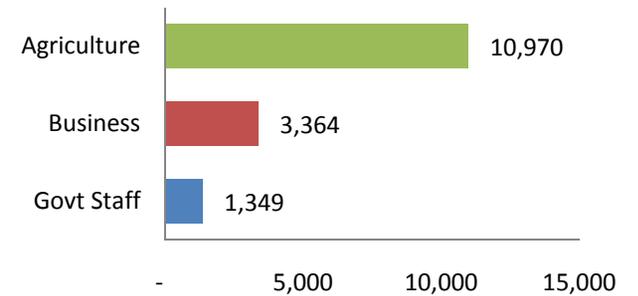
- In the quarter, IDEA-NEW trained a total of 17,102 people on agriculture and livestock topics, a total of 817 people on business- and vocational-skills related topics, as well as 445 government line staff in various areas related to their work.
- In the North/Central Provinces of Faryab, Balkh, Sari-Pul, Jowzjan and Samangan, IDEA-NEW supports Ag Retailing Associations to be skilled service providers to local farmers in the project area. In the reporting period, IDEA-NEW provided ongoing training and technical assistance 117 members of the five Provincial Ag Retail Associations in order to build their business skills and overall capacity to provide services to their members.
- A total of 346 MAIL staff were trained by IDEA-NEW; some were Kabul-based staff and many others from all 34 provinces.

- IDEA-NEW held a quarterly implementing partners’ meeting in Badakhshan province, in order to exchange best practices and ideas among IDEA-NEW regions. This was the fourth such rotating regional meeting, where five-ten people from each region travelled to take part. USAID staff from Faizabad and Kabul also attended site visits in Baharak district.
- In Faizabad city of Badakhshan province, 45 government line staff from the Agriculture department were trained on Colorado Beetle and Melon Fly control by Eng Ehssanullah Ehsan from DAI. In Baghlan, 37 participants from MAIL, the University of Baghlan, local agricultural high schools, Mercy Corps and local farmers were also trained in controlling the pests. As part of a field campaign being undertaken by MAIL line staff, 300 farmers were trained on mechanical and chemical control of Colorado beetle in Potato crop in Baharak, Jurm, Shuhada, Keshem, Faizabad, and Yaftal Districts.
- In Baghlan province, Melon Fly and Colorado Beetle control trainings were conducted for 37 participants comprising of various stakeholders in the agriculture sector including: 17 MAIL staff, including plant protection, cooperative and extension workers; eight farmers from various cooperatives; three participants from the University of Baghlan faculty of Agriculture; two Baghlan Agriculture High School teachers and five MC Agricultural officers.
- A training workshop was conducted to teach melon fly control in Takhar and Kunduz provinces. The training was held for 35 MAIL staff from the Agriculture Departments of Takhar and Kunduz provinces.

Number of people trained



Person days of training



Coordination with USG and GIRoA

In all of its work, IDEA-NEW strives to coordinate closely with Government of the Islamic Republic of Afghanistan (GIRoA) counterparts, as well as USG programs working in its areas of operation. It attends every technical working group meeting in the Provinces where it is active, and prioritizes MRRD and MAIL projects, as well as those put forth by community-, district- and provincial-level government bodies. In addition, IDEA-NEW also coordinates its activities with other organizations operating in its regions, including WFP, the World Bank funded Horticulture and Livestock Project (HLP) and the EU funded Perennial Horticulture Development Project (PHDP). Some examples of collaboration in the quarter include:

- IDEA-NEW worked closely with MAIL on a National Agriculture Extension project; planning was underway in the quarter (see page xxxx for details).
- IDEA-NEW is collaborating with the Ministry of Agriculture, Irrigation and Livestock (MAIL) and the Nangarhar PRT to cultivate eight varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad of Nangarhar.
- All CCI projects chosen based on local priorities and in concert with local government bodies including MRRD's NSP program.
- In all districts, meetings are conducted with available CDCs, district governors and staff from MAIL and MRRD to provide them with IDEA-NEW program orientation and generate discussion about community needs and coordination
- IDEA-NEW is working with USAID's ASMED project to support the establishment of a Feed Mill in Surobi District of Kabul Province.
- Staff coordinated with the Baghlan Livestock Department to select veterinarians from 5 clinics in Burka, Nahrin, Khost, Dushi and Dahani Ghori districts in order to be trained on the poultry diseases diagnoses.
- In Badakhshan, which has been experiencing severe flooding, community mobilization staff participated in the Provincial Government's 'Flood Disaster Response Committee' meetings to discuss mitigation measures.
- IDEA-NEW met with central MAIL staff including the Deputy technical minister and Director of Plant Protection and Quarantine, to discuss how IDEA-NEW's program of training agricultural retailers would comply with MAIL's plans to regulate the pesticide trade and how it could contribute to a national scheme to raise standards for the use of pesticides.
- IDEA-NEW purchased 1,000 boxes of silkworm eggs from the Department of Livestock, MAIL, for distribution to families in the north central region as part of the Silk Production project.
- IDEA-NEW regularly coordinates with AWATT and ASAP (both USAID-funded programs) in the North/Centrao project area, and has met with AVIPA about possible collaboration with two-wheeled tractor programs



Photo: USAID representatives asking Agriculture unit manager some questions about the fruit tree nursery in Baharak district, Badakhshan province.



Photo: IDEA-NEW project director presents at the IDEA NEW quarterly meeting in Faizabad city, Badakhshan province.

Afghan First

Procurement: IDEA-NEW North Central (ACDI/VOCA) spent a total of \$836,700 in local procurement for the quarter. IDEA-NEW East and West (DAI) spent a total of \$2,910,698 and IDEA-NEW Northeast (Mercy Corps) spent \$965,596 during the reporting period. The total was xxxxx.

Staffing: IDEA-NEW pays close attention to fostering the growth of its staff, particularly its managers, and develops individual capacity building plans to ensure the implementation of high-quality programs with majority Afghan National staff. The following table gives a breakdown of Afghan-, US- and third-country nationals by gender working with IDEA-NEW in the quarter. A total of 98% of all staff were Afghan.

Table 1: IDEA-NEW full-time employees as of June 30, 2010

Current Employees	North east	North/Central	East	West	Kabul	Totals
Numbers of Afghan National staff (excluding security): Male/Female	202/30	46/5	194/14	7/0	10/1	459/50
Numbers of Afghan National security staff: Male/Female	59/0	31/0	39/1	0	17/0	146/1
Numbers of US National staff (excluding security): Male/Female	1/1	0/0	0	0	1/0	2/1
Numbers of US National security staff: Male/Female	0	1/0	0	0	0	1/0
Numbers of third-country national (excluding security): Male/Female	3/0	2/0	1/1	0	0	6/1
Numbers of third-country national security staff: Male/Female	0	1/0	1/0	0	0	2/0
Totals	265/31	81/5	235/15	7/0	28/1	616/53

Security

Security is an ongoing concern, especially in parts of Baghlan, Kunduz, Badghis and throughout the Eastern Region (Kunar, Nangarhar and Laghman). In the Northeast, It has been very difficult to travel to Burka and Nahrin districts north of Puli Khumri. Monitoring projects in Kunduz has also been a challenge, though no projects have been suspended as a result of security. Badakhshan had traditionally been very secure, but recently the project has recently attracted attention, which has caused us to redouble our efforts to maintain a low profile in the area. In the East, Nooristan is very difficult to work as are several districts in Kunar, Laghman and Nangarhar.

Activity Update: Eastern Region

Eastern region activities are implemented in the provinces of Nangarhar, Kunar, Laghman and Nooristan. The program works closely with provincial- and district-level governments and within local communities, capitalizing upon the successes of previous USAID projects in the area, which built strong relations among local stakeholders, and has given IDEA-NEW the ability to scale-up rapidly. Just concluding its first of operations in the East, IDEA-NEW is undertaking work in 40 of the Region's 50 Districts.

Community-Constructed Infrastructure

During the reporting period, IDEA NEW worked on 23 CCI projects in eastern region (15 in Nangarhar province, four in Kunar province and three in Laghman province), generating 126,302 person days of labor and paying \$682,605 in wages to 1,413 people. To date, IDEA-NEW has employed a total of 5,710 people, and generated a total of 339,688 person days worth \$1,669,513 in wages. A total of nine projects were started in the reporting period, and six were completed. Details on completed projects follow. Please see Annex1 for a detailed list of all CCI projects.

Malil Mishfa road project, Noorgram district, Nooristan province

The project was designed to carry out Malil village road to a six m width including two meter shoulders (one meter to each side). This portion of the road was an extension of the same road initiated by USAID's ADP/E project in 2008-2009. The major objective of this road was to connect Malil and Mishfa villagers to the Nooristan main road and other road networks in the area. This road passes through large mountains with 1,400 families. Total agriculture land is 2,000 Jeribs. The main crops are beans, wheat, and corn and nuts, particularly walnuts and peanuts. Main achievements were:

- Cutting by laborers: 11,635m³
- Cutting by machinery: 33,500m³
- Cutting of hard rock: 26,260m³
- Excavation for different structures including bridge: 3,225m³
- Stone masonry work achieved: 3,294m³
- One bridge constructed with length of 16 m
- Overall, the total road length for this portion of the road was 3.35 km

Before and After:

Malil Mishfa Road, Nurgram district, Nooristan province

Total length:

3.3 km, one 16 m bridge



Lalpur-Guldag Road Repairs, Lalpur district, Nangarhar province

This project was actually implemented by USAID's ADP/E project, but due to some concerns from Nangarhar Public Works Director, the IDEA-NEW management decided to do some additional work for long term sustainability. Main activities were:

- Cleaning of side ditch has been completed (around 1500m in length)
- Stone masonry work completed (200m in length)
- Miscellaneous, eg cleaning of road face and compaction of side ditch

Makrana Canal Improvement, Achin district, Nangarhar province

The irrigation system is fed from the Mamand River. The system irrigates 123 jeribs of land (24.6 ha), serving the farms of about 100 families. The planned works included construction of 295 m lengths of retaining walls and one 23 m weir. The work completed was excavation for structural foundations and construction one RCC weir.

The below is the achievement of the completed project:

- Canal retaining wall achieved 450m
- Culverts constructed
- RCC weir constructed 18m
- RCC 10m wall completed

“Infrastructure team of IDEA-NEW implemented quality work. I and villagers are fully happy from the work. In this remote and high risky area the implemented work is highly appreciated. We were unable to get enough water for our agricultural land and the water wasn't enough before this work, but, IDEA-NEW fixed everything. Now we can get enough water for the land that comes under this canal. We are strongly supporting IDEA-NEW efforts and providing all kind of assistance to the team in each field of work.”

- Malak Khairat Khan

Shura leader of Pachir Wa Agham village, Achin.

Khanjar Kariz improvement project, Hesarak District, Nangarhar Province

The irrigation system is fed from an existing underground kariz. It was in poor condition and routinely damaged by floods. The system irrigates over 250 jeribs of land serving the farms of about 104 families and flowing through three different villages in the District of Hesarak. The main crops grown in this system are wheat, corn, cotton and seasonal vegetables.

Before and After:

Makrana Canal Improvement, Achin dis Nangarhar province.

**Total land irrigated:
123 Jeribs (24.6 ha)**



The project constructed about 900 m long underground kariz channel for supplying the water to agricultural lands improved it with stone masonry and RCC slabs. Some parts of the irrigation canal will be protected by retaining walls to prevent land loss. The main work involved was excavation for structure foundations and construction of stone masonry retaining walls and RCC slabs.

“As we know Ab e Zangiani is located in a area very far from the Jalalabad city and is a mountainous place having cold weather, therefore, In the recent years, no organization has served this valley and IDEA-NEW is the first organization that has initiated this effort by starting the irrigation project, this project is useful for us in many ways. We request the IDEA-NEW to extend more projects to the remaining villages of the valley.”

**Malak Arsala Khan
Community elder, Hesarak District**

Chowkai Loi canal improvement Project, Chawkai district, Kunar Province

The irrigation system is fed from the Kunar River. The system is designed to irrigate over 15,000 jeribs of land serving the farms of about 700 families and flowing through different villages in the district of Chawkai. The main crops grown in this system are wheat, corn, rice, cotton and seasonal vegetables.

The project constructed 120 water distributors and a canal retaining wall to rehabilitate the irrigation headwork. The main work was excavation for structures foundations, construction of stone masonry water distributors and retaining wall and slab culvert work with RCC slabs.

“As we know Chowkai Loi canal is irrigating the entire agriculture land of CChawkai district, thus, this project is the first priority of these all villages and we gained the needs that we expected from IDEA-NEW. We request the IDEA-NEW organization to extend the development projects throughout the district and the people of Chowkai district will definitely provide security for IDEA-NEW staffs and in the past the Chowkai people has proved that the security of this district is good enough. ”

**Malik Mahmood
Community elder, Chowkai District, Kunar**

Before and After:

**Khanjar Kariz improvement project,
Hesarak district, Nangarhar province
Total land irrigated: 250 Jeribs (50 ha)**



KCC cobblestone road improvement project, Shegal District, Kunar Province

The project was designed to upgrade an existing road with 5m width, by surfacing 500 meters of the road with cobblestone, improving 250 meters with stone patching and building 250 meters of retaining walls.

Sawati road improvement project, Qarghaie District, Laghman Province

The project starts from Qarghai Cobblestone Road located close to Qarghaie District center bazaar and runs through agricultural lands inside the villages, connecting more than 12 villages home to 5,000 families. It ends at Charbagh bazaar center in the same district. Total length of the improved road is 1.0 km with 6m base width. Before construction, the road was not suitable for transporting agriculture products. During the winter and rainy seasons it was very muddy difficult to drive on. The main work involved was digging of side ditches, laying compacted fill, construction of retaining walls, construction of various culverts and gravel surfacing.

Before and After:**KCC cobblestone road improvement project****Chawkai district, Kunar province****Total length: 500 m**

Agricultural Productivity and Agribusiness

Agribusiness activities consisted of the following in the reporting period:

- TIMER voucher program for 15,000 farmers
- Orchards program for more than 2,000 farmers; includes nursery development, planting new orchards and rehabilitating old orchards
- Crop development for value-added market (potatoes)
- Crop development for fresh market (maize, onion, potatoes)
- Mung bean Multiplication Program: Phase III in partnership with MAIL
- Foundation Wheat Seed Multiplication Program: Phase I in partnership with MAIL's Nangarhar Valley Development Authority (NVDA)
- Forestry re-development project
- Planning for fall season activities

In addition, most of the projects include demonstration farms for the particular crop being grown, in order to conduct hands-on field days for participating farmers. IDEA-NEW started or maintained more than 250 demonstration farms in the quarter. Brief quarterly results follow.

TIMER Program

Technology Innovations for Market-Led Economic Rehabilitation (TIMER) finished out Fall 2009 season training activities, and continued Spring 2010 season activities in the quarter. Fall season activities consisted of training days on 130 demonstration farms. Spring season activities were focused on planting inputs and training new farmers. A total of 15,400 farmers received inputs in the last reporting period and a total of 4,839 of these farmers were trained in the quarter, on proper planting, growing and harvesting techniques. Each input package consists of vegetable seed and fertilizer to plant licit agriculture on $\frac{1}{2}$ jerib of land.

Orchards Program

The orchards program is working in 29 Districts of Kunar, Laghman and Nangarhar Provinces with both established orchards and new orchards. In the quarter, 8,520 farmers benefited from this program. In the previous quarter, 124 hectares of orchards were planted (32,887 trees were planted on 93 hectares of existing orchards for 1,376 farmers, and 56,156 planted on 26 hectares for 769 farmers to establish new orchards.) The project also works with farmers who already had existing orchards, and provides them technical assistance to improve their yields.



Photos: An IDEA-NEW field technician shows farm techniques for okra cultivation in Mehterlahm district of Laghman province. The top photo was taken in April 1-15 reporting period, and the second photo the May 16-31 reporting period, both of the same farm.

For these and existing orchard farmers in 26 districts of Kunar, Laghman and Nangarhar (2,340 orchard farmers), another voucher program called REVAMP was also undertaken in the reporting period. This program gives orchard farmers subsidized vegetable seeds and fertilizer to grow as cash crop until their orchards start bearing fruit. It has been shown that if they farmers have an interim crop, they are less likely to uproot their fruit trees and sell them due to economic necessity. Of the 2,340 farmers who received inputs, a total of 1,649 participated in training on planting and modern growing techniques for annual crops.

Crop Development: Value-Added market

In addition to broad fruit and vegetable programs focused on improving productivity and sales, IDEA-NEW worked with potato farmers in the region to grow particular varieties to sell to a potato chip factory established with IDEA-NEW support in Jalalabad, as well as to sell on the fresh market. In the reporting period, a total of 44 farmers farmers were trained in total on potato planting and growing techniques. They are all from Pachir Wa Agam district in Nangarhar province. These potatoes will be harvested starting in July.

Crop Development: Fresh market

In order to help farmers diversify their crops as well as earn stable market prices, IDEA-NEW is working with a select group of farmers in Eastern Region to grow improved varieties of potato for fresh market, maize and onions. A total of 41 maize demonstration plots grew maize in the reporting period, and formed linkages with USAID's ASMED project to support specialty crops to be sold to an ASMED-supported poultry feed mill in Surobi.

For onion, farmers in the following districts are participating: Dihbala, Rodat, Batikot, Shinwar, Kuz Kunar, Kot and Kama districts of Nangarhar; Asad Abad, Chawkai, Narang, Shigal, Sirkani and Watapur districts of Kunar, and Alishan, Qarghai and Mehterlahm Districts of Laghman. In the quarter, 1,249 farmers were trained on onion production.

A total of 890 farmers were trained in potato growing for fresh market. These potatoes will be harvested xxx. The majority of farmers for this program are in Khogyani District (714), with the remainder in Hisarak (106) and Dih Bala (70) districts, all in Nangarhar province.

Mung bean multiplication: Phase II

In 2008, ADP/E together with the International Center for Agricultural Research in the Dry Areas (ICARDA), did adaptive research on five types of mung bean in Eastern Region. Two new high yielding varieties Maash 2008 (NM - 94), and Mai 2008 (NM - 92) were officially released by MAIL following these trials. At MAIL's request, IDEA-NEW ran a mung bean seed multiplication program to produce and make available more seed of both varieties of mung bean. The first phase of the project involved 150 farmers who each planted ½ Jerib plots for seed multiplication on a total of 15 ha of land. In phase two, the mung bean seed is being distributed to farmers to plant and harvest.



Photo above: MAIL and IDEA-NEW staff distribute seeds and fertilizer to farmers in Shinwar district Nangarhar province. Photo below: Mung bean is distributed in the quarter in Rodat district Nangarhar province.



In the previous reporting period, mung bean seed was distributed to farmers involved in REVAMP, TIMER and stand-alone programs. In the current reporting period, 162 farmers were trained on mung bean only projects. Other farmers were trained on mung bean production in conjunction with the other programs.

Foundation wheat seed multiplication: Phase I

In the reporting period, IDEA-NEW and MAIL cultivated eleven varieties of wheat breeder seeds through MAIL's Nangarhar Valley Development Authority (NVDA) on 100 hectares of government-owned land in Farm-E-Ghaziabad in Jalalabad city of Nangarhar province. The NVDA is responsible for implementing the wheat breeder seed cultivation project. NVDA contributed more than 12 tons of breeder seeds, labor, tractors and irrigation facilities, while USAID's IDEA-NEW and the Nangarhar PRT's ADT provided fuel and nearly 27.5 (12.5 MT DAP and 15 MT Urea) tons of fertilizer, as well as oversight by internationally trained agriculturalists.

The project was expected to provide 250-300 tons of foundation seeds for wheat seed production enterprises and companies, including village-based seed enterprises operating throughout the Province. Due to a poor overall wheat crop nationally, a total of 137 tons was actually harvested and cleaned. A total of 13.7 will be cleaned and given to IDEA-NEW for replication and village-level seed banks. MAIL, the PRT, provincial government and IDEA-NEW are currently negotiating what to do with the remaining seed.

Forestry Redevelopment

The Forestry Innovation for Livelihood Diversification (FIELD) Program is planting forestry trees for watershed and windbreak protection as well as woodlot production. A total of 49 hectares were planted in the last quarter, and were maintained by owners and checked by IDEA-NEW field technicians in the current quarter. A total of 289 farmers are participating in the project.

In the quarter, IDEA-NEW also brought in a consultant on comprehensive watershed management. Two districts will be identified in conjunction with MRRD, MAIL and Provincial Government authorities, and a comprehensive plan available in the next quarter.

Agricultural Sales/Trade Corridor Market Development

These activities are covered in the summary on page 10.



Photo top: Wheat foundation seed harvesting at Fa E-Ghaziabad in Nangarhar province. Photo below: IDEA-NEW teaches fruit and forestry farmers about tree diseases in Batikot district, Nangarhar province.

Rural Business Development

IDEA-NEW's private sector development activities assist entrepreneurs to start up new businesses and expand existing operations. It helps people to create bankable business plans, delivers technical and financial management training, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports. It also makes a particular effort to incorporate women into regional value chain development in meaningful ways.

A program-wide overview of rural business development activities is given on pages 10-11. Some highlights from eastern region in the quarter are as follows:

Enterprise Support

Poultry Value Chain/Breeder Farm Development:

Support continued with the broiler breeder farm in Saracha village of Bihsud District in Nangarhar Province. The mortality rate stands at 10% after 34 weeks. More than 200,000 chicks were hatched for breeding in the reporting period. The owner also ordered a second flock of breeder chicks that will help him to continue the supply of fertile eggs, which ensures the availability of day old chicks for the local market.

Poultry Value Chain/Hatcheries' Development

The hatchery in Saroobi District of Kabul Province that has been contracted by the owner of the IDEA-NEW supported broiler breeder farm produced more than 50,000 day-old chicks in the reporting period. All the broiler chicks were sold to poultry farmers in Nangarhar.

"The only problem we do have is the lack of uninterrupted, low-cost public electricity. This would reduce operating expenses and put us in a better competitive position. Unfortunately, it is something which is beyond the capacity of IDEA-NEW to help us. We hope our government expedites the process of getting down the electricity from Kabul to Nangarhar",

**-Haji Zmarak,
Owner, broiler breeder farm, Batikot District, Nangarhar**

Poultry Value Chain/ Feed Mill

In the reporting period, the feed mill that is receiving ASMED and IDEA-NEW support, bought land and equipment. IDEA-NEW will provide the feed mill with grain inputs, and farmers were organized in Surobi district of Kabul province for this purpose.



Photo: Chickens at a breeder farm in the reporting period, Batikot district of Nangarhar province, started with IDEA-NEW assistance.

Poultry Value Chain/Commercial Poultry Farms

During the reporting period, 25 new commercial broiler farmers and four staff of Eastern Region Agriculture Directorates were trained in broiler poultry farming. A total of 29 people were trained. These 25 new commercial farms will be located in Rodat, Surkhrod, Chaparhar, Batikoot, Ghanikhil, Mohmandara, Behsud, Kuz Kunar, Alingar, Mihterlam, Qarghay, Sawkai, Narang, Marawara, Sarkano and Asadabad. Farmers are now busy in construction of their buildings as per the appropriate design. The construction is expected to finish by the end of July 2010.

Poultry Value Chain/Women's Smallholder Poultry Farms

During the reporting period, the project successfully completed distribution of the final package of its poultry layers to 50 women. Each package is composed of 100 layer hens, eight bags of feed, two feeders, two drinkers and five meters net. In addition to the distribution of inputs, necessary adjustment and replacement of old hens provided by the supplier was done. Training on disease identification and treatment and other aspects of successful poultry rearing was done in the quarter.

Textile Value Chain/ Processing Facility:

The textile washing and pressing facility continued operation with IDEA-NEW support. During the reporting period the facility continued serving to the textile weavers located in the rural areas. During the quarterly reporting period, the facility processed the following quantities of products weaved by individual textile companies and weavers located in Dih Bala, Rodat, Batikoot, Kama and Shirzad districts of Nangarhar Province:

Product	Quantity	Processing Description
Woolen & Nylon Shawls	2,620	Pressed and Dyed
Cotton Cloth (Meters)	6,560	Pressed & Dyed
Scarves	3,001	Pressed & Dyed
Women Shawls	339	Pressed
Suits	189	Pressed

Textile Value Chain/Textile Factory

Textile weaving training continued in the Dara-i-Noor Textile Factory located in Dara-i-Noor District of Nangarhar Province. The trainees have learned basic skills and are now capable to operate the available textile weaving machines. During this reporting period, 200 shawls were produced for the local market.



Photo: A woman feeds chickens as part of a home-based layer farm in Surkhrod district of Jalalabad province. total of 50 women are participating in the project in the quarter.

Textile Value Chain/Fiber Distribution Center:

The fiber distribution center supported by IDEA-NEW continued delivering services to textile weavers. During the reporting period, the center distributed over 5,000 kg fiber to the local textile weaving factories. The center offered with credit for up to three months period making the textile weaving companies to have sufficient time to process and sell their products in the market and then pay the center it dues. Updates on the success of this initiative will be clear in the next quarter.

Livestock Value Chain/Women-Owned Dairy Processing Centers:

IDEA-NEW technically and financially supports eight women-operated “Spinghar Cheese” processing centers. Technical support provided to these processing units aims to assure clean procedures and that these centers are self sustainable.

Total cheese marketed by the eight cheese centers in the quarter was 2,390.4, for revenues of \$7,699.

Biweekly period	Total kgs	Total revenue
April 1-15,2010	403.1	\$1,301
April 16-30, 2010	351.5	\$1,135
May 1-15, 2010	398.5	\$1,245
May 16-31, 2010	413.3	\$1,341
June 1-15, 2010	391.2	\$1,324
June 16-30, 2010	432.8	\$1,353
Total	2,390.4	\$7,699

One of the established cheese processing units shifted from Sawati village to Hosain Abad village of Qarghai district in Laghman. The action was taken due to unusual security concerns. Twenty-four new women participants were introduced by the elders of the community, followed by the identification and selection criteria by IDEA-NEW to the new cheese center. During the reporting period, training in cheese processing, hygienic and management was provided to the 25 new program participants.

Vegetable Value Chain/Women-Owned Greenhouses:

IDEA-NEW provides support to 22 women owned greenhouses with technical and marketing oversight. During the reporting period, IDEA-NE continued supporting women owned greenhouses with technical and marketing oversight. Total greenhouse sales in the quarter were \$6,688.



Photo: Official opening ceremony of IDEA-NE supported textile and washing facility (Sabow Alokzai) in Jalalabad city of Nangarhar province he in the reporting period.

Vegetable Value Chain/Women-Owned Packing Facility:

Currently, fifteen women are employed by the facility in providing packing services for vegetables of the eastern region. In the reporting period, facility provided its packing services. Vegetables were shipped to Kabul Super Markets. Total revenues were \$1,280 for the quarter.

Fruit and Nut Value Chain/Women-Owned Tree Nurseries

IDEA-NEW supports 68 women-run tree nurseries (38 in one location) that sell trees and fruits to private clients, NGOs and USAID projects in the region.

In the reporting period, IDEA-NEW monitored fruits and forestry nurseries throughout Laghman, Kunar and Nangarhar provinces. Citrus rootstock was transplanted, and saplings were grown in the reporting period.. Fertilizer in all visited nurseries was applied to ensure the proper growth of saplings. During the quarter, program participants also received two food packages from WFP. Each package included 50kg wheat, 3.7 kg oil, 6kg pea and 0.5kg salt.

Saplings totaling \$3,166 were marketed in the quarter and a formal contract with NGO IF Hope is in negotiations as of the conclusion of the quarter. The contract with IF Hope is for more than 40,000 citrus saplings worth five Afs each.

Fisheries Value Chain/Women-Owned Fish FarmsIn May 2010, IDEA-NEW selected 40 women to run 20 commercial fish farms for women in eastern region—ten in Nangarhar, five in Laghman and five in Kunar. Two neighboring women each share one farm. In the reporting period, all fish ponds were monitored in the eastern region and their condition was satisfactory.

Other Rural Job Creation:

Training of plastic chair manufacturing continued in Wasim Chair Manufacturing Factory. Six local Afghans are under training that will be kept as the permanent employees once the training ends. Dari-Noor of textile weaving also continued in Dari-Noor Textile Factory (Dara-i-Noor District, Nangarhar) for nine local villagers.



*Photo above: US military personnel visit the Surkhrud Women's packhouse to conduct a hygiene and quality audit
Photo below: Wasim Chair manufacturing company employee crafts a chair made from IDEA-NEW provided machinery in the reporting period.*



Association Support

- NIA (Nangarhar Industrial Association) conducted needs assessment survey of its members in the quarter, surveying more than 100 factories. IDEA-NEW supported the assessment both technically and financially. After the needs assessment, it also started the process of putting together formal bylaws and elections rules. During the quarter, election were held in two sub-sectors: cotton and plastic processing. IDEA-NEW provides ongoing technical assistance to the Association.
- Assisted four marble companies within the members of NIA to participate in the Marble Conference in Herat province. The participants were all the leading businessmen and factories owners from Nangarhar. Such conferences bring awareness about the regional and international competition, stakeholders discuss their constraints and opportunities and leads to creation of business linkages.
- Fruit Growers Association continued its services to its members. During the reporting period, the association sold more than 1,000 bags of fertilizer to its members. IDEA-NEW also helped the association to conduct a survey of fruits availability and problems of orchard holders in the region. As of the quarter's end, 1,058 orchard owners have been surveyed.
- Support continued with NTA (Nangarhar Talc Association). IDEA-NEW is putting together a plan in collaboration with NTA to improve the equipment and working tools of the talc miners, and exploring opportunities to increase sales and the sales channels for the Afghan talc. The association board also agreed that each company must pay 500 Afs/truck (about \$10) to the association account. This will help the Association to achieve sustainability.
- Spinghar Poultry Farmers Association with whom IDEA-NEW suspended its activities has recently made changes in its structure. Association has appointed a new director willing to respond to the needs of its members. In addition, after a successful democratic election in the quarter, IDEA-NEW facilitated a contract between the Association and the IDEA-NEW supported broiler breeder farm. All the day old chicks produced in the local hatchery will be sold through the Association.

Update: North/Central Region

Community-Constructed Infrastructure

To create off-season employment for people in Khulm district of Balkh and Bilchiragh district of Faryab province, IDEA-NEW North Central Infrastructure Department started three Community Constructed Infrastructure (CCI) projects in Balkh and in Faryab provinces in the first and second quarters of the year, that continued into the third quarter. These projects also address key infrastructure problems that have been requested by the community and approved by the local authorities. The emphasis is on projects that promote agriculture, such as small-scale irrigation improvements, flood protection and roads giving access to markets, but also include projects such as Micro-Hydropower (MHP) and domestic water supply that enhance the quality of rural life.

The regional engineering team has also completed the design and estimation of eight new infrastructure projects in Balkh, Jawzjan and Sari Pul Provinces in the quarter. These projects include construction of aqueducts, canal, intake retaining wall, bridge and a water pond.

Khulm River Gabion Protection

The Khulm River Gabion project was also proposed by the community and was selected in coordination with the local government was handed over to the community during the reporting period. The project is located in the Teli, Oymahoot and Qala Arab Bik villages of Khulm District in Balkh Province. The project consists of 975m gabion protection walls filled with stone. The gabions have been placed on two sides of Khulm River.

The project protects over 500 hectares of agricultural land from flood damage; it will also prevent flooding in villages and orchards of communities of about 12,000 families. This project generated a total of 9,088 person days of labor. A total of \$178,645 has been injected in different communities of Khulm in the form of labor wages and local procurement.

The main work of this project included the completion of the 4000cum of excavation, 3900cum of gabion filling, weaving 2000 gabion boxes and backfilling of the walls after the gabions were placed on the sites and filled with stones.



Photo: Khulm district officials (Balkh province) cut the ribbon on the Khulm River Gabion Protection project finished in the quarter.

Construction of Micro Hydro Power Plants:

IDEA-NEW constructs MHP projects to provide light for remote communities. In the beginning of FY'10, DEA-NEW surveyed the sites and decided to construct 12 MHPs in Faryab and Sari Pul provinces. Seven MHP plants were completed in Kohistan, Qaysar and Bilchiragh districts of Faryab province, while five MHPs continued in Sari Pul province in the reporting period. The following table shows the quarterly progress of the ongoing MHP projects:

PROJECT NAME	DISTRICT	March 2010	June 2010	KW	Families benefited
SARI PUL					
Micro-hydropower (MHP),Chaila village	Balkhab	35%	70%	13KW	150
Micro-hydropower (MHP),Hoosh village	Balkhab	64%	88%	40KW	180
Micro-hydropower (MHP),Khamshorak village	Balkhab	30%	50%	10.4KW	70
Micro-hydropower (MHP),Parawshan village	Balkhab	64%	90%	24KW	130
Micro-hydropower (MHP), Dahna Wa Takshshar village	Balkhab	35%	35%	21KW	380

Maymana-Bilchiragh Road

IDEA-NEW is improving the condition of the road that links major parts of Pashtun Kot district and Bilchiragh district to the provincial capital Maymana city. The structures will not only benefit the road but will also help the irrigation systems, because all the culverts that are being constructed along the road form parts of the irrigation canals. Furthermore, the existing road condition does not allow farmers to carry their agricultural products to market on time. According to a survey that was conducted in September 2009, there are 406 villages located along this 52KM length of the road. The villages belong to Pashtun Kot and Bilchiragh districts of Faryab province and there are 50,000 families living in these villages. There are also around 8,000 hectares of agricultural lands that produce different types of crops such as wheat, corn, cotton and seasonal vegetables.

The project was designed to construct 39 stone masonry culverts with RCC slabs as well as a 76 meter long gabion protection wall. This project is implemented jointly in collaboration with Faryab Department of Public Work (DoPW). The Faryab DoPW is to provide the required machineries such as excavator, grader, roller and dump truck that are required for implementation of this project.



Photo: culverts work on the Maymana Bilcheragh Road the reporting period. The project is 95% completed.

In the quarter, heavy floods caused some delays, but, by the end the quarter, 38 culverts had been completed with 12,753 person days of local labor, representing 95% progress. Wages and local procurement have injected \$126,843 into the local economy. One of the serious challenges we are facing in completing of this project is the decline in security in the area.

Road Improvement in Mazar City Industrial Area

IDEA-NEW finished a road project in the first district of Mazar-e-Sharif city that improves access for businesses to the industrial area of the city. IDEA-NEW graveled 700meter length of road that goes to its warehouse and prepares the side ditches of the road that will divert the water. The project created a total of 400 person days of employment for local skilled and unskilled laborers and injected \$17,791 into the local community.

Construction of Plain Cement Concrete (PCC) platforms in Four Trellis Post Production Plants

As part of the program to promote trellising of vineyards, IDEA-NEW is establishing four businesses to manufacture concrete trellis posts in grape growing areas, with a plan to make 70,000 posts. Each manufacturer has been granted a 900sqm PCC platform for curing the concrete posts and a 5 x 3 x 2 meter stone masonry water reservoir. The manufacturers are located in Feroz Nakhchir (Samangan), Sangcharak (Sari Pul), Qaysar (Faryab) and Maymana (Faryab). Construction was completed during this reporting period and some of the manufacturers have started production.

Mazar Almond Market Concrete Platform

Mazar-e-Sharif Balkh Dry Fruits Processing Association is developing a market on land granted by the municipality. The market houses 158 shops that are members of the Association. In order to process their fruit, the traders need a clean surface on which to dry them in the sun. The present surface is bare earth, which is dirty and unhygienic. The fruits that are processed in this market are the local products from Balkh and its neighboring provinces. They include almond, pistachio, walnut, apricot nut, dried plums.

IDEA-NEW has signed an MoU with the Association under which IDEA-NEW will construct a concrete platform of 2,425sqm area in the Mazar Almond Market. The Association will provide all the labor for the project. This will allow about 800 MT of fruit to be dried at a time in clean conditions.

The Infrastructure Department team started the work in the reporting period and expects to complete it in the next quarter.



Photo: Work on a PCC platform at a trellis post production plant in Feroz Nakhchir district of Samangan province.

Agriculture Productivity and Agribusiness

Trellising 100 ha of vineyards:

Grapes are major export crop. Traditionally in Afghanistan, vines are grown on the ground. Training them into trellises consisting of wire supported by concrete posts doubles yields and is used in almost all the rest of the world. In order to improve the quantity and quality of grape in targeted grape producing areas.

There are five demonstration plots in Feroz Nakhchir district (Samangan province) and seven in Shirin Tagab, Pashtun Kot, Khwaja Sabz Posh and Dawlatabad districts (Faryab province). It is expected that once this year's grapes are harvested, vineyards owners will apply for the subsidized trellising through the network of agricultural retailers, who will be trained in the installation.

In addition to the twelve demonstration plots, IDEA-NEW provided trellising for the MAIL, EC funded Perennial Horticulture Development Project (PHDP) vine variety collection on Pushti Bagh Government farm in Dihdadi District (Balkh province): The collection includes fourteen varieties from Afghanistan and four varieties to provide pest resistant rootstocks for grafting. This collection will also provide a location for training in vineyard management.

Annual Crop Demonstrations

To introduce farmers to a proven method of crop cultivation, IDEA-NEW established demonstration plots in Shirin Tagab, Almar, Khwaja Sabz Posh, Pashtun Kot and Bilchiragh districts of Faryab province. In addition to introducing new crops such as improved wheat seed, safflower, winter chickpea and lintel, the IDEA-NEW technical staff showed the farmers how to cultivate crops using two-wheeled tractors and vegetable seeders, as well as the correct seed rate per jerib.

IDEA-NEW carries out the annual crops activities in Faryab, while the JDA, an implementing partner, implements the activity in other four provinces of the North. In total, IDEA-NEW successfully established 27 demonstration plots of annual crops in the last quarter .

In this quarter, IDEA-NEW completed the second phase: planting oil crops such as lentils, flax and sesame and the use of herbicide to control annual crops weeds. These operations were demonstrated to a total of 214 farmers in four farmer field school days in Shirin Tagab, Khwaja Sabz Posh and Bilchiragh districts. JDA held 19 field school days for 1,900 farmers in four provinces. The third phase consists of harvesting the crops. This has been completed for wheat in all plots. A total of 2,046 farmers saw the use of the Two-Wheel Tractor and it attracted considerable interest as it greatly reduces the costs of harvesting. In the fourth phase, the yields of the demonstration plots will be compared with those of neighboring farms.



Photo: Grape trellising demonstration project Dawlatabad district of Faryab province in the reporting period.

Commercial Almond Establishment

Afghan almonds sell for a very high price. Well known local varieties such as Satar Bai, Khairuddini, Qamber Bai and Zahir Bai, have a strong demand in India and Pakistan. They normally sell for more than \$7.00/kg in-shell at the farm gate. This is more than twice the global market price for California grown Non Peril almonds; the global standard and market-leading variety. Until now, however, there has been a shortage of properly grown, known provenance nursery stock, sufficiently trained local horticulture expertise, and farmers ready to establish almond orchards in accordance with improved methods. The purpose of this activity is to provide support to fruit tree farmers, nurserymen and local agricultural service companies to rapidly increase the production of almonds.

IDEA-NEW supports the establishment of 100 hectares of almond orchards in Balkh province on the land of 200 orchard owners. IDEA-NEW signed a contract with subcontractor of fruit tree Nursery Company by the name of Babay Dehqan to implement the project in Chintal district of Balkh province. Supervision of the work by IDEA-NEW staff found that 80% of the orchards satisfied the terms of the contract and the problems with the remaining 20% are expected to be rectified. Final payment is contingent on the number of saplings surviving until October.

Strawberry Demonstration plots:

Strawberries are a popular fruit for which there is a large demand all over the world. In collaboration with USAID's ASAP project, IDEA-NEW imported 5,000 strawberry plants in 20 crates from Badam Bagh area of Kabul for propagation. The varieties are Badakhshani, Red Star, Junky, Red Pearl, Sunny Delight, and Seascape. Out of 5,000 plants, 3,500 were cultivated in one demonstration plot in Dihdadi District and 1,500 were given to farmers in Balkh District of Balkh Province for multiplication. As observed, the growth of all varieties was satisfactory in the reporting period.

Orchard Demonstration

IDEA-NEW arranged with 25 almond growers and 25 vineyard owners to conduct one year demonstrations on plots of approximately one jerib each. For each demonstration, 20 neighboring farmers were recruited to participate in the demonstration, attending regular field days at which orchard management techniques will be taught. These included pruning, correct irrigation practice and dormant season spraying with mineral oil and Bordeaux mixture. Two demonstration plot of almond and apples were established in Faryab under the orchard management project in previous quarter. The saplings have been growing normally and monitoring visits have been paid to these demonstration plots. No major activity has taken place in this quarter.



Photo: a view of a newly planted almond orchard Chintal district of Balkh province.

Silk production project:

In this quarter, IDEA-NEW completed silk production project, which included the distribution of 1,000 boxes of silkworm eggs, training 400 women in Balkh, Jawzjan, Samangan, Sari Pul and Faryab provinces by a women-owned handicrafts company called Rabia Mariam Handicrafts Co. The company bought 13,672 kgs of cocoons from 250 women in Jawzjan, Samangan, Balkh and Faryab Provinces. In Sari Pul, the beneficiaries chose to keep their cocoons for the time being. They hope to sell them for higher price later in the year. Other families also chose to keep their cocoons for their own use. The project is 100% completed.

Wool spinning wheel project:

Rabia Mariam Handicrafts Co. approached IDEA-NEW in December 2009 with a proposal to train 100 women from districts 7, 10 and Sakhi Camp community in Balkh Province (mostly returnee families from Pakistan and Iran) in the process of wool spinning utilizing spinning wheels. IDEA-NEW's financial support covers the procurement of the wool spinning wheels, the costs of training and the materials required for six months.

Rabia Mariam established a center in Mazar-e-Sharif to train women in using spinning wheels to produce greater quantities and better quality of woolen yarn, teaching them additional factors related to health safeguards, time management and increased income. In addition, providing training has also been able to find two permanent foreign markets for project beneficiaries, where they can sell their yarn. The project is continuing smoothly and the supervision and monitoring of this project is continuing simultaneously. In the reporting period, the women project participants learned to produce yarn with a fineness of 65 X 65 in the reporting period. The project achievement report indicates 70% progress to this reporting period.

Ag-Retailing Development Program

IDEA-NEW continues to support the six non-profit provincial agricultural retailers' associations, which have been established in Northern Afghanistan and were officially registered in the Afghan Ministry of Justice. These associations serve farmers through their 117 Ag-Retailing shops currently operating in the five Northern provinces. In the quarter, the Ag-Retailing Program section accomplished the following:

- **Agricultural In-Kind Grant distribution:** In this quarter, the program distributed 92 two-wheeled tractors to six Ag-retailing associations and Ag-cooperatives of Balkh, Samangan, Jawzjan, Sari Pul and Faryab provinces. In total, 66 machines were granted and staff trained on their operation and maintenance. The granted tractors are to be available to farmers on-hire with a trained operator.
- **To prevent the high risk of Sun-pest and melon fly in Faryab and Jawzjan provinces,** IDEA-NEW provided 8,500 liters of Deltamethrin—2,800 liters to Jawzjan Ag-association and 5,700 liters to Faryab Ag association—for distribution to shops and for sales to local farmers. IDEA-NEW also provided 2,500 copies of a Dari translation of the user instruction sheet of Wettable Sulfur for distribution to Ag-retailers.



Photo: Rabia Mariam Handicrafts Co. processes the raw silk and produces quality stuff for sale to local and national buyers in Mazar-i-Sharif city, Balkh province.

- Pesticide Dealers Certification: In order to promote the safe and effective use of pesticides, IDEA-NEW has been working towards developing a pesticide dealer certification and training scheme and has engaged an international consultant to assist with this.
- Activity Supervision: In order to have proper tracking of project operations, the team conducted regular supervision of all activities during this quarter. The team visited 59 Agricultural Retailers in 27 districts of Balkh, Samangan, Jawzjan, Faryab and Sari Pul provinces. The team had planned to supervise 50% of 117 Ag-retailers shops in five provinces and 50.4% (59 shops) were visited.



Photo: One of 66 two-wheeled tractors granted to Ag Retailing Associations and Ag Cooperatives throughout the North/Central project region.

Update: Northeastern Region

Community Constructed Infrastructure

IDEA-NEW implements community-constructed infrastructure (CCI) projects that serve a two-fold purpose: to restore and build productive infrastructure, and inject cash into local economies in unstable and insecure areas helping to reduce communities' reliance on illegal activities including narcotics and insurgency.

During the reporting period, IDEA-NEW completed 16 infrastructure projects in the northeastern region, generating \$517,494.70 in wages. Please see Annex I for more detail on all CCI projects.

Projects completed during this quarter:

Garm Aba Gabion Protection Wall Khost district, Baghlan province

This 1,300m gabion wall consists of 1,950 gabion boxes woven by local laborers. The wall protects a 3km road and agricultural land that is home to 170 families.

Bughawi Gabion Protection Wall Extension Project Puli Khumri district, Baghlan province

This project was implemented at the behest of the Irrigation Department to extend the existing Bughawi Wall, which has been successful in providing flood protection in the area. This substantial wall is 750m long and 2m high and constructed with 1,350 gabion boxes woven locally. The project benefits 400 families on 40 hectares of agricultural land. The original Bughawi wall is 1,300m long and provides protection to 210 families south of Puli Khumri City.

Dahla Gabion Protection Wall Construction Project Nahrin district, Baghlan province

This protection wall in Nahrin is 750m long and protects 50 hectares of agricultural land home to 94 families.

Sayad-e-Bala Gabion Protection Wall Project Puli Khumri district, Baghlan province

This 750m protection wall uses 900 gabion boxes woven by local laborers to prevent flooding in the area. The wall protects 30 hectares of agricultural land home to 117 families.



*ughawi gabion retaining wall, Puli Khumri
Baghlan province*



Photo: Women gabion weavers receive business skills training in Puli Khumri district, Baghlan province.

Shamarq Gabion Protection Wall Construction Project

Puli Khumri district, Baghlan province

This wall protects 95 hectares of agricultural land home to 120 local families. The wall was constructed using 1,350 locally woven gabion boxes and is 900m long.

Kart-e-Itifaq Gabion Protection Wall Construction Project

Puli Khumri district, Baghlan province

This project is also a gabion-based protection wall construction project which protects 45 hectares of agricultural land. The length of the wall is 800m. It has 1,350 boxes of gabion and benefited 180 families.

Bughawi Gabion Protection Wall

Puli Khumri district, Baghlan province

Spring floods tested the wall while it was still under construction, but the wall successfully held back the waters. The wall serves to hold in the river and prevent floodwater from spilling onto 90 acres of farmland on the flood plane. The wall is 1,300 meters long and 2 meters tall and protects a stretch of land on the south side of Puli Khumri city that is home to 1,200 families. The project was implemented at the behest of the irrigation department.

Dar-e-Walian Piping & River Diversion

Burka district, Baghlan province

The Irrigation Department proposed this quick impact project to help divert water out of the river into a 100m PVC pipe that serves to irrigate 100 jeribs of agricultural land home to 300 local families. The pipe extends an existing canal by 100m and serves to repair a section of an irrigation canal that was destroyed by floods earlier this spring. This project was started and completed during the reporting period.

Chashmah e Qalandar Gabion Project

Darayim district, Badakhshan province

This extensive project involves the construction of a wall 100m long and six gabion boxes tall, creating a six meter tall wall to hold back a hillside above a riverbed and prevent further erosion. The wall protects the main road through Darayem from floods and serves 23 villages located upstream in the Darayem valley. Additionally, the wall protects the Chismai Qalandar irrigation canal, which provides water to 85 hectares of land downstream. In all, the wall directly benefits 1,330 families in the district.

Kooch e Hisar Feeder Road

Baharak district, Badakhshan province

Kooch e Hisar is an agricultural area of Baharak district that consists of more than 600 hectares of irrigated agriculture land. With the completion of the 4.8km road, 980 families now have better access to the main road to Baharak town center. The road is now navigable by truck and tractor allowing for an easier and faster route to transport farm products to markets.



Photo: Sakha to Wajinj Feeder Road, Baharak district, Badakhshan province



Photo: Chismai Qalandar retaining wall, Darayim district, Badakhshan province

Sakha - Wajinj Road

Baharak district, Badakhshan province

The area served by this new 3.7km road is home to 1,050 families on 120 hectares of land. Workers also excavated several hundred meters of hillside and built a dry stone wall alongside the road to prevent erosion from the river that runs alongside the road. Local farmers grow timber and raise livestock, and previously were not able to use trucks to bring their goods to the market.

Dasht e Qurugh Retaining Wall Project, Faizabad city, Badakhshan province

Dasht e Qurugh area is home to 1,040 families inside Faizabad city. The retaining wall helps to mitigate an area of the Kokcha River bank where the soil is 70% sand and prone to erosion when the water rises in the spring. The 200m long wall now protects 90 hectares of land from flood waters. The wall runs alongside a river with sandy banks and serves to prevent erosion and flooding.

Nowabad-e-Flool Gabion Protection Wall, Burka district, Baghlan province

The wall is currently 30% complete and will be 1,400m long and protect 265 families in Burka from flooding.

Yakatal Canal Wash Culvert and Khoja Aroq Canal Wash Culvert Rehabilitation

Taloqan district, Takhar province

These projects were completed during the reporting period. The two culverts at Khoja Aroq and Yakatal protect lengths of canal 132m and 43m long, respectively, that feed approximately 580 hectares of agricultural land home to 6,900 families. The projects have provided cash for work labor opportunities for 700 local skilled and unskilled workers. On April 8th, local officials and IDEA-NEW staff celebrated the inauguration of the projects and the handover to the local government, which will be responsible for future maintenance of the culverts. The provincial governor, provincial water management department director, head of the economic department, head of provincial council and the director of agriculture and livestock department were present at the celebration, along with community elders and representatives. The celebration was covered by local media and National Television (RTA).



Photo above: Baladori gabion protection wall Pul-e-Khumri district, Baghlan province. Photo below: Handover of the Sakha Wajinj Road, Baharak district, Badakhshan province.



Agriculture Productivity and Agribusiness

Women's Poultry Project:

Poultry husbandry is a quick income generation project which begins generating income for families in as little as three months. The ongoing training component during the rearing period of the birds is designed to enhance the knowledge and skills of women in poultry keeping, such as disease prevention and feeding methods, providing vulnerable women with a means of income. Anecdotal reports from participants note about 150Afs (\$3) per day in increased income from egg sales. In addition to the training, all participants receive support for the design and construction of coops, inputs as door and window frames, wire mesh, rope and 40 pullets. Beneficiaries contribute labor for the construction of the coops and pay 30% of the cost of feed, which is subsidized by Mercy Corps through a voucher system with local vendors.

Badakhshan province: The poultry project for 180 women beneficiaries in Faizabad city and Argo district began at the end of the last quarter. In late June, each family received 40 pullets. The project distributed total of 14,400kgs of feed under the voucher program and each beneficiary received 80 Kgs. This is the second round of poultry beneficiaries in Badakhshan; last quarter 120 beneficiaries joined the project bringing the Badakhshan province total to 300. The current project is about 50% complete.

Takhar province: In Kalafghan district, 60 families in the poultry project have received orientation for the poultry project process and training in coop construction.

Baghlan province: 120 beneficiaries in Dushi, Nahrin, Khost and Burka districts are participating in the poultry project this quarter and have received inputs for coop construction. The project is currently about 30% complete. During the previous quarter, the project had 90 participants in Khost, Nahrin and Burka districts. Agriculture team members visited previous beneficiaries and reported that all are continuing to successfully raise chickens at home.

Orchard Establishment:

IDEA-NEW is working with a total of 367 lead farmers as part of various orchard establishment projects including, 164 fruit orchards, 71 fruit nurseries, 82 pistachio plots, 10 almond plots and 40 timber plots. Agriculture engineers lead trainings in orchard layout, irrigation techniques and pest control. Generally, trees planted as saplings take about 3 years to produce fruit and seedlings in the nursery become sellable saplings in one year.

The lead farmers' farms serve as demonstration plots where other local farmers can come to observe new and effective tree-care techniques and high quality inputs. Lead farmers are currently chosen in cooperation with local shuras, but in the future, the project will operate based on the voucher system so any farmer willing to pay a share (a minimum of 30%) can buy into the project.



Photo: Chicken coop window distribution, Argo district, Badakhshan province



Photo: Fertilizer distribution for the cauliflower project in Bangi district, Takhar province.

Badakhshan province: In Badakhshan, 32 farmers in Baharak, Yaftal and Faizabad districts are participating in an on-going fruit nursery project that is currently 70% complete. The farmers learned nursery layout, irrigation and pest control techniques for common pests such as cutworm that attach to seedlings. The farmers will sell the trees once they are saplings. Sixty farmers established fruit orchards in Baharak, Jurm, Shuhada, Worduj, Argo, Darayim, Kishem, Teshken and Tagop districts. These farmers received similar training and the project is currently 70% complete. Baharak has 40 farmers with commercial timber plots that are thickly planted so that some trees can be felled and sold as saplings, leaving the rest to grow to full size. The project uses a varietal that reaches full growth in as little as 5 years, whereas local varieties can take up to 10 years to reach maturity. A mature tree is worth about 150 Afs.

Baghlan province: Orchard establishment projects are ongoing for 72 farmers in Bano, Dehsala, Khost o Fereng and Nahrin districts. The project is currently 75% complete and will end this October. Baghlan is also home to 39 fruit nurseries, which are 56% complete. Pistachio plots for 50 farmers in Nahrin and Burka districts are 37% complete. Ten almond orchard plots in Puli Khumri district are also 60% complete.

Takhar province: The pistachio orchard establishment project is ongoing for 32 farming families on 25 jeribs in Kalafghan and Farkhar districts. Last quarter, beneficiaries engaged in pistachio planting methodology and orchard layout and are now focusing on maintaining the trees in this rain-fed area with a ditch system that directs water into a basin at the base of the tree, as well as, using mulch to keep soil moisture. The project is currently 43% complete and runs until January 2013.

Takhar province is also home to 32 fruit nurseries in Kalafghan and Farkhar districts. Farmers there received the standard training in layout, irrigation and pest control, as well as training in making and using compost on the farm.

Orchard Management Project:

The IDEA-NEW orchard management projects in 150 demonstration farms are on-going from the previous quarterly period. Farmers generally receive training in orchard layout, basin digging techniques to improve irrigation efficiency and limit pests, irrigation, mechanical and chemical pest control and pruning.

Baghlan province: During the reporting period, monitoring of the orchard management projects continued. The 47 beneficiaries received ongoing instruction on different technical skills of orchards in Puli Khumri, Bano, Dehsala, Khost, Nahrin and Burka districts. The project is currently 70% complete.

Takhar province: In Kalafghan, orchard management monitoring among 73 farmers in Kalafghan, Farkhar, Warsaj, Bangi and Chal districts is on-going. During the reporting period, farmers receive training in managing irrigation systems, weed control and disease control. Farmers were also trained in the use of a liquid fertilizer for vegetables called MaxiCrop. The project is currently 23% complete.

Badakhshan province: In Darayim, Baharak, Jurm, Kishem, Tagop, Shuhada and Faizabad districts, 30 farmers received on-going training in orchard management skills. This project is currently 70% complete.



Photo: Orchard management, Kishem district, Badakhshan province



Photo: Commercial timber saplings in Baharak district, Badakhshan province

Commercial Vegetable Cultivation

Under IDEA-NEW, farmers are cultivating a range of commercial crops including, potato, onion, cucumber, cauliflower, strawberry, devil's dung and cumin. This project helps farmers transition from lower value commodity and fodder crops, to high quality vegetables, fruit and spices that fetch better prices at the market by providing specialized training and quality inputs.

Badakhshan province: In Kishem, Teshkan, Tagab, Argo, Darayem, Shuhada, Warduj, and Faizabad districts, 40 farmers are growing potato, onion and cucumber under this project. In June, 28 farmers and four agriculture supervisors received a one day training and exposure visit on commercial vegetable cultivation. The subject matter for the training included weed control, how to thin onion and tomato crops, mineral nutrient deficiency in vegetables and irrigation efficiency. The project is currently 60% complete.

Baghlan province: In Baghlan province, the onion and cucumber project is also on-going for 4 farmers in Puli Khumri district. In Nahrin district, 20 farmers are growing strawberries with the help of technical interventions such as, plastic sheeting serving as a mini-greenhouse to protect plants. Farmers receive consistent training and monitoring in areas such as weed control, pest control and irrigation. 32 farmers in Burka district are growing devil's dung and 20 farmers are growing cumin.

Takhar province: Farmers in Takhar province are cultivating onion, potato, cucumber, strawberry and cauliflower. The 47 farmers growing potato and onion have received extensive training in controlling the Colorado potato beetle through mechanically removing them or spraying the plants with organic pepper sprays that prevent pest infiltration. The project is currently 60% complete. The cauliflower project started in May for 70 farmers; the seedlings were recently transferred to main beds where they have more space. Farmers received training on raised bed preparation, fertilizer use and crop maintenance and cultivation. Five farmers in Kalafghan district are also engaged in strawberry intercropping with other plants; this project is 56% complete.

System of Rice Intensification

This growing system for rice was adopted in May in Baghlan and Badakhshan. The system uses special planting techniques to greatly increase the yields of rice paddies while also saving water because it does not rely on traditional flood-style irrigation.

Badakhshan province: In Kishem district, 50 farmers participating in the project received training on skills such as transplanting, application of fertilizer, weed control and irrigation, and saw an on-field demonstration of the Mandova Weeder.

Baghlan province: In Puli Khumri district, five farmers have also been trained in this rice system. The project is currently 20% complete.



Photo: Farmers monitoring cumin plots in Burka district, Baghlan province.



Photo: Seeding a paddy for SRI rice cultivation in Kishem district, Badakhshan province.

Grape Trellising Project

Badakhshan province: During the reporting period, the grape trellising was on-going among 10 farmers in Kishem district. In June, the agriculture unit coordinated a 3-day training program in grape trellising methods in Kabul for ten beneficiary farmers, six supervisors and three Agriculture officers of Badakhshan province. The training was arranged by ASAP (Badambagh) and trained the farmers in special techniques in grape trellising and viticulture.

Beekeeping Project:

In the beekeeping project, 199 farmers in Badakhshan province and 15 farmers in Baghlan province are benefitting from training and inputs. IDEA-NEW has provided two bee hives, bees and safety equipment to the farmers. Beekeeping is a traditional practice in Badakhshan province, however bee populations were wiped out by disease two years ago and are beginning to be restored due to this project. The farmers will begin producing honey for retail sale in June; receiving about 350 Afs (\$7) per kilo.

Badakhshan province: The bee project is on-going in Badakhshan province with two batches of participants. All participants receive monitoring visits from livestock staff and additional training in bee care. In Shuhada district, 120 beekeeping beneficiaries received 5-day training on Scientific Rearing Practices for beekeeping that covered roles of bees in the hive, bee products, honey harvesting, using protective equipment and basic business skills.

Baghlan province: In Nahrin district, 16 beekeepers are also receiving similar training. The project is 65% complete.

Silkworm Project:

Baghlan province: This pilot project facilitated silk production for 30 farmers in Baghlani Jadid district. Beneficiaries were provided with three-day training in silk worm production and a carpenter was contracted to construct beds for the silk worms. Once the worms were producing, a master trainer provided further training in silkworm care. IDEA-NEW has helped the farmers leverage their new skills by connecting them with a silk weaving business in Mazar in need of silk for weaving cloth to provide beneficiaries with a consistent buyer for their cocoons. Farmers produced about 200kgs of cocoons for sale.



Photo: Mulching cauliflower plots in Bangi district, Takhar province.



Photo: Farmers participate in orchard management training, Faizabad city, Badakhshan province.

Voices from the Field

Interview with Ghulam Haidar resident of Yaka Zarang village of Taloqan city, regarding IDEA-NEW's watershed management project in Taloqan district of Takhar province.

Why do you need watershed management in addition to super passages?

Construction of super passages has its benefits, like quick protection of an area which is under threat of flood. After years it will be destroyed by heavy floods anyway. All heavy floods are caused by consecutive rain fall in naked land which has nothing in its soil, and flood washes out everything from the surface of the land like top soil and fertile land, eventually farmers or people can not do anything in that land, and the river becomes full of mud and dirt, we can see the streamlets after rains having 50% mud which is washed away from the hills of upper areas. If we covered the area by forest and plants we can easily reduce the floods effects. Trees, plants and bushes absorb the water into soil, and roots keep the ground strong not to be swept away by fast rain, if we made around the hill. It is another way of reducing the floods flow, in the terraces we can plant pistachio, Russian willow and acacia, and these are all soil erosion controllers.

How do you evaluate working with IDEA-NEW?

Mercy Corp, which is the IDEA-NEW partner here, has a lot of good and sustainable project in many different areas; all their projects are very important and use the poor people of the area, I know the aim is to build infrastructure or agriculture projects, in the other hand to strengthen the economy system of the people in that area.

How is your economic situation?

Our economic situation is really severe and bad, we make do for 10 family members with only \$10 per month, maybe you don't believe it, but it is a reality of life that we have in the area and village. About 99% of our villagers are living in a situation like me, we just pray that god saves our life and keeps us from being hungry and dying of hunger.

What do you expect IDEA-NEW to do for you?

We want much more help than what they do right now especially in rural and hilly areas they should help people in the villages not in towns and irrigated areas, and we want more agricultural than constructional projects.

Do you have any suggestions?

My suggestion to Mercy Corps is, they should come to our village and work mostly in natural resource management projects and make the areas more green and nice place. If we worked in naked land and plant some bushes and trees, we not only have good jungle of trees and bushes, we will stop and reduce floods as well.



Update: Western Region

Community-Constructed Infrastructure

In the quarter, IDEA-NEW worked on 16 CCI projects in Badghis Province, generating 23,474 person days paying \$134,286 in wages to 306 people. There were no CCI projects finished in the quarter.

Agriculture Productivity and Agribusiness

Paravets and their livestock owning assistants continued de worming livestock in all six districts of Badghis Province. They treated a total number of 114,022 sheep and goats in the second half of June. The following table shows number of livestock treated for de worming by the paravets in different districts of Badghis province:

No	District	No. livestock treated this period	Total no. livestock treated to date
1	Ab Kamary	4,624	71,906
2	Bala Murghab	18,874	141,547
3	Jawand	0	89,529
4	Moqur	4,750	51,630
5	Qadis	44,296	169,626
6	Qala-i-Naw	43,932	118,586,
	Total no. livestock	116,476	642,823

The monitors also conducted monitoring and evaluation of the deworming works of the paravets in livestock owning communities in Badghis province.



Top photo: A view of Gudol canal project progress in A district of Badghis province. Bottom photo: Laborers w Tagab Esmael canal, which is 40% is completed, in Qc district of badghis Province.

MAIL Agriculture Extension Program

IDEA-NEW conducted a workshop with MAIL on Provincial Research, Extension and Education: Planning, Implementing, Budget and Organization of Agricultural Projects in the Intercontinental Hotel in Kabul on June 21-23, 2010. It was a practical follow-on to more general planning for the extension program in the Jan-March 2010 quarter. A total number of 131 people were invited from the following groups:

- Provincial Agriculture Directors of 12 provinces with their Provincial Management Advisors, directors of extension, finance, and planning units with a total number of 67 participants
- Directorate General of Research, Extension, Planning and Coordination and their 35 key staffs
- Four Advisors of the MAIL
- Directorate General of Natural Resources five participants
- More than 20 representatives of the international programs working with the MAIL

The total audiences of more than 120 were separated into 12 provincial groups. The groups listed the following priorities:

- Identified three priority districts
- Proposed three priority problems for their provinces
- Listed their physical and human resources
- Proposed their need in their physical and human resources
- Estimated budget for their activities

The information gathered were discussed with the management of each province and then translated into English to be put in computers. The information is finalized for analysis and action in the next quarter.

The second day of the workshop (June 22, 2010) was devoted to planning, budget and organization of the programs and projects under the direct supervision of the Directorate General of Policy and Planning and Finance and Administrative Deputy Director of the MAIL. The third day of the workshop was specified for the human resources, working with new organizational charts, asking questions and adopting the new staff chart as it has been a part of the change management of the MAIL.

HE Minister of the MAIL and his Technical/Finance and Administrative Deputy Ministers attended the workshop and provided the following clarifications:

- The provincial directors and their key staffs should study their new organizational charts, discuss their confusions and concerns and should hang new charts on their office walls.
- The Minister said that they have 9,000 staff all over the country with 2,000 of them in Kabul in the MAIL and 7,000 in all 34 provinces. He stressed that the change in management is trying to change many more staff to technical positions and send them to the provinces. The same he said that he wants to increase the budget spent by provinces and reduce the part spent by the central MAIL.
- The Minister said that each of the sector departments of the central MAIL should be represented with a unit in the provincial agriculture departments. Doing as such will help with better coordination.



Photo: IDEA-NEW advisor during a planning session w MAIL representatives of Panjshir province.



Photo: Deputy Technical Minister of MAIL distributes certificates at the end of the MAIL workshop.

Quarterly Monitoring & Evaluation Data

IDEA-NEW seeks to measure its progress in different ways: through quantitative “outputs”, through project impact evaluation, overall program evaluation against a household baseline survey, and through qualitative “field missions” conducted throughout its areas of operation. The Approved Performance Management Plan (PMP) and related Change Reports give detailed information.

Performance Indicators

Outputs are tracked through 25 Performance Indicators. Regional implementing partners use the same forms to capture data, and it is reported into a central database. Depending on the indicator, results are reported on a biweekly, quarterly or annual frequency. There are 16 biweekly indicators, seven quarterly indicators and two annual indicators. The tables below give the results for the reporting period by partner as well as by the program as a whole, and are charted against “targets” by Fiscal Year.

Impact Evaluation

Output indicators by themselves are not a basis for rigorous performance measurement; IDEA-NEW also conducts impact evaluation for some of its largest projects. With the flexibility to conduct specific impact assessment at regular intervals, this plan serves to measure program effectiveness and give management the right information to make better-informed decisions about IDEA-NEW’s work, as well as give USAID Afghanistan a clear picture of IDEA-NEW’s outcomes and impacts over the life of its project.

The project also conducted a baseline household study in July 2009, and will follow up at intervals to assess household impacts in areas where IDEA-NEW is working. This will be done on a biennial basis, and will include those items measured in the household economic baseline. The baseline report, which gives a full economic picture of households in provinces where it was implemented, is available by request.

Field Missions

Finally, Field Missions are undertaken to provide contextual information, as well as quality assurance/quality control. On infrastructure projects, engineers assess construction quality and project progress, and laborers are asked if their wages are paid in a fair and transparent way. For non-infrastructure, overall quality, transparency and effectiveness are assessed. All field missions are conducted to inform program managers about areas of improvement. All missions also review environmental compliance with USAID, and ensure that GPS grid points for projects are captured. For irrigation and road projects, the areas irrigated and length of road are captured to ensure the highest accuracy for performance indicators. Approximately six to eight missions are conducted weekly.

Some explanations on indicators

All definitions and data collection methods for all indicators below are available at request. Some answers to common questions:

1. Full-time equivalent (FTE) jobs: These are calculated in two ways. For CCI projects, 260 labor days = 1 FTE. For agriculture projects, .25 ha under licit cultivation = 1 FTE. For enterprises, a new employee reported by an IDEA-NEW assisted business to be “full time” = 1 FTE. Existing employees at the start of IDEA-NEW intervention does not count. There is a one-month lag time for CCI wage reporting.
2. Increased sales of licit farm- and non-farm products are tracked in different ways. Farm product sales are tracked through surveys of key agricultural interventions programs involving 10,000 people or more. Non-farm products are tracked through bi-annual sales reports from assisted enterprises; only increases over the baseline are reported.
3. All data reported to USAID has “back-up” documentation, including training sign-in sheets, contracts, export documentation and enterprise forms that detail sales and employee information.

IDEA-NEW Quarterly Performance Indicator Table

April 1- June 30, 2010

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	IDEA-NEW LOP Target-additions	Actual (FY 09)	FY'10 Target	FY'10 Actual	Cumulative Actual (FY09 + 10)	By Gender	
	Previous	Current								Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	9,238	286,595	275,000	275,000	110,719	72,022	175,876	286,595	-	-
	Current	83,401								-	-
	Total	92,639								-	-
# of KM of roads rehabilitated or built	Previous	4.2	61	500	400	-	220	61	61.0	-	-
	Current	33.5								-	-
	Total	37.7								-	-
# of KM of irrigation system rehabilitated or built	Previous	11.0	142	350	350	-	186	142	141.6	-	-
	Current	34.7								-	-
	Total	45.7								-	-
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	199,260	2,856,946	10,000,000	10,000,000	-	4,661,111	2,856,946	2,856,946	1,472,275	36,838
	Current	1,347,833								1,320,258	27,575
	Total	1,547,093								2,792,533	64,413
# of person days of labor on CCI projects by local community members	Previous	30,932	509,334	2,600,000	2,500,000	-	310,740	509,334	509,334	283,855	8,271
	Current	217,208								211,665	5,543
	Total	248,140								495,520	13,814
# of local community members employed on CCI projects	Previous	1,823	23,090	30,000	35,090	-	20,716	23,090	23,090	16,282	594
	Current	6,214								5,818	396
	Total	8,037								22,100	990
# of individuals who have received USG-supported agriculture productivity training	Previous	1,318	168,975	375,000	375,000	106,552	65,670	62,423	168,975	151,741	132
	Current	17,102								17,102	-

	Total	18,420								168,843	132
# of persondays of USG-supported agriculture productivity training	Previous	697	51,149	125,000	131,250	-	34,252	51,149	51,149	40,145	34
	Current	10,970								10,970	-
	Total	11,667								51,115	34
# of hectares of alternative crops targeted by USG cultivation	Previous	1,458	4,006	40,000	40,000	573	16,032	3,434	4,006	-	-
	Current	1,443								-	-
	Total	2,900								-	-
# of livestock under increased technology and management	Previous	3,240	468,064	500,000	500,000	-	62,500	468,064	468,064		
	Current	128,727									
	Total	131,967									
# of individuals receiving agricultural and livestock inputs	Previous	7,467	57,420	115,000	140,000	1,937	63,650	55,483	57,420	32,977	612
	Current	23,831								23,668	163
	Total	31,298								56,645	775
# of hectares under improved irrigation in USG assisted areas	Previous	-	3,797	10,000	10,000	16	4,852	3,781	3,797	-	-
	Current	1,026								-	-
	Total	1,026								-	-
# of people receiving business and vocational skills training	Previous	453	2,657	1,000	1,200	493	494	2,164	2,657	339	1,501
	Current	817								525	292
	Total	1,270								864	1,793
# of person days of business and vocational skills training	Previous	1,874.5	7,930.3	240,000	37,000	-	62,510	7,930	7,930.3	608.6	3,957.8
	Current	3,363.5								2,046	1,317.5
	Total	5,238.0								2,654.1	5,275.3
# of government line staff trained	Previous	35	709	500	267	31	161	678	709	247	17
	Current	445								408	37
	Total	480								655	54

DAI Quarterly Performance Indicator Table

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	DAI LOP Target	FY'09 Actual	FY'10 Target	FY'10 Actual	By Province					By Gender	
									Nan	Lagh	Kun	Nur	Badg	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	4,960	89,786	275,000	125,000	15,452	33,234	72,554	23,240	4,642	11,864	-	28,514		
	Current	21,941							10,827	5,586	4,281	832	-		
	Total	26,901							34,067	10,228	16,145	832	28,514		
# of KM of roads rehabilitated or built	Previous	2.9	31.5	500	75	-	40	31	12.0	11.7	0.2	2.3	-		
	Current	5.3							4.6	0.1	0.5	0.1	-		
	Total	8.2							16.6	11.8	0.7	2.3	-		
# of KM of irrigation system rehabilitated or built	Previous	11.0	135.1	350	275	-	89	135	68.9	0.0	24.4	-	12.3		
	Current	29.5							12.9	3.4	8.9	-	4.3		
	Total	40.5							81.8	3.4	33.4	-	16.6		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	108,684	1,669,513	10,000,000	5,000,000	-	2,250,000	1,669,513	478,898	48,401	194,108	121,408	144,093	964,110	22,798
	Current	682,605							318,931	31,150	191,961	6,277	134,286	674,933	7,672
	Total	791,289							797,829	79,551	386,069	127,685	278,379	1,639,043	30,470
# of person days of labor on CCI projects by local community members	Previous	21,637	339,688	2,600,000	1,250,000	-	500,000	339,688	110,801	11,141	38,202	26,691	26,551	207,717	5,669
	Current	126,302							60,457	5,441	35,686	1,244	23,474	124,516	1,786
	Total	147,939							171,258	16,582	73,888	27,935	50,025	332,233	7,455
# of local community members employed on CCI projects	Previous	235	5,710	30,000	14,706	-	11,000	5,710	2,306	121	806	234	830	4,173	124
	Current	1,413							448	433	226	0	306	1,380	33
	Total	1,648							2,754	554	1,032	234	1,136	5,553	157
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	1,218	47,822	375,000	100,000	11,316	50,420	36,506	8,499	1,029	2,495	-	28,514	40,537	-
	Current	7,285							3,863	1,630	1,461	331	0	7,285	-
	Total	8,503							12,362	2,659	3,956	331	28,514	47,822	-

# of persondays of USG-supported agriculture productivity training	Previous	609	13,218	125,000	50,000		12,500	13,218	4,119	515	1,378	-	3,564	9,576	-
	Current	3,643							1,932	815	731	166	0	3,643	-
	Total	4,252							6,051	1,330	2,109	166	3,564	13,219	-
# of hectares of alternative crops targeted by USG cultivation	Previous	1,404	3,926	40,000	10,000	573	9,162	3,354	1,277	367	841	-	-		
	Current	1,441							631	419	342	50	0		
	Total	2,845							1,908	785	1,183	50	-		
# of livestock under increased technology and management	Previous	-	5,000	500,000	50,000		33,300	5,000	-	-	-	-	-		
	Current	5,000							3,300	900	800	0	0		
	Total	5,000							3,300	900	800	-	-		
# of individuals receiving agricultural and livestock inputs	Previous	3,691	35,248	115,000	90,000	1,937	49,000	33,311	11,628	3,486	8,236	-	-	23,350	-
	Current	11,898							4,756	3,837	2,804	501	0	11,848	50
	Total	15,589							16,384	7,323	11,040	501	-	35,198	50
# of hectares under improved irrigation in USG assisted areas	Previous	-	828	10,000	1,666	16	2,760	811	382.6	-	30.3	-	-		
	Current	414.6							415	0	0	0	0		
	Total	414.6							797.3	-	30.3	-	-		
# of people receiving business and vocational skills training	Previous	51	1,078	1,000	800	493	270	585	658	127	76	-	-	84	777
	Current	217							82	119	16	0	0	67	150
	Total	268							740	246	92	-	-	151	927
# of person days of business and vocational skills training	Previous	367	1,778	240,000	32,000		42,000	1,778	415	58	48	-	-	212	308
	Current	1,257							726	479	52	0	0	257	1,000
	Total	1,624							1,141	537	100	-	-	469	1,308
# of government line staff trained	Previous	-	346	500	83		115	346	-	-	-	-	-	-	-
	Current	346							346	0	0	0	0	309	37
	Total	346							346	-	-	-	-	309	37
# of person days of government line staff	Previous	-	1,246	5,000			1,500	1,246	-	-	-	-	-	-	-

ACDI/VOCA Quarterly Performance Indicator Table

PERFORMANCE INDICATORS	Added this period		Actual to Date	ACDI/VOCA (LOP Target)	Actual (FY 09)	FY'10 Target	FY'10 Actual	By Province					By Gender	
								Balkh	Far-yab	Jawz-jan	Saman-gan	Sari Pul	Male	Female
# of families benefiting directly from USG intervention in Afghanistan	Previous	804	129,876	75,000	85,542	15,788	44,334	39,030	20,459	28,416	16,779	14,914		
	Current	10,278						4,165	2,596	1,482	1,482	553		
	Total	11,082						43,195	23,055	29,898	18,261	15,467		
# of KM of roads rehabilitated or built	Previous	-	-	125	-	60	-	-	-	-	-	-		
	Current	-						-	-	-	-			
	Total	-						-	-	-	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	1	25	-	22	1	-	-	-	-	-	-	-
	Current	1						1	-	-	-	-		
	Total	1						1.18	-	-	-	-		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	16,665	171,675	1,000,000	-	1,100,000	171,675	93,470	34,840	-	-	-	128,310	-
	Current	43,365						4,115	39,250	-	-	-	43,365	-
	Total	60,030						97,585	74,090	-	-	-	171,675	-
# of person days of labor on CCI projects by local community members	Previous	2,965	26,520	250,000	-	244,444	26,520	15,265	4,805	-	-	-	20,070	-
	Current	6,450						711	5,739	-	-	-	6,450	-
	Total	9,415						15,976	10,544	-	-	-	26,520	-
# of local community members employed on CCI projects	Previous	341	3,352	5,000	-	5,432	3,352	1,578	749	-	-	-	2,327	-
	Current	1,025						141	884	-	-	-	1,025	-
	Total	1,366						1,719	1,633	-	-	-	3,352	-
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	-	104,730	225,000	85,542	5,000	19,188	26,914	13,842	28,170	16,532	14,675	100,121	12
	Current	4,597						1,464	1,003	1,120	643	367	4,597	-
	Total	4,597						28,378	14,845	29,290	17,175	15,042	104,718	12
# of persondays of USG-supported agriculture productivity training	Previous	-	27,892	56,250		1,252	27,892	7,001	3,354	7,449	4,462	3,767	26,028	4
	Current	1,860						595	328	517	259	161	1,860	-

	Total	1,860						7,596	3,682	7,966	4,721	3,928	27,888	4
# of hectares of alternative crops targeted by USG cultivation	Previous	54	80	25,000	-	5,280	80	61.71	6	6	3	2		
	Current	1.4						0	1	-	0	-		
	Total	55.1						61.71	7	6	3.4	2		
# of livestock under increased technology and management	Previous	-	383,353	400,000	-	19,000	383,353	-	330,778	-	-	-		
	Current	52,575						-	-	-	52,575	-		
	Total	52,575						-	330,778	-	52,575	-		
# of individuals receiving agricultural and livestock inputs	Previous	402	9,650	20,000	-	6,000	9,650	109	5,781	108	110	104	5,810	402
	Current	3,438						458	1,593	362	839	186	3,377	61
	Total	3,840						567	7,374	470	949	290	9,187	463
# of hectares under improved irrigation in USG assisted areas	Previous	-	751	3,334	-	1,002	751	745	1.3	2	2	1		
	Current	0.0						-	0	-	-	-		
	Total	0.0						744.9	1.3	1.8	2.0	1.0		
# of people receiving business and vocational skills training	Previous	402	728	100	-	24	728	196	74	131	135	131	251	416
	Current	61						61	-	-	-	-	-	61
	Total	463						257	74	131	135	131	251	477
# of person days of business and vocational skills training	Previous	1,507.5	1,970.3	2,000	-	10	1,970	533	116	428	439	423	395.0	1,544.8
	Current	30.5						31	-	-	-	-	-	31
	Total	1,538.0						563.9	115.6	428.1	439.3	423.4	395.0	1,575.3
# of government line staff trained	Previous	-	55	84	-	16	55	10	32	7	2	4	55	-
	Current	-						-	-	-	-	-	-	-
	Total	-						10	32	7	2	4	55	-
# of person days of government line staff trained	Previous	-	26.6	840	-	8	27	4.0	17.4	3.0	1.0	1.3	26.6	-
	Current	-						-	-	-	-	-	-	-
	Total	-						4.0	17.4	3.0	1.0	1.3	26.6	-
# of families directly	Previous				-					-	-	-		

benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects		12,531	14,713	25,000		750	14,713	11,801	730					
	Current	2,182						2,182			-	-	-	
	Total	14,713						13,983	730		-	-	-	
# of farmers under new, licit contracts	Previous	-						-	-	-	-	-	-	-
	Current	-		3,500		840		-	-	-	-	-	-	-
	Total	-						-	-	-	-	-	-	-
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-						-	-	-	-	-	-	-
	Current	-		1,000,000		240,000		-	-	-	-	-	-	-
	Total	-						-	-	-	-	-	-	-
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	463						161		100	102	100		
	Current	-	463	50		12	463							
	Total	463						161	-	100	102	100		
# of associations assisted as a result of USG assistance	Previous	-						2	1	1	1	1		
	Current	-	6	25		4	6	-	-	-	-	-		
	Total	-						2	1	1	1	1		
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	505						385	84	60	50	46	509	116
	Current	30	655	1,500		380	655	3	26	-	2	-	30	-
	Total	535						388	110	60	51	46	540	116
\$ value of direct investment leveraged in local business	Previous	-						-	7,500	-	-	-		
	Current	-	7,500	250,000		63,332	7,500	-	-	-	-	-		
	Total	-						-	7,500	-	-	-		

Mercy Corps Quarterly Performance Indicator Table

PERFORMANCE INDICATORS	Added this period		Actual to Date	IDEA-NEW LOP Target	MC (LOP Target)	FY'09 Actual	FY'10 target	FY'10 Actual	By Province				By Gender	
									Bdk-shn	Baghlan	Kunduz	Takhar	Male	Female
# of families benefiting directly from USG interventions in Afghanistan	Previous	3,474	66,933	275,000	75,000	9,725	23,000	57,208	11,216	24,666	3,800	3,353		
	Current	51,182							9,694	2,181	17	12,006		
	Total	54,656							20,910	26,847	3,817	15,359		
# of KM of roads rehabilitated or built	Previous	1.3	29.5	500	200	-	120	1.3	1.3					
	Current	28.2							7.2	21.0	-	-		
	Total	29.5							8.5	21	-	-		
# of KM of irrigation system rehabilitated or built	Previous	-	5.3	350	50	-	75	5.3	1.3					
	Current	4.0							-	3.0	-	1.0		
	Total	4.0							1.3	3	-	1		
Wages (\$) paid through community constructed infrastructure projects to local community member	Previous	73,911	1,015,758	10,000,000	4,000,000	-	1,300,000	1,015,758	203,802	145,903		44,190	379,855	14,040
	Current	621,863							186,623	361,597	8,222	65,420	601,960	19,903
	Total	695,774							390,425	507,500	8,222	109,610	981,815	33,943
# of person days of labor on CCI projects by local community members	Previous	6,330	143,126	2,600,000	1,000,000	-	288,889	143,126	33,600	18,041	-	7,029	56,068	2,602
	Current	84,456							27,006	45,820	1,393	10,237	80,699	3,757
	Total	90,786							60,606	63,861	1,393	17,266	136,767	6,359
# of local community members employed on CCI projects	Previous	1,247	14,028	30,000	15,385	-	5,778	14,028	5,609	3,619	-	1,024	9,782	470
	Current	3,776							1,761	1,117	-	898	3,413	363
	Total	5,023							7,370	4,736	-	1,922	13,195	833
# of individuals who have received USG-supported agricultural and livestock productivity training	Previous	100	16,423	375,000	50,000	9,694	10,250	6,729	1,091	2,986	3,800	3,326	11,083	120
	Current	5,220							1,281	224	-	3,715	5,220	-
	Total													

		5,320							2,372	3,210	3,800	7,041	16,303	120
# of persondays of USG-supported agriculture productivity training	Previous	88	10,038	125,000	25,000	20,500	10,038	601	1,297	1,425	1,248	4,541	30	
	Current	5,467						1,093	118	-	4,256	5,467	-	
	Total	5,555						1,694	1,415	1,425	5,504	10,008	30	
# of hectares of alternative crops targeted by USG cultivation	Previous	-	-	40,000	5,000	-	1,590	-	-	-	-			
	Current	-						-	-	-	-			
	Total	-						-	-	-	-			
# of livestock under increased technology and management	Previous	3,240	79,711	500,000	50,000	-	10,200	1,120	7,439	-	-			
	Current	71,152						46,254	24,898	-	-	-	-	
	Total	74,392						47,374	32,337	-	-			
# of individuals receiving agricultural and livestock inputs	Previous	3,374	12,522	115,000	30,000	-	8,650	358	3,653	-	16	3,817	210	
	Current	8,495						8,315	-	-	180	8,443	52	
	Total	11,869						8,673	3,653	-	196	12,260	262	
# of hectares under improved irrigation in USG assisted areas	Previous	-	2,218	10,000	5,000	-	1,090	213	1,394	-	-	-	-	
	Current	611						11	-	-	600	-	-	
	Total	611						224	1,394	-	600	-	-	
# of people receiving business and vocational skills training	Previous	-	851	1,000	300	-	200	-	312	-	-	4	308	
	Current	539						33	372	-	134	458	81	
	Total	539						33	684	-	134	462	389	
# of person days of business and vocational skills training	Previous	-	4,182	240,000	3,000	-	2,000	-	2,106	-	-	2	2,105	
	Current	2,076						99	1,676	-	301	1,789	287	
	Total	2,076						99	3,782	-	301	1,790	2,392	
# of government line staff trained	Previous	35	308	500	100	31	30	177	21	-	11	192	17	
	Current	99						65	-	17	17	99	-	
	Total	134						242	21	17	28	291	17	

# of person days of government line staff trained	Previous	91	983	5,000	1,000	-	300	983	837	24	-	19	805	75
	Current	103							43	-	30	30	103	-
	Total	194							880	24	30	49	908	75
# of families directly benefiting from infrastructure projects including roads, market centers, cold chain and storage facilities projects	Previous	27,284	36,829	75,000	20,000	-	23,000	-	9,590	17,694	-	-		
	Current	9,545							-	1,585	7,960			
	Total	36,829							9,590	19,279	-	7,960		
# of farmers under new, licit contracts	Previous	-	-	10,000	3,000	-	800	-	-	-	-	-	-	-
	Current	-							-	-	-	-		
	Total	-							-	-	-	-	-	
Total \$US value of international exports of targeted agricultural commodities as a result of USG assistance	Previous	-	-	5,000,000	800,000	-	100,000	-	-	-	-	-		
	Current	-							-	-	-			
	Total	-							-	-	-			
# of off-farm new micro and SMEs receiving IDEA-NEW technical assistance	Previous	-	-	300	100	-	40	-	-	-	-	-		
	Current	-							-	-	-			
	Total	-							-	-	-			
# of associations assisted as a result of USG assistance	Previous	-	-	75	80	-	30	-	-	-	-	-		
	Current	-							-	-	-			
	Total	-							-	-	-			
# of full time equivalent jobs created by USG sponsored alternative development or alternative livelihood activities	Previous	226	550	5,000	7,500	-	4,020	-	129	69	-	27	216	10
	Current	325							104	176	5	39	310	14
	Total	-							233	246	5	66	526	24
\$ value of direct investment leveraged in local business	Previous	-	-	500,000	150,000	-	30,000	-	-	-	-	-		
	Current	-							-	-	-			
	Total	-							-	-	-			

Impact Studies

IDEA-NEW *Impact Study No. 1, Melon Fly Control Training Impact Assessment, Badghis Province*, was completed in Dec 2009 and is available. Overall, the training was shown to be effective, increasing both melon yields and overall sales.

The table below shows some key results of the assessment:

**Melon Production and Sales
2009 vs. 2008**

Category	2009	2008	Increase	% Increase
Average Production Per farmer	1,211.0	315.0	896.0	284.4
Average Land Cultivated Per farmer	3.4	1.9	1.5	80.0
Average Production Per Jerib	354.1	165.8	188.3	113.6
Sample Size	125.0	125.0	0.0	0.0
Total Production for Sample	44,261.7	20,723.7	23,538.0	113.6
Total Farmers trained by IDEA-NEW/DAI	22,680.0	22,680.0	0.0	0.0
No. of possible samples	181.4	181.4	0.0	0.0
Total production (Kg) for all possible samples	8,030,842.1	3,760,105.3	4,270,736.8	113.6
Price (Afs)/Kg	7.8	11.4	(3.6)	(31.6)
Total Sale (Afs)	62,640,568.4	42,865,200.0	19,775,368.4	46.1
Total Sale (\$)	1,252,811.4	857,304.0	395,507.4	46.1

IDEA-NEW *Impact Study #2: TIMER Assessment for the Eastern Region*, was carried out by the program in the second quarter of FY'10.

The program works with approximately 15,000 farmers per season to grow high-value vegetables on ½ jerib plots that are then sold on local and regional markets. IDEA-NEW also maintains 135 demonstration farms for TIMER where thousands of participating farmers go for field days to learn about proper plot layout, planting, weeding, harvesting and other modern production techniques.

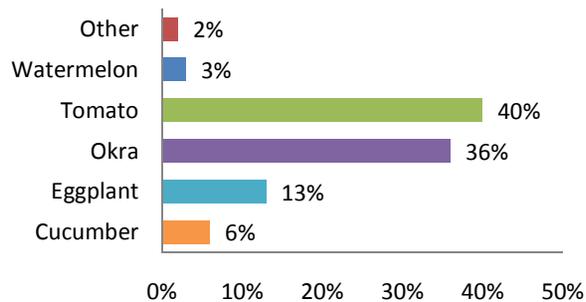
The findings of the impact study showed the program to be successful, with farmers on average producing and earning more than the previous season when they did not participate in the program.

Overall, total production increased. Average production per Jerib during the TIMER program was 1,148 Kgs. Prior to participating in TIMER, farmers noted that their average production was 499 kgs per Jerib.

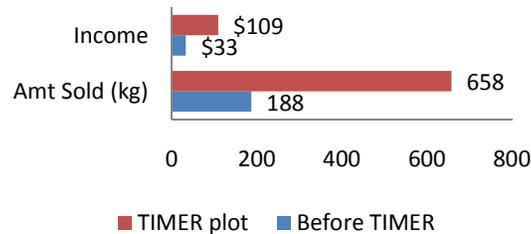
Total sales of surplus vegetables also increased as a result of the TIMER program. Prior to TIMER, farmers reported selling around 188 Kgs of vegetables per Jerib. This number increased to 658 with TIMER. Incomes also increased, with average incomes of \$33 per Jerib increased to \$109 per Jerib.

Note: TIMER plots are ½ jerib in size. Per-Jerib averages at right are for comparison purposes only. For more information on the TIMER study, please see IDEA-NEW's *Impact Study #2: TIMER Assessment for the Eastern Region*.

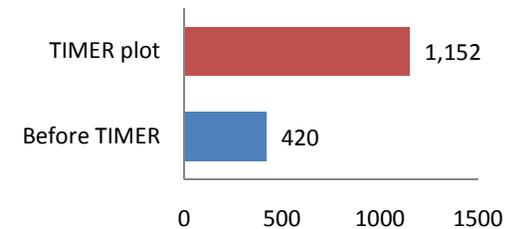
TIMER program vegetable



TIMER -- Average Per-Jerib Sales



TIMER-- Average production per Jerib (in kgs)



Annex I: CCI Project Data by Region

Eastern Region: June 30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	June 01-15, 2010	June 16-30, 2010	REMARKS	Hectare irrigated (ha)	Canal length (m)	Protection wall length (m)	Road length (km)	Families benefited	Reservoir capacity (m3)
NANGARHAR PROVINCE												
1	Abezangani Pipe Scheme	CCI-080308	Hesarak	85%	86%	Active		6500	50		430	70cum
2	Khanjar Karez	CCI-080307	Hesarak	100%		Completed	50	1800	900		104	
3	Ragha Canal Improvement	CCI-080310	Hesarak	22%	24%	Active	200	8500	1913		800	
4	Kodikhil Ziarat Kaly Road	CCI-080410	Shirzad	0%		Pending/Security						
5	Kodikhil 200 KW MHP	CCI-080412	Shirzad	0%		Pending/Security						
6	Baghicha Road	CCI-080511	Khogiani	20%		Cancelled		880		281	9300	850
7	Darwazagai Canal Improvement	CCI-080512	Khogiani	100 %		Completed Nov 09	33.56	2000	255		205	
8	Nemla Manz Road	CCI-080513	Khogiani	15%		Cancelled	400		300	3000	800	
9	Loghdera Canal Intake Improvement	CCI-080514	Khogiani	100%		Completed Nov 09	61.9	2000	193		100	
10	Derga village Karez	CCI-080515	Khogiani	100%		Completed Jan 2010	300	3820	100		200	210cum
10	Toowda Chena Karez	CCI-080516	Khogiani	100%		Completed Jan 2010		1600				210Cum
12	Baghicha Karez Intake	CCI-080517	Khogiani	100%	100%	Completed March 2010	400	3030	50		300	450Cum

13	Seway Zangal Canal	CCI-080518	Khogiani	100%		Completed Jan 2010		5000	486			
14	Bibi Mahro Canal	CCI-080611	Chaparhar	91%	93%	Active	160	4000	258		600	
15	Kandi Bagh & Hafizan Canal Intake	CCI-080612	Chaparhar	58%	61%	Active	1200	14000	1020		1500	
16	Landi Pachir Canal Intake Improvement	CCI-080706	Pachir Wa Agam	100%		Completed Dec 2009	94.15		325+26 m Weir		700	
17	Landa Khil Canal Intake	CCI-080707	Pachir wa Agam	91%	94%	Active	120	12000	300		2000	
18	Landay Canal intake	CCI-080708	Pachir wa Agam	96%	98%	Active	200	6000	300		450	
19	Yaghiband MHP	CCI-080807	Dehballa	100%		Completed Jan 2010	8.16	3500	725		250	
20	Shpola canal Intake improvement	CCI-080808	Dehballa	26%	27%	Active	300	3500	515		1200	
21	Shalizar Canal Improvement	CCI-080905	Rodat	75%	85%	Active	360	100			300	
22	Terkhay Kariz Improvement	CCI-081106	Nazian	0%		Duplicate						
23	Qasi and Gograni Karez Intake	CCI-081309	Shinwar	100%		Completed Dec 2009	184.85	5000	410		820	
24	Landi Basswal girls school boundary wall & toilet	CCI-081405	Momandar a	0%	2%	Started in this BW/Active			300		800	
24	Lalpur Guldag Road Repair	CCI-081504	Lalpur	100%		Completed				12 Km		
25	Qala Shahi School boundary construction	CCI-082005	Dare Nur	2%	5%	Active	3.056			140	500	
26	Sarachie Ali Khan School boundary wall implementation	CCI-082105	Behsud	2%	8%	Active	5.643		140		1500	
27	Trili Girls & Boys School Boundary Wall	CCI-082307	Achin	100%		Completed			300 m			
28	Makrana Canal Intake	CCI-082308	Achin	100%		Completed April 2010	120	3000	295		200	
29	Mamand Olas Canal	CCI-082309	Achin	19%	26%	Active	360		369		1000	
30	Mamand Tangi Village Bridge	CCI-082310	Achin	51%	56%	Active		2400		120	600 RCC	

31	Marko School Boundary Wall	CCI-081310	Shinwari	35%	55%	Active		900			800	
32	Baghcha Karez	CCI-081312	Shinwari	43%	62%	Active	80	330				
33	Koshtal MHP	CCI-082311	Achin	20%	26%	Active					350	
KUNAR PROVINCE												
34	Salar canal improvemet	CCI-100101	Asadabad	87%	90%	Active	3500	24000	3400		8500	
35	Marawara Kariz improvement	CCI-100201	Marawara	0%	5%	Started/Active	400	2000	400		3600	
36	KCC Coble Stone Road Improvement	CCI-100701	Shegal	100%		Completed	50		250	0.750	200	
37	Warsak Dag Canal Intake Improvement	CCI-101207	Narang	100%		Completed Dec 2009	14.3		140+48 m Weir		1660	
38	Qazi Banda Canal Improvement	CCI-101310	Chowkay	100%		Completed Oct 2009	16.07		75		427	
39	Chawki Loi Canal	CCI-101311	Chowkay	100%		Completed	3000	11000	824		700	
40	Garigal Canal Intake Improvement	CCI-101312	Chowkay	25%	30%	Active						
LAGHMAN PROVINCE												
41	Sawati Road imp	CCI-090225	Qarghai	99.5%	100%	Completed June 2010	500		638	10,000	800	
42	Shamangal Nelawat canal improvement	CCI-090127	Mehterlam	48%		Stopped due to increased water	600	8000	414		1500	
43	Nahri Karim Canal Improvement	CCI-090226	Qarghai	20%	23%	Active	2400	14000	200		4250	
NOORISTAN PROVINCE												
44	Malil Mashfa Road	CCI-300805	Nurgram	100%		Completed	400		341	3350	1400	

Northeastern Region: June 30, 2010

#	PROJECT NAME	PROJECT CODE	DISTRICT	Cum. Progress June 1-15	Cum. Progress June 16-30	REMARKS	Hectares irrigated (ha)	Canal Length (M)	Wall Length (M)	Road Length (Km)	Fam. Benefited	Reservoir Capacity (m3)
BADAKHSHAN PROVINCE												
1	Malangab Canal Intake Construction	MC-IDEA-NE-BD-E-001-09	Baharak	100%	100%	Handed Over	250	400	N/A	N/A	730	N/A
2	Furmuragh Canal Rehabilitation	MC-IDEA-NE-BD-E-002-09	Baharak	100%	100%	Handed Over	140	100	N/A	N/A	310	N/A
3	Nawai Jurm Canal Rehabilitation	MC-IDEA-NE-BD-E-003-09	Jurm	100%	100%	Handed Over	110	300	N/A	N/A	1150	N/A
4	Pestakhor Canal Rehabilitation	MC-IDEA-NE-BD-E-005-09	Argo	100%	100%	Completed	210	200	N/A	N/A	1050	N/A
5	Brokan Canal Rehabilitation	MC-IDEA-NE-BD-E-004-09	Yaftal	100%	100%	Completed	150	250	180	N/A	330	N/A
6	Dashti Qurugh Protection Wall	MC-IDEA-NE-BD-E-006-09	Faizabad	100%	100%	Active	N/A	N/A	200	N/A	1040	N/A
7	Chashmah e Qalandar Gabion Protection Wall	MC-IDEA-NE-BD-E-008-09	Darayem	100%	100%	Active	N/A	N/A	100	N/A	1330	N/A
8	Hafiz Mughul Gabion Protection Wall	MC-IDEA-NE-BD-E-0012-	Argo	92%	95%	Active	N/A	N/A	350	N/A	800	N/A
9	Wajinj Sakha Road	MC-IDEA-NE-BD-E-010-	Baharak	100%	100%	Active	N/A	N/A	N/A	3.701	1050	N/A
10	Kooch e Hisar Road	MC-IDEA-NE-BD-E-0011-	Baharak	100%	100%	Active	N/A	N/A	N/A	4.828	980	N/A
11	Balooch Gabion Protection Wall	MC-IDEA-NE-BD-E-0013-	Kishem	85%	90%	Active	N/A	N/A	400	N/A	1340	N/A
12	Khustak Gabion Protection Wall	MC-IDEA-NE-BD-E-014-	Jurm	35%	40%	Active	N/A	N/A	360	N/A	530	N/A
13	Sarlola Feeder Road	MC-IDEA-NE-BD-E-09-010	Khash	70%	80%	Active	N/A	N/A	N/A	2	570	N/A

14	Dahbazar Gabion Protection Wall	MC-IDEA-NE-BD-E-015-	Daryim	45%	60%	Active	N/A	N/A	400	N/A	700	N/A
15	Andosha Aqueduct and Wash-Culvert Construction	MC-IDEA-NE-BD-E-017-	Jurm	10%	15%	Active	320	N/A	N/A	N/A	730	N/A
BAGHLAN PROVINCE												
1	Flood Canal Rehabilitation	MC-IDEA-NE-BG-E-001-09	Burka	N/A	N/A	Completed	1367	2000	1332	N/A	1000	N/A
2	Kajnow Aqueduct Construction	MC-IDEA-NE-BG-E-003-09	Khost	N/A	N/A	Canceled	N/A	N/A	N/A	N/A	N/A	N/A
3	Larwan Reservoir and Piping	MC-IDEA-NE-BG-E-004-09	Khost	N/A	N/A	Completed	6.9	N/A	N/A	N/A	120	207
4	Charbagh Aqueduct Construction	MC-IDEA-NE-BG-E-002-09	Khost	N/A	N/A	Completed	20	7	N/A	N/A	183	N/A
5	Dawabi Road Rehabilitation	MC-IDEA-NE-BG-E-005-09	Khost	100%	N/A	ACTIVE	N/A	N/A	630	3	815	N/A
6	Furghanbul Road Rehabilitation	MC-IDEA-NE-BG-E-006-09	Khost	100%	N/A	ACTIVE	N/A	N/A	500	1	303	N/A
7	Gawargan Spillway Construction	MC-IDEA-NE-BG-E-007-09	Puli-Khumri	N/A	N/A	ACTIVE	7000	24	24	N/A	12500	N/A
8	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-018-09	Puli-Khumri	N/A	N/A	1 st round completed	N/A	N/A	N/A	N/A	127	N/A
9	Women Gabion Weaving Training	MC-IDEA-NE-BG-E-023-010	Puli-Khumri	N/A	N/A	2 nd round	N/A	N/A	N/A	N/A	90	N/A
10	Gabion Weaving Training (for Handicapped)	MC-IDEA-NE-BG-E-024-010	Puli-Khumri	100%	N/A	Completed	N/A	N/A	N/A	N/A	208	N/A
11	Bughawi Gabion Protection wall Construction	MC-IDEA-NE-BG-E-014-010	Puli-Khumri	100%	100%	ACTIVE	N/A	N/A	1300	N/A	1200	N/A
12	Shamarq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-016-09	Puli-Khumri	98%	100%	ACTIVE	N/A	N/A	900	N/A	1800	N/A
13	Baladori Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-015-09	Puli-Khumri	85%	90%	ACTIVE	N/A	N/A	1400	N/A	722	N/A
14	Karte-etifaq Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-017-09	Puli-Khumri	60%	100%	ACTIVE	N/A	N/A	800	N/A	1200	N/A

15	Sayadi Bala Gabion Protection wall Construction	MC-IDEA-NE-BG-E-010-010	Puli-Khumri	90%	100%	ACTIVE	N/A	N/A	750	N/A	117	N/A
16	Kart-e-Itfaq Road Rehabilitation	MC-IDEA-NE-BG-E-020-010	Puli-Khumri	50%	55%	ACTIVE	N/A	N/A	800	10	1200	N/A
17	Nowabad-e-Flood Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-008-010	Burka	100%	100%	ACTIVE	N/A	N/A	1400	N/A	265	N/A
18	Dahla Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-09-010	Nahrin	98%	100%	ACTIVE	N/A	N/A	750	N/A	94	N/A
19	Germaba Gabion Protection Wall Construction	MC-IDEA-NE-BG-E-013-010	Khost	99%	100%	ACTIVE	N/A	N/A	1300	N/A	170	N/A
20	Puzayishan Hydraulic Ram Pump Installation	MC-IDEA-NE-BG-E-019-10	Puli-Khumri	55%	60%	ACTIVE	100	N/A	30	N/A	70	24
21	Bughawi Gabion Protection Wall (Extension)	MC-IDEA-NE-BG-E-026-10	Puli-Khumri	94%	100%	Ongoing	N/A	N/A	750	N/A	400	N/A
22	Dasht-e-flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-	Burka	35%	45%	Ongoing	N/A	N/A	N/A	8	3000	N/A
23	Now Abad-e-Flood secondary Road Rehabilitation	MC-IDEA-NE-BG-E-	Burka	35%	45%	Ongoing	N/A	N/A	N/A	3	1200	N/A
24	Dar-e-Walian Piping & River Diversion	MC-IDEA-NE-BG-E-	Burka	100%	100%	Completed	20	100	100	N/A	60	N/A
25	Business Marketing, Basic Accounting & Business Managements Training	MC-IDEA-NE-BG-E-	Pul-e-Khmri	0	25%	1 st round ongoing	N/A	N/A	N/A	N/A	318F+104M	N/A

TAKHAR PROVINCE

1	Khoja Aroq Canals Wash-Culvert Rehabilitation	MC-IDEA-NE-TK-E-001-09	Taloqan	100%	100%	Completed	350	132	150	N/A	4200	N/A
2	Taloqan River Bank Gabion Dykes Construction	MC-IDEA-NE-TK-E-002-09	Taloqan	100%	100%	Completed	200	N/A	195	N/A	1400	N/A
3	Yakatal Canal Wash-Culvert	MC-IDEA-NE-TK-E-003-	Taloqan	100%	100%	Completed	210	43	120	N/A	2700	N/A

4	Khaja Hafiz Protection Dyke	MC-IDEA-NE-TK-E-005-10	Yangi Qala	60%	75%	Ongoing	1500	N/A	440	N/A	2500	3060
5	Nuqra Chashma Canal Intake	MC-IDEA-NE-TK-E-004-10	Kalafgan	30%	40%	Ongoing	210	N/A	260	N/A	300	1456
6	Khaja Mukhtar Canal Intake	MC-IDEA-NE-TK-E-006-10	Taloqan	33%	45%	Ongoing	2000	305	260	N/A	N/A	N/A

North/Central Region: June 30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	June 01-15, 2010	June 16-30, 2010	REMARKS	Hectares irrigated (ha)	Protection wall length (m)	Road length (km)	Families benefited
	SARI PUL									
1	Micro-hydropower (MHP),Chaila village, Balkhab, Sari Pul	MHP8200.5/1	Balkhab	70%	70%	13KW				150
2	Micro-hydropower (MHP),Hoosh village, Balkhab, Sari Pul	MHP8200.5/2	Balkhab	88%	88%	40KW				180
3	Micro-hydropower (MHP),Khamshorak village, Balkhab, Sari Pul	MHP8200.5/3	Balkhab	50%	50%	10.4KW				70
4	Micro-hydropower (MHP),Parawshan village, Balkhab, Sari Pul	MHP8200.5/4	Balkhab	90%	90%	24KW				130
5	Micro-hydropower (MHP), Dahna Wa Takshar village, Balkhab, Sari Pul	MHP8200.5/5	Balkhab	35%	35%	21KW				380
	FARYAB									
6	Micro-hydropower (MHP),Badi village, Qaysar, Faryab	MHP8200.5/1 1	Qaysar	100%	100%	3.5KW				60
7	Micro-hydropower (MHP),Gerd-e-Qala village, Kohistan	MHP8200.5/1 2	Kohistan	100%	100%	5KW				80
8	Micro-hydropower (MHP),Keen Qul village, Bilchiragh	MHP8200.5/6	Bilchiragh	100%	100%	11KW				200

9	Micro-hydropower (MHP), Anjeerak village, Bilchiragh	MHP8200.5/7	Bilchiragh	100%	100%	12.5KW				180
10	Micro-hydropower (MHP), Khush Gozar village, Bilchiragh	MHP8200.5/8	Bilchiragh	100%	100%	14.1KW				180
11	Micro-hydropower (MHP), Mirzayee #1 village, Bilchiragh	MHP8200.5/9	Bilchiragh	100%	100%	10.2KW				180
12	Micro-hydropower (MHP), Mirzayee #2 village, Bilchiragh	MHP8200.5/10	Bilchiragh	100%	100%	11.6KW				180
13	CCI Road Rehab, Maymana/Bilchiragh	CCI-18-06-FA04	Pashtun Kot and Bilchiragh	80%	92%			76m	52 km	50000
	BALKH									
14	CFW Khulm/Tela Gabion Protection Wall	CFW16 14 BL01	Khulm	100%	100%		9600	975m		12000
15	CFW Khulm/Do Darak Retaining Wall	CFW 200102	Khulm	100%	100%		9600	100m		12000
16	Warehouse Road Improvement		Mazar-e-Sharif	100%	100%				0.7km	450
17	Mazar Almond Market PCC Platform	BL007	D1 Mazar	0	2%	158 Shops				

Western Region: June 30, 2010

	PROJECT NAME	PROJECT CODE	DISTRICT	Progress % cumulative June 1-15, 2010	Progress % cumulative June 16-30, 2010	REMARKS	Hectares irrigated (ha)	Canal length (m)	Protection wall length (m)	Families benefited	Reservoir capacity (m3)
1	DehZangy Payan	CCI 190201	Abkamary	0	100	Complete	90	2500	235	300	
2	Dehzangy Bala	CCI 190202	Abkamarty	0	100	Complete	240	6000	160	600	
3	Dehzenger	CCI 190203	Abkamary	0	100	Complete	50	3500	155	200	
4	Zaemat Canal Improvement	CCI 190207	Abkamary	42	48	Ongoing	120	7000	380/65	200	
5	Gudol Canal Protection	CCI 190205	Abkamary	88	90	ongoing	180	3700	250	700	

6	Pahlawan Canal Protection	CCI 190206	Abkamary	85	88	Ongoing	160	3500	300	500	
7	Kham e Abbasi Canal Improvement	CCI 190709	Muqur	25	35	Ongoing	100	3200	150	300	
8	Tagab e Ismail Canal improvement	CCI 190108	Qala E Now	30	40	Ongoing	120	4200	320	800	
9	Echka Canal Improvement	CCI 190716	Muqur	8	10	Ongoing	40	5500	235	470	
10	Karkeyha MHP	CCI 190311	Qades	8	15	Ongoing				80	
11	Sarasyab MHP	CCI 190310	Qades	8	15	Ongoing				60	
12	Haje Abdulla MHP	CCI 190312	Qades	8	15	Ongoing				80	
13	Deh Breenge MHP	CCI 190321	Qades	9	12	Ongoing				180	
14	Agha MHP	CCI 190120	Qala E Now	4	12	Ongoing				110	
15	Talabe Beland MHP	CCI 190118	Qala E Now	9	12	Ongoing				130	
16	Kondalam MHP	CCI 190114	Qala E Now	10	12	Ongoing				50	
17	Amala MHP	CCI 190113		10	12	Ongoing				80	
18	Arbab Mohammed Canal	CCI 190119	Qala E Now	8	8	Ongoing	250	3500	150	80	
19	Tangy canal Intake improvement	CCI 190717	Muqur	8	8	Ongoing	700	12000	400	2500	

Annex II: Farmer Training Summary Eastern Region

April 1 - June 30, 2010

No	Province	District	Staple Crops				CDF	TIMER	REVAMP	Orchard Dev Program	FIELD Program	Nursery Dev Program		No. Farmers		
			Mung bean	Onion	Potatoes	Maize	Veg	Veg	Veg			Male	Females	Male	Female	Total
1	Nangarhar	Achin	0	0	0	0	0	18	0	0	0	0	0	0	0	18
2	Nangarhar	Batikot	0	0	0	0	253	125	173	338	24	24	0	0	0	937
3	Nangarhar	Bedsood	15	0	0	31	37	0	42	462	125	30	35	25	0	802
4	Nangarhar	Chaparhar	0	0	0	0	178	93	29	207	48	0	0	0	0	555
5	Nangarhar	Dari noor	0	0	0	0	214	0	13	104	7	0	0	0	0	338
6	Nangarhar	Dihbala	0	23	70	0	175	49	0	0	0	0	0	0	0	317
7	Nangarhar	Doorbaba	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Nangarhar	Ghanikhil	13	220	0	0	89	77	153	329	39	0	0	0	0	920
9	Nangarhar	Goshta	0	0	0	0	493	67	33	406	49	0	0	0	0	1048
10	Nangarhar	Hissarak	0	0	106	0	313	48	0	209	13	0	0	0	0	689
11	Nangarhar	Kama	0	0	0	0	23	213	194	705	191	12	0	9	0	1347
12	Nangarhar	Khogyani	0	53	714	0	317	194	66	308	114	0	0	20	0	1786
13	Nangarhar	Kot	15	20	0	0	155	156	66	362	13	0	0	0	0	787
14	Nangarhar	Kuz Kunar	0	95	0	0	114	314	104	494	60	3	3	0	0	1187
15	Nangarhar	Lalpoor	0	0	0	0	150	86	0	0	0	0	0	0	0	236
16	Nangarhar	Momandara	0	0	0	27	181	240	30	445	27	0	0	0	0	950
17	Nangarhar	Nazian	0	0	0	0	42	0	0	0	0	0	0	0	0	42
18	Nangarhar	Pachir Wa Agam	0	0	44	0	197	21	36	177	3	0	0	0	0	478
19	Nangarhar	Rodat	17	136	0	0	175	0	35	295	73	38	0	0	0	769
20	Nangarhar	Sherzad	0	0	0	0	406	0	130	280	12	0	0	0	0	828
21	Nangarhar	Spinghar	0	0	0	0	138	104	0	0	0	0	0	0	0	242
22	Nangarhar	Surkhrod	102	0	0	0	89	0	313	609	97	0	0	18	0	1228
		Sub-total	162	547	934	58	3739	1805	1417	5730	895	107	38	72	0	15,504
23	Kunar	Asad Abad	0	39	0	0	114	152	62	354	48	49	3	0	0	821
24	Kunar	Asmar	0	0	0	0	106	206	0	285	57	0	0	0	0	654
25	Kunar	Chawky	0	100	0	0	112	190	12	151	0	0	0	0	0	565

26	Kunar	Dangan	0	0	0	0	0	43	271	0	0	0	0	0	314	
27	Kunar	Khas Kunar	0	0	0	0	94	300	18	408	0	0	0	0	820	
28	Kunar	Manogai	0	0	0	0	0	115	0	103	47	0	0	0	265	
29	Kunar	Marawara	0	0	0	0	226	134	0	0	0	0	0	0	360	
30	Kunar	Narang	0	24	0	0	98	141	18	136	50	0	0	0	467	
31	Kunar	Nari	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	Kunar	Noorgal	0	24	0	0	129	90	0	15	0	0	3	0	261	
33	Kunar	Serkaney	0	0	0	0	119	190	0	52	0	0	0	0	361	
34	Kunar	Shegal	0	90	0	0	96	185	23	324	0	0	0	0	718	
35	Kunar	Watapur	0	77	0	0	127	234	0	0	0	0	0	0	438	
		Sub-total	0	354	0	0	1221	1937	176	2099	202	49	6	0	6,044	
36	Laghman	Alingar	0	27	0	0	442	294	0	171	12	0	0	0	946	
37	Laghman	Alishang	0	126	0	0	244	125	0	0	0	0	0	0	495	
38	Laghman	Dawlat shat	0	0	0	0	97	0	0	0	0	0	0	0	97	
39	Laghman	Mehtarlam	0	70	0	0	196	297	36	249	28	0	3	70	949	
40	Laghman	Qarghaee	0	125	0	0	176	381	20	271	40	3	3	10	1029	
		Sub-total	0	348	0	0	1155	1097	56	691	80	3	6	80	3,516	
41	Nooristan	Noorgram	0	0	0	0	89	0	0	0	0	0	0	0	89	
42	Nooristan	Waigal (Want)	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub-total	0	0	0	0	89	0	0	0	0	0	0	0	89	
43	Kabul	Surobi				0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total		162	1,249	934	58	6,204	4,839	1,649	8,520	1,177	159	50	152	0	25,153

Annex III: IDEA-NEW Grants Table

June 30, 2010

Name of Grantee/ Concept	District/ Province	Concept Approved by Evaluation Committee	Concept Approved by Project Director	# of Awards	Grant Status	Start Date	Type	Estimated Grant Amount (USD)	Duration	Deliverables
Riaz Packaging Factory	Surkhroad/ Nangrarhar	No Concept	No Concept	1	Approved	01 April, 2010	In- Kind	\$15,000	2.5 months	Increased number of printed labels for boxes
Amiri & Brother's Carpentry Workshop	Kabul Taimani Watt	No Concept	No Concept	1	Approved	14 Dec, 2009	In- Kind	\$11,200	2 Months	Registration with AISA and renovation of workshop
Rohafza Jam and Pickle company/ Rohafza	10 Jalalabad City/Nangar har province	Approved	Approved	1	Approved	11-Feb, 2010	In- Kind	\$8,829	2 months	Increased production and sales of Jam and Pickles
Support to the Local hatcheries/ Haji Shams ul Haq	Surkhroad, Nangarhar and Surobi, Kabul	Approved	Approved	3	Approved	6-Mar-10	In- Kind	\$10,000	5 months	Hiring of ten employees each and ensure good bio-security measures
Vermicelli& Noodles Factory/ Shamshad	District and village TBD soon (Nangarhar province)	Approved	Approved	1	Approved	20 Mar, 2010	In- Kind	\$23,308	4 months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production and sales of Vermicelli and Noodles
Wasim Chair Manufacturing Factory	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	20 Feb, 2010	In- Kind	\$5,000	3 months	Registration with AISA. Hiring of 7 employees and increase the production and sale of plastic furniture.

Omer Farooq Food Company	Jalalabad City, Nangrarhar Province	Approved	Approved	1	Approved	01 Apr, 2010	In-Kind	\$45,000	5 months	Hiring of 60 employees and local purchase of raw materials, to increase local cake and pastry manufacturing
Baryalaic bicycle Factory	Surkhrod District, Nangrarhar Province	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$23,000	4months	1)Hiring of 20 Employee 2) Increase the production and sale of Bicycles 3) local procurements
Marble and Granite Processing/ Lajbar Marble	Shirzad District, Nangrarhar	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 28 Staff members 3) Grantee Should purchase new 250 KW generator 4) Increased production of marble and granite
Marble and Granite Processing/ Arian Marble	Eastern Region, Nangrarhar Province, Surkhrod District	Approved	Approved	1	Approved	1-Jul-10	In-Kind	\$60,000	6months	1) Aisa Registration 2) Hiring of Additional 15 Staff members 3) Increased production of marble and granite.
Textile Weaving Businesses	Nangrarhar, Shirzad District	Approved	Approved	25	On Hold By PSD	TBD	In-Kind	\$0.00	3 months	TBD
Nangrarhar Juice Production Factory	Nangrarhar Province, Surkhrod District	Approved	Approved	1	On Hold By PSD	TBD	In-Kind and FOG	\$0.00	5 months	TBD
Fruits Pulp Centers for Fruit Growers Assn.	Nangrarhar & Kunar, Exact location	Approved	Approved	2	On Hold By PSD	TBD	In-Kind	\$0.00	5 months	TBD

	TBD									
Sisters' bakery	Surkhroad District, Nangarhar Province	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	5 months	TBD
Boiler Breeder Farm/ Hedayat Barakat Broiler Breeder Farm	Eastern Region and Kabul	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$52,174	6months	1) Construction of building; 50 % of Grant value will be given back to IDEA-NEW in form of Days old Chicks
Raza Khalid & Co Bags and Sport tools	Nangarhar	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4months	TBD
Drinking Water Supply	Shinwar District, Nangarhar Province	Approved	Approved	6	Approved	20 May 2010	In-Kind	\$11,550	2months	Unskilled Labor will be the Community Contribution
Barkakokhiel Pipe scheme & Sanitation Project	Surkhroad, Nangarhar	Approved	Pending	1	Pending Approval	TBD	In-Kind	\$0.00	2months	Unskilled Labor will be the Community Contribution
Gulayee Village Aqueduct project	Ghanikhil, Nangarhar	Approved	Approved	1	Approved		In-Kind	\$8,706.00	2months	Unskilled Labor will be the Community Contribution

Tatang Gravelling Road	Surkhroad, Nangarhar	Approved	Pending	1	Pending	TBD	In-Kind	\$0.00	5months	Unskilled Labor will be the Community Contribution
Fruit Dehydration	Batikut Nangarhar, Qarghai, Laghman	Pending More Info	Pending	2	Send back to PSD for more info	TBD	In-Kind	\$0.00	5months	TBD
Army Uniform Sewing Project	Nangarhar	Approved	Approved	1	Approved	01 July, 2010	FOG	\$52,200	6 months	
Ajmal Rahmani Dry Fruit Procssing and Packing Company	Jalalabad City, Nangarhar Province	Approved	Approved	1	Under Review	TBD	In-Kind	\$0.00	4 months	TBD
Pure Afghan Dry Fruit Procssing Company	Asadabad District, Kunar Province	Approved	Approved	1	Under Review	TBD	In-Kind	\$0.00	4 Months	TBD
Peanuts & Pine nuts Processing	1) Nangarhar Province Jalalabad District	Approved	Approved	1	RFA extended to 15 June 2010	TBD	In-Kind	\$0.00	4 months	TBD
English, Computer and Management training to Women and school youth girls	1) Nangarhar, Laghman and Kunar Province	Approved	Approved	1	RFA closed on 15 June 2010.	TBD	FOG	\$0.00	6 months	TBD
Small Joinery Businesses/ Watan Dost	Nangarhar Province Achin District	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$9,800	2 months	1) Aisa Registration 2) Hiring of 6 Employees and provide training 3) Increase production of Door, Window

										and cupboard
Small Joinery Businesses/ Toti Gul	Nangarhar Province Achin District	Approved	Approved	1	Approved	01 July, 2010	In-Kind	\$9,800	2 months	1) Aisa Registration 2) Hiring of 5 Employees and provide training 3) Increase production of Door, Window and cupboard
Textile Weaving	Nangarhar Province, Kama and Achin District	Approved	Pending Approval	2	Pending	TBD	In-Kind	\$0.00	3 Months	TBD
Waheed Kamawal Soap & Cotton Pulp manufacturing Factory	Nangarhar Province Behsud District	Approved	Approved	1	Pending Approval	TBD	In-Kind	\$0.00	4 Months	TBD
Cotton Processing	Nangarhar Province Achin District	Approved	Approved	1	Pending	TBD	In-Kind	\$0.00	3 Months	TBD
Ali Zada Green House	Nangarhar Province Surkhroad District	Approved	Approved	1	Pending	TBD	In-Kind	\$0.00	4 Months	TBD
Marble and Granite Processing Kunar/ Pasad Marble	Kunar District, Asadabad city	Approved	Approved	1	RFA closed on 13 June 2010.	TBD	In-Kind	\$0.00	6 Months	TBD
Marble and Granite Processing Kunar/	Kunar District, Asadabad	Approved	Approved	1	RFA Closed on	TBD	In-Kind	\$0.00	6 Months	TBD

Stone A One	city				13 June 2010.					
Bibi Aisha Carpet Producer Association	Nangarhar District, Faizabad Village	Approved	Approved	1	Application Pending with Grantee	TBD	In-Kind	\$0.00	6 Months	TBD
Mohammad Haroon Ibrahimi Walnuts Processing company	Kunar Province. Asadabad District	Approved	Approved	1	Not Approved	TBD	In-Kind	\$0.00	4 Months	Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director
Maiwand Taqab Walnuts Processing and Packing Company	Nangarhar District, Jalalabad city	Approved	Approved	1	Not Approved	TBD	In-Kind	\$0.00	4 Months	Note: Applicant applied for the walnuts grants through RFA and was not approved by Regional Director
(AWARD)	Mehterlam/ Laghman	No Concept	No Concept	1	Not approved	TBD	Fixed Obl	\$0.00	10 months	Increase the capacity of Afghan women.
Layer Poultry Farms		Approved	Approved	25	Not Approved	TBD	In-Kind	\$0.00	6 Months	TBD
Marble and Granite Processing/ National Marble	Surkhroad District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD
Omaid Khalid Poultry Services	Behsud District, Nangarhar	Approved	Approved	1	Not approved	TBD	In-Kind	\$0.00		TBD

Cooperative Agreement Information

Project: Incentives Driving Economic Alternatives for the North, East and West (IDEA-NEW)

Start Date: March 2, 2009

End Date: March 1, 2014

Cooperative Agreement Number: 306-A-00-09-00508

AOTR/USAID Program Manager: Mohammad Aslam Amiri 0700.066.583

Contracting/Agreement Officer: Stanley Canton

Geographic Coverage: Northern, Eastern and Western Afghanistan

Project Contact Information

Jonathan Greenham

Program Director

IDEA-NEW

Jonathan.Greenham@dai.com

+93 (0) 795.553.716