



USAID grant 294-G-00-07-00206-06 to WFP Palestine

**Quarterly report
July – September 2010**

DISCLAIMER

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1. Background

On September 2007, the USAID grant 294-A-00-07-00206-00 was awarded to WFP Palestine for the period 30 September 2007 – 29 September 2009. In September 2009, the grant was extended to 31 July 2012.

Below is the chronology of contributions under this grant:

- September 2007 - 7.9 million USD
- August 2008 - 7.075 million USD
- March 2008 - 5.0 million USD
- March 2009 - 3.0 million USD
- September 2009 - 39.3 million USD to be fully obligated by 31 December 2010
- September 2010 – 3.0 million USD

WFP has also received contributions from Food for Peace (FFP):

- April 2007 – 8,261,700 USD
- July 2007 – 8,118,000 USD
- May 2008 – 696,200 USD
- March 2009 – 6,381,900 USD
- March 2009 – 12,734,400 USD

The original grant was meant to support WFP food for work (FFW), food for training (FFT), life skills (LS) and assistance to vulnerable groups (AVG) projects in the West Bank and Gaza Strip. However, starting September 2008, beneficiaries under the FFW and FFT programmes were shifted to the Assistance to Vulnerable Groups programme. These projects are implemented in partnership with two US PVOs, CHF International and Catholic Relief Services (CRS) which received certification under US regulations to operate in Palestine.

A number of rules and regulations govern the implementation of this grant. These are embodied in the following documents:

- USAID WB/Gaza Mission Order 21 on anti-terrorism procedures. (Notice 2006-WBG-13, which includes vetting forms, anti-terrorism certification (ATC), prohibition against support for Terrorism and restrictions of facility names.)
- The standard implementation procedures for USAID-supported food assistance **activities under the WFP's Protracted Relief and Recovery Operation (PRRO) in the West Bank and Gaza** which has been updated in February 2009.
- The SIP was amended in February 2010 to account for changes of the LC structure
- Prohibition on financial assistance to the Palestinian Authority.
- Value added tax and customs duties.

2. Delivery of Food Commodities to Cooperating Partners

Table 1: Depicts the total metric ton dispatched per commodity per cooperating partner for WB and GS from local suppliers and international suppliers

Total MT of Commodities Dispatched to cooperating partners from local and international suppliers				
Commodity	CRS WB	CHF WB	CHF GS	Type of Procurement/ International or Local
Wheat Flour	1219.85	1808.75	4316	International/Local
Vegetable Oil	92.218	115.531	255.293	International
Chickpeas	121.4	116.6	179.15	International
Sugar	66.4	77.2	180.3	Local
Salt	32.784	38.5	80.865	Local
Total	1,532.652	2,156.581	5,011.608	

3. Implementation and Distribution:

West Bank

JUL/AUG – completed
SEP/OCT – started

Gaza

JUL/AUG – completed
SEP/OCT –started

For the above mentioned cycles, WFP locally procured wheat from Golden Mills for the West Bank and from Al-Salam Mills for the Gaza Strip. For the West Bank and Gaza Strip, sugar was procured from Zalmout Distribution Company and salt from West Bank Salt Factory. Chickpeas and vegetable oil were procured internationally.

3.a West Bank

Table 2: Number of Localities reached in WB during the reporting period

Number of localities reached in each governorate (July to September 2011)			
	<u>Governorate</u>	<u>Partner</u>	<u>Localities</u>
WB	Hebron	CRS	46
	Bethlehem	CRS	24
	Ramallah	CHF	7
	Nablus	CHF	40
	Tulkarem	CHF	20
	Salfit	CHF	12
	Total		149

Table 3: Number of people assisted in WB during the reporting period

Number of people benefiting from USAID food assistance (July to September 2011)			
	<u>Governorate</u>	<u>Partner</u>	<u>Beneficiaries</u>
WB	Hebron	CRS	36,966
	Bethlehem	CRS	10,000
	Ramallah	CHF	7,553
	Nablus	CHF	35,132
	Tulkarem	CHF	12,290
	Salfit	CHF	8,869
	Total		110,810

Table 4: Total MT distributed in WB during the reporting period

Metric Tons of Food Commodities Distributed to Beneficiaries (July to September 2011)			
	<u>Governorate</u>	<u>Partner</u>	<u>Metric Tons</u>
WB	Hebron	CRS	766.04
	Bethlehem	CRS	222.37
	Ramallah	CHF	276.77
	Nablus	CHF	1,246.72
	Tulkarem	CHF	457.94
	Salfit	CHF	332.41
	Total		3,302.25

3.b Gaza

- During the reporting period, WFP and CHF continued to conduct random and targeted visits for the verification of beneficiaries and cleaning the AVG list. Further details regarding the outcome of these visits can be found in the cycle reports provided to USAID by the WFP Gaza office.
- During the reporting period, WFP and CHF used sms messaging and direct household visits to inform the beneficiaries of the coupon distribution date and location.

Table 5: Number of Localities reached in GS during the reporting period

Number of localities reached in each governorate (July to September 2011)			
GS	<u>Governorate</u>	<u>Partner</u>	<u>Localities</u>
	Gaza	CHF	11
	Khan Younis	CHF	6
	North	CHF	4
	Dair Al Ballah	CHF	6
	Rafah	CHF	5
	Total		32

Table 6: Number of people assisted in Gaza during the reporting period

Number of people benefiting from USAID food assistance (July to September 2011)			
GS	<u>Governorate</u>	<u>Partner</u>	<u>Beneficiaries</u>
	Gaza	CHF	71,900
	Khan Younis	CHF	37,588
	North	CHF	28,382
	Dair Al Balah	CHF	5,642
	Rafah	CHF	6,488
	Total		150,000

- Among the reached 150,000 beneficiaries, there are 65,128 beneficiaries in Gaza governorate reached twice during the reporting period through two distribution cycles (the cycle of July/August started on 18 July 2010 and completed on 5 August 2010 and the cycle of September/October started on 26 Sep 2010).

Table 8: Total tonnage distributed in GS during the reporting period

Metric tons of food commodities distributed to beneficiaries (July to September 2011)			
GS	<u>Governorate</u>	<u>Partner</u>	<u>Metric Tons</u>
	Gaza	CHF	3,650.50
	Khan Younis	CHF	1,006.76
	North	CHF	765.39
	Dair Al Ballah	CHF	150.89
	Rafah	CHF	174.21
	Total		5,747.76

* 4023.23 MT under July/Aug. cycle, and 1724.53 under Sept. /Oct. cycle

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