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ALTERNATIVE DEVELOPMENT PROGRAM—EASTERN REGION **ADP/E**

Alternative Development Program—Eastern Region

Biweekly Report

November 1-15, 2008



Trainee carpet weavers in Dara-i-Noor practice new techniques as part of an ADP/E-funded training program. Once trained, the carpet weaving center will hire trainees as full-time employees, contributing to private sector employment and growth in the region. The weavers are paid anywhere from 1,800 Afis (\$36) to 3,500 Afis (\$70) per square meter depending on the complexity and quality of their designs.

General Information

Project	Alternative Development Program—Eastern Region
Start Date	15 February, 2005 (contract signing)
End Date	30 June, 2009
Contract Number	GS-10F-0359M
Order Number	306-M-00-05-00515-00
Cognizant Technical Officer	Jeffrey Allen
Contracting Officer	Stanley Canton
Geographic Coverage	Nangarhar, Laghman, Kunar and Nuristan Provinces

Mission Statement

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the eastern region of Afghanistan, providing the population with licit livelihood options and contributing to the elimination of poppy production as an economic element. This is accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



I. EXECUTIVE SUMMARY

Highlights of ADP/E's activities during the reporting period

- ADP/E continued providing market assistance to farmers and traders targeting different market segments. Sales report indicate that program participants sold a total over 100 MT of fresh vegetable, fruits and herbs worth \$ 36,825 in the reporting period.
- As part of ADP/E's TIMER training activities, 1,774 farmers were trained in 23 districts on field nursery establishment during 79 field days.
- ADP/E began implementing a potato production and marketing program, where 30 farmers will grow improved varieties of potato and sell their produce to a factory that will make chips.
- ADP/E started five new women micro-businesses under the women's business mentorship program in this reporting period.
- ADP/E sponsored a delegation of eight people to participate in the Metal and Metallurgy Exhibition which took place in India.
- ADP/E supported a delegation of ten local Afghans to attend training in the *Incubation for Small Enterprises Establishment* in India. After their return, they will each buy home-based machines and start a variety of new businesses including socks production, wool knitting, candle manufacturing and nail production, and sell their products to local markets.
- ADP/E continued working on 22 active CFW projects, employing a total of 1,383 people and generating 15,487 person days during the reporting period. ADP/E completed two CFW projects and handed them over to the community during the reporting period. These projects were: Hisar Shahi to Mazina Road Improvement (Rodat, Nangarhar) and Chawkay Gorbaz Canal and Intake (Chawkay, Kunar).

ADP/E's Programmatic Structure

ADP/E's activities can be divided into two areas: economic development and infrastructure development.

Economic development activities focus on a range of annual and perennial horticulture projects, a livestock program with emphasis in poultry production and marketing, a market development program, gender and micro-enterprise activities, and a private sector development program that assists small- and medium-sized entrepreneurs to improve existing companies and establish new businesses.

Infrastructure development is divided into two areas: productive infrastructure projects (PIP) and cash for work (CFW) projects.

In many cases, programs overlap, capitalizing upon one another's strengths to create successful economic linkages in more efficient ways.

II. Sector Activities

A. Economic Development

I. Horticulture Programs

Perennial Horticulture

The overarching vision of the perennial horticulture program is to enable rural households in eastern Afghanistan to become the suppliers of choice for local and regional fruit and nut traders and processors, derived from the consistent delivery of high-quality produce, while increasing farmer incomes based on cost-effective production and collective marketing.

Accomplishments in the reporting period include:

COMMERCIAL ORCHARDS: Roots of Peace (RoP) is ADP/E's implementing partner for its commercial orchards program. In this reporting period, RoP continued to focus on enlisting additional farmers as participants in the coming season's tree planting program, training farmers on improved vegetable growing techniques, and supervising established orchards. Field staff assisted approximately 1,000 farmers in 14 districts.

FRUIT MARKETING PROGRAM (FMP): ADP/E field technicians assisted fruit growers in eight districts to harvest and sell their fruit. In the reporting period, FMP technicians supported 60 fruit growers in harvest, post harvest and marketing activities for orange, persimmon and pomegranate. These farmers sold more than 46.3 metric tons of fruit and generated revenue totaling \$9,739; 21 % higher than the average market price due to the added value garnered through improved grading and packaging.

In addition to providing marketing support to farmers, field technicians advised 116 fruit growers in 19 districts on proper orchard management. Technicians also conducted 18 "fall season fruit growers" field days in 18 demonstration farms

throughout the region. In total, 578 fruit growers attended these field days and learned modern management techniques.

FORESTRY INNOVATIONS FOR LIVELIHOOD DIVERSIFICATION (FIELD): The FIELD program helps farmers reclaim marginal lands, protect their water resources, promote commercial woodlot production and establish windbreaker barriers for crop protection. ADP assists farmers in proper management of 150 hectares of planted woodland in five districts of Nangarhar and one in Kunar. In this reporting period, ADP/E field technicians supervised 205 forestry plots in 25 villages of five districts.

NURISTAN ORCHARD PROGRAM (NUROP): ADP/E continued to support Nuristani farmers in establishing fruit and nut orchards on 500 hectares of land. Field technicians checked planted orchard trees in 141 new orchards in 12 villages of four districts of Nuristan and provided them technical support on proper planting and orchard management techniques.

Annual Horticulture

The annual horticulture program provides assistance to the region's vegetable industry. Recognizing the different levels of capacity, as well as the particular needs of subsistence, surplus and semi-commercial farmers, ADP/E has a series of programs that address the requirements of each of these groups as a way to bring them to the next level of the development continuum.

TIMER PROGRAM: The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program

An ADP/E field technician shows TIMER farmers how to lay out their fields and transplant seedlings during a field training day in Kama District of Nangarhar



addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses. In the reporting period, ADP/E conducted training for TIMER program participants.

Seventy-nine field days were conducted in 23 districts of eastern region: Achin, Batikot, Darai Noor, Kuz Kunar, Kama, Goshta, Lal pur, Momandara and Shinwar districts of Nangarhar province; Chawki, Narang, Noor gal, Serkani, Asmar, Assadabad, Khas Kunar, Marawara, Shigal and Watapur districts of Kunar province; and Qarghaee, Mehterlam, Alishang and Alingar districts of Laghman province, where 1,774 farmers were trained on field layout, transplanting, fertilizer application and pest & disease management. To date, a total of 189 field days have been conducted and 5,409 TIMER program participants (about 20% the total) trained. ADP/E also distributed tools (wheelbarrows, shovels, rakes, sickles, hoes measuring tapes, wooden levels, watering cans, and string) in 150 TIMER demonstration plots.

ADP/ E Annual Horticulture started planning its Spring 2009 TIMER program, where 25,000 farmers from 19 districts will receive seeds and fertilizer. In the reporting period, vouchers were ordered and a request for quotations for vegetable seed was sent to potential bidders. A total of 12 offers were received and the program is currently assessing the bids.

COMMERCIAL DEMONSTRATION FARMS: The Commercial Demonstration Farms (CDF) Program works with a small number of commercial farmers with emphasis

in the introduction of intensive agriculture techniques, introduction of high-value crops and linking these entrepreneurs to regional and international markets.

Training and Sales activities are ongoing. During the current period, 1,353 farmers were trained on modern production practices in 52 field days:

CDFs training activities from November 1 - 15, 2008			
Program	N° Field Days	N° Farmers trained	Until today
SDFs	47	1,189	4,016
CDFs	5	164	2,435
	52	1,353	6,451

POTATO PRODUCTION & MARKETING: In this reporting period, ADP/E began implementing a potato production and marketing program. The program is working with 30 farmers who are each growing .20 ha of potatoes. The yield from the combined hectareage is expected to be 150 MT, with each farmer receiving approximately \$735 for his potatoes. The potatoes will be sold to a new factory that will make potato chips.

In the reporting period, field technicians received training on potato cultivation and processing from international experts in order to build their capacity to deliver high quality services to participating farmers. ADP/E also supplied thirty farmers from five districts with potato seed, training in seed management and planting methods. Farmers received 10,000 kg of DESIREE variety potatoes, 1450 kg DAP and 1450 kg urea fertilizers.



Vegetable farmers attend a field day in Asad Abad District of Kunar

2. Market Development Program

The market development program works with entrepreneurs, trade associations and government institutions to identify local businesses and help them find new markets. The program provides technical assistance, information, training and advertising assistance to link eastern region industries with new markets in Afghanistan and internationally.

MARKET DEVELOPMENT: ADP/E assisted wholesalers from the eastern region to ship their produce to international logistic companies supplying embassies and Kabul-based premium supermarkets through the brand, *Pride of the Eastern Region*. During the reporting period the wholesalers shipped 9.3 MT of mixed produce for total revenues of \$ 15,493.

ADP/E continued providing market assistance to farmers and traders targeting different market segments. Sales report indicate that program participants sold a total of 91 MT of fresh vegetable, fruits and herbs worth \$ 21,332 in Jalalabad local markets in the reporting period.

MARKET DEVELOPMENT PROGRAM BIWEEKLY SALES REPORT Period: Nov-1 to 15-2008								
Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	45,161	10953.5	6,914	9,155.52			52,075	20,109.02
Fruits	46,390	9,739.38	2,472	6,337.6			48,862	16,076.98
Herbs	1	25					1	25
Cheese	176.2	614.82					176.2	614.82
Total	91,728.2	21,332.7	9,386	15,493.12			101,114.2	36,825.82

Sales directly facilitated by the project since 2006 to Nov-15	\$4,134,296.07
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MARKET INFORMATION SYSTEMS: Market Information System collects, analyzes and disseminates price data for 65 commodities in 5 markets, including Kabul, Asadabad, Jalalabad, Mehtralam and Peshawar. These commodities include agricultural inputs, e.g. seeds, fertilizers and pesticides as well as outputs, e.g. fruits, vegetables and meats. During the reporting period, the program responded 1,200 text messages and sent daily price reports (both wholesale and retail) to 7,050 TAMAS subscribers. The radio program contract ended; a new bid was distributed to radio stations, and the program will resume in the next reporting cycle.

3. Gender and Micro-Enterprise Activities (GME)

The GME Unit is charged with ensuring that Afghan women participate in and benefit from economic development. ADP/E provides direct support to women-owned businesses to improve their profitability and prospects for sustainability. It also works with business associations to include women in policy dialogue and with provincial delegations of the Ministry of Women's Affairs to enable them to effectively advocate on behalf of their constituencies.

NOVEMBER 1-15, 2008

PROJECT	DATA	KEY ACCOMPLISHMENTS
Women Forestry and Fruit Nurseries	Over 100	<ul style="list-style-type: none"> On-going marketing - Sales flyer was distributed at provincial Technical Working Group (TWG) meetings
Women Small Dairy Production	190	<ul style="list-style-type: none"> On-going sales to Kabul and local markets Clean water access and animal feed for 7 centers has been completed
Directorates of Women's Affairs (DOWA)	DoWA Nangarhar Laghman Kunar	<ul style="list-style-type: none"> Technical officers assist in the daily operation of DoWAs Coordination of Violence Against Women event on Nov 24th
Nuristan Community Midwifery Program	18	<ul style="list-style-type: none"> Ongoing technical trainings. Additional after-hours tutoring Daily Clinical at Ghankhil and main public hospitals.
Women-owned Fish Farms	40 Fish farms	<ul style="list-style-type: none"> Monitoring of Bagrami Fish Hatchery was conducted
Women Business Mentorship Program	200	<ul style="list-style-type: none"> Ongoing monitoring Conducting business record-keeping trainings on-site

WOMEN-OWNED FISH FARMS: Marketing of fish from ADP-E supported fish-farms continued during the last two weeks. In the reporting period, 76kg from one farm was sold in the market for revenues of \$115.

BUSINESS MENTORSHIP PROGRAM: ADP/E started five new women micro-businesses under the mentorship program during the reporting period. These businesses include a shop (general store) in Qarghai District of Laghman, and four shops in Behsud District of Nangarhar including a soup shop and a tailoring shop. Eleven women in Kunar (three from Nurgal District, two from Chawky and six from Asadabad District) were selected and inputs will be given to them in the coming reporting period to start shops. ADP/E also conducted record-keeping trainings in Laghman and Nangarhar.

ADP/E also carried out ongoing monitoring and business support. Below are some examples of some of the successful businesses that are receiving ongoing mentoring:

- Shekhmisry Zar Sanga cosmetics shop is an attractive shop, filled with cosmetics, and earning Net profit in the last two weeks was \$40.
- Sisters' Bakery Enterprise in Daronta succeeded to sign a contract the Agriculture Directorate to provide them with baked goods. Their net profit in the reporting period was approximately \$385.

- An embroidery shop located in Angor Bagh sewed 30 new garments during the reporting period. Their net profit in the last two weeks was \$70.
- Crystal Beauty Parlor has more customers and expanded its market because of the current wedding season. Its net profit in this reporting period was \$77.

CHEESE PROCESSING CENTERS: ADP/E distributed 285 bags of animal feed to 95 participants in five centers in Laghman and Nangarhar in order to increase the low-milk production brought on by the winter season. In addition to the animal feed, water pumps for wells with required necessary equipments were provided to ensure the fresh water supply to the cheese processing centers. During the reporting period, a total of 176.2 kg of cheese was sold in the local market for \$615.

SURKHRUD PACKING FACILITY: During the period, 6.5 MT of vegetables and fruits were packed and processed by Surkhrud Packing facility for Nangarhar Fruits & Vegetables Association. The packed products were shifted to high value markets including Kabul-based supermarkets, US Embassy and RA International.

WOMEN-OWNED GREENHOUSES: Women-owned green houses successfully completed sales to 177 REVAMP farmers. In Samarkhil, women also completed planting saffron on 4000 square meters (.04 hectares) of land.

SUPPORT TO DIRECTORATE OF WOMEN'S AFFAIRS: A basic computer course begun six months ago for Kunar DoWA staff was completed on Nov 15th, 2008. Classes were regularly attended by the students and teachers.

Below: women plant cauliflower seeds as part of winter crops to be grown into plug seedlings for eastern region farmers



4. Private Sector Development

The Private Sector Development (PSD) unit constitutes one of the major components of ADP/E's efforts to assist entrepreneurs to start up new businesses and expand existing operations. PSD supports entrepreneurs to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations in the region. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

SUPPORT TO BUSINESSES:

- ADP/E continued the follow up training at one of the PSD-supported traditional textile factories at Markikhi Village of Shirzad District (called Saboor Textile) during the reporting period. The factory produces traditional shawls, scarves and cotton towels. ADP/E also installed billboards in Jalalabad to bring more customers to this company.
- ADP/E sponsored a delegation of eight people to participate in the Metal and Metallurgy Exhibition that took place in India from 13-Nov to 16th November, 2008. The trip contributed a lot to the participants where they met businessmen, exchanged ideas of mutual interest and learned about new and marketable designs. This will help them to upgrade their knowledge and skills to better compete in the marketplace.
- ADP/E supported a delegation of ten local Afghans to attend training in the Incubation for Small Enterprises Establishment in India. These ten local Afghans were selected based on their experiences, business backgrounds and capabilities. In the reporting period, they received training in India. The small enterprises to be established by the trainees upon their return include socks production, wool knitting, candle manufacturing and nail production.
- ADP/E supported the Afghanistan Chamber of Commerce and Industries (ACCI), Jalalabad Regional office by the provision of office equipment, furnishing and internet access. ADP/E will help to train staff in internet and internet based research, basic computer software, accounting and management.
- PSD visited Masroor Food Processing Company during the reporting period. The company is producing tomato paste and fruit jams/jellies. The company recently purchased machinery, and ADP/E will provide training for employees on the machinery over the next three months. The company will then give the ten trainees permanent jobs, and provide the local market with value-added fruit and vegetable products.
- ADP/E has successfully completed training at the Rodat Textile Factory, where fifty people were trained over a four-month period. The 50 trainees are now successful traditional textile producers and will make shawls for the local market. The 50 trainees will run home-based businesses with handlooms provided by ADP/E.
- A textile weaving project at Ghaziabad Village of Batikoot District started during this reporting period. Fifty local villagers are being trained by 12 trainers to learn how to produce various textile caps, shawls, turbans, etc



Members of a delegation sponsored by ADP/E stand in front of a training center for small enterprise establishment in India. These men were trained in home-based industries that will enable them to earn sustainable, licit livelihoods over the long term.

B. Infrastructure Programs

I. Productive Infrastructure Projects

Productive Infrastructure Projects (PIPs), November 15, 2008

PROJECT	PIP NUMBER	LOCATION	DESIGN % BY DAI	BUILT %	IMPELMENTER	COMMENT
Abizai Bridge (67 m)	PIP- 090101	Mehtarlam, Laghman	100%	See CFW	ADP/E	Project is changed to CFW. Please see CFW section.
Lal Pur Road (12 km)	PIP- 081501	Lal Pur, Nangarhar	100	93%	ACC-LBCC JV	DBST completed on 1.4 Km. Asphalt completed on 5.4 Km of the road. Amendment for the additional asphalt surfacing of 5.2 Km & other works has been prepared and sent to USAID for approval. Work on Saddah Irrigation is ongoing.

LALPUR TO GULDAG DBST ROAD (12 km): Progress 91.5%

Saddah irrigation canal was damaged during construction of the road. Repair work of the irrigation canal started in the last reporting period continued in this reporting period smoothly. Almost 7 km of the road has already been completed with DBST and asphalt. For asphaltting the remaining 5.2km of the road and other necessary items, modified contract was submitted to USAID for approval and is still pending.



A view of ongoing work on Saddah Irrigation Canal

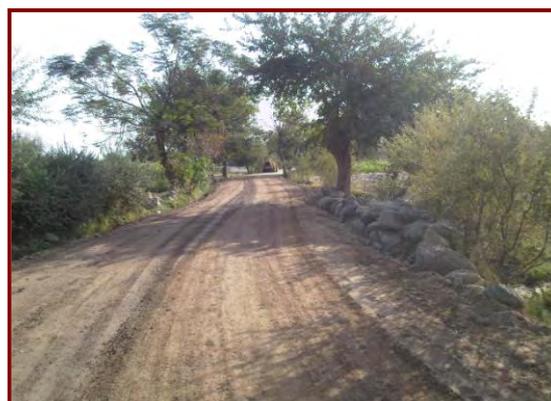
II. Cash for Work

ADP/E continued working on 22 active CFW projects, employing a total of 1,383 people and generating 15,487 person days during the reporting period*. To date, ADP/E has employed 171,993 people and generated a total of 5.92 million person days worth \$21.45 million in wages paid to villagers.

Newly Completed Projects:

HISAR SHAHI TO MAZINA ROAD IMPROVEMENT, RODAT DISTRICT (CFW-080904): The project is located in Rodat District of Nangarhar Province. The road starts from Rodat Bazaar, the district center of Rodat and passes through an agricultural area inside the populated villages and ends at Mazina village where it again links with Rodat – Dehbala main road. The road serves seven villages with a population of about 40,000 people and 2,000 hectares of agricultural land. The existing earth road was not suitable for transportation of agricultural produce to the market centers. It also posed problems to passenger traffic during the rainy period when rain turned the road muddy and very slippery. The width of the road was increased to five meters and the Mazina Road in Rodat surface was graveled. The main works involved widening

the road, laying compacted fill and gravel surfacing. In addition, 51 culverts were built on the road for drainage. Five culverts and a small portion of the road could not be completed due to the existence of a cemetery, land mines and lack of approval of land owners.



Hisar Shahi to Mazina road serves 2000 hectares of agricultural land in Rodat District

*For accounting purposes, these numbers are from September 1-15, 2008

CHAWKAY GORBOZ CANAL INTAKE IMPROVEMENT (CFW-101308): The project is located in Chawkay District, Kunar Province. The irrigation system is fed from an existing intake locally constructed on Dewagal Valley Wash. It was in very poor condition and was always damaged by floods. The system was designed to irrigate over 500 jeribs of land serving the farms of about 300 families and flowing through four populated villages. The main crops grown under this system are wheat, corn, cotton and seasonal vegetables.

The project built a stone masonry and RCC intake (weir) structure fitted with a steel control gate. In addition, 383 meters of canal retaining walls were constructed. The weir structure provides sufficient water to Gorboz canal and also a second canal which irrigates agricultural lands in the same area. It also protects canal banks and adjacent lands with retaining walls built. The main works involved in the project activities were excavation for structure foundations, construction of stone masonry retaining walls, RCC weir and apron.



Weir and apron of the newly completed canal intake in Chawkay, Kunar

ONGOING PROJECTS:

Mangwal Pipe Scheme Project (CFW-101509)

NEWLY STARTED PROJECTS:

- Wadawoo Road Improvement, Norgram District, Nuristan Province (CFW-300803)
- Lagharjo Village Pipe Scheme, Kot District, Nangarhar Province (CFW-082106)
- Abizai Road, Mehtarlam District, Laghman Province (CFW-090124)
- Abizai Bridge Completion Works, Mehtarlam District, Laghman Province (CFW-090126)
- Abizai Bridge Erosion Protection Works, Mehtarlam District, Laghman Province (CFW-090125)

SECURITY:

The security situation, while deteriorating, remained conducive for work during this period. The field engineers continued visiting all of the ongoing projects while security section closely monitored available information. Mangwal project was stopped for two weeks due to security concerns, but work has now resumed. Other areas were calm and work progressed without interruptions.

“This canal was out of work for more than 20 years and now it has been rehabilitated and improved by ADP/E for the benefit of the concerned local community. This rehabilitation work was beyond the ability of the people and they only dreamed of a day when this could be fully operational. This project hasn’t benefited our community only in terms of providing irrigation water for our agricultural lands, but it has also supported us by providing us employment opportunities for a number of months. We will get enough water to irrigate our lands and get a bumper crop which is very much expected, especially after seeing the zeal and enthusiasm of the people talking of growing more compared to the previous years when they didn’t have enough water.”

– Malak Abdurrahman
Local Shura Head

CASH FOR WORK PROJECTS BY PROVINCE

PROJECT NAME	PROJECT CODE	IMPLEMENTED Oct. 16-31, 2008	IMPLEMENTED Nov. 1-15, 2008	REMARKS
Nangarhar (Roads)				
Surkhrod Village Roads Improvisent	CFW-80212	75%	80%	ACTIVE
Torabad to Khogai Road Improvement	CFW-80704	70%	80%	ACTIVE
Panakzi Road Improvement	CFW-080705	15%	19%	ACTIVE
Hisarshahi to Mazina Road Improvement	CFW-080904	96%	100%	COMPLETE
Pekha Road Improvement	CFW-081005	92%	95%	ACTIVE
Sarband to Ragha Road Improvement	CFW-081607	71%	76%	ACTIVE
Mashwani Road Improvement	CFW-081706	82%	86%	ACTIVE
Nangarhar(Non Road)				
Remodelling of Shashapoor Causeway	CFW-080211	75%	77%	ACTIVE
Mark khil Micro-Hydro Power Plant	CFW-080409	92%	92%	ACTIVE
Yonus Tangi pipe Scheme	CFW-081104			Suspended
Lateral Canal 26 Repair	CFW-081307	80%	85%	ACTIVE
Janshigal Pipe Scheme	CFW-082001	15%		Stopped
Lagharjo Pipe Scheme	CFW-082106	4%	10%	ACTIVE3
Laghman (Road)				
Abezai Road Improvement	CFW-090124	5%	7%	ACTIVE
Laghman (Non Road)				
Laghman Whole Sale Market	CFW-090123	54%	60%	ACTIVE
Abezai Bridge Erosion Protection Works	CFW-090125	5%	10%	ACTIVE
Abezai Bridge Completion works	CFW-090126	50%	55%	ACTIVE
Kanda Pipe Scheme	CFW-090308	13%		SUSPENDEd
Kunar (Road)				
Kunar (Non Road)				
Chowkay Gorboz Canal Intake	CFW-101308	98%	100%	COMPLETE
Mangwal Pipe Scheme	CFW-101509	92%	95%	ACTIVE
Nuristan (Road)				
Paroon-Pronce gravel road	CFW-300101	35%	35%	Suspended
Malil Road Project	CFW-300802	99.9%	99.50%	ACTIVE
Wadawoo Road Improvement	CFW-300803	0%	5%	ACTIVE

III. Required Performance Data

ANNEX I. ADP/E ACTIVITY LEVEL INDICATORS¹

Indicator	Added (Biweekly)		Target (LOP)	Total LOP (To date)	Target (FY 08)	By province (To date)				By Gender (To date)	
						Nangarhar	Laghman	Kunar	Nuristan	Male	Female
Total Km irrigation and drainage canals and karezes ADP # km	Previous	0.2	2,631	2,723.1	2,631	2,470.4	151.8	100.5	-		
	Current	0.5+				0.4	0.0	0.0	-		
	Total	0.7				2,470.8	151.8	100.6	-		
ADP Km. of rural roads repaired in poppy regions # km	Previous	5.6	548	641.1	548	530.4	37.4	56.2	13.8		
	Current	3.3+				2.9	0.2	-	0.2		
	Total	9.0				533.3	37.6	56.2	14.0		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	-	137,060	135,845	137,060	122,893.1	7,069.9	5,369	-		
	Current	513				-	513	-	-		
	Total	513				122,893.1	7,582.9	5,369	-		
ADP/E Amount paid in CFW in ADP programs USD (\$)	Previous	59,488	20,592,363	21,458,064.7	20,592,363	16,818,765.6	3,014,999.5	1,140,839.2	419,538.4	19,496,102.5	1,898,040.2
	Current	63,922*				53,521	4,265	6,136	-	62,203	1,719
	Total	123,410				16,872,287	3,019,264.5	1,146,975.2	419,538.4	19,558,305.5	1,899,759.2
ADP/E Afghans paid through CFW salaries #	Previous	438	174,000	171,993 ²	174,000	155,916	11,551	3,305	791	149,972	21,591
	Current	430*				430	-	-	-	430	-
	Total	868				156,346	11,551	3,305	791	150,402	21,591
ADP/E Total labor days for CFW #	Previous	13,581	5,767,708	5,925,309	5,767,708	4,668,962	857,495	274,867	108,498	5,359,480	550,342
	Current	15,487*				13,570	792	1,125	-	15,051	436
	Total	29,068				4,682,532	858,287	275,992	108,498	5,374,531	550,778
Afghans trained in business skills #	Previous	-	7,000	8,366	7,000	6,140	1,481	723	22	3,767	4,599
	Current	-				-	-	-	-	-	-
	Total	-				6,140	1,481	723	22	3,767	4,599
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	215	120,000	118,719	120,000	68,721	30,370	19,617	11	114,884	3,835
	Current	-				-	-	-	-	-	
	Total	215				68,721	30,370	19,617	11	114,884	3,835
Farmers receiving seed and fertilizer #	Previous	-	177,961	242,930	177,961	141,723	53,393	43,814	4,000	242,930	-
	Current	-				-	-	-	-	-	
	Total	-				141,723	53,393.0	43,814.0	4,000	242,930	-

¹ The table shows aggregated figures of both ADP and AINP project

² This figure is a sum of "top number" of persons worked on all CFW projects

+ This is an estimate based on percentage completed.

* For accounting purposes, this period is September 1-15, 2008

IV. PROJECT CONTACT INFORMATION

ADP/E CONTACT INFORMATION

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