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# **ALTERNATIVE LIVELIHOODS PROGRAM - EAST (ALP/E)**

## **QUARTERLY REPORT APRIL – JUNE, 2006**

### **PREPARED BY:**

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**Jalalabad – Afghanistan,**

**July 2006**

# ALTERNATIVE LIVELIHOODS PROGRAM - EAST (ALP/E)

## QUARTERLY REPORT (APRIL-JUNE, 2006)

SUBMITTED BY: DEVELOPMENT ALTERNATIVES INC. (DAI)

Project Name	Alternative Livelihoods Program – Eastern Region
Start Date	15 February, 2005
End Date	14 February, 2009
Contract Number	Contract Number GS-10F-0359M
Order Number	Order Number 306-M-00-05-00515-00
Cognizant Technical Officer	Brian Bacon
Contracting Officer	Margaret Kline
Geographic Coverage	Nangarhar, Laghman, and Kunar Provinces



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## COMMONLY USED ACRONYMS

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AFC	Afghanistan Finance Company
AIB	Afghanistan International Bank
AICC	Afghanistan International Chamber of Commerce
AINP	Afghanistan Immediate Needs Program
AL	Alternative Livelihoods
ALP	Alternative Livelihoods Program
ALP/E	Alternative Livelihoods Program-Eastern Region
AMPS	Agricultural Marketing and Production Support
ANSO	Afghanistan NGO Security Office
AVRDC	Asian Vegetable Research and Development Center
AWBA	Afghan Women Business Association
AWP2	Annual Work Plan 2 (Second Year)
BCI	Business Capacity Index
BRAC	Bangladesh Rural Advancement Committee
CDCs	Community Development Councils
CFW	Cash for Work
CIPE	Center for International Private Enterprise
CN	Counter-narcotics
CNFA	Citizen's Network for Foreign Affairs
COP	Chief of Party
CTTC	Construction Trades Training Center
DAI	Development Alternatives Incorporated
DBST	Double Bitumen Surface Treatment
DCOP	Deputy Chief of Party
DWC	Development Works Canada
ER-BDC	Eastern Region – Business Development Center
FAO	UN Food and Agriculture Organization
GAO	Government Accountability Office
GOA	Government of Afghanistan
GME	Gender Micro Enterprise
HMM	Hatch Mott MacDonald
HDTC	Handcraft Design and Training Center
IAN	Industrial Association of Nangarhar
ICARDA	International Center for Agricultural Research in the Dry Areas
IF	Implementation Fund
IFDC	International Fertilizer Development Corporation
IPs	Implementing Partners
IQC	Indefinite Quantities Contract
IT	Information Technology
IWM	Integrated Watershed Management
LOP	Life of Project
MADERA	Mission d'Aide au Développement des Economies Rurales en Afghanistan
MAF	Ministry of Agriculture and Food
MFI	Micro Finance Institutions
MIS	Management Information System
MISFA	Micro Finance Investment Support Facility for Afghanistan
MRRD	Ministry of Rural Rehabilitation and Development
MPW	Ministry of Public Works
MWIRE	Ministry of Water and Irrigation Resources
NGO	Non-government Organization
NRIT	Nangarhar Roads Inventory Team
NRM	Natural Resources Management
NSP	National Solidarity Program
NVDA	Nangarhar Valley Development Authority
OTF	On the Frontiers
PCB	Provincial Coordinating Body
PDC	Provincial Development Council
PIP	Productive Infrastructure Program

PMP	Performance Management Plan
PRA	Participatory Rural Appraisal
PRT	Provincial Reconstruction Team
PSD	Private Sector Development
RAMP	Rebuilding Agricultural Markets Program
RI	Relief International
RFP	Request for Proposal
RSSA	Reconstruction and Social Services for Afghanistan
SME	Small and Medium Enterprise
STTA	Short-term Technical Assistance
TWG	Technical Working Group
TOT	Training of Trainer
UNDSS	United Nations Department of Safety and Security
USG	United States Government
VFU	Veterinary Field Unit

## I. EXECUTIVE SUMMARY

Development Alternatives (DAI) hereby presents the fifth quarterly report under the United States Agency for International Development (USAID) - funded Alternative Livelihoods Program – Eastern Region (ALP/E). It summarizes program activities from April 1<sup>st</sup>, 2006 to June 30<sup>th</sup> 2006. Significant progress has been made in a number of areas. Details of these achievements are reported below along with the main activities during this quarter of the ALP/E technical units.

During this quarter, Mr. Jonathan Greenham took responsibility as COP for the program at the end of April, replacing Mr. Gerald Becker who had served as Acting COP for ALP/E since March 12<sup>th</sup>. Mr. Becker will continue to backstop ALP/E from the Home Office.

The security situation in the Eastern Region remained relatively tense with a number of incidents reported. The nature of the incidents is slowly changing and security remains a constraining factor for full implementation of ALP/E.

For an overall view of the locations of the ALP/E activities, please refer to Annexes I-III, ALP/E Program Activities Maps.

Highlights of achievements during the quarter are:

- Having successfully distributed inputs (seeds and fertilizers) to 92,956 farmers for planting on 10,000 hectares, the AMPS program conducted post harvest training for district assemblers. The program is implemented by ALP/E in collaboration with the Faculty of Agriculture, University of Nangarhar. The training incorporated a total of 122 participants, including 84 from Nangarhar, 18 from Kunar, and 20 from Laghman.
- The Agribusiness team assisted beneficiaries of the AMPS Program to participate in trade promotion activities organized by Peace Dividend Trust. Local wholesalers designed a produce exhibition that showcased Eastern Region products. They also participated in a workshop on food safety and quality requirements for fruits and vegetables at the Serena Hotel in Kabul.
- The Fruit Marketing Program was officially launched on May 31, 2006. The ceremony integrated 124 lead farmers and 12 field technicians (one per district covered) who were recently hired by ALP/E. Following the launching ceremony, lead farmers participated in a training workshop led by professors from Nangarhar University.
- Technical assistance and follow-up activities continued on the Eastern Region Orchards Development Program (ERODP). Intercropping techniques and proper supply arrangements for irrigation were completed. The IF Hope agriculture extension workers advised farmers how to improve their water channels and irrigation arrangements particularly in those plots where wheat had been grown and harvested. ALP/E supplied mung bean seed for intercropping these new orchards to encourage continued irrigation.
- The training programs for the commercial nurseries and women-owned operations continued. Inputs for these women's nurseries were distributed by Relief International and the seedlings are already germinating.
- ALP/E has begun implementation of the Smallholder Livestock Development Program with the recruitment and training of three female paravets who will provide intensive training in animal husbandry and treatment of common diseases. Over the next 12 months, the paravet team plans to train over 1,000 women from Kunar, Laghman and Nangarhar. Women are closely involved in caring for the family's livestock. The first step toward improved animal health and productivity is the training being provided by women to women.
- ALP/E successfully organized the Regional Agricultural Trade Fair, "**Jalalabad 2006**", on June 21-22—the first event of its kind. In correspondence with its slogan "Navigating the Value Chain", Jalalabad 2006 allowed visitors to view a series of displays assembled by research centers, input suppliers, farmers and farmer associations, traders, processors and service providers. The event was the result of close collaboration between the provincial departments of agriculture of Kunar, Laghman and Nangarhar. Nangarhar, whose extension services staff devoted several weeks to organize the district-level exhibitions, was critical in helping attract a large number of local and regional visitors.
- ALP/E, using a short-term technical advisor, has developed an innovative training program branded TARAQI: Training for Afghanistan Regional Agricultural Quality Inputs. The program includes a series of elements

aimed at meeting the needs of small and medium-scale entrepreneurs. It is just one part of the larger capacity building program of the ALP/E project.

- The Eastern Region-Business Development Center (ER-BDC) was formally inaugurated on April 4<sup>th</sup>, 2006. The event included the formal opening and inauguration of the building with guest tours of the facility, and introductions to all of the partners who will be permanently housed in the new center.
- The ER-BDC hosted an Investment Promotion Event on April 5, 2006. It was attended by 250 participants including potential investors, manufacturers, traders, business support organizations, academics and government officials. The main participants were private traders from the Eastern Region, some of whom showed interest in investing in businesses in the region.
- Work continued on planning for the Qasam Abad Road including designing and conducting additional surveys for the major washes. Site plans, longitudinal profiles and cross sections were completed while preparation of the tendering documents is underway. The first 2km road has been planned for DBST, the remaining 6km will be graveled and paved.
- Three training sessions at the Construction Trades Training Center (CTTC) have been completed. Forty-five trainees were sent to the field including six undergraduates from the Engineering Faculty, Nangarhar University and 35 from ALP/E ongoing projects in Nangarhar, Laghman and Kunar Provinces.
- The new office for the NRIT at the Public Works compound in Jalalabad was inaugurated with a short ceremony on May 22. The Public Works Department inventory team has been trained in GPS, and begun gathering data to produce the inventory map of Nangarhar.
- Work was started by ALP/E during this quarter on the Jalalabad Wholesale Market, and is well underway. The design was modified to ensure earthquake protection and the redesign of the foundation for the water tank was completed. The design team assisted the site engineer in setting out the foundation for columns. Concrete testing through the CTTC is underway for the foundation, column and roof-top slab.
- Darunta Bypass section one in Qarghai cobblestone road was completed and a second section started. Work is well underway on the cobblestone road section in Surkhrud. Both projects employed over 426 laborers daily, including some skilled laborers trained on a trial length of cobblestone road in Jalalabad City. These projects have received many visitors and provided proof-of-concept for future cobblestone roads in the Eastern Region. These road projects provide access to markets for farmers and other businesses.
- The CFW program continued in Nangarhar, Laghman and Kunar Provinces. Thirty five CFW projects were completed during the quarter, and work continued on 40 ongoing projects in the three provinces. The daily employment rate was 10,382 workers per day during the reporting period, and 16,405 individual laborers have been employed from June 2005 through June 30, 2006. Total employment days recorded this period were 335,130 and the cumulative total reached 736,551 employment days from June 2005 through June 30, 2006.
- Micro-enterprise vocational training continued in Kunar for 10 Self Help Groups (SHGs). The Business Training of Trainers (ToT) continued in Laghman, which will allow the SHGs to begin the next phase of the program – the business training. This ToT is conducted by master trainers who are on the staff of Relief International (RI). RI also distributed 492 sheep to 223 women in Laghman.
- The project staff at all levels continues to meet with provincial, district and local officials and villagers to ensure their participation, input and involvement in the ALP/E programs. The COP held meetings with the governors and provincial *shura* members of Nangarhar and Laghman, where he explained the project goals, reported on progress and heard their feedback on local needs and concerns. A scheduled meeting with the officials in Kunar was cancelled due to governor and members traveling to Kabul.

## **2. PROGRAM OVERVIEW**

### **2.1. ALP/E BACKGROUND**

The United States Agency for International Development (USAID) awarded the Alternative Livelihoods Program–Eastern Region (ALP/E) contract to Development Alternatives Inc. (DAI) on February 15, 2005, under MOBIS Task Order No: 306-M-00-00515-00, Contract Number: GS-10F-0359M. The contract has an initial value of \$108.386 million, and is scheduled to run until February 15, 2009. Current obligated funding stands at \$43.5 million. The core DAI team comprises DAI, Bearing Point (BP), Hatch Mott MacDonald (HMM), Relief International (RI), and Social Impact (SI).

Contractually, the Alternative Livelihoods Program–Eastern Region has two overall strategic objectives. These are: licit crop production and business activity expanded in Eastern Region Provinces; and unemployment and poverty reduced in Eastern Region Provinces. ALP/E activities will fully support the USAID/Afghanistan Strategic Plan 2005-2010, directly contributing to success in Strategic Objective No.5 (a thriving licit economy led by the private sector).

### **ALP/E's Mission Statement**

The overall objective of ALP-E is to accelerate broad-based, sustainable regional economic development in the Eastern Region, providing the population with licit livelihood options, and contributing to the elimination of poppy production as an economic element. This will be accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, business services and inputs; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.

### **2.2. IMPLEMENTATION STRATEGY AND LIFE OF PROJECT WORK PLAN**

A USAID Technical Directive dated September 24, 2005 approved ALP/E's Implementation Strategy and Life of Project Work Plan and stipulating some areas of refinement to be addressed in the subsequent revision of the ALP/E Annual Work Plan. The ALP/E Annual Work Plan (AWP), covering the period of October 2005 through the end of June 2006 was approved on December 10<sup>th</sup>, 2005.

To accomplish the strategic objectives as described in the previous section, ALP/E's Strategy and LOP Work Plan is based on a platform of core values and guiding principles. These can be summarized as:

- 1. BUILD A STRONG FOUNDATION**
- 2. DRIVE THE ECONOMY WHILE ACHIEVING SOCIAL INCLUSION**
- 3. STAY MARKET DRIVEN AND VALUE CHAIN FOCUSED**
- 4. INTEGRATE TECHNICAL ASSISTANCE**
- 5. EMPHASIZE SUSTAINABILITY AND LOCAL CAPACITY AND MAINTAIN CLEAR LINKAGES TO POPPY ELIMINATION**
- 6. COLLABORATE AND COORDINATE WITH GOVERNMENT MINISTRIES, OTHER USAID CONTRACTORS AND GRANTEEES AND OTHER DONORS**
- 7. STRIVE FOR GENDER EQUITY**

To better target program strategies and activities, ALP/E has broken down the project area into geographic zones. These zones are: urban/market centers; core areas; transition areas; and fringe areas. ALP/E activities are adapted to provide appropriate support based on the characteristics of each zone.

ALP/E has identified nine sets of activities. These consist of: Annual Horticulture, Perennial Horticulture, Livestock, Staple Crops/Food Security, Business Services, Natural Resources, Infrastructure, Capacity Building, and Opportunities for Women.

ALP/E is targeting activities that have the greatest potential for building clusters of linked businesses, production expansion, increased incomes, employment generation and capturing the value chain benefits within the region.

### 2.3. PROVINCIAL COVERAGE

ALP/E is currently active in three provinces of the Eastern Region – Nangarhar, Laghman and Kunar. The project has established good working relationships with the primary stakeholders of all three areas and has a regular dialogue with government officials and private institutions. These efforts include good working relationships with the provincial Technical Working Groups (TWG), the Provincial Development Councils (PDC) and provincial and local shuras. While ALP/E does not have a mandate to cover all the districts in a province, the program will strive to have a positive impact in as many as possible. Work will be concentrated in the districts whose development needs coincide with the established project work plan and which are considered strategically important from an economic viewpoint.

ALP/E has limited its activities in certain areas due to security concerns for its staff. Specifically, upsurge in insurgent activity has limited work in the border districts of Nangarhar (Sherzad, Khogyani, Pachir Wa Agam, Dih Bala, Achin, Dur Baba) and the northernmost district of Laghman (Dawlat Shah). Work has been slowed occasionally in the Alingar and Alishing districts of Laghman due to episodic violence. Movement in Kunar is restricted to national staff operating in the lowest profile possible.

## 3. HIGHLIGHTS

**1) GAO Audit:** On April 9<sup>th</sup> and 10<sup>th</sup>, ALP/E welcomed the Government Accountability Office (GAO) auditors and USAID senior staff from Kabul as they executed a counter narcotics technical audit. The first day involved a presentation of the ALP/E program and provided an opportunity for GAO and USAID staffs to familiarize themselves with the latest activities and achievements of the program. On the second day, a field visit to six project sites provided a first-hand account of activities being implemented in the field.



ALP/E's staff describing the Shamshirabad flood protection site in Laghman to the GAO and USAID visitors

**2) Arrival of the New COP:** Mr. Jonathan Greenham arrived in Afghanistan on April 30th 2006 to take up his position as the new Chief of Party for ALP/E. Mr. Gerald Becker assisted the COP during the early transition period.

### **3) Ambassador Tobias' Visit to Binigah Village**

During the third week of May, ALP/E received a group of high-level officials headed by Ambassador Randall Tobias, USAID Administrator and U.S. Department of State Director of Foreign Assistance. Hosting Ambassador Tobias' visit was U.S. Ambassador to Afghanistan, Ronald E. Neumann, and the USAID Mission Director for Afghanistan, Alonzo Fulgham.



**Ambassadors Neumann and Tobias in Binigah provide gifts to local children**

The delegation visited a progressive farmer in the village of Binigah, Behsud District in Nangarhar. There they had the opportunity to meet with a group of ALP/E project beneficiaries and discuss the local situation with village elders and members of the District Shura. Village leaders expressed their gratitude to the people of the United States for their support, which has encouraged rural households to engage in licit agricultural activities. They also toured village orchards, had a traditional lunch and distributed gifts to local children.

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Citizens in Binigah are among the 93,000 vegetable producers and 6,000 fruit farmers currently receiving direct support from ALP/E in crop production, quality management and trade support, through a comprehensive and innovative program that focuses on the value chain and the markets. ALP/E's other activities in Binigah include: cash-for-work (CFW), productive infrastructure activities, and the largest project currently underway, the Binigah flood protection project. This flood protection effort is protecting several thousand homes and agricultural land from summer flooding and destruction by the Kunar River. Last year, US Marines had to evacuate villagers stranded at this site whose homes were being flooded and whose agricultural lands were being washed away.



**The ALP/E Chief of Party briefing the distinguished visitors on recent project achievements**

## 4. QUARTERLY RESULTS

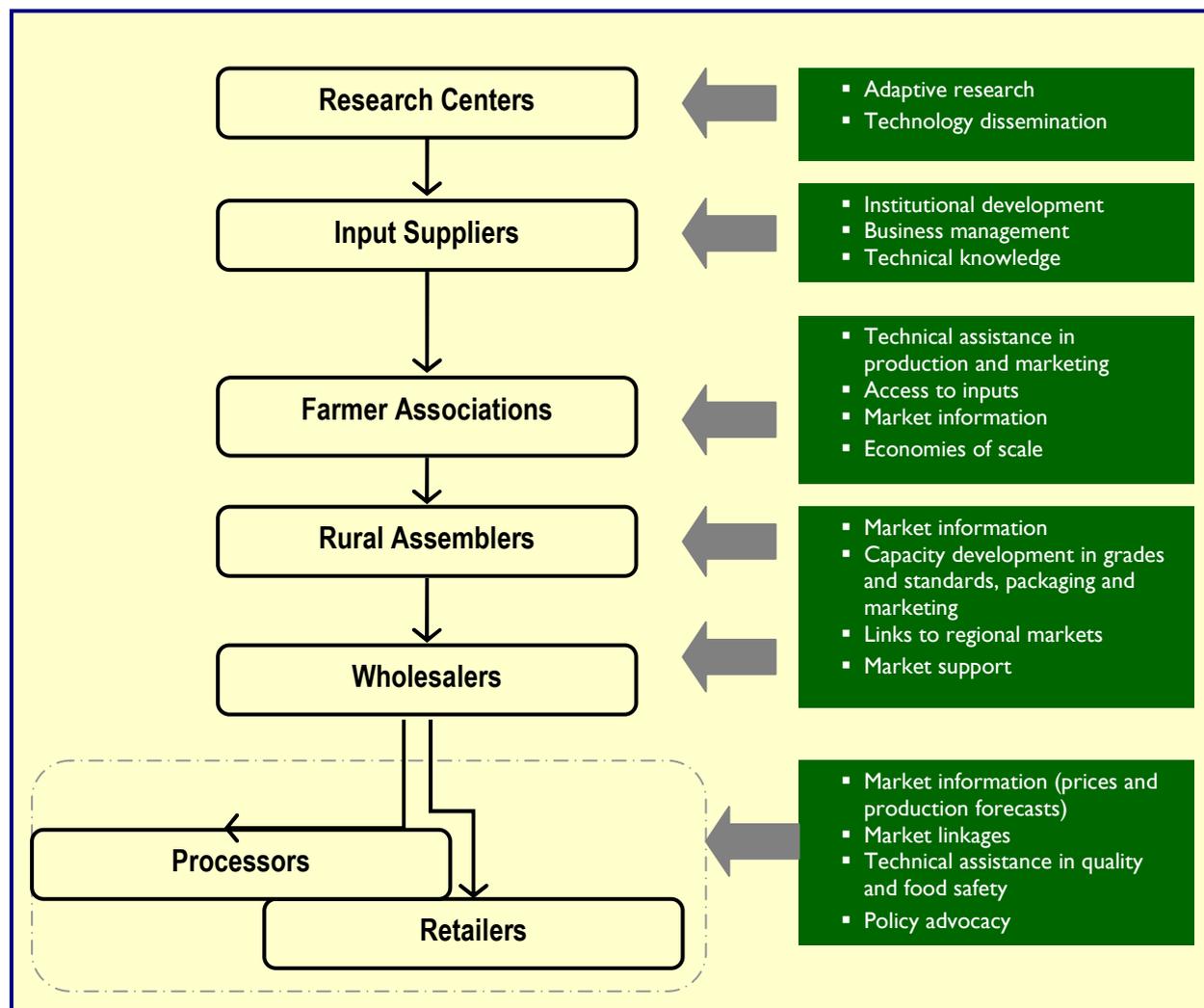
This section presents the progress of ALP/E technical units as presented in the ALP/E Implementation Strategy and Life of Project Work Plan. The principal activities for the quarter for each technical unit are described, followed by upcoming activities for the next reporting period.

### 4.1. AGRIBUSINESS DEVELOPMENT ACTIVITIES

The role of the Agribusiness Development Section is to foster the expansion of licit crop production, marketing and agro-processing activities in the Eastern Region. This is achieved through a market driven, value chain approach based on: a) identification of crops with market potential, b) improved coordination among the different actors in the value chain, thus ensuring that crop production technologies (e.g., crop and varietal selection, post harvest management and grading) respond to specific market demand, and c) introduction of support systems to address specific constraints in the supply chains.

All activities in support of agriculture and agribusiness follow a value chain approach identifying weak points at different levels of the chain and introducing support mechanisms to ensure that technology generation, input supply, crop production practices, and grading and packaging respond to specific market requirements. A comprehensive set of interventions has been designed to ensure market responsiveness through: a) the provision of market information, b) building the capacity of input suppliers, farmers, assemblers and wholesalers, and c) introducing quality systems and facilitating market linkages. These actions will assist the Eastern Region to develop sustainable and profitable supply chains.

#### A VALUE CHAIN APPROACH FOR RAPID ECONOMIC DEVELOPMENT



#### **4.1.1. Adaptive Research, Technology Dissemination and Development of Seed Supply Systems**

The ALP/E Life of Project Work Plan approved by USAID incorporates three major activities in support of the Staple Crops Sub-sector: a) Adaptive Research, b) technology dissemination through on-farm demonstrations and c) the creation and strengthening of Village-Based Seed Enterprises, which include the formation of seed producer associations. Staple crops to be supported in the Eastern Region include wheat, rice, potatoes and mungbeans. These products constitute over 60 percent of the caloric intake of rural Afghans in Eastern Region.

Given the level of depletion of local germplasm, which has resulted in low productivity and the absence of reliable, commercially produced seeds, activities in support of this sub-sector will focus around three major areas: 1) introducing a selection of improved varieties and evaluating their adaptability, productivity and market suitability, 2) promoting the adoption of improved crop management practices, and 3) facilitating the production and dissemination of seeds of improved varieties on commercial basis. During the reporting period, the Agribusiness Unit recruited field staff and made substantial progress in advancing the subcontracting process. This program will be implemented by ICARDA, in collaboration with the National Agricultural Research Service and the Provincial Extension System.

#### **4.1.2. Input Supply Support Program**

ALP/E is supporting the development of a strong input supply system, by developing the technical, managerial and institutional capacity of input suppliers in the region. This will be achieved through: a) an intensive training program in product knowledge and business management, b) enabling input suppliers to increase customer value and gain market share through the provision of technical assistance to farmers, and c) developing a strong input suppliers association to support education and policy advocacy in this sector.

Having successfully distributed inputs (seeds and fertilizers) to 93,000 farmers for planting on 10,000 hectares, the AMPS program, implemented by ALP/E in collaboration with the Faculty of Agriculture, University of Nangarhar, conducted post harvest training for district assemblers during the reporting time. The training incorporated a total of 122 participants, including 84 from Nangarhar, 18 from Kunar, and 20 from Laghman. The training programs aimed at increasing the capacity of assemblers and wholesalers in the areas of grading, packaging, storage and marketing, facilitating their interaction in order to ensure that produce is graded and packaged as per wholesalers' requirements, while facilitating the establishment of market linkages. An important innovation was the inclusion of practical sessions at the wholesale market where assemblers were taught how to grade, sort and package okra, tomato, eggplant, cucumber and watermelon. This practical demonstration was greatly appreciated by all trainees.



**An experienced sorter demonstrates to farmers grading and sorting techniques**



Samples of booklets distributed to extension agents and farmers as part of AMPS program in the region

The Agribusiness team assisted beneficiaries of the AMPS Program in a trade promotion activity organized by Peace Dividend Trust. The activity consisted of designing a produce exhibition and delivering a workshop on food safety and quality requirements for fruits and vegetables at the Serena Hotel in Kabul. The Eastern Region was represented by 10 produce wholesalers, all members of the Jalalabad Wholesalers Association, who exhibited their products and learned about the requirements of institutional customers. This activity resulted in negotiations with the hotel to supply produce, which will constitute a significant leap for local producers and traders, as their produce will compete with imports from Dubai and European countries. In the last six months ALP/E has been engaged in a robust training program to enable producers, district assemblers and wholesalers to meet stricter grades and standards, training focused on quality, food safety and packaging, which is reflected in the success in this first promotional activity.



Wholesalers of the Eastern Region display their fresh produce at the Serena Hotel in Kabul

#### 4.1.3. Market Information System

ALP/E is facilitating the establishment of a comprehensive market information system with four fundamental objectives: a) support to the regional extension system and filling the current gap in the provision of technical services through effective dissemination of technical and *practical* knowledge, b) facilitating the development of competitive agricultural markets by providing timely agricultural market information thereby aiding price discovery, c) contributing

to agro-industrial development through reliable production forecasts, price trends and other relevant production and quality data, and d) providing central and provincial governments with a more reliable basis for the enactment of sound agricultural and trade policies.

The project is collecting, analyzing and disseminating information on prices of agricultural inputs and outputs; producing crop forecasts, and policy briefs. Market information is being disseminated via radio (in conjunction with the extension support program which will begin in July 2006), by newsletters, weekly newspaper summaries and SMS messaging. ALP/E and the Eastern Region- Business Development Center (ER-BDC) are currently in negotiations to maintain the MIS at the ER-BDC. The system is expected to be fully operational by the end of July 2006. As part of the MIS, weekly price reports are being produced including prices for seeds, fertilizers and agro-chemicals, in addition to fruit, vegetables and meats. During the reporting period, the revised version of weekly price reports was circulated to government officials, NGOs, international organizations and USAID. Responses were positive and ALP/E is currently in discussions with ALP/S to harmonize databases and share market information.

#### **4.1.4. Perennial Crop Development Strategy**

ALP/E is following a dual strategy for the development of the perennial horticulture sub-sector in Eastern Afghanistan. The Fruit Marketing Program's short-term strategy incorporates activities to rehabilitate existing orchards and to capitalize on existing resources to ensure rapid economic impact. Similarly, ALP/E is developing the region's fruit and nut industries through the establishment of new orchards, under two major programs; a) the ERODP implemented by the International Foundation of Hope (IF Hope) and b) the Eastern Afghanistan Perennial Crops Production and Marketing Program scheduled to start later this year.

##### **4.1.4.a. Fruit Marketing Program**

This program is supporting the rehabilitation of existing fruit orchards, facilitating the establishment of community-level marketing committees, providing training and technical assistance, and linking marketing committees to wholesalers in Jalalabad. Produce will be assembled in collection centers, where it will be graded and packaged before being delivered to wholesalers. The target for 2006 was 3,000 farmers organized into 60 marketing committees. The achievement was 4,600 farmers organized into 96 committees in 12 districts. Training and technical assistance began in June 2006, while marketing activities will be in full swing by September 2006. The Fruit Marketing Program was officially launched on May 31, 2006. The ceremony integrated 124 lead farmers and 12 field technicians recently hired by ALP/E. Following the launching ceremony, lead farmers participated in a training workshop led by professors from Nangarhar University.



**Training session for the field technicians leading the Fruit Marketing Program**

#### 4.1.4.b. Eastern Region Orchard Development Program (ERODP)

The ERODP is facilitating the establishment of 3,000 hectares of fruit and nut orchards throughout the region, benefiting some 4,500 farmers. During 2005-2006, IF Hope established 2,153 orchards in 12 districts of Nangarhar and Laghman, with over 1,500 hectares planted with 13 species. Ninety one percent of these trees are the eight most common fruit and nut species in Afghanistan



ALP/E Staff briefing Ambassador Tobais on the orchards rehabilitation program

During the reporting period, IF Hope field staff were in constant contact with the farmers providing technical assistance and follow-up activities at the orchards. Intercropping techniques and proper supply arrangements for irrigation were demonstrated. Farmers were advised to intercrop at a distance of one meter on each side of the tree row to provide sufficient room for the vigorous growth of the trees. Also the engineers are advising the farmers how to improve their water channels and irrigation arrangements especially in wheat plots. In areas short of water various techniques such as mulching and application of compost manure are being suggested to reduce water loss from the soil and to improve the soil fertility.

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**ALP/E ERODP GPS Survey found that IF Hope delivered 475,000 fruit saplings to 2,156 farmers. Most farmers reported receiving technical advice. Overall survival rate of the saplings as of April, 2006 was 89.6%, which is within acceptable limits given the climatic challenges of the region. A follow-up survey is underway to measure the impact of this years drought, and improve planning for next season.**

#### ERODP Summary Statistics: number of beneficiaries, hectares of land and total number of trees planted by district

District	Farmers	Land (Ha)	Trees (1000s)
Bati Kot	191	148	43
Ghani Khel	207	149	48
Rodat	216	146	45
Chaparhar	144	79	26
Khewa	165	131	40
Kama	235	156	46
Behsud	197	144	44
Surkh Rud	198	138	45
Khogyani	285	204	72
Mehterlam	159	110	32
Qarghaie	159	112	34
<b>Total</b>	<b>2,156</b>	<b>1,517</b>	<b>475</b>

#### 4.1.5. Forestry Incentives for Livelihood Diversification (FieLD) Program

ALP/E is supporting the development of the regional capacity for commercial tree production and the establishment of on-farm woodlots. The aim is to enable small and medium scale farmers to take advantage of the growing demand for firewood, polewood and timber, while facilitating the establishment of backward linkages to efficient and market responsive nursery operators. This initiative will incorporate two major components: a) building the capacity of local nurseries to produce quality forestry seedlings under commercial conditions, and b) establishing a woodlot incentive program to promote intensive forestry production on a commercial basis.

Currently, training programs for commercial nurseries and women owned operations are underway. Inputs for the women's nurseries were distributed by RI and the seedlings are already germinating.

#### 4.1.6. Eastern Region Livestock Development Initiative

Recognizing the crucial role that livestock production plays in the region, from both the economic and nutritional standpoints, ALP/E has begun to implement a comprehensive set of activities in support of this sub-sector. Activities center around five major components: 1) Smallholder Livestock Development Program, 2) assistance to semi-commercial livestock operations, 3) commercial livestock demonstration farms, 4) support to private and public veterinary service providers, and 5) policy advice.

ALP/E has begun implementation of the Smallholder Livestock Development Program, with the recruitment and training of three female paravets who will provide intensive training in animal husbandry and the treatment of common diseases. The paravet team will train over 1,000 women from Kunar, Laghman and Nangarhar in the coming 12 months. ALP/E and Nangarhar University are currently drafting a Memorandum of Understanding (MoU) which includes support to the Faculty of Veterinary Medicine for the rehabilitation of laboratories. Similarly, the MoU, which will be signed in July 2006, incorporates a partnership with the faculty of public policy, in order to provide technical advice to farmers, wholesalers and poultry producers associations in the area of policy advocacy.



Women Paravet training by specialists from ALP/E, Nangarhar University and the Nangarhar Department of Agriculture.

#### 4.1.7. Agricultural Trade Fair

Another major achievement of the Agribusiness Unit during this quarter was the organization of the Regional Agricultural Trade Fair, Jalalabad 2006, on June 21-22. The Agricultural Trade Fair, part of the project's Annual Work Plan, constitutes a mechanism to facilitate the interaction of different actors in the agricultural value chains, leading to the facilitation of trade linkages. In correspondence with its slogan "Navigating the Value Chain", the Jalalabad 2006 exhibition allowed visitors to walk through a series of booths where research centers, input suppliers, farmers and farmer associations, traders, processors and service providers demonstrated their products.

جلال آباد ۲۰۰۶  
ساحوي زراعتی تجارتی نندارتون



Deputy Governor of Nangarhar Dr. Mohammad Alam Ishaqzai participating in the ribbon cutting ceremony opening the event

The success of this event was the result of close collaboration between the provincial departments of agriculture of Kunar, Laghman and Nangarhar, especially with the extension services, whose staff devoted several weeks to organize the district-level exhibitions. The magnitude of this event constituted an enormous logistic challenge in which ALP/E staff from all the Operations and Technical Units collaborated to achieve positive and lasting results. The Infrastructure Unit, renovated the venue, a warehouse property of the Nangarhar Valley Development Authority (NVDA) that will now become the Jalalabad Exhibition Center; the units under Operations and Programming facilitated procurement, transportation, security and a variety of other services helping make Jalalabad 2006 a tremendous success.



**Proud farmers from Bati Kot District**

Staff from the technical areas, from Agribusiness to Gender and Micro-enterprise and Private Sector Development devoted over three weeks toward the organization of the event, coordinating with government departments and ensuring that the Trade Fair was a truly Afghan event. The exhibition, divided into horticulture and livestock, consisted of over 140 stalls, 85 of which were set up by farmers who proudly showed their fruit, vegetables and livestock. The fair was inaugurated by the Deputy Governor of Nangarhar Dr. Mohammad Alam Ishaqzai, in a ceremony attended by the Directors of Agriculture of Kunar, Mr. Masel Khan, Laghman, Eng. M. Hussain Safi and Nangarhar, Eng. Naseer Fayez; USAID's Agriculture Director, Tracy Atwood, the Commander of Nangarhar PRT, Lt. Col. Dave Naisbitt, and the Deputy Mayor of Jalalabad, Eng. Hakim, among 800 other attendees. During the two days of the fair, the organizers held livestock competitions, and a variety of cultural events to cater to the particular interests of farmers and visitors.



**USAID's Agriculture Director and ALP/E DCOP visiting the exhibition from Khogyani District**

**“I am happy being a part of the trade fair opening ceremony in the Eastern Region which is a great achievement for the farmers, as they can share their skills and exchange their experiences in the field of agriculture. It is very useful for the farmers of this region. I hope in the future we will be able to have more fairs such as this in our region to promote agricultural development.”**  
**Dr. Mohammad Asif Qazi Zada,**  
**Head of NVDA**

#### **4.1.8. Capacity Development**

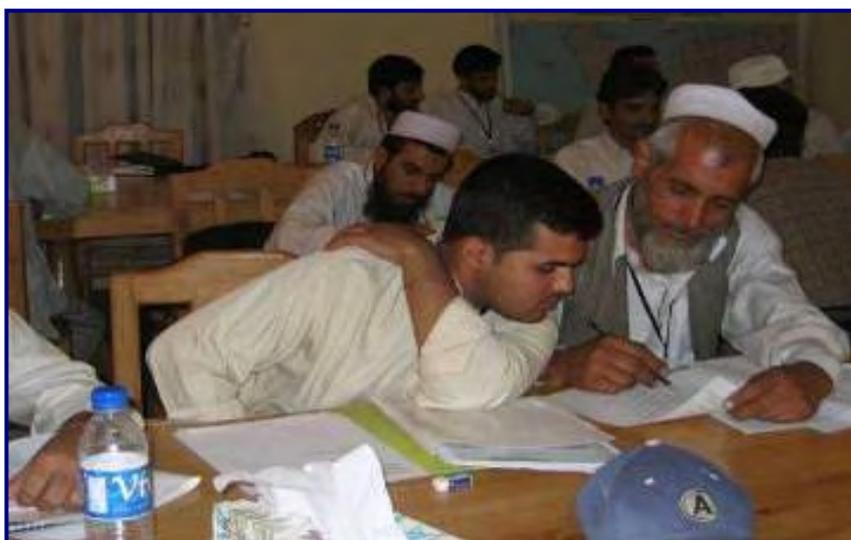
ALP/E, through a short term technical advisor, developed an innovative training program branded TARAQI (Training for Afghanistan Regional Agricultural Quality Inputs) in Pashto, pronounced as written; implies action, improvement

and growth. The program which is part of ALP/E's larger capacity development program included a series of elements aimed at serving the needs of small- and medium-scale entrepreneurs.

## TARAQI

- Business Skills Training of Trainers (ToT)
- Cross and Sub-Sector Training
- Study Tours
- TARAQI ALIM (Mentoring Program)
- TARAQI SABA (Youth Entrepreneurship Program)

The first clients of the program included 32 agricultural input suppliers, members of the Nangarhar Input Dealers Association, out of which 24 graduated according to the attendance and evaluation standards set by the program. The Business Development Center will play a leading role in the implementation of TARAQI, as will Nangarhar University, the Agriculture High School of Jalalabad and other organizations related to agriculture and business development.



TARAQI Basic Business Skills Training for Agri-Input Suppliers

### Upcoming Activities

ALP/E activities will focus on strengthening the relationship between wholesalers, middlemen, and producers; improving market and storage facilities throughout the core zones; strengthening the capacity of stakeholders to manage those facilities; and improving regional systems for collecting reliable market data and disseminating it through practical market information systems.

**Annual Horticulture:** includes programs aimed at subsistence, surplus and commercial farmers. Activities included improved access to markets, inputs and technology; and capacity building of farmer associations in collaboration with Nangarhar University and the Department of Agriculture. ALP/E will also establish up to 2,000 women-owned plug seedling enterprises to provide quality vegetable seedlings of new short cycle varieties with market-sought traits.

**Perennial Horticulture:** The IF Hope program and ALP/E will work on new orchards, marketing, renovation of existing orchards, formation of marketing groups, improving farmer access to inputs, locally produced plant materials and extension information.

**The Eastern Regional Orchard Development Program:** implemented by IF Hope; aims to establish 1,500 hectares of new orchards this planting season.

**Fruit Marketing Program:** working with existing orchards, has established 98 marketing groups, combining 3,600 farmers in 12 districts. Will provide training and technical assistance and links farmers to markets this crop season.

**Commercial Orchard Development:** Given the importance of perennial horticulture, under consideration is a new program that will invest in the establishment of 3,000 hectares of new orchards.

**Livestock:** ALP/E will greatly expand its programs aimed at livestock in the months ahead.

**Livestock Development Program:** Activities include a) Smallholder Livestock Development Program - training of trainers and technical assistance to some 4,000 women b) Assistance to Semi-Commercial Livestock Operations, c) Commercial Livestock Demonstration Farms, d) Support to Veterinary Service Providers, and e) Policy Advice.

**Poultry Development Program:** Implemented in collaboration with RI, includes a) Support to the Establishment of Commercial Poultry Operations, and b) Strengthening the Regional Poultry Producers Association. Target of 100 commercial farms assisted, and 200 female-owned semi-commercial (750 birds/unit) poultry operations established.

**Staple Crops:** As a contribution to food security in Eastern Region, ALP/E will focus on training and outreach, on-farm demonstration, farmer field days, increasing farmer's access to improved varieties and market oriented adaptive research. The program will be implemented in collaboration with local departments of the Ministry of Agriculture (MOA) and ICARDA, who will expand their program of on-farm demonstrations.

**Adaptive Research, Technology Dissemination and Development of Seed Supply Systems Proposed** subcontract with the International Center for Agricultural Research in the Dry Areas (ICARDA), to test and distribute new varieties of wheat, rice, mung-bean and potato, manage 1,030 on-farm field demonstrations, and strengthen Village-Based Seed Enterprises and seed producers associations.

**Fall 2006 wheat and fertilizer distribution program:** Improved wheat seed and fertilizer will be distributed in a preemptive program to those districts that are likely to increase their poppy plantings this fall. It will also focus geographically on those villages that for whatever reason have not received assistance from other programs. The program will operate in all four provinces, using seed and fertilizer procured by IFDC.

## **4.2. PRIVATE SECTOR DEVELOPMENT ACTIVITIES**

ALP/E recognizes the importance of the private sector to act as the engine of economic growth in the Eastern Region. The Private Sector Development (PSD) Unit has taken the lead in creating an enabling environment for investors to stimulate business development in the region. The major PSD initiative this quarter was creating the Eastern Region - Business Development Center (ER-BDC) that initiated investment promotion, brought together business support organizations, and promoted business activities in the region.

### **4.2.1. BUSINESS DEVELOPMENT CENTER**

- The ER-BDC was formally inaugurated on April 4, 2006. The event took place at the newly established facility and included all of the partners who will be permanently housed in the new offices. The Governor of Nangarhar, Gul Agha Shirzai, kicked off the event by thanking USAID and ALP/E, while asking for more support for large scale projects in Nangarhar. The BDC is providing assistance to local businesses through integrated services including business trainings, information and research services, marketing support, helping to facilitate the provision of licenses and permits to establish new business operations, financial assistance, high speed internet connections and low-cost international call services, and support to investors to open and develop their businesses in the Eastern Region.



**The Governor of Nangarhar inaugurating the ALP/E Business Development Center in Jalalabad**

- The ER-BDC conducted a needs assessment survey of the local business community during the quarter. A draft report was submitted to ALP/E and the findings will help the ER-BDC design programs and trainings that directly meet the requirements of local businesses.
- The ER-BDC team developed an improved management system for the center. Some initiatives included organizing the filing system, and developing a database for recording client's information. The team also developed a charter law in both Pashto and English to be used for ER-BDC registration with the government.
- The ER-BDC also facilitated the meeting of the board of directors on May 30, in the conference room of the center. The main issues discussed in the meeting, included: the present board's three-month interim status and the need for a permanent board to be approved. The board discussed the issue and voted the current board should serve for one year. The partnering organizations previously had agreed to assess the activities and operations of the ER-BDC staff for two months, after which a report was presented by the director. The ER-BDC and the board members were satisfied with the achievements of the ER-BDC. The ER-BDC Director presented the work plan of the ER-BDC. The board members unanimously approved the proposed work plan.
- During this quarter, the ER-BDC hosted different delegations from a variety of organizations including: the Nangarhar Customs House, the Director of Nangarhar Economy and Finance Departments, World Bank, German Agro Action (GAA), and Nangarhar University.
- The Afghanistan Finance Company (AFC) opened its office in the ER-BDC. To assist clients who required financial assistance and machinery leases. In the last week of the quarter the ER-BDC held a meeting with Umer Nooristani, representative of the AFC. He was informed about the requests of the clients in terms of having more flexible conditions for receiving financial support from AFC. He noted the feedback and promised to discuss the issues with the AFC main office in Kabul.
- A joint meeting of the ER-BDC and its partner organizations AISA, AFC, Afghanistan Women Business Association (AWBA) and the labor union took place. All related information was provided to the labor union by partner organizations. AISA explained their rules and regulations including all beneficiary obligations to provide AISA an activity report at the end of each quarter.
- The ER-BDC Director participated in a conference with the Chambers Reform Commission (CRC). The conference was held at the Nangarhar hotel and attended by more than 250 businessmen. The commission supported by GTZ, USAID and CIPE is working to bring reforms to the chambers of commerce and industries of Afghanistan to bring them up to international standards. A national conference sponsored by the CRC in Kabul will take place with many of the participants from the Nangarhar meeting.
- The industrial park land prices determined by AISA were fixed at a higher rate than businesses could afford so the ER-BDC arranged a meeting at the regional office of AISA. As a result of this initiative, AISA decided to extend the duration of the repayment from three years to six years. AISA also pledged to make prices lower in the future.
- The ER-BDC assisted a number of processing company owners and others in various business activities. The recipients of the assistance are from three categories: a) assisted directly by the ER-BDC through training programs, b) introduced to AFC for financial support, and c) introduced to AISA for business licensing and land parceling for the proposed Industrial Park.

#### **4.2.2. INVESTMENT PROMOTION EVENT**

On April 5, the ER-BDC hosted an Investment Promotion Event, attended by 250 participants including potential investors, manufacturers, traders, business support organizations, academics and government officials. A majority of the participants were private national traders from the Eastern Region who were interested in investing in ALP/E supported sub sectors. The event was initiated to promote licit economic growth in the region, specifically to: 1) attract interested businesses to invest in the Eastern Region 2) inform interested investors about the services offered by the ER-BDC along with the collaboration of AISA, AFC, AWBA, Nangarhar Industrial Association (NIA), Afghanistan International Chamber of Commerce (AICC), Kabul Bank and Afghanistan Chamber of Commerce and Industries (ACCI) 3) provide a chance for the ER-BDC partnering organizations to inform the business community about their services, and 4) let the investors know about the investment opportunities in the Eastern Region. Following the formal gathering, the PSD Unit presented the planned sub-sectors to the interested investors. Afterwards, investor qualification and inquiry forms were distributed among the investors to allow them to explain their planned business ideas.

#### **4.2.3. SUB-SECTOR ASSESSMENT**

Consultants from Land o' Lakes (LOL) came to Nangarhar following up on a previously completed dairy sub-sector assessment in the Eastern Region. An International STTA spent one month of intensive assistance with some of the most viable dairy farms in the region to measure the total production and determine the best method of processing. The PSD team assisted the consultant from LOL in undertaking the dairy market study, and LOL drafted a comprehensive report on dairy processing in the Eastern Region.

#### **4.2.4. OTHER PSD ACTIVITIES**

- The PSD Unit met with the Director of the Nangarhar Olive Oil Factory and discussed the existing problem of marketing olive oil produced in the Nangarhar olive factory. The director revealed that they are unable to find a market for the 80MT of olive oil stored in containers. He also added that the factory would face problems next year since production is proposed to be increased and any unsold olive oil will need to be stored at the facility that is already over capacity. Additional information received from the director indicates that the government is thinking about the privatization of this factory, therefore, the PSD Unit of ALP/E is striving to link the factory with overseas prospective buyers to finance the facility and promote continued growth in the region. ALP/E contacted some buyers of olive oil in Thailand and they have requested additional information related to the quality, quantity and price/ton of the Nangarhar olive oil.
- Met with the Dean of the Economic Faculty of Nangarhar University to discuss cooperation between the University and ALP/E, including taking four interns from the University to work with the PSD Unit.
- Finalized the SOW for the Afghanistan Women's Business Association (AWBA). The proposed two year project will start its operation in the Eastern Region on May 15, 2006 and will be located in the ER-BDC in order to promote women's enterprise development through the Women's Business Association and build the capacity of women entrepreneurs in Afghanistan.
- Continued negotiations with traders of Sabawoon Export and Import Trade Company and discussed the issue of the cold storage project. Among 12 entrepreneurs, six applications were approved by RAMP to provide cost sharing. ALP/E representatives will join the traders in Kabul to check the cold rooms that are already installed, and an agreement will be signed between the two parties (RAMP and the local entrepreneurs.)
- The PSD Unit facilitated a delegation of eight potential investors in the Eastern Region to participate in the Afghanistan International Investment Conference and Exhibition in Kabul. The program is directly linked to stated ALP/E work plan activities related to "Building Capacity in the Private Sector", and Foundation Activities related to "Business Services", and "Markets". Potential investors in the delegation were provided with a visit to Kabul to collect useful information for their related businesses, and they were able to visit the Industrial Park in Kabul, Spin Ghar oil factory, Kabul flour mill and the carpet cut and wash facility center. The trip allowed the participating members the opportunity to discuss and coordinate with potential investors and companies, to development opportunities in the eastern region.



**PSD Unit representative on the far right at the AISA Conference in Kabul**

- Renewed contact with Citizen Network for Foreign Affairs (CNFA). ALP/E received information about each application and requested additional information about some of the applications. CNFA has approved one small grant application of popcorn and pop rice. The contract was signed by CNFA and the grantee. The owner of the business will soon begin operations. CNFA indicated that there is potential for the support of four other projects in Nangarhar at this time: 1) Mansoor Helmand Edible Oil and Soap Factory, 2) Afghan Henna Processing Factory, 3) Musharaf Dried Fruit and Dried Vegetable Factory and 4) Wahid Oil Production Factory). ALP/E also received some information about a fruit juice processing factory CNFA would like to support in Nangarhar to link the small juice production factories, whose applications have been submitted to CNFA, to the proposed Delicious juice factory.

### **Upcoming Activities**

- Continue work with ER-BDC to provide quality services to the business community in the Eastern Region.
- Work to secure funds for six draft business plans which have already been submitted to USAID. These business plans are: 1) two flour mills, 2) cotton seed edible oil factory 3) carpet cutting and washing facility center, 4) dairy processing plant and 5) SAFI garments factory.
- The MOU (Memorandum of Understanding) with CNFA is in place. ALP-E, through its PSD unit will coordinate with CNFA in Nangarhar. The main focus during this quarter will be:
  - Follow-up of the four applicants already interviewed by CNFA
  - Monitor the popcorn and pop rice factory to make sure they are running their business efficiently
  - Completed additional applications for CNFA above \$5,000 as requested
  - Discuss the proposed Delicious juice production factory in Nangarhar focusing on the linkages that CNFA wants to propose between the small juice production factories and the big factory in Nangarhar
- Work with AWBA to ensure women's' participation in regional businesses
- Support NIA in capacity building of industrialists
- Assist AISA in establishment of the industrial park, including providing assistance in development activities
- Sign MoUs with collaborating organizations in July
- Follow up on handicrafts, including fielding a design expert to do a study of the present handicraft designs and propose some new marketable designs
- Work to revive the traditional textile industry in Nangarhar- a study will be conducted to find out about the potential for ALP/E intervention and other aspects of this business

- Register the ER-BDC with the Ministry of Economy, and market the services throughout the region

**Business Development Center:** ALP/E will facilitate the provision of services from the Business Development Center. This Center will be provided with expert technical oversight through STTA, and operational support. The Jalalabad location serves entrepreneurs, joint venture partners, provincial stakeholders (public and private), local SMEs and business development services providers. Partner organizations include the Nangarhar Industrial Association (NIA), Afghanistan Chamber of Commerce and Industry (ACCI), Afghanistan Investment Support Agency (AISA), Afghanistan Finance Company (AFC), and Afghanistan Women's Business Association (AWBA). Planned activities include new training programs, increased support to partners and a policy workgroup.

We will actively seek out investors through business and trade networks, and then look for ways to help them structure business ventures that will create jobs. The AICC and AISA are two key partners in identifying investors, and we will work closely with them as they put on national and international events.

**Investment Promotion Initiatives:** Support for potential investments for businesses related to: vegetable and fruit drying, nuts products, textile, flour milling, edible oil, cotton and cotton seed refining, tomato paste and ketchup, dairy, carpet cutting and washing, and popcorn and pop rice factories. As well as business services, financing will be added to the package ALP/E offers as soon as the new USAID credit programs come on line.

**Private Sector - Agribusiness Collaboration:** includes assisting farmers with procuring of needed inputs, and organizing groups. One planned initiative is to help packaging clients to manufacture a large numbers of wooden crates for fruit marketing. The BDC will provide training and other services to farmer, collector, and input supplier groups. Investment possibilities are wheat/flour, dairy, tomatoes, edible oils, dried fruits and nuts and vegetable dehydrates.

**Food Processing Hygiene Program:** for food processors, 1) assessment of current hygiene situation, 2) awareness events, and 3) sub-sector-focused hygiene training. The resulting enhanced quality will enable local products to find wider markets.

**Industrial Park Development:** In AWP2 ALP-E will continue to work with all interested parties to determine the scope and opportunities for ALP/E support to industrial park development in the Eastern Region. A final decision on a site has apparently been made. ALP-E's role is likely to be provision of STTA to businesses.

### 4.3. INFRASTRUCTURE DEVELOPMENT

ALP/E Infrastructure activities have been focused on three types of activities: farm to market roads, rehabilitating irrigation systems, and flood protection works. In the months ahead, alternative energy and water resources will be added. Activities to date include feasibility and pre-design work on major and medium scale projects in Nangarhar, Laghman, and Kunar provinces as well as continuation of the cash-for-work (CFW) program in all three provinces. All assistance ALP/E provides to participating districts is directly tied to deterring poppy growth and all shuras provide an assurance letter that poppy will not be grown in the location receiving direct technical support. In addition, the shuras play a critical role in partnering with ALP/E to identify and design projects, ensure security to the sites and provide daily laborers for implementation. The partnership has proved extremely helpful in terms of keeping project staff safe. Highlights of activities during the quarter are as follow:

- Explored the rehabilitation of Nahr-e-Shahi canal in Jalalabad, in consultation with RRD of Nangarhar province. Nahr-e-Shahi canal irrigates agricultural land in Qasaba, Ali Khil, Arbapan, Khushgonbad and Baborian villages in addition to the land surrounding the provincial governor's house and other government and public gardens in the city. A decision not to proceed with rehabilitation was made because of the location of the canal within private land, the limited impact on poppy cultivation and the limited agricultural use, combined with the use of the canal as a rubbish site.
- Provided 45 students with two months undergraduate practical training working with the Infrastructure Unit.
- Prepared New Project Identification Forms (PIFs) for CFW projects in Kunar province for USAID approval. During the reporting period, 40 CFW projects were continued as part of the extended ALP/E CFW program.

#### **Kama Main Road**

During the quarter, traffic count data of the Kama Road were collected by undergraduate students from the Engineering Faculty of Nangarhar University. The data showed that as 1,120 vehicles per day used the road as part of their routine movement. The road has been approved by USAID and the RFP will be advertised in August 2006.

### **Kama Irrigation System**

A draft overall program for studies, surveys, designs, and construction was prepared. A note on the Kama Irrigation System and minutes of the meeting with the First Deputy Minister of Irrigation and Power were prepared and sent to the First Deputy Minister for clearance. In addition, the sediment samples of the existing intake were excavated and sent to the NESPAK laboratory in Kabul for Analysis. The proposed irrigation system will result in irrigating 8,000 hectares of agriculture land in Kama District of Nangarhar Province. Given the time required to complete the project, the necessity to reconstruct the intake structures before rehabilitating the canals, and the desire of the GOA to combine the irrigation works with power generation, the project was passed to FAO for implementation.

### **Goshta and Lal Pur Bridge - Nangarhar**

Preparation for the pre-feasibility level design and final report continued during this quarter and discussions were held with USAID's Field Program Manager in Jalalabad along with the scoping study team. The cost for all the various options of the Goshta and Lal Pur bridge construction combined with the limited population in the area makes construction economically unfeasible.

### **Alternative Energy**

The search for an international candidate for alternative energy was successful, and the STTA started work in July and will present his findings in the early August.

### **Qasam Abad Road Survey**

Work continued on detailed plans for the Qasam Abad Road including designing and conducting additional surveys for washes, site plans, longitudinal profiles and cross sections were completed and preparation of the tendering documents is underway. The first 2km road has been planned for DBST and the remaining 6km will be graveled and paved.

### **CTTC Training**

Three sessions of trainings at the Construction Trades Training Center (CTTC) have been completed; 45 trainees were sent out to field, including six undergraduates from the Engineering Faculty, Nangarhar University and 35 from the sites where ALP/E has ongoing projects in Nangarhar, Laghman and Kunar Provinces, while four ALP/E staff completed the training. The second session included a group of tradesmen who continued the training at the CTTC followed by nine engineers from Faculty of Engineering and five site/assistant Engineers from ALP/E. The third session of 20 new trainees was sent to the CTTC during the quarter.

On 20 June, 2006, six site engineers from the CFW projects and one counterpart engineer from the Ministry of Irrigation - Nangarhar started their two-week training at the CTTC. A further seven foremen from the CFW projects have started their one-month training in the CTTC. A meeting was held with the CTTC to discuss cooperation on a new quality assurance program for infrastructure projects, discussed with USAID's Ed Flint during his recent visit to Nangarhar where he traveled with ALP/E staff to visit the two cobblestone road sites. ALP/E will initiate a quality control and quality assurance program for all of the relevant infrastructure activities. The infrastructure team is preparing a quotation for materials tests such as road surface compaction and concrete strength tests. A full program will begin on July 21, when the CTTC receives its new equipment, including cobblestone testing.



**Participants in CTTC training**

### **Nangarhar Road Inventory Team (NRIT)**

The new office for the NRIT at the Public Works compound was inaugurated with a short ceremony on May 22. The inventory team has been trained in GPS and has begun gathering data to produce the inventory map of Nangarhar. They have already made a condition inventory of roads in Behsud, Surkhrud, Kama and Goshta districts, and are tracking the roads with the help of GPS. Moreover, a comprehensive plan was prepared for six months to cover all 23 districts in Nangarhar province. In Kuz Kunar GPS tracking is completed on Gamberi road=11km, Char Qala road, Shamal road, Bazarak road, Bar Shamal, and Kama Bridge to Sarband road.



Opening Ceremony of new office for NRIT at PW in Jalalabad



Personnel of PW Directorate in NRIT new office

**"The roads database being prepared by the NRIT will not only be useful for Public Works, but other agencies too. We need the data for proper planning of road maintenance, and for coordination with other agencies. I thank ALP/E for starting this initiative, and look forward to ALP/E expanding work on other capacity building activities".**

**Eng Arif, Director of Public Works, Nangarhar**

### **Mashina Road**

During the reporting period, the road was visited by the Infrastructure Unit from Mashina to Surkhakan-Mehtarlam road; the project design is completed and was approved by USAID. Tender documents are being prepared and the RFP will be sent out in July.

### **Spinghar Irrigation Inventory Survey**

The Inventory Survey team has completed their survey of the irrigation systems in the 10 districts and 12 valleys of the Spinghar region in Nangarhar Province. The team is now analyzing the survey data and is preparing the inventory report. ALP/E has provided practical training for the team on the use of survey instruments.

### **Jalalabad Wholesale Fruit and Vegetable Market**

Work began on the Jalalabad Wholesale Vegetable Market, redesigning the foundation for the water tank was completed; and the design team assisted the site engineer in setting out the foundation for columns. Arrangements are being made to complete concrete testing through the CTTC for the foundation, column and roof top slab.

### Cash-for-Work Program

The CFW program continued in Nangarhar, Laghman and Kunar Provinces. Thirty five CFW projects were completed during the quarter, and work continued on 40 ongoing projects in the three provinces. The daily employment rate was 10,382 workers per day during the reporting period, and 16,405 individual laborers have been employed from June 2005 through June 30, 2006. Total employment days recorded this period were 335,130 and the cumulative total reached 736,551 employment days from June 2005 through June 30, 2006.

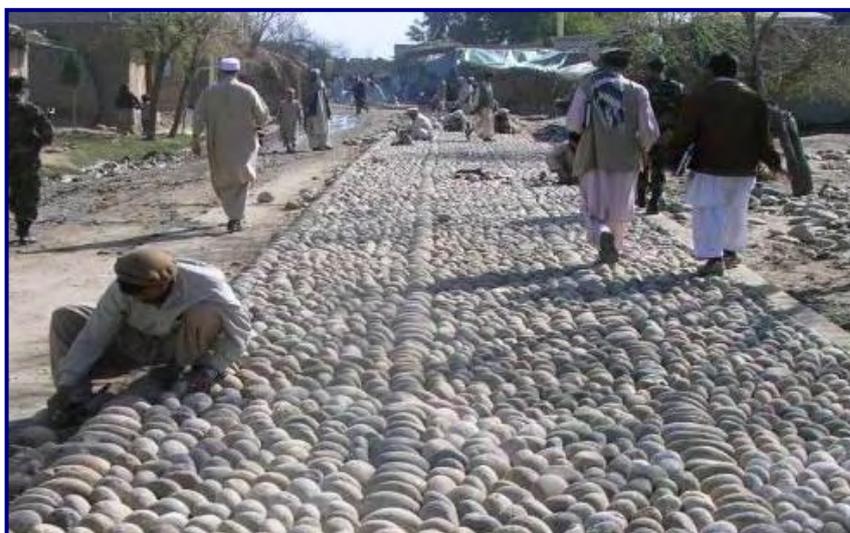
### Cobblestone Road Construction

Two Cobblestone road sections (Darunta Bypass section one in Qarghai and a second section or further improvement in Surkhrud) were completed. Both projects employed over 426 laborers, including some skilled laborers trained on a trial length of cobblestone road in Jalalabad City. These projects have provided proof of concept for future cobblestone roads in the Eastern Region. The project will provide greater access to markets for farmers and other businesses.

**The ALP/E's innovative cobblestone roads provide the public and government with relatively low cost, reduced maintenance, and an effective alternative to the current dirt roads in an exercise that promotes economic development and grassroots democracy in the Eastern Region. With this technology, USAID and ALP/E are making efforts to open up economic markets, create improved access to social services, and in the end provide a deeper sense of citizen security toward licit economic**



.....Before.....



.....After.....

### CFW - Laghman Province

Under the supervision of ALP/E, Relief International (RI) continued to work on CFW projects during the quarter in Laghman Province - 14 projects have been completed, and work continued on nine ongoing projects during the reporting period. Meanwhile, the Darunta cobblestone road second section in Laghman commenced under direct implementation by ALP/E. The daily laborers employed reached 2,354 workers per day, with a cumulative total of 7,412 individual laborers employed from June 2005 through June 30, 2006. Employment days during the reporting period were 74,254 and the cumulative total reached 376,411 through June 30, 2006.

#### CFW PROJECT STATUS IN LAGHMAN PROVINCE THROUGH JUNE 30, 2006

SN	Project	District	Progress	Implementer	Status
1	Darunta Bypass Cobblestone Road, First Reach	Qarghai	100%	DAI	Completed
2	Darunta Bypass Cobblestone Road, Second Reach	Qarghai	37%	DAI	Active
3	Farman Khil & Jui Daman Canals	Qarghai	55%	DAI	Active
4	Deh-Zairat Protection wall	Mihtarlam	100%	RI	Completed
5	Karaho Protection wall	Mihtarlam	100%	RI	Completed
6	Tergari Protection wall	Mihtarlam	100%	RI	Completed
7	Mulayan Protection wall	Mihtarlam	99%	RI	Active
8	Shamangal Canal Reconstruction	Mihtarlam	94%	RI	Active
9	Hayadarkhani Canal Reconstruction	Mihtarlam	100%	RI	Completed
10	Pacha Joie Canal	Mihtarlam	0%	RI	Pending due to irrigation season
11	Dopi and Langalam Protection wall	Qarghai	100%	RI	Completed
12	Char Bagh Canal reconstruction	Qarghai	74%	RI	Active
13	Kalakot and Longalam Canal reconstruction	Qarghai	69%	RI	Active
14	Shamshirabad Flood Protection	Qarghai	97%	RI	Active
15	Kakas Canal Rehabilitation	Qarghai	0%	RI	Pending due to irrigation season
16	Kanda Canal Rehabilitation	Qarghai	32%	RI	Active
17	Khoja Khil Sofla Canal Rehabilitation	Alingar	100%	RI	Completed
18	Ghundai Nazar Khil Protection	Alingar	100%	RI	Completed
19	Qasaba Protection wall	Alingar	100%	RI	Completed
20	Bara Kandy and Kuza Kandy Canal Rehabilitation	Alingar	15%	RI	Active
21	Nolo Protection wall	Alishang	100%	RI	Completed
22	Jamshidabad Protection wall	Alishang	100%	RI	Completed
23	Jamshidabad Protection wall Additional work	Alishang	100%	RI	Completed
24	Mustafa Kalay Protection Wall	Alishang	100%	RI	Completed
25	Akhund Sahib Protection Wall	Alishang	100%	RI	Completed

### CFW - Kunar Province

Three CFW projects were completed in Kunar during the reporting period and work continued on another six projects. So far, 1,454 people are employed with a cumulative total of 57,473 employment days through June 30, 2006.

#### CFW PROJECT STATUS IN KUNAR PROVINCE

SN	Project	District	Progress	Implementer	Status
1	Dandono Kotgi Canal Intake	Narang	0%	DAI	Pending due to water level in Kunar River
2	Barnarang Road Repair	Narang	73%	DAI	Active
3	Sharalow-Badil Road Repair	Narang	72%	DAI	Active

4	Badil Khower Flood Protection	Narang	0%	DAI	Approved 26 June 2006
5	Seend Wala Chawky Intake	Chawki	0%	DAI	Pending due to water level in Kunar River
6	Dewagal Road Repair	Chawki	22%	DAI	Active
7	Zarmandai Flood protection	Chawki	3%	DAI	Active
8	Chawky Khower Flood Protection	Chawki	0%	DAI	Approved 28 June 2006
9	Nurgal Seend Wala Intake	Nurgal	0%	DAI	Pending due to water level in Kunar river
10	Seenda Wala Canal Rehabilitation	Nurgal	100%	DAI	Completed
11	Nurgal Aret Road	Nurgal	8%	DAI	Active
12	Tora Tega Road	Nurgal	0%	DAI	Approved 27 June 2006
13	Daag Canal Repair	Khas Kunar	100%	DAI	Completed
14	Tanar Road Rehabilitation	Khas Kunar	100%	DAI	Completed
15	Khas Kunar Middle Road	Khas Kunar	13%	DAI	Active

### CFW - Nangarhar Province

During this reporting period, 18 CFW projects were completed and work was continued on 25 active projects in Nangarhar province including the seven CFW projects which have carried over from AINP project. The daily laborers employed reached 6,574 during the reporting period and the total persons employed reached 7,539 persons through June 30, 2006, and person employment days were recorded for the Quarter period reached 213,853 while a cumulative total of 302,667 employment days recorded from June 2005 through June 30, 2006. Two approved CFW projects are still pending due to security in the Torghar District of Nangarhar province.

### CFW PROJECT STATUS IN NANGARHAR PROVINCE

SN	Project	District	Progress	Implementer	Status
1	Jalalabad City Main Drain	Jalalabad	100%	DAI	Completed
2	Jalalabad City Road side Drains	Jalalabad	100%	DAI	Completed
3	Wholesale Market Rehabilitation	Jalalabad	12%	DAI	Active
4	Shamshapur Cobble Stone Road Pilot	Surkhrud	100%	DAI	Completed
5	Kakrak Road Improvement	Surkhrud	26%	DAI	Active
6	Tatang Nawab Jabar Canal Rehabilitation	Surkhrud	35%	DAI	Active
7	Sarband and Jalawanano Canal Intakes Construction	Surkhrud	23%	DAI	Active
8	Shamshapor-Daronta Road Improvement	Surkhrud	40%	DAI	Active
9	Shamshapur Cobble Stone Road second reach	Surkhrud	37%	DAI	Active
10	Mana Road Rehabilitation	Hisarak	100%	DAI	Completed
11	Shana Zawara Road Rehabilitation	Hisarak	100%	DAI	Completed
12	Sanzai Road	Hisarak	0%	DAI	Approved 26 June 2006
13	Gandomak Road Rehabilitation	Sherzad	100%	DAI	Completed
14	Toto Road Rehabilitation	Sherzad	100%	DAI	Completed
15	Ashpan Flood Protection	Sherzad	100%	DAI	Completed
16	Petlaw Road Rehabilitation	Sherzad	9%	DAI	Active
17	Khwaran Road Rehabilitation	Khogyani	100%	DAI	Completed
18	Kailagho Road Rehabilitation	Khogyani	100%	DAI	Completed
19	Khwaza Khil & Malam Khil Road	Khogyani	21%	DAI	Active
20	Nemla Flood Protection	Khogyani	3%	DAI	Active
21	Dawlat Zai Canal Intake	Chaparhar	49%	DAI	Active
22	Garatak & Chardahi Canal Intakes	Chaparhar	69%	DAI	Active
23	Garatak Flood Protection Wall	Chaparhar	21%	DAI	Active
24	Chardahi Flood Protection Wall	Chaparhar	23%	DAI	Active
25	Sholana Flood Protection Wall	Chaparhar	28%	DAI	Active
26	Pekha Flood Protection wall	Achin	100%	DAI	Completed
27	Terky Intake and Flood Protection	Nazyan	0%	DAI	Approved 26 June 2006
28	Mahsil & Qasaba Kaly Irrigation Reservoir and Erosion Protection	Dur Baba	98%	DAI	Active
29	Sasobi Irrigation Reservoir & Flood Protection Wall	Dur Baba	98%	DAI	Active

30	Torlala Kaly Irrigation Reservoir & Flood Protection	Dur Baba	6%	DAI	Active
31	Zakhil Irrigation Canal	Shinwar	10%	DAI	Active
32	Zara Sultankhil Protection Wall	Momandara	100%	DAI	Completed
33	Girdi Ghous Protection Wall	Momandara	95%	DAI	Active
34	Guldag Flood Protection Wall	Lal Pur	100%	DAI	Completed
35	Koz & Bar Bela F. Protection Wall I	Goshta	115%	DAI	Active
36	Koz & Bar Bela F. Protection Wall II	Goshta	100%	DAI	Completed
37	Koz & Bar Bela F. Protection Wall III	Goshta	105%	DAI	Active
38	Gardab Irrigation	Kama	100%	DAI	Completed
39	Bodiali & Soraj Irrigation Rehabilitation of Reservoirs	Kuz Kunar	92%	DAI	Active
40	Abdyan Road Rehabilitation	Behsud	97%	DAI	Active
41	Binigah Flood Protection Wall	Behsud	85%	DAI	Active
42	Sammarkhil Erosion Protection	Behsud	100%	DAI	Completed
43	Spin Jumat Embankment	Behsud	60%	DAI	Active
44	Maidanak Road	Spinghar	100%	DAI	Completed
45	Girdi Nawagai Road	Spinghar	5%	DAI	Active
46	Shangina Yousaf Khas Canal Rehabilitation	Tor Ghar	0%	DAI	Project suspended due to security problems
47	Gachawy Mirano Road Improvement	Tor Ghar	0%	DAI	Project suspended due to security problems

**“We had to work day and night to save our intake from flooding, especially when water surface in Kunar River rises. Before ALP/E started work in our village, the entire irrigation system was damaged and villagers had many disputes on water distribution. Thanks to ALP/E program for its support.**

Rahman, 57 years old, Nurgal District, Kunar

## Upcoming Activities

**Infrastructure:** The Infrastructure Unit provides essential support to other ALP/E activities through its rural infrastructure investments. This not only provides an enabling environment for economic activities and creates local employment on labor intensive construction and maintenance works, but gets the project out working with communities and shuras all across the region. Infrastructure activities often serve as the entry point for other ALP/E activities particularly in the transitional areas.

The Infrastructure Unit focuses on the following broad categories of public works: farm to market roads, irrigation systems, flood protection works and alternative energy. In the quarter ahead we will continue the cash-for-work (CFW) program, which provides an economic safety net for vulnerable populations and start on the implementation of a number of Productive Infrastructure Projects (PIP).

Rehabilitation of irrigation systems under CFW are increasing output, and improvements to tertiary and other roads under CFW and the Productive Infrastructure Program are reducing transport time and losses and increasing farmers access to new markets. Agribusiness and Infrastructure activities will be jointly programmed in the quarter ahead ALP/E's Infrastructure Unit is currently renovating the Jalalabad Wholesale Market, which will increase the market's trade capacity, by 40 percent.

The budget for CFW projects already committed to and started is approximately US\$ 3.75 million. New projects planned in the year ahead include cobblestone roads.

Survey and design work was completed for several PIP projects. In the quarter ahead we will focus on their tendering and construction.

Continual demands are heard for projects in water resources, (especially small dams and reservoirs) and power. A study for Alternative Energy options is being conducted to provide power to support local processing and storage,

and to supply energy for economic activities. A survey of water resources in Spinghar is being analyzed. The options for assistance in these areas will be reviewed this quarter

#### **4.4. GENDER AND MICRO – ENTERPRISE (GME)**

Gender is a cross-cutting issue that ALP/E has included in all program activities. ALP/E has also developed and implemented programs specifically targeting women and other vulnerable groups, such as the disabled. In coordination with Relief International, implementation of the micro-enterprise program involves promoting women in business in the Eastern Region. In addition, the responsibility for mainstreaming gender for the other technical units falls under the Gender and Micro-enterprise (GME) Unit, which results in increased focus and support for women in the agribusiness, private sector and infrastructure related activities. By providing women with alternatives to poppy production, educating them through fundamental business training and with technical assistance provided in operating small businesses and making their time more valuable, ALP/E provides sustainable alternatives to poppy processing.

##### **MICRO-ENTERPRISE PROGRAM**

During the reporting period, the GME Unit continued establishing Self Help Groups (SHGs) in Laghman and extended the project to Kunar and Nangarhar Provinces. Thus far, 136 SHGs have been formed. Vocational training continued in Kunar for 10 SHGs. The training has taken some additional time due to the security situation. The Business ToT continued in Laghman, which will allow the SHGs to begin the next phase of the program – the business training. Finally, GPS data for SHGs in Laghman and Kunar were collected during the reporting period. Progress on women’s activities was coordinated with provincial administration of Laghman and Kunar to ensure security for GME activities in the region.



**A woman displaying her beading- part of the vocational training**



**Recently produced embroidery products**

##### **WOMEN NURSERY PROGRAM**

ALP/E continued efforts on women-owned nurseries, and 20 women received training on how to establish and maintain a forestry nursery in Laghman and Nangarhar Provinces in the first and second phase. These initial trainings will be followed by continuing education to assist the women in nursery management as the trees mature. The GME Unit will finalize the SOW in July to hire these women as nursery operators. ALP/E will go to the field to explain the schedule for the next several months, in addition to the potential opportunities for expansion. The income that these women earn over the next several months should allow them to save enough money to invest in forestry trees for the next season, as well as diversifying their nurseries to include nut and fruit trees.



**Nursery trainer shows practical demonstration of nursery management**

### **FEMALE COOKS MONITORING**

The GME Unit assisted in monitoring the female cooks who work on ALP/E's CFW projects in the region. With support from M&E, female cooks are being interviewed by GME female monitors on all CFW projects. As a result of this effort, the female laborers will have the opportunity to discuss and share their problems with ALP/E personnel.

### **GENDER MAINSTREAMING**

The GME Unit is collaborating very closely with the M&E Unit, the Agribusiness Unit, and the Infrastructure Unit to ensure that gender is included wherever possible. The past quarter saw a focus on activities related to the Jalalabad 2006 Agricultural Trade Fair including: arranging for transportation of female exhibitors and participants, arranging for the press coverage, facilitating additional services such as the provision of an ambulance, and addressing last minute needs and concerns. The GME Unit continues to work with the Infrastructure Unit to identify women to provide food services to the laborers, and to assist the engineers in resolving any problems with the women. In addition, the GME Unit organized eight women's booths at the Eastern Region Agricultural Fair representing private carpet producers, dairy producers, NGOs, and Self Help Groups (SHGs). In addition to the exhibitors, the GME Unit arranged for approximately 25 women to attend the fair.



**Women's Products at the Agriculture Trade Show**

## Upcoming Activities

**Gender and Micro-enterprise:** Collaborative work with USAID's Literacy and Community Empowerment Program (LCEP), and ALP/E's Women's Private Sector Initiative (WPSI) is planned this quarter. The latter aims to identify a minimum of 25 women owned SME's and help them serve as magnets and role models for the formation of other women-owned businesses that go beyond the "micro" classification.

Gender activities are included in other program areas, as well as the micro-enterprise program implemented by subcontractor Relief International (RI). The Relief International Micro-enterprise Program is providing vocational and business training, to 4,000 women in Nangarhar, Laghman, and Kunar. In the months ahead this program will reach more women, and the women in the Self Help Groups will be linked more closely into other ALP/E programs to further increase their market access, business skills, and production capacity.

ALP/E has established four SHGs, with 40 women, who established forestry nurseries to meet the demand generated by the mitigation measures under the project Infrastructure program. ALP/E proposes to expand these nurseries into fruit and nut trees.

**Afghan Women's Business Association (AWBA):** In the quarter ahead, ALP/E will continue to support the AWBA to reach out to women in business in the Eastern Region for training and advocacy. A study on constraints to women in the private sector will identify areas of particular importance to address, and provide recommendations for doing so. ALP/E will use the results of this study to help AWBA and DoWA program ways to help create a business enabling environment.

**Handicraft Development:** Promotion of the handicraft industry in the Eastern Region, including providing trainings for local handicraft producers, by finding markets for local products and expanding the value added and marketing of local handicrafts. STTA will survey handicrafts and determine the potential for new products from the region.

**Traditional Textiles:** Produced in Hisarshahi Village of Nangarhar Province, potential employment for 3-5,000 people. The area was renowned for their excellent quality in the past. In the next quarter, a plan for reviving this sector will be developed in conjunction with PSD.

ALP/E proposes enhancing the coverage and gender impact of its other programs through five new activities in this new quarter: vegetable nurseries, women-owned poultry production, capacity-building for the Self Help Groups, capacity-building for the Director of Women's Affairs, and expanding the on-going women-owned forestry nursery project to include fruit and nut trees.

## 4.5. PROGRAM MANAGEMENT AND ADMINISTRATION

### 1) OPERATIONS AND PROGRAMMING

During the second quarter the Operations and Programming Unit focused on preparing tendering documents for upcoming proposals, supporting the official inauguration of the ER-BDC, assisting with logistics of the Agricultural Trade Fair- Jalalabad 2006, hiring additional administrative and technical staff, purchasing construction materials and tools for ongoing projects at various project sites in Laghman, Nangarhar, and Kunar, and providing continued TAMIS, Lotus Notes, and security training to local staff. Highlights of principles activities during the quarter are as follows:

- Hired 23 short term and long term staff including 12 extension workers, a Liaison Officer, a Publication and Information Officer, three small livestock holder trainers, a Agricultural Field Technician, a Fruit Marketing Project Assistant, three site engineers, and an Agribusiness Administration Assistant
- Distributed the Perennial Horticulture RFPs to potential candidates
- Prepared the ICARDA proposal for USAID review
- Assisted in making the ER-BDC operational by providing all necessary equipment and additional support
- Signed a Hawalla Contract with Alishang Limited for safe cash delivery to various project sites in Nangarhar, Laghman, and Kunar
- Finalized the contract with a national NGO, Kaweyan, to perform a Women's Survey in the Eastern Region
- Purchased construction materials and tools for the CFW projects in all three provinces
- Composed three success stories for USAID
- Completed annual staff performance evaluations for eighty one staff members

- Provided TAMIS, Lotus Notes, and security training to staff

### Upcoming Activities

- Designing an ALP/E public outreach strategy in consultation with a short-term technical expert
- Establishing a project site office in Nooristan, shifting the current Laghman office to a safer location
- Writing five success stories and five first person interviews and disseminating them to USAID, partners, and other stakeholders to publicize ALP/E's positive impact on citizens
- Enhancing information exchange through TAMIS to share data and relevant materials
- Maintaining the ALP/E website and updating the site to provide the latest information internally and externally
- Compiling monitoring and evaluation data for USAID and ALP/E staff to gauge progress and to provide information for strategic decision making
- Distributing the Mashina Road RFPs to potential candidates

## 2) MONITORING AND EVALUATION

As part of the approved workplan, ALP/E uses Monitoring and Evaluation (M&E) systems to support and enhance project intervention in the Eastern Region. The ALP/E approach is to build efficient and cost-effective M&E systems by integrating it into program management and operations. During the quarter, efforts were undertaken to further strengthen M&E systems providing background for tracking multiple levels of metrics and the Performance Management Plan (PMP) indicators. Also, emphasis was placed on defining and focusing on project outputs; quantifying impacts to measure progress, as well as qualitative aspects of project implementation and incorporating indicators and targets in the PMP.

### BASELINE SURVEY

During the reporting period, the Monitoring and Evaluation Unit proceeded with the design for the baseline survey, completed data entry, and began analyzing data from the findings of 1,552 people interviewed for the final baseline survey report. The survey was intended to provide a snapshot of agricultural conditions, infrastructure needs, marketing issues, and the household economics of survey participants. The M&E short term technical advisor arrived in country on May 21 to provide assistance in designing the baseline survey. Later, a field questionnaire was built up and was translated into Pashto. Field Enumerators were identified and survey administration training was provided. Data collection was completed in two weeks, while data entry was done in the third and fourth week of June. The final baseline survey report will be submitted to USAID in July 2006.

### PROJECT MONITORING

The M&E Unit continued to monitor active and completed CFW projects in Laghman, Kunar and Nangarhar. The findings and recommendations were shared and followed up with the Infrastructure Unit. The M&E Unit also facilitated monitoring of female cooks on all ongoing CFW projects in collaboration with the GME unit. The CFW monitoring missions focused on: 1) physical progress, assessing whether planned physical progress was achieved in terms of length, 2) financial disbursements, laborers working on cash-for-work projects were directly interviewed to determine whether they have been paid properly for work completed in CFW projects. Project financial data was submitted to the ALP/E finance section and cross checked



**M&E Field Monitor measure a road structure on the Tanar Road Repair Project**

with labor attendance sheets and payroll, and 3) persons employed and employment days; individual laborers on each group were counted in spot checks to cross check their physical attendance with the reports.

The M&E Unit covered the Jalalabad 2006 Agriculture Trade Fair with photography of all the events, stalls, participants including government representatives and external visitors to the event. Many individuals were interviewed, while views and speeches were recorded to reflect participants' views of the Fair. Images and quotations will be used in future ALP/E reports and publications



**M&E Field Monitor discusses issues with local shura elders**

### **BUSINESS CAPACITY INDEX (BCI)**

The Business Capacity Index (BCI) was refined with more focus on business activities of the ER-BDC. The BCI is a weighted index that measures the performance of businesses in the Eastern Region in five areas of assistance (Capacity Building, Technical Assistance, Financial Services, Business Enabling Environment, and Competitiveness) that reflect business capacity development and market competitiveness. The index will be calculated with data from businesses both registered and not registered with the ER-BDC. Concurrent to this, a discussion was held with the Director of the ER-BDC on the following topics:

1. Business registration procedure
2. Types and number of businesses registered to date
3. Data on registered businesses
4. Potential data for ALP/E PMP indicators
5. Implementation of the BCI

### **GIS AND MAPPING**

ALP/E is committed to removing the technical confusion often associated with spatial planning. It provides staff with user friendly applications and training to facilitate their understanding of Geographic Information Systems (GIS). As a pivotal component of ALP/E M&E, GIS provides effective methods to measure program impact, assess influence of various natural and human influenced events, such as land slides that may be influenced by slope, soil type, vegetation and deforestation, plan strategies, and monitor the success of programs. The M&E/GIS conducted the following set of activities:

- Worked on identifying ALP/E intervention sites and buffer zones for the baseline survey.
- Made significant progress in downloading, cleaning, integrating, and analyzing ERODP GPS survey data- work also continued with the NRIT to keep track of standard data collection, downloading, and cleaning field GPS data and facilitate sharing the information
- Conducted numerous GPS data handling and management training sessions for all of ALP/E's technical units
- Analyzed field GPS data and updated the road inventory- work also continued on collection and managing ALP/E long term planned infrastructure projects
- Generated several maps including district level security risk map, CFW, and other infrastructure maps, also plotted data for Goshta survey team on Kabul river channel historical changes with satellite images
- Worked on developing provincial administrative topographic and activities maps
- Provided a two day practical training to 12 agribusiness technicians for the market survey

### **GEOBASE UPDATE**

With the newly updated version of GeoBase, 35 active and completed project entries including 21 CFW, one AMPS, and the NVDA olive pruning activity were entered in the GeoBase system. Particular attention was paid to the budget, disbursements, detailed activity location, and detailed activity metrics and progress of the ongoing

CFW projects in Nangarhar, Laghman and Kunar provinces. In addition, project GPS grids were entered to track geographical locations of the projects.

### **PUBLIC OUTREACH PRODUCTS**

As part of ALP/E's public outreach, eight success stories, two presentations and three updated provincial brochures were completed for distribution during the quarter. The M&E Unit covered the Agriculture Trade Fair, Jalalabad 2006 compiling images and quotations to be used in future ALP/E reports and publications.

### **UPCOMING ACTIVITIES**

- Continue field monitoring of all ongoing and completed CFW projects
- Train ALP/E and implementers (RI and IF Hope) staff in GPS application
- Finalize and implement the Business Capacity Index (BCI)
- Train Department of Rural Rehabilitation and Public Work in GPS/GIS application and support them with road inventory data of the Eastern Region
- Continue entering data in GeoBase

### **3) PROGRAM SECURITY**

The security situation remained relatively tense throughout the quarter. The situation was assessed as volatile in some parts of Kunar province as a massive Coalition Forces (CF) air and ground operation (Mountain Lion) started in Kunar province. As a result, ALP/E suspended three projects in Khas Kunar and Chawkay districts of Kunar province which were later reopened. An IED incident was reported in Chawkay District of Kunar province targeting the armed guards of an Indian Road Construction Company. As a consequence, four people sustained injuries. The security status in Kunar Province is uncertain with a reported increase in the insurgent infiltration and activities. However, the ALP/E operations are currently running smoothly in Narang, Nurgal, Khas Kunar and Chaka.

The chief of police in Laghman and Kunar Provinces were replaced, while the Nangarhar chief of police remained in his position. Renegade warlord Hekmatyar has vowed to fight under Al-Qaida leadership in Afghanistan. After the riots and burning of some international organizations' offices in Kabul there was increased concern for aid workers over the ability of the Government of Afghanistan (GoA) to maintain law and order. Recent events indicate that AGEs may widen their scope of activities and development workers are a legitimate target. However, ALP/E has not received any concrete intelligence reports indicating that the aid workers are specific targets in the Eastern Region.

ALP/E was forced to suspend three CFW projects in Torghar District of Nangarhar due to a local dispute resulting in the killing of three local shura members in the area.

The situation in Alishang, Alingar and Doulat Shah Districts of Laghman Province was uncertain with the reported movement of insurgents related to the latest incidents. Though, the situation was reported to be calm in Mihtarlam and Qarghai districts of Laghman province.

A comprehensive security plan was provided for the Agricultural Trade Show, Jalalabad 2006 and the plan was coordinated with all the security counterparts in Jalalabad. Missions were suspended to Hesarak and Sherzad due to inter-tribal disputes between Ashphan and Petlaw tribes over a patch of land in the desert. The dispute resulted in some casualties, though the impact on ALP/E was limited to a modified field mission schedule, while the projects continued under the site engineers. ALP/E Security reopened the field missions in both areas after the situation was solved by the intervention of provincial authorities.

ALP/E continues to maintain its high level of security measures, which occasionally caused minor delays in implementation and field visits. ALP/E utilizes a low profile strategy that prohibits expatriate staff from going to High and Extremely High Risk areas. Expatriate staff continues to travel to Low Risk and Medium Risk areas. Since there is such a variation of risk and volatility in the different districts, ALP/E's security personnel constantly monitor conditions in the project areas, including rescheduling or canceling field trips when warranted. The following measures were undertaken to mitigate security concerns for ALP/E's staff and operations during this reporting period.

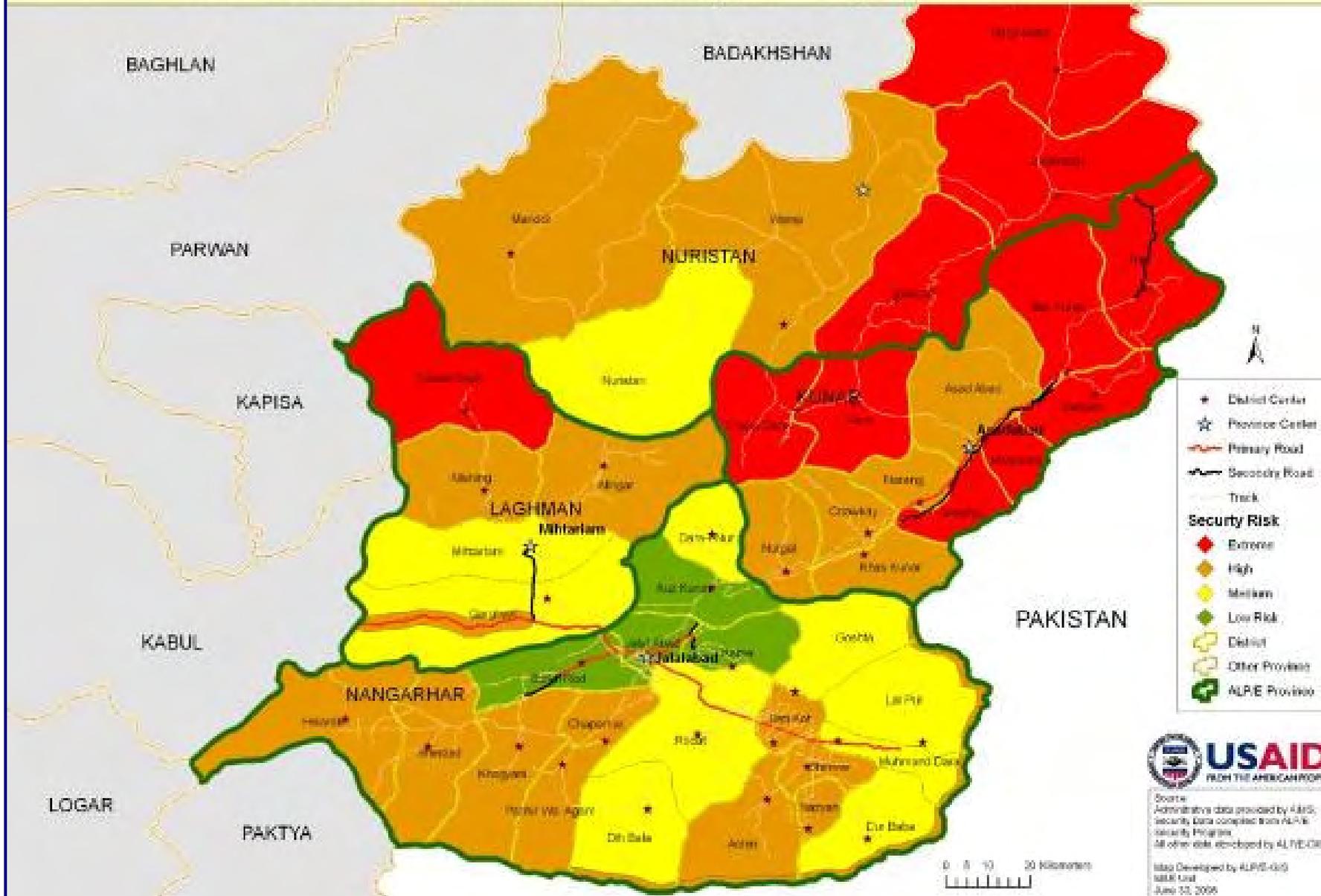
- Reduced international staff visits to high risk areas
- Escort of armed guards for all expatriate movements
- Utilization of two vehicles and two armed guards for all international staff field missions

- 24/7 patrol of the streets by ALP/E offices and guest houses
- Continued security training and awareness for both national and international staff
- Increased use of HF/VHF communication, including setting up radio base station in Laghman and Kabul
- Continued assessment/evaluation of the security situation and adopted security strategies accordingly, in conjunction with DAI's International Security Manager

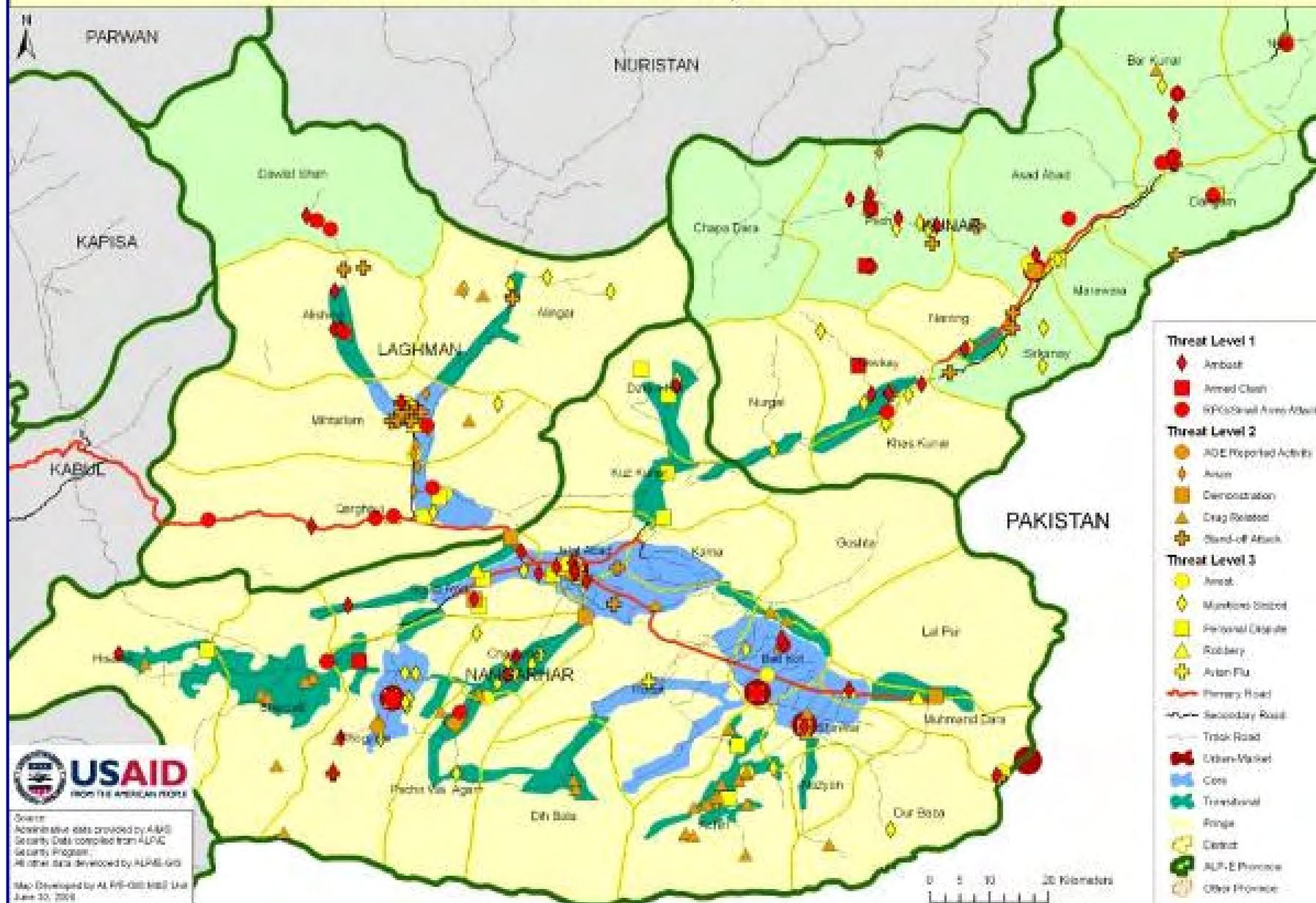
#### **Upcoming Activities**

- Enhance security information and analysis
- Adopt low profile strategies for the high risk area missions
- Continue risk assessment and threat analysis
- Provide additional security training/awareness for all staff
- Enforce the SOPs and contingency plans in response to emergencies
- Maintain safe rooms and bunkers in all ALP/E facilities

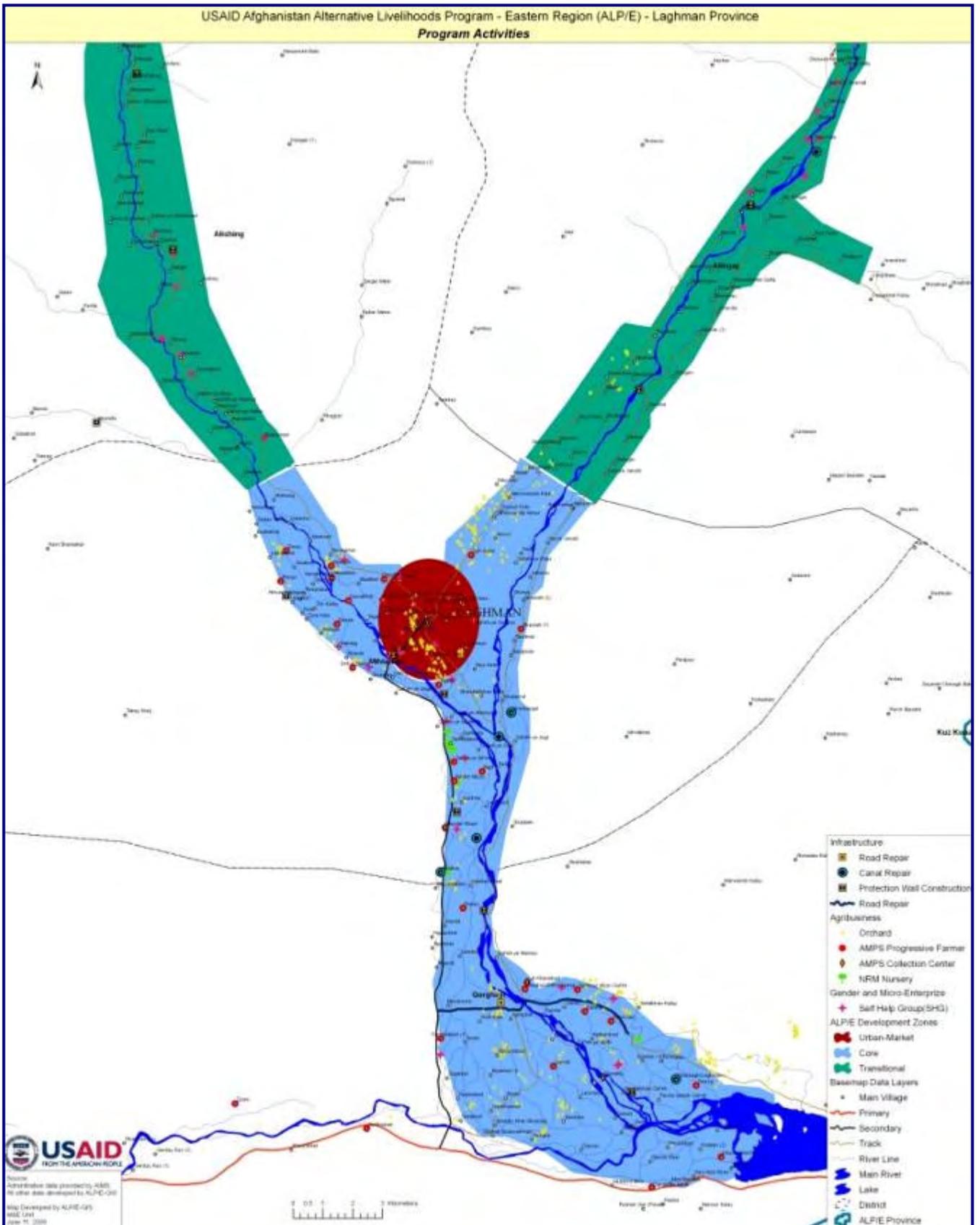
# USAID ALP/E Districts Level Security Risk Map: June 30, 2006



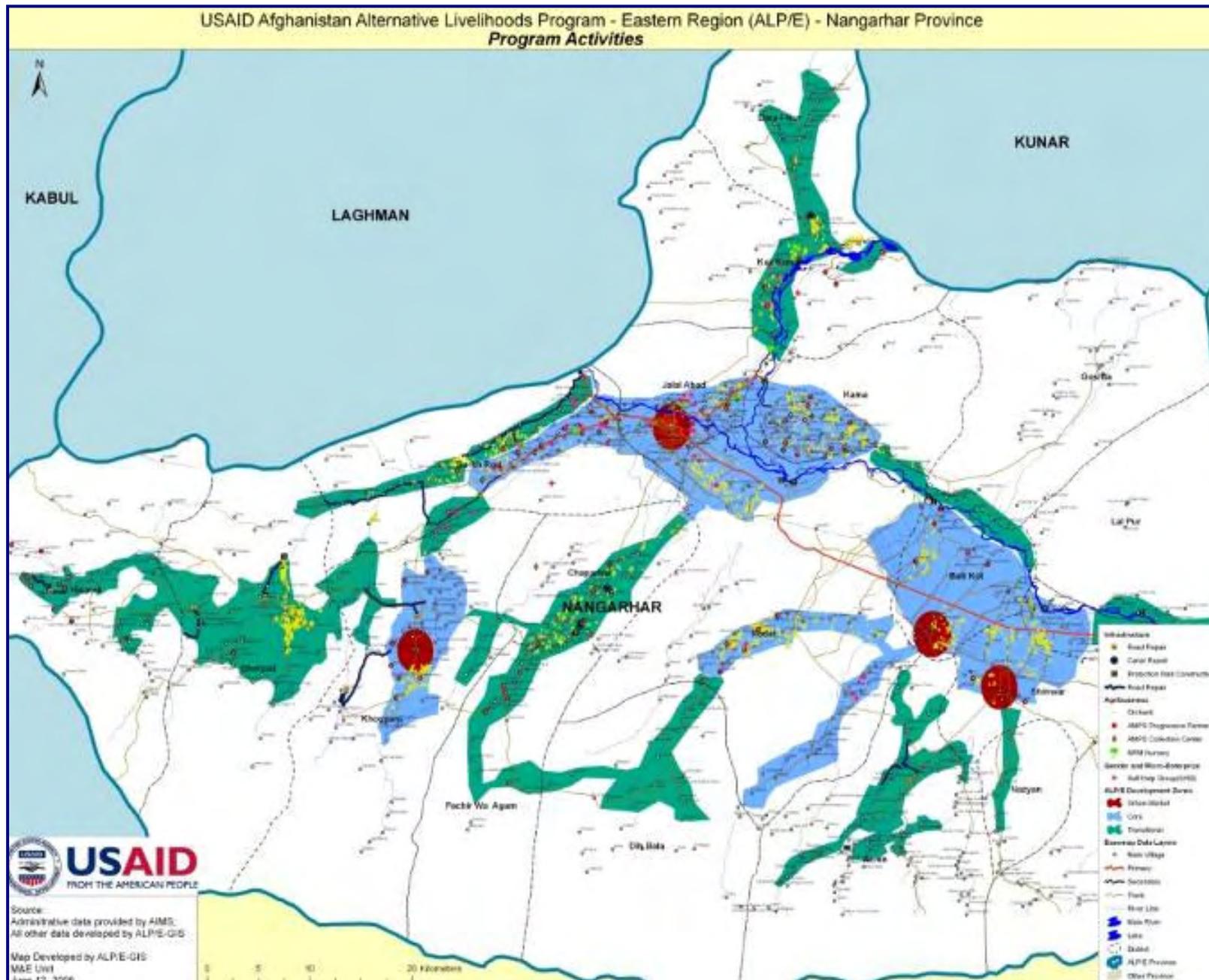
# USAID ALP/E Sectors and Security Incidents June 30, 2006



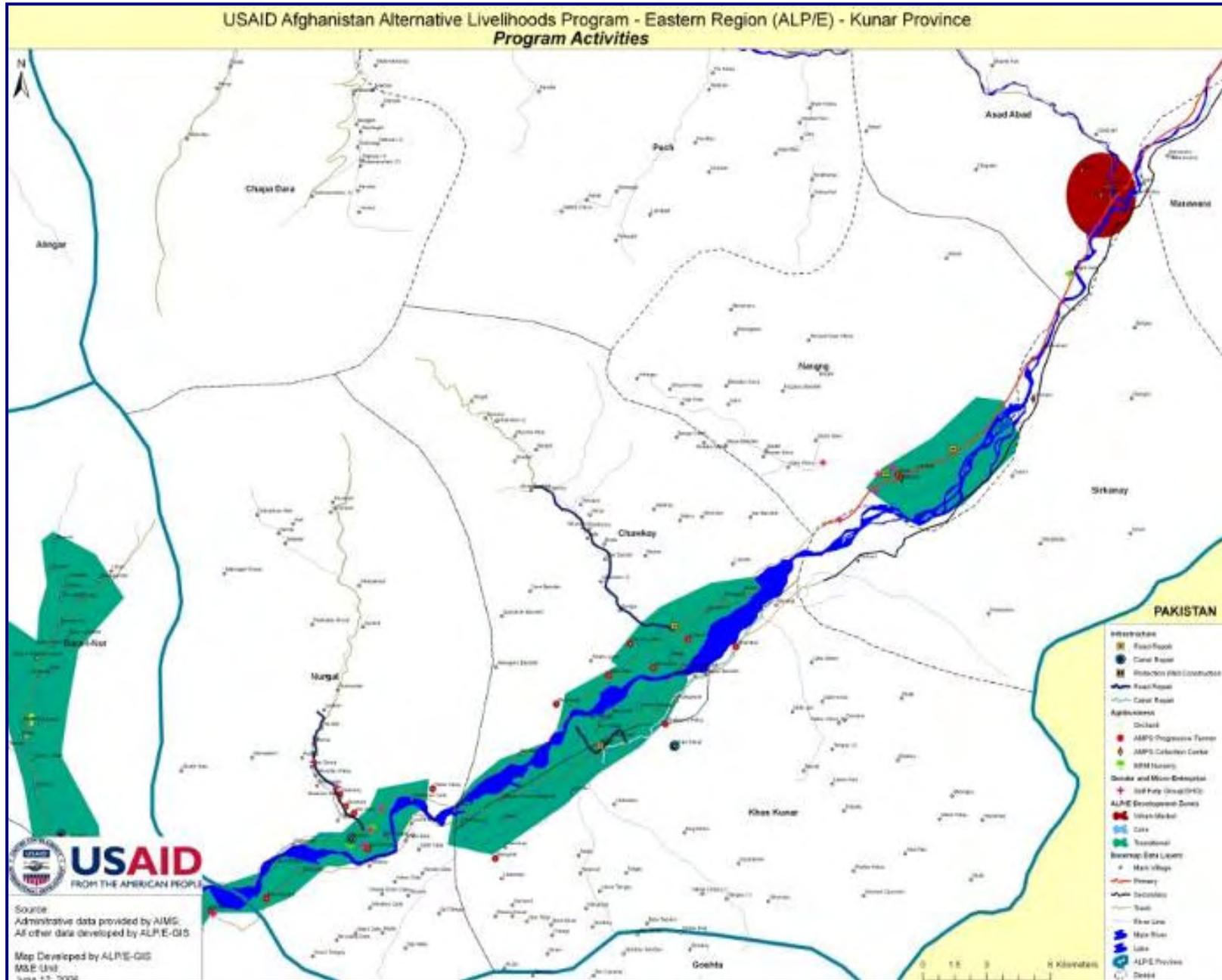
**Annex-I: ALP/E Program Activities Map (Laghman)**



**Annex-II: ALP/E Program Activities Map (Nangarhar)**



**Annex-III: ALP/E Program Activities Map (Kunar)**



**Annex–IV: Summary of 2<sup>nd</sup> Quarter, 2006 Short Term Technical Assistance (STTA)**

SNo	NAME	TITLE	ACTIVITY	STATUS
1	Gerald Becker	HO Technical Backstop	Acting COP	Completed
2	Cliff Barton	Advisor – Private Sector Development	Preparatory Work on Formation of Business Services Center	Completed
3	Gary Baltzer	Activity Manager -APMS	Design and Implementation of APMS Program	On-going
4	Mary Albrecht	Advisor – Dairy Sub-sector	Dairy Sub-Sector Analysis	Completed
5	Robert Albrecht	Advisor – Dairy Sub-sector	Dairy Sub-Sector Analysis	Completed
6	Stephen Menard	GIS Development Specialist	GIS development and spatial planning, Training conducted on GPS and GIS ArcExplorer	Completed
7	Bill Millsap	Advisor – M&E	Initial work on PMP and Field monitoring strategy	Completed
8	Kirsten Spainhower	NRM Manager	Environmental Assessments and compliance	Completed
9	Jiri Petrak Jan Chromecek Petr Nehasil	Goshta Bridge Advisors	Goshta Bridge Scoping Study	Completed
10	Mark Brett	Goshta Bridge Advisor	Goshta Bridge Scoping Study	Completed
11	Lourdes Martinez	Marketing Advisor	Market chain analysis (Fruit)	Ongoing (Ends July 8 <sup>th</sup> , 2006)
12	Anne Williams	Business Advisor	Working with Input Suppliers association	Ongoing (Ends July 20 <sup>th</sup> , 2006)
13.	Alia Afshar	Project Associate	Providing Support in operations and finance	Completed

**Annex-V: AMPS Activities**

District/Province	Beneficiary Selection		Fertilizer Distributed		Seed Distributed in Kgs				
	No of Farmers Supported	Land supported in Hectares	Urea in MT	DAP in MT	Tomato	Okra	Eggplant	Cucumber	Watermelon
Khogyani	3,958	475	118.75	59.38	475	7,125	475	0	0
Sherzad	3,958	475	118.75	59.38	475	7,125	475	0	0
Hisarak	3,958	475	118.75	59.38	475	7,125	475	0	0
Pachir Wa Agam	3,958	475	118.75	59.38	475	7,125	475	0	0
Behsud	3,958	475	118.75	59.38	475	7,125	475	0	0
Surkh Rod	3,958	475	118.75	59.38	475	7,125	475	0	0
Kama	3,958	475	118.75	59.38	475	7,125	475	0	0
Rodat	4,750	475	118.75	59.38	475	7,125	475	0	0
Kuz Kunar	4,750	475	118.75	59.38	475	7,125	475	0	0
Shinwar	4,750	475	118.75	59.38	475	7,125	475	0	0
Bati Lot	6,250	775	193.75	96.88	475	7,125	475	0	750
Chaparhar	4,750	475	118.75	59.38	475	7,125	475	0	0
<b>Nangarhar Sub-total</b>	<b>52,956</b>	<b>6,000</b>	<b>1,500</b>	<b>750</b>	<b>5,700</b>	<b>85,500</b>	<b>5,700</b>	<b>0</b>	<b>750</b>
Qarghai	12,500	1,250	312.50	156.25	350	7,500	0	500	375
Mehtarlam	12,500	1,250	312.50	156.25	350	7,500	0	500	375
<b>Laghman Sub-total</b>	<b>25,000</b>	<b>2,500</b>	<b>625.00</b>	<b>312.50</b>	<b>700</b>	<b>15,000</b>	<b>0</b>	<b>1,000</b>	<b>750</b>
Asad Abad	2,500	250	62.50	31.25	100	1,249	66.66	0	0
Khas Kunar	2,500	250	62.50	31.25	100	1,249	66.66	0	0
Chawkay	2,500	250	62.50	31.25	100	1,249	66.66	0	0
Narang	2,500	250	62.50	31.25	100	1,249	66.66	0	0
Nurgal	2,500	250	62.50	31.25	100	1,249	66.66	0	0
Sirkanay	2,500	250	62.50	31.25	100	1,249	66.66	0	0
<b>Kunar Sub-total</b>	<b>15,000</b>	<b>1,500</b>	<b>375.00</b>	<b>187.5</b>	<b>600</b>	<b>7,494</b>	<b>399.96</b>	<b>0</b>	<b>0</b>
<b>Grand-Total</b>	<b>92,956</b>	<b>10,000</b>	<b>2,500</b>	<b>1,250</b>	<b>7,000</b>	<b>107,994</b>	<b>6,100</b>	<b>1,000</b>	<b>1,500</b>

## Annex-VI: ALP/E Project Environmental Assessment Summary

No.	District	Project Number	Type	ALP Project Name	EA Forms made	EMS Risk Rating
<b>Nangarhar</b>						
1	Jalalabad	CFW080101	Irrigation	Jalalabad city Main Drain	Yes	Low
2	Jalalabad	CFW080102	Irrigation	Jalalabad city Road side Drain	Yes	Low
3	Jalalabad	CFW080103	Market Rehabilitation	Whole Sale Market Rehabilitation	Yes	Low
4	Surkhrod	CFW080201	Road	Shamshapur Cobblestone Road Pilot length.	Yes	Low
5	Surkh Rod	CFW080202	Road	Kakrak Road Improvement	Yes	Low
6	Surkh Rod	CFW080203	Irrigation	Tatang Nawab Jabar Canal Rehabilitation	Yes	Low
7	Surkh Rod	CFW080204	Irrigation	Sarband and Jalawanano Canal Intake Construction	Yes	Low
8	Surkh Rod	CFW080205	Road	Shamshapur Darunta Road Improvement	Yes	Low
9	Surkh Rod	CFW080206	Road	Shamshapur Cobble Stone Road (Part2)	Yes	Low
10	Hisarak	CFW080301	Road	Mana Road Improvement	Yes	Low
11	Hisarak	CFW080302	Road	Shana Zawara Road Improvement	Yes	Low
12	Sherzad	CFW080401	Road	Gandomak Road Improvement	Yes	Low
13	Sherzad	CFW080402	Road	Mula Nazar Khil / Toto Road Improvement	Yes	Low
14	Sherzad	CFW080403	Flood protection	Ashpan Flood Protection Wall	Yes	Mod
15	Sherzad	CFW080405	Road	Patlaw Road Rehabilitation	Yes	Low
16	Khogyani	CFW080501	Road	Khwaran Road Improvement	Yes	Low
17	Khogyani	CFW080502	Road	Kailagho Road Improvement	Yes	Low
18	Khogyani	CFW080506	Road	Khawaza Khil and Malam Khil Road	Yes	Low
19	Khogyani	CFW080507	Protection Wall	Nemla Flood Protection Works	Yes	Low
20	Chaparhar	CFW080601	Irrigation	Daulat Zai Intake	Yes	Low
21	Chaparhar	CFW080602	Irrigation	Garatic and Chardahi Canal Intakes	Yes	Low
22	Chaparhar	CFW080603	Protection Wall	Garatic Flood Protection Wall	Yes	Low
23	Chaparhar	CFW080604	Protection Wall	Chardahi Flood Protection Wall	Yes	Low
24	Chaparhar	CFW080605	Protection Wall	Sholana Protection Wall	Yes	Low
25	Achin	CFW081002	Protection Wall	Pekha Protection Wall & Groynes	Yes	Low
26	Dur Baba	CFW081201	Irrigation	Mahsil and Qasaba Kalay Irrigation Reservoir and Erosion Protection	Yes	Low
27	Dur Baba	CFW081202	Irrigation	Sasobi Irrigation Reservoir and Flood Protection Wall	Yes	Low
28	Dur Baba	CFW081203	Irrigation	Torlala Kalay Irrigation Reservoir and Flood Protection	Yes	Low
29	Shinwar	CFW081301	Irrigation	Zakhil Wash Irrigation Canal	Yes	Low
30	Muhmand Dara	CFW081402	Flood protection	Zara Sultan Khail and Bazar Emergency Flood Protection	Yes	Mod
31	Muhmand Dara	CFW081403	Flood protection	Girdi Ghous Emergency Flood Protection	Yes	Low
32	Lal Pur	CFW081502	Flood Protection	Guldag Emergency Flood Protection	Yes	Low
33	Goshta	CFW081601	Protection Wall	Bar & Kuz Bela Protection wall	Yes	Low
34	Goshta	CFW081602	Protection Wall	Bar Bila Flood Protection wall	Yes	Low
35	Goshta	CFW081603	Flood protection	Bila Flood Protection wall(Dikes)	Yes	Low
36	Kuz Kunar	CFW081902	Irrigation	Bodiali and soraj Irrigation Rehabilitation	Yes	Low
37	Behsud	CFW082201	Road	Abdyian, Narmasi and Mirak Bela Roads	Yes	Low
38	Behsud	CFW082202	Flood protection	Binigah Emergency Protection Embankment	Yes	Low

No.	District	Project Number	Type	ALP Project Name	EA Forms made	EMS Risk Rating
39	Behsud	CFW082203	Flood protection	Sammarkhil Emergency Erosion Protection	Yes	Low
40	Behsud	CFW082204	Flood protection	Spin Jumat Embankment	Yes	Low
41	Spin Ghar	CFW082301	Road	Maidanak Road Rehabilitation	Yes	Low
42	Spin Ghar	CFW082305	Road	Girdi Nawagai Road Repair	Yes	Low
<b>Kunar</b>						
1	Narang	CFW101201	Irrigation	Dandono to Kotgi Canal Intake Construction	Yes	Low
2	Narang	CFW101204	Road	Sharalo Badil Road Rehabilitation	Yes	Low
3	Chawkay	CFW101301	Irrigation	Seend Wala Chawkay Intake	Yes	Low
4	Chawkay	CFW101303	Road	Dewagal Road Repair	Yes	Low
5	Chawkay	CFW101304	Flood protection	Zarmandai and Kulmani Flood Protection Wall	Yes	Low
6	Nurgal	CFW101401	Irrigation	Seend Wala Nurgal Intake	Yes	Low
7	Nurgal	CFW101402	Irrigation	Seend Wala Nurgal Canal Rehabilitation	Yes	Low
8	Nurgal	CFW101403	Road	Nurgal Road Repair	Yes	Low
9	Khas Kunar	CFW101501	Irrigation	Daag Canal Repair	Yes	Low
10	Khas Kunar	CFW101502	Road	Tanar Road Rehabilitation	Yes	Low
11	Khas Kunar	CFW101504	Road	Khas Kunar Middle Road Rehabilitation	Yes	Low
<b>Laghman</b>						
1	Mihtarlam	CFW090101	Protection Wall	Deh Zairat Protection Wall	Yes	Low
2	Mihtarlam	CFW090102	Protection Wall	Karaho Protection Wall	Yes	Low
3	Mihtarlam	CFW090103	Protection Wall	Terkaray Protection Wall	Yes	Low
4	Mihtarlam	CFW090105	Irrigation	Shamngal Canal Reconstruction	Yes	Low
5	Mihtarlam	CFW090106	Irrigation	Hayadarkhani Canal Reconstruction	Yes	Low
6	Mihtarlam	CFW090106	Irrigation	Hayadarkhani Canal Rehabilitation	Yes	Low
7	Qarghayi	CFW090201	Protection Wall	Dopi and Longalam Protection Wall	Yes	Low
8	Qarghai	CFW090202	Irrigation	Char Bagh Canal reconstruction	Yes	Low
9	Qarghai	CFW090203	Irrigation	Kalakot and Longalam Canal reconstruction	Yes	Low
10	Qarghai	CFW090204	Road	Darunta Bypass Cobblestone Road, first reach	Yes	Low
11	Qarghai	CFW090205	Flood protection	Shamshirabad Flood Protection	Yes	Low
12	Qarghayi	CFW090208	Irrigation	Kanda Canal Rehabilitation	Yes	Low
13	Qarghayi	CFW090209	Road	Darunta Bypass Cobble Stone Road Second Reach	Yes	Low
14	Qarghayi	CFW090212	Irrigation	Farman Khil and Jue Daman Canal	Yes	Low
15	Alingar	CFW090301	Irrigation	Khoja Khil Sofla Canal Rehabilitation	Yes	Low
16	Alingar	CFW090302	Protection Wall	Ghundai Nazar Khil Protection Wall	Yes	Low
17	Alingar	CFW090303	Protection Wall	Qasaba Protection Wall	Yes	Low
18	Alingar	CFW090304	Irrigation	Bar and Kuza Kandy Canal Rehabilitation	Yes	Low
19	Alishing	CFW090701	Protection Wall	Nolo Protection Wall	Yes	Low
20	Alishing	CFW090702A	Protection Wall	Jamshidabad Protection Wall	Yes	Low
21	Alishing	CFW090702B	Additional Work	Jamshidabad Additional Work	Yes	Low
22	Alishing	CFW090703	Protection Wall	Mustafa Kalay Protection Wall	Yes	Low
23	Alishing	CFW090704	Protection Wall	Akhund Sahib Protection Wall	Yes	Low

**Annex-VII: USAID - ALP/E Performance Data<sup>1</sup>**

Indicator	Unit of Measure	Added Quarterly	Total (Life of Project)	Target (FY 06)	Target (FY 07)	Target (FY 08)	By Province (Life of Project)			By Gender (Life of Project)	
							Nangarhar	Laghman	Kunar	Male	Female
Kms. of irrigation and drainage canals and karezes	Km	5	2,423	TBD	TBD	TBD	2,382	27	14	0	0
Kms. of rural roads repaired in poppy regions	Km	55.5	309	TBD	TBD	TBD	260	6	43	0	0
# of hectares of improved irrigation as a result of ALP infrastructure	#	2875.6	169,062	TBD	TBD	TBD	135,906	29,336	3,820	0	0
\$ paid in cash for work (CFW) in AL programs	USD	714975	12,742,414	TBD	TBD	TBD	11,023,157	1,493,260	225,998	11,831,643	910,772
# of labor days for CFW in AL programs	#	178,540	3,704,259	TBD	TBD	TBD	3,270,375	376,411	57,473	3,435,904	268,354
# of Afghans paid through CFW salaries	#	16,924	150,405	TBD	TBD	TBD	141,539	7,412	1,454	139,046	11,359
# Afghans trained in business skills	#	770	2,112	TBD	TBD	TBD	1,342	470	300	-	2,112
# of farmers receiving seed and fertilizer	#	-	92,956	92,956	TBD	TBD	52,956	25,000	15,000	92,956	-
# of farmers trained in agricultural practices in targeted poppy provinces under ALP	#	-	95,112	95,112	TBD	TBD	54,794	25,318	15,000	95,112	-
% of cluster (economic area) that meets standards	%	-	TBD	TBD	TBD	TBD	-	-	-	-	-
# of hac devoted to licit agricultural production	#	-	11,517	TBD	TBD	TBD	7,295	2,722	1,500	-	-
% of change in production of selected high value agricultural products	%	-	TBD	TBD	TBD	TBD	-	-	-	-	-
# of jobs created through the expansion of licit activities	#	700	2,234	1,129	3,023	3,636	1,490	522	222	115	2,119

<sup>1</sup> The table shows aggregated figures of both ALP and AINP project.

**Annex–VIII: ALP/E Program Activities**

<b>AGRIBUSINESS</b>									
#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	NVDA Olive Pruning	Behsud	Nangarhar	100%	100%	ALP/E	21-Feb-06	13-Mar-06	Completed
2	Eastern Region Orchards Development Program	ALP districts	Nangarhar/Laghman	100%	30%	IF Hope	5-Jul-05	16-Feb-09	Ongoing
3	Farmers Training (TOT)	ALP districts	Nangarhar/Laghman/Kunar	100%	100%	ALP/E	28-Jan-06	9-Feb-06	Completed
4	Traders (Assemblers) Training	ALP districts	Nangarhar/Laghman/Kunar	100%	100%	ALP/E	20-Feb-06	23-Feb-06	Completed
5	Wholesalers training	ALP districts	Nangarhar/Laghman/Kunar	100%	100%	ALP/E	11-Feb-06	12-Feb-06	Completed
6	Influenza Training(TOT)	ALP districts	Nangarhar/Laghman/Kunar	100%	100%	ALP/E	27-Mar-06	28-Mar-06	Completed
7	Radio Program-Farmers Interview	ALP districts	Nangarhar/Laghman/Kunar	100%	50%	ALP/E	12-Feb-06	15-Jun-06	Ongoing
8	Establishment of Vegetable Wholesalers Association	Jalalabad	Nangarhar	100%	100%	ALP/E	16-Feb-06	12-Mar-06	Completed
9	Orchard Survey	ALP districts	Nangarhar/Laghman	100%	100%	ALP/E	3-Apr-06	18-Apr-06	Completed
10	Vegetable Seed and Fertilizer distribution	ALP districts	Nangarhar/Laghman/Kunar	100%	100%	ALP/E	23-Feb-06	21-Mar-06	Completed
11	Packaging distribution	ALP districts	Nangarhar/Laghman/Kunar	100%	70%	ALP/E	14-Apr-06	20-Apr-06	Ongoing
12	Smallholder Livestock Management Program	Village based Self Help Groups	Nangarhar/Laghman/Kunar	100%	10%	ALP/E	1-May-05	1-May-07	Ongoing
13	Training for Commercial Nursery Owners	Behsud, Asadabad, Mehtarlam	Nangarhar/Laghman	100%	20%	ALP/E	1-May-06	30-Dec-06	Ongoing
14	Training for Female Nursery Owners	Behsud, Surkh Rod, Qarghayi	Nangarhar/Laghman	100%	30%	ALP/E with RI	1-Apr-06	30-Dec-06	Ongoing
15	Forest Incentives for Livelihoods Diversification (FieLD)	TBD	Nangarhar/Laghman/Kunar	80%	5%	ALP/E	1-May-06	30-Dec-07	Ongoing
<b>PRODUCTIVE INFRASTRUCTURE PROGRAM (PIP)</b>									
#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	Darunta By-pass Road-19km	Qarghai	Laghman	100%	ongoing	CFW	Feb-06	Dec-06	Work carried-out under CFW

2	Shamshapur Road – 11 km	Surkhrud	Nangarhar	100%	ongoing	CFW	February	Dec-06	Work carried-out under CFW
3	Wazir Tatang Causeway	Surkhrud	Nangarhar	100%			Aug-06	Nov-06	Work to be tendered
4	Wholesale Market	Jalalabad City	Nangarhar	100%	ongoing	CFW	Jun-06	Oct-06	Work carried-out under CFW
5	Kama DBST Road - 14.6 km	Kama District	Nangarhar	100%	Tender preparation	PIP	Aug-06	Apr-07	Project approved by USAID and contract documentation being finalized.
6	Mashina Road Improvement – 7.5 km	Qarghai District	Laghman	100%	Tender preparation	PIP	Jul-06	Nov-06	Project approved by USAID and contract documentation being finalized.
7	Abuzai Bridge	Mehtarlam District	Laghman	90%	0%	PIP	Sep-06	Sep-07	Awaiting Site Investigations and preparation of Technical Feasibility Report
8	Qasam Abad Road - 8 km	Behsud District	Nangarhar	100%	0%	PIP	Aug-06	Mar-07	Design completed, Technical Feasibility study Report preparation is in progress.
9	Rodat Road - 12.3 km	Rodat District	Nangarhar	100%	0%	PIP	Aug-06	Mar-07	Design and BOQ completed.
10	Sherzad to Hesarak Road	Sherzad & Hesarak Districts	Nangarhar	30%	0%	PIP	Sep-06	Mar-07	Design ongoing.

### Cash For Work Projects: Laghman

#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	Darunta Bypass Cobblestone Road, First Reach	Qarghai	Laghman	100%	100%	DAI	1-Feb-06	27-Apr-06	Completed
2	Darunta Bypass Cobblestone Road, Second Reach	Qarghai	Laghman	100%	37%	DAI	13-May-06	25-Aug-06	
3	Farman Khil & Jui Daman Canals	Qarghai	Laghman	100%	55%	DAI	12-Jun-06	10-Jul-06	
4	Deh-Zairat Protection wall	Mihtarlam	Laghman	100%	100%	RI	28-Sep-06	15-Mar-06	Completed
5	Karaho Protection wall	Mihtarlam	Laghman	100%	100%	RI	2005	28-Feb-06	Completed
6	Tergari Protection wall	Mihtarlam	Laghman	100%	100%	RI	20-Oct-05	30-Mar-06	Completed
7	Mulayan Protection wall	Mihtarlam	Laghman	100%	99%	RI	28-Dec-05	15-Jul-06	
8	Shamangal Canal Reconstruction	Mihtarlam	Laghman	100%	94%	RI	15-Feb-06	15-Jul-06	
9	Hayadarkhani Canal Reconstruction	Mihtarlam	Laghman	100%	100%	RI	6-Sep-06	9-Jun-06	Completed

10	Pacha Joie Canal	Mihtarlam	Laghman	100%	0%	RI	TBD	TBD	Pending due to irrigation season
11	Dopi and Langalam Protection wall	Qarghai	Laghman	100%	100%	RI	24-Nov-05	30-Mar-06	Completed
12	Char Bagh Canal reconstruction	Qarghai	Laghman	100%	74%	RI	23-Feb-06	23-Jun-06	
13	Kalakot and Longalam Canal reconstruction	Qarghai	Laghman	100%	69%	RI	16-Feb-06	16-Jun-06	
14	Shamshirabad Flood Protection	Qarghai	Laghman	100%	97%	RI	8-Mar-06	8-Jul-06	
15	Kakas Canal Rehabilitation	Qarghai	Laghman	100%	0%	RI	TBD	TBD	Pending due to irrigation season
16	Kanda Canal Rehabilitation	Qarghai	Laghman	100%	32%	RI	26-Apr-06	26-Jul-06	
17	Khoja Khil Sofla Canal Rehabilitation	Alingar	Laghman	100%	100%	RI	2005	19-Jan-06	Completed
18	Ghundai Nazar Khil Protection	Alingar	Laghman	100%	100%	RI	19-Dec-05	7-Jun-06	Completed
19	Qasaba Protection wall	Alingar	Laghman	100%	100%	RI	10-Dec-05	15-Apr-06	Completed
20	Bara Kandy and Kuza Kandy Canal Rehabilitation	Alingar	Laghman	100%	15%	RI	24-May-06	24-Aug-06	
21	Nolo Protection wall	Alishang	Laghman	100%	100%	RI	2005	5-Dec-05	Completed
22	Jamshidabad Protection wall	Alishang	Laghman	100%	100%	RI	2005	31-Aug-05	Completed
23	Jamshidabad Protection wall Additional work	Alishang	Laghman	100%	100%	RI	2005	27-Jan-06	Completed
24	Mustafa Kalay Protection Wall	Alishang	Laghman	100%	100%	RI	2005	31-Aug-05	Completed
25	Akhund Sah b Protection Wall	Alishang	Laghman	100%	100%	RI	2005	27-Dec-05	Completed

### Cash For Work Projects: Kunar

#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	Dandono Kotgi Canal Intake	Narang	Kunar	100%	0%	DAI	TBD	TBD	Pending due to water level in Kunar River
2	Barnarang Road Repair	Narang	Kunar	100%	73%	DAI	16-Apr-06	25-Jul-06	
3	Sharalow-Badil Road Repair	Narang	Kunar	100%	72%	DAI	16-Apr-06	25-Jul-06	
4	Badil Khower Flood Protection	Narang	Kunar	100%	0%	DAI	TBD	TBD	Approved 26 June 2006
5	Seend Wala Chawkay Intake	Chawki	Kunar	100%	0%	DAI	TBD	TBD	Pending due to water level in Kunar River
6	Dewagal Road Repair	Chawki	Kunar	100%	22%	DAI	16-Apr-06	15-Sep-06	
7	Zarmandai Flood protection	Chawki	Kunar	100%	3%	DAI	27-Jun-06	10-Oct-06	
8	Chawkay Khower Flood Protection	Chawki	Kunar	100%	0%	DAI	TBD	TBD	Approved 28 June 2006
9	Nurgal Seend Wala Intake	Nurgal	Kunar	100%	0%	DAI	TBD	TBD	Pending due to water level in Kunar river

10	Seenda Wala Canal Rehabilitation	Nurgal	Kunar	100%	100%	DAI	20-Feb-06	12-Jun-06	Completed
11	Nurgal Aret Road	Nurgal	Kunar	100%	8%	DAI	18-Jun-06	25-Oct-06	
12	Tora Tega Road	Nurgal	Kunar	100%	0%	DAI	TBD	TBD	Approved 27 June 2006
13	Daag Canal Repair	Khas Kunar	Kunar	100%	100%	DAI	21-Feb-06	20-Jun-06	Completed
14	Tanar Road Rehabilitation	Khas Kunar	Kunar	100%	100%	DAI	21-Feb-06	12-Jun-06	Completed
15	Khas Kunar Middle Road	Khas Kunar	Kunar	100%	13%	DAI	14-Jun-06	25-Sep-06	

### Cash For Work Projects: Nangarhar

#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	Jalalabad City Main Drain	Jalalabad	Nangarhar	100%	100%	DAI	5-Mar-06	29-Mar-06	Completed
2	Jalalabad City Road side Drains	Jalalabad	Nangarhar	100%	100%	DAI	5-Mar-06	21-Jun-06	Completed
3	Wholesale Market Rehabilitation	Jalalabad	Nangarhar	100%	12%	DAI	5-Jun-06	5-Oct-06	
4	Shamshapur Cobble Stone Road Pilot	Surkhurd	Nangarhar	100%	100%	DAI	31-Jan-06	10-May-06	Completed
5	Kakrak Road Improvement	Surkhurd	Nangarhar	100%	26%	DAI	29-May-06	29-Aug-06	
6	Tatang Nawab Jabar Canal Rehabilitation	Surkhurd	Nangarhar	100%	35%	DAI	6-Jun-06	6-Sep-06	
7	Sarband and Jalawanano Canal Intakes Construction	Surkhurd	Nangarhar	100%	23%	DAI	6-Jun-06	6-Sep-06	
8	Shamshapor-Daronta Road Improvement	Surkhurd	Nangarhar	100%	40%	DAI	8-May-06	8-Aug-06	
9	Shamshapur Cobble Stone Road second reach	Surkhurd	Nangarhar	100%	37%	DAI	14-May-06	14-Sep-06	
10	Mana Road Rehabilitation	Hisarak	Nangarhar	100%	100%	DAI	12-Mar-06	29-Jun-06	Completed
11	Shana Zawara Road Rehabilitation	Hisarak	Nangarhar	100%	100%	DAI	12-Mar-06	28-Jun-06	Completed
12	Sanzai Road	Hisarak	Nangarhar	100%	0%	DAI	TBD	TBD	Approved 26 June 2006
13	Gandomak Road Rehabilitation	Sherzad	Nangarhar	100%	100%	DAI	13-Mar-06	27-Jun-06	Completed
14	Toto Road Rehabilitation	Sherzad	Nangarhar	100%	100%	DAI	12-Mar-06	29-Jun-06	Completed
15	Ashpan Flood Protection	Sherzad	Nangarhar	100%	100%	DAI	20-Mar-06	8-Jun-06	Completed
16	Petlaw Road Rehabilitation	Sherzad	Nangarhar	100%	9%	DAI	8-Jun-06	8-Sep-06	
17	Khwaran Road Rehabilitation	Khogyani	Nangarhar	100%	100%	DAI	12-Mar-06	27-Jun-06	Completed
18	Kailagho Road Rehabilitation	Khogyani	Nangarhar	100%	100%	DAI	12-Mar-06	26-Jun-06	Completed
19	Khwaza Khil & Malam Khil Road	Khogyani	Nangarhar	100%	21%	DAI	7-Jun-06	10-Aug-06	
20	Nemla Flood Protection	Khogyani	Nangarhar	100%	3%	DAI	6/28/2006	30-Oct-06	
21	Dawlat Zai Canal Intake	Chaparhar	Nangarhar	100%	49%	DAI	6-May-06	6-Aug-06	

22	Garatak & Chardahi Canal Intakes	Chaparhar	Nangarhar	100%	69%	DAI	6-May-06	6-Aug-06	
23	Garatak Flood Protection Wall	Chaparhar	Nangarhar	100%	21%	DAI	30-May-06	10-Sep-06	
24	Chardahi Flood Protection Wall	Chaparhar	Nangarhar	100%	23%	DAI	30-May-06	15-Sep-06	
25	Sholana Flood Protection Wall	Chaparhar	Nangarhar	100%	28%	DAI	30-May-06	15-Sep-06	
26	Pekha Flood Protection wall	Achin	Nangarhar	100%	100%	DAI	22-Dec-05	27-Jun-06	Completed
27	Terky Intake and Flood Protection	Nazyan	Nangarhar	100%	0%	DAI	TBD	TBD	Approved 26 June 2006
28	Mahsil & Qasaba Kaly Irrigation Reservoir and Erosion Protection	Dur Baba	Nangarhar	100%	98%	DAI	16-Apr-06	10-Jul-06	
29	Sasobi Irrigation Reservoir & Flood Protection Wall	Dur Baba	Nangarhar	100%	98%	DAI	16-Apr-06	10-Jul-06	
30	Torlala Kaly Irrigation Reservoir & Flood Protection	Dur Baba	Nangarhar	100%	6%	DAI	27-Jun-06	5-Sep-06	
31	Zakhil Irrigation Canal	Shinwar	Nangarhar	100%	10%	DAI	25-Jun-06	5-Sep-06	
32	Zara Sultankhil Protection Wall	Momandara	Nangarhar	100%	100%	DAI	21-Mar-06	28-May-06	Completed
33	Girdi Ghous Protection Wall	Momandara	Nangarhar	100%	95%	DAI	4-Apr-06	5-Jul-06	
34	Guldag Flood Protection Wall	Lal Pur	Nangarhar	100%	100%	DAI	4-Apr-06	8-Jun-06	Completed
35	Koz & Bar Bela F. Protection Wall I	Goshta	Nangarhar	100%	115%	DAI	11-Dec-05	5-Jul-06	
36	Koz & Bar Bela F. Protection Wall II	Goshta	Nangarhar	100%	100%	DAI	20-Dec-05	25-Mar-06	Completed
37	Koz & Bar Bela F. Protection Wall III	Goshta	Nangarhar	100%	105%	DAI	20-Dec-05	15-Jun-06	Completed
38	Gardab Irrigation	Kama	Nangarhar	100%	100%	DAI	2005	21-Feb-06	Completed
39	Bodiali & Soraj Irrigation Rehabilitation of Reservoirs	Kuz Kunar	Nangarhar	100%	92%	DAI	25-Apr-06	10-Jul-06	
40	Abdyan Road Rehabilitation	Behsud	Nangarhar	100%	97%	DAI	12-Mar-06	10-Jul-06	
41	Binigah Flood Protection Wall	Behsud	Nangarhar	100%	85%	DAI	19-Mar-06	15-Jul-06	
42	Sammarkhil Erosion Protection	Behsud	Nangarhar	100%	100%	DAI	19-Mar-06	29-Apr-06	Completed
43	Spin Jumat Embankment	Behsud	Nangarhar	100%	60%	DAI	25-Apr-06	30-Jul-06	
44	Maidanak Road	Spinghar	Nangarhar	100%	100%	DAI	2005	13-Apr-06	Completed
45	Girdi Nawagai Road	Spinghar	Nangarhar	100%	5%	DAI	13-Jun-06	25-Sep-06	
46	Shangina Yousaf Khas Canal Rehabilitation	Tor Ghar	Nangarhar	100%	0%	DAI	TBD	TBD	Project suspended due to security problems
47	Gachawy Mirano Road Improvement	Tor Ghar	Nangarhar	100%	0%	DAI	TBD	TBD	Project suspended due to security problems

## Private Sector Development Projects

#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	Business Development Center	Jalalabad	Nangarhar	100%	100%	DAI	4-Apr-06	7-Feb-09	Ongoing
1.1	Formation of Board of Directors for BDC	Nangarhar	Nangarhar	100%	100%	DAI	15-Apr-06	15-May-06	Formation completed and their efforts are in progress.
1.2	Formation of Business Advisory Committee for BDC	Jalalabad	Nangarhar	100%	100%	DAI	14-Feb-06	14-Feb-06	Formation completed and their efforts are in progress.
1.3	Start Actual Operations of Business Development Center	Nangarhar	Nangarhar	100%	On-going	DAI	4-Apr-06	Ongoing	The operations of delivering services is in progress
1.4	MIS (Market Information System)	Nangarhar	Nangarhar	100%		DAI	1-May-06	In planning	The activity will be managed by the BDC - the PSD has developed proposal and planning.
2	<b>Sub sector Studies</b>			100%	100%				
2.1	Edible Oil	Nangarhar	Nangarhar			DAI	20-Dec-05	31-Dec-05	Completed
2.2	Technical Machinery	Nangarhar	Nangarhar	100%	100%	DAI	1-Jun-06	1-Jul-06	Completed
2.3	Carpet	Nangarhar	Nangarhar	100%	100%	DAI	3-Nov-05	15-Nov-05	Completed
2.4	Marble	Nangarhar	Nangarhar	100%	100%	DAI	11-Oct-05	20-Oct-05	Completed
2.5	Feasibility Study for Flour Mills	Nangarhar	Nangarhar	100%	100%	GIA/DAI	15-Dec-05	30-Nov-05	Completed
2.6	Tomato value chain analysis	Nangarhar	Nangarhar	100%	100%	DAI	2-Aug-05	20-Aug-05	Completed
2.7	Dry fruits and Nuts	Nangarhar	Nangarhar	100%	100%	RoP/DAI	15-Nov-05	30-Nov-05	Completed
2.8	Dairy	Nangarhar	Nangarhar	100%	100%	LoL/DAI	20-Jan-06	10-Feb-05	The study was conducted by Land o' Lakes with technical and logistical assistance from ALP/E.
2.9	Poultry	Nangarhar	Nangarhar	100%	100%	DAI	15-Feb-06	27-Feb-05	Conducted by ALP/E AgBiz with assistance from PSD
2.1	Ice	Nangarhar	Nangarhar	100%		DAI	12-Jun-05	5-Jul-05	Completed
2.1	Handicraft	Nangarhar	Nangarhar	100%		DAI	1-Nov-05	1-Dec-05	Completed
3	Establishing Women Handicraft Center	Nangarhar	Nangarhar	40%		DAI	TBD	TBD	Currently the PSD unit has plan to field an STTA to do the design study of handicraft industry in ER.
4	Policy Report	Nangarhar	Nangarhar	100%		DAI	5-Nov-06	In planning	Further research and implementation of policy reform activities.

5	Investment Promotion Strategy	Nangarhar	Nangarhar	100%		DAI	20-Apr-05	On going	Investment promotion activities are two-pronged, 1) general, and 2) sub sector specific
5.1	Investment Promotion Event	Nangarhar	Nangarhar	100%		DAI	5-Apr-06	5-Apr-06	Completed one-day general event
5.2	Investment promotion for flour milling	Nangarhar	Nangarhar	100%		DAI	1-May-05	On going	On going effort pending securing of resources
5.3	Investment promotion for tomato processing	Nangarhar	Nangarhar	100%		DAI	1-Sep-05	On going	On going effort pending securing of resources
5.4	Investment promotion for carpet cutting and washing facility	Nangarhar	Nangarhar	100%		DAI	1-Oct-05	On going	On going effort pending securing of resources
5.5	Investment promotion for garment manufacturing	Nangarhar	Nangarhar	100%		DAI	1-Nov-05	On going	On going effort pending securing of resources
5.6	Investment promotion for packaging factory	Nangarhar	Nangarhar	100%		DAI	1-Jan-06	On going	On going effort pending securing of resources
5.7	Investment promotion for edible oil factory upgrading	Nangarhar	Nangarhar	100%		DAI	1-Oct-05	On going	On going effort pending securing of resources
5.9	Investment promotion for vegetable dehydrates factory	Nangarhar	Nangarhar	100%		DAI	1-Apr-06	On going	On going effort pending securing of resources
5.1	Investment promotion for milk processing	Nangarhar	Nangarhar	75%		DAI	1-Nov-05	On-going	On going effort pending securing of resources
5.1	International Wheat/Wheat products Seminar in India	India	India	100%	100%	DAI	4-Mar-06	11-Apr-06	Completed
5.1	International Investment Conference and Exhibition in Kabul	Kabul	Kabul	100%	100%	DAI	9-May-06	12-May-06	Completed
6	Training and Internship Program with Nangarhar University	Jalalabad	Nangarhar	100%	100%	DAI	ongoing	Ongoing	Formal agreement expected by end of May 2006
7	Regional Representative for CNFA (operating under an MOU)	Nangarhar	Nangarhar	100%		DAI	1-Aug-05	On going	CNFA is implementing the AADP program and ALP/E is representing CNFA in the ER. We also provide technical assistance after CNFA funds the applicants.
8	Support the capacity building of Nangarhar Industrial Assn (NIA).	Nangarhar	Nangarhar	100%		DAI	5-Apr-05	On going	Working with them mainly in supporting their sub-groups with T/A and investment promotion activities
9	Support to Afghanistan Investment Support Agency (AISA).	Nangarhar	Nangarhar	100%		DAI	1-Jan-06	On going	Support the establishment of office at the BDC, and with ER focused investment promotion
10	Support to Afghanistan Women's Business Association (AWBA).	Nangarhar	Nangarhar	100%		DAI	1-Jan-06	On going	Approval for supporting a jalalabad office is pending

11	Support to Afghanistan Finance Company (AFC).	Nangarhar	Nangarhar	100%		DAI	1-Jan-06	On going	Support with establishment of office at the BDC, and with referrals for leasing/funding
12	Industrial Trade Show	Nangarhar	Nangarhar	100%		DAI	25-Aug-05	26-Aug-05	Completed. Preliminary planning for next Show to be held in October 2006
13	Support and Collaboration with Afghan International Chamber of Commerce (AICC).	Nangarhar	Nangarhar	100%		DAI	18-Jul-05	In planning	Planning to seek ways for collaboration between AICC and BDC (ALP/E)
14	Internet Cafes with Afghan Telecoms/PRT	Nangarhar	Nangarhar			DAI	1-Feb-06	In planning	Still determining the role for involvement of private sector in the District Comm. Network (DCN) program.
15	Hygiene Program for food processors in the Eastern Region	Nangarhar	Nangarhar	50%		DAI	1-Apr-06	In planning	SOW prepared for 3 part hygiene effort: 1) assessment, 2) awareness, 3) training to targeted sub-sectors

### GENDER AND MICRO-ENTERPRISES

#	Project Name	Location	Province	% Complete		Implementer	Activity Start Date	Activity Completion Date	Comments
				Design	Implementation				
1	Master Business Training Of Trainers	ER	ER	100%	100%	RI	1-Feb-06	28-Feb-06	Completed
2	Establishment of Self Help Groups	Laghman	Laghman	100%	100%	RI	15-Mar-06	31-Mar-06	Completed
3	Establishment of Self Help Groups	Kunar	Kunar	100%	100%	RI	15-Mar-06	31-Mar-06	Completed
4	Business Training of SHGs	Nangarhar	Nangarhar	100%	100%	RI	18-Mar-06	10-Apr-06	Completed
5	Vocational Training of SHGs	Laghman	Laghman	100%	100%	RI	15-Apr-06	31-May-06	Completed
6	Vocational Training of SHGs	Kunar	Kunar	100%	50%	RI	30-Apr-06	25-Jun-06	Completed
7	Business Training of Trainers	Laghman	Laghman	100%	50%	RI	13-Jun-06	24-Jun-06	Completed
8	Business Training of Trainers	Kunar	Kunar	100%	0%	RI	2-Jul-06	13-Jul-06	Planned
9	Establishment of 4 women-owned nurseries	ER	Nangarhar, Laghman	100%	15%	ALP/E	1-Apr-06	15-Jan-07	On-Going
10	Monitoring of Infrastructure Projects	ER	ER	100%		ALP/E	1-May-06	31-Jan-09	On-Going
11	Selection of women for Food Service	ER	ER	100%		ALP/E	1-May-06	31-Jan-09	On-going

12	Smallholder Livestock Management Program	Village based Self Help Groups	Nangarhar/Laghman/Kunar	100%	10%	ALP/E	1-May-05	1-May-07	On-going
13	Women in Business Survey	ER	ER	95%	0%	Kaweyan	11-Jun-06	30-Sep-06	Planned
14	AWBA at the BDC	Nangarhar	Jalalabad	100%	10%	AWBA	13-Jun-06	30-Jun-08	On-going

**Annex –IX: Person Employed, Employment Days, and Wages Paid on ALP/E CFW Projects through June, 2006**

Province	District	Project-Name	Project Number	Person Employed			Person Employment Days			Wages Paid		
				Male	Female	Total	Male	Female	Total	Male	Female	Total
Kunar	Narang	Bar Narang Road Improvement	CFW101203	216	16	232	12126	978	13104	48504	3912	52416
Kunar	Narang	Sharalo Badil Road Rehabilitation	CFW101204	193	14	207	10072	794	10866	40288	3176	43464
Kunar	Chawkay	Dewagal Road Repair	CFW101303	177	14	191	4449	333	4782	17796	1332	19128
Kunar	Chawkay	Zarmandai and Kulmani Flood Protection Wall	CFW101304	128	12	140	349	34	383	1396	136	1532
Kunar	Nurgal	Seenda Wala Canal Rehabilitation	CFW101402	105	8	113	8436	539	8975	32348	2156	34504
Kunar	Nurgal	Nurgal Road Repair	CFW101403	157	14	171	1722	152	1874	6888	608	7496
Kunar	Khas Kunar	Shankar Canal Repair	CFW101501	235	17	252	10773	801	11574	41436	3204	44640
Kunar	Khas Kunar	Tanar Road Rehabilitation	CFW101502	84	6	90	4682	328	5010	17886	1312	19198
Kunar	Khas Kunar	Khas Kunar Middle Road Rehabilitation	CFW101504	54	4	58	837	68	905	3348	272	3620
<b>Kunar Total</b>				<b>1349</b>	<b>105</b>	<b>1454</b>	<b>53446</b>	<b>4027</b>	<b>57473</b>	<b>209890</b>	<b>16108</b>	<b>225998</b>
Laghman	Mihtarlam	Deh Zairat Protection Wall	CFW090101	525	10	535	37920	693	38613	143053	2773	145826
Laghman	Mihtarlam	Karaho Protection Wall	CFW090102	209	4	213	13744	155	13899	115181	1557	116738
Laghman	Mihtarlam	Terkaray Protection Wall	CFW090103	331	8	339	28043	665	28708	109403	2644	112047
Laghman	Mihtarlam	Mulayano Kalay Protection Wall	CFW090104	369	12	381	27892	933	28825	102319	3600	105919
Laghman	Mihtarlam	Shamangal Canal Rehabilitation	CFW090105	168	7	175	13275	527	13802	51885	2078	53963
Laghman	Mihtarlam	Hayadarkhani Canal Rehabilitation	CFW090106	219	4	223	5390	173	5563	22922	692	23614
Laghman	Qarghayi	Dopi and Longalam Protection Wall	CFW090201	301	13	314	21544	823	22367	78287	3124	81411
Laghman	Qarghayi	Char Bagh Canal Rehabilitation	CFW090202	133	5	138	8655	339	8994	32742	1340	34082
Laghman	Qarghayi	Kalakot Canal Rehabilitation	CFW090203	159	6	165	11211	378	11589	40589	1468	42057
Laghman	Qarghayi	Daronata Road Repair (Darunta Bypass)	CFW090204	226	2	228	11346	86	11432	42404	344	42748
Laghman	Qarghayi	Shamshirabad Flood Protection Wall	CFW090205	412	14	426	24364	1032	25396	91090	3664	94754
Laghman	Qarghayi	Kanda Canal Rehabilitation	CFW090208	80	3	83	3511	127	3638	13745	508	14253
Laghman	Qarghayi	Darunta Bypass Cobble Stone Road Second Reach	CFW090209	301	2	303	7466	81	7547	29864	324	30188
Laghman	Qarghayi	Farman Khil and Jue Daman Canal	CFW090212	96	-	96	1316	-	1316	5264	-	5264
Laghman	Alingar	Khoja Khil Sofla Canal Rehabilitation	CFW090301	1329	38	1367	11100	408	11508	52597	1596	54193
Laghman	Alingar	Ghundai Nazar Khil Protection Wall	CFW090302	211	8	219	19327	2651	21978	71823	9762	81585
Laghman	Alingar	Qasaba Protection Wall	CFW090303	201	7	208	15437	2405	17842	59090	10061	69151

Province	District	Project-Name	Project Number	Person Employed			Person Employment Days			Wages Paid		
				Male	Female	Total	Male	Female	Total	Male	Female	Total
Laghman	Alingar	Bar and Kuza Kandy Canal Rehabilitation	CFW090304	59	2	61	1439	58	1497	5391	232	5623
Laghman	Alishing	Nolo Protection Wall	CFW090701	399	7	406	24345	381	24726	90552	1524	92076
Laghman	Alishing	Jamshidabad Protection Wall	CFW090702A	450	4	454	21566	164	21730	75883	656	76539
Laghman	Alishing	Jamshidabad Additional Work	CFW090702B	186	5	191	12636	324	12960	49228	1296	50524
Laghman	Alishing	Mustafa Kalay Protection Wall	CFW090703	500	18	518	17082	565	17647	60917	2260	63177
Laghman	Alishing	Akhund Sahib Protection Wall	CFW090704	360	9	369	24352	482	24834	95600	1928	97528
<b>Laghman Total</b>				<b>7224</b>	<b>188</b>	<b>7412</b>	<b>362961</b>	<b>13450</b>	<b>376411</b>	<b>1439829</b>	<b>53431</b>	<b>1493260</b>
Nangarhar	Jalalabad	Jalalabad city Main Drain	CFW080101	63	-	63	2622	-	2622	9363	-	9363
Nangarhar	Jalalabad	Jalalabad city Road side Drain	CFW080102	540	-	540	22174	-	22174	82200	-	82200
Nangarhar	Jalalabad	Whole Sale Market Rehabilitation	CFW080103	134	-	134	2123	-	2123	8492	-	8492
Nangarhar	Surkh Rod	Shamshapur Cobble Stone Road Pilot	CFW080201	393	16	409	18773	851	19624	71332	3404	74736
Nangarhar	Surkh Rod	Kakrak Road Improvement	CFW080202	258	20	278	4567	346	4913	18268	1384	19652
Nangarhar	Surkh Rod	Tatang Nawab Jabar Canal Rehabilitation	CFW080203	139	11	150	2177	121	2298	8708	484	9192
Nangarhar	Surkh Rod	Sarband and Jalawanano Canal Intake Construction	CFW080204	85	6	91	1350	59	1409	5400	236	5636
Nangarhar	Surkh Rod	Shamshapur Darunta Road Improvement	CFW080205	272	2	274	8089	17	8106	32356	68	32424
Nangarhar	Surkh Rod	Shamshapur Cobble Stone Road (Part2)	CFW080206	380	16	396	10705	442	11147	42820	1768	44588
Nangarhar	Hisarak	Hesarak Road Repair	CFW080301	288	26	314	20876	1894	22770	82332	7576	89908
Nangarhar	Hisarak	Shana Zawara Road Repair	CFW080302	116	10	126	8454	652	9106	33408	2608	36016
Nangarhar	Sherzad	Gandomak Road Repair	CFW080401	180	16	196	10924	936	11860	43468	3744	47212
Nangarhar	Sherzad	Toto Road Rehabilitation	CFW080402	129	8	137	8970	631	9601	35408	2524	37932
Nangarhar	Sherzad	Ashpan Protection Wall	CFW080403	203	18	221	10764	971	11735	42629	3884	46513
Nangarhar	Sherzad	Patlaw Road Rehabilitation	CFW080405	55	5	60	1026	82	1108	4032	328	4360
Nangarhar	Khogyani	Khawaran Road Rehabilitation	CFW080501	146	14	160	9153	741	9894	36080	2964	39044
Nangarhar	Khogyani	Kalagho Road Rehabilitation	CFW080502	181	16	197	9103	781	9884	35991	3124	39115
Nangarhar	Khogyani	Khawaza Khil and Malam Khil Road	CFW080506	37	3	40	614	46	660	2456	184	2640
Nangarhar	Khogyani	Nemla Flood Protection Works	CFW080507	75	-	75	150	-	150	600	-	600
Nangarhar	Chaparhar	Daulat Zai Intake	CFW080601	133	10	143	4764	374	5138	19056	1496	20552
Nangarhar	Chaparhar	Garatic and Chardahi Canal Intakes	CFW080602	158	13	171	5142	394	5536	20568	1576	22144
Nangarhar	Chaparhar	Garatic Flood Protection Wall	CFW080603	108	8	116	2102	170	2272	8408	680	9088

Province	District	Project-Name	Project Number	Person Employed			Person Employment Days			Wages Paid		
				Male	Female	Total	Male	Female	Total	Male	Female	Total
Nangarhar	Chaparhar	Chardahi Flood Protection Wall	CFW080604	108	9	117	2255	181	2436	9020	724	9744
Nangarhar	Chaparhar	Sholana Protection Wall	CFW080605	127	8	135	2791	205	2996	11164	820	11984
Nangarhar	Achin	Pekha Protection Wall & Groynes	CFW081002	461	-	461	29769	-	29769	110600	-	110600
Nangarhar	Dur Baba	Mahsil and Qasaba Kalay Irrigation Reservoir and Erosion Protection	CFW081201	188	2	190	6765	8	6773	27060	32	27092
Nangarhar	Dur Baba	Sasobi Irrigation Reservoir and Flood Protection Wall	CFW081202	186	8	194	9478	24	9502	37912	96	38008
Nangarhar	Dur Baba	Torlala Kalay Irrigation Reservoir and Flood Protection	CFW081203	44	4	48	148	16	164	592	64	656
Nangarhar	Shinwar	Zakhil Wash Irrigation Canal	CFW081301	24	-	24	109	-	109	436	-	436
Nangarhar	Muhmand Dara	Zara Sultankhil Protection Wall	CFW081402	67	-	67	2466	-	2466	9728	-	9728
Nangarhar	Muhmand Dara	Girdi Ghos Protection Wall	CFW081403	82	3	85	2304	89	2393	9216	356	9572
Nangarhar	Lal Pur	Guldag Flood Protection Wall	CFW081502	163	13	176	3094	199	3293	12376	796	13172
Nangarhar	Goshta	Bar & Kuz Bela Protection wall	CFW081601	244	18	262	13073	1145	14218	49673	4580	54253
Nangarhar	Goshta	Bar Bila Flood Protection wall	CFW081602	90	8	98	2549	197	2746	15736	788	16524
Nangarhar	Goshta	Bila Flood Protection wall(Dikes)	CFW081603	89	6	95	5301	382	5683	19811	1528	21339
Nangarhar	Kuz Kunar	Bodiali and soraj Irrigation Rehabilitation	CFW081902	128	9	137	5841	453	6294	23364	1812	25176
Nangarhar	Behsud	Abdyian Road Rehabilitation	CFW082201	185	-	185	7660	-	7660	29665	-	29665
Nangarhar	Behsud	Binigah Flood Protection Wall	CFW082202	78	6	84	3918	192	4110	15513	768	16281
Nangarhar	Behsud	Sammarkhil Flood Protection Wall	CFW082203	207	17	224	6312	561	6873	24863	2244	27107
Nangarhar	Behsud	Spin Jumat Embankment	CFW082204	59	5	64	2082	148	2230	8328	592	8920
Nangarhar	Spin Ghar	Maidanak Road Rehabilitation	CFW082301	465	-	465	16857	-	16857	61271	-	61271
Nangarhar	Spin Ghar	Girdi Nawagai Road Repair	CFW082305	125	12	137	1812	153	1965	7248	612	7860
<b>Nangarhar Total</b>				<b>7,193.00</b>	<b>346</b>	<b>7,539</b>	<b>289,206</b>	<b>13,461</b>	<b>302,667</b>	<b>1,126,950</b>	<b>53,844</b>	<b>1,180,794</b>
<b>Grand Total</b>				<b>15,766</b>	<b>639</b>	<b>16,405</b>	<b>705,613</b>	<b>30,938</b>	<b>736,551</b>	<b>2,776,669</b>	<b>123,383</b>	<b>2,900,052</b>

**Note: USAID/AINP Performance Data:**

i. Work Days Generated (No.): 2,967,708 ii. Salaries Paid to Laborers: \$9,842,363 iii. People Employed (No.): 134,000 iv. Irrigation Canals, drainage, ditches, and Karezes repaired or cleaned (Km): 2,281 v. Land Benefiting from Improved Irrigation (Ha): 113,060 vi. Roads Repaired (Km): 148