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ALTERNATIVE DEVELOPMENT PROGRAM—EASTERN REGION **ADP/E**

Alternative Development Program—Eastern Region

Biweekly Report October 1-15, 2008



ADP/E sponsored two staff members to take part in a stone manufacturing training in Italy from September 6 to October 8. Upon returning, the two staff have presented seminars to stone manufacturers in an effort to contribute to the ongoing development and quality improvement of the local stone industry.

General Information

Project	Alternative Development Program—Eastern Region
Start Date	15 February, 2005 (contract signing)
End Date	30 June, 2009
Contract Number	GS-10F-0359M
Order Number	306-M-00-05-00515-00
Cognizant Technical Officer	Jeffrey Allen
Contracting Officer	Stanley Canton
Geographic Coverage	Nangarhar, Laghman, Kunar and Nuristan Provinces

Mission Statement

The overall objective of ADP/E is to accelerate broad-based, sustainable economic development in the eastern region of Afghanistan, providing the population with licit livelihood options and contributing to the elimination of poppy production as an economic element. This is accomplished by working with the public and private sectors to increase the competitiveness and diversity of regional agricultural and non-agricultural sub-sectors; improving access to markets, inputs and business services; consolidating the presence of supportive public and productive infrastructure; building public and private sector capacity to function in a competitive and transparent economy; and addressing the needs of populations that are heavily reliant on the poppy economy.



I. EXECUTIVE SUMMARY

Highlights of ADP/E's activities during the reporting period

- ADP/E's implementing partner, Roots of Peace, assisted more than 930 farmers in 15 districts to care for saplings using modern agricultural techniques.
- Orchard farmers harvested, graded and delivered more than 32 metric tons of fruit which generated an income of \$10,469, 325 higher than the average market price. All sales directly facilitated by ADP/E reached over \$ 33,984 during the reporting period. The cumulative value of produce sales has now reached to \$ 4,055,354.
- ADP/E successfully completed the distribution of 1,500 TIMER inputs (seeds and fertilizer) left from the first round of distribution. Combining both rounds of distribution, 24,941 farmers received inputs during this TIMER Program, representing 99.7% of the targeted number of 25,000 farmers.
- As part of ADP/E's training activities, 1,100 farmers were trained in nine districts on field nursery establishment during 45 field days. These trainings will enable farmers to establish their field nurseries properly.
- The TAMAS program sent 3,600 text messages and daily price reports to more than 7,000 TAMAS subscribers.
- Afghan Hands designed t-shirts for traveling exhibit *Afghanistan Hidden Treasures* part of The National Museum, Kabul for exhibitions at The Museum of Fine Arts, Houston and The Metropolitan Museum of Art, New York.
- ADP/E launched "Basic Management Training" for members of the Nangarhar Input Suppliers Association. The one-month training will contribute to members' capacity in managing their businesses.
- ADP/E sponsored two people to participate in a formal training on stone technology organized in coordination with the Italian Foreign Trade Institute. This training contributed much to the knowledge of two Afghans about stone quarrying and polishing. Linkages were also developed with marble traders, machinery suppliers and the Italian Marble and Granite Association. Upon returning to Jalalabad, ADP/E gave presentations to 17 people in the stone technology sector.
- ADP/E continued working on 18 active CFW projects, employing a total of 2,548 people and generating 107,095 person days during the reporting period. To date, ADP/E has employed 171,125 people and generated a total of 5.79 million person days worth \$21.33 million in wages paid to villagers¹.

ADP/E's Programmatic Structure

ADP/E's activities can be divided into two areas: economic development and infrastructure development.

Economic development activities focus on a range of annual and perennial horticulture projects, a livestock program with emphasis in poultry production and marketing, a market development program, gender and micro-enterprise activities, and a private sector development program that assists small- and medium-sized entrepreneurs to improve existing companies and establish new businesses.

Infrastructure development is divided into two areas: productive infrastructure projects (PIP) and cash for work (CFW) projects.

In many cases, programs overlap, capitalizing upon one another's strengths to create successful economic linkages in more efficient ways.

¹ Includes AINP and ADP/E

II. Sector Activities

A. Economic Development

I. Horticulture Programs

Perennial Horticulture

The overarching vision of the perennial horticulture program is to enable rural households in eastern Afghanistan to become the suppliers of choice for local and regional fruit and nut traders and processors, derived from the consistent delivery of high-quality produce, while increasing farmer incomes based on cost-effective production and collective marketing.

COMMERCIAL ORCHARDS: Roots of Peace (RoP) is ADP/E's current implementing partner for its commercial orchards program. In this reporting period, RoP supervised established orchards and REVAMP vegetable plots. Field staff assisted 931 farmers in 15 districts. ROP staff also visited nurseries in Chardi village (Laghman) and Samarkhil village (Nangarhar) to provide technical assistance to nursery owners and workers.

RoP's marketing activities focused on reaching out to potential participant farmers, merchants and public officials. The following marketing activities took place in the reporting period:

- Eight public groups and individual meetings were conducted with governmental officers, merchants, farmers and community elders regarding orchard project implementation plans.
- Representatives attended the Kunar (TWG) Technical Working Group meeting in order to coordinate project activities in the province with government, INGOs, Donors and UN agencies.
- Poster, sticker and brochure distribution advertising the orchard development program continued in targeted districts.

FRUIT MARKETING PROGRAM (FMP): ADP/E field technicians assisted fruit growers in nine districts to harvest and sell their fruit. In the reporting period, FMP technicians supported 49 fruit growers who sold 32 metric tons of fruit and generated \$10,469 in revenue, a figure 32% higher than the average market price due to the added value garnered through improved grading and packaging. FMP field technicians also assisted three Regional Vegetable Marketing Program (REVAMP) participants to harvest 670 kg of okra for \$234. FMP field technicians also provided technical assistance to 49 orchards in 28 villages of 13 districts.

FORESTRY INNOVATIONS FOR LIVELIHOOD DIVERSIFICATION (FIELD): The FIELD program helps farmers reclaim marginal lands, protect their water resources, promote commercial woodlot production and establish windbreaker barriers for crop protection. ADP assists farmers in proper management of 150 hectares of planted woodland in five districts of Nangarhar and one in Kunar. In the reporting period, ADP/E field technicians provided technical support to 220 forestry plots in 33 villages of 5 districts.

NURISTAN ORCHARD PROGRAM (NUROP): ADP/E continued to support Nuristani farmers in establishing fruit and nut orchards on 500 hectares of land. Field technicians checked planted orchard trees in 192 new orchards in 22 villages of four districts of Nuristan and provided technical assistance with regards to proper irrigation and management techniques. NUROP field technicians also provided agricultural tools to 653 program beneficiaries in Waygal, 232 program beneficiaries in Kamdish and 287 program beneficiaries in Nurgram district.

Members of a family farm supported by ADP/E help to pack persimmons. High fruit quality combined with improved grading and packing methods helped farmers to earn revenues 32% higher than average market prices in the reporting period.



Annual Horticulture

The annual horticulture program provides assistance to the region's vegetable industry. Recognizing the different levels of capacity, as well as the particular needs of subsistence, surplus and semi-commercial farmers, ADP/E has a series of programs that address the requirements of each of these groups as a way to bring them to the next level of the development continuum.

TIMER PROGRAM: The Technology Innovations for Market-Led Economic Rehabilitation (TIMER) Program addresses the needs of subsistence farmers in their efforts to increase productivity and produce marketable surpluses.

ADP/E successfully completed the distribution of 1,502 TIMER packages left from first round of distribution. These packages were distributed in nine districts. Nine hundred packages were distributed in Batkot, Goshta, Kama, Kuz Kunar and Shenwar Districts of Nangarhar. Two-hundred ninety packages were distributed in Qarghaee district of Laghman Province and 273 packages in Assadabad, Sirkaney and Watapur districts of Kunar Province. Combining both distributions, 24,941 farmers received inputs, representing 99.7 % of the target group.

To enable TIMER farmers to establish their field nurseries properly, field training activities have been ongoing since distribution. In the reporting period, 45 field days were conducted in twelve districts where 1,088 farmers were trained on field nursery establishment and field lay-out.



TIMER farmers learn about proper seedling planting during a field training day in Shinwar District of Nangarhar Province

REGIONAL VEGETABLE MARKETING PROGRAM (REVAMP): REVAMP helps farmers improve productivity, reduce post-harvest losses and establish efficient market networks, capitalizing on collective marketing schemes. REVAMP inputs distribution, which started a month ago, was completed. In the reporting period, ADP/E distributed inputs to 651 farmers in 19 districts. In total this fall, REVAMP provided inputs to 4,733 farmers who will plant 946.6 hectares.

COMMERCIAL DEMONSTRATION FARMS: The Commercial Demonstration Farms (CDF) Program works with a small number of commercial farmers with emphasis in the introduction of intensive agriculture techniques, introduction of high-value crops and linking these entrepreneurs to regional and international markets.

Sales and training activities continued in the Small Demonstration Farms and Commercial Demonstration Farms. During this period, 1,401 farmers were trained on modern production practices during 54 field training days. Field managers also continued training farmers on staggered planting methods.

CDFs training activities from October 1 - 15, 2008			
Program	N° Field Days	N° Farmers trained	Until today
SDFs Fall	40	964	2,058
CDFs	14	437	2,057
	54	1,401	4,115

GRAINS FOR FEED PROGRAM: The Grains for Feed Program constitutes a complement to ongoing efforts to develop the poultry value chain in the region. This program will work with over 2,000 farmers, growing 600 Ha of land to grain and legume production to supply the emerging feed industry.

In the reporting period, farmers continued harvesting their plots. ADP/E-supported farmers produced three times as much as farmers who did not receive support. An average production of 7,700 kg/Ha was reported as compared to 2,250 kg obtained from local varieties planted using traditional methods.

An updated farmer's list was prepared to estimate the production that can be sold to the mill located in Jalalabad. It's estimated that more than 2,500 MT will be available for sale to the Sabawoon Group, who is interested in buying the harvest. ADP/E will facilitate meetings between potential buyers and farmers to ensure that farmers get a fair market price.

COLLABORATION WITH MINISTRY OF AGRICULTURE, IRRIGATION AND LIVESTOCK (MAIL): ADP/E Capacity Building team works with MAIL in Kunar, Laghman, Nangarhar and Nuristan. During the reporting period, ADP/E signed MoUs with directors of Nangarhar, Kunar and Laghman agriculture directorates regarding the upcoming Jalalabad 2008 Agfair. In addition

ADP/E facilitated a field visit and practical training for farmers from Parwan in cooperation with the Parwan Agriculture Directorate, to teach them about the ADP/E-supported women-owned nursery program.

JALALABAD AGRO-INDUSTRIAL TRADE FAIR 2008 PROMOTIONAL EVENT: ADP/E held an event at the Kabul Serena Hotel on October 7 to promote its Agro-Industrial Trade Fair, which will be held on October 25 and 26 in Jalalabad. Highlights from the event include:

- Speeches by the Minister of Agriculture, Irrigation and Livestock (MAIL), the Minister of Women’s Affairs and the CEO of the Afghanistan Chamber of Commerce and Industries
- Attendance by over 15 media outlets that resulted in at least five primetime TV placements on Tolo, Lemar, Ariana, RTA and Shamshad.
- Salads, entrees, desserts and fruit juice made with eastern region produce featured
- Handicrafts usually destined for high-end markets in the U.S. displayed and sold
- Fifteen Kabul-area businesses signed up for booths at the Fair.



Photos from top to bottom: Displays of eastern region produce at the event, speech by the Minister of MAIL, the Serena chef presents food made with eastern region produce.

2. Market Development Program

The market development program works with entrepreneurs, trade associations and government institutions to identify local businesses and help them find new markets. The program provides technical assistance, information, training and advertising assistance to link eastern region industries with new markets in Afghanistan and internationally.

MARKET DEVELOPMENT: ADP/E assisted wholesalers to ship their produce to embassies and Kabul-based premium supermarkets through the brand *Pride of the Eastern Region*. Wholesalers shipped 3,041 kg of mixed produce with a total income of \$ 4,137. ADP/E also continued providing market assistance to farmers and traders. Sales report indicate that program participants sold 102,261 kg of fresh vegetable, fruits and herbs worth \$ 29,847 in Jalalabad local markets.

MARKET DEVELOPMENT PROGRAM BIWEEKLY SALES REPORT								
Period: Oct-1 to 15-2008								
Products	Local Market		High Value Market		Export Market		Total weight & Value	
	Kg	\$	Kg	\$	Kg	\$	Kg	\$
Vegetables	70,103	18,993.00	2,935.00	3,845.00	-	-	73,038	22,838.00
Fruits	32,000	10,469.00	99	277.00			32,099	10,746.00
Herbs			7	15.00			7	15.00
Cheese	158	385.00					158	385.00
Total	102,261	29,847	3,041	4,137	-	-	105,302	33,984.00

Sales directly facilitated by the project from 2006 to Oct 15, 2008	4,055,354.92
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MARKET INFORMATION SYSTEMS: During the reporting period, the program responded to 3,600 text messages and sent daily price reports to 7,050 TAMAS subscribers. During the reporting period, the “Agriculture and Livestock” radio program aired via Killid Radio. Eighty-seven calls were answered in the last six programs of the reporting period. ADP/E experts answered the questions of audiences regarding MIS, perennial horticulture, annual horticulture, livestock and poultry.

3. Gender and Micro-Enterprise Activities (GME)

The GME Unit is charged with ensuring that Afghan women participate in and benefit from economic development. ADP/E provides direct support to women-owned businesses to improve their profitability and prospects for sustainability. It also works with business associations to include women in policy dialogue and with provincial delegations of the Ministry of Women’s Affairs to enable them to effectively advocate on behalf of their constituencies.

Eastern Region Handicraft Center: Afghan Hands designed t-shirts for traveling exhibit *Afghanistan Hidden Treasures* part of The National Museum, Kabul for exhibitions at The Museum of Fine Arts, Houston and The Metropolitan Museum of Art, New York. Afghan Hands employees will embroider the blue design surrounding the Ram shown here.

Right: new t-shirt designs for *Afghanistan Hidden Treasures* travelling exhibit. Women tailors from Afghan Hands will hand-embroider the t-shirts, which will be sold as the exhibit travels around the world



Women-Owned Commercial Fisheries Development Program: During the reporting period, 40 women farmers received 2500 grass carp fingerlings from Bagrami Hatchery. Four farmers sold 21kg of fish for \$2,500 to local markets.

Commercial Vegetable Nurseries: Farmers from TIMER and Small Demonstration Farms received over 325,000 cauliflower, cabbage and broccoli seedlings from 18 women owned-greenhouses. On average, each greenhouse received seedling orders from ten farmers. Each woman took home an average of 3,250 Afs (\$65) in the reporting period, while 3,750 Afs (\$75) was put back in the cash box as part of each nursery’s savings for future expenditures.

PROJECT	DATA	KEY ACCOMPLISHMENTS
Women Forestry and Fruit Nurseries	Over 100	<ul style="list-style-type: none"> On-going weeding of pomegranate nursery Market price evaluation
Women Small Dairy Production	190	<ul style="list-style-type: none"> On-going sales to KBL and Local MKTs Set-up Spinghar Paneer dairy shop in Sphozmai shop. Clean water access and animal feed for 7 centers has been completed & action will be taken.
Directorate of Women’s Affairs	DoWA Nangarhar Laghman Kunar	<ul style="list-style-type: none"> On-going daily Pushtu classes for DoWA staff On-going English and Computer classes for DoWA staff Technical officers assist in the daily operation of DoWAs. Facilitate monthly Women’s Working group meetings.
Nuristan Community Midwifery Program	18	<ul style="list-style-type: none"> On-going Technical and ICT trainings. Additional after hours tutoring Daily Clinical at Ghankhil and main Public hospitals.
Women-owned Fish Farms	40 Fish farms	<ul style="list-style-type: none"> Over 100,000 fingerlings distributed from hatchery to ADP/E women farms Additional on-job farm management training was provided to farm owners.
Women Business Mentorship Program	200	<ul style="list-style-type: none"> On-going monitoring. Conducting Business Record Keeping trainings on-site

4. Private Sector Development

The Private Sector Development (PSD) unit constitutes one of the major components of ADP/E's efforts to assist entrepreneurs to start up new businesses and expand existing operations. PSD supports entrepreneurs to create bankable business plans, delivers technical and financial management training, builds the capacity of entrepreneurs, facilitates linkages with financial resources, helps establish market linkages for program participants and provides support to business associations in the region. Activities are designed and new projects selected based on considerations of long-term employment opportunities and domestic market product development to reduce reliance on imports.

SUPPORT TO BUSINESSES:

- The textile training at Spinghar Textile Factory, which started in May 2008, has been successfully completed during the reporting period. Twenty-five trainees now have the skills to produce well-designed shawls for the local market. The factory was also registered with AISA (Afghanistan Investment Support Agency). The capable trainees have now been hired by the factory. ADP/E will extend its support for two more months to make sure that the employees produce quality and marketable products, and the factory remains profitable.
- ADP/E sponsored two people to participate in a formal training on Stone Technology in Italy organized by *Confindustria Marmomacchine – Assomarmomacchine* in coordination with the Italian Foreign Trade Institute. The training was held from September 8 until October 6, and expanded the knowledge of two Afghans about stone quarrying and polishing. Linkages were also developed with marble traders, machinery suppliers and the Italian Marble and Granite Association. The Afghan delegation also participated in the Verona Marble Exhibition in Italy which lasted for two days. Upon returning to Afghanistan, work continued with the marble sub-sector players to facilitate their use of modern technology. The two staff who went to Italy gave a presentation to 13 quarry and four marble polishing factories owners in Nangarhar. As a result, participants pledged that they will continue working together to improve their technology and supply the increasing market demand on both national and international levels.
- ADP/E conducted a short assessment of the FIVE bakeries and confectionary owners of Jalalabad City who were sponsored for a short training and study tour to India in July. In total, they have hired 13 new people, and one, who owns Noor Bakery in Jalalabad City, is working to install new, modern machinery. Haji Noor, the owner of Noor's bakery said, "Recently I have signed a contract with the Police Department and Border Police. They purchase 504 kg baked goods from me every day. Never would have been able to have this contract unless I brought the new improvements to my business. This is the result of what I learned on a trip to India with assistance from ADP/E." The

sales of this particular bakery have increased from \$5,000 to almost \$18,000 per month. Overall, there is a 10% increase in sales of the other bakeries owners who participated in the training.

SUPPORT TO ASSOCIATIONS:

- ADP/E provided office supplies and equipment to the Input Dealers Association. The association contributed 50% of the cost. The equipments were handed over to the association in presence of the officials from the Nangarhar Agriculture Directorate, the Board of Directors of the Association, and ADP/E representatives.

A recent assessment has shown that five bakeries who attended a training in India supported by ADP/E have increased sales by an average of 10% over the last three months

The director of Input Dealers Association commented: "We appreciate ADP/E's efforts in supporting our association. It isn't the first time that we receive support from them. ADP/E has supported our members in provision of a month long training and currently is supporting 15 members of our association by provision of management training. These equipments will help our association to expedite and formalize our official works and become more capable to deliver services to our members in the region."

- ADP/E launched "Basic Management Training" for members of Input Supplier Association. The training will contribute in the capacity of the members to manage their business and operate smoothly. The training will last for one month.

B. Infrastructure Programs

I. Productive Infrastructure Projects

Productive Infrastructure Projects (PIPs), October 15, 2008

PROJECT	PIP NUMBER	LOCATION	DESIGN % BY DAI	BUILT %	IMPELMENTER	COMMENT
Abizai Bridge (67 m)	PIP- 090101	Mehtarlam, Laghman	100	42%	ALP	Project is being changed to CFW.
Lal Pur Road (12 km)	PIP- 081501	Lal Pur, Nangarhar	100	91.5%	ACC-LBCC JV	DBST completed on 1.4 Km. Asphalt completed on 5.4 Km of the road. Awaiting approval for the additional asphalt of 5.2 Km & other works

ABIZAI BRIDGE (67m): Progress 42% Continued work on Abizai Bridge project.

LALPUR TO GULDAG DBST ROAD (12 km): Progress 91.5% Additional work on this project is awaiting subcontract modification and approval.

Saddah irrigation canal was damaged during construction of the road. The community has requested that ADP/E rehabilitate the canal as soon as possible as it irrigates 4,000 Ha of agricultural land. ADP/E will rehabilitate the Sadah irrigation canal from the remaining budget available. The sub-contractor, ACC/LBCC, was informed to start the work as soon as possible.

Province. The proposed water supply system consists of two lengths of water supply pipe scheme in two different villages of the district. The network will have 9.23 km length of main and branch water conveyance pipes. The water supply system will be fed from two springs located on the Lagharjo Mountain in Kot Tangai area. The system is designed to provide potable drinking water to over 450 families in Lagharjo village in Kot District. Presently the inhabitants of this village fetch their water for from a limited number of dug wells and streams that are located approximately thirty minutes walk from the village.

ABEZAI ROAD (CFW-090124): The project is located in Metherlam District of Laghman Province. The road starts from Alingar District main road, passes through agricultural lands, crosses the Alingar River by Abizai Bridge and ends at lower Abizai Village. The total length of the road is 3 km and serves five communities totaling 40,000 people, who cultivate approximately 2,400 Ha of agricultural land. The existing earth road, which is five meters wide, is not suitable for transporting produce, and needs to be improved with gravel surfacing.

II. Cash for Work

ADP/E continued working on 18 active CFW projects, paying \$77,998 in wages*. To date, ADP/E has employed 171,125 people and generated a total of 5.90 million person days worth \$21.33 million in wages paid to community members.

NEWLY COMPLETED PROJECTS

No projects were completed during the reporting period.

NEWLY APPROVED PROJECTS

WADAWOO ROAD IMPROVEMENT (CFW-300803): The project is located in Norgram District in western Nooristan. The project will upgrade an existing narrow, 3.7 km road to five-meters wide with necessary support structures to mitigate flooding. This project connects the villages of the Wadawoo Valley to the existing Alingar - Norgram district road and Nangaraj Bazaar. In addition to a number of small settlements, there are four large villages in the Wadawoo valley that will benefit from the project. Total population of the valley is approximately 6,000 and total agriculture land and orchards is 130 Ha.

LAGHARJO VILLAGE PIPE SCHEME PROJECT (CFW-082106): The project is located in Kot District of Nangarhar

SOON TO BE COMPLETED PROJECTS:

1. CFW-080609, Hafizan Road
2. CFW-081005, Pekha Road Improvement
3. CFW-101407, Zangalian and Kamar Jranda Canal intakes, Noorgal, Konar
4. CFW-081103, Morchal Ragha Intake & Canal Improvement
5. CFW-081306, Kandi & Ali Akbar Intake And Kariz Improvement
6. CFW-080904, Hisar Shahi to Mazina Road Improvement, Rodat District, Nangarhar
7. CFW-101308, Chawkay Gorboz Canal Intake Improvement

SECURITY: The security situation remained conducive for work. The field engineers continued visiting all of the ongoing projects while security section closely monitored available information. Mangwal project was stopped for two weeks due to security concerns but the work resumed in the second week of the reporting period. Other areas were calm and work progressed without any interruption.

*For accounting purposes, these numbers are from September 1-15, 2008

Photos below show progress of various CFW projects. Clockwise from left: work progress on Chowki Gorboz Canal Intake in Chowki District of Kunar; work progress on Hafizan Road in Charparhar District of Nangarhar, a view of Zangalian and Kamar Iranda Intake in Noorgal District of Kunar, retaining wall of Morchal Ragma Canal Intake project.



CASH FOR WORK PROJECTS BY PROVINCE

PROJECT NAME	PROJECT CODE	IMPLEMENTED Sep. 16-30, 2008	IMPLEMENTED Oct. 1-15, 2008	REMARKS
Nangarhar (Roads)				
Surkhrod Village Roads Improvisent	CFW-80212	65%	70	ACTIVE
Hafizan Road Improvement	CFW-80609	92%	96%	ACTIVE
Torabad to Khogai Road Improvement	CFW-80704	50%	60%	ACTIVE
Panakzi Road Improvement	CFW-080705	5%	11%	ACTIVE
Hisarshahi to Mazina Road Improvement	CFW-080904	78%	88%	ACTIVE
Pekha Road Improvement	CFW-081005	85%	90%	ACTIVE
Sarband to Ragha Road Improvement	CFW-081607	62%	66%	ACTIVE
Mashwani Road Improvement	CFW-081706	75%	80%	ACTIVE
Nangarhar(Non Road)				
Remodelling of Shashapoor Causeway	CFW-080211	70%	72%	ACTIVE
Markikhil Micro-Hydro Power Plant	CFW-080409	92%	92%	ACTIVE
Morchal Ragha Intake and Canal Improvement	CFW-081103	99%	99.5%	ACTIVE
Yonus Tangi pipe Scheme	CFW-081104	6%	6%	Suspended
Kandi and Aliakbar Intake	CFW-081306	95%	97%	ACTIVE
Lateral Canal 26 Repair	CFW-081307	70%	75%	ACTIVE
Janshigal Pipe Scheme	CFW-082001			Stopped
Laghman (Road)				
Laghman (Non Road)				
Laghman Whole Sale Market	CFW-090123	43%	46%	ACTIVE
Kanda Pipe Scheme	CFW-090308	13%	13%	SUSPENDED
Kunar (Road)				
Kunar (Non Road)				
Chowkay Gorboz Canal Intake	CFW-101308	84%	94%	ACTIVE
Zangalian & Kamar Jranda Canal Intakes	CFW-101407	98%	99%	ACTIVE
Mangwal Pipe Scheme	CFW-101509	90%	90%	ACTIVE
Nuristan (Road)				
Paroon-Pronce gravel road	CFW-300101	35%	35%	Suspended
Malil Road Project	CFW-300802	99.9%	99.9	ACTIVE

III. Required Performance Data

ANNEX I. ADP/E ACTIVITY LEVEL INDICATORS¹

Indicator	Added (Biweekly)		Target (LOP)	Total LOP (To date)	Target (FY 08)	By province (To date)				By Gender (To date)	
	Previous	Current				Total	Nangarhar	Laghman	Kunar	Nuristan	Male
Total Km irrigation and drainage canals and karezes ADP # km	Previous	0.3	2,631	2,722	2,631	2,470.16	151.75	100.27	-		
	Current	0.3+				0.10	-	0.17	-		
	Total	0.6				2,470.26	151.75	100.45	-		
ADP Km. of rural roads repaired in poppy regions # km	Previous	6.3	548	632.1	548	517.89	37.39	56.20	13.80		
	Current	6.8+				6.84	-	-	-		
	Total	13.1				524.73	37.39	56.20	13.80		
ADP/E Hectares of improved irrigation as a result of ADP infrastructure works # hec	Previous	-	137,060	135,332	137,060	122,893	7,070	5,369	-		
	Current	-				-	-	-			
	Total	-				122,893	7,070	5,369	-		
ADP/E Amount paid in CFW in ADP programs USD (\$)	Previous	84,960	20,592,363	21,334,654	20,592,363	16,706,999	3,009,040	1,127,866	412,751	19,358,826	1,897,830
	Current	77,998*				58,147	5,119	7,945	6,787	77,788	210
	Total	162,958				16,765,146	3,014,159	1,135,810	419,538	19,436,614	1,898,040
ADP/E Afghans paid through CFW salaries #	Previous	-	174,000	171,125 ²	174,000	155,590	11,463	3,281	791	149,540	21,585
	Current	-*				-	-	-	-	-	
	Total	-				155,590	11,463	3,281	791	149,540	21,585
ADP/E Total labor days for CFW #	Previous	19,269	5,767,708	5,896,241	5,767,708	4,642,811	767,217	271,961	107,157	5,238,857	550,289
	Current	107,095*				13,827	90,123	1,804	1,341	107,042	53
	Total	126,364				4,656,638	857,340	273,765	108,498	5,345,899	550,342
Afghans trained in business skills #	Previous	-	7,000	8,366	7,000	6,124	1,481	723	22	3,751	4,599
	Current	16				16	-	-	-	16	-
	Total	16				6,140	1,481	723	22	3,767	4,599
Farmers trained in agricultural practices in targeted poppy provinces under ADP #	Previous	-	120,000	118,504	120,000	68,646	30,370	19,477	11	114,669	3,835
	Current	-				-	-	-	-	-	
	Total	-				68,646	30,370	19,477	11	114,669	3,835
Farmers receiving seed and fertilizer #	Previous	-	177,961	242,930	177,961	128,723	47,393	37,814	4,000	217,930	-
	Current	25,000				13,000	6,000	6,000	-	25,000	-
	Total	25,000				141,723	53,393	43,814	4,000	242,930	-

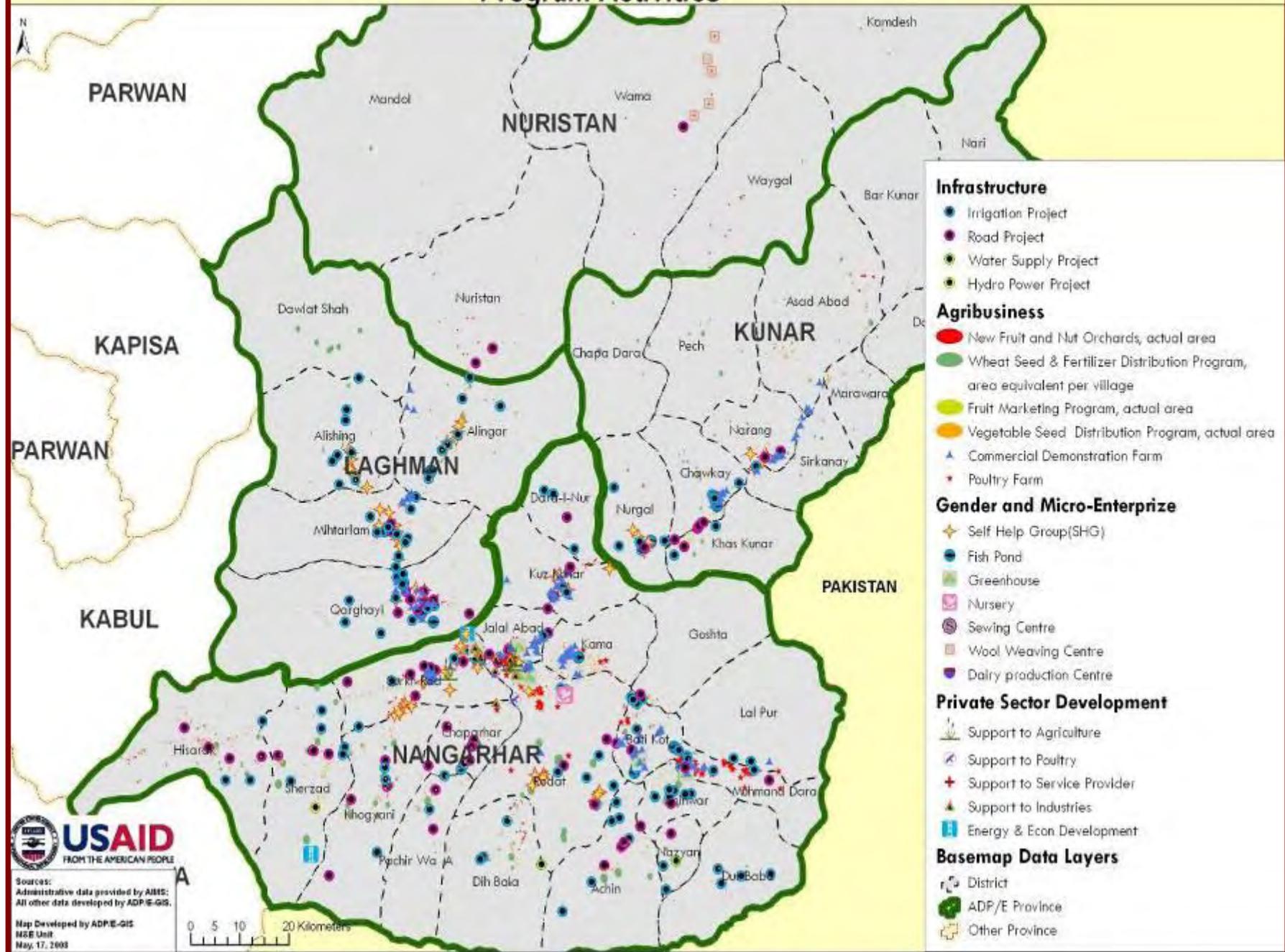
¹ The table shows aggregated figures of both ADP and AINP project

² This figure is a sum of "top number" of persons worked on all CFW projects

+ This is an estimate based on percentage completed.

* For accounting purposes, this period is September 1-15, 2008

USAID Alternative Development Program - Eastern Region (ADP/E) Program Activities



IV. PROJECT CONTACT INFORMATION

ADP/E CONTACT INFORMATION

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