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AGENCY FOR INTERNATIONAL DEVELOPMENT

**Fiscal Year 1976**  
**Submission to the Congress**  
By Appropriation Accounts

**SELECTED COUNTRIES AND ORGANIZATIONS**  
**VOLUME V**

May 1975

SELECTED COUNTRIES AND ORGANIZATIONS

PROGRAM SUMMARY (In millions of dollars)			
FY 1974 * Actual	FY 1975 * Estimated	FY 1976 Proposed	Eth. O.
113.6	38.6	31.9	7.6

The foreign assistance program supports the development efforts of U.S. private and voluntary agencies and regional and international development organizations.

U. S. Private and Voluntary Organizations

Many of these organizations are experienced and effective in assisting developing countries.

In 1974, private organizations registered with A.I.D. carried out:

- almost \$1 billion of overseas programs;
- over two-thirds of this amount came from private sources;
- the balance was provided from U.S. government sources.

Our foreign assistance program strongly supports their efforts. In FY 1976, A.I.D. proposes to:

- increase direct financial support;
- provide \$179 million in PL 480 Title II agricultural commodities;
- increasingly rely on private and voluntary organizations to implement development projects;

- provide grants to help improve the management and planning capabilities of selected organizations.

Direct financial support totalling \$11.4 million is proposed in FY 1976 for private and voluntary organizations, such as:

- International Executive Service Corps;
- The Asia Foundation;
- The Cooperative League of the USA;
- National Rural Electric Cooperative, and others.

A new program to help private and voluntary organizations plan and implement their overseas development programs has recently been established:

- in FY 1975, grants for expanded staff, long-range planning, improved management, and greater emphasis on development will total \$5 million. Overseas development programs of \$5.5 million are funded from other development assistance accounts;
- in FY 1976, \$5.6 million is proposed to continue this new program in addition to funds from other development assistance accounts for overseas activities.

\*For comparability with FY 1976, program levels for FY 1974 and FY 1975 have been reduced by 18.2 and 6.0, respectively, to exclude operating expenses.

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A.I.D. reimburses private and voluntary organizations for ocean freight costs of commodities which they send overseas:

- \$7.5 million is planned for FY 1975, and \$7.6 million is proposed for FY 1976.

A.I.D. works closely with the Advisory Committee on Voluntary Foreign Aid through:

- joint workshops and conferences focusing on programming, evaluation, and grant procedures;
- joint research and exchange of technical information.

#### Selected Regional and International Organizations

\$5.5 million is proposed in FY 1976 to support the development efforts of major regional and international organizations including:

- Southeast Asia Development Advisory Group;
- CENTO;
- the Economic Commission for Africa;
- the Africa Development Bank;
- Niger River Development Planning.

#### United Nations Fellows

\$1.3 million in FY 1976 is proposed to support training requested by the UN for personnel from developing countries.

- specialized and on-the-job training is provided for 700-800 participants through Federal agencies, such as the Departments of Agriculture, Labor, Commerce, Interior and Transportation.

#### Refugees and Migration

In addition to the programs directly administered by A.I.D., \$5 million is proposed to be available during FY 1976 for transfer to supplement funds administered by the Department of State under the authority of the Migration and Refugee Act of 1962.

The relation between this transfer, the appropriation request, and anticipated recoveries, is shown on the FY 1976 Budget Request tables.

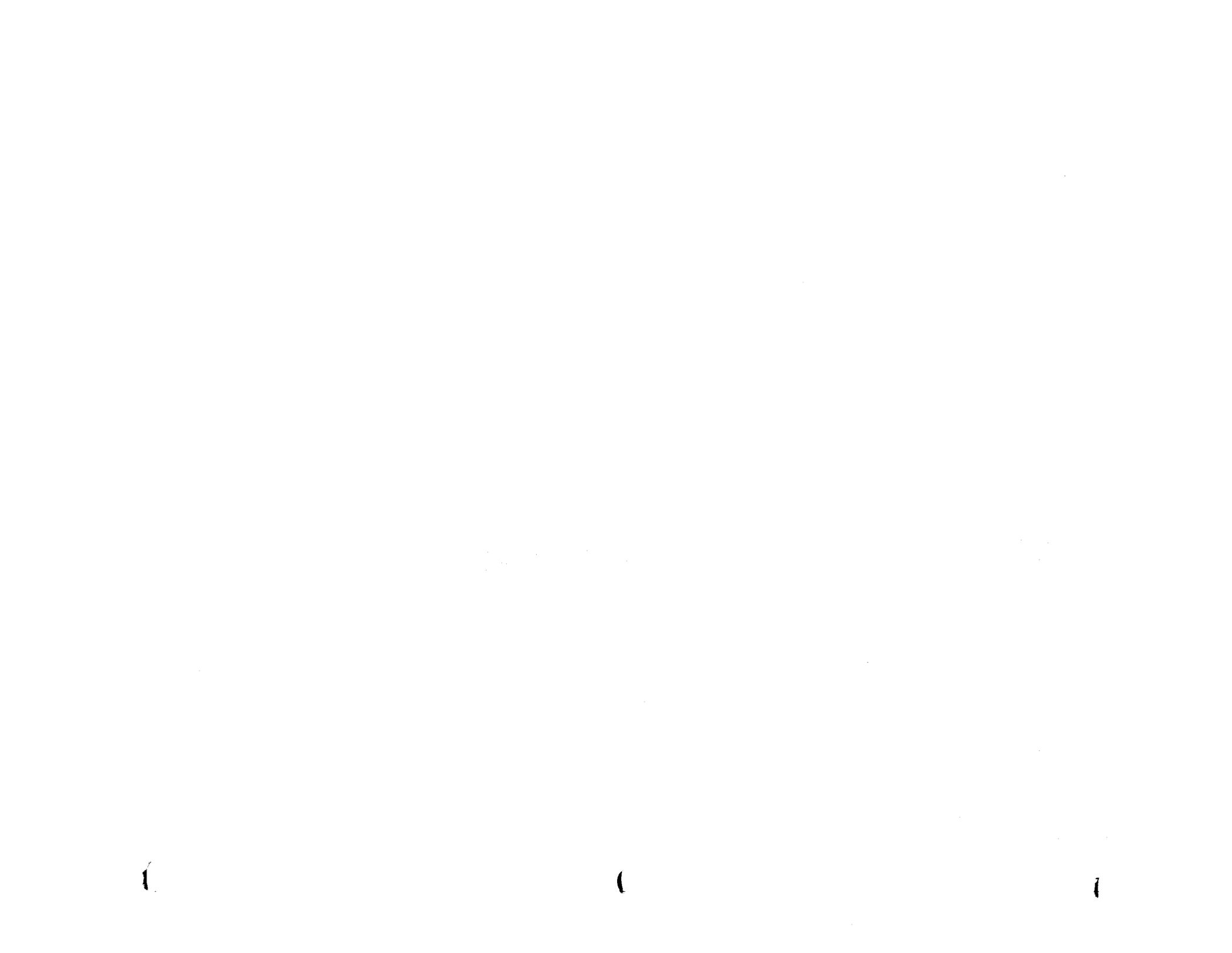
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SUMMARY OF  
Selected Countries and Organizations Program Proposals  
Fiscal Year 1976 and Fifth Quarter  
by Country and Project  
(in millions of dollars)

	<u>FY 1976 Grants</u>	<u>Fifth Quarter Grants</u>
<u>TOTAL PROGRAM</u>	31.9	7.6
<u>AFRICA - TOTAL</u>	3.8	
<u>Sahel and Other Central West Africa Regional</u>		
Niger River Development Planning	.6 ✓	
<u>Africa Regional</u>	3.3	
Economic Commission for Africa (ECA)	1.2 ✓	
Africa Development Bank	1.8 ✓	
Regional Organizations Development	.3	
<u>EAST ASIA - TOTAL</u>	1.2	.3
<u>Regional</u>		
Southeast Asia Development Advisory Group (SEADAG)	1.0 ✓	.3
Program Development and Support	.3	.1
<u>NEAR EAST AND SOUTH ASIA - TOTAL</u>	.5	.5
<u>Regional</u>		
CENTO	.5	.5
<u>PRIVATE AND VOLUNTARY COOPERATION - TOTAL</u>	24.9	6.5
Ocean Freight	7.6	2.0
Special Activities	.3	.2
Core Support to Voluntary Agencies	11.4	1.9
Development Program Grants (DPG)	5.6	2.4
<u>PROGRAM AND MANAGEMENT SERVICES</u>		
UN Fellows	1.3 ✓	.3
<u>INSPECTOR GENERAL OF FOREIGN ASSISTANCE</u>	.2	

Figures may not add due to rounding.

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Country: Africa Regional

GRANT ACTIVITY DATA

TABLE III

TITLE Economic Commission for Africa	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
		FY 76 1,150	5th Q. -
NUMBER 698-11-995-340	PRIOR REFERENCE P. 173, FY 1975 AFR C.P.	INITIAL OBLIGATION FY: 1969	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: To assist the United Nations Economic Commission for Africa (ECA) with economic and social development programs throughout Africa. The ECA monitors virtually all aspects of economic development and development assistance in Africa, with particular emphasis placed on regional and sub-regional approaches to technical assistance for development. A.I.D.'s interest in promoting coordinated development planning among African A.I.D. recipients is furthered through our limited provision of funds to key ECA activities.

Current A.I.D. emphasis on assistance to the relatively least developed countries and the rural poor calls for coordination of A.I.D. activities with the UN Regional Economic Commissions. At ECA's request, in FY 1974 A.I.D. provided funding for up to twelve senior-level experts to serve as part of ECA's UNDATs (Development Advisory Teams). UNDATs work with planning and rural development ministries to assist in project design and preparation of integrated proposals for donor and UN agency funding.

Progress to Date: During FY 1975 three senior-level, long-term US consultants have provided specialized services to the Commission's joint ECA/FAO Agricultural Divi-

sion in the fields of agri-business livestock production and marketing, and agricultural economics. Also in FY 1975, A.I.D. supported two sub-regional meetings of private voluntary agencies operating in Africa to help create the machinery for continued PVO collaboration. Three ECA fellowship trainees in transportation economics received graduate training at US universities. Implementation of the UNDAT program was delayed for one year pending completion of prefeasibility studies in late FY 1975 for integrated development programs in eastern Zaire, Burundi and Rwanda. Currently, recruitment is underway. The major new initiative in A.I.D./ECA collaboration in FY's 1974 and 1975 consisted of providing \$121,000 to ECA's Women's Bureau for consultant assistance in establishing national women's commissions in ECA member countries, and a Pan-African Women's Center.

FY 1976 Program: A.I.D. is requesting \$1,150,000 for the following: US Technicians (\$890,000) including 4 advisors to ECA for 12 man-months each and 1 advisor for 6 man-months; also, 12 advisors for UNDAT for 8 man-months each; graduate training at US universities (\$30,000); Other Costs (\$230,000) for UNDAT logistics support \$100,000, and support for US contractors and women's activities \$130,000.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/AGENCIES Grantee - Economic Commission for Africa				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	2,217	902	1,315		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	395	567	-	U.S. Technicians ..	-	214	214	-	890	890	-	-	-	-
Estimated through 6/30/75	2,612	1,469	1,143	Participants .....	-	45	45	-	30	30	-	-	-	-
Proposed FY 76	1,150	Future Year Obligations	Estimated Total Cost	Commodities .....	-	-	-	-	-	-	-	-	-	-
Proposed 5th Quarter	-	CONTINUING		Other Costs .....	-	136	136	-	230	230	-	-	-	-
				Total Obligations ..	-	395	395	-	1,150	1,150	-	-	-	-

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TITLE	FUNDS	PROPOSED OBLIGATION (\$000)	
		FY 76	5th Q.
Niger River Development Planning	Selected Countries and Organizations	550	-
NUMBER	PRIOR REFERENCE	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
	625-11-755-XXX	FY: 1976	FY: 1978
	NONE		

**Project Target and Course of Action:** To help the Niger River Commission (NRC) formulate a plan for the development of the water and related resources of the Niger River Basin. In February 1974, the Commission's Council of Ministers decided that the Niger River Commission should coordinate the development of a plan in close cooperation with the governments of the nine member states. In response to an NRC appeal for technical assistance sent to a variety of bilateral and multi-lateral aid agencies, the World Bank decided to send a mission to Niamey (the headquarters of the NRC) to carry out an assessment of the Commission's institutional capacity and technical assistance requirements. If the recommendations are positive and favorably received by the NRC, the World Bank and UNDP are prepared to provide an advisory team which would form the nucleus of the residential technical staff required to formulate the approach to indicative planning and to manage its preparation. This project would be financed by the UNDP, and the World Bank would act as implementing agent. With other donors, A.I.D. will supplement the World Bank-UNDP contribution by financing studies needed for planning purposes (e.g. for fisheries and irrigated agriculture development) and training of technical staff.

Even though numerous studies have been carried out on the Niger River and its main tributaries, the data base required for planning is far from adequate. Therefore,

one of the early tasks must be an assessment of the adequacy of the current studies' coverage and the formulation of a phased program of further studies for closing the more important gaps. The launching of the planning process will not await the completion of all studies, but will probably begin on a phased basis with successive rounds of planning becoming more and more rigorous as the data base improves. Given the extent of the basin and its resources, as well as the multiplicity of potential programs for exploiting them, the number of studies that must be carried out over the years to come implies a need for a multi-donor approach to the task. In addition, the planning process will require the training of African technical staffs for the NRC, as well as for the concerned agencies of the member governments. This project will provide financing for technical studies, but will also offer modest levels of participant training to supplement that contributed under the UNDP/World Bank project and those of other donors.

**FY 1976 Program:** FY 1976 funds are requested for consultants who will conduct the economic and technical studies (\$400,000 for 65 man-months) and for other costs related to logistic support of contract teams (\$50,000). In addition, about \$100,000 will finance participant training for 10 participants at the post-graduate level in technical subjects related to the needs of the planning process.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	Estimated FY 75	-	-		-	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated through 6/30/75	-	-	-	U.S. Technicians ..	-	-	-	-	400	400	-	-	-	To Be Selected	
Proposed FY 76	550	Future Year Obligations	Estimated Total Cost	Participants .....	-	-	-	100	-	100	-	-	-		
Proposed 5th Quarter	-	2,450	3,000	Commodities .....	-	-	-	-	-	-	-	-	-		
				Other Costs .....	-	-	-	-	50	50	-	-	-		
				Total Obligations ..	-	-	-	100	450	550	-	-	-		

Country: AFRICA REGIONAL

GRANT ACTIVITY DATA

TABLE III

TITLE African Development Bank	FUNOS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE P. 172, FY 1975 AFR C.P.	FY 76 \$1,810	5th Q. -
NUMBER 698-11-920-127		INITIAL OBLIGATION FY: 1968	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action. To assist the African Development Bank (AFDB) undertake and design projects for capital development projects and to provide advisory services.

Progress to Date. The AFDB began operation in 1966, following charter ratification by 33 African states. Through May 1974, it had committed \$168 million for 67 projects in 29 countries and provided loans to member-sponsored development banks in seven countries. The Bank plans a lending program for 1974-1976 of \$110 million (approximately \$35 million a year) with capital provided from African and non-African sources. One of the major problems is that African countries and regional organizations do not have projects designed and ready to be considered for financing. This assistance helps these institutions prepare and qualify projects for financing through the Bank. Such financing is not generally provided through the normal aid to international financial institutions. A.I.D. plans to continue providing this technical assistance to the AFDB since there is no legislative mechanism by which this can be done through the international financial institutions facility.

to help the Bank identify and assess projects and to finance eighteen technical studies conducted by American firms. An advisor in agricultural economics was provided in January 1975 to assist in assessing the growing number of loan applications in the agricultural field. A.I.D. funded studies have resulted in some 16 approved projects affecting 13 African countries, including the Diosmone-N'Dangane Road (Senegal), an oil pipeline (Tanzania), Kwango-Wamba bridges (Zaire), Sierra Leone-Liberia road link, the N'Djamena Storm and Sanitary Sewerage (Chad), the Burkavu-Kindu Road (Zaire), and the Ziquinchor-Cap Skerring road (Senegal). The final loan value of these projects is estimated at \$91.0 million and will be financed by the AFDB and other donors. In FY 1975 at least 50% of A.I.D. funds provided for technical studies will be devoted to projects in A.I.D.'s sectors of concentration.

FY 1976 Program. Funds (\$1,810,000) will provide for thirty-six (36) man-months of U.S. technical advisory services (\$220,000) and approximately five (5) technical studies (\$1,590,000).

From 1968 through June 1974, A.I.D. provided funds (\$4.8 million) for 102 man-months of advisory services

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES	
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS						
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	
Through 6/30/74	4,785	1,735	3,050								Grantee: African Development Bank
Estimated FY 75	300	1,500		U.S. Technicians . . .	60	240	300	220	1,590	1,810	
Estimated through 6/30/75	5,085	3,235	1,850	Participants . . . . .	-	-	-	-	-	-	
Proposed FY 76	1,810	Future Year Obligations	Estimated Total Cost	Commodities . . . . .	-	-	-	-	-	-	
Proposed 5th Quarter	-	Continuing		Other Costs . . . . .	-	-	-	-	-	-	
				Total Obligations . .	60	240	300	220	1,590	1,810	

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Country: Africa Regional

GRANT ACTIVITY DATA

TABLE III

TITLE Regional Organizations Development	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE P. 173, FY 1975 AFR C.P.	FY 76 290	5th Q. -
NUMBER 698-11-995-154		INITIAL OBLIGATION FY: 1965	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: To help increase the capacity of selected African regional organizations to assist African countries in their economic and social development activities. US experts, US and third-country training, and related materials and costs have been provided to a number of African organizations since the inception of this project in FY 1965. During FY 1975, assistance was provided to the Association for the Advancement of Agricultural Sciences in Africa (AAASA), the African Cooperative Savings and Credit Association (ACOSCA), and the African Training and Research Center in Administration for Development (CAFRAD). Through this project, US expertise in development administration, agriculture, cooperative enterprises and scientific research is focused on regional organizations which reach key African administrators, technicians and teachers from governmental and private institutions. Contributions by A.I.D. are designed to have high impact on specific, selected problems and to enhance the ability of assisted organizations to continue their training and research functions.

Progress to Date: The following activities implemented in FY 1975 illustrate the range of programs undertaken through this project: CAFRAD -- short-term consultants helped design a program in project management training

for African administrators of agricultural and rural development projects which include seminars for the training of trainers for PMT centers; AAASA -- assistance was provided to an all-Africa conference on program design and research studies and objectives, and advisory services were made available for research program development; ACOSCA -- US credit cooperative advisors assisted in initiating pilot small farmer credit programs in Cameroon, Lesotho, and Zambia, and training was provided in credit cooperative management to African credit union managers. Over the past 10 years, A.I.D. assistance under this project activity has helped advance the institutional growth of numerous African regional organizations most notably the UN Economic Commission for Africa and the Scientific, Technical and Research Commission of the Organization of African Unity.

FY 1976 Program: A.I.D. is requesting \$290,000 to assist in funding CAFRAD and AAASA activities. This request consists of: 18 man-months of one US research/documentation advisor and 21 man-months of short-term consultants (\$93,000); third-country training for 24 African project management trainers for a total of 72 man-months (\$67,000); audio-visual equipment and supplies (\$30,000); and Other Costs, including training materials, publication expenses and office overhead (\$100,000).

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES Grantees - Association for the Advancement of Ag- ricultural Sciences in Africa African Training and Research Cen- ter in Administra- tion for Develop- ment.								
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS													
	Estimated FY 75	65	355		-	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.						
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total			
Estimated through 6/30/75	1,764	1,513	251	U.S. Technicians ...	-	-	-	-	93	93	-	-	-	-	-	-	-	-
Proposed FY 76	290	Future Year Obligations	Estimated Total Cost	Participants .....	-	-	-	-	67	67	-	-	-	-	-	-	-	-
Proposed 5th Quarter	-	Continuing		Commodities .....	-	-	-	-	30	30	-	-	-	-	-	-	-	-
				Other Costs .....	65	-	65	65	100	100	-	-	-	-	-	-	-	-
				Total Obligations ..	65	-	65	65	290	290	-	-	-	-	-	-	-	-

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Country: EAST ASIA REGIONAL

GRANT ACTIVITY DATA

TABLE III

TITLE Program Development & Support NUMBER 498-11-995-249	FUNDS <del>Selected Development Problems</del> Selected Countries & Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE -	FY 76 \$1,250	5th Q. \$200
		INITIAL OBLIGATION FY: 1976	SCHEDULED FINAL OBLIGATION FY: 1980

Project Target Course of Action: The purpose of this project is to fund planning and small technical assistance activities for regional and bilateral programs including regional organizations. Proposed planning activities include region-wide studies of critical development problems common to the region, country specific sector studies, reconnaissance and feasibility studies, program evaluations, project design, technical assistance activities including modest support to regional organizations, participant training not related to other specific projects, and assistance in the establishment or strengthening of local organizations e.g., for the improvement of the status of women in development.

Progress to Date: This project succeeds the Regional Technical Advisory Services Project (498-11-995-165) which had the more narrow purpose of financing activities in support of East Asia regional cooperation which were too small to justify as separate projects. During FY 1975 the Regional Technical Advisory Services Project supported selected projects of the Asian Productivity Organization, provided a lecturer to the Asian Statistical Institute, contributed to the Colombo Staff College for Technician Education and supported selected activities of the Economic and Social Commission for Asia and the Pacific.

During FY 1975 the East Asia Bureau is undertaking extensive reviews of its programs. The results of these reviews will be the identification of studies and technical services to be funded in FY 1976.

FY 1976 Program: ~~A total of \$1,250,000~~ requested to finance: the costs of region-wide studies, sectoral studies, project design and evaluation and other technical services related to planning (~~\$1.0 million proposed under appropriations category Selected Development Problems~~); and the costs of selected technical assistance activities of such organizations as the Economic and Social Commission for Asia and the Pacific (ESCAP) and the Colombo Plan, and ad hoc technical assistance e.g., for improving the role and status of women in development (\$250,000 proposed under appropriations category Selected Countries and Organizations).

5th Quarter: ~~\$200,000~~ is requested for continuation of these activities under the appropriations categories: ~~Selected Development Problems (\$170,000)~~ and Selected Countries and Organizations (\$50,000).

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total				
Through 6/30/74	-	-	-		-	-	-	-	-	-				
Estimated FY 75	-	-	-	U.S. Technicians ...	-	-	40	-	760	800	20	48	68	ESCAP
Estimated through 6/30/75	-	-	-	Participants .....	-	-	-	-	-	-	-	-	-	Colombo Plan
Proposed FY 76	1,250	Future Year Obligations	Estimated Total Cost	Commodities .....	-	-	-	-	-	-	-	-	-	Personal Services Contracts
Proposed 5th Quarter	200	1,350	2,800	Other Costs .....	-	-	-	450	450	450	132	132	132	
				Total Obligations ...	-	-	40	1,210	1,250	20	100	200	200	

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TITLE Southeast Asia Development Advisory Group (SEADAG)	FUNDS Selected Countries & Organizations	PROPOSED OBLIGATION (\$000)	
		FY 76 \$950	5th Q. \$250
NUMBER 498-11-995-208	PRIOR REFERENCE P. 89, FY 1975 IPR PDB	INITIAL OBLIGATION FY: 1966	SCHEDULED FINAL OBLIGATION FY: 1977

**Project Target and Course of Action:** The purpose of this project is to strengthen United States and Asian competence to aid Southeast Asian development by supporting seminars and research efforts of Asian and American scholars. There are two main elements to this project: (a) the SEADAG program and (b) East Asia Research effort. Under the SEADAG, A.I.D. finances a contract with the Asia Society which organizes interdisciplinary seminars and professional meetings to stimulate the exchange of ideas between Asian and U.S. scholars and government officials on development issues of major concern to A.I.D. programs. The East Asia Research Program meets the priority short-to-intermediate research needs of A.I.D. Missions. Proposals are considered in terms of host government and Mission priorities.

**Progress to Date:** Since FY 1966, when the U.S. Government first contracted with the Asia Society for the SEADAG program, scholars have been drawn from over 90 universities and foundations offering a wide range of disciplines in the social and natural sciences. The basic structure of SEADAG consists of a small secretariat located in New York and seminar and professional meeting chairpersons selected by the Asia Society from universities across the country or from Asian countries. The annual program consists of ten two-to-three day seminars, six one-day professional meetings and a limited publica-

tion program. Seminars may be held in Asia or in the United States; professional meetings are held in the United States. Some recent topics have been the role of women in development, ways to promote effective planning for social welfare and rehabilitation, food and nutrition problems, and the social and political implications of land reform.

The East Asia Research program has approved some 49 projects to date, including eight in FY 1975. Recent examples of the research topics covered are: testing a water filter using local village materials, Vitamin "A" studies in Thailand and in Indonesia, land reform in the Philippines.

**FY 1976 Program:** Proposed for FY 1976 is \$650,000 for a 12-month contract to finance SEADAG (secretariat semi-seminars, publications and project support) and \$300,000 for the East Asia Research Program.

**5th Quarter:** Proposed is \$250,000 to finance partially the final year of funding for SEADAG and to support the East Asia Research Program.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	4,219	3,988	231		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.				
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total	
Estimated FY 75	804	856		U.S. Technicians . . .	-	-	-	-	-	-	-	-	-	-	The Asia Society
Estimated through 6/30/75	5,023	4,844	179	Participants . . . . .	-	-	-	-	-	-	-	-	-	-	
Proposed FY 76	950	Future Year Obligations	Estimated Total Cost	Commodities . . . . .	-	-	-	-	-	-	-	-	-	-	
Proposed 5th Quarter	250	667	6,890	Other Costs . . . . .	-	804	804	-	950	950	-	250	250	-	
				Total Obligations . .	-	804	804	-	950	950	-	250	250	-	

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Country: NESA REGIONAL

GRANT ACTIVITY DATA

TABLE III

TITLE	FUNDS	PROPOSED OBLIGATION (\$000)	
SUPPORT OF CENTO TECHNICAL ASSISTANCE ACTIVITIES	Selected Countries & Organizations	FY 76 500	5th Q. 500
NUMBER 290-11-995-200	PRIOR REFERENCE	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
	Page 184, FY 1975 ASIA PDB	FY: 1958	FY: Continuing

Project Target and Course of Action: The purpose of this project is to foster increased regional cooperation in economic development through the support of regional and inter-regional technical conferences, symposia, traveling seminars and workshops in problems common to the CENTO countries; to provide scholarships at institutions in the region; to provide limited support to regional institutions for the purchase of scientific and educational books and periodicals published in the U.S.; and to provide limited funds for the procurement of accessories and spare parts of U.S.-origin scientific equipment used by institutions and universities in the region.

Progress to Date: Since October 1972 over 320 developing country personnel from the three Asian CENTO countries have taken part in the program as students, trainees, participants and experts. Regional conferences have covered such topics as: fertilizer management and distribution, integrated rural development programs, marketing of animal products, narcotic drug abuse, public health nursing, higher education, nutrition, TV and radio management and training, and application of remote sensing data and methods. In addition, this project has provided continued support to CENTO's

Multilateral Technical Cooperation Fund (MTCF) which finances regional training programs and projects of benefit to the regional members; and the Multilateral Science Fund (MSF) which provides for certain types of scientific activities within the CENTO region. Funds are used to fund a small technical assistance program of conferences, traveling seminars, and training programs participated in by specialists from the CENTO countries and the U.S.; a science book program; spare parts for U.S. scientific equipment to regional scientific and educational institutions; and administrative costs of U.S. participation in the CENTO economic program.

The varied activities under this program have made a very significant contribution to regional economic cooperation. They have also contributed substantially to upgrading of technical and professional competence in the region through improved coordination, analysis, and joint action. Almost all major fields of economic development have been covered by these activities with concentration in the areas of agriculture, health and nutrition, education, minerals, and industrial development. Technical experts, planners, and administrators in each of these fields have been brought together from CENTO countries to consult on mutual problems and to

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency		Total	Direct AID	Contract/ Other Agency	Total
Through 6/30/74	2,018	2,018	-								CENTO U.S. CONTRACTORS TO BE SELECTED			
Estimated FY 75	500	500												
Estimated through 6/30/75	2,518	2,518	-	U.S. Technicians . . .	-	150	150	-	150	150				
Proposed FY 76	500	Future Year Obligations	Estimated Total Cost	Participants . . . . .	-	-	-	-	-	-				
Proposed 5th Quarter	500	Continuing		Commodities . . . . .	80	-	80	80	-	80				
				Other Costs . . . . .	270	-	270	270	-	270				
				Total Obligations . .	350	150	500	350	150	500				

take advantage of each other's experience.

FY 1976 Program: The FY 1976 program combines the two FY 1975 CENTO projects (290-11-995-114 and 290-11-995-200) into a single project. The bulk of the funds will be administered by the CENTO Secretariat through a Grant Agreement. Of the total \$500,000 proposed to be obligated, \$350,000 will be for continuing assistance to the Multilateral Technical Cooperation Fund (\$105,000); the Multilateral Science Fund (\$20,000); the scientific spare parts program (\$50,000); book program (\$30,000); and regional participation in the conference program (\$145,000). This conference program in FY 1976 will address such subjects as: recent technology in beef production, marketing of agricultural products, health planning, UN system of national accounting, nutrition, and TV and radio broadcasting training. The remaining \$150,000 will finance participation of U.S. technical experts in CENTO seminars and workshops. These seminars and workshops in FY 1976 will cover such subjects as agriculture training and postgraduate medical training.

Fifth Quarter: A total of \$500,000 is proposed for obligation in the 5th Quarter to augment (on a one-time basis) our contribution to CENTO. The funds are requested to finance training and assistance in the improvement of one segment of a CENTO microwave telecommunications system.

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE OCEAN FREIGHT PROGRAM DEVELOPMENT AND SUPPORT NUMBER 427-32-099-00-56-57	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	FY 76 7,600	5th Q. 2,000
		INITIAL OBLIGATION FY: 1953	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: A.I.D. supports private humanitarian and development programs of voluntary agencies registered with the Advisory Committee on Voluntary Foreign Aid by reimbursing transportation costs of goods provided to developing countries. The A.I.D. allocation of freight funds is made on a worldwide basis.

Section 216 of the Foreign Assistance Act provides the authority to obligate funds for overseas freight costs on goods donated to or purchased by the registered voluntary agencies. Without this support these agencies would not be able to transport donations of food, clothing, tools, medicines, hospital supplies, agricultural and educational materials made by the American people to assist people in need overseas.

Each fiscal year the registered voluntary agencies participating in the overseas freight subsidy program must submit to A.I.D. an estimate, by country, of commodities to be shipped, including value, volume and freight costs.

Overseas freight requirements fluctuate from year to year; severe disasters cause an increase in transportation of supplies for long-range reconstruction and

rehabilitation programs. Increases in freight rates and in the number of agencies participating in the subsidy have put upward pressure on A.I.D.'s allotment for ocean freight.

In FY 1975, A.I.D. will provide \$7.5 million to reimburse transportation costs of supplies shipped by 33 registered voluntary agencies and the American National Red Cross.

FY 1976 Program and Fifth Quarter: An estimated \$7.6 million in freight funds will be needed in FY 1976 to support this program. \$2 million is planned for ocean freight during the Fifth Quarter.

U.S. DOLLAR COST (In Thousands)				PRINCIPAL CONTRACTORS/ AGENCIES									
	Obligations	Expenditures	Unliquidated		OBLIGATIONS								
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.		
				Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	
Through 6/30/74	62,677	N/A	N/A	PROGRAM DEVELOPMENT AND SUPPORT OCEAN FREIGHT									
Estimated FY 75	7,500	N/A											
Estimated through 6/30/75	70,177	70,177	-										
Proposed FY 76	7,600	Future Year Obligations	Estimated Total Cost										
Proposed 5th Quarter	2,000	Continuing	N/A										
<b>Cost Components</b>													
				U.S. Technicians . . .									
				Participants . . . . .									
				Commodities . . . . .									
				Other Costs . . . . .									
				<b>Total Obligations . .</b>	7,500		7,500	7,600		7,600	2,000	2,000	

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE	TECHNICAL ASSISTANCE INFORMATION CLEARING HOUSE (TAICH) (SPECIAL ACTIVITIES)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
			FY 76	5th Q.
NUMBER	932-13-950-013	PRIOR REFERENCE FY 1975 Interregional Programs Page 55	250	--
		Congressional Presentation	INITIAL OBLIGATION FY: 1955	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: The Technical Assistance Information Clearing House (TAICH), a private, non-profit information exchange center, operates under the auspices of the American Council of Voluntary Agencies for Foreign Service, in New York City. TAICH was established to facilitate and encourage exchange of information on the programs of U.S. private and Voluntary organizations concerned with international development assistance. TAICH operates a system for gathering, editing, storing, retrieving and disseminating information; and maintains close contact with other national and international information centers to help prevent duplication of efforts and to provide appropriate referral services. It compiles special reports and directories of U.S. non-profit voluntary organizations, missions and foundations on a country, regional, functional or worldwide basis.

TAICH provides daily inquiry services and updated reference material on current development problems to libraries, businesses, researchers, and public and government agencies both here and abroad. TAICH staff members meet regularly with voluntary agency personnel to keep informed of their activities. TAICH also publishes a quarterly newsletter on events and trends of significance in the international work of private and

voluntary agencies. Progress to Date: Since 1964, TAICH has published two worldwide directories and supplements, four regional directories, two functional directories and two in-depth functional studies as well as special reports on Vietnam, Nigeria, Jordan, Peru and Bangladesh.

FY 1976 Program: In addition to providing services described in paragraph 2, TAICH will produce an updated worldwide directory and a series of reports describing agency programs in selected countries and functional areas. A cumulative total of approximately 55 countries will be compiled by the end of December 1975. Additionally, TAICH will begin to update agency profiles to contain more relevant and recent data on programs and resources.

A consultant will be employed to study voluntary agency requirements for a central information center, and to upgrade and refine the TAICH information system accordingly.

TAICH will continue discussions with A.I.D. and voluntary agency staff on how to meet new information needs which will arise from activities generated by the Development Program Grants and Operational Program Grants.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	796	700	96		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	233	212		U.S. Technicians . . .		141	141		156	156	-	-	-	TECHNICAL ASSISTANCE INFORMATION CLEARING HOUSE (TAICH)
Estimated through 6/30/75	1,029	912	117	Participants . . . . .										
Proposed FY 76	250	Future Year Obligations	Estimated Total Cost	Commodities . . . . .										
Proposed 5th Quarter	-	Continuing		Other Costs . . . . .		92	92		94	94	-	-	-	
				Total Obligations . .		233	233		250	250	-	-	-	

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE Special Activities: Other	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE 1/	FY 76 50	5th Q. 200
NUMBER		INITIAL OBLIGATION FY: N/A	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: Special Activities reserves funds to be used for workshops and conferences held in connection with A.I.D.'s grant programs to the private and voluntary organizations, project evaluations, and larger projects of a support rather than an operational nature, such as TAICH (see Project Data Sheet) and the Overseas Development Council.

FY-1976 Program: \$50,000 is being reserved to cover similar activities which are anticipated but not planned at this time.

Fifth Quarter: \$200,000 is being reserved to cover activities anticipated but not planned at this time.

Progress to Date: FY-1974 funded in this category \$2,955 for the A.I.D./Advisory Committee on Voluntary Foreign Aid conference in June 1974.

In FY-1975, A.I.D. is providing \$520 for the Grants Procedures Workshop held in October, 1974; \$17,377 for the IIDI Evaluation Study; \$15,708 for the PACT Evaluation Study; and \$146,250 to the Overseas Development Council which coordinated, with the Advisory Committee on Voluntary Foreign Aid, a series of workshops for voluntary organizations.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
1/ Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	33	33			Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	180	180		U.S. Technicians										
Estimated through 6/30/75	213	213	-	Participants										
Proposed FY 76	50	Future Year Obligations	Estimated Total Cost	Commodities										
Proposed 5th Quarter	200	Continuing		Other Costs										
				Total Obligations	180		180	50		50	200			200

Through FY-1975 Congressional Presentation, Special Activities were included in "other" category

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE VOLUNTEER DEVELOPMENT CORPS (VDC) (General Program Support)	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 200	5th Q. 100
NUMBER 932-13-140-022	PRIOR REFERENCE FY-1975 C.P. Interregional Programs Submission, Page 57	INITIAL OBLIGATION FY: 1971	SCHEDULED FINAL OBLIGATION FY: Continuing

Introduction: VDC is a private, non-profit organization which provides consultant services to host country cooperatives, and government agencies involved in the development of cooperative organizations when such requests originate from A.I.D. Missions. VDC is a joint effort of U.S. cooperatives and A.I.D. Its sponsoring organizations direct its work and provide its basic financing.

Project Target and Course of Action: The grant provided by this project allows VDC to select specialists from U.S. cooperatives who furnish short-term technical assistance to cooperatives in developing countries to resolve problems in organization and management, financing and plant operations, and to consult in training programs, venture analysis and long-range planning. Most volunteers are mid-career executives or retirees of U.S. cooperatives who serve without pay for 30-90 day assignments. A.I.D. is providing \$100,000 to this program for FY-1975 activities. VDC is receiving a Development Program Grant during FY-1975 in addition to this grant. (See Project Data Sheet for DPG).

Progress to Date: VDC has completed 55 overseas projects involving 55 U.S. cooperative specialists; 13 projects are pending. A recent evaluation study

enumerated the following achievements: (1) Successful recruiting of volunteers; (2) Reasonable costs - VDC's per project cost is considerably less than commercial consultants or cooperative organizations for a comparable time period; VDC projects have demonstrated cost effectiveness; (3) Effective relationships with host country organizations.

FY-1976 Program: \$200,000 will assist VDC to increase the number of overseas consultants during the year. This is to permit a reassessment of VDC's program capacity.

Fifth Quarter: \$100,000 is programmed to assist support of the expanded program level over the following year.

U.S. DOLLAR COST (In Thousands)									PRINCIPAL CONTRACTORS/ AGENCIES					
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	
Through 6/30/74	525	406	119											VOLUNTEER DEVELOPMENT CORPS (VDC)
Estimated FY 75	100	219		U.S. Technicians Participants.	95		95	95		35			35	
Estimated through 6/30/75	625	625	-	Commodities	-		-	-		-			-	
Proposed FY 76	200	Future Year Obligations	Estimated Total Cost	Other Costs	05		05	105		105	65		65	
Proposed 5th Quarter	100	Continuing		Total Obligations	100		100	200		200	100		100	

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Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE NATIONAL RURAL ELECTRIC COOPERATIVE ASSOCIATION (NRECA) (General Program Support) NUMBER 932-13-950-009	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 225	5th Q. -
	PRIOR REFERENCE FY-1975 C.P. Interregional Programs Submission, Page 59	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: The National Rural Electric Cooperative Association (NRECA) is the national service organization for the rural electric systems of the United States. Its membership consists of 986 rural electric cooperatives, public power districts, and public utility districts in 46 states. The electric system is run by its membership, who own and operate lines in over 80% of the counties in the U.S. to bring power to around 25 million people. NRECA membership owns and maintains 46% of the electric distribution lines in the U.S. NRECA has operated programs in developing countries under a cost reimbursable agreement with A.I.D. to assist with rural electrification, electric power planning, community development and rural industry, patterned after the successful rural electrification program in the U.S. Formal assistance has been provided in 30 countries, while extensive informal assistance and training have been provided to others, including surveys in 16 countries.

studied for rural electrification programs, e.g., irrigation, water pumps, provision of electricity for schools and other public buildings. NRECA's goal per project has been to create self-sustaining self-help institutions. Major factors contributing to a successful record include a high degree of community involvement, the setting of uniform standards, and lower livestock loss attributed to cooperative livestock raising.

FY-1976 Program: NRECA proposes to analyze prospective country needs, work with A.I.D. missions and host countries in developing project plans, provide preliminary ongoing or follow-up technical assistance and training as required. The program content will continue as described under progress to date.

NRECA is receiving a Development Program Grant this fiscal year to assist overall program planning and management (see Project Data Sheet for DPG).

Progress to Date: Projects have reached maturity in eleven countries, while several others are being

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	1,061	935	126		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	194	229		U.S. Technicians	110	-	110	120	-	120	-	-	-	NATIONAL RURAL ELECTRIC COOPERATIVE ASSOCIATION (NRECA)
Estimated through 6/30/75	1,255	1,164	91	Participants	-	-	-	-	-	-	-	-	-	
Proposed FY 76	225	Future Year Obligations	Estimated Total Cost	Commodities	-	-	-	-	-	-	-	-	-	
Proposed 5th Quarter	-	Continuing		Other Costs	85	-	85	105	-	105	-	-	-	
				Total Obligations	194	-	194	225	-	225	-	-	-	

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE AGRICULTURAL COOPERATIVE DEVELOPMENT INTERNATIONAL (ACDI) (General Program Support) NUMBER 932-13-140-019	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 240	5th Q. --
	PRIOR REFERENCE FY-1975 C.P. Interregional Programs Submission, Page 58	INITIAL OBLIGATION FY: 1967	SCHEDULED FINAL OBLIGATION FY: Continuing

**Project Target and Course of Action:** ACDI, a non-profit educational consulting and technical business organization, is comprised of 38 leading U.S. and international cooperative organizations. The objectives of this grant are to maintain and strengthen the capacity of ACDI to render a wide spectrum of expert services in its role as a nongovernmental channel for transferring U.S. cooperative skills to developing countries.

the net income, productivity and welfare of small to medium-scale farmers now engaged in marginal and subsistence farming. A.I.D. is encouraging ACDI to seek and establish direct relationships with cooperating country "client" organizations as well as responding to requests through A.I.D Missions.

Such services include responding to requests for assistance from A.I.D. missions, host countries, and international organizations:

ACDI is also receiving a Development Program Grant this fiscal year to assist program planning capability (see separate Project Data Sheet for DPG).

- to develop credit, marketing, and supply cooperatives;
- to conduct country or regional surveys and conferences determining the need for assistance;
- to plan project implementation;
- to review existing projects;
- to direct the preparation or procurement of training materials and equipment;
- to assist visiting country government and cooperative leaders in contacting U.S. cooperatives.

**FY-1976 Program:** \$240,000 is requested to support the core activities of ACDI. No additional Fifth Quarter funds are sought, but spending during that period will continue at the FY-1976 rate.

The A.I.D. goal in assisting the development and strengthening of overseas cooperatives is to increase

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency		Total	Direct AID	Contract/ Other Agency	Total
	1,060	998	62		190		190	190		190	-		-	AGRICULTURAL COOPERATIVE DEVELOPMENT INTERNATIONAL (ACDI)
Estimated FY 75	230	282		U.S. Technicians ...	-		-	-		-	-		-	
Estimated through 6/30/75	1,290	1,280	10	Participants .....	-		-	-		-	-		-	
Proposed FY 76	240	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-	-		-	
Proposed 5th Quarter	-	Continuing		Other Costs .....	40		40	50		50	-		-	
				<b>Total Obligations ..</b>	230		230	240		240	-		-	

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE TECHNOSERVE, INC. (TNS) (General Program Support) NUMBER 932-13-950-029	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 57	FY 76 100	5th Q. 86
		INITIAL OBLIGATION FY: 1972	SCHEDULED FINAL OBLIGATION FY: 1975

Project Target and Course of Action: Technoserve, Inc. is a non-profit, service organization which has been providing technical and capital assistance to small-scale enterprises in Africa and Latin America since early 1969.

Technoserve assists groups in developing countries to start locally owned, profit-making enterprises which benefit their communities. Technoserve selects its projects on the basis of economic viability, stressing small-scale enterprises and agricultural projects. Technoserve's method is to provide intensive, person-to-person extension-type assistance to selected enterprises through resident professional staff in the countries of operation, as well as volunteers and short-term consultants. They review and analyze the feasibility of requests for assistance from host country groups, then provide and/or arrange for the necessary management and technical assistance, training and financing for those enterprises that are assisted. This fiscal year Technoserve is receiving a Development Program Grant to assist program planning and evaluation capability (see DPG Project Data Sheet).

Progress to Date: Since the beginning of A.I.D.'s support in FY 1972, over 1700 net jobs were created at a cost per job of \$153.00. The total population affected was 33,000 with local investment generation of \$705,000 and sales volume generation of \$2.2 million. Projects include several commercial vegetable farms, a cattle services cooperative, a cattle auction center, a company manufacturing school supplies, a garment factory, a feed mill, and a furniture making cooperative. Among the new projects under consideration are a maize grinding mill, more commercial farms, and fish processing.

Technoserve is seeking to move its programs away from primary emphasis on demonstration-type operations and toward primary emphasis on institutionalizing the capability of appropriate developing country institutions to conduct successful small business and development programs.

FY 1976 Program: \$100,000 will support the continuation of the current program level. During this year Technoserve will seek matching funds from other donors in order to expand its program operations overseas.

Fifth Quarter: The last input of General Program Support of \$86,000 will be made, with all costs thereafter being supported by other donors.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES  TECHNOSERVE, INC. (TNS)	
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS						
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total
Through 6/30/74	362	362	-								
Estimated FY 75	90	44									
Estimated through 6/30/75	452	406	46								
Proposed FY 76	100	Future Year Obligations	Estimated Total Cost								
Proposed 5th Quarter	86	-	638								
				U.S. Technicians ..	23		25	25	23	23	
				Participants .....	-		-	-	-	-	
				Commodities .....	-		-	-	-	-	
				Other Costs .....	67		67	75	63	63	
				Total Obligations ..	90		90	100	100	86	

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE COOPERATIVE LEAGUE OF THE U.S.A. (CLUSA) (General Program Support)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 59	FY 76 250	5th Q. -
NUMBER 932-13-950-004		INITIAL OBLIGATION FY: 1971	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action. The Cooperative League of the U.S.A. (CLUSA) is a national confederation of rural and urban cooperatives and federations of cooperatives that provides developmental and educational assistance to its U.S. members. CLUSA technicians advise and assist in programs to build agricultural, consumer, and service cooperatives in developing countries. CLUSA has participated in cooperative development projects in 40 or more countries.

Progress to Date. Since 1963, CLUSA, through its International Department, has been administering and supervising cooperative development contracts with A.I.D. missions and Regional Bureaus. A.I.D. support of CLUSA's development assistance has further enabled CLUSA to serve as an intermediary in transferring this knowledge and experience to developing countries.

Its strategy includes (1) convening advisory committees composed of commodity specialists known as CLUSA's Industry Advisory Committees who assess host country needs for technical assistance, and (2) the organization of cooperative development projects. Currently there are Industry Advisory Committees operating in the following commodity and service fields: oilseeds processing, cooperative banking and credit, insurance, agricultural supply, and marketing.

CLUSA is also receiving a Development Program Grant to improve overall program planning and management capability (see separate Project Data Sheet for DPG).

FY 1976 Program. \$250,000 will help fund the operating costs of the following programs: In Latin America, the main thrust of CLUSA's activities will be in the agricultural sector. Long-term assistance activities will concentrate on developing farm supply and marketing cooperatives and cooperative finance institutions with priorities on agricultural credit for small-scale farmers. Short-term assistance will be directed toward management training, credit and finance, insurance, food processing and distribution, and fishing cooperatives.

In Asia, new projects are expected to be approved in Bangladesh, India, Thailand and Indonesia. In Africa, consideration is being given to possible assistance for agricultural and insurance cooperatives in Nigeria.

An Interregional project involving CLUSA's international affiliate, the International Cooperative Alliance (ICA), will inventory, review and make recommendations for improving educational and training materials in developing countries, and expand and improve training programs.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES COOPERATIVE LEAGUE OF THE U.S.A. (CLUSA)		
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS							
					Estimated FY 1975		Proposed FY 76		Proposed 5th Q.			
				Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total		Direct AID	Contract/Other Agency
Through 6/30/74	1,403	1,403	-									
Estimated FY 75	280	50										
Estimated through 6/30/75	1,683	1,453	230	U.S. Technicians . . .	190		190	150		150	-	-
				Participants . . . . .	-		-	-		-	-	-
				Commodities . . . . .	-		-	-		-	-	-
Proposed FY 76	250	Future Year Obligations	Estimated Total Cost	Other Costs . . . . .	90		90	100		100	-	-
Proposed 5th Quarter	-	Continuing		Total Obligations . .	280		280	250		250	-	-

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

<b>TITLE</b> CREDIT UNION NATIONAL ASSOCIATION INC. (CUNA) General Program Support: (T.O.#1) (CRC) <b>NUMBER</b> 932-13-950-002; 932-13-950-048	<b>FUNDS</b>		<b>PROPOSED OBLIGATION (\$000)</b>		
	Selected Countries and Organizations		FY 76	75	5th Q.
	<b>PRIOR REFERENCE</b> FY 1975 C.P. Interregional Programs Submission, Page 59		<b>INITIAL OBLIGATION</b>		<b>SCHEDULED FINAL OBLIGATION</b>
			FY: 1967	FY: Continuing	

Project Target and Course of Action: For two decades CUNA has specialized in developing and helping credit unions overseas to grow. Its international involvement is demonstrated by the \$300,000 that its members contribute annually for building credit unions through the World Council of Credit Unions. CUNA's basic purpose is to increase the capacity of credit unions to improve the economic level of their members. In the process it endeavors to involve many other institutions and organizations. While credit unions are mostly urban in the United States and Europe, CUNA has strengthened its ability to move credit unions in the developing countries into agricultural sector development, especially to meet credit needs of small farmers.

Progress to Date: Since 1962 CUNA has evolved from organizing local credit unions into acting as consultant and advisor to national and regional credit union federations. It continues in its local role in Haiti, Paraguay, and Laos, but most attention is devoted to management and capital-raising problems related to the Latin American Federation of Credit Unions (COLAC) and the Africa Cooperative Savings and Credit Association (ACOSCA). Direct involvement at the primary level has been largely taken over by indigenous organizations.

A long-term task is to encourage more international lending among credit unions of different countries. Membership in countries in which CUNA works (outside the United States and Europe) is more than 1.3 million. Their savings are over \$150 million.

FY-1976 Program: In FY-1976 A.I.D. plans to provide, through CUNA, support for the administrative structure of the new Cooperative Resources Committee (CRC), a device for systematic review of program needs in LDC's to which the American organizations in the cooperative field could jointly contribute.

Support for the Committee's work is proposed at \$75,000 for FY-1976. No additional central support costs are planned for FY-1976.

Fifth Quarter: An additional \$250,000 for CUNA's administrative support will be required, as well as \$100,000 for CRC to support an additional year of expanded activity.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Through 6/30/74	1,151	967	184											
Estimated FY 75	287	180												
Estimated through 6/30/75	1,438	1,147	291	U.S. Technicians ..	110		110	50		50	170		170	
				Participants .....	-		-	-		-	-		-	
				Commodities .....	-		-	-		-	-		-	
Proposed FY 76	75	Future Year Obligations	Estimated Total Cost	Other Costs .....	177		177	25		25	180		180	
Proposed 5th Quarter	350	Continuing		Total Obligations ..	287		287	75		75	350		350	

CREDIT UNION NATIONAL ASSOCIATION, INC. (CUNA)

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TITLE INSTITUTE FOR INTERNATIONAL DEVELOPMENT, INC. (IID I) (General Program Support) NUMBER 932-13-950-034	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 58	FY 76 150	5th Q. 50
		INITIAL OBLIGATION FY: 1973	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action. IID I, formed in 1971, is a small, experimental, non-profit organization which helps to establish indigenous businesses and promote investment in LDC's. IID I finds small to medium-scale American businessmen, companies and farmers who will invest in a business overseas, usually as a joint venture, thereby providing the technical and management know-how and capital needed.

IID I reflects the concern of American churches for promoting smaller enterprises that will benefit local communities in practical terms of jobs, training, profit-sharing, and eventual full local management and ownership.

IID I screens projects and proposals from local church groups, country nationals, and from American businessmen, missionaries and others living in the country. Proposals are referred also by local agencies and banks. IID I arranges for volunteer businessmen in the U.S. to review proposed projects and make on-site appraisals of the projects' potential, at their own expense.

Progress to Date: Africa: IID I has helped small poultry operations in Ghana and in Nigeria; is considering a proposal for a small tractor assembly operation at Niger; is promoting shrimp fishing for export in Ghana and village bakeries in Kenya.

Latin America: IID I has assisted several projects in Honduras (lumber milling, opalized wood for export) and a number of small projects in Colombia.

Asia: IID I is promoting two projects in soybean raising and processing in Sri Lanka.

In the first years of grant support, IID I reviewed 660 inquiries and proposals, out of which 165 were considered to have potential. Financial commitments have been made for 30 projects. About 100 others are under consideration. An evaluation of IID I's work and field projects is underway.

FY 1976 Program. IID I will continue to work on an active project list of about 50 proposals, the practical limit for the current budget and staff. IID I actively seeks funding support from foundations, U.S. corporations with overseas activities, and private citizens.

Fifth Quarter: \$50,000 will be provided for continuation of activities begun in FY 1976.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES										
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS															
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.									
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total						
Through 6/30/74	200	153	47																	INSTITUTE FOR INTERNATIONAL DEVELOPMENT, INC.  (IID I)
Estimated FY 75	100	110			70		70	105		105	-		-		-		-		-	
Estimated through 6/30/75	300	263	37	U.S. Technicians ...	-		-			-										
Proposed FY 76	150	Future Year Obligations	Estimated Total Cost	Participants .....	-		-			-										
Proposed 5th Quarter	50	Continuing		Commodities .....	-		-			-										
				Other Costs .....	30		30	45		45	50			50						
				Total Obligations ..	100		100	150		150	50			50						

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE INTERNATIONAL EXECUTIVE SERVICE CORPS (IESC) (General Program Support)	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 4,500	5th Q. 500
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 56	INITIAL OBLIGATION FY: 1964	SCHEDULED FINAL OBLIGATION FY: Continuing
NUMBER 932-13-270-001			

Project Target and Course of Action: The International Executive Service Corps (IESC) is a non-profit membership corporation directed by leading American businessmen. Its purpose is to promote economic growth and well-being of the peoples of the world by assisting commercial enterprises which are deficient in executive, managerial and technical skills. It makes available to such enterprises the services of people with business and management skills.

IESC requires that the assisted enterprise contribute to the cost of the project based on ability to pay, which partly covers the travel costs and expenses of the volunteers and IESC's overhead costs. The volunteer serves without salary. IESC maintains a roster of about 6,000 volunteers with a wide variety of business skills and professions. Some 72 different categories of business activities have been assisted by IESC, in such fields as agricultural and food processing; textile manufacturing; insurance; and banking; transportation equipment and services, wood and paper products; construction; chemical products; rubber, plastics, and leather goods; machinery; wholesale and retail trade; communications and tourism.

An A.I.D. general support grant will serve as a stimulus for support from other sources and will ensure continuation as well as expansion of recruitment of additional personnel and gradually increase the scale of field operations.

Progress to Date: Since 1965, IESC has provided short term assistance of 3,300 volunteer executives to locally owned enterprises in 52 developing countries, sending out more than 600 volunteers per year. The A.I.D. general support grant provides for 56% of the overall IESC yearly budget. The balance is provided by the receipts from projects and private contributions. In FY 1975, with a grant of \$4.3 million -- plus carryover from previous funding, IESC reached over 700 projects.

FY 1976 Program: An A.I.D. grant of \$4,500,000 will enable IESC to increase the number of projects to more than 700 and to cover the escalating operation costs.

Fifth Quarter: \$500,000 is planned to cover continuing operations.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	4,300	3,600	700		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	4,300	3,600	700	U.S. Technicians ..	225		225	225	225	25		25	INTERNATIONAL EXECUTIVE SERVICE CORPS (IESC)	
Estimated through 6/30/75	33,168	32,468	700	Participants .....	-		-	-	-	-	-	-		
Proposed FY 76	4,500	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-	-	-	-	-		
Proposed 5th Quarter	500	Continuing		Other Costs .....	4,075		4,075	4,275	4,275	475		475		
				Total Obligations ..	4,300		4,300	4,500	4,500	500		500		

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Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE THE ASIA FOUNDATION (TAF) (General Program Support)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
		FY 76 4,200	5th Q. 800
NUMBER 932-13-950-017	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 56	INITIAL OBLIGATION FY: 1971	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action. The Asia Foundation is a privately managed organization which since 1954 has fostered the work of leading individuals, community and professional groups, and private and public agencies in Asia. With headquarters in San Francisco, its representatives work in 15 Asian countries, reaching from Korea to Afghanistan. The Foundation looks for matching self-help efforts by the groups with which it works. Its grants and professional advisory services support education, legal studies, development administration programs, library programs, science teaching, rural development, and population programs. In addition, increasing attention is being given to Asia's growing unemployment problems.

TAF endeavors to promote popular participation in national life by selective support of voluntary agencies, private civic bodies, and community development projects. In the communications area, TAF supports journalism studies, language research and training, English "as a second language," and publishing of professional journals. TAF also supports sophisticated book programs and help to libraries serving many Asian institutions and student groups.

Progress to Date: Since 1971, TAF has cooperated with Asian initiatives directed at unemployment and other

manpower problems. For example, TAF has supported the new Council for Asian Manpower Studies (CAMS) in research and policy development in this field in S.E. Asian countries including studies of distribution of income, impact of educational policies, choice of technology, and international trade policies on employment are being studied. CAMS is a source of support for smaller research projects.

FY 1976 Program. In FY 1976, we propose to continue general support of activities described above at a level of \$4.2 million.

5th Quarter. \$800,000 will be provided to support continuation of ongoing activities.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	Estimated FY 75	3,750	3,750		1,562	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated through 6/30/75	24,750	23,188	1,562	U.S. Technicians ...	-	-	-	-	-	-	-	-	-	-	THE ASIA FOUNDATION (TAF)
Proposed FY 76	4,200	Future Year Obligations	Estimated Total Cost	Participants .....	-	-	-	-	-	-	-	-	-	-	
Proposed 5th Quarter	800	Open	Open	Commodities .....	-	-	-	-	-	-	-	-	-	-	
				Other Costs .....	3,750		3,750	4,200		4,200	800		800		
				Total Obligations ..	3,750		3,750	4,200		4,200	800		800		

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Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE INTERNATIONAL EYE FOUNDATION (IEF) (General Program Support)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission. Page 56	FY 76 250	5th Q. -
NUMBER 932-13-950-035		INITIAL OBLIGATION FY: 1971	SCHEDULED FINAL OBLIGATION FY: 1976

Project Target and Course of Action. (1) Improve the delivery of eye health care in developing countries, and (2) facilitate the transfer of ophthalmological technology and surgical expertise to those developing countries that have a high incidence of eye disease and an acute shortage of trained medical personnel necessary to provide treatment. The IEF uses volunteer professional services and donated equipment and supplies to combat eye disease and improve the institutional capability of eye care centers in selected developing countries.

Progress to Date: Since the inception of IEF as a low cost delivery system of ophthalmological care to developing countries, it has:

1. Donated the expertise, eye tissue, surgical supplies and equipment needed to perform more than 8,000 corneal transplants.
2. Initiated a program to establish and/or improve eye health care centers in eight countries of Asia, Africa and Latin America.
3. Established the Society of Eye Surgeons, which provides a large part of the talent that is used to run

IEF units in developing countries.

4. Initiated the paramedical program (Ophthalmic Assistant Training Course) as a realistic response to disproportionate ratios of trained medical personnel available to treat overwhelming populations.

5. Initiated a Fellowships and Visiting Professors Program through which U.S. medical experts assist in eye care units in developing countries, and through which ophthalmology residents and eye surgeons from developing countries are trained in U.S. eye care centers. These exchange visits run about three months. To date, there have been 482 such exchanges of medical experts and trainees involving 58 countries on three continents.

IEF is receiving a Development Program Grant in addition to General Program Support to assist central program planning capability (see separate Project Data Activity Sheet for the DPG).

FY 1976 Program. General Program Support of \$250,000 will help fund the ongoing activities described above, in addition to the costs of developing a new paramedical project in Pakistan.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	850	655	195		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	220	415		U.S. Technicians ..	129		129	150	150	-				INTERNATIONAL EYE FOUNDATION (IEF)
Estimated through 6/30/75	1,070	1,070	-	Participants .....	-	-	-	-	-	-	-	-		
Proposed FY 76	250	Future Year Obligations	Estimated Total Cost	Commodities .....	-	-	-	-	-	-	-	-		
Proposed 5th Quarter	-	-	1,320	Other Costs .....	91		91	100	100	-		-		
				Total Obligations ..	220		220	250	250	-		-		

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE PRIVATE AGENCIES COLLABORATING TOGETHER (PACT) (General Program Support) NUMBER 932-13-950-030	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 57	FY 76 650	5th Q. -
		INITIAL OBLIGATION FY: 1972	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action. The purpose of the grant is, through PACT, to engage development-oriented private and voluntary organizations (PVO's) more effectively in the application of their various capabilities to assist people in the developing countries, especially the lowest income rural majority, to meet their own and their communities' needs through improved self-help capabilities and increased employment and income. This is to be done by (1) increasing the quantity of development assistance flowing up to the developing countries from certain PVO's, and by (2) improving the quality of this assistance through coordination and integration of members' programs and by applying common standards of project selection, design, management and evaluation. PACT exercises leverage in these regards through the administration of a technical assistance projects fund, available to member and other agencies that can meet PACT's project criteria and design requirements.

A.I.D.'s course of action is to continue supporting PACT at a level consistent with our current appraisal of the quality of PACT-funded projects and overall operations, and to continue working with PACT to improve performance. This includes reviewing PACT-funded projects and providing comments and recommendations on these and other aspects of PACT's development.

Progress to Date. PACT membership has grown from 8 to 12 members; private funding has grown from 20% to 50% of the total; PACT has funded 11 projects in such areas as small farmer production, low cost housing, and small enterprise development; and PACT has stimulated increased collaboration among PVO's, contributing toward improving their program planning and management capabilities.

FY 1976 Program. PACT anticipates expansion of membership from 12 to about 20 agencies, and will continue to fund selected projects and work with member agencies to upgrade their selected planning, management and evaluation capabilities. PACT expects, as expanded membership and funding permit, (1) to strengthen planning and analysis, with particular focus on grass-roots level integrated rural development, and (2) to expand its support to selected indigenous PVO councils or consortia in the developing countries.

A.I.D. funding in FY 1976 will provide about 45% of (1) PACT's operating costs--staff salaries, rent, travel, etc.; and (2) funding of PACT's technical assistance projects fund.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	1,015	322	693		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	465	1,008		U.S. Technicians ...	245		245	347		347	-		-	PRIVATE AGENCIES COLLABORATING TOGETHER (PACT)
Estimated through 6/30/75	1,480	1,330	150	Participants .....	-		-	-		-	-		-	
Proposed FY 76	650	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-	-		-	
Proposed 5th Quarter	-	Continuing		Other Costs .....	220		220	303		303	-		-	
				Total Obligations ..	465		465	650		650	-		-	

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Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE VOLUNTEERS IN TECHNICAL ASSISTANCE (General Program Support) (VITA) NUMBER 932-13-950-010	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 57	FY 76 220	5th Q. -
		INITIAL OBLIGATION FY: 1968	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action. VITA was founded to compile technical information and provide it to local enterprise in developing countries. Its volunteers include engineers and other technical, scientific and professional people, as well as business executives; and much of their assistance is provided by correspondence from the U.S. without travel to the requesting country.

VITA handles many inquiries on technical and management aspects of small business and industry. There is no charge for VITA's services. VITA maintains a roster of about 6,000 volunteers who draw on their practical experience with problems involving technology and science, and through correspondence endeavor to adapt this experience to help solve smaller scale problems of LDC companies, communities and workers in a wide range of technical areas.

VITA is funded by a combination of U.S. Government grants, grants from foundations and corporations, individual donations and revenue generated from the sale of its technical publications. A.I.D.'s support to VITA has represented approximately one half of VITA's international program budget.

Progress to Date. Some of the material thus generated over the last dozen years has been gathered into the

Village Technology Handbook, and also a series of about 200 Village Technology Plans covering simple equipment, farm implements and household aids, most of which can be made locally out of generally available materials. An evaluation of VITA was completed in November 1974. While VITA has been successful in achieving its objectives dealing with response to requests, and getting favorable feedback from requesters, an added approach is needed to adequately measure the development impact at the field level.

FY 1976 Program. A.I.D. plans \$220,000 in core support to permit VITA to continue to promote organization of local private groups which will provide services similar to VITA, in addition to providing technical support to counterparts in response to inquiries from LDC private enterprise and community organizations.

VITA will also develop and operate an improved evaluation mechanism to measure the development impact and performance of its services.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	590	484	106		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	190	296		U.S. Technicians ...	100		100	114		114	-		-	VOLUNTEERS IN TECHNICAL ASSISTANCE (VITA)
Estimated through 6/30/75	780	780	-	Participants .....	-		-	-		-	-		-	
Proposed FY 76	220	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-	-		-	
Proposed 5th Quarter	-	Continuing		Other Costs .....	90		90	106		106	-		-	
				Total Obligations ..	190		190	220		220	-		-	

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE INTERNATIONAL VOLUNTARY SERVICES (IVS) (GENERAL PROGRAM SUPPORT) NUMBER 932-13-950-042	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Prior Notification to Congress 6/18/74	FY 76 350	5th Q. -
		INITIAL OBLIGATION FY: 1974	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: IVS is a private Peace Corps-type organization. Since its foundation in 1953, it has responded to needs of developing countries for mid-level technical assistance. Volunteers have worked largely in the fields of agriculture, health and education. Agricultural assistance includes such specialized areas as rural credit, marketing, irrigation and reforestation. Health work includes nurse training, rural health clinic operation, child care and sanitation. In education, volunteers serve as English instructors in trade schools, and serve on university faculties as English language, vocational and science teachers. Other development activities include family-planning, well-drilling, and low cost housing.

The grant represents a new dimension to the collaboration between IVS and A.I.D. It provides funds to IVS for both administrative and program operations. Eighty IVS volunteers will be located within host country public and private organizations in collaboration with host country officials. Host countries will share these costs. Previously, IVS volunteers have been placed by A.I.D. and IVS in positions in projects funded by A.I.D. contracts in the field.

Progress to Date: Over several years A.I.D. utilized IVS so extensively that IVS relies heavily on A.I.D.

contracts to fund almost all of its activities. Since 1971, however, IVS has been moving from being primarily an A.I.D. contractor to being an organization that receives a major portion of its finances from the private sector and developing country government sources.

IVS has completed a program development campaign whereby teams were sent to different areas of the world (Africa, Asia and Latin America) to investigate opportunities for expanding the quality of its development experiences. Discussions are taking place with four A.I.D. Missions for Operational Program Grants (OPGs) to expand IVS development activity.

FY 1976 Program: Recruitment of IVS volunteers will continue until the 80 positions that this program calls for are filled. The Bangladesh and Laos programs, which are presently A.I.D. contracts, will convert to grant projects. Additionally, operational program grant projects will be conducted in collaboration with the A.I.D. mission in Yemen, and in Botswana with the African Region. This means that IVS will now collaborate in developing country development by program and project planning as well as implementation. The \$350,000 will be required to help support the operating costs of these activities.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES			
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS								
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.		
Through 6/30/74	525	-	525		Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	-	350		U.S. Technicians . . .	-		287			287	-		-
Estimated through 6/30/75	525	350	175	Participants . . . . .	-		-			-			-
Proposed FY 76	350	Future Year Obligations	Estimated Total Cost	Commodities . . . . .	-		-			-			-
Proposed 5th Quarter	-	175	1,050	Other Costs . . . . .	-		63			63	-		-
				Total Obligations . . .	-		-	350		350	-		-

INTERNATIONAL VOLUNTARY SERVICE (IVS)

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Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE PROJECT CONCERN (PC) Development Program Grant (DPC) NUMBER 932-13-950-070	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs Page 55	FY 76 -	5th Q. 250
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action. Project Concern is a tax-exempt, non-sectarian, non-political organization established for the purpose of providing a full range of medical and dental assistance and related training to the poorest communities in developing countries. Since its inception in 1961, Project Concern has expanded its programs into Asia, Africa and Latin America.

This grant is intended to:

--expand the organization's low cost integrated health care delivery system to new populations within the countries it is presently serving, and

--extend its services to additional countries.

Higher effectiveness can be accomplished, existing services can be improved, and new, more comprehensive programs can be developed by integrating existing services, projecting new facilities, locating additional resources and coordinating local and national government involvement. This will be the responsibility of the Planning and Development Department, to be established for this purpose.

The Planning and Development Department will coordinate resources of physicians, dentists, and nurses through

liaison with health organizations all over the world, and through cooperation with the medical schools of Nevada, Meharry, San Francisco, San Diego and Stanford Universities, as well as the allied health divisions of many other organizations. Project Concern will also undertake analysis and evaluation of its health services programs directed at poor communities to increase effectiveness. Additional field programs will be designed and training programs to train health outreach workers will be set up.

FY 1976 Program. During the second year of the grant, Project Concern will continue work initiated during the first year, including evaluation of the modifications being introduced into the Project Concern system. Project Concern will select country sites for new programs and will design operational programs. The field teams will complete training and begin operation in developing countries.

Fifth Quarter. Funding of \$250,000 is planned to support continuation of project activity.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	
Through 6/30/74	-	-	-											
Estimated FY 75	230	50			143		143	-		-	170		170	
Estimated through 6/30/75	230	50	180		-		-	-		-	-		-	
Proposed FY 76	-	Future Year Obligations	Estimated Total Cost		87		87	-		-	80		80	
Proposed 5th Quarter	250	200	680	Total Obligations	230		230	-		-	250		250	

PROJECT CONCERN  
(PC)

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TITLE COOPERATIVE LEAGUE OF THE U.S.A. (CLUSA) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-060	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs Page 55	FY 76 \$80	5th Q. 338
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action. CLUSA is a national federation of U.S. cooperatives whose membership consists of all kinds of cooperatives--farm supply, marketing and processing, credit unions, health, housing, insurance, consumer, rural electric, etc. It has been active in technical assistance programs in more than 40 countries for over 26 years. CLUSA makes available to developing countries its skills and knowledge in the following areas; agribusiness, management, cooperative finance institutions, pilot urban and rural development programs using cooperatives, cooperative training (formal as well as on-the-job), consumer cooperatives (including health, life and other insurance cooperatives, and consumer supermarkets), legislation affecting cooperatives, and studies to identify economic opportunities for cooperatives. CLUSA also receives General Program Support.

The proposed Development Program Grant will assist CLUSA to expand its global cooperative development capability and to replicate the most successful development program experiences. The major objectives of the grant are (1) to assist CLUSA to increase staff planning capability and to establish programs in four of twelve selected target countries over a three-year period. This will permit replication of CLUSA's India experience by the establishment of CLUSA field offices in each of the four countries to provide development program planning in

various sectors and implementation of cooperative development programs; (2) to establish a training program in cooperative management and financial planning for developing country counterparts, utilizing the experience and expertise of a major U.S. regional agricultural cooperative; (3) to utilize the experience of the International Cooperative Alliance (ICA) in the design of cooperative projects; and (4) to develop evaluation models for agricultural cooperatives projects.

The basic strategy is: A. Focus on specific priorities; B. Application of conditions which have been found to contribute to successful cooperative development and institution building; C. Concentrate on target countries and the International Cooperative Alliance (ICA); D. Build into each assisted project appropriate factors to institutionalize the items which contribute to successful institutions; E. Schedule regular evaluations by both CLUSA staff and others as a part of each project.

FY 1976 Program. During FY 1976, the second year of the grant, work initiated during the first year, including evaluation of the first year's activities, will be continued. Country selection for new programs will be made and respective implementation programs prepared.

Fifth Quarter. Funding of \$338,000 will permit continuation of program activities.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES  COOPERATIVE LEAGUE OF THE U.S.A. (CLUSA)									
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS														
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.								
					Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency		Total	Direct AID	Contract/ Other Agency	Total					
Through 6/30/74	-	-	-																
Estimated FY 75	218	30		U.S. Technicians ...	137		137	-		-		190		190					
Estimated through 6/30/75	218	30	188	Participants .....	-		-	-		-		-		-					
Proposed FY 76	80	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-		-		-					
Proposed 5th Quarter	338	345	981	Other Costs .....	81		81	80		80		148		148					
				Total Obligations ..	218		218	80		80		338		338					

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE PLANNING ASSISTANCE, INC. (PA) Development Program Grant (DPG)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
		FY 76 200	5th Q. -
NUMBER 932-13-950-068	PRIOR REFERENCE FY 1975 Congressional Pre-sentation Interregional Programs Page 55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Introduction. Planning Assistance, Inc. is a private, non-profit organization that has been in operation two years. Its overall purpose is to encourage and assist developing countries' utilization of joint program planning and development processes by organizations currently or potentially delivering services in family planning and in nutrition.

Project Target and Course of Action. This project will provide grant support for PA to: a) hire additional personnel and expand its program to three countries; additional personnel to include one management specialist, one nutrition specialist, one family planning specialist, three planning and program development specialists, and appropriate support personnel; and b) develop within PA a resource for voluntary agencies and governments of developing countries to use in program planning and design.

PA hopes to achieve the project purpose by successful implementation of:

1. Multi-PVO participation in a joint program planning and development process which includes participation of program managers and staff, and local involvement by the final year of the project period.

2. Government involvement in joint program planning and development process, which includes government taking a role as project design participant and joint coordinator (PVO-government) in making decisions, setting priorities and identifying objectives.

3. Development of joint program planning and development processes which allow multi-sector (i.e., health and family planning at one session) program design to take place within a single planning situation by the end of the final project year.

FY 1976 Program. PA will demonstrate and test its approach, described above, through setting up joint planning sessions in three countries selected for regional, cultural and developmental status variation. The means to involve government agencies and other service providers in coordinated planning, including the shift from categorical to comprehensive planning in one or two cases, will be formalized into a program methodology during this year, for further field testing and/or practical application in additional countries in successive years.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS: AGENCIES  PLANNING ASSISTANCE, INC. (PA)				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	200	50		U.S. Technicians	170		170	170		170	-		-	
Estimated through 6/30/75	200	50	150	Participants	-		-	-		-	-		-	
Proposed FY 76	200	Future Year Obligations	Estimated Total Cost	Commodities	-		-	-		-	-		-	
Proposed 5th Quarter	-	300	700	Other Costs	30		30	30		30	-		-	
				Total Obligations	200		200	200		200	-		-	

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE OVERSEAS EDUCATION FUND OF THE LEAGUE OF WOMEN VOTERS (OEF) Development Program Grant (DPG) NUMBER 932-13-950-071	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 280	5th Q. 100
	PRIOR REFERENCE FY 1975 Congressional Presentation, Interregional Programs P.55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: The Overseas Education Fund of the League of Women Voters (OEF) is a private voluntary, non-profit organization established for the purpose of providing technical and educational assistance to non-U.S. based organizations with the ultimate goal of promoting active and responsible citizen participation within the framework of national cultures.

OEF has had over 27 years of experience working in self-help and social change activities aimed primarily at women. They are hoping to expand their activities and increase their effectiveness by developing country specific programs and models. Each regional proposal is designed to accrue lasting benefits, not only to the target group immediately affected but also to national development goals, by replication of OEF program methodology by organizations in other sectors.

The Development Program Grant will support the hiring of Program Development Specialists for Latin America, the Caribbean and Asia, as well as providing organization development training for OEF volunteers and staff. This added capability will develop joint, coordinated programs in nutrition and integrated education for young women migrants in the urban areas in Colombia and

Paraguay. It will allow OEF to expand its sphere of operation from Malaysia and Indonesia to Thailand and selected Pacific Islands; and finally to foster women's involvement in economic, political and social development in the Bahamas, Guyana, Jamaica and Trinidad-Tobago.

FY 1976 Program: During FY 1976 additional staff will be added to establish another geographic regional program. Funding of \$280,000 will be required to support ongoing activities and new activities initiated during FY 76. This will include evaluation of the modifications being introduced into the OEF system.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	170			U.S. Technicians . . .	95		95	170		170	65		65	
Estimated through 6/30/75	170	20	150	Participants . . . . .	-		-	-		-	-		-	
Proposed FY 76	280	Future Year Obligations	Estimated Total Cost	Commodities . . . . .	-		-	-		-	-		-	
Proposed 5th Quarter	100	300	850	Other Costs . . . . .	75		75	110		110	35		35	
				Total Obligations . .	170		170	280		280	100		100	

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Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE FOUNDATION FOR COOPERATIVE HOUSING (FCH) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-065	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	FY 76 -	5th Q. 200
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: The Foundation for Cooperative Housing (FCH) is a private, non-profit organization established in 1952 to provide technical services needed in the development of cooperative housing for low and moderate income families in the U.S. It is one of the largest developers of non-profit housing, responsible for more than 400 cooperative housing projects consisting of more than 60,000 homes with a total mortgage value exceeding \$800 million.

Progress to Date: Since 1962, FCH has worked on a continuing basis in more than 31 countries, mostly under cost reimbursable contracts with A.I.D. FCH has also worked with the Inter-American Development Bank, the Organization of American States, the United Nations and local government housing authorities.

FCH's main objectives have been: to develop housing programs; to establish new, or strengthen existing, local housing institutions and cooperative housing organizations capable of producing housing for low income families on a permanent basis, using local resources. Accordingly, FCH's work overseas has included the development of local cooperative housing institutions and cooperative and self-help housing projects, as well as related training programs and emergency shelter programs.

This Development Program Grant is providing \$200,000 in FY 1975 to assist FCH develop an in-house planning, program and evaluation capacity specifically directed at low income house and squatter rehabilitation programs.

FY 1976 Program: The DPG will support additional staff to provide the capacity to plan, program, design and evaluate low cost international housing programs. FCH will assemble and review available material related to the planning of innovative self-help shelter and squatter rehabilitation programs and develop model project implementation plans which will include the application of new approaches and techniques for financing shelter for low income families, self-help construction, and community and project organizations. FCH will also conduct surveys, compile baseline studies, and hold workshops in several countries identified as having potential for successful demonstration projects.

Fifth Quarter: A grant of \$200,000 will allow FCH to continue to implement the above program.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES  FOUNDATION FOR COOPERATIVE HOUSING (FCH)				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
	-	-	-											
Estimated FY 75	200	50		U.S. Technicians	148		148				106		106	
Estimated through 6/30/75	200	50	150	Participants	-		-				-		-	
Proposed FY 76	-	Future Year Obligations	Estimated Total Cost	Commodities	-		-				-		-	
Proposed 5th Quarter	200	200	600	Other Costs	52		52				94		94	
				Total Obligations	200		200	-		-	200		200	

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TITLE CREDIT UNION NATIONAL ASSOCIATION (CUNA) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-062	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	FY 76 -	5th Q. 350
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: The objectives of this grant are:

- (1) to improve the management capacity of CUNA to plan, design, manage and evaluate credit union activities in selected developing countries;
- (2) to enable CUNA to plan and manage expanded or new programs in at least 10 developing countries which will be funded from sources other than this grant.

The ultimate goal of the CUNA Global Projects Office is to assist developing countries to develop viable, democratically owned and controlled systems of cooperative thrift and credit institutions among the poorest majority in developing countries. These efforts, of which this grant is only a part, will have a positive impact on the credit union members' quality of life through increased food production, greater job opportunities, increased income levels and improvement in their health, education and housing.

CUNA is currently conducting credit union programs in six developing countries. The requested A.I.D. grant will enable CUNA to add additional components and staff to their present operations. The new components will provide increased capacity for program planning and evaluation; agricultural economics; small farm production credit; international lending and additional

administrative services.

FY 1976 Program: By the end of FY 1976, it is projected that:

- (1) CUNA will have recruited and trained staff for the indicated new components;
- (2) installed a results-oriented evaluation system for all ongoing programs;
- (3) completed the detailed planning for five new or expanded programs;
- (4) re-oriented all ongoing programs as described above and
- (5) mobilized at least three other viable sources of funding for credit union projects other than A.I.D.

Fifth Quarter: Funding during this quarter will cover the design of additional new or expanded programs and project evaluation, which will continue over the following year.

Note: CUNA also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES			
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS								
	Estimated FY 75	275	75		Estimated FY 1975	Proposed FY 76			Proposed 5th Q.				
Estimated through 6/30/75	275	75	200	U.S. Technicians . . .	150		150				190		190
Proposed FY 76	-	Future Year Obligations	Estimated Total Cost	Participants . . . . .	-		-			-		-	
Proposed 5th Quarter	350	300	925	Commodities . . . . .	-		-			-		-	
				Other Costs . . . . .	125		125			160		160	
				Total Obligations . .	275		275			350		350	

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Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE FOUNDATION FOR THE PEOPLES OF THE SOUTH PACIFIC (FSP) Development Program Grant (DPG) NUMBER 932-13-950-054	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	FY 76 67	5th Q. 67
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: Fifth Quarter

Project Target and Course of Action: The Foundation for the Peoples of the South Pacific (FSP) was organized in 1965 with the objective of improving the quality of life of low income people in the Pacific Basin Islands. FSP is the only voluntary agency concerned chiefly with the Pacific Basin, and although it is a single agency, it performs as a confederation of government and private organizations providing goods and services to the poor populations of the South Pacific. This grant will support increased capacity of FSP to coordinate more assistance programs in the field through improvement of its management, auditing and evaluation capability, and expansion of its professional staff.

Progress to Date: FSP has employed new staff as follows:

- a) a Director/Supervisor of field programs,
- b) a Program Analyst/Controller, and
- c) consultants to evaluate and advise on project design and activities.

As a non-profit, non-denominational organization, it has already represented the interests of governments, various religious missions, cooperatives and credit unions, and organizations such as the Young Mens'

Christian Association, in carrying out projects involving health, nutrition, cottage industries, fishing and home economics--as well as other programs--all designed to assist the well-being of the lowest income people.

FSP's new efforts at evaluation will result in qualitative improvements in these programs. Further, the number of projects undertaken in conjunction with other organizations is expected to increase. There also will be an increased participation of indigenous groups in the South Pacific Basin in self-help efforts.

FY 1976 Program: With continued funding support of \$67,000, FSP is expected to continue to maximize the utilization of its new staff and consultants in managing its ongoing projects and planning new ones.

Fifth Quarter: An additional \$67,000 is planned to support the completion of build-up of organizational capability over the final year of the grant.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	Estimated FY 75	67	35		-	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated through 6/30/75	67	35	32	U.S. Technicians ..	44		44	44		44	44		44	FOUNDATION FOR THE PEOPLES OF THE SOUTH PACIFIC (FSP)	
Proposed FY 76	67	Future Year Obligations	Estimated Total Cost	Participants .....	-		-	-		-	-		-		
Proposed 5th Quarter	67	-	201	Commodities .....	-		-	-		-	-		-		
				Other Costs .....	23		23	23		23	23		23		
				Total Obligations ..	67		67	67		67	67		67		

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE NATIONAL RURAL ELECTRIC COOPERATIVE ASSOCIATION (NRECA) Development Program Grant (DPG) NUMBER 932-13-950-058	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 175	5th Q. -
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action. The National Rural Electric Cooperative Association (NRECA) is the national service organization for the rural electric systems of the United States. Its membership consists of 986 rural electric cooperatives, public power districts, and public utility districts in 46 states. The electric systems run by its membership own and operate lines in over 80% of the counties in the United States to bring power to around 25 million people. NRECA membership owns and maintains 46% of the electric distribution lines in the United States.

Since 1962, the NRECA has operated under a cost reimbursable agreement with A.I.D. to assist with rural electrification power planning, community development, and rural industry. It has followed a program in developing countries patterned after the successful rural electrification program in the United States. Formal assistance has been provided in 30 countries, while informal assistance and training has been provided to a wider spectrum of countries.

With support of the Development Program Grant, the NRECA plans to increase its staff to emphasize program planning and to assist in strengthening on-going programs

of rural electrification. While NRECA will continue to backstop contracted programs in the field and respond to requests for assistance from A.I.D. missions, NRECA will enhance its institutional capacity in the areas of management, design, planning and evaluation of cooperative enterprises in the rural electrification field.

As a result of the new professional staffing funded by the grant, it is expected that there will be more co-ops for regional rural electric systems established. National federations and national institutions will be improved in several countries, and it is anticipated that an international federation of rural electric systems will be established.

FY 1976 Program. NRECA will employ a program planning specialist, two rural electrification management specialists, and an administrative assistant. The addition of these persons to the organization will assist NRECA to begin expansion of its program objectives.

NRECA also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	140	35		U.S. Technicians . . .	84		84	108		108	-		-	NATIONAL RURAL ELECTRIC COOPERATIVE ASSOCIATION (NRECA)
Estimated through 6/30/75	140	35	105	Participants . . . . .	-		-	-		-	-		-	
Proposed FY 76	175	Future Year Obligations	Estimated Total Cost	Commodities . . . . .	-		-	-		-	-		-	
Proposed 5th Quarter	-	195	510	Other Costs . . . . .	56		56	67		67	-		-	
				Total Obligations . .	140		140	175		175	-		-	

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Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE WORLD VISION RELIEF ORGANIZATION (WVRO) Development Program Grant (DPG) NUMBER 932-13-950-059	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission. Page 55	FY 76 234	5th Q. -
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: The provision of the Development Program Grant will substantially increase World Vision Relief Organization's capability to assist the needy, particularly in development, which is a relatively new field for this organization. After over a decade of carrying out relief, child care, and school projects in 25 developing countries, WVRO decided to become involved in development programs to ensure long term impact on the lives of the poorest majority with whom they work. While the organization will continue to provide emergency relief programs when needed, it is establishing a permanent development capability, located in a newly established Relief and Development Division.

the supervision of WVRO field managers.

FY 1976 Program: This second year of the grant \$234,000 will see the completion of the hiring and training of the staff, continued field, country and project surveys, along with an evaluation review. Based on experience acquired during the design of regional programs for Asia and Africa, WVRO will initiate a Latin America regional program.

Once the decision was made to enter into developmental activities, WVRO dedicated available resources to this end by providing three professional and one support staff to begin planning, programming and implementing integrated development programs. It became clear that to generate any significant impact in the developing countries, they would require an expanded staff and specialists in priority areas of development: health, agriculture and education. With these resources WVRO will be able to investigate, organize, manage and evaluate programs in process and integrate them into a more comprehensive country development program under

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	Estimated FY 75	164	40		-	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated through 6/30/75	164	40	124	U.S. Technicians ..	80		80	120		120	-		-	WORLD VISION RELIEF ORGANIZA- TION (WVRO)	
Proposed FY 76	234	Future Year Obligations	Estimated Total Cost	Participants .....	-		-	-		-	-		-		
Proposed 5th Quarter	-	204	602	Commodities .....	-		-	-		-	-		-		
				Other Costs .....	87		87	114		114					
				Total Obligations ..	167		167	234		234	-		-		

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE MEDICAL ASSISTANCE PROGRAMS (MAP) Development Program Grant (DPG) NUMBER 932-13-950-043	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Program Submission. Page 55	FY 76 200	5th Q. -
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action. Medical Assistance Programs (MAP), a church-related service organization, has had 20 years practical experience in shipping medicines and supplies to mission hospitals and clinics in 80 countries. The value of these shipments is now about \$10 million a year, representing donations of almost 100 pharmaceutical and surgical supply companies.

MAP also recruits medical personnel, sponsors overseas medical conferences and short-term mission (STM) assignments for physicians and nurses, and with Reader's Digest support, sponsors overseas-service experience by American medical students. The organization has a notable record in supplying disaster relief, as in Bangladesh, Honduras, and Nicaragua the last few years.

MAP is seeking to build new staff capacities in order to expand its broader services and to move into longer-term assistance projects. This commitment is based on recognition that raising health levels of poor communities overseas will depend on more than provision of medical care alone. To help rural communities progress in agriculture and local enterprises as well as in community health, nutrition, and family-planning services, MAP is strengthening its capacities to design, manage, and

evaluate field projects in integrated rural development at a professional level.

The Development Program Grant will enable MAP to set up and staff a program department with responsibility for program development and coordination. MAP is particularly concerned with designing rural development programs for local communities in Bangladesh, Honduras, Ethiopia, Haiti and Southern Sudan. By the end of the A.I.D. support grant, the MAP organization will be experienced in focusing and directing these important resources in behalf of its new, broad approach to health and community development.

FY 1976 Program. During the second grant year MAP will continue to build a professional programming staff devoted to selecting, designing and organizing country projects. MAP will also work with many church-related constituencies and organizations in other donor countries to draw on their talents and funds for project work, including health and agriculture personnel.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	-	-	-		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	175	45		U.S. Technicians ..	96		96	120		120	-		-	MEDICAL ASSISTANCE PROGRAMS (MAP)
Estimated through 6/30/75	175	45	130	Participants .....	-		-	-		-	-		-	
Proposed FY 76	200	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-	-		-	
Proposed 5th Quarter	-	285	660	Other Costs .....	79		79	80		80	-		-	
				Total Obligations ..	175		175	200		200	-		-	

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Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE MEALS FOR MILLIONS (MFM) Development Program Grant (DPG)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
		FY 76 -	5th Q. 200
NUMBER 932-13-950-069	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission. Page 55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action. Meals for Millions Foundation (MFM) has as its objectives the relief and prevention of malnutrition through food development and emergency relief programs of low cost, high nutritive food based on locally available resources. Working where self-help is an underlying motivating force of those participating, MFM's role throughout all of its programs is that of a catalyst, bringing together resources to match felt needs in areas of food scarcity and where current costs of a balanced diet prevent proper nutrition.

FY 1976 Program. During this year, the second year of the grant, the management and evaluation systems initiated the first year will continue. Staff will be expanded by hiring a training coordinator and laboratory chemist, and training will continue. Regional programs will be consolidated and establishment of the International Institute for Protein Food Technology, at MFM headquarters, will be underway.

Fifth Quarter. \$200,000 is planned to support continuation of program activities.

Meals for Millions is requesting a Development Program Grant to increase program staff and expand its program capability. This grant will support new project starts which heretofore could not be attempted for lack of back-up staff. Four of these projects are training programs based on the model of MFM's International Institute for Protein Food Technology, in conjunction with colleges and private industry in Korea, Ecuador, Mexico and Nigeria. MFM's soybean project in Ecuador is being expanded into a marketing and food development phase and a nutrition program replicable elsewhere. Another anticipated activity is providing professional assistance and training to other agencies with food and nutrition development projects.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	Estimated FY 75	145	20		Estimated through 6/30/75	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
				U.S. Technicians ...	80		80	-		-		130		130	MEALS FOR MILLIONS (MFM)
				Participants .....	-		-	-		-		-		-	
				Commodities .....	-		-	-		-		-		-	
				Other Costs .....	65		65					70		70	
Proposed FY 76	-	Future Year Obligations	Estimated Total Cost	Total Obligations ..	145		145	-		-		200		200	
Proposed 5th Quarter	200	200	545												

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Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE COORDINATION IN DEVELOPMENT (CODEL) Development Program Grant (DPG)  NUMBER 932-13-950-044	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission, Page 55	FY 76 165	5th Q.
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: The Development Program Grant will assist CODEL, a consortium of 36 church-related member organizations, to strengthen its capacities in project design, management, and evaluation. The aim of this three-year effort is to ensure that all projects which CODEL sponsors follow consistent standards. Stronger CODEL capacity in programming will make available to its members extensive professional and other resources (particularly as they act together in joint projects) in food production, health, training, and income and job generation at the local level.

The grant also stipulates that matching support (up to 40%) be raised for a series of demonstration projects by which CODEL and its members will test new programmatic capability, to direct resources for projects of good quality, worthy of funding by foundations, governments, and multilateral donors.

A consortium is an effective way many organizations in the American voluntary sector may apply their varied resources upon the development needs of the "poorest majority" at reasonable cost.

Progress to Date: CODEL began in 1969 as a means whereby its members work together as Christian organizations in overseas development -- "to foster and assist the

self-help endeavors of the...peoples of the Third World." Catholic, Protestant, multidenominational service agencies which comprise its members operate in 70 countries providing technicians experienced in agriculture, medicine, nutrition, education, and community development. CODEL has been encouraging its members in other countries to exchange experiences and to organize projects that draw on particular strengths of each member.

FY 1976 Program: CODEL will continue to develop a project-programming staff and system emphasizing design and evaluation standards and begin selection and design of the first of the 10 joint projects to be developed over the three-year grant period. CODEL staff will assist project development through on-site workshops and arrange special training as required. CODEL will find matching support for these projects from foundations, corporations and other sources in the United States and abroad.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES  COORDINATION IN DEVELOPMENT (CODEL)				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
	-	-	-		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	425	125		U.S. Technicians ..	150		150	78		78	-		-	
Estimated through 6/30/75	425	125	300	Participants .....	-		-	-		-	-		-	
Proposed FY 76	165	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-	-		-	
Proposed 5th Quarter	-	165	755	Other Costs .....	275		275	87		87	-		-	
				Total Obligations ..	425		425	165		165	-		-	

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE COMMUNITY DEVELOPMENT FOUNDATION (CDF) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-064	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Program Submission, Page 55	FY 76 400	5th Q. -
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

**Project Target and Course of Action:** The objectives of the Development Program Grant to CDF are (1) to improve the Save the Children Federation/Community Development Foundation's capacity to plan, design, manage and evaluate a program of community-based integrated rural development in selected developing countries, and (2) to enable CDF to initiate expanded or new programs in six developing countries. The ultimate goals of the program are (a) to improve the economic and social well-being of low income persons in rural areas through increased income from agricultural production and off-farm employment, and through improved health services, education and other priority community programs and (b) to demonstrate a low-cost approach to achieving goals based on maximum community participation and self-help efforts for institutionalization within and replication by host country institutions.

CDF is presently conducting community development programs in 12 developing countries. The requested A.I.D. grant will enable CDF to add the following components: a program planning and evaluation specialist, an applied research specialist; increased use of technical consultants for program planning and execution; expanded training in community development; advanced training for key personnel in integrated rural development; and three additional headquarters program officers and seven local

management aides. These components will enable CDF to complete the transformation of its traditional programs into a program based on community development, but more professionally planned and implemented within the macro as well as the micro context, with a higher level of technical expertise, and with greater emphasis on host country institutionalization and replication.

CDF presently spends about \$4 million annually on its international program, and is expected to progressively assume over three years the total ongoing costs of the new program elements.

**FY 1976 Program:** By the end of FY 1976, it is projected that CDF will have (1) recruited and oriented the additional staff; (2) installed a results-oriented evaluation system for all ongoing programs; (3) completed the detailed planning for six new or expanded programs; (4) reoriented all ongoing programs as described above, and (5) begun contribution from its own resources to the program.

**Fifth Quarter:** Additional A.I.D. funding is not necessary to cover continuation of activities begun in FY 1976. A.I.D. will perform an evaluation of progress to date during this quarter.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
	Estimated FY 75	352	45		307	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated through 6/30/75	352	45	307	U.S. Technicians . . .	202		202	140		140	-		-		COMMUNITY DEVELOPMENT FOUNDATION (CDF)
Proposed FY 76	400	Future Year Obligations	Estimated Total Cost	Participants . . . . .	-		-	-		-	-		-		
Proposed 5th Quarter	-	750	1,502	Commodities . . . . .	-		-	-		-	-		-		
				Other Costs . . . . .	150		150	260		260	-		-		
				Total Obligations . .	352		352	400		400	-		-		

TITLE TECHNOSERVE, INC. (TNS) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-053	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 150	5th Q. 200
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Project Target and Course of Action: The provision of the Development Program Grant will enable Technoserve to expand its capabilities in management, training, program analysis and evaluation, and development of new program initiatives, thereby increasing its effectiveness in aiding the economic well-being of the poorest majority through development of self-help enterprises.

Over the past six years, Technoserve has demonstrated ability to assist low income populations in developing countries to start or expand locally owned self-help enterprises and cooperatives which directly benefit their communities. Projects are selected on the basis of maximum social and economic impact, with special attention given to projects designed to increase the production/distribution of high protein food. Enterprises which most directly contribute to rural productivity, generating jobs, and income distribution will be given priority. Institution building and management training in support of local self-reliance are major related objectives of the Technoserve program.

The DPG will assist achievement of the above through support of the following: a) Increase in central office staff and strengthened management of regional programs to permit Technoserve to add to its central staff

geographic and functional (marketing, financial analysis, etc.) expertise/experience. Regional office staff will be able to concentrate on program management, accounting and administrative functions: b) Addition of training specialists to the central and regional offices to train and recruit staff for career positions within Technoserve and with developing country government counterpart institutions: c) Addition of specialists with skills in analysis, evaluation and technology transfer to the central and regional offices, and functionally specialized staff to initiate new development programs. Such new country programs will stress training of local nationals and by national institutions in order to effectively utilize Technoserve type programs: d) Annual senior staff review and planning meetings to review programs toward better use of resources.

FY 1976 Program: Technoserve will open a regional office in West Africa, add two people to the Nicaragua staff and open an office, and open an office to cover Togo and Dahomey. Programs initiated in FY 1975 will continue. \$150,000 will be obligated for the second year.

Fifth Quarter: \$200,000 will support continuation of program activities.

U.S. DOLLAR COST (In Thousands)									PRINCIPAL CONTRACTORS/ AGENCIES				
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS								
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.		
Through 6/30/74					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Through 6/30/74	-	-	-										
Estimated FY 75	180	80			65		65	100		100	80		80
Estimated through 6/30/75	180	80	100		-		-	-		-	-		-
Proposed FY 76	150	Future Year Obligations	Estimated Total Cost		115		115	50		50	120		120
Proposed 5th Quarter	200	390	920		180		180	150		150	200		200

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE AMERICAN ORGANIZATION FOR REHABILITATION THROUGH TRAINING (ORT) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-056	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 250	5th Q. -
	PRIOR REFERENCE Congressional Presentation	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
	FY 1975 Interregional Programs, Page 55	FY: 1975	FY: 1977

**Introduction:** The American Organization For Rehabilitation through Training (ORT) is a nonprofit, registered voluntary agency whose main purpose is to provide skills training for disadvantaged men and women to prepare them for productive employment. ORT offers a wide variety of technical training related to realistic job possibilities employing the latest educational techniques. It provides on site training as well as classroom education in rural and urban areas for men and women with the least education and training.

**Project Target and Course of Action:** This three year Development Program Grant will enable ORT to establish within its present organization an added capability for self-initiated project design and evaluation in selected developing countries.

A major organizational step will be the addition of a new division, the Development Program Unit (DPU), within ORT's Technical Assistance Department. This unit will consist of five professional positions headed by two Development Program Executives and staffed by three Development Program Technical Coordinators. The DPU will perform evaluation studies of ORT field projects which will provide substance for project design, and which will be shared with host country governments

and other donor groups. In addition, the DPU will have full responsibility for program and organizational development and project evaluation.

**FY 1976 Program:** During the second full year of the grant, the DPU will continue building up contacts with other private and voluntary organizations and donor organizations, and will proceed with at least three project designs based on feasibility studies completed over the first 12 months of the grant. ORT will have underway a minimum of three projects by the end of FY 1976 to be implemented under non-DPG funds. During this same period, additional feasibility studies will be undertaken in additional developing countries.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES  AMERICAN ORGANIZATION FOR REHABILITATION THROUGH TRAINING (ORT)								
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS													
	Estimated FY 75	250	83			Estimated FY 1975			Proposed FY 76			Proposed 5th Q.						
						Direct AID	Contract/ Other Agency	Total	Direct AID		Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency	Total			
Through 6/30/74	-	-	-															
Estimated FY 75	250	83		U.S. Technicians ...	140		140	110		110								
Estimated through 6/30/75	250	83	167	Participants .....	-		-	-		-								
Proposed FY 76	250	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-								
Proposed 5th Quarter	-	250	750	Other Costs .....	110		110	140		140								
				Total Obligations ..	250		250	250		250		-						

TITLE WORLD EDUCATION, INC. (WEI) Development Program Grant (DPG)	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
		FY 76 100	5th Q. -
NUMBER 932-13-950-077	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs. Page 55	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
		FY: 1975	FY: 1977

Project Target and Course of Action. WEI has been involved in nonformal education in developing countries for twenty years and on an expanded scale for the last five years. From an initial interest in functional literacy, WEI has developed a more comprehensive approach which integrates health, nutrition, family planning, and food production into functional education. WEI programs are directed particularly to young adults, with special focus on women and people in remote areas who have to a large extent been excluded in their countries' development programs. WEI works closely with counterpart agencies and encourages full participation by host country planners, administrators, supervisors and field workers as well as "students" in each project it undertakes.

WEI's Department of Program Development, Analysis and Education is currently applying its efforts to improve program planning, identification and analysis of innovative methods and materials, improved staff training, evaluation of the educational process, and the development of techniques and materials for information dissemination. The Development Program Grant will assist over a three year period the Department's capability in four areas:

1. Development and implementation of a system of program analysis, needs assessment and program evaluation

and adaptation of these by host country organizations collaborating with WEI;

2. More effective development, evaluation and adaptation of instructional methods and materials;
3. Development of a network of regional consultants who will enhance WEI's technical support and follow-up capability;
4. Development of a resource center to disseminate and foster utilization of innovative educational materials.

FY 1976 Program. WEI will recruit two professional staff and contract for 120 days with consultants who will:

1. Design strategies for organizational analysis;
2. Select three pilot field sites;
3. Design a system for evaluating and adapting instructional methods and materials;
4. Begin implementation of a staff development program;
5. Begin establishment of the resource center.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES							
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS												
	Estimated FY 75	100	25			Estimated FY 1975			Proposed FY 76			Proposed 5th Q.					
						Direct AID	Contract/ Other Agency	Total	Direct AID		Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency	Total		
Through 6/30/74	-	-	-														
Estimated FY 75	100	25															
Estimated through 6/30/75	100	25	75	U.S. Technicians ...	60		60	60		60							
				Participants .....													
				Commodities .....													
Proposed FY 76	100	Future Year Obligations	Estimated Total Cost	Other Costs .....	40		40	40		40							
Proposed 5th Quarter	-	125	325	Total Obligations ..	100		100	100		100							

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE CATHOLIC RELIEF SERVICES (CRS) Development Program Grant (DPG) NUMBER 932-13-950-067	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	FY 76 400	5th Q. -
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Introduction: Catholic Relief Services (CRS), a non-profit, registered voluntary agency, seeks as its major objective to improve in some 73 developing countries of Africa, Asia, Latin America and the Middle East, the quality of life of the poorest majority (with whom it has been closely associated over the years) without distinction of race, creed, or sex. CRS works primarily through host country counterpart groups and encourages the establishment of indigenous institutions dedicated to change. CRS has helped local people and counterpart governments articulate needs, formulate plans, and obtain funding for implementation of these collaborative programs.

strategy and its application. Field observation will permit incorporation of new program insights into CRS's overall development planning. Conferences and seminars (country and regional) will permit discussion and interchange of program experience.

FY 1976 Program: The \$400,000 for FY 1976 will provide financing for continuation of activities started in FY 1975. Regional development staff will be in place in all five regions, and two regional workshops are planned.

Project Target and Course of Action: The Development Program Grant will enable CRS to add to its present staff a program design and evaluation capability. The grant also will provide for regional program development capability in each of its five regional programs in Africa, Central America, Latin America, Middle East and Asia.

A Development Planner will be added to CRS headquarters to coordinate program planning, implementation, management and evaluation, working closely with headquarters, regional and field staff on country development

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES												
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS																	
	Estimated FY 75	250	63		Estimated through 6/30/75	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.										
						Direct AID	Contract/Other Agency	Total	Direct AID		Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total							
	-	-	-																			
	250	63		U.S. Technicians . . .	131		131	218		218												
	250	63	187	Participants . . . . .	-		-	-		-												
	400	Future Year Obligations	Estimated Total Cost	Commodities . . . . .	-		-	-		-												
	400			Other Costs . . . . .	119		119	182		182												
	-	500	1,150	Total Obligations . .	250		250	400		400		-										
Proposed FY 76																						
Proposed 5th Quarter																						

CATHOLIC RELIEF SERVICES (CRS)

TITLE	FUNDS	PROPOSED OBLIGATION (\$000)	
		FY 76	5th Q.
YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-950-061	Selected Countries and Organizations	400	-
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
		FY: 1975	FY: 1977

Project Target and Course of Action: The purpose of this grant is to provide funds to strengthen the U.S. YMCA's capability to generate and support social and economic development activities for low income people in developing countries. These funds will allow for the delivery of development assistance to low income people by developing country YMCAs through a multinational network federated under the World Alliance of YMCAs. In this manner, the U.S. YMCA will broaden the base of support and execution of development assistance. Thus, the voluntary fabric of developing countries will be strengthened through the staff and lay involvement in the education, planning, management, and evaluation of these development activities by the developing country YMCAs.

The YMCA, through its worldwide organizational network, has significant potential to undertake an important role in development in developing countries. Its past activities have emphasized education, fellowship, and the development of social responsibility. The new added commitment of the YMCA to developmental activity presents it with a new challenge in which it should be equally successful. This grant provides the YMCA with the necessary support to bring into force its full commitment to development assistance. The YMCA has already prepared itself over the past two years, with some A.I.D. support, to now undertake the significant activity provided

for, in part, by the grant.

FY 1975 funds for the YMCA under this grant will cover the immediate employment of new staff to carry out administrative roles.

FY 1976 Program: The \$300,000 remaining from the FY 1975 obligation will cover the cost of seminars in various regions, indigenous training programs, and efforts in identification, feasibility, planning, evaluation, and proposal formulating of development projects. The grant will institutionalize the management of the YMCA in the direction of developmental activities through providing for a director of planning and evaluation, a director for program development, regional liaison representatives, other indigenous directors and assistants, and some additional support staff. Seminars and training programs will be undertaken both in the U.S. and in selected developing countries.

YMCA also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Through 6/30/74	-										YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)			
Estimated FY 75	400	100												
Estimated through 6/30/75	400	100	300	U.S. Technicians ..	234		234	287		287				
Proposed FY 76	400	Future Year Obligations	Estimated Total Cost	Participants .....	-		-	-		-				
Proposed 5th Quarter	-	400	1,200	Commodities .....	-		-	-		-				
				Other Costs .....	166		166	113		113				
				Total Obligations ..	400		400	400		400	-			

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE VOLUNTEER DEVELOPMENT CORPS (VDC) DEVELOPMENT PROGRAM GRANT (DPG) NUMBER 932-13-140-073	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	FY 76 75	5th Q. -
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Introduction. Volunteer Development Corps (VDC) is a private, non-profit organization which furnishes volunteers for 30 to 90 days, to cooperatives in developing countries which need help to solve membership or business problems. Volunteer Development Corps also provides consultant services to developing country government agencies engaged in cooperative development, when such requests originate with A.I.D. Missions. VDC is a joint effort of U.S. cooperatives and A.I.D. Its sponsoring organizations direct its work and provide its basic funding.

Project Target and Course of Action: The purpose of this project is to provide grant support to Volunteer Development Corps to acquire a Program Development Specialist to:

- 1) improve Volunteer Development Corps competence to focus on the most pressing needs of the developing countries, and
- 2) evaluate the field work and effectiveness of each VDC volunteer.

The Program Development Specialist will interview officials of organizations which request Volunteer Development Corps assistance, and to evaluate results of the

work of VDC volunteers. He will:

- a) confer with cooperative officers, organization leaders, government officials and others in the developing countries;
- b). discuss with them ways VDC can be useful in helping them define their immediate needs for short-term technical help from U. S. cooperatives;
- c) help them apply for necessary assistance. In consultation with the VDC president, the specialist will arrange follow-up appointments with cooperative organizations and government leaders overseas.

FY 1976 Program: The \$75,000 will fund the salary of the Program Development Specialist and costs of project activities described under Course of Action.

VDC also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES  VOLUNTEER DEVELOPMENT CORPS (VDC)			
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS								
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.		
Estimated FY 75	75	75		U.S. Technicians ...	Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency		Total	Direct AID	Contract/ Other Agency
Estimated through 6/30/75	75	25	50	Participants .....	-	-	-	-	-	-	-	-	-
Proposed FY 76	75	Future Year Obligations	Estimated Total Cost	Commodities .....	-	-	-	-	-	-	-	-	-
Proposed 5th Quarter	-	75	225	Other Costs .....	40		40	40		40	-		-
				Total Obligations ..	75		75	75		75	-		-

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE INTERNATIONAL VOLUNTARY SERVICES (IVS) Development Program Grant (DPG) NUMBER 932-13-950-066	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission. Page 55	FY 76 80	5th Q. 80
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: Fifth Quarter

Project Target and Course of Action. IVS responds to developing countries' needs for mid-level technical assistance in the fields of rural credit, marketing, irrigation and reforestation, nurse training, rural health clinic operation, child care and sanitation. In education, volunteers serve as English instructors in grade schools, and serve on university faculties as English language, vocational and science teachers. Other development activities include well drilling, family planning, and low cost housing.

The Development Program Grant will be used to help establish the Development Program and Evaluation Office, and to fund a study designed to assist IVS in developing a system of program and project evaluation. The Development Program and Evaluation Office will have two basic functions:

- (1) To improve IVS' program planning and design capability with particular emphasis on local integrated rural development and clearly defined sectoral projects.
- (2) To design and assist in the implementation of ongoing and end-of-project evaluations for IVS.

This function will stress incorporation of evaluation measures into the initial design of new IVS projects. It also will include activities to upgrade the capacity of IVS existing management in evaluation techniques and procedures.

FY 1976 Program. IVS will require \$80,000 to recruit and hire professional staff for the Development Program and Evaluation Office. This office will design (in conjunction with host institutions, A.I.D. missions, and other development organizations) integrated rural development plans for selected locations and sectoral projects, and will undertake program evaluations.

Fifth Quarter. The FY 1976 program activities will continue through the Fifth Quarter period. Additional funds will be required.

IVS also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES											
Through 6/30/74	Obligations	Expenditure	Unliquidated	Cost Components	OBLIGATIONS																
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.										
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total							
	-	-	-																		INTERNATIONAL VOLUNTARY SERVICES (IVS)
Estimated FY 75	95	15	-	U.S. Technicians ...	65		65	50		50	50			50							
Estimated through 6/30/75	95	15	80	Participants .....	-		-	-		-	-			-							
Proposed FY 76	80	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-		-	-			-							
Proposed 5th Quarter	80	-	255	Other Costs .....	30		30	30		30	30			30							
				Total Obligations ..	95		95	80		80	80			80							

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Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE AGRICULTURAL COOPERATIVE DEVELOPMENT INTERNATIONAL (ACDI) Development Program Grant (DPG) NUMBER 932-13-140-063	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission. Page 55	FY 76 -	5th Q. 245
		INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

Introduction. Agricultural Cooperative Development International (ACDI), a non-profit educational consulting and technical business organization, is made up of 38 leading U.S. and international cooperative organizations. ACDI now responds to requests from A.I.D. Missions and developing country governments to review problems and programs in the cooperative field.

The requested Development Grant (DPG) will enable ACDI to develop direct relationships with overseas cooperatives through which ACDI will assume direct responsibility for the implementation of approved projects and for developing and applying evaluation tools. Additionally, the grant will enable ACDI to conduct workshops and other educational activities for key LDC personnel in agricultural cooperatives and rural development.

Project Target and Course of Action. The objectives of this project are to enhance the institutional capacity of ACDI, both technically and financially, in planning, designing, managing and evaluating cooperative-type enterprises for small and medium-scale farmers in selected developing countries, and to assist ACDI to undertake the following program actions: three demonstration studies in institutional development designed to benefit small farm agriculture; workshops in three geographic regions which will bring together cooperative leaders

to explore available methods to incorporate farmers within the poorest majority into cooperatives; and planning and design for eleven new projects to be funded by other sources.

The goal of the project is to increase the net income, productivity and welfare of small and medium-scale farmers now engaged in marginal and subsistence farming through businesslike cooperative enterprises in specified countries. Additional anticipated benefits include creation of a sense of participation among cooperatives' members through their involvement in management and leadership training, and through development of collective bargaining.

FY 1976 Program. During this year, ACDI will begin the planning and exploration for project development in West Africa (Ghana, Nigeria, Liberia, Gambia or Cameroon), and will undertake up to twelve problem-solving consultations in the area. In Central America, one new project will be designed for Honduras, El Salvador or Dominican Republic, in addition to twelve problem-solving consultations.

ACDI also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES					
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS										
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.				
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total	
Estimated FY 75	213	50		U.S. Technicians ...	153		153	-		-	170		170	AGRICULTURAL COOPERATIVE DEVELOPMENT INTERNATIONAL (ACDI)	
Estimated through 6/30/75	213	50	163	Participants .....	-		-	-	-	-		-			
Proposed FY 76	-	Future Year Obligations	Estimated Total Cost	Commodities .....	-		-	-	-	-	-		-		
Proposed 5th Quarter	245	215	673	Other Costs .....	60		60	-		-	75		75		
				Total Obligations ...	213		213	-		-	245		245		

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE AFRICARE Development Program Grant (DPG) NUMBER 932-13-950-047	FUNDS Selected Countries and Organizations	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE FY 1975 C.P. Interregional Programs Submission. Page 55	FY 76 100	5th Q. -
		INITIAL OBLIGATION FY: 75	SCHEDULED FINAL OBLIGATION FY: 76

Project Target and Course of Action. The objectives of this grant are:

(1) To assist host country institutions in Sahelian Africa to improve their capacity to plan, design, manage and evaluate local-level integrated rural development projects.

(2) To expand the involvement of U.S. private institutions, especially black organizations, in Sahel development efforts.

Africare has a constituency-building campaign underway, and is expected to be able to contribute \$200,000 to project costs in the second year and to support the entire program by the end of the second year. Thus it is also an objective of this grant to institutionalize within Africare an ongoing capability to provide assistance to Sahel governments and institutions.

A.I.D.'s grant will enable Africare to expand its professional staff and to conduct a series of training

workshops in which rural development models and projects for the drought-stricken Sahel will be developed for subsequent funding and implementation. Staff expansion consists of a program director, an agricultural economist, a food production and water specialist, a health specialist, and a training coordinator.

Progress to Date. The grant agreement was signed in November 1974. Four of the five new staff positions have been filled with highly qualified persons, and Africare has begun an information center and arrangements with host governments for program implementation.

FY 1976 Program. By the end of FY 1976, Africare should have completed about two-thirds of the entire project, for which the principal outputs are:

- four project models
- nine training workshops in the Sahel
- three projects designed.
- \$200,000 raised by Africare in addition to funding of these projects.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Through 6/30/74	-	-	-											
Estimated FY 75	421	175		U.S. Technicians	164		164	43		43	-		-	
Estimated through 6/30/75	421	175	246	Participants	-		-	-		-	-		-	
Proposed FY 76	100	Future Year Obligations	Estimated Total Cost	Commodities	-		-	-		-	-		-	
Proposed 5th Quarter	-	-	521	Other Costs	257		257	57		57	-		-	
				Total Obligations	421		421	100		100	-		-	

SP

Country: Worldwide

GRANT ACTIVITY DATA

TABLE III

TITLE INTERNATIONAL EYE FOUNDATION (IEF) Development Program Grant (DPG)	FUNDS	PROPOSED OBLIGATION (\$000)	
	Selected Countries and Organizations	FY 76 138	5th Q. -
NUMBER 932-13-950-072	PRIOR REFERENCE FY-1975 C.P. Interregional Programs Submission, Page 55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: 1977

**Project Target and Course of Action:** The IEF seeks to more effectively utilize U.S. ophthalmology resources by establishing a closer working liaison with leading U.S. ophthalmology teaching centers and professionals. It seeks to strengthen its ability to assess the immediate needs and potential effectiveness of specific eye care delivery systems in developing countries. Achievement of these objectives will enable the IEF to make significant strides in working with local developing country education and community health institutions to increase the effectiveness and capability of ophthalmic teaching programs at both the auxiliary and physician level.

This grant will provide assistance to IEF to institutionalize program and management capability, thereby reinforcing its ability to:

(a) identify and develop existing resources, both public and private, and

(b) effectively plan, design, implement and evaluate low cost eye health care programs and projects in selected developing countries.

IEF staff activities will entail surveys of eye health care needs in selected developing countries and the

establishment of low cost, effective treatment and training centers for both auxiliary personnel and ophthalmologists. Preventive educational programs geared to improving the daily existence of the poorest majority will be established, as well as relative data concerning types, frequency of eye diseases and their social and economic impact.

**FY 1976 Program:** The Development Program Grant will support IEF's plan to:

(a) hire a full-time Medical Director (this position is currently filled on a part-time basis);

(b) add a Medical Program Coordinator to assist in the development of a core curriculum for training programs and to evaluate the clinical aspects of each program; and

(c) add one full-time Professional Program Specialist to serve as Program Coordinator, and one full-time secretary.

In addition, IEF will utilize management and technical consultants as well as survey teams for the development and use of systematic surveys in addition to follow-up studies.

Note: IEF also receives General Program Support.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	145	12		U.S. Technicians . . .	126		126	117		117				INTERNATIONAL EYE FOUNDATION (IEF)
Estimated through 6/30/75	145	12	133	Participants . . . . .										
Proposed FY 76	138	Future Year Obligations	Estimated Total Cost	Commodities . . . . .										
Proposed 5th Quarter	-	137	420	Other Costs . . . . .	19		19	21		21				
				Total Obligations . .	145		145	138		138	-		-	

TITLE	FUNDS	PROPOSED OBLIGATION (\$000)	
		FY 76	5th Q.
DEVELOPMENT PROGRAM GRANTS (DPGs) RESERVE	Selected Countries and Organizations	2,108	400
	PRIOR REFERENCE Congressional Presentation FY 1975 Interregional Programs, Page 55	INITIAL OBLIGATION FY: 1975	SCHEDULED FINAL OBLIGATION FY: Continuing
NUMBER			

Project Target and Course of Action: In April 1974, A.I.D. announced a plan to set aside certain funds for the express purpose of providing Private and Voluntary Organizations (PVO's) expanded support for their greater involvement in development assistance with primary emphasis on the well-being of the poor majority in developing countries. As a community, PVO's have recently begun to shift their primary attention from the alleviation of suffering of victims of disasters and endemic poverty to broader interests in the problems of development. The Development Program Grant was started by A.I.D. to permit acceleration and expansion of the individual PVO development assistance programs through financial and advisory assistance. The DPG concept responds to the Congressional intent of helping the PVO's to function independently as equal partners with A.I.D. and other donors to undertake particular projects.

The DPG will (a) help PVO's improve their capability to plan, formulate, manage, and evaluate programs by building on their existing administrative and operational structures; (b) permit the addition of qualified personnel in program development, design, and evaluation; (c) support training of existing headquarters staff to increase their capability in these areas; and (d) support of training programs and seminars conducted by the PVO to extend these skills to developing country

participants.

DPG funds may be used for identification and coordination of field projects. Grants are planned for specific periods, generally three years. DPG funds will generally not be used by any grantee for project implementation. Such funds will come from other sources, e.g., the PVO's own constituency, from local sources, or from A.I.D., where priority projects are developed in conjunction with A.I.D. regional offices and Missions.

Since DPG's are made in response to specific requests from individual organizations, it is not possible to identify which individual PVO's will be awarded DPG's beyond the current Fiscal Year. This fund, accordingly, provides DPG's to PVO's which will be selected over the next fifteen months.

FY 1976 Program. \$3.5 million of the \$5.6 million reserved for DPG's will provide second tranche funding to ongoing grants. \$2.1 million will provide initial funding for up to 12 as yet unidentified new DPG's.

Fifth Quarter. \$400,000 will provide for up to five new DPG's during this quarter.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES				
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS									
					Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency	Total
Estimated FY 75	-			U.S. Technicians ..										
Estimated through 6/30/75	-			Participants .....										
Proposed FY 76	2,108	Future Year Obligations	Estimated Total Cost	Commodities .....										
Proposed 5th Quarter	400	Continuing		Other Costs .....										
				Total Obligations ..	-		-	2,108		2,108	400		400	

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Country:

GRANT ACTIVITY DATA

TABLE III

TITLE UNITED NATIONS FELLOWS - TRAINING SERVICES FROM OTHER FEDERAL AGENCIES	FUNDS SELECTED COUNTRIES AND ORGANIZATIONS	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE	FY 76 \$1,300	5th Q. \$300
NUMBER		INITIAL OBLIGATION FY: 1967	SCHEDULED FINAL OBLIGATION FY: Continuing

This activity provides support to 24 other Federal agencies to cover training services for United Nations Fellows. Programs for UN Fellows account for approximately 30 percent of all A.I.D. associated training programs arranged by participating agencies. Major fields are manpower, industrial and commercial practices, agriculture, statistics, social welfare, natural and atmospheric resources, and air transport. The chief agencies involved are U.S. Departments of Agriculture, Interior, Labor, Commerce, and Transportation. Except for the Department of Agriculture, practically all training consists of special in-house courses or on-the-job/observational experience. Around 700 to 800 different training programs are expected to be handled in FY 1976.

FUNDING

	FY 75	FY 76	5th Quarter
<del>Education &amp; Human Resources Development</del>	<del>1,084</del>		
Selected countries and Organizations		1,300	300
<b>TOTALS</b>	<u>1,084</u>	<u>1,300</u>	<u>300</u>

The staffs of the agencies mainly arrange and administer programs. In some instances, however, for example the Bureau of Census, they also instruct.

Personnel funded are responsible for both A.I.D. and United Nations trainees and are used interchangeably for both groups.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/ AGENCIES			
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS								
	Estimated FY 75	Estimated through 6/30/75	Proposed FY 76		Proposed 5th Q.	Estimated FY 1975	Proposed FY 76	Proposed 5th Q.	Estimated FY 1975		Proposed FY 76	Proposed 5th Q.	
	1,092	1,092	- 0 -		Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency
	1,084	1,084	- 0 -	U.S. Technicians		844	844		985	985		227	227
	2,176	2,176	- 0 -	Participants									
	1,300	Future Year Obligations	Estimated Total Cost	Commodities		30	30		30	30		8	8
	300			Other Costs		210	210		285	285		65	65
				Total Obligations		1,084	1,084		1,300	1,300		300	300

Country: WORLDWIDE

GRANT ACTIVITY DATA

TABLE III

TITLE INSPECTOR GENERAL OF FOREIGN ASSISTANCE NUMBER	FUNDS SELECTED COUNTRIES AND ORGANIZATIONS	PROPOSED OBLIGATION (\$000)	
	PRIOR REFERENCE	FY 76 \$1,200.0	200 5th Q. \$400.0 -
		INITIAL OBLIGATION FY: 1961	SCHEDULED FINAL OBLIGATION FY: Continuing

The Inspector General of Foreign Assistance has broad statutory inspection and evaluation responsibilities for U.S. economic and military assistance programs.

The Office of Inspector General of Foreign Assistance is located organizationally in the Department of State. The Inspector General reports directly and solely to the Secretary of State.

Section 624(d) of the Foreign Assistance Act provides that expenses of the IGA shall be charged to appropriations made for Foreign Assistance programs. The share for A.I.D. is as follows:

FUNDING SOURCE				
A.I.D. Appropriation	FY 74	FY 75	FY 76	5th Quarter
Accounts				
<del>Food and Nutrition</del>	<del>225.0</del>	<del>200.0</del>	<del>200.0</del>	<del>100</del>
<del>Population</del>	<del>225.0</del>	<del>200.0</del>	<del>200.0</del>	<del>100</del>
<del>Education and Human Resources Development</del>	<del>225.0</del>	<del>200.0</del>	<del>200.0</del>	<del>100</del>
Selected Countries	200.0	200.0	200.0	
<del>Selected Development Programs</del>		<del>200.0</del>		<del>100</del>
<b>TOTALS</b>	<b>875.0</b>	<b>1,200.0</b>	<b>1,200.0</b>	<b>400</b>

Estimates by appropriation account are also reflected on summary tables for each of the above accounts.

U.S. DOLLAR COST (In Thousands)										PRINCIPAL CONTRACTORS/AGENCIES			
Through 6/30/74	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS								
	875.0	875.0	- 0 -		Estimated FY 1975			Proposed FY 76			Proposed 5th Q.		
Estimated FY 75	1,200.0	1,200.0	- 0 -		Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Estimated through 6/30/75	2,075.0	2,075.0	- 0 -	U.S. Technicians Participants . . . . .									
Proposed FY 76	1,200.0	Future Year Obligations	Estimated Total Cost	Commodities . . . . .									
Proposed 5th Quarter	400.0			Other Costs . . . . .	1,200		1,200	1,200		1,200	400		400
				Total Obligations . .	1,200		1,200	1,200		1,200	400		400

TRANSFER AUTHORITY - REFUGEES AND MIGRATION

To meet unanticipated refugee needs, the Migration and Refugee Assistance Act of 1962 authorizes the transfer of up to \$10 million of the funds authorized by the Foreign Assistance Act to the Department of State. The

objective is to provide a prompt method of supplementing funds provided under the Migration and Refugee Act.

A Presidential Determination is required, prior to such transfer, that it is in the interest of the United States to meet the specific refugee need. The Department

of State administers these funds, when transferred, through such agencies as the United Nations High Commissioner for Refugees or through voluntary agencies such as Church World Service and International Catholic Refugee Fund.

Since 1966 some \$45 million has been used under this transfer authority to meet a variety of pressing refugee needs.

- In 1968 \$10 million was provided for refugees from Czechoslovakia following the reprisals there.
- In 1971-72, \$15 million was provided for refugees from East Pakistan, now Bangladesh, who fled to India.
- In 1973 \$2.5 million was provided for resettlement of Southern Sudanese, following resolution of civil strife in the Sudan.
- In FY 1975:
  - \*\* \$5 million has been used to assist Jewish migrant refugees from the Soviet Union who are not going to Israel.
  - \*\* \$5 million is planned for use by the Department of State for support to the

Intergovernmental Committee on European Migration and other international and voluntary agencies, such as the International Committee of the Red Cross and the U.N. High Commission on Refugees, for resettlement in the U.S. and other countries of refugees from Cambodia and Vietnam.

A total of \$10 million will be transferred in FY 1975.

In FY 1976, in addition to the amount of \$31.9 million for programs financed under the Selected Countries and Organizations account, an amount of \$5 million is proposed to be available for transfer to supplement funds administered by the Department of State under the authority of the Migration and Refugee Act of 1962. The relation between this transfer, the appropriation request, and anticipated recoveries is shown on the FY 1976 Budget Request table.