

UNCLASSIFIED

AGENCY FOR INTERNATIONAL DEVELOPMENT

SUMMARY PROGRAM AND PROJECT DATA

PRESENTATION TO THE CONGRESS — FY 1966

BEST AVAILABLE

UNCLASSIFIED

WORLD-WIDE SUMMARIES
PROGRAM SUPPORT ACTIVITIES

THIS DOCUMENT CONTAINS INFORMATION
AFFECTING THE NATIONAL DEFENSE OF
THE UNITED STATES WITHIN THE MEANING
OF THE ESPIONAGE LAWS, TITLE 18, U.S.C.,
SECTIONS 793 AND 794, THE TRANSMISSION
OR THE REVELATION OF WHICH IN ANY
MANNER TO AN UNAUTHORIZED PERSON IS
PROHIBITED BY LAW.

GROUP 4

DOWNGRADED AT 3-YEAR INTERVALS.
DECLASSIFIED 12 YEARS AFTER
DATE OF ORIGIN.

NOT RELEASABLE TO FOREIGN NATIONALS

April 9, 1965

FOREWARD

World-Wide Data

This volume contains a world-wide section in which entries on the Regional Summaries are summarized on a world-wide basis. It also contains other world-wide data, program support and interregional activities information, and the Section 634(d) report for FY 1965.

The Regional volumes provide additional program and project data relating to the FY 1966 Congressional Presentation of the Agency for International Development.

Regional Data

The following two tables provide summary data at the regional level:

- a. Table II - Summary of Program by Function
- b. Summary of Status of Development Loans

Country Data

The following tables have been included for each country as applicable:

- Table I - Summary of Country Program -- A.I.D. program table by funding category for FY's 1964-1966; narrative to provide a framework for the current A.I.D. program in the country.
- Table II - Summary of Program by Function -- project and non-project assistance for FY's 1964-1966, by major cost component and method of financing; related personnel and participant data.
- Table III - Project Data -- status of individual projects for each project (a) for which FY 1966 obligations are proposed, (b) with a pipeline of more than \$1 million on June 30, 1964, or (c) not previously presented to the Congress and for which FY 1965 obligations are planned.
- Table IV - Status of Development Loans -- loan status of individual, authorized Development Loans and Alliance for Progress Loans which have not been fully disbursed as of December 31, 1964; descriptive narrative focusing on implementation, with specific emphasis on measurements of progress related thereto.

CLASSIFICATION OF VOLUMES

Security classified portions of the narrative and amounts are **shaded**. All other material is unclassified. Pages which are marked CONFIDENTIAL contain classified information. All material is unclassified on pages which are not marked CONFIDENTIAL.

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CONFIDENTIAL

SUMMARY OF PROGRAM BY FUNCTION
(Dollar Amounts in Thousands)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

TOTAL ALL COUNTRY PROGRAMS

TABLE II

Category	Actual FY 1964				Estimate FY 1965			Proposed FY 1966		
	Total	Tech. Coop.	Supp. Assist.	Conting. Fund	Total	Tech. Coop.	Supp. Assist.	Total	Tech. Coop.	Supp. Assist.
Development Loan Program	1,314,490	XXX	XXX	XXX	1,248,518- 1,402,818	XXX	XXX	1,348,125- 1,822,125	XXX	XXX
Programs Other than Development Loan										
Project Assistance										
U.S. Technicians	135,858	125,638	9,459	761	148,612	132,137	16,475	146,716	130,046	16,670
Participants	37,341	36,213	904	224	39,263	38,152	1,111	38,597	37,503	1,094
Commodities	85,813	52,203	31,123	2,487	61,940	43,838	18,102	46,044	35,236	10,808
Other Costs	56,471	38,659	10,695	7,117	65,446	43,734	21,712	54,209	40,581	13,628
Total Project Assistance	315,483	252,713	52,181	10,589	315,261	257,861	57,400	285,566	243,366	42,200
Method of Financing										
Project Assistance										
Direct A.I.D.	196,318	154,793	38,124	3,401	170,642	139,271	31,371	145,488	122,099	23,389
Other Agency	19,994	14,196	5,535	263	25,400	18,217	7,183	22,786	17,919	4,867
Contract	99,171	83,724	8,522	6,925	119,219	100,373	18,846	117,292	103,348	13,944
Non-Project Assistance	407,576	9,999	307,465	90,112	382,795	10,000	372,795	347,900	10,000	337,900
Total Other than Development Loan	723,059	262,712	359,646	100,701	698,056	267,861	430,195	633,466	253,366	380,100
Total Assistance	2,037,549	XXX	XXX	XXX	1,946,574- 2,100,874	XXX	XXX	1,981,591- 2,455,591	XXX	XXX

- a/ Excludes \$325 thousand for Africa recorded in FY 1964 but subsequently found to be applicable to FY 1965 program.
- b/ Includes \$9,600 thousand in Contingency Fund; \$9,300 thousand in Latin America and \$300 thousand in Africa.
- c/ Excludes \$7,034 thousand requested to cover estimated FY 1966 requirements of new projects or possible additions to existing projects in Africa.

NUMBER OF U.S. TECHNICIANS

TYPE OF TECHNICIAN	On Duty At Close of Year		
	Actual FY 1964	Estimate FY 1965	Proposed FY 1966
A.I.D. employed	2,882	2,970	2,908
Participating agency	628	981	886
Contractor technicians	2,245	2,844	2,910
Total	5,755	6,795	6,704

NUMBER OF PARTICIPANTS

TYPE OF PARTICIPANT	Programmed During Year		
	Actual FY 1964	Estimate FY 1965	Proposed FY 1966
Non-contract	7,022	8,109	7,811
Contract	3,025	3,375	3,534
Total	10,047	11,484	11,345

CONFIDENTIAL

SUMMARY OF STATUS OF DEVELOPMENT LOANS
(In thousands of dollars)

REGION	Cumulative Through FY 1964				FY 1965 Through December 31, 1964			
	Authorized	Obligated	Disbursed	Repaid	Authorized	Obligated	Disbursed	Repaid
Latin America *	1,214,632	943,582	440,914	8,850	247,665	371,465	84,202	3,357
Near East and South Asia	3,406,750	2,964,775	1,902,200	114,118	242,032	447,827	337,054	25,355
Far East	402,155	372,605	207,276	22,231	-4,169	14,381	17,307	4,490
Africa	398,588	342,298	90,893	2,635	500	39,650	22,250	906
Europe	136,835	136,835	125,189	14,162	-	-	5,618	3,176
Total	5,558,960	4,760,095	2,766,472	161,996	486,028	873,323	466,431	37,284

(negative figures denote deauthorizations/deobligations)

* Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 2 of Volume entitled "Program and Project Data Related to Proposed Programs-FY 1966-Region: Latin America"

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Borrowing authority and appropriation for Foreign Investment Guarantee Program and activity of the Advance Acquisition of Excess Property Receipts Fund are excluded from this table, but are shown separately on pages 14-16 and 17, respectively.

(In millions of dollars)

	Authorization Request			Authorization by Congress				Appropriation Request			Appropriation by Congress				Total Appropriations for Fiscal Year (17)	
	Original Request (1)	Adjustments (+ or -) (2)	Adjusted Request For FY (3)	Actual Amount Authorized (5)	Deficit Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deficit Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deficit Amounts for Other Years (14)	Adjusted to Fiscal Year Basis (15)		Supplemental Appropriations (16)
1948-1949																
Economic Assistance	7,370.0 ^{ob}	-	7,370.0	5,763.0	-	1,150.0 ^{ob}	6,913.0	7,370.0	-	-512.0	6,858.0	5,372.3	-	5,372.3	1,074.0 ^{ob}	6,446.3
1950																
Military Assistance	1,400.0	-	1,400.0	1,314.0	-	-	1,314.0 ^{ob}	1,314.0 ^{ob}	-	-	1,314.0 ^{ob}	1,314.0 ^{ob}	-	1,314.0	-	1,314.0
Economic Assistance	5,430.0	-1,150.0 ^{ob}	4,280.0	5,430.0	1,150.0 ^{ob}	-	4,280.0	5,430.0	1,150.0	-81.8	4,198.2	4,800.4	1,074.0	3,728.4	-	3,728.4
Total 1950	6,830.0	-1,150.0	5,680.0	6,744.0	1,150.0	-	5,594.0	6,744.0	1,150.0	-81.8	5,112.2	6,116.4	1,074.0	5,042.4	-	5,042.4
1951																
Military Assistance	5,222.5	-	5,222.5	5,222.5	-	-	5,222.5	5,633.5	455.5 ^{sd}	-	5,178.0	5,678.0	455.5 ^{sd}	5,222.5	-	5,222.5
Economic Assistance	2,950.0	-	2,950.0	2,700.0	-	62.5 ^{sd}	2,762.5	2,950.0	-	-292.3	2,657.7	2,262.5	-	2,262.5	-	2,262.5
Total 1951	8,172.5	-	8,172.5	7,922.5	-	62.5	7,985.0	8,583.5	455.5	-292.3	7,835.7	7,940.5	455.5	7,485.0	-	7,485.0
1952																
Military Assistance	6,303.0	-	6,303.0	5,997.6	-	-	5,997.6	6,042.1	44.5 ^{sd}	-	5,997.6	5,788.5	44.5 ^{sd}	5,744.0	-	5,744.0
Economic Assistance	2,197.0	-	2,197.0	1,485.7	-	100.0 ^{ob}	1,585.7	2,197.0	-	-711.6	1,485.4	1,540.4	-	1,540.4	-	1,540.4
Total 1952	8,500.0	-	8,500.0	7,483.4	-	100.0	7,583.4	8,239.1	44.5	-711.6	7,433.0	7,328.9	44.5	7,284.4	-	7,284.4
1953																
Military Assistance	5,425.0	-	5,425.0	4,598.4	-	-	4,598.4	5,425.0	-	-826.6	4,598.4	4,219.8	-	4,219.8	-	4,219.8
Economic Assistance	2,475.0	-	2,475.0	1,894.3	-	-	1,894.3	2,499.0	-	-604.7	1,894.3	1,782.1	-	1,782.1	-	1,782.1
Total 1953	7,900.0	-	7,900.0	6,492.7	-	-	6,492.7	7,924.0	-	-1,431.3	6,492.7	6,001.9	-	6,001.9	-	6,001.9
1954																
Military Assistance	4,274.5	-343.0	3,931.5	3,681.5	-	-	3,681.5	4,274.5	-	-625.9	3,648.6	3,230.0	-	3,230.0	-	3,230.0
Economic Assistance	1,552.2	-11.0	1,541.2	1,475.7	-	-	1,475.7	1,554.2	-	-78.3	1,475.9	1,301.5	-	1,301.5	-	1,301.5
Total 1954	5,826.7	-354.0 ^{ob}	5,472.7	5,157.2	-	-	5,157.2	5,828.7	-	-704.2	5,124.5	4,531.5	-	4,531.5	-	4,531.5
1955																
Military Assistance	1,778.3	-198.3	1,580.0	1,591.0	198.3	-	1,392.7	1,580.0	-	-187.3	1,392.7	1,192.7	-	1,192.7	-	1,192.7
Direct Forces Support ^b	70.0	-	70.0	60.0	-	-	60.0	70.0	-	-10.0	60.0	60.0	-	60.0	-	60.0
Total Military Assistance	1,848.3	-198.3	1,650.0	1,651.0	198.3	-	1,452.7	1,650.0	-	-197.3	1,452.7	1,252.7	-	1,252.7	-	1,252.7
Economic Assistance	1,828.1	-30.0	1,798.1	1,601.9	30.0	-	1,571.9	1,788.5	-	-216.6	1,571.9	1,528.8	-	1,528.8	-	1,528.8
Total 1955	3,676.4	-228.3	3,448.1	3,252.9	228.3	-	3,024.6	3,438.5	-	-413.9	3,024.6	2,781.5	-	2,781.5	-	2,781.5
1956																
Military Assistance	1,278.0	-	122.0	1,400.0	1,133.0	122.0	1,255.0	1,400.0	-	-275.0	1,125.0	705.0	-	705.0	-	705.0
Direct Forces Support	317.2	-	-	317.2	317.2	-	317.2	317.2	-	-	317.2	317.2	-	317.2	-	317.2
Total Military Assistance	1,595.2	-	122.0	1,717.2	1,450.2	122.0	1,572.2	1,717.2	-	-275.0	1,442.2	1,022.2	-	1,022.2	-	1,022.2
Economic Assistance	1,796.6	-	16.2	1,812.8	1,835.6	-	1,811.8	1,812.8	-	-411.7	1,394.5	1,681.1	-	1,681.1	-	1,681.1
Total 1956	3,391.8	-	138.2	3,530.0	3,285.8	138.2	3,424.0	3,530.0	-	-686.7	2,843.3	2,703.3	-	2,703.3	-	2,703.3

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART I (Continued)

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
1957																	
Military Assistance	2,925.0	-	75.0 ^{1/}	3,000.0	2,225.0	-	75.0 ^{1/}	2,300.0	3,000.0	-	-700.0	2,300.0	2,017.5	-	2,017.5	-	2,017.5
Economic Assistance	1,747.5	-	112.5	1,860.0	1,802.6	-	12.5	1,815.1	1,860.0	-	-44.9	1,815.1	1,749.1	-	1,749.1	-	1,749.1
Total 1957	4,672.5	-	187.5	4,860.0	4,027.6	-	87.5	4,115.1	4,860.0	-	-744.9	4,115.1	3,766.6	-	3,766.6	-	3,766.6
1958																	
Military Assistance	1,900.0	-	-	1,900.0	1,600.0	-	-	1,600.0	1,900.0	-	-300.0	1,600.0	1,340.0	-	1,340.0	-	1,340.0
Economic Assistance:																	
Development Loan Fund	2,000.0	-1,500.0	-	500.0	1,125.0	625.0	-	500.0	2,000.0	1,500.0	-	500.0	300.0	-	300.0	-	300.0
Other	1,444.6	-	19.8	1,464.4	1,267.1	-	19.8	1,286.9	1,464.4	-	-177.5	1,286.9	1,428.9	-	1,428.9	-	1,428.9
Total Economic Assistance	3,444.6	-1,500.0	19.8	1,964.4	2,392.1	625.0	19.8	1,786.9	3,464.4	1,500.0	-177.5	1,786.9	1,428.9	-	1,428.9	-	1,428.9
Total 1958	5,344.6	-1,500.0	19.8	3,864.4	3,992.1	625.0	19.8	3,386.9	5,364.4	1,500.0	-477.5	3,386.9	2,768.9	-	2,768.9	-	2,768.9
1959																	
Military Assistance	1,800.0	-	-	1,800.0	1,605.0	-	-	1,605.0	1,800.0	-	-195.0	1,605.0	1,515.0	-	1,515.0	-	1,515.0
Economic Assistance:																	
Development Loan Fund	-	-	625.0	625.0	-	-	625.0	625.0	625.0	-	-	625.0	400.0	-	400.0	150.0	550.0
Other	1,297.9	-	19.2	1,317.1	1,271.4	-	19.2	1,290.6	1,317.1	-	-26.5 ^{1/}	1,290.6	1,228.1	-	1,228.1	-	1,228.1
Total Economic Assistance	1,297.9	-	644.2	1,961.3	1,271.4	-	644.2	1,915.6	1,942.1	-	-26.5	1,915.6	1,628.1	-	1,628.1	150.0	1,778.1
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0
Total 1959	3,297.9	-	644.2	3,942.1	3,031.4	-	644.2	3,675.6	3,942.1	-	-266.5	3,675.6	3,298.1	-	3,298.1	150.0	3,448.1
1960																	
Military Assistance	1,600.0	-	-	1,600.0	1,400.0	-	-	1,400.0	1,600.0	-	-200.0	1,400.0	1,300.0	-	1,300.0	-	1,300.0
Economic Assistance:																	
Development Loan Fund	700.0	-	-	700.0	1,800.0	1,100.0	-	700.0	1,200.0	500.0	-	700.0	550.0	-	550.0	-	550.0
Other	1,409.4	-	20.6	1,430.0	1,301.2	-	20.6	1,321.8	1,430.0	-	-108.2	1,321.8	1,220.8	-	1,220.8	-	1,220.8
Total Economic Assistance	2,109.4	-	20.6	2,130.0	3,101.2	1,100.0	20.6	2,021.8	2,630.0	500.0	-108.2	2,021.8	1,770.8	-	1,770.8	-	1,770.8
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0
Total 1960	3,909.4	-	20.6	3,930.0	4,656.2	1,100.0	20.6	3,576.8	4,430.0	500.0	-353.2	3,576.8	3,225.8	-	3,225.8	-	3,225.8
1961																	
Military Assistance	-	-	2,000.0 ^{1/}	2,000.0	-	-	2,000.0	2,000.0	2,000.0	-	-	2,000.0	1,800.0	-	1,800.0	-	1,800.0
Economic Assistance:																	
Development Loan Fund	-	-	700.0 ^{1/}	700.0	-	-	700.0 ^{1/}	700.0	700.0	-	-	700.0	550.0	-	550.0	50.0	600.0
Alliance for Progress:																	
IAPSP	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	106.0	-	106.0
SPIF	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	394.0	-	394.0
Chilean Reconstr. & Rehabilitation	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	600.0	-	600.0
Other	1,279.9	-	20.1	1,300.0	1,216.2	-	20.1	1,236.3	1,300.0	-	-63.7	1,236.3	1,116.4	-	1,116.4	65.0	1,181.4
Total Economic Assistance	1,879.9	-	720.1	2,600.0	1,816.2	-	720.1	2,536.3	2,600.0	-	-63.7	2,536.3	2,266.4	-	2,266.4	115.0	2,381.4
Contingency Fund	175.0	+100.0 ^{1/}	-	275.0 ^{1/}	250.0 ^{1/}	-	-	250.0 ^{1/}	275.0 ^{1/}	-	-25.0	250.0	250.0	-	250.0	-	250.0
Total 1961	2,054.9	+100.0	2,720.1	4,875.0	2,066.2	-	2,720.1	4,786.3	4,875.0	-	-88.7	4,786.3	4,316.4	-	4,316.4	115.0	4,431.4

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS
 COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts Requested Under Programs Previously Authorized (7)	Adjusted Authorization Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Revisions and Other (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
1962																	
Military Assistance	-	-	1,885.0 ^{k/}	1,885.0	3,400.0	1,700.0	-	1,700.0	1,885.0	-	-185.0	1,700.0	1,600.0	-	1,600.0	-	1,600.0
Economic Assistance:																	
Development Loans	1,187.0	-	-	1,187.0	7,200.0	6,000.0	-	1,200.0	1,187.0	-	413.0	1,200.0	1,112.5	-	1,112.5	-	1,112.5
Contingency Fund	500.0	-	-	500.0	300.0	-	-	300.0	500.0	-	-200.0	300.0	275.0	-	275.0	-	275.0
Other	1,190.5	-	6.0	1,196.5	1,053.5	-	6.0	1,059.5	1,196.5	-	-137.0	1,059.5	927.1	-	927.1	-	927.1
Total Economic Assistance	2,877.5	-	6.0	2,883.5	8,553.5	6,000.0	-	6.0	2,559.5	-	-324.0	2,559.5	2,314.6	-	2,314.6	-	2,314.6
Total 1962	2,877.5	-	1,891.0	4,768.5	11,953.5	7,700.0	6.0	4,259.5	4,768.5	-	-509.0	4,259.5	3,914.6	-	3,914.6	-	3,914.6
1963																	
Military Assistance	-	-	1,500.0 ^{o/}	1,500.0	-	-	1,500.0 ^{o/}	1,500.0	1,500.0	-	-	1,500.0	1,325.0	-	1,325.0	-	1,325.0
Economic Assistance:																	
Development Loans	-	-	1,250.0 ^{o/}	1,250.0	-	-	1,250.0 ^{o/}	1,250.0	1,250.0	-	-	1,250.0	975.0	-	975.0	-	975.0
Alliance for Progress:																	
Loans	-	-	-	(500.0)	-	-	(500.0)	(500.0)	(500.0)	-	-	(500.0)	425.0	-	425.0	-	425.0
Grants/Technical Cooperation	-	-	-	(100.0)	-	-	(100.0)	(100.0)	(100.0)	-	-	(100.0)	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	3,000.0 ^{o/}	-2,400.0	-	600.0 ^{o/}	2,400.0 ^{o/}	1,800.0	-	600.0 ^{o/}	600.0 ^{o/}	-	-	600.0 ^{o/}	525.0	-	525.0	-	525.0
Contingency Fund	400.0	-	-	400.0	300.0	-	-	300.0	400.0	-	-100.0	300.0	250.0	-	250.0	-	250.0
Other	1,025.4	-	5.9	1,031.3	918.9	-	5.9	924.8	1,031.1	-	-106.5	924.6	823.9	-	823.9	-	823.9
Total Economic Assistance	4,425.4	-2,400.0	1,255.9	3,281.3	3,618.9	1,800.0	1,255.9	3,074.8	3,281.3	-	-206.5	3,074.8	2,573.9	-	2,573.9	-	2,573.9
Total 1963	4,425.4	-2,400.0	2,755.9	4,781.3	3,618.9	1,800.0	2,755.9	4,574.8	4,781.3	-	-206.5	4,574.8	3,898.9	-	3,898.9	-	3,898.9
1964																	
Military Assistance	1,405.0	-	-	1,405.0	1,000.0	-	-	1,000.0	1,405.0	-	-405.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0
Economic Assistance:																	
Development Loans	-	-	1,060.0 ^{o/}	1,060.0	-975.0	-	1,500.0	925.0	1,060.0	-	-135.0	925.0	687.3	-	687.3	-	687.3
Alliance for Progress:																	
Loans	50.0 ^{o/}	-	600.0 ^{o/}	650.0 ^{o/}	-75.0 ^{o/}	-	600.0	525.0	650.0	-	-125.0	525.0	375.0	-	375.0	-	375.0
Grants/Technical Cooperation	4.5	-	-	4.5	4.0	-	-	4.0	4.5	-	-5.0	4.0	4.0	-	4.0	-	4.0
IARSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chilean Reconstruction	195.5	-	-	195.5	176.0	-	-	176.0	195.5	-	-19.5	176.0	131.0	-	131.0	-	131.0
Social Progress Trust Fund	250.0	-	600.0	850.0	105.0	-	600.0	705.0	850.0	-	-145.0	705.0	590.0	-	590.0	-	590.0
Subtotal Alliance for Progress	300.0	-	600.0	900.0	160.0	-	600.0	525.0	900.0	-	-140.0	760.0	50.0	-	50.0	-	50.0
Contingency Fund	300.0	-	-	300.0	809.1	-	3.0	812.1	910.3	-	-103.4 ^{o/}	806.9	672.7	-	672.7	-	672.7
Other	1,457.3	44.3	1,663.0	1,124.6	492.1	-	2,103.0	2,602.1	3,120.3	-	-523.4	2,596.9	2,000.0	-	2,000.0	-	2,000.0
Total Economic Assistance	2,862.3	44.3	1,663.0	4,529.6	1,499.1	-	2,103.0	3,602.1	4,525.3	-	-928.4	3,596.9	3,000.0	-	3,000.0	-	3,000.0
1948-1964 Cumulative																	
Military Assistance	35,698.5	-541.3	5,582.0	40,739.2	35,145.2	1,898.3	3,697.0	36,943.9	41,146.3	500.0	-3,909.8	36,736.5	34,402.7	500.0	33,902.7	-	33,902.7
Economic Assistance:																	
Development Loans	3,887.0	-1,500.0	3,635.0	6,022.0	9,550.0	7,725.0	4,075.0	5,900.0	8,022.0	2,000.0	-122.0	5,900.0	4,574.8	-	4,574.8	200.0	4,774.8
Alliance for Progress:																	
Loans	3,050.0	-2,400.0	600.0	1,250.0	2,325.0	1,800.0	600.0	1,125.0	1,250.0	-	-125.0	1,125.0	800.0	-	800.0	-	800.0
Grants/Technical Cooperation	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-5.0	110.0	110.0	-	110.0	-	110.0
IARSP	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilean Reconstruction	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.5	-	525.0	-	525.0
Social Progress Trust Fund	3,850.0	-2,400.0	600.0	2,050.0	3,105.0	1,800.0	600.0	1,905.0	2,050.0	-	-145.0	1,905.0	1,715.0	-	1,715.0	-	1,715.0
Subtotal Alliance for Progress	1,775.0	410.0	-	1,875.0	1,320.0	-	1,283.0	1,375.0	1,775.0	-	-555.0	1,320.0	1,135.0	-	1,135.0	-	1,135.0
Contingency Fund	35,003.4	-1,186.7	223.3	34,040.0	31,826.2	1,180.0	1,435.8	33,001.0	36,111.1	1,150.0	-1,241.3	31,777.8	29,138.1	1,074.0	28,704.1	1,430.0	29,138.1
Other	45,415.5	-4,986.7	4,458.3	44,887.0	45,804.2	12,703.0	6,110.8	53,497.0	48,058.1	3,150.0	-4,075.3	40,832.8	36,562.9	1,074.0	37,636.9	1,830.0	38,466.9
Total Economic Assistance	81,113.9	-5,528.0	10,040.3	85,626.2	80,946.4	12,503.3	9,807.8	78,150.9	89,204.4	3,650.0	-7,985.1	77,569.3	70,965.6	1,574.0	69,391.6	1,830.0	70,221.6

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PROGRESSOR PROGRAMS
 COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

(In millions of dollars)

	Authorization Request				Authorizations by Congress				Appropriation Request				Appropriation by Congress				Total Appropriations for Fiscal Year
	Original Request	Requests for Other Years & Exec. Branch Adjustments (+ or -)	Add Amounts for Programs Previously Authorized	Adjusted Authorizations Request For FY	Actual Amount Authorized	Deduct Authorizations for Other Years	Add Amounts for Programs Previously Authorized	Adjusted Authorizations for Fiscal Year	Original Amount Requested	Deduct Amounts for Other Years	Change Due to Revisions and Other (+ or -)	Adjusted Appropriation Request For FY	Actual Appropriation	Deduct Amounts for Other Years	Adjusted to Fiscal Year Basis	Supplemental Appropriations	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1965																	
Military Assistance	1,000.0	+55.0 u/	-	1,055.0	1,055.0	-	-	1,055.0	1,000.0	-	+55.0	1,055.0	1,055.0	-	1,055.0	-	1,055.0
Economic Assistance																	
Development Loans	-	-	922.2 g/	922.2	-577.8	-	1,500.0	922.2	922.2	-	-	922.2	773.7	-	773.7	-	773.7
Alliance for Progress:																	
Loans	-	-	465.0 g/	465.0	-50.0	-	600.0	465.0	465.0	-	-	465.0	425.0	-	425.0	-	425.0
Tech. Coop/Dev. Grants	-	-	85.0 g/	85.0	-	-	-	85.0	85.0	-	-	85.0	84.7	-	84.7	-	84.7
Subtotal, Alliance for Progress	-	-	550.0	550.0	-50.0	-	600.0	550.0	550.0	-	-	550.0	509.7	-	509.7	-	509.7
Contingency Fund	150.0	-	-	150.0	150.0	-	-	150.0	150.0	-	-	150.0	99.2	-	99.2	-	99.2
Other	769.5	+70.0 u/	-	839.5	829.8	-	-	829.8	769.5	-	+60.3	829.8	812.4	-	812.4	-	812.4
Total Economic Assistance	919.5	+70.0	1,472.2	2,461.7	352.0	-	2,100.0	2,452.0	2,391.7	-	60.3	2,452.0	2,196.0	-	2,196.0	-	2,196.0
Total 1965	1,919.5	+125.0	1,472.2	3,516.7	1,407.0	-	2,100.0	3,507.0	3,391.7	-	115.3	3,507.0	3,250.0	-	3,250.0	-	3,250.0
1948-1965 Cumulative																	
Military Assistance	36,698.5	-486.3	5,582.0	41,794.2	36,200.2	1,898.3	3,697.0	37,998.9	42,146.3	500.0	-3,854.8	37,791.5	35,457.7	500.0	34,957.7	-	34,957.7
Economic Assistance																	
Development Loans	3,887.0	-1,500.0	4,557.2	6,944.2	8,972.2	7,725.0	5,575.0	6,822.2	8,944.2	2,000.0	-122.0	6,822.2	5,348.5	-	5,348.5	200.0	5,548.5
Alliance for Progress:																	
Loans	3,050.0	-2,400.0	1,150.0	1,800.0	2,275.0	1,800.0	1,200.0	1,675.0	1,800.0	-	-125.0	1,675.0	1,225.0	-	1,225.0	-	1,225.0
Tech. Coop/Dev. Grants	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-0.5	110.0	110.0	-	110.0	-	110.0
IAPSP	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilean Reconstruction	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Social Progress Trust Fund	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Subtotal, Alliance for Progress	3,850.0	-2,400.0	1,150.0	2,600.0	3,055.0	1,800.0	1,200.0	2,455.0	2,600.0	-	-145.0	2,455.0	2,224.7	-	2,224.7	-	2,224.7
Contingency Fund	1,925.0	+100.0	-	2,025.0	1,470.0	-	-	1,470.0	2,025.0	-	-555.0	1,470.0	1,234.2	-	1,234.2	-	1,234.2
Other	36,672.9	-1,116.7	223.3	35,779.5	32,696.0	1,180.0	1,435.8	32,911.8	36,880.6	1,150.0	-3,193.0	32,331.6	29,995.5	1,074.0	28,876.5	1,139.0	30,015.5
Total Economic Assistance	46,334.9	-4,916.7	5,930.5	47,348.7	46,153.2	10,705.0	8,210.8	43,659.0	50,449.8	3,150.0	-4,015.0	43,284.8	38,757.9	1,074.0	37,683.9	1,339.0	39,022.9
Total 1948-1965	83,033.4	-5,403.0	11,512.5	89,142.9	82,353.4	12,603.3	11,907.8	81,657.9	92,596.1	3,650.0	-7,869.8	81,076.3	74,215.6	1,574.0	72,641.6	1,339.0	73,980.6

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART I (Continued)

FOOTNOTES

NOTE: Detail may not add to totals due to rounding.

- a/ Executive Branch requested authorization and appropriation of funds for last quarter of FY 1948 and all four quarters of FY 1949. When Congress authorized and appropriated funds only for one year, through the third quarter of FY 1949, it was necessary to include the fourth quarter request with the FY 1950 Presentation, and funds for this fourth quarter were actually appropriated on October 6, 1949, after the close of FY 1949.
- b/ Includes \$500.0 million contract authorization. Subsequent appropriations to liquidate contract authority are deleted to avoid duplication. See footnote c/.
- c/ Amount appropriated to cover previous contract authorization.
- d/ Includes \$62.5 million borrowing authority for Spain authorized in the General Appropriation Act (P.L. 759, 81st Congress).
- e/ For Assistance to Spain (recommended by the Senate Appropriations Committee for economic, technical and military assistance) authorized and appropriated by P.L. 249, 82nd Congress (Mutual Security Appropriation Act, 1952).
- f/ Excludes \$98.4 million equivalent of local currencies authorized for use in FY 1954 (Mutual Security Act of 1953, P.L. 118-83rd Congress).
- g/ Revised request for authorization submitted by Executive Branch, by letter of May 27, 1953, from Acting Director for Mutual Security to the Chairman of Senate Committee on Foreign Relations, Common-use appropriation only. Administered by Department of Defense.
- h/ P.L. 83-665 authorized appropriation for infrastructure of \$321 million, of which \$222 million was appropriated prior to 1957. Remaining authorization would be \$99 million, however, amount shown is appropriation request for FY 1957.
- i/ Net of increase of \$8 million for language training included in the authorization bill by the House Committee on Foreign Affairs but which was not included in original Executive Branch requests for authorization and appropriation. Subsequently, the Executive Branch requested the \$8 million increase in the Technical Cooperation Appropriation to the amount authorized (H. Doc. 407, June 18, 1959).
- k/ P.L. 86-108 authorized "such sums as may be necessary." Amount shown is appropriation request.
- l/ P.L. 86-108 authorized \$1,100 million for FY 1961. Amount shown is appropriation request (H. Docs 343 and 385, 2/16/60).
- m/ After agreement on Authorization Conference report, President increased request for authorization and appropriation by \$100 million in a message on legislative program August 8, 1960. However, Mutual Security Appropriation Act passed with additional \$100 million included, eliminating need for special authorization legislation.
- n/ P.L. 87-195 authorized \$1,700.0 million for FY 1963. Amount shown is appropriation request.
- o/ P.L. 87-195 authorized \$1,500.0 million for FY 1963 and FY 1964. Amount shown is appropriation request.
- p/ Executive Branch requested authorization of \$3.0 billion for the period FY 1963-66. Of the \$3.0 billion, the Executive Branch requested authorization and appropriation of \$600 million for FY 1963 with up to \$100.0 million to be used for grants, and the balance for loans.
- q/ P.L. 87-565 authorized not to exceed \$600.0 million for each fiscal year 1963 through 1966 of which for FY 1963 not to exceed \$100.0 million for grants.
- r/ Foreign Assistance Act of 1962 authorized \$600 million for the Alliance for Progress for each fiscal year 1963 through 1966. The Executive Branch requested an additional \$50 million authorization for FY 1964, but the Foreign Assistance Act of 1963 (P.L. 88-205) reduced the authorization from \$600 million to \$525 million, a net reduction of \$75.0 million. Of this amount, not to exceed \$100 million was to be used for grants.
- s/ Adjusted request for American Schools and Hospitals Abroad made by Executive Branch during course of authorization hearings, but not formally transmitted to Congress as a Presidential message.
- t/ Includes \$5.2 million reduction in Executive Branch request for International Organizations made during appropriation hearings before Senate Appropriations Committee, but not formally transmitted to Congress as a Presidential message.
- u/ During authorization and appropriation hearings, a supplemental President's message was submitted, requesting \$125 million additional for Vietnam.

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Appropriations and borrowing authority for Investment Guarantee Program and Advance Acquisition of Property excluded from this table but are shown on pages 14-16 and 17, respectively.

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations ^{a/b} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1948-1949</u>											
Economic Assistance	6,446.3	6,460.8	6,460.8	6,286.3	174.5	174.5	-	4,549.6	174.5	1,736.7	1,911.2
<u>1950</u>											
Military Assistance	1,314.0	1,314.1	1,314.1	1,100.9	213.2	213.2	-	51.7	213.2	1,049.2	1,262.4
Economic Assistance	3,728.4	3,785.1	3,952.6	3,596.9	362.7	362.7	-	3,437.2	362.7	1,896.4	2,259.1
Total 1950	5,042.4	5,099.2	5,273.7	4,697.8	575.9	575.9	-	3,488.9	575.9	2,945.6	3,521.5
<u>1951</u>											
Military Assistance	5,222.5	5,223.4	5,436.6	4,676.9	759.7	759.7	-	934.2	759.7	4,791.9	5,551.6
Economic Assistance	2,262.5	2,136.0	2,493.7	2,385.1	122.6	113.6	-	2,802.2	113.6	1,479.3	1,592.9
Total 1951	7,485.0	7,359.4	7,935.3	7,062.0	873.3	873.3	-	3,736.4	873.3	6,271.2	7,144.5
<u>1952</u>											
Military Assistance	5,744.0	5,267.6	6,027.3	5,591.2	436.1	436.1	-	2,385.9	436.1	7,997.2	8,433.3
Economic Assistance	1,540.4	2,015.1	2,128.7	1,962.8	165.9	165.9	-	2,147.8	165.9	1,294.3	1,460.2
Total 1952	7,284.4	7,282.7	8,156.0	7,554.0	602.0	602.0	-	4,533.7	602.0	9,291.5	9,893.5
<u>1953</u>											
Military Assistance	4,219.8	4,098.1	4,534.2	2,512.1	2,022.1	1,905.9	-116.2	3,953.1	1,905.9	6,556.2	8,462.1
Economic Assistance	1,782.1	1,914.1	2,080.0	1,864.1	215.9	210.4	-5.5	1,766.6	210.4	1,391.8	1,602.2
Total 1953	6,001.9	6,012.2	6,614.2	4,376.2	2,238.0	2,116.3	-121.7	5,719.7	2,116.3	7,948.0	10,064.3
<u>1954</u>											
Military Assistance	3,230.0	3,219.1	5,125.0	2,383.8	2,741.2	2,422.5	-318.7	3,629.5	2,422.5	5,310.5	7,733.0
Economic Assistance	1,301.5	1,504.5 ^c	1,714.9	1,646.0	68.9	41.1	-27.8	1,246.9	41.1	1,790.9	1,432.0
Total 1954	4,531.5	4,723.6	6,839.9	4,029.8	2,810.1	2,463.6	-346.5	4,876.4	2,463.6	7,101.4	9,565.0
<u>1955</u>											
Military Assistance	1,192.7	1,141.4	3,563.9	3,354.5	209.4	33.9	-175.5	2,277.8	33.9	6,387.2	6,421.1
Less: Unliquidated Obligations Transferred to Economic Assistance	-	-261.3	-261.3	-261.3	-	-	-	-	-	-261.3	-261.3
Subtotal	1,192.7	880.1	3,302.6	3,093.2	209.4	33.9	-175.5	2,277.8	33.9	6,125.9	6,159.8
Direct Force Support (Common-Use)	60.0	70.0	70.0	70.0	-	-	-	19.4	-	50.6	50.6
Total Military Assistance	1,252.7	950.1	3,372.6	3,163.2	209.4	33.9	-175.5	2,297.2	33.9	6,176.5	6,210.4
Economic Assistance	1,528.8	1,593.9	1,635.0	1,593.5	41.5	14.7	-26.8	1,953.1	14.7	1,431.3	1,446.0
Add: Unliquidated Obligations Transferred from Military Assistance	-	261.3	261.3	261.3	-	-	-	-	-	261.3	261.3
Total Economic Assistance	1,528.8	1,855.2	1,896.3	1,854.8	41.5	14.7	-26.8	1,953.1	14.7	1,692.6	1,707.3
Total 1955	2,781.5	2,805.3	5,268.9	5,018.0	250.9	48.6	-202.3	4,250.3	48.6	7,869.1	7,917.7

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^a / and Reservations ^b / (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
1956											
Military Assistance	705.0	713.1	747.0	573.5	173.5	159.7	-13.8	2,511.5	159.7	4,187.9	4,347.6
Direct Forces Support	317.2	311.2	311.2	275.2	36.0	35.8	-0.2	108.6	35.8	217.2	253.0
Total Military Assistance	1,022.2	1,024.3	1,058.2	848.7	209.5	195.5	-14.0	2,620.1	195.5	4,405.1	4,600.6
Economic Assistance	1,681.1	1,687.5	1,702.2	1,510.3	191.9	142.6	-49.3	1,585.3	142.6	1,617.6	1,760.2
Total 1956	2,703.3	2,711.8	2,760.4	2,359.0	401.4	338.1	-63.3	4,205.4	338.1	6,022.7	6,360.8
1957											
Military Assistance ^d /	2,017.5	2,022.0	2,217.5	1,664.5	553.0	538.8	-14.2	2,356.3	538.8	3,713.3	4,252.1
Economic Assistance	1,749.1	1,749.9	1,892.5	1,631.1	261.4	225.4	-36.0	1,601.5	225.4	1,647.2	1,872.6
Total 1957	3,766.6	3,771.9	4,110.0	3,295.6	814.4	764.2	-50.2	3,957.8	764.2	5,360.5	6,124.7
1958											
Military Assistance ^d /	1,340.0	1,317.3	1,856.1	1,828.3	27.8	21.5	-6.3	2,189.8	21.5	3,351.8	3,373.3
Economic Assistance:											
Development Loan Fund ^e /	300.0	300.0	300.0	267.4	32.6	32.6	-	1.5	32.6	265.9	298.5
Other	1,128.9	1,158.0	1,383.4	1,355.4	28.0	12.0	-16.0	1,430.3	12.0	1,572.3	1,584.3
Total Economic Assistance	1,428.9	1,458.0	1,683.4	1,622.8	60.6	44.6	-16.0	1,431.8	44.6	1,838.2	1,882.8
Total 1958	2,768.9	2,775.3	3,539.5	3,451.1	88.4	66.1	-22.3	3,621.6	66.1	5,190.0	5,256.1
1959											
Military Assistance ^d /	1,515.0	1,542.8	1,564.3	1,512.2	52.1	52.1	-	2,368.1	52.1	2,495.9	2,548.0
Economic Assistance:											
Development Loan Fund ^e /	550.0	550.1	582.7	569.3	13.4	13.4	-	66.6	13.4	768.6	782.0
Other	1,228.1	1,231.4	1,243.4	1,214.7	28.7	28.7	-	1,432.0	28.7	1,354.9	1,383.6
Total Economic Assistance	1,778.1	1,781.5	1,826.1	1,784.0	42.1	42.1	-	1,498.7	42.1	2,123.5	2,165.6
Contingency Fund	155.0	155.0	155.0	154.8	0.2	0.2	-	30.4	0.2	124.4	124.6
Total 1959	3,448.1	3,479.3	3,545.4	3,451.0	94.4	94.4	-	3,897.2	94.4	4,743.8	4,838.2
1960											
Military Assistance ^d /	1,300.0	1,357.2	1,409.3	1,358.4	50.9	50.9	-	1,635.3	50.9	2,219.0	2,269.9
Economic Assistance:											
Development Loan Fund ^e /	550.0	552.2	565.6	521.7	43.9	43.9	-	204.5	43.9	1,085.8	1,129.7
Other:	1,220.8	1,223.4	1,252.1	1,220.4	31.7	22.5	-9.2	1,286.2	22.5	1,289.2	1,311.7
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-14.8	-14.8	-14.8	-	-	-	-	-	-14.8	-14.8
Total, Other	1,220.8	1,208.6	1,237.3	1,205.6	31.7	22.5	-9.2	1,286.2	22.5	1,274.4	1,296.9
Total Economic Assistance	1,770.8	1,760.8	1,802.9	1,727.3	75.6	66.4	-9.2	1,490.7	66.4	2,360.2	2,426.6
Contingency Fund:											
Add: Unliquidated Obligations Transferred from Economic Assistance	-	14.8	14.8	14.8	-	-	-	-	-	14.8	14.8
Total, Contingency Fund	155.0	138.9	139.1	138.6	0.5	0.5	-	129.4	0.5	133.6	134.1
Total 1960	3,225.8	3,256.9	3,351.3	3,224.3	127.0	117.8	-9.2	3,255.4	117.8	4,712.8	4,830.6

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^a and Reservations ^b / (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Carried Forward to Subsequent Year (5)	Returned or Reserved for Return to Treasury (6)	(7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1961</u>											
Military Assistance ^d	1,800.0	1,802.4	1,853.3	1,786.9	66.4	58.1	-8.3	1,466.2	58.1	2,539.6	2,597.7
Economic Assistance:											
Development Loan Funds ^e	600.0	611.5	655.4	655.4	-	-	-	270.0	-	1,471.2	1,471.2
Alliance for Progress:											
IAPSP	106.0	106.0	106.0	-	106.0	106.0	-	-	106.0	-	106.0
SPTF	394.0	394.0	394.0	-	394.0	394.0	-	-	394.0	-	394.0
Chilean Reconstruction and Rehabilitation	100.0	100.0	100.0	-	100.0	100.0	-	-	100.0	-	100.0
Total, Alliance for Progress	600.0	600.0	600.0	-	600.0	600.0	-	-	600.0	-	600.0
Other	1,181.4	1,172.4	1,194.9	1,112.5	82.4	47.8	-34.6	1,329.7	47.8	1,057.2	1,105.0
Total Economic Assistance	2,381.4	2,383.9	2,450.3	1,767.9	682.4	647.8	-34.6	1,599.7	647.8	2,528.4	3,176.2
Contingency Fund	250.0	277.5	278.0	268.8	9.2	9.2	-	210.1	9.2	192.3	201.5
Total 1961	4,431.4	4,463.8	4,581.6	3,823.6	758.0	715.1	-42.9	3,276.0	715.1	5,260.3	5,975.4
<u>1962</u>											
Military Assistance ^d	1,600.0	1,591.5	1,649.6	1,585.4	64.2	64.2	-	1,404.6	64.2	2,720.4	2,784.6
Economic Assistance:											
Development Loans	1,112.5	1,094.5 ^f	1,094.5	1,059.6	34.9	27.2	-7.7	431.0	27.2	2,099.8	2,127.0
Alliance for Progress:											
IAPSP	-	-	106.0	63.6	42.4	42.4	-	19.4	42.4	44.2	86.6
Chilean Reconstruction and Rehabilitation	-	-	100.0	100.0	-	-	-	51.2	-	48.8	48.8
SPTF	-	-	394.0	394.0	-	-	-	10.0	-	384.0	384.0
Total, Alliance for Progress	-	-	600.0	557.6	42.4	42.4	-	80.6	42.4	477.0	519.4
Contingency Fund	275.0	284.9	294.1	292.0	2.1	2.1	-	272.8	2.1	211.5	213.6
Add: Unliquidated Obligations Transferred from Other Economic Assistance	-	9.8	9.8	9.8	-	-	-	-	-	9.8	9.8
Total Contingency Fund	275.0	294.7	303.9	301.8	2.1	2.1	-	272.8	2.1	221.3	223.4
Other	927.1	941.5	989.3	969.5	19.8	17.8	-2.0	1,059.7	17.8	967.0	984.8
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-9.8	-9.8	-9.8	-	-	-	-	-	-9.8	-9.8
Total Other	927.1	931.7	979.5	959.7	19.8	17.8	-2.0	1,059.7	17.8	957.2	975.0
Total Economic Assistance	2,314.6	2,320.9	2,377.9	2,378.7	99.2	89.5	-9.7	1,844.0	89.5	3,755.4	3,844.9
Total 1962	3,914.6	3,912.4	4,627.5	4,464.1	163.4	153.7	-9.7	3,248.6	153.7	6,475.8	6,629.5

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations ^{a/} and Reservations ^{b/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
1963											
Military Assistance	1,325.0	1,404.3	1,468.5	1,442.7	25.8	25.8	*	1,767.2	25.8	2,395.9	2,421.7 ^{c/}
Economic Assistance:											
Development Loans	975.0	991.3	1,018.5	906.0	112.5	96.2	-16.3	776.9	96.2	2,228.9	2,325.1
Less: Unliquidated Obligations Transferred to Alliance for Progress Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred to Alliance for Progress Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Development Loans	975.0	801.7	828.9	716.4	112.5	96.2	-16.3	702.4	96.2	2,113.8	2,210.0
Alliance for Progress:											
Loans	425.0	425.9	425.9	333.9	92.0	92.0	-	117.3	92.0	216.6	308.6
Add: Unliquidated Obligations Transferred from Development Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred from Development Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Alliance for Progress Loans	425.0	615.5	615.5	523.5	92.0	92.0	-	191.8	92.0	331.7	423.7
Technical Cooperation	100.0	91.2	91.2	88.5	2.7	2.7	-	31.6	2.7	56.9	59.6
IAPSP	-	-	42.4	40.8 ^{b/}	1.6	1.6	-	33.4	1.6	51.6	53.2
Chilean Reconstruction	-	-	-	-	-	-	-	31.0	-	17.8	17.8
Social Progress Trust Fund	-	-	-	-	-	-	-	49.0	-	335.0	335.0
Subtotal, Alliance for Progress	525.0	706.7	749.1	652.8	96.3	96.3	-	336.8	96.3	793.0	889.3
Contingency Fund	250.0	250.0	252.1	125.0	127.1	127.1	-	137.2	127.1	209.1	336.2
Other	823.9	843.0	860.8	803.5	57.3	56.8	-0.5	903.2	56.8	857.4	914.2
Total Economic Assistance	2,573.9	2,601.4	2,690.9	2,297.6	393.3	376.5	-16.8	2,079.7	376.5	3,973.2	4,349.7
Total 1963	3,898.9	4,005.7	4,159.4	3,740.3	419.1	402.3	-16.8	3,846.9	402.3	6,369.1	6,771.4
1964											
Military Assistance	1,000.0	1,167.3	1,193.1	1,188.6	4.4	4.4	-	1,533.4	4.4	2,051.1	2,055.5 ^{d/}
Economic Assistance:											
Development Loans	687.3	714.5	810.7	783.4	27.3	0.1	-27.2	796.8	0.1	2,100.4	2,100.5
Interest collections held for reappropriation ^{1/}	-	(4.6)	(4.6)	-	(4.6)	(4.6)	-	-	(4.6)	-	(4.6)
Alliance for Progress:											
Loans	375.0	377.5	469.5	469.5	*	*	-	116.0	*	685.2	685.2
Interest collections held for reappropriation ^{1/}	-	(2.0)	(2.0)	-	(2.0)	(2.0)	-	-	(2.0)	-	(2.0)
Technical Cooperation	80.0	80.2	82.9	81.4	1.5	1.5	-	66.5	1.5	71.8	73.3
IAPSP	4.0	4.0	5.6	5.0	0.6	0.6	-	19.9	0.6	36.7	37.3
Chilean Reconstruction	-	-	-	-	-	-	-	8.2	-	9.6	9.6
Social Progress Trust Fund	131.0	131.0	131.0	131.0	-	-	-	65.0	-	401.0	401.0
Subtotal, Alliance for Progress	590.0	592.7	689.0	686.9	2.1	2.1	-	275.6	2.1	1,204.3	1,206.4
Contingency Fund	50.0	-24.1 ^{k/}	103.0 ^{l/}	99.8	3.2	3.2	-	121.8	3.2	187.1	190.3
Other	672.7	663.0	719.8	697.3	22.5	22.5	-	846.4	22.5	708.2	730.8
Total Economic Assistance	2,000.0	1,946.1	2,322.5	2,267.4	55.2	27.9	-27.2	2,040.6	27.9	4,200.0	4,228.0
Total 1964	3,000.0	3,113.4	3,515.6	3,456.0	59.6	32.3	-27.2	3,574.0	32.3	6,251.1	6,283.5

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SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations ^{a/} (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)	Total (5)		Unobligated Balance Carried Forward to Subsequent Year		Total Unexpended (11)
									Unobligated (9)	Unliquidated (10)	
1948-1964 Cumulative											
Military Assistance	33,902.7	33,301.5	32,648.2	32,643.8	N.A.	4.4	-653.3	30,592.6	4.4	2,051.1	2,055.5
Economic Assistance											
Development Loans	4,774.8	4,624.5	4,573.3	4,573.2	-	0.1	-51.2	2,472.8	0.1	2,100.4	2,100.5
Interest collections held for reappropriation ^{j/}	-	(4.6)	(4.6)	-	-	(4.6)	-	-	(4.6)	-	(4.6)
Alliance for Progress:											
Loans	800.0	993.0	993.0	993.0	-	*	-	307.8	*	685.2	685.2
Interest collection held for reappropriation ^{j/}	-	(2.0)	(2.0)	-	-	(2.0)	-	-	(2.0)	-	(2.0)
Technical Cooperation	180.0	171.4	171.4	169.9	-	1.5	-	98.1	1.5	71.8	73.3
IAPSP	110.0	110.0	110.0	109.4	-	0.6	-	72.7	0.6	36.7	37.3
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	90.4	-	9.6	9.6
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	124.0	-	401.0	401.0
Subtotal Alliance for Progress	1,715.0	1,899.4	1,899.4	1,897.3	-	2.1	-	693.0	2.1	1,204.3	1,206.4
Contingency Fund	1,135.0	1,092.0	1,092.0	1,088.8	-	3.2	-	901.7	3.2	187.1	190.3
Other	29,203.1	30,316.3	30,108.6	30,086.1	-	22.5	-207.7	29,377.7	22.5	708.2	730.8
Total Economic Assistance	36,827.9	37,932.2	37,673.3	37,645.3	N.A.	27.9	-258.9	33,445.3	27.9	4,200.0	4,228.0
Total 1948-1964	70,730.6	71,233.7	70,321.5	70,289.1	N.A.	32.3	-912.2	64,037.9	32.3	6,251.1	6,283.5
1965 (Estimate-Congressional Presentation)											
Military Assistance	1,055.0	1,129.4 ^{n/}	1,133.8	1,123.8	10.0	10.0	-	1,262.0	10.0	1,912.9	1,922.9 ^{m/}
Economic Assistance											
Development Loans	773.7	773.7	773.8	773.8	-	-	-	898.5	-	1,975.8	1,975.8
Interest collections held for reappropriation ^{j/}	-	(4.1)	(4.1)	-	(4.1)	(4.1)	-	-	(4.1)	-	(4.1)
Alliance for Progress:											
Loans	425.0	425.0	425.0	425.0	-	-	-	197.1	-	913.1	913.1
Interest collection held for reappropriation ^{j/}	-	(1.3)	(1.3)	-	(1.3)	(1.3)	-	-	(1.3)	-	(1.3)
Technical Cooperation	84.7	84.7	86.2	86.2	-	-	-	66.0	-	92.0	92.0
IAPSP	-	-	0.6	0.6	-	-	-	19.0	-	18.3	18.3
Chilean Reconstruction	-	-	-	-	-	-	-	5.1	-	4.5	4.5
Social Progress Trust Fund	-	-	-	-	-	-	-	80.0	-	321.0	321.0
Subtotal, Alliance for Progress	509.7	509.7	511.8	511.8	-	-	-	367.2	-	1,348.9	1,348.9
Contingency Fund	99.2	49.2 ^{n/}	52.4	52.4	-	-	-	75.0	-	164.5	164.5
Other	812.4	816.1	838.6	836.5	2.1	2.0	-0.1	757.6	2.0	787.1	789.1
Total Economic Assistance	2,195.0	2,148.7	2,176.6	2,174.5	2.1	2.0	-0.1	2,098.3	2.0	4,276.3	4,278.3
Total 1965	3,250.0	3,278.0	3,310.4	3,298.3	12.1	12.0	-0.1	3,360.3	12.0	6,189.2	6,201.2
1948-1965 Cumulative											
Military Assistance	34,957.7	34,430.9	33,777.6	33,767.6	-	10.0	-653.3	31,854.7	10.0	1,912.9	1,922.9
Economic Assistance											
Development Loans	5,548.5	5,398.2	5,347.0	5,347.0	-	-	-51.2	3,371.3	-	1,975.8	1,975.8
Interest collections held for reappropriation ^{j/}	-	(8.7)	(8.7)	-	-	(8.7)	-	-	(8.7)	-	(8.7)
Alliance for Progress:											
Loans	1,225.0	1,418.0	1,418.0	1,418.0	-	-	-	504.9	-	913.1	913.1
Interest collection held for reappropriation ^{j/}	-	(3.3)	(3.3)	-	-	(3.3)	-	-	(3.3)	-	(3.3)
Technical Cooperation	264.7	256.1	256.1	256.1	-	-	-	164.1	-	92.0	92.0
IAPSP	110.0	110.0	110.0	110.0	-	-	-	91.7	-	18.3	18.3
Children Cooperation	100.0	100.0	100.0	100.0	-	-	-	95.5	-	4.5	4.5
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	204.0	-	321.0	321.0
Subtotal, Alliance for Progress	2,224.7	2,409.1	2,409.1	2,409.1	-	-	-	1,060.2	-	1,348.9	1,348.9
Contingency Fund	1,234.2	1,141.2	1,141.2	1,141.2	-	-	-	976.7	-	164.5	164.5
Other	30,015.5	31,132.4	30,924.6	30,922.6	-	2.0	-207.8	30,455.3	2.0	787.1	789.1
Total Economic Assistance	39,022.9	40,080.9	39,821.9	39,819.9	-	2.0	-259.0	35,543.6	2.0	4,276.3	4,278.3
Total Foreign Assistance, 1948-1965	73,980.6	74,511.8	73,599.5	73,587.5	-	12.0	-912.3	67,398.2	12.0	6,189.2	6,201.2

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

FOOTNOTES

Detail may not add to totals due to rounding.

NOTE: The Foreign Assistance Program, as reflected in this schedule, includes the Mutual Security Program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of GARIOA and Korean Civilian Relief and Rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the "Mutual Security Act of 1951" in the form of language bringing forward unexpended balances from certain antecedent programs.

* Less than \$50,000.

a/Obligations reflected in this report are on a net basis and represent commitments made against current year appropriations and unobligated balances continued available, plus reobligations of deobligated prior year funds, minus deobligations. For loan funds, amounts used represent loan commitments rather than actual loan obligations. For Military Assistance, amounts include credit sales.

b/"Reservations" represent funds earmarked and set aside in the military assistance account to reimburse the regular military services for procurement of equipment to be used in the MAP program.

c/Includes \$200 million transfer from funds available to the Department of Defense as provided in P.L. 83-207, dated August 7, 1953.

d/Includes program formerly called Direct Forces Support (the unexpended balance of "Direct Forces Support, Executive, 1956" was transferred to "Military Assistance, Executive, 1957"). "Common-use" remains a separate account but is included under the functional heading of "Military Assistance."

e/As a Government Corporation, Development Loan Fund availability included not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.

f/Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the Investment Guaranty Program.

g/Includes obligational authority granted in advance of receipts (collections) FY 1963-\$32.9 million.

h/Includes \$4.4 million loan reservations.

i/Includes obligational authority granted in advance of receipts (collections) FY 1964-\$62.0 million.

j/Represents loan receipts not available for programming in FY 1964 and FY 1965, but held in account pending reappropriation.

k/Reflects the net of the appropriation of \$50 million and reimbursements of \$2.5 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad. The \$127.1 million in unobligated balances as of 6/30/63 continued available provided sufficient funds for the transfer. (See footnote l/). Since prior year unobligated balances carried forward are not included in this column this results in a negative balance for this line but permits the reflection of the proper total for 1964 and the cumulative total thru 6/30/64.

l/Reflects the net of the appropriation of \$50 million, reimbursements of \$2.5 million and unobligated carryover of \$127.1 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad.

m/Includes obligational authority in advance of receipts (collections) FY 1965-\$24.4 million.

n/Assumes transfer of \$50.0 million from Contingency Fund to Military Assistance.

FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through 1965

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
Master Account: " <u>Economic Cooperation Act of 1948 (P.L. 80-472)</u> "			
<u>Fiscal Year 1948</u>			
Public debt authority under P.L. 80-472, dated 4/3/48, Section III(b)(3) - III(c)(2)	<u>\$300,000,000</u>	<u>\$300,000,000</u>	<u>\$300,000,000</u>
<u>Fiscal Year 1949</u>			
P.L. 81-47, dated 4/19/49, Section 6(b)(6) amended P.L. 80-472 by decreasing public debt authority for investment guarantees from \$300,000,000 to \$150,000,000	-150,000,000		
Current year fees:			
Informational media guarantees (Net)	423		
Industrial guarantees	<u>16,763</u>	<u>-149,982,814</u>	<u>150,017,186</u>
<u>Fiscal Year 1950</u>			
P.L. 81-535, dated 6/5/50, Section 103(e) amended P.L. 80-472, as amended, by increasing public debt authority from \$150,000,000 to \$200,000,000	50,000,000		
Current year fees:			
Informational media guarantees	24,436		
Industrial guarantees	<u>172,609</u>	<u>50,197,045</u>	<u>200,214,231</u>
<u>Fiscal Year 1951</u>			
Current year fees:			
Informational media guarantees	81,375		
Industrial guarantees	<u>205,663</u>	<u>287,038</u>	<u>200,501,269</u>
<u>Fiscal Year 1952</u>			
Current year fees:			
Informational media guarantees	93,451		
Industrial guarantees	<u>227,584</u>	<u>321,035</u>	<u>200,822,304</u>
<u>Fiscal Year 1953</u>			
Current year fees:			
Informational media guarantees	75,527		
Industrial guarantees	<u>216,680</u>	<u>292,207</u>	<u>201,114,511</u>

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through 1965

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1954</u>			
Current year fees:			
Informational media guarantees	\$ 61,674		
Industrial guarantees	205,662	\$ 267,336	\$201,381,847
<u>Fiscal Year 1955</u>			
Current year fees:			
Informational media guarantees	76,946		
Industrial guarantees	235,687	312,633	201,694,480
<u>Fiscal Year 1956</u>			
Transfer of informational media guarantees and related public debt authority to to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556)	-38,428,479 ^{a/}		
Transfer of accumulated informational media guarantee fees as of 6/30/56 to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556)	-530,712		
Increase in public debt authority (industrial guarantees), pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556)	37,500,000 ^{a/}		
Current year fees:			
Informational media guarantees	116,880		
Industrial guarantees	330,873	-1,011,438	200,683,042
<u>Fiscal Year 1957</u>			
Current year fees	416,515	416,515	201,099,557
<u>Fiscal Year 1958</u>			
Current year fees	654,482	654,482	201,754,039
<u>Fiscal Year 1959</u>			
Current year fees	1,367,334	1,367,334	203,121,373
<u>Fiscal Year 1960</u>			
Current year fees	1,356,227	1,356,227	204,477,600
<u>Fiscal Year 1961</u>			
Current year fees	1,672,830	1,672,830	206,150,430

^{a/} See following page for footnote.

FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through 1965

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1962</u>			
Cash transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431)	\$ 27,747,864		
Prior year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431)	108,469		
Current year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-155, dated 9/4/61 (75 Stat. 431)	5,663		
Current year fees	2,298,860		
Proceeds from sale of foreign government assets	8,098		
Disbursements (Payments)	-659,922	\$ 29,509,032	\$235,659,462
<u>Fiscal Year 1963</u>			
New obligational authority-appropriation	30,000,000		
Current year fees	2,926,017		
Disbursements (Acquisition of local currency as collateral)	-7,627		
Sale of acquired collateral	8,063	32,926,453	268,585,915
<u>Fiscal Year 1964</u>			
Current year fees	4,674,441		
Disbursements (Acquisition of local currency as collateral)	-51,459		
Sale of acquired collateral	54,360	4,677,342	273,263,257
<u>Fiscal Year 1965 (estimate - President's Budget)</u>			
Current year fees	8,241,000		
Disbursements	-80,000	8,161,000	281,424,257

a/ Investment Guaranty Program: Public Debt Authority as of 6/30/56

Treasury Notes	Original Amts. of FOA Notes to Treas.	Notes Assumed by USIA as of 6/30/56	Notes Retained by FOA as of 6/30/56
Note No. 1	\$ 5,000,000	\$ 5,000,000	\$ -
Note No. 2	22,700,000	22,700,000	-
Note No. 3	122,300,000	300,000	122,000,000
Note No. 4	50,000,000	-	50,000,000
	<u>\$200,000,000</u>	<u>\$28,000,000</u>	<u>\$172,000,000</u>
Add'l Public Debt Authority per P.L. 84-726		37,500,000	
Less: Proceeds from sales of Foreign Currency under Information Media Guaranty Program		10,428,479	
Net increase in Note Issuing Authority			27,071,521
Total FOA Public Debt Authority as of 6/30/56			<u>\$199,071,521</u>

Before June 30, 1956, industrial guaranties and informational media guaranties operated under a common public debt authority of \$200 million. As of June 30, 1956, USIA assumed sole responsibility for informational media guaranty operations; public debt authority and fee income related to informational media guaranties were transferred to USIA (see table above); the remainder was retained by the Foreign Operations Administration (FOA) (later succeeded by the International Cooperation Administration and currently the Agency for International Development) for operation of the industrial guaranty program.

Special Revolving Funds
 ADVANCE ACQUISITION OF PROPERTY

PART III - B

(In millions of dollars)

	Appropriated by Congress	Appropriations Adjusted for Transfers and Other Receipts	Total Available for Obligation and Reservation	Net Obligations and Reservations	Unobligated/Unreserved Balance			Gross Expenditures	Unexpended Balance Carried Forward to Subsequent Year		
					Total	Carried Forward to Subsequent Year	Returned or Reserved for Return to Treasury		Unobligated	Unliquidated	Total Unexpended
1962	-	5.0	5.0	-	5.0	5.0	-	-	5.0	-	5.0
1963	-	*	5.0	1.4	3.6	3.6	-	0.9	3.6	0.5	4.1
1964	-	1.2	4.7	2.1	2.6	2.6	-	1.9	2.6	0.7	3.3
1962-1964 Cumulative	-	6.2	6.2	3.5	2.6	2.6	-	2.8	2.6	0.7	3.3
1965 (Estimate-President's Budget)	-	2.1	4.7	3.0	1.7	1.7	-	3.0	1.7	0.7	2.4
1962-1965 Cumulative	-	8.3	8.3	6.5	N.A.	1.7	-	5.8	1.7	0.7	2.4

* Less than \$50,000.

DEVELOPMENT LOANS
ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

	Number of Loans ^{a/}		Amount ^{b/}		Disburse ^{b/}	Repaid ^{b/}	Interest Collected ^{b/}
	Authorized	Obligated	Authorized	Obligated			
(In thousands of dollars)							
ALL REGIONS							
FY 1958	30	6	267,386	102,100	1,500	-	-
FY 1959	72	62	563,670	516,706	65,564	75	263
FY 1960	49	45	522,100	378,400	202,857	7,465	3,701
FY 1961	58	59	628,885	677,860	267,726	16,587	13,570
FY 1962	52	52	1,086,900	921,500	430,851	23,068	23,687
FY 1963	109	62	1,239,672	1,027,922	873,288	46,022	38,272
FY 1964	140	114	1,250,347	1,135,607	904,686	68,775	51,062
FY 1965	18	78	486,028	873,323	466,431	37,284	29,829
Total	528	478	6,044,988	5,633,418	3,232,903	199,280	150,384
LATIN AMERICA^{c/}							
FY 1958	3	1	8,500	5,000	-	-	-
FY 1959	15	12	57,290	44,190	3,073	-	9
FY 1960	7	6	28,600	23,400	25,430	274	450
FY 1961	26	12	133,270	53,445	18,309	444	1,494
FY 1962	12	21	188,860	202,160	93,749	622	2,249
FY 1963	39	27	332,656	303,983	151,557	1,408	3,882
FY 1964	77	50	465,454	311,404	148,686	6,102	6,131
FY 1965	10	34	247,665	371,465	84,202	3,357	4,112
Total	189	163	1,462,297	1,315,047	525,116	12,207	18,327
NEAR EAST AND SOUTH ASIA							
FY 1958	16	5	208,350	97,100	1,500	-	-
FY 1959	25	21	264,050	276,450	59,367	75	243
FY 1960	27	20	352,550	237,650	144,046	6,664	3,045
FY 1961	4	28	378,192	439,942	168,547	10,980	9,836
FY 1962	31	22	756,200	586,400	234,137	17,608	16,435
FY 1963	43	27	758,078	663,853	631,920	32,105	25,304
FY 1964	36	31	689,330	663,380	662,683	46,606	33,680
FY 1965	5	28	242,032	447,827	337,054	23,355	19,240
Total	197	182	3,648,782	3,412,602	2,239,254	139,473	107,783
FAR EAST							
FY 1958	8	-	38,236	-	-	-	-
FY 1959	17	18	135,490	114,126	2,513	-	11
FY 1960	9	11	53,650	50,000	13,045	125	167
FY 1961	5	8	46,250	106,200	34,232	1,233	963
FY 1962	5	2	56,242	20,892	39,321	3,099	2,350
FY 1963	3	4	53,940	33,790	60,853	8,477	3,522
FY 1964	4	6	18,347	47,597	57,312	9,297	4,516
FY 1965	-	3	4,169	14,381	17,307	4,490	2,941
Total	51	52	397,986	386,986	224,583	26,721	14,470
AFRICA							
FY 1958	2	-	9,300	-	-	-	-
FY 1959	8	7	31,540	28,840	50	-	-
FY 1960	3	3	46,450	24,300	7,780	36	2
FY 1961	11	7	53,294	37,394	8,715	85	126
FY 1962	4	7	85,598	112,046	22,148	153	337
FY 1963	24	4	95,188	26,488	26,604	742	1,617
FY 1964	23	27	77,218	113,228	25,596	1,519	1,936
FY 1965	3	13	500	39,650	22,250	906	1,072
Total	78	68	399,088	381,941	113,143	3,541	5,090
EUROPE							
FY 1958	1	-	3,000	-	-	-	-
FY 1959	7	4	73,300	53,100	561	-	-
FY 1960	3	5	43,850	43,050	22,556	370	111
FY 1961	4	4	17,879	40,879	37,923	3,845	1,077
FY 1962	-	-	-	-	11,496	1,586	2,316
FY 1963	-	-	-192	-192	22,244	3,290	3,947
FY 1964	-	-	-2	-2	10,409	5,071	4,799
FY 1965	-	-	-	-	5,618	3,176	2,464
Total	13	13	136,835	136,835	130,807	17,338	14,714

Negative figures denote deauthorizations/deobligations

a/ Includes pledged amounts for which specific loans have not been approved.

b/ As of December 31, 1964

c/ Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 2 of Volume titled "Program and Project Data Presentation to the Congress--FY 1966--Latin America."

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FOOD FOR PEACE

TITLES I AND IV PL 480 SALES AGREEMENTS

(in millions of dollar equivalents)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Area and Country	Actual FY 1964				Estimated FY 1965				Proposed FY 1966			
	Total	Title I		Title IV	Total	Title I		Title IV	Total	Title I		Title IV
		U.S. Uses	Country Uses			U.S. Uses	Country Uses			U.S. Uses	Country Uses	
GRAND TOTAL	1,318.6	231.3	1,016.8	70.5	1,436.2	154.4	978.5	303.3	1,267.0	118.1	792.0	356.9
<u>LATIN AMERICA - TOTAL</u>	233.4	42.7	163.4	27.3	123.7	18.4	66.1	39.2	138.4	18.7	67.4	52.3
Bolivia	9.5	1.6	6.6	1.3	5.4	0.8	3.1	1.5	6.5	1.1	4.4	1.0
Brazil	187.5	37.5	150.0	-	70.0	14.0	56.0	-	70.0	14.0	56.0	-
Chile	20.9	-	-	20.9	20.5	-	-	20.5	20.0	-	-	20.0
Colombia	-	-	-	-	7.6	2.7	4.9	-	7.6	2.7	4.9	-
Costa Rica	-	-	-	-	3.0	-	-	3.0	5.0	-	-	5.0
Dominican Republic	5.0	-	-	5.0	8.9	-	-	8.9	12.0	-	-	12.0
Ecuador	-	-	-	-	5.2	-	-	5.2	5.2	-	-	5.2
Paraguay	1.8	0.6	1.1	0.1	3.1	0.9	2.1	0.1	3.1	0.9	2.1	0.1
Peru	8.7	3.0	5.7	-	-	-	-	-	9.0	-	-	9.0
<u>NEAR EAST AND SOUTH ASIA - TOTAL</u>	716.9	80.5	619.8	16.6	862.9	92.6	747.7	22.6	709.8	62.7	589.8	57.3
Afghanistan	-	-	-	-	1.0	0.3	0.7	-	1.0	0.3	0.7	-
Cyprus	1.1	0.3	0.8	-	-	-	-	-	1.5	0.4	1.1	-
Greece	16.0	6.7	9.3	-	24.5	2.8	3.9	17.8	13.8	-	-	13.8
India	292.9	30.7	262.2	-	431.7	43.1	388.6	-	400.0	40.0	360.0	-
Iran	6.2	1.9	4.3	-	15.8	5.7	5.8	4.3	6.0	-	-	6.0
Iraq	14.8	-	-	14.8	-	-	-	-	-	-	-	-
Israel	23.0	3.5	19.5	-	32.0	5.5	26.5	-	30.0	-	-	30.0
Jordan	3.0	2.3	0.7	-	-	-	-	-	-	-	-	-
Lebanon	-	-	-	-	-	-	-	-	7.0	-	-	7.0
Pakistan	155.4	9.3	146.1	-	155.4	9.3	146.1	-	200.0	12.0	188.0	-
Syrian Arab Republic	1.8	-	-	1.8	0.5	-	-	0.5	0.5	-	-	0.5
Turkey	53.6	10.9	42.7	-	55.0	11.2	43.8	-	50.0	10.0	40.0	-
UAR (Egypt)	149.1	14.9	134.2	-	147.0	14.7	132.3	-	1/	1/	1/	-

1/ No determination has been made on levels of UAR commodities for FY 1966.

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FOOD FOR PEACE

TITLES I AND IV PL 480 SALES AGREEMENTS

(in millions of dollar equivalents)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

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Area and Country	Actual FY 1964				Estimated FY 1965				Proposed FY 1966			
	Total	Title I		Title IV	Total	Title I		Title IV	Total	Title I		Title IV
		U.S. Uses	Country Uses			U.S. Uses	Country Uses			U.S. Uses	Country Uses	
FAR EAST - TOTAL	221.1	32.6	175.6	12.9	154.8	26.4	105.5	22.9	143.9	20.3	84.7	38.9
China, Republic of	35.3	6.4	23.0	5.9	51.2	7.8	27.4	16.0	32.0	-	-	32.0
Indonesia	30.9	3.1	27.8	-	-	-	-	-	-	-	-	-
Korea	97.3	13.5	83.8	-	45.0	9.0	36.0	-	54.0	10.8	43.2	-
Philippines	11.4	5.7	5.7	-	11.2	5.6	5.6	-	11.0	5.5	5.5	-
Ryukyu Islands	7.0	-	-	7.0	6.9	-	-	6.9	6.9	-	-	6.9
Vietnam	39.2	3.9	35.3	-	40.5	4.0	36.5	-	40.0	4.0	36.0	-
AFRICA - TOTAL	56.4	11.7	41.8	2.9	85.0	16.8	58.5	9.7	72.7	16.2	49.4	7.1
Congo (L)	22.4	3.4	19.0	-	26.1	3.9	22.2	-	25.0	5.0	20.0	-
Dahomey	-	-	-	-	0.3	0.1	0.2	-	0.3	0.1	0.2	-
Guinea	12.2	2.9	9.3	-	15.0	3.6	11.4	-	15.0	3.6	11.4	-
Ivory Coast	3.8	1.3	2.5	-	4.0	-	-	4.0	5.0	-	-	5.0
Kenya	-	-	-	-	3.8	-	-	3.8	-	-	-	-
Liberia	2.9	-	-	2.9	0.8	-	-	0.8	1.0	-	-	1.0
Mali	-	-	-	-	0.8	0.3	0.5	-	0.8	0.3	0.5	-
Morocco	-	-	-	-	7.8	2.3	5.5	-	7.5	2.2	5.3	-
Senegal	4.0	1.4	2.6	-	4.0	1.4	2.6	-	4.0	1.4	2.6	-
Sierra Leone	-	-	-	-	1.1	-	-	1.1	1.1	-	-	1.1
Sudan	6.6	2.3	4.3	-	6.6	2.3	4.3	-	6.5	2.3	4.2	-
Tunisia	4.5	0.4	4.1	-	14.7	2.9	11.8	-	6.5	1.3	5.2	-
EUROPE - TOTAL	90.8	63.8	16.2	10.8	209.8	0.2	0.7	208.9	202.2	0.2	0.7	201.3
Iceland	0.9	0.2	0.7	-	2.2	0.2	0.7	1.3	2.2	0.2	0.7	1.3
Poland	60.9	60.9	-	-	90.0	-	-	90.0	90.0	-	-	90.0
Portugal	10.8	-	-	10.8	-	-	-	-	-	-	-	-
Yugoslavia	18.2	2.7	15.5	-	117.6	-	-	117.6	110.0	-	-	110.0

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SUMMARY-UNITED STATES-OWNED OR CONTROLLED FOREIGN CURRENCIES FOR COUNTRY USE

Deposits, Obligations, and Unobligated Deposits by Region

(In millions of dollars equivalent)

Region and Type of Foreign Currency	Deposits FY 1964	Obligations or Commitments FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations or Commitments FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/65
<u>Latin America-Total</u>	70.2	82.0	37.3	329.9	343.6	23.6	293.0	296.1	20.5
Country-Owned	32.1	29.3	1.6	175.3	166.4	10.5	187.2	192.7	5.0
U.S.-Owned	38.1	52.7	35.7	154.6	177.2	13.1	105.8	103.4	15.5
<u>Near East-South Asia-Total</u>	722.0	744.5	467.1	859.3	926.0	400.4	793.3	823.5	370.2
Country-Owned	73.1	83.4	20.9	21.7	28.5	14.1	14.0	20.2	7.9
U.S.-Owned	648.9	661.1	446.2	837.6	897.5	386.3	779.3	803.3	362.3
<u>Far East-Total</u>	337.9	314.5	217.1	394.9	391.8	220.2	362.0	347.3	234.2
Country-Owned	200.2	168.4	144.3	253.0	269.6	127.7	250.8	201.1	176.7
U.S.-Owned	137.7	146.1	72.8	141.9	122.2	92.5	111.2	146.2	57.5
<u>Africa-Total</u>	67.2	48.1	51.3	126.7	116.0	62.0	99.2	97.8	63.4
Country-Owned	40.3	34.6	9.3	65.5	61.4	13.4	40.7	43.7	10.4
U.S.-Owned	26.9	13.5	42.0	61.2	54.6	48.6	58.5	54.1	53.0
<u>Europe-Total</u>	104.1	82.1	134.3	50.5	111.4	73.4	1.1	65.7	8.8
Country-Owned	5.0	15.9	5.8	2.0	2.0	5.8	-	-	5.8
U.S.-Owned	99.1	66.2	128.5	48.5	109.4	67.6	1.1	65.7	3.0
<u>Grand Total</u>	1,301.4	1,271.2	907.1	1,761.3	1,888.8	779.6	1,548.6	1,630.4	697.1
Country-Owned	350.7	331.6	181.9	517.5	527.9	171.5	492.7	457.7	205.8
U.S.-Owned	950.7	939.6	725.2	1,243.8	1,360.9	608.1	1,055.9	1,172.7	491.3

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

LATIN AMERICA

Deposits, Obligations, and Unobligated Deposits by Country & Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/66
<u>LATIN AMERICA - TOTAL</u>	<u>38.1</u>	<u>52.7</u>	<u>35.7</u>	<u>154.6</u>	<u>177.2</u>	<u>13.1</u>	<u>105.8</u>	<u>103.4</u>	<u>15.5</u>
<u>Economic Aid Program</u>	-	-	-	0.2	0.2	-	0.2	0.2	-
Food for Peace Program	38.1	52.7	35.7	154.4	177.0	13.1	105.6	103.2	15.5
<u>Bolivia - Total</u>	<u>5.1</u>	<u>0.9</u>	<u>5.0</u>	<u>6.2</u>	<u>5.7</u>	<u>5.5</u>	<u>4.7</u>	<u>5.7</u>	<u>4.5</u>
<u>Economic Aid Program</u>	-	-	-	0.2	0.2	-	0.2	0.2	-
Food for Peace Program	5.1	0.9	5.0	6.0	5.5	5.5	4.5	5.5	4.5
<u>Brazil - Total</u>	<u>31.3</u>	<u>44.0</u>	<u>23.1</u>	<u>118.7</u>	<u>141.8</u>	-	<u>92.0</u>	<u>85.2</u>	<u>6.8</u>
Food for Peace Program	31.3	44.0	23.1	118.7	141.8	-	92.0	85.2	6.8
<u>Chile - Total</u>	<u>-</u>	<u>-</u>	<u>0.7</u>	<u>-</u>	<u>0.7</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	-	-	0.7	-	0.7	-	-	-	-
<u>Columbia - Total</u>	<u>-</u>	<u>0.3</u>	<u>1.0</u>	<u>7.6</u>	<u>7.6</u>	<u>1.0</u>	<u>7.6</u>	<u>7.6</u>	<u>1.0</u>
Food for Peace Program	-	0.3	1.0	7.6	7.6	1.0	7.6	7.6	1.0
<u>Ecuador - Total</u>	<u>-</u>	<u>0.2</u>	<u>0.7</u>	<u>-</u>	<u>0.7</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	-	0.2	0.7	-	0.7	-	-	-	-
<u>Mexico - Total</u>	<u>-</u>	<u>0.5</u>	<u>-</u>	<u>0.1</u>	<u>0.1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	-	0.5	-	0.1	0.1	-	-	-	-
<u>Paraguay - Total</u>	<u>1.5</u>	<u>0.4</u>	<u>4.1</u>	<u>3.6</u>	<u>2.9</u>	<u>4.8</u>	<u>1.5</u>	<u>3.1</u>	<u>3.2</u>
Food for Peace Program	1.5	0.4	4.1	3.6	2.9	4.8	1.5	3.1	3.2
<u>Peru - Total</u>	<u>-</u>	<u>5.9</u>	<u>0.8</u>	<u>6.0</u>	<u>5.0</u>	<u>1.8</u>	<u>-</u>	<u>1.8</u>	<u>-</u>
Food for Peace Program	-	5.9	0.8	6.0	5.0	1.8	-	1.8	-
<u>Uruguay - Total</u>	<u>0.2</u>	<u>0.5</u>	<u>0.3</u>	<u>12.4</u>	<u>12.7</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	0.2	0.5	0.3	12.4	12.7	-	-	-	-

NEAR EAST AND SOUTH ASIA

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/66
NEAR EAST & SOUTH ASIA-TOTAL	648.9	661.1	446.2	837.6	897.5	386.3	779.3	803.3	362.3
Economic Aid Program	-	4.2	12.8	-	7.5	5.3	-	1.5	3.8
Food for Peace Program	648.9	656.9	433.4	837.6	890.0	381.0	779.3	801.8	358.5
Afghanistan - Total	-	-	-	0.7	0.7	-	0.7	0.7	-
Food for Peace Program	-	-	-	0.7	0.7	-	0.7	0.7	-
Ceylon - Total	-	(1.0)	11.4	-	-	11.4	-	-	11.4
Economic Aid Program	-	-	-	-	-	-	-	-	-
Food for Peace Program	-	(1.0)	11.4	-	-	11.4	-	-	11.4
Cyprus - Total	0.5	-	0.5	1.1	1.6	-	0.6	0.6	-
Food for Peace Program	0.5	-	0.5	1.1	1.6	-	0.6	0.6	-
Greece - Total	7.3	0.7	9.9	13.8	23.7	-	-	-	-
Food for Peace Program	7.3	0.7	9.9	13.8	23.7	-	-	-	-
India - Total	294.5	301.0	269.1	410.0	481.0	198.1	410.0	451.5	156.6
Economic Aid Program	-	3.7	7.5	-	6.0	1.5	-	1.5	-
Food for Peace Program	294.5	297.3	261.6	410.0	475.0	196.6	410.0	450.0	156.6
Iran - Total	5.9	3.1	5.7	14.9	20.6	-	-	-	-
Food for Peace Program	5.9	3.1	5.7	14.9	20.6	-	-	-	-

NEAR EAST AND SOUTH ASIA (Continued)

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/65
<u>Israel - Total</u>	<u>25.1</u>	<u>29.6</u>	<u>15.9</u>	<u>35.0</u>	<u>30.0</u>	<u>20.9</u>	<u>13.0</u>	<u>30.0</u>	<u>3.9</u>
Economic Aid Program	-	0.1	-	-	-	-	-	-	-
Food for Peace Program	25.1	29.5	15.9	35.0	30.0	20.9	13.0	30.0	3.9
<u>Pakistan - Total</u>	<u>165.5</u>	<u>153.7</u>	<u>40.6</u>	<u>175.0</u>	<u>170.0</u>	<u>45.6</u>	<u>165.0</u>	<u>165.0</u>	<u>45.6</u>
Economic Aid Program	-	0.2	2.6	-	-	2.6	-	-	2.6
Food for Peace Program	165.5	153.5	38.0	175.0	170.0	43.0	165.0	165.0	43.0
<u>Syrian Arab Republic - Total</u>	<u>0.3</u>	<u>10.3</u>	<u>6.3</u>	<u>7.1</u>	<u>13.4</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	0.3	10.3	6.3	7.1	13.4	-	-	-	-
<u>Turkey - Total</u>	<u>52.4</u>	<u>54.1</u>	<u>26.6</u>	<u>50.0</u>	<u>56.5</u>	<u>20.1</u>	<u>60.0</u>	<u>55.5</u>	<u>24.6</u>
Economic Aid Program	-	-	1.5	-	1.5	-	-	-	-
Food for Peace Program	52.4	54.1	25.1	50.0	55.0	20.1	60.0	55.5	24.6
<u>United Arab Republic - Total</u>	<u>97.4</u>	<u>109.6</u>	<u>60.2</u>	<u>130.0</u>	<u>100.0</u>	<u>90.2</u>	<u>130.0</u>	<u>100.0</u>	<u>120.2</u>
Economic Aid Program	-	0.2	1.2	-	-	1.2	-	-	1.2
Food for Peace Program	97.4	109.4	59.0	130.0	100.0	89.0	130.0	100.0	119.0

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

FAR EAST

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/66
FAR EAST - TOTAL	137.7	146.1	72.8	141.9	122.2	92.5	111.2	146.2	57.5
Economic Aid Program	-	17.7	0.6	-	0.3	0.3	-	-	0.3
Food for Peace Program	137.7	128.4	72.2	141.9	121.9	92.2	111.2	146.2	57.2
Burma - Total	-0.3	1.8	13.2	-6.7	5.0	1.5	1.1	-	2.6
Food for Peace Program	-0.3	1.8	13.2	-6.7	5.0	1.5	1.1	-	2.6
China - Total	33.3	37.3	18.2	31.3	28.5	21.0	7.5	20.0	8.5
Economic Aid Program	-	9.7	0.3	-	-	0.3	-	-	0.3
Food for Peace Program	33.3	27.6	17.9	31.3	28.5	20.7	7.5	20.0	8.2
Indonesia - Total	15.7	-	25.9	-	0.5	25.4	-	23.2	2.2
Food for Peace Program	15.7	-	25.9	-	0.5	25.4	-	23.2	2.2
Japan - Total	-	-	0.2	-	-	0.2	-	-	0.2
Food for Peace Program	-	-	0.2	-	-	0.2	-	-	0.2
Korea - Total	58.2	61.5	6.6	66.4	45.8	27.2	59.3	57.6	28.9
Food for Peace Program	58.2	61.5	6.6	66.4	45.8	27.2	59.3	57.6	28.9
Philippines - Total	1.2	13.2	6.3	7.3	6.4	7.2	9.4	9.4	7.2
Economic Aid Program	-	8.0	0.3	-	0.3	-	-	-	-
Food for Peace Program	1.2	5.2	6.0	7.3	6.1	7.2	9.4	9.4	7.2
Thailand - Total	-0.1	-	-	-	-	-	-	-	-
Food for Peace Program	-0.1	-	-	-	-	-	-	-	-
Vietnam - Total	29.7	32.3	2.4	43.6	36.0	10.0	33.9	36.0	7.9
Food for Peace Program	29.7	32.3	2.4	43.6	36.0	10.0	33.9	36.0	7.9

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

AFRICA

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/66
AFRICA - TOTAL	26.9	13.5	42.0	61.2	54.6	48.6	58.5	54.1	53.0
Economic Aid Program	-	0.4	0.3	-	0.3	-	-	-	-
Food for Peace Program	26.9	13.1	41.7	61.2	54.3	48.6	58.5	54.1	53.0
Congo (Leopoldville) - Total	8.1	8.5	2.2	28.0	30.1	0.1	33.2	30.1	3.2
Food for Peace Program	8.1	8.5	2.2	28.0	30.1	0.1	33.2	30.1	3.2
Dahomey - Total	-	-	-	0.1	-	0.1	0.1	0.2	-
Food for Peace Program	-	-	-	0.1	-	0.1	0.1	0.2	-
Ethiopia - Total	0.4	-	0.7	0.3	0.3	0.7	-	0.7	-
Economic Aid Programs	-	-	0.3	-	0.3	-	-	-	-
Food for Peace Program	0.4	-	0.4	0.3	-	0.7	-	0.7	-
Guinea - Total	6.6	-	10.5	8.5	1.0	18.0	8.5	3.0	23.5
Food for Peace Program	6.6	-	10.5	8.5	1.0	18.0	8.5	3.0	23.5
Ivory Coast - Total	-	-	-	2.5	1.0	1.5	-	1.5	-
Food for Peace Program	-	-	-	2.5	1.0	1.5	-	1.5	-
Morocco - Total	3.8	0.4	15.3	5.5	5.5	15.3	5.3	5.3	15.3
Economic Aid Program	-	0.4	-	-	-	-	-	-	-
Food for Peace Program	3.8	-	15.3	5.5	5.5	15.3	5.3	5.3	15.3
Senegal - Total	-	-	-	2.2	0.4	1.8	1.4	2.2	1.0
Food for Peace Program	-	-	-	2.2	0.4	1.8	1.4	2.2	1.0
Sudan - Total	3.9	0.5	6.8	6.1	8.3	4.6	2.0	3.1	3.5
Food for Peace Program	3.9	0.5	6.8	6.1	8.3	4.6	2.0	3.1	3.5
Tunisia - Total	4.1	4.1	6.5	8.0	8.0	6.5	8.0	8.0	6.5
Food for Peace Program	4.1	4.1	6.5	8.0	8.0	6.5	8.0	8.0	6.5

EUROPE

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/66
<u>Europe-Total</u>	99.1	66.2	128.5	48.5	109.4	67.6	1.1	65.7	3.0
Economic Aid Program	-	0.5	11.0	-	8.0	3.0	-	1.0	2.0
Food for Peace Program	99.1	65.7	117.5	48.5	101.4	64.6	1.1	64.7	1.0
<u>Austria-Total</u>	-	-	0.1	-	0.1	-	-	-	-
Food for Peace Program	-	-	0.1	-	0.1	-	-	-	-
<u>Finland-Total</u>	1.3	-	2.4	-0.3	2.1	-	-	-	-
Food for Peace Program	1.3	-	2.4	-0.3	2.1	-	-	-	-
<u>France-Total</u>	-0.2	-0.2	0.2	-	0.2	-	-	-	-
Economic Aid Program	-	-	0.2	-	0.2	-	-	-	-
Food for Peace Program	-0.2	-0.2	-	-	-	-	-	-	-
<u>Germany-Total</u>	-	0.5	0.5	-	0.1	0.4	-	0.4	-
Economic Aid Program	-	0.5	0.5	-	0.1	0.4	-	0.4	-
<u>Iceland-Total</u>	1.5	1.3	0.3	2.1	1.0	1.4	1.1	1.6	0.9
Food for Peace Program	1.5	1.3	0.3	2.1	1.0	1.4	1.1	1.6	0.9
<u>Italy-Total</u>	-	-	2.3	-	1.4	0.9	-	-	0.9
Economic Aid Program	-	-	2.2	-	1.4	0.8	-	-	0.8
Food for Peace Program	-	-	0.1	-	-	0.1	-	-	0.1

EUROPE (Continued)

UNITED STATES-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations FY 1966	Estimated Unobligated Deposits 6/30/66
<u>Spain-Total</u>	0.6	0.2	1.5	1.7	3.2	-	-	-	-
Food for Peace Program	0.6	0.2	1.5	1.7	3.2	-	-	-	-
<u>United Kingdom-Total</u>	-	-	2.6	-	0.8	1.8	-	0.6	1.2
Economic Aid Program	-	-	2.6	-	0.8	1.8	-	0.6	1.2
<u>Yugoslavia-Total</u>	95.9	64.4	118.6	45.0	100.5	63.1	-	63.1	-
Economic Aid Program	-	-	5.5	-	5.5	-	-	-	-
Food for Peace Program	95.9	64.4	113.1	45.0	95.0	63.1	-	63.1	-

COUNTRY-OWNED FOREIGN CURRENCIES FOR COUNTRY USE

LATIN AMERICA

Deposits, Commitments, and Uncommitted Deposits by Country & Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations or Commitments FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations or Commitments FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66
<u>LATIN AMERICA - TOTAL</u>	32.1	29.3	1.6	175.3	166.4	10.5	187.2	192.7	5.0
Economic Aid Program	22.5	20.4	1.0	154.6	145.1	10.5	162.0	167.5	5.0
Food for Peace Program	9.5	8.9	0.6	20.7	21.3	-	25.2	25.2	-
<u>Bolivia - Total</u>	15.6	13.4	1.0	5.6	6.1	0.5	2.5	3.0	-
Economic Aid Program	15.6	13.4	1.0	5.6	6.1	0.5	2.5	3.0	-
<u>Brazil - Total</u>	-	-	-	135.0	135.0	-	150.0	150.0	-
Economic Aid Program	-	-	-	135.0	135.0	-	150.0	150.0	-
<u>British Guiana - Total</u>	-	-	-	1.0	1.0	-	4.5	4.5	-
Economic Aid Program	-	-	-	1.0	1.0	-	4.5	4.5	-
<u>Chile - Total</u>	7.2	7.2	-	15.5	15.5	-	20.0	20.0	-
Food for Peace Program	7.2	7.2	-	15.5	15.5	-	20.0	20.0	-
<u>Ecuador - Total</u>	2.3	1.7	0.6	5.2	5.8	-	5.2	5.2	-
Food for Peace Program	2.3	1.7	0.6	5.2	5.8	-	5.2	5.2	-
<u>Trinidad & Tobago - Total</u>	7.0	7.0	-	13.0	3.0	10.0	5.0	10.0	5.0
Economic Aid Program	7.0	7.0	-	13.0	3.0	10.0	5.0	10.0	5.0

NEAR EAST AND SOUTH ASIA

COUNTRY-OWNED FOREIGN CURRENCIES FOR COUNTRY USE

Deposits, Commitments, and Uncommitted Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations or Commitments FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations or Commitments FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66
<u>NEAR EAST & SOUTH ASIA-TOTAL</u>	<u>73.1</u>	<u>83.4</u>	<u>20.9</u>	<u>21.7</u>	<u>28.5</u>	<u>14.1</u>	<u>14.0</u>	<u>20.2</u>	<u>7.9</u>
Economic Aid Program	65.5	78.2	17.4	17.0	21.1	13.3	-	8.2	5.1
Food for Peace Program	7.6	5.2	3.5	4.7	7.4	0.8	14.0	12.0	2.8
<u>Afghanistan - Total</u>	<u>3.2</u>	<u>2.1</u>	<u>2.2</u>	<u>5.9</u>	<u>6.9</u>	<u>1.2</u>	<u>11.5</u>	<u>9.9</u>	<u>2.8</u>
Economic Aid Program	-	-	-	2.3	1.9	0.4	-	0.4	-
Food for Peace Program	3.2	2.1	2.2	3.6	5.0	0.8	11.5	9.5	2.8
<u>Greece - Total</u>	<u>11.9</u>	<u>11.9</u>	<u>-</u>	<u>0.9</u>	<u>0.9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Economic Aid Program	11.9	11.9	-	0.9	0.9	-	-	-	-
<u>India - Total</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2.5</u>	<u>2.5</u>	<u>-</u>
Food for Peace Program	-	-	-	-	-	-	2.5	2.5	-
<u>Iran - Total</u>	<u>2.2</u>	<u>2.2</u>	<u>-</u>	<u>2.9</u>	<u>2.9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Economic Aid Program	2.2	2.2	-	2.9	2.9	-	-	-	-
<u>Israel - Total</u>	<u>3.0</u>	<u>3.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Economic Aid Program	3.0	3.0	-	-	-	-	-	-	-
<u>Jordan - Total</u>	<u>3.8</u>	<u>2.8</u>	<u>1.0</u>	<u>0.8</u>	<u>1.8</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	3.8	2.8	1.0	0.8	1.8	-	-	-	-
<u>Nepal - Total</u>	<u>0.6</u>	<u>0.3</u>	<u>0.3</u>	<u>-</u>	<u>0.3</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Food for Peace Program	0.6	0.3	0.3	-	0.3	-	-	-	-

COUNTRY-OWNED FOREIGN CURRENCIES FOR COUNTRY USE

NEAR EAST AND SOUTH ASIA (Continued)

Deposits, Commitments, and Uncommitted Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations or Commitments FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations or Commitments FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66
<u>Pakistan - Total</u>	12.8	21.3	13.8	5.2	7.6	11.4	-	6.3	5.1
Economic Aid Program	12.8	21.3	13.8	5.2	7.6	11.4	-	6.3	5.1
<u>Turkey - Total</u>	32.7	35.3	3.0	5.3	7.3	1.0	-	1.0	-
Economic Aid Program	32.7	35.3	3.0	5.3	7.3	1.0	-	1.0	-
<u>United Arab Republic - Total</u>	2.9	4.5	0.6	0.4	0.5	0.5	-	0.5	-
Economic Aid Program	2.9	4.5	0.6	0.4	0.5	0.5	-	0.5	-
<u>Yemen - Total</u>	-	-	-	0.3	0.3	-	-	-	-
Food for Peace Program	-	-	-	0.3	0.3	-	-	-	-

COUNTRY-OWNED FOREIGN CURRENCIES FOR COUNTRY USE

FAR EAST

Deposits, Commitments, and Uncommitted Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations or Commitments FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations or Commitments FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66
<u>FAR EAST - TOTAL</u>	<u>200.2</u>	<u>168.4</u>	<u>144.3</u>	<u>253.0</u>	<u>269.6</u>	<u>127.7</u>	<u>250.8</u>	<u>201.1</u>	<u>176.7</u>
Economic Aid Program	200.2	168.4	144.3	253.0	269.6	127.7	250.8	201.1	176.7
<u>Burma - Total</u>	<u>-</u>	<u>-</u>	<u>0.9</u>	<u>-</u>	<u>-</u>	<u>0.9</u>	<u>-</u>	<u>-</u>	<u>0.9</u>
Economic Aid Program	-	-	0.9	-	-	0.9	-	-	0.9
<u>China - Total</u>	<u>16.3</u>	<u>2.6</u>	<u>66.2</u>	<u>16.4</u>	<u>2.0</u>	<u>80.6</u>	<u>14.8</u>	<u>5.0</u>	<u>90.4</u>
Economic Aid Program	16.3	2.6	66.2	16.4	2.0	80.6	14.8	5.0	90.4
<u>Indonesia - Total</u>	<u>7.2</u>	<u>7.1</u>	<u>0.3</u>	<u>2.9</u>	<u>2.5</u>	<u>0.7</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>
Economic Aid Program	7.2	7.1	0.3	2.9	2.5	0.7	1/	1/	1/
<u>Korea - Total</u>	<u>58.7</u>	<u>54.7</u>	<u>3.4</u>	<u>90.4</u>	<u>70.8</u>	<u>23.0</u>	<u>72.2</u>	<u>39.6</u>	<u>55.6</u>
Economic Aid Program	58.7	54.7	3.4	90.4	70.8	23.0	72.2	39.6	55.6
<u>Laos - Total</u>	<u>10.7</u>	<u>10.2</u>	<u>0.5</u>	<u>18.8</u>	<u>19.3</u>	<u>-</u>	<u>15.6</u>	<u>15.6</u>	<u>-</u>
Economic Aid Program	10.7	10.2	0.5	18.8	19.3	-	15.6	15.6	-
<u>Philippines - Total</u>	<u>0.7</u>	<u>1.1</u>	<u>0.3</u>	<u>1.0</u>	<u>1.0</u>	<u>0.3</u>	<u>1.0</u>	<u>1.2</u>	<u>0.1</u>
Economic Aid Program	0.7	1.1	0.3	1.0	1.0	0.3	1.0	1.2	0.1
<u>Thailand - Total</u>	<u>13.5</u>	<u>13.5</u>	<u>8.2</u>	<u>12.8</u>	<u>9.0</u>	<u>12.0</u>	<u>5.5</u>	<u>9.7</u>	<u>7.8</u>
Economic Aid Program	13.5	13.5	8.2	12.8	9.0	12.0	5.5	9.7	7.8
<u>Vietnam - Total</u>	<u>93.1</u>	<u>79.2</u>	<u>64.5</u>	<u>110.7</u>	<u>165.0</u>	<u>10.2</u>	<u>141.7</u>	<u>130.0</u>	<u>21.9</u>
Economic Aid Program	93.1	79.2	64.5	110.7	165.0	10.2	141.7	130.0	21.9

1/ Under review.

COUNTRY-OWNED FOREIGN CURRENCIES FOR COUNTRY USE

AFRICA

Deposits, Commitments, and Uncommitted Deposits by Country & Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits	Obligations	Unobligated	Estimated	Estimated	Estimated	Estimated	Estimated	
	FY 1964	or Commitments FY 1964	Deposits 6/30/64	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated 6/30/65	Deposits FY 1966	Obligations or Commitments FY 1966	Unobligated 6/30/66
<u>AFRICA - TOTAL</u>	40.3	34.6	9.3	65.5	61.4	13.4	40.7	43.7	10.4
Economic Aid Program	40.3	34.6	9.3	65.5	61.4	13.4	40.7	43.7	10.4
<u>Cameroon - Total</u>	0.3	0.5	1.0	0.2	1.0	0.2	-	0.2	-
Economic Aid Program	0.3	0.5	1.0	0.2	1.0	0.2	-	0.2	-
<u>Congo (Leopoldville) - Total</u>	19.5	19.5	-	39.8	38.0	1.8	16.5	16.5	1.8
Economic Aid Program	19.5	19.5	-	39.8	38.0	1.8	16.5	16.5	1.8
<u>Guinea - Total</u>	7.0	2.0	5.9	10.2	6.0	10.1	7.2	10.0	7.3
Economic Aid Program	7.0	2.0	5.9	10.2	6.0	10.1	7.2	10.0	7.3
<u>Kenya - Total</u>	0.1	0.1	-	-	-	-	-	-	-
Economic Aid Program	0.1	0.1	-	-	-	-	-	-	-
<u>Mali - Total</u>	0.4	-	0.4	0.3	0.7	-	-	-	-
Economic Aid Program	0.4	-	0.4	0.3	0.7	-	-	-	-
<u>Nigeria - Total</u>	a/	-	0.4	-	0.4	-	-	-	-
Economic Aid Program	a/	-	0.4	-	0.4	-	-	-	-
<u>Sudan - Total</u>	-	0.7	0.2	-	0.2	-	-	-	-
Economic Aid Program	-	0.7	0.2	-	0.2	-	-	-	-
<u>Tunisia - Total</u>	12.7	11.5	1.3	15.0	15.0	1.3	17.0	17.0	1.3
Economic Aid Program	12.7	11.5	1.3	15.0	15.0	1.3	17.0	17.0	1.3
<u>Uganda - Total</u>	0.3	0.3	0.1	-	0.1	-	-	-	-
Economic Aid Program	0.3	0.3	0.1	-	0.1	-	-	-	-
<u>Upper Volta - Total</u>	-	-	a/	-	a/	-	-	-	-
Economic Aid Program	-	-	a/	-	a/	-	-	-	-

a/ Less than \$50,000

COUNTRY-OWNED FOREIGN CURRENCIES FOR COUNTRY USE

EUROPE

Deposits, Commitments, and Uncommitted Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1964	Obligations or Commitments FY 1964	Unobligated Deposits 6/30/64	Estimated Deposits FY 1965	Estimated Obligations or Commitments FY 1965	Estimated Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66
<u>EUROPE - TOTAL</u>	<u>5.0</u>	<u>15.9</u>	<u>5.8</u>	<u>2.0</u>	<u>2.0</u>	<u>5.8</u>	<u>-</u>	<u>-</u>	<u>5.8</u>
Economic Aid Program	5.0	15.9	5.8	2.0	2.0	5.8	-	-	5.8
<u>Iceland - Total</u>	<u>-</u>	<u>-</u>	<u>5.8</u>	<u>-</u>	<u>-</u>	<u>5.8</u>	<u>-</u>	<u>-</u>	<u>5.8</u>
Economic Aid Program	-	-	5.8	-	-	5.8	-	-	5.8
<u>Spain - Total</u>	<u>5.0</u>	<u>15.9</u>	<u>-</u>	<u>2.0</u>	<u>2.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Economic Aid Program	5.0	15.9	-	2.0	2.0	-	-	-	-

FOREIGN CURRENCIES AVAILABLE TO MEET U. S. REQUIREMENTS, FY 1966

(In millions of dollar equivalent)

Country	Supply	Requirements (expenditures)		Amounts available for use after 1966	Requirements for com- mercial purchase in 1966
		Other than special programs	Special Programs		
Excess currencies:					
Brazil	24	6	3	15	-
Burma	13	1	2	10	-
India	662	5	36	623	-
Israel	62	5	8	49	-
Pakistan	165	7	11	147	-
Poland	494	1	19	474	-
UAR (Egypt)	131	4	9	118	-
Yugoslavia	87	6	5	76	-
Total excess currencies	1,638	35	92	1,512	-
Nonexcess currencies:					
Canada	3	104	-	-	101
China (Taiwan) ^{1/}	37	15	*	22	-
Colombia ^{1/}	9	3	*	6	-
Finland ^{1/}	2	1	1	1	-
France	8	173	*	-	165
Germany, Federal Republic of	8	1,006	*	-	998
Greece ^{1/}	24	10	*	15	-
Guinea ^{1/}	7	-	-	7	-
Indonesia ^{1/}	11	1	*	10	-
Italy	7	50	1	-	44
Japan	32	218	*	25	211
Korea	18	47	*	-	29
Philippines	4	33	*	-	29
Spain	7	67	1	-	61
Syria ^{1/}	1	2	*	-	2
Tunisia ^{1/}	7	1	-	6	-
Turkey ^{1/}	53	32	1	20	-
United Kingdom	13	81	*	5	73
Uruguay ^{1/}	2	1	*	1	-
Other countries	89	224	2	41	179
Total nonexcess currencies	345	2,069	7	160	1,892
Total	1,982	2,104	99	1,673	1,892

^{1/} Currently designated as "near excess" currency countries, but this designation may not be effective in FY 1966.

* Less than one-half million dollars. (Details may not add to totals due to rounding.)

Source: President's Budget, FY 1966, page 478.

SUMMARY OF FOREIGN CURRENCY TRANSACTIONS, U. S. USES, FY 1966

(In millions of dollar equivalent)

	1964 actual	1965 estimate	1966 estimate
Cash balances brought forward:			
Excess currencies	1,036	1,161	1,344
Nonexcess currencies:			
Restricted	56	47	37
Nonrestricted	154	93	96
Subtotal, cash balances brought forward	<u>1,246</u>	<u>1,301</u>	<u>1,478</u>
Collections:			
Public Law 480 sales	175	170	139
Foreign assistance programs	13	8	4
Other nonloan collections:			
Sale of military supplies and equipment	19	-	-
Contribution for support of U. S. forces abroad	11	3	4
Surplus property and lend-lease	7	10	10
Informational media guarantees	2	3	3
Interest on public deposits	28	26	25
Miscellaneous	12	40	37
Loan repayments (principal and interest):			
Public Law 480 loans	73	95	119
Foreign assistance loans (incl. Development Loan Fund)	119	144	174
Subtotal, collections	<u>459</u>	<u>501</u>	<u>516</u>
Transfer of U. S. uses currencies to country use	- 51	- 27	- 11
Total availabilities	<u>1,655</u>	<u>1,775</u>	<u>1,982</u>
Expenditures:			
Foreign currency expenditure authorizations:			
Proposed Presidential authorization	-	-	49
Other	12	10	6
With dollar credits to:			
Miscellaneous receipts of the general fund	96	64	80
Commodity Credit Corporation, Agriculture	205	178	134
Informational media guarantee fund, USIA	3	3	3
Foreign buildings program, State	1	5	1
Military assistance program, Defense	17	2	-
Other	-	35	35
Subtotal, expenditures	<u>333</u>	<u>298</u>	<u>309</u>
Adjustments due to changes in exchange rates	- 23		
Cash balances carried forward	<u>1,301</u>	<u>1,478</u>	<u>1,673</u>

Details may not add to totals due to rounding.
Source: President's Budget, FY 1966, Page 479.

**PROGRAM SUPPORT AND
INTERREGIONAL ACTIVITIES**

PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - SUMMARY

(In thousands of dollars)

	<u>FY 1964</u> <u>Actual</u>	<u>FY 1965</u> <u>Estimated</u>	<u>FY 1966</u> <u>Proposed</u>
<u>Project Assistance:</u>			
Central Book Fund	551	550	300
Communications Resources	675	700	700
Development of Cooperatives	444	300	683
General Technical Services	1,954	3,751	3,567
Technical Consultation and Support	1,171	2,407	2,700
Participant Services	7,865	8,777	8,900
Total Project Assistance	<u>12,660</u>	<u>16,485</u>	<u>16,850</u>
<u>Non-Project Activities:</u>			
AID Washington Program Staff	13,877	16,082	16,280
Program Support - Department of State	8,984	8,399	8,623
Excess Property Offices	170	350	362
International Aid Coordination	282	339	330
Building Facilities	586	2,800	2,580
Dependent Education	1,492	1,500	1,500
Ocean Freight - Voluntary Relief Agencies	3,930	4,800	5,600
Vitamin Supplement, Child Feeding	-	3,000	3,000
Inspector General of Foreign Assistance	541	625	625
International Executive Service Corps	99	800	1,325
Disaster Relief	3,962	533	-
Total Non-Project Activities	<u>33,923</u>	<u>39,228</u>	<u>40,225</u>
Total Program Support and Interregional Activities - All Funds	46,583	55,713	57,075
Less Amounts Funded from Alliance for Progress	<u>-10,097</u>	<u>-10,118</u>	<u>-10,125</u>
Total - Other Economic Funds	<u>36,486</u>	<u>45,595</u>	<u>46,950</u>

Source of Other Economic Funds			
Tech.Coop./Development Grants	31,962	44,479	46,600
Supporting Assistance	366	300	100
Contingency Fund	3,962	533	-
Development Loans	196	283	250

PROJECT DATA
(In thousands of dollars and equivalent)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

TABLE III

Country: INTERREGIONAL

Activity: EDUCATION

Funds: DEVELOPMENT GRANTS

Project Title and Number: Central Book Fund			
Prior Reference:		Continuing	
Initial Obligation FY:		Scheduled Final Obligation FY:	
U.S. DOLLAR COSTS			
Actual 6/30/64	Obligations	Expenditures	Unliquidated
	551	224	327
Estimated FY 65	550	307	xxxxxxxxxxxx
Estimated through 6/30/65	1,102	531	570
Estimated FY 66 Obligations	Future Year Obligations	Estimated Total Cost to Complete	
300	-	-	
Obligations			
Cost Components	Estimated FY 65	Proposed FY 66	
U.S. Technicians	280	200	
Participants	0	0	
Commodities	205	25	
Other Costs	65	75	
Total Obligations	550	300	
Obligations By			
Method of Financing			
Direct AID Costs	205	25	
Other Agency	5	20	
Contract	340	255	
ESTIMATED FOREIGN CURRENCY REQUIREMENTS			
Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66
Not applicable			

In FY 1963 the project initiated with concentration on the supply of books needed by economic planners, agriculturists, educators, and other government officials from commercial and university presses along with an arrangement with the National Academy of Sciences to screen and advise on requests of researchers, scholars, and institutions for technical reference books and experimental textbook rental libraries.

During FY 1964 and 1965 emphasis shifted to developing local capabilities through institution of a special training contract with Franklin Book Programs, Inc., a pilot local resources survey, establishment of a royalty fund, providing U.S. books to writers and adapters, and similar activities. Countries were also added to the National Academy of Sciences and textbook rental libraries. Cooperative projects with the American Association of University Presses, the International Library Information Center, and the East-West Center were started. Investigations as to the feasibility of joint ventures with U. S. publishers to establish new operations overseas were launched, and a conference to review the past experiences of the Agency and to develop new guidelines was held in Washington in FY 1965.

For FY 1966 the stress will be on project evaluation based on the new policy guidelines and feedback of the useful experience gained from three years of experimental projects. Basic technical services will be continued, but there will be a cutback on the commodity component of this program.

Project Objective and Description: Stimulation through pilot and demonstrational type projects and technical services of a more meaningful A.I.D. book use program which will assist in meeting the increasing demand for worthwhile texts, technical and other books by the growing numbers of literates, technicians and professionals in less developed lands.

PROJECT DATA
(In thousands of dollars and equivalent)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

TABLE III

INTERREGIONAL

Activity: COMMUNICATIONS RESOURCES

Funds: DEVELOPMENT GRANTS

Project Title and Number: Communications Resources			
Prior Reference:		Continuing	
Initial Obligation FY:		Scheduled Final Obligation FY:	
U.S. DOLLAR COSTS			
	Obligations	Expenditures	Unliquidated
Actual 6/30/64	675	672	3
Estimated FY 65	700	700	xxxxxxxxxxxx
Estimated through 6/30/65	1,375	1,372	3
Estimated FY 66 Obligations	Future Year Obligations	Estimated Total Cost to Complete	
700	(Contingent upon	country programming)	
Obligations			
Cost Components	Estimated FY 65	Proposed FY 66	
U.S. Technicians	105	100	
Participants	-	-	
Commodities	480	500	
Other Costs	115	100	
Total Obligations	700	700	
Obligations By			
Method of Financing			
Direct AID Costs	45	60	
Other Agency	435	440	
Contract	220	200	
ESTIMATED FOREIGN CURRENCY REQUIREMENTS			
Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66
NOT	APPLI	C	ABLE

Towards achievement of this objective, world-wide activities in support of country programs, and in providing guidance and assistance to all elements of A.I.D. in the technical development of mass communications; in the dissemination of technical information and materials abroad, include:

The development of prototype audiovisual learning materials and adaptation of existing materials for use in simple, inexpensive equipment;

The production of slide-tape presentations to implement the A.I.D. Internal Communications Program;

The maintenance of an ever-expanding loan library of films, filmstrips and educational radio tapes to meet requests for support of USAID programs in the various technical sectors;

The identification, selection and transmission of technical literature;

The providing of answers to technical inquiries;

The production of special reports and publications to meet expressed needs.

Project Objective and Description:
The objective of the Communications Resources Division is to further A.I.D.'s development of the communication of technical information and knowledge; specifically, to strengthen and improve the processes of communication, and to supply the materials that best convey the ideas and/or information to be

PROJECT DATA
(In thousands of dollars and equivalent)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

TABLE III

INTERREGIONAL

Activity: DEVELOPMENT OF COOPERATIVES

Funds: DEVELOPMENT GRANTS

Project Title and Number: Development of Cooperatives			
Prior Reference:		Continuing	
Initial Obligation FY:		Scheduled Final Obligation FY:	
U.S. DOLLAR COSTS			
Actual 6/30/64	Obligations 444	Expenditures 211	Unliquidated 233
Estimated FY 65	300	96	xxxxxxxxxxxx
Estimated through 6/30/65	744	307	437
Estimated FY 66 Obligations	Future Year Obligations	Estimated Total Cost to Complete	
683	(Contingent upon country programming)		
Obligations			
Cost Components	Estimated FY 65	Proposed FY 66	
U.S. Technicians	-	-	
Participants	-	-	
Commodities	-	-	
Other Costs	300	683	
Total Obligations	300	683	
Obligations By			
Method of Financing			
Direct AID Costs			
Other Agency			
Contract	300	683	
ESTIMATED FOREIGN CURRENCY REQUIREMENTS			
Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66
	N O N E		

Union National Association; National Rural Electric Cooperative Association; National Farmers Union; Cooperative League of the USA; National League of Insured Savings and Loan Associations; Foundation for Cooperative Housing; International Cooperative Development Association; and International Cooperative Training Center, University of Wisconsin.

The Service has entered into open-end agreements with these organizations, who assist A.I.D. with programs for the development of cooperatives, credit unions, and savings and loan groups overseas. The Service also (a) advises on organizations, government agencies, technicians, new and outgrown equipment, and private funds likely available for overseas projects; (b) assists in coordinating A.I.D. programs with those of international organizations and nongovernmental institutions; (c) maintains liaison with and advises on use of other U.S. government agencies' resources; (d) issues reports to Congress, A.I.D. staff and the public, and (e) serves as secretariat for A.I.D.'s Cooperative Advisory Committee.

FY 1964-1965 funding will carry existing contracts in most cases through October, 1965, thus cutting pipeline by extending only into one-third of FY 1966. The amount proposed in FY 1966 will extend these contracts another 10 months, through August, 1966, cutting pipeline to one-sixth of FY 1967. FY 1966 funds also provide for some augmentation of staffs and activity of existing contractors and addition of any new contractors as found needed.

Project Objective and Description:

Funds for the fourth year of this project will be used by the International Cooperative Development Service of the Office of Material Resources. The Service provides central coordination of participation by private U.S. groups including Credit

PROJECT DATA
(In thousands of dollars and equivalent)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

TABLE III

INTERREGIONAL

Activity: GENERAL TECHNICAL SERVICES

Funds: DEVELOPMENT GRANTS

Project Title and Number: General Technical Services			
Prior Reference:		Continuing	
Initial Obligation FY:		Scheduled Final Obligation FY:	
U.S. DOLLAR COSTS			
Actual 6/30/64	Obligations	Expenditures	Unliquidated
	1,954	1,450	504
Estimated FY 65	3,751	3,000	xxxxxxxxxxxx
Estimated through 6/30/65	5,705	4,450	1,255
Estimated FY 66 Obligations	Future Year Obligations	Estimated Total Cost to Complete	
3,567			
Obligations			
Cost Components	Estimated FY 65	Proposed FY 66	
U.S. Technicians	2,645	2,342	
Participants	49	3	
Commodities	262	512	
Other Costs	795	710	
Total Obligations	<u>3,751</u>	<u>3,567</u>	
Obligations By Method of Financing			
Direct AID Costs	435	703	
Other Agency	330	960	
Contract	2,986	1,904	
ESTIMATED FOREIGN CURRENCY REQUIREMENTS			
Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66
N O T A P P L I C A B L E			

or regions fund specific requested services. Also supports pilot or demonstrational activities.

The project funds a variety of agricultural, health, education, population, industry, labor, welfare, and other activities which it would not be feasible to charge on an individual country basis. Under the project A.I.D. offices, in Washington and abroad, utilize the expertise and knowledge of private and government organizations, in respect to technical problems, in such fields as seed storage, rural water systems, manpower planning, nutrition, medical education programs, and population planning and training programs. Implementation is usually through support to a small permanent staff of one to three man years, which arrange training, consultant services, special seminars, and responses to technical inquiries.

Some funding will be needed for a malaria eradication training center and other malaria eradication activities.

Project Objective and Description:

Provides special technical services through agreements with associations, universities, and other government agencies on a centralized basis in support of A.I.D. programs. In general, project pays for continuing basic costs while countries

PROJECT DATA
(In thousands of dollars and equivalent)

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TABLE III

INTERREGIONAL

Activity: TECHNICAL CONSULTATION & SUPPORT

Funds: DEVELOPMENT GRANTS

Project Title and Number: TECHNICAL CONSULTATION AND SUPPORT			
Prior Reference:		Continuing	
Initial Obligation FY:		Scheduled Final Obligation FY:	
U.S. DOLLAR COSTS			
	Obligations	Expenditures	Unliquidated
Actual 6/30/64	1,171	1,017	154
Estimated FY 65	2,407	220	xxxxxxxxxxxx
Estimated through 6/30/65	3,578	3,217	361
Estimated FY 66 Obligations	Future Year Obligations		Estimated Total Cost to Complete
2,700			
Obligations			
Cost Components	Estimated FY 65	Proposed FY 66	
U.S. Technicians	2,407	2,407	
Participants			
Commodities			
Other Costs			
Total Obligations	<u>2,407</u>	<u>2,407</u>	
Obligations By Method of Financing			
Direct AID Costs			
Other Agency	2,407	2,700	
Contract			
ESTIMATED FOREIGN CURRENCY REQUIREMENTS			
Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66
	N O N E		

Project Objective and Description:

During FY 1965 the General Agreements and other Federal agencies are being renegotiated in order to bring about a closer and more professional relationship between A.I.D. and these

agencies. In the future A.I.D. expects the agencies to assist in planning programs and projects as well as provide personnel for project implementation. The agencies themselves, as part of the renegotiation of the General Agreements, are strengthening the management of their aid efforts through strengthening of the offices of the Assistant Secretaries for International Affairs. The increase in FY 1966 is for additional professional staff which the other agencies will need in order to assist A.I.D. as described above.

Overall, the purpose of this project will be to furnish, through arrangement with participating agencies, general continuing technical services in support of A.I.D. programs. Principal activities are answering spot inquiries, advising on recruitment, supporting agency technicians detailed overseas, providing consultants, and assisting in program planning and evaluation.

PROJECT DATA
(In thousands of dollars and equivalent)

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TABLE III

INTERREGIONAL

Activity: PARTICIPANT SERVICES

Funds: DEVELOPMENT GRANTS

Project Title and Number: Participant Services			
Prior Reference:		Continuing	
Initial Obligation FY: 1950		Scheduled Final Obligation FY: --	
U.S. DOLLAR COSTS			
	Obligations	Expenditures	Unliquidated
Actual 6/30/64	8,483	8,066	417
Estimated FY 65	8,777	8,431	xxxxxxxxxxxx
Estimated through 6/30/65	17,260	16,497	763
Estimated FY 66 Obligations	Future Year Obligations	Estimated Total Cost to Complete	
8,900	(Contingent upon country programming)		
Obligations			
Cost Components	Estimated FY 65	Proposed FY 66	
U.S. Technicians			
Participants	8,777	8,900	
Commodities			
Other Costs			
Total Obligations	8,777	8,900	
Obligations By			
Method of Financing			
Direct AID Costs			
Other Agency			
Contract	8,777	8,900	
ESTIMATED FOREIGN CURRENCY REQUIREMENTS			
Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66
	None		

portion of this training is provided in the U. S. by public and private facilities throughout the country. Some 6,000 participants are sent to the U. S. each year for training in various fields -- training to satisfy specific cooperating country needs. In support of the global training program, this estimate contains two elements:

- Participant Services - AID/W: To provide for reception and orientation of participants preparatory to their training; contractual services of universities, colleges, and other facilities in the private sector; the conduct of seminars and workshops for participants; contractual arrangements for services ancillary to participant training, and the development of new training resources responsive to training requirements.
- Participant Services - Other Agencies: To provide for participation by other Federal agencies in the planning, development and implementation of training programs for participants.

The training workload in the U.S. for FY 1966 is estimated at 10,500 participants, consisting of approximately 6,000 new arrivals, plus 4,500 whose training programs carry over from FY 1965.

The estimate of \$8.9 million includes \$3.7 million for AID/W services and \$5.2 million for services to be rendered by participating agencies. The increase of \$123,000 over estimated obligations for FY 1965 provides for ongoing participant services, professional assistance devoted to guidance problems related to non-technical aspects of the training program and for increased utilization of new training resources to be implemented in collaboration with the Department (CU) and through the services of the American Association of Collegiate Registrars and Admission Officers.

Project Objective and Description:

This activity provides for services to and in support of AID-sponsored participants during their technical and professional training in the U. S.

Participant training is a major component in cooperating country development programs. A substantial

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

Policy: The policy of A.I.D. is to promote the optimum utilization of U.S. Government-owned excess ~~personal~~ property in the implementation of A.I.D. projects and programs. Three major programs identified on page 45 have been established for the acquisition of available domestic and foreign excess property to meet A.I.D. material requirements.

Excess Property Regional Offices: These programs are administered by the Government Property Resources Division through its five A.I.D. Excess Property Regional Offices as follows:

Domestic Excess

- 1 - Schenectady, New York
- 2 - Atlanta, Georgia
- 3 - Lathrop, California

Foreign Excess

- 4 - Frankfurt, Germany
- 5 - Tokyo, Japan

Principle of Acquisition: All excess property is acquired by or through A.I.D. without charge as to the value of the property itself; the only charges made cover specified accessorial costs (i.e., rehabilitation, storage, packing, crating, and handling, inland transportation, port handling, and ocean transportation costs) incident to the transfer of excess property to eligible recipients.

Financing of Accessorial Costs:

Advance Acquisition Program: Section 608 of the Foreign Assistance Act of 1961, as amended authorizes a revolving fund of \$5,000,000 to administer this program. From this fund, A.I.D. defrays the expenses which it incurs in transporting excess property acquired in advance of known requirements from owning agencies to A.I.D. marshalling sites, rehabilitating and storing the property at such sites, and upon receipt of a U.S. Aid Mission or development loan borrower's order, transporting the property to the port of export. All property furnished by A.I.D. under this program carries a standard charge of 15% of the original acquisition cost of the property, as reimbursement of the revolving fund to maintain its solvency, plus actual charges for port handling and ocean transportation costs.

Direct Acquisition Program: Under this program, U.S. Aid Missions or development loan borrowers acquire excess property directly from owning agencies on an "as is - where is" basis. The recipient defrays the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

Non-A.I.D.-financed Program: Under this program, eligible recipients acquire excess property directly from owning agencies on an "as is - where is" basis. Except for ocean transportation cost of excess property acquired by the American Red Cross or voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid, the recipient defrays from its own free U.S. dollar resources the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

MAJOR PROGRAMS					
Program	Statutory Authority	Eligible Recipients	Applicable To	For Use In	Accessorial Costs Chargeable To
ADVANCE ACQUISITION	Section 608, Foreign Assistance Act of 1961, as amended	a. U.S. Aid Missions b. Development Loan borrowers	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development Loan borrowers
DIRECT ACQUISITION	Section 202 and Section 402, Federal Property and Administrative Services Act of 1949 as amended	a. U.S. Aid Missions b. Development Loan borrowers	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development Loan borrowers
NON-A.I.D.-FINANCED	Section 607, Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International Organizations c. American Red Cross d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid	a. Domestic b. Foreign	"furtherance of the purposes of Part I" of the Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International Organizations c. American Red Cross* d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid*

*Section 216 of the Foreign Assistance Act of 1961, as amended, authorizes reimbursement by A.I.D. of ocean transportation cost.

UTILIZATION OF EXCESS PROPERTY									
(Original Acquisition Cost in Millions of Dollars)									
Program	Actual FY 1964			Estimated FY 1965			Estimated FY 1966		
	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total
ADVANCE ACQUISITION PROGRAM	6.9	2.3	9.2	8.0	7.0	15.0	9.0	9.0	18.0
DIRECT ACQUISITION PROGRAM	7.9	19.0	26.9	*	*	*	*	*	*
NON-A.I.D.-FINANCED PROGRAM	10.3	15.0	25.3	*	*	*	*	*	*

*Not applicable.

SECTION 634(d)* REPORT ON SUBSTANTIAL CHANGES IN
THE FY 1965 PRESENTATION TO THE CONGRESS

The subject report is included in this Presentation pursuant to the provision of Section 634(d) of the Act for International Development of 1961, as amended.

The applicable portion of Section 634(d) provides:

"There shall also be included in the presentation material submitted to the Congress during its consideration of amendments to this Act, or of any Act appropriating funds pursuant to authorizations contained in this Act, a comparison of the current fiscal year programs and activities with those presented to the Congress in the previous year and an explanation of any substantial changes."

The guidelines used by the Agency for determining "substantial" changes are as follows:

1. 50% above or below the "Presentation" figure (Footnote b/on tables).
2. \$5 million, or more, above or below the "Presentation" figure (Footnote b/on tables).
3. "New" programs or loans for which no justification was presented to Congress (Footnote c/on tables).
4. With reference to Development Loans and Alliance for Progress Loans, the following criteria and guidelines were also observed:
 - a. \$5 million, or more, below the bottom of the range or greater than the top of the range of the "Presentation" range when the "Revised" program is a specific figure (Footnote d/ on tables).
 - b. \$5 million, or more, above or below the range in the "Presentation" when the "Revised" program is a different range (Footnote e/ on tables).
 - c. "Presentation" program is a specific figure and the "Revised" program is a range (Footnote f/of tables).

*Section 634(d) of P.L. 87-195, Act for International Development of 1961, as amended by P.L. 86-565 (Section 302(f)(2), Foreign Assistance Act of 1962).

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

Comparison of FY 1965 Economic Programs as Presented to Congress
with the Revised FY 1965 Programs in FY 1966 Presentation

SUMMARY

(In thousands of dollars)

	Development Loans		Technical Cooperation		Alliance for Progress				Supporting Assistance		Contingency Fund		Other Programs		GRAND TOTAL	
	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965	Proposed FY 1965	Revised FY 1965
WORLD-WIDE TOTALS	960,200- 1,020,700	813,783- 913,083	234,800	236,479	482,300- 622,300	435,018- 490,018	88,000	87,861	348,600	420,895	110,000	56,060	211,200	211,707	2,479,100- 2,673,600	2,061,803- 2,316,181
Latin America	-	-	-	-	482,300- 622,300	435,018- 490,018	88,000	87,861	17,400	26,500	-	9,300	-	-	587,700- 727,700	558,679- 613,679
Near East and South Asia	785,000- 815,000	677,500- 747,500	49,300	50,000	-	-	-	-	37,800	38,455	-	-	-	-	819,100- 902,100	765,955- 835,955
Far East	70,000- 75,000	56,000	47,500	44,000	-	-	-	-	262,200	321,180	-	-	-	-	379,700- 384,700	421,180
Africa	105,000- 130,500	80,000- 109,300	82,900	86,000	-	-	-	-	31,000	34,460	-	300	-	-	218,900- 244,400	200,760- 230,060
Subtotal Regions	960,000- 1,020,500	813,500- 912,800	179,700	180,000	482,300- 622,300	435,018- 490,018	88,000	87,861	348,400	420,595	-	9,600	-	-	2,058,400- 2,338,200	1,940,379- 2,100,874
International Organizations	-	-	-	-	-	-	-	-	-	-	-	-	134,400	134,393	134,400	134,393
American Schools and Hospitals Abroad	-	-	-	-	-	-	-	-	-	-	-	-	18,000	17,596	18,000	17,596
Investment Surveys	-	-	-	-	-	-	-	-	-	-	-	-	2,400	730	2,400	730
Administrative Expenses, A.I.D.	-	-	-	-	-	-	-	-	-	-	-	-	53,500	55,947	53,500	55,947
Administrative and Other Expenses-State	-	-	-	-	-	-	-	-	-	-	-	-	2,900	3,041	2,900	3,041
Research and Analysis	-	-	15,000	12,000	-	-	-	-	-	-	-	-	-	-	15,000	12,000
Program Support and Inter- regional Activities	200	283	40,100	44,479	-	-	-	-	200	300	-	533	-	-	40,500	45,595
Undistributed Contingency Fund	-	-	-	-	-	-	-	-	-	-	150,000	45,927*	-	-	150,000	45,927

* Represents the amount unprogrammed as of December 31, 1964. The remaining \$10,133 is distributed among the regions indicated. Contingency Fund uses have been justified to Congress in regular quarterly reports. Program reduced due to reduction in appropriation. Excludes \$50 million proposed for transfer to Military Assistance.

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Comparison of FY 1965 Economic Programs as Presented to Congress with Revised FY 1965 Programs in FY 1966 Presentation

CONFIDENTIAL

(In thousands of dollars)

	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change
NEAR EAST AND SOUTH ASIA - TOTAL	785,000-815,000	677,500-747,500		49,300	50,000		37,800	38,455		a/	-	a/
Afghanistan	10,000	10,000- 15,000	f/	10,000	10,000		-	-		-	-	
Ceylon	-	-		-	-		-	-		-	-	
Cyprus	*	*		700	100	-86 ^{b/}	-	-		-	-	
Greece	0- 10,000	-	-	-	-		-	-		-	-	
India	385,000	335,000	-13 ^{b/}	6,800	8,190	+20	-	-		-	-	
Iran	10,000	10,000		2,900	3,065	+6	-	-		-	-	
Iraq	-	-		-	-		-	-		-	-	
Israel	0- 10,000	20,000	d/	-	-		-	-		-	-	
Jordan	*	*		7,500	6,275	-16	33,000	33,000		-	-	
Lebanon	-	-		-	-		-	-		-	-	
Nepal	g/	2,500		3,600	3,735	+4	-	-		-	-	
Pakistan	225,000	190,000	-16 ^{b/}	8,450	8,385	-1	-	-		-	-	
Syria	-	-		-	-		-	-		-	-	
Turkey	140,000	110,000-150,000	f/	4,400	4,200	-5	-	-		-	-	
United Arab Republic	15,000- 25,000	0- 25,000	g/	2,100	2,750	+31	-	-		-	-	
Yemen	-	-		-	-		4,400	4,520	+3	-	-	
CENTO	-	-		450	450		400	935	+134 ^{b/}	-	-	
Regional and Other	-	-		2,400	2,850	+19	-	-		-	-	

* Eligible for development lending.

See Footnotes a/- f/ at end of Table, page 53

CONFIDENTIAL

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

CONFIDENTIAL

Comparison of FY 1965 Economic Programs as Presented to Congress with Revised FY 1965 Programs in FY 1966 Presentation

(In thousands of dollars)

	Alliance for Progress Loans			Alliance for Progress Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change
LATIN AMERICA - TOTAL	482,300-622,300	435,018-490,018		88,000	87,861		17,400	26,500		a/	9,300	a/
Argentina	40,000- 60,000	-	b/	1,800	1,800		-	-		-	-	
Bolivia	25,000- 50,000	10,000- 15,000	d/	5,000	4,600	-8	11,000	5,100	-54b/	-	-	
Brazil	100,000-150,000	200,000	d/	16,000	14,700	-8	-	-		-	-	
Central American Economic Community:												
CA Regional Organization (ROCAP)	20,000- 25,000	25,000- 26,900		4,000	4,100	+3	-	-		-	-	
Costa Rica	5,000	4,500- 6,700		1,500	1,659	+11	-	-		-	-	
El Salvador	5,200	2,200- 3,800		1,900	1,950	+3	-	-		-	-	
Guatemala	15,000	5,000- 8,200		3,300	3,160	-4	-	-		-	-	
Honduras	5,000	4,700- 8,100		1,700	1,700		-	-		-	-	
Nicaragua	5,000	9,200- 10,700		1,900	2,118	+11	-	-		-	-	
Chile	70,000	90,000	+29	3,900	3,900		-	-		-	-	
Colombia	100,000	45,000- 57,000		4,100	4,000	-2	-	-		-	-	
Dominican Republic	10,000	4,000- 6,000		2,000	2,000		-	14,000	g/	-	-	
Ecuador	20,000	4,900- 10,000		4,500	3,870	-14	-	-		-	-	
Haiti	-	-		-	-		1,400	1,400		-	-	
Mexico	0- 20,000	-		200	200		-	-		-	-	
Panama	7,000	5,000- 10,000	f/	1,800	1,800		-	-		-	3,500	a/
Paraguay	2,000	2,500	+25	2,400	2,400		-	-		-	-	
Peru	50,000- 60,000	20,000- 30,000	e/ a/	4,700	4,700		-	-		-	-	
Uruguay	3,000	-	-100b/	1,000	836	-16	-	-		-	-	
Venezuela	-	-		1,400	1,552	+11	-	-		-	-	
British Guiana	-	-		100	600	+500b/	-	-		-	5,800	a/
Jamaica	0- 10,000	2,900- 5,000	e/	600	545	-9	-	-		-	-	
Surinam	-	-		-	-		-	1,000	c/	-	-	
Trinidad and Tobago	-	-		-	-		5,000	5,000		-	-	
Regional	-	-		14,200	15,671	+10	-	-		-	-	
Non-Regional Programs funded from Alliance for Progress Appropriations	100	118	+18	10,000	10,000	-	-	-		-	-	

See Footnotes a/ - f/ at end of Table, page 53

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

Comparison of FY 1965 Economic Programs as Presented to Congress with Revised FY 1965 Programs in FY 1966 Presentation

CONFIDENTIAL

(In thousands of dollars)

	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change	Proposed FY 1965	Revised FY 1965	% Change
FAR EAST - TOTAL	70,000-75,000	56,000		47,500	44,000*		262,200	321,180		-a/	-	a/
Burma	-	-		1,000	600	-40	18,300	3,425	-81 ^{b/}	-	-	
Cambodia	-	-		-	-		-	-		-	-	
China (Taiwan)	0- 5,000	-		535	550	3	-	-		-	-	
Indonesia	-	-		10,000	*	-20	-	-		-	-	
Korea	40,000	41,000	+3	5,565	3,800	-32	75,000	75,000		-	-	
Laos	-	-		8,600	10,400	+21	34,900	35,300	+1	-	-	
Philippines	15,000	-	100 ^{b/}	3,000	3,530	+18	-	-		-	-	
Thailand	15,000	15,000		8,800	6,960	-21	4,000	5,455	+36	-	-	
Vietnam	-	-		7,000	8,200	+17	130,000	202,000	+55 ^{b/}	-	-	
SEATO	-	-		-	-		-	-		-	-	
Asian Productivity Organization	-	-		-	-		-	-		-	-	
Regional	-	-		3,000	1,960	-35	-	-		-	-	

*Total includes an \$8 million previously planned TC program for Indonesia now under review, of which \$1.4 million has been obligated through December 31, 1964.

See Footnotes a/ - f/ at end of Table page 53

CONFIDENTIAL

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

Comparison of FY 1965 Economic Programs as Presented to Congress with Revised FY 1965 Programs in FY 1966 Presentation

CONFIDENTIAL

	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed	Revised	%	Proposed	Revised	%	Proposed	Revised	%	Proposed	Revised	%
	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change
AFRICA - TOTAL	105,000-130,500	80,000-109,300		82,900	86,000		31,000	34,460		-a/	300	a/
Congo (Leopoldville)	-	-		2,555	1,628	-36	15,000	15,000		-	-	
Ethiopia	1,000	0- 3,000	f/	5,741	5,733		-	-		-	-	
East Africa:												
Kenya	2,000	500	-75 ^{b/}	2,856	4,439	+55 ^{b/}	-	-		-	-	
Tanzania (formerly Tanganyika & Zanzibar)	5,000	700	-81 ^{b/}	2,895	5,225	+80 ^{b/}	-	-		-	-	
Uganda	1,000	0- 700	f/	2,675	2,426	-9	-	-		-	-	
Regional	-	1,100	c/	-	2,656	c/	-	-		-	-	
Liberia	7,000- 9,500	6,000		7,997	7,275	-9	-	-		-	-	
Nigeria	19,000- 33,000	35,900		17,620	17,700		-	-		-	-	
Tunisia	31,500- 36,500	8,000- 24,500	e/	2,148	1,514	-30	-	-		-	300	a/
Algeria	-	-		2,000	975	-51 ^{b/}	-	-		-	-	
Burundi	-	-		-	466	c/	-	-		-	-	
Ghana	-	-		1,232	1,274	+3	-	-		-	-	
Guinea	5,500	2,300		3,155	4,509	+43	6,000	6,460	+8	-	-	
Libya	-	-		300	217	-28	-	-		-	-	
Malawi (formerly Nyasaland)	-	-		1,377	2,100	+53 ^{b/}	-	-		-	-	
Mali	-	200	c/	1,070	1,260	+18	-	-		-	-	
Morocco	10,000	12,600		1,200	875	-27	10,000	10,000		-	-	
Sierra Leone	2,500- 4,500	3,400		2,420	2,000	-17	-	-		-	-	
Somali Republic	4,000	600- 4,600	f/	3,991	4,138	+4	-	-		-	-	
Sudan	9,000- 11,000	0- 5,100	e/	4,107	3,048	-26	-	-		-	-	
Zambia (formerly Northern Rhodesia)	-	-		1,025	1,205	+18	-	-		-	-	
Africa & Malagasy Union States (UAM):	7,500	9,100		5,685	6,037	+06	-	1,500		-	-	
Cameroon	(4,500)	(6,000)		(735)	(1,168)	(+59) ^{b/}	-	-		-	-	
Central African Republic	-	-		(355)	(395)	(+11)	-	-		-	-	
Chad	-	-		(415)	(585)	(+41)	-	-		-	-	
Congo (Brazzaville)	-	-		(220)	(60)	(-73) ^{b/}	-	-		-	-	
Dahomey	(500)	-		(360)	(506)	(+41)	-	-		-	-	
Gabon	(500)	-		(588)	(188)	(-68) ^{b/}	-	-		-	-	
Ivory Coast	-	-		(866)	(193)	(-78) ^{b/}	-	-		-	-	
Malagasy Republic	(1,000)	(3,100)	f/	(550)	(745)	(+35)	-	-		-	-	
Mauritania	-	-		-	(80)	c/	-	-		-	-	
Niger	(1,000)	-		(438)	(529)	(+21)	-	-		-	-	
Rwanda	-	-		-	(386)	c/	-	(1,500)	c/	-	-	
Senegal	-	-		(255)	(75)	(-71) ^{b/}	-	-		-	-	
Togo	-	-		(618)	(551)	(-11)	-	-		-	-	
Upper Volta	-	-		(285)	(976)	102 ^{b/}	-	-		-	-	
Regional USAID Africa	-	-		-	1,189	c/	-	-		-	-	
Regional	-	-		10,851	8,111	-25	-	1,500	c/	-	-	

See Footnotes a/ - f/ at end of Table, page 53

CONFIDENTIAL

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS

Comparison of FY 1965 Economic Programs as Presented to Congress with the Revised FY 1965 Programs in FY 1966 Presentation

(In thousands of dollars)

	Development Loans & Alliance for Progress Loans			Technical Cooperation Alliance for Progress TC			Supporting Assistance			Contingency Fund			Other Programs		
	Proposed	Revised	%	Proposed	Revised	%	Proposed	Revised	%	Proposed	Revised	%	Proposed	Revised	%
	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change	FY 1965	FY 1965	Change
INTERNATIONAL ORGANIZATIONS - TOTAL	-	-		-	-		-	-		-	-		134,400	134,393	
FAO World Food Program	-	-		-	-		-	-		-	-		2,300	2,300	
Indus Basin Development Fund	-	-		-	-		-	-		-	-		37,000	37,000	
International Atomic Energy Agency Operational Program	-	-		-	-		-	-		-	-		1,100	1,100	
International Secretariat for Volunteer Services	-	-		-	-		-	-		-	-		150	22	85b/
UN Children's Fund	-	-		-	-		-	-		-	-		12,000	12,000	
UN Cyprus Peacekeeping	-	-		-	-		-	-		-	-		-	121 ^{h/}	c/
UN Emergency Force	-	-		-	-		-	-		-	-		850	850	
UN Operation in the Congo (Military)	-	-		-	-		-	-		-	-		-	-	
UN Relief and Works Agency	-	-		-	-		-	-		-	-		16,000	16,000	
UN Technical Assistance and Special Fund	-	-		-	-		-	-		-	-		60,000	60,000	
UN Technical and Operational Assistance to the Congo	-	-		-	-		-	-		-	-		5,000	5,000	
UN Training and Research Institute	-	-		-	-		-	-		-	-		-	-	
WHO Medical Research	-	-		-	-		-	-		-	-		-	-	
AMERICAN SCHOOLS AND HOSPITALS ABROAD	-	-		-	-		-	-		-	-		18,000	17,596	-2
INVESTMENT SURVEYS	-	-		-	-		-	-		-	-		2,400	730	-70 ^{b/}
ADMINISTRATIVE EXPENSES - A.I.D.	-	-		-	-		-	-		-	-		53,500	55,947	+5
ADMINISTRATIVE AND OTHER EXPENSES - STATE	-	-		-	-		-	-		-	-		2,900	3,041	+5
RESEARCH AND ANALYSIS	-	-		15,000	12,000	-20	-	-		-	-		-	-	
PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	200	283		40,100	44,479		200	300		-	533		-	-	
Ocean Freight, Voluntary Relief Agencies	-	-		5,500	4,800	-13	-	-		-	-		-	-	
Vitamin Supplements, Child Feeding	-	-		-	3,000	c/	-	-		-	-		-	-	
Inspector General	300	401	+30	125	124		200	100	-50 ^{h/}	-	-		-	-	
International Executive Corps	-	-		-	800	c/	-	-		-	-		-	-	
Disaster Relief	-	-		-	-		-	-		-	533		-	-	
Interregional Activities	-	-		44,475	45,755	+3	-	200	c/	-	-		-	-	
Amounts Funded from Alliance for Progress	-100	-118	-18	-10,000	-10,000		-	-		-	-		-	-	
UNDISTRIBUTED CONTINGENCY FUND	-	-		-	-		-	-		150,000	45,927 ^{i/}		-	-	

- a/ Contingency Fund uses have been justified to Congress in regular quarterly reports.
- b/ Narrative explanation attached.
- c/ New program; not included in Presentation to Congress. Narrative explanation attached.
- d/ Does not fall within proposed range. Narrative explanation attached.
- e/ Revised program range indicates an increase or decrease of \$5 million or more. Narrative explanation attached.
- f/ Proposed program is a specific figure and the Revised program is a range. Narrative explanation attached.
- g/ The remainder of the pledge of up to \$2,300 thousand is to be funded from Contingency and/or voluntary contributions funds.
- h/ Total amount for Inspector General from all appropriations unchanged. No narrative required.
- i/ Represents the amount unprogrammed as of December 31, 1961. The remaining \$10,133 is distributed among the regions indicated. Excludes \$50 million proposed for transfer to Military Assistance.

SECTION 634(d) REPORT

SIGNIFICANT CHANGES IN FY 1965 PROGRAMS

LATIN AMERICA

Argentina

(In thousands of dollars)

Development Loans	
Congressional Presentation	40,000-60,000
Revised Program	-
Decrease	40,000

A.I.D. capital assistance program is proceeding on a restricted basis pending settlement of the petroleum contracts issue, adoption of the five-year national development plan scheduled for completion in the first quarter of 1965, and the formulation of national economic and fiscal policies related to the plan. No new development loans are programmed for FY 1965; in addition, A.I.D. is withholding signature on loan documents and thus delaying implementation of three previously authorized loans totaling \$29.9 million.

Bolivia

Development Loans	
Congressional Presentation	25,000-50,000
Revised Program	10,000-15,000
Decrease	10,000

A Military Junta government assumed power in November 1964. A.I.D.'s programs were suspended for approximately one month and then gradually resumed.

The \$25.0-50.0 million range for development loans for FY 1965 has been reduced to the \$10.0-15.0 million range due to the limited ability of the Government of Bolivia during the first nine months of FY 1965 to institute key self-help measures which, under the A.I.D. strategy, were preconditions to proposed FY 1965 A.I.D. loans.

Supporting Assistance	
Congressional Presentation	11,000
Revised Program	5,100
Decrease	5,900

The \$5.9 million decrease in the level of supporting assistance projected for Bolivia for FY 1965 reflects (1) a greater reduction of direct budget assistance to the Central Government and to the state-owned enterprises than was earlier believed to

be possible; (2) the sharp rise in tin prices during 1964; and (3) a decision not to initiate any public development projects with supporting assistance funds after the June 1964 elections as had been originally planned.

Brazil

(In thousands of dollars)

Development Loans	
Congressional Presentation	100,000-150,000
Revised Program	200,000
Increase	50,000

The increase in the FY 1965 program for Brazil from the level previously reported in the FY 1965 Congressional Presentation is the result of the favorable change in administration which took place in that country following the April 1 revolution. Since coming to office in mid-April 1964, the Castello Branco Administration has acted with intelligence and determination in working toward developing and stabilizing the Brazilian economic and social order along the lines of the Punta del Este Charter. The Castello Branco Administration is the most effective in Brazil's recent history. It has acted in a spirit of moderation and responsibility. It has succeeded in enacting basic reform measures hitherto only talked about by Brazilian leaders. To support these actions of the Brazilian government and help alleviate the foreign exchange shortage, \$150 million program loan to Brazil was authorized in December 1964. In addition, project lending of approximately \$50 million is anticipated.

Central American Regional Organization (ROCAP)

Development Loans	
Congressional Presentation	20,000-25,000
Revised Program	25,000-26,900
Increase	1,900

Recent progress of negotiations with the Central American Governments for establishment of the Fund for Central American Economic Integration is the basis for the revised estimate of the development lending in Fiscal Year 1965. The Central American Governments have agreed in principle to contribute \$1 million each to this fund which will be used to finance regional highway and other capital projects in Central America. As a collateral Contribution, the U.S. is planning a development loan of \$25 million.

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SECTION 634(d) REPORT

LATIN AMERICA (Continued)

Honduras

(In thousands of dollars)

El Salvador

(In thousands of dollars)

Development Loans
 Congressional Presentation
 Revised Program
 Decrease

5,200
2,200-3,800
 1,400

In the FY 1965 Presentation loans were proposed for agricultural resettlement, rural electrification, rural roads, private development bank, a savings and loan institution and for the University of El Salvador.

Loans for the private development bank and the savings and loan institution were authorized in late FY 1964. In FY 1965 we have received two loan requests, rural roads for \$1.35 million and road maintenance for \$2.4 million. The loan requests for agricultural resettlement and the University of El Salvador have been delayed in preparation and may not be authorized until FY 1966. The Government of El Salvador has informed A.I.D. that financing for rural electrification will be obtained locally and/or through international agencies.

Guatemala

Development Loans
 Congressional Presentation
 Revised Program
 Decrease

15,000
5,000- 8,200
 6,800

The original amount of \$15 million was scheduled for a cadastral survey, a highway loan, school construction and customs improvement. The Government of Guatemala has not completed its internal arrangements for the cadastral loan and an application is now not expected before FY 1966; the road loan has not been processed by A.I.D. due to the reluctance of the Government of Guatemala to meet Section 611 requirements and the school construction project is being recast to limit coverage to secondary schools. The customs improvement loan originally planned for FY 1965 was authorized in FY 1964.

Five million dollars was authorized in October to aid a group of Guatemalan businessmen to set up a private development bank. Loans may also be made in FY 1965 to continue the malaria eradication program and to finance the importation of deciduous fruit root stock from the U.S.

Development Loans
 Congressional Presentation
 Revised Program
 Increase

5,000
4,700-8,100
 3,100

The Honduran Government has already submitted, or is expected to submit before June 1965, proposals for A.I.D. consideration aggregating well over the amount estimated in the Congressional Presentation for FY 1965. These proposals relate to construction of forest access roads and port facilities at Trujillo; small industry development lending through the National Development Bank; construction and equipment for the University of Honduras; and the construction of agricultural feeder roads. The projects have been developed since the reopening of the A.I.D. Mission in March of 1964. A.I.D. assistance to Honduras was suspended in October 1963 as a result of a military coup, and was resumed after the new government issued a timetable for a return to constitutionality.

Nicaragua

Development Loans
 Congressional Presentation
 Revised Program
 Increase

5,000
9,200-10,700
 4,200

The Congressional Presentation loan level for Nicaragua of \$5 million contemplated two activities: \$4.0 million for industrial re-lending under the National Development Institute (now authorized), and \$1.0 million for feeder and access roads. Due to a change in Government of Nicaragua priorities, the feeder and access road application did not materialize. Meanwhile, additional loan projects are being processed for a cadastral survey and for feasibility studies for the public sector. The cadastral and natural resources loan will be \$4.7 million, and the feasibility loan will be \$2.0 million. These two additional loans plus the one already authorized bring the new proposed level up to \$10.7 million.

SECTION 634(d) REPORT

LATIN AMERICA (Continued)

Chile

(In thousands of dollars)

Development Loans
Congressional Presentation
Revised Program
Increase

70,000
90,000
20,000

Congressional Presentation figures for FY 1965 were formulated some months in advance of the September 4, 1964 Chilean Presidential election when the outcome was in doubt. As a consequence, the Development Loan level was projected about \$5 million below the actual FY 1964 level of \$75.8 million with the possibility of upward or downward revision depending on the result of the election and the quality of the new government's program. The substantial victory of President Eduardo Frei over his Socialist-Communist backed opponent made a significant stabilization and development program possible in Chile. Extensive review of, and negotiation on, the Frei government's program for 1965 indicated that its strength and potential merited additional loan support, and a decision was reached to increase lending by about \$15 million over the FY 1964 level.

Colombia

Development Loans
Congressional Presentation
Revised Program
Decrease

100,000
45,000- 57,000
43,000

The revised loan figures for FY 1965 represent a change in the assessment of Colombia's capacity to use external financing, but no change in U.S. policy toward Colombia. U.S. aid is related to the Government of Colombia's self-help performance in the establishment of export promotion; in the maintenance of sound fiscal, monetary, price and wage policies; in the development of a national import budget; in the development of a more diversified and productive agriculture; in the achievement of an educational system better able to meet trained manpower requirements and in the refinement of national planning and implementation.

Dominican Republic

Development Loans
Congressional Presentation
Revised Program
Decrease

10,000
4,000- 6,000
4,000

The Congressional Presentation for FY 1965 was prepared just at the time the A.I.D. Mission was being reestablished after a six-month period of suspended operations. The new Mission found that contemplated major development lending in the agrarian field would not be possible during FY 1965. Some of the resulting reduction will be loaned to a private investment fund to stimulate private investment.

Supporting Assistance
Congressional Presentation
Revised Program
Increase

-
14,000
14,000

Falling sugar prices following three years of rising wages and consumption levels presented the Dominican Government with a serious financial crisis in the second quarter of 1964. In cooperation with the IMF and A.I.D. the government embarked on an intensive effort to stabilize the economy. Self-help measures including reduction of government expenditures and imposition of higher taxes have been taken. Supporting assistance is being provided to make continuation of this vital program possible.

Ecuador

Development Loans
Congressional Presentation
Revised Program
Decrease

20,000
4,900-10,000
10,000

The reduction in the loan figure does not represent a change in policy. A.I.D. lending volume has been reduced commensurate with a revised estimate of the ability of the Government of Ecuador to make effective use of loans from A.I.D. and other lending agencies.

The spread in the FY 1965 program reflects the current stage of preparedness of sound loan applications. \$4.9 million will apply to four loans of high priority economic development, and \$5 million for additional loans for industrial credit, primary education and silo construction.

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SECTION 634(d) REPORT

CONFIDENTIAL

LATIN AMERICA (Continued)

Panama

(In thousands of dollars)

Development Loans
 Congressional Presentation
 Revised Program
 Increase

7,000
5,000-10,000
 3,000

Loan proposals under consideration for Panama were delayed in FY 1964 because of the political crisis. Two of the loans under consideration in FY 1964 have thus far been authorized in FY 1965 (\$2.0 million for feasibility surveys and \$2.4 million for agricultural development) and loan authorizations for self-help rural school construction (\$1.0 million) and a sewer expansion program for the city of Colon (\$1.4 million) are expected in the next few months. This will bring the total of loan authorizations to nearly \$7 million. In addition, it is possible that an application for supervised agricultural credit (\$3.2 million) may be considered by A.I.D. bringing the FY 1965 loan total to \$10.0 million.

Peru

Development Loans
 Congressional Presentation
 Revised Program
 Decrease

50,000-60,000
20,000-30,000
 30,000

In late 1963 Peru announced plans to make unilateral changes in the status of a U.S. petroleum company. Although the company continues normal operations and is negotiating a solution with the Government, final agreement has not been reached. Pending satisfactory progress, A.I.D. has withheld announcement on a number of loans.

Uruguay

Development Loans
 Congressional Presentation
 Revised Program
 Decrease

3,000
 -
3,000

The \$3.0 million shown in the FY 1965 presentation was proposed for assistance to a private development bank which it was hoped would be organized to stimulate industry in Uruguay. However, local efforts to organize and capitalize such a bank have not yet reached a stage to warrant A.I.D. assistance.

British Guiana

(In thousands of dollars)

Technical Cooperation
 Congressional Presentation
 Revised Program
 Increase

100
600
 500

Elections in December 1964 removed Marxist Cheddi Jagan from office and gave moderate Forbes Burnham his chance to govern. The A.I.D. mission has been built up in order to help Burnham demonstrate the capability of a pro-western non-Jagan government.

Jamaica

Development Loans
 Congressional Presentation
 Revised Program
 Increase/Decrease

0-10,000
 2,900- 5,000
 +2,900- 5,000

The Congressional Presentation anticipated four possible project loans which were discussed with the Government of Jamaica and included in the earlier U.S. economic survey team's recommendations. Projects included feasibility studies, dairy credit, mortgage bank loan and a private industrial development bank. Government of Jamaica consideration of these projects and the timing of the receipt of applications from the Government of Jamaica have shifted funding plans. Also, the Feasibility Study Loan was authorized in FY 1964 for \$1.3 million. Revised requirements for FY 1965 now include the mortgage bank and the dairy credit loan. Since the Government of Jamaica has not yet applied for the industrial development bank loan this request is now reflected in the FY 1966 projection.

Surinam

Supporting Assistance
 Congressional Presentation
 Revised Program
 Increase

-
1,000
 1,000

At the time of termination of the A.I.D. program in FY 1963, it was agreed that a \$1.0 million A.I.D. loan would be made to Surinam on a one time basis. Discussions as to types of projects to which the funds from this program loan could be applied had not advanced to the point that this proposed loan could be included in the FY 1965 Presentation to Congress.

Subsequently, discussions lead to the signing of an agreement in December 1964 for a \$1 million program loan which will be used to cover the local costs of Government public works projects.

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SECTION 634(a) REPORT

NEAR EAST AND SOUTH ASIA

Afghanistan

(In thousands of dollars)

Development Loans
 Congressional Presentation
 Revised Program
 Increase

10,000
10,000-15,000
 5,000

At the time the FY 1965 Congressional Presentation was written, loan applications totaling \$10 million, principally for power development, were expected. A feasibility study has since indicated dollar costs may be revised to \$15 million for the power project.

Cyprus

Technical Cooperation
 Congressional Presentation
 Revised Program
 Decrease

700
100
 600

The FY 1965 Congressional Presentation was based on an expected environment under which an effective program could be implemented. Because of continuing differences between the Greek and Turkish Cypriot communities, such an environment did not exist. Therefore, the A.I.D. program was reduced and maintained on a minimum basis.

India

Development Loans
 Congressional Presentation
 Revised Program
 Decrease

385,000
335,000
 50,000

Although the U.S. pledge in the 1964-1965 Consortium for India included \$385 million for A.I.D.'s share, loans at the same level as Fiscal Year 1964 are expected to be made in Fiscal Year 1965. The revised program level results from delays required by surveys and feasibility studies of proposed projects, which must be carefully reviewed before approval. If these project applications should reach the approval stage before the end of FY 1965, they will be considered for funding within the limits of available development loan funds.

Israel

(In thousands of dollars)

Development Loans
 Congressional Presentation
 Revised Program
 Increase

0-10,000
20,000
 10,000

The Congressional Presentation indicated the possibility of some Development Lending in Israel in FY 1965. United States interests in the Near East necessitated the commitment of \$20 million to Israel's development program in FY 1965.

Pakistan

Development Loans
 Congressional Presentation
 Revised Program
 Decrease

225,000
190,000
 35,000

The FY 1965 loan program for Pakistan assumed an increasing number of project loan requests in the last half of FY 1964 which were expected to be approved in FY 1965. However, a number of these loan applications were approved late in FY 1964 and the loans were authorized during that year.

Turkey

Development Loans
 Congressional Presentation
 Revised Program
 Change

140,000
110,000-150,000
 30,000 decrease to
 10,000 increase

The FY 1965 Development Loan level was based on loan applications and possibilities including partial foreign exchange funding for a major power development project. The revised level results from uncertainty as to whether this project will be authorized in FY 1965 because of the need to arrange other free-world sources of financing to guaranty overall funding for the project.

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SECTION 634(a) REPORT

NEAR EAST AND SOUTH ASIA (Continued)

Central Treaty Organization (CENTO)

United Arab Republic

(In thousands of dollars)

(In thousands of dollars)

Development Loans
Congressional Presentation
Revised Program
Decrease

15,000-25,000
0-25,000
15,000

Supporting Assistance
Congressional Presentation
Revised Program
Increase

400
935
535

Various actions of the United Arab Republic in 1964 strained United States - United Arab Republic relations. As a result, no loans were made during the first eight months of FY 1965. Whether any loans are made before the end of the fiscal year will depend upon subsequent events.

This increase is in the Regional Civil Airway System project. It resulted from the requirement of an additional year's funding for Federal Aviation Agency services caused by delays in procurement of air navigation equipment in the United States and construction of buildings in Iran to house the equipment.

CONFIDENTIAL

SECTION 634(d) REPORT

CONFIDENTIAL

FAR EAST

(In thousands of dollars)

Burma

Supporting Assistance	
Congressional Presentation	18,300
Revised Program	<u>3,425</u>
Decrease	14,875

These changes were reported in testimony before passage of both the authorization and appropriation bills for FY 1965.

The difference between the originally proposed and the revised program resulted from: (1) elimination of the entire \$18.0 million proposed for the Rangoon-Mandalay Highway Project, as a result of cancellation of this project in May 1964 on the basis of a Burmese Government request; (2) decrease in the amount proposed for the Police Assistance Project by \$185,000, eliminating the participant and commodity components, and reducing the number of technical advisors, in line with a revised plan aiming at a phase-out of the project by December 1965; and (3) an increase of \$3.4 million for the Expansion of Teakwood Production Project because delay in reaching agreement with the Burmese Government on the design and engineering supervision arrangements postponed obligation in FY 1964 as originally planned. The net effect of the above changes is a decrease of \$14.9 million.

Indonesia

Technical Cooperation	
Congressional Presentation	10,000
Revised Program	See below

Indonesian policies, both international and domestic, have led to gradually deteriorating prospects for the achievement of U.S. objectives through economic assistance since September 1963 when the posture of confrontation with Malaysia was adopted. Planning estimates for the FY 1965 TC program have been successively lowered as a consequence. Decisions, on which appropriate committees of Congress are being consulted, and which will permit a final estimate of the program are, at the date of this report, under active consideration.

Meanwhile, commitment of FY 1965 TC funds has been limited to a minimum of costs in ongoing programs, primarily for U.S. technicians and participant training. (A total of \$1.817 million had been obligated at February 28, 1965).

Philippines

(In thousands of dollars)

Development Loans	
Congressional Presentation	15,000
Revised Program	<u>-</u>
Decrease	15,000

The Philippine Development Loan applications which were expected to be received during FY 1965 did not materialize because the preliminary surveys had not been completed and the Philippine Government could not raise the local funds required for other potential A.I.D. loan projects.

The Philippine Government continues to review public sector investment plans for the purpose of assigning priorities to most needed elements for an industrial base. A number of surveys of energy requirements and multi-purpose use of water, which will provide a basis for selection of development projects for capital investment, will be completed in 1965.

Vietnam

Supporting Assistance	
Congressional Presentation	130,000
Revised Program	<u>202,000</u>
Increase	72,000

The Vietnam Supporting Assistance program was increased to \$200 million by special Presidential message after submission of the Congressional Presentation and was approved and appropriated by Congress. A further increase of \$2 million was made, by transfer from other programs, to cover planned expansion of direct assistance to Vietnam's civil counter-insurgency operations.

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SECTION 634(d) REPORT

CONFIDENTIAL

AFRICA

Uganda

(In thousands of dollars)

Ethiopia

(In thousands of dollars)

Development Loans	
Congressional Presentation	1,000
Revised Program	0-3,000
Decrease/Increase	-1,000 to +2,000

The Congressional Presentation estimate assumed satisfactory the completion of all technical study on a \$1 million loan for air navigational aids. The current estimate range includes possible financing for this loan and an additional loan for Haile Selassie I University.

Kenya

Development Loans	
Congressional Presentation	2,000
Revised Program	500
Decrease	1,500

The decrease in the Development Loan Program in FY 1965 reflects the decision following completion of a reconnaissance survey in July, 1964 to defer consideration of the Kiambu Water Supply System loan until FY 1966, since further engineering studies are required.

Technical Cooperation	
Congressional Presentation	2,856
Revised Program	4,439
Increase	1,583

The increase in the FY 1965 Technical Cooperation program largely reflects the addition of a new project to assist the Kenya police and the expansion of assistance to the National Youth Service. Following the FY 1965 Congressional Presentation the Kenya Government urgently requested assistance for these two projects to counter dangerous urban unemployment and the threat of internal instability coming after the unexpected army mutiny.

Development Loans	
Congressional Presentation	1,000
Revised Program	0-700
Decrease	300-1,000

The Congressional Presentation figure represented a possible loan for school construction. After review of the project no loan application was received. The revised level \$0- 700,000 reflects the possibility of completing study and authorizing a loan in FY 1965 for a Ranching Development project in Uganda.

Tanzania

Development Loans	
Congressional Presentation	5,000
Revised Program	700
Decrease	4,300

At the time of the FY 1965 Congressional Presentation, it was anticipated that economic and engineering studies and preliminary engineering studies and preliminary engineering designs would be completed in time to consider a loan for the construction of the Southern Link road, a proposed 400 mile all weather road linking Dar es Salaam, the capital city, with the southeastern region of the country. Preliminary feasibility surveys indicated the need to relocate some sectors of the proposed road requiring supplemental studies and resulting in delaying of the scheduled undertaking of preliminary designs.

Technical Cooperation	
Congressional Presentation	2,895
Revised Program	5,225
Increase	2,330

Following the FY 1965 Congressional Presentation the United Republic of Tanzania requested the United States for assistance to their police force for the maintenance of internal security. This is currently being negotiated.

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East Africa Regional

(In thousands of dollars)

Development Loans	
Congressional Presentation	
Revised Program	1,100
Increase	1,100

The revised Development Loan program reflects a \$1.1 million loan which was not foreseen as being ready for authorization in FY 1965 to be made to the University College, Nairobi, to expand the engineering and science facilities.

Technical Cooperation	
Congressional Presentation	-0-
Revised Program	2,656
Increase	2,656

The East Africa Regional Technical Cooperation Program was presented as part of the Africa Regional Program in the FY 1965 Congressional Presentation and amounted to \$1.6 million. This year it is being presented as part of the program for East Africa. The net increase, therefore, of \$976,000, is related primarily to help accelerate and upgrade teacher training programs and for additional assistance to the East African Common Services Organization in tax collection and credit union development.

Tunisia

Development Loans	
Congressional Presentation	31,500 - 36,500
Revised Program	8,000 - 24,500
Increase	23,500 - 12,000

The Development Loan range for Tunisia projected in the FY 1965 Congressional Presentation depended upon the completion and favorable results of several technical feasibility studies for three projects: the Upper Medjerda dam and irrigation development; the El Aouina Airport terminal building; and expansion of the Phosphate Industry.

With regard to the Upper Medjerda, additional work must be done concerning the investigation and determination of the ground water availabilities. In addition to these technical studies, more consideration must be given to the manpower implications and the investment priority of initiating another large storage dam complex in Tunisia at the present time. Feasibility studies are still under review for the airport terminal at El Aouina, and it appears that more work is needed with regard to determining the

size and design of the terminal facility that is required. In the case of the phosphate industry, the feasibility studies are coming to a conclusion and it appears that there is more likely possibility of a loan authorization being made in FY 1966.

Algeria

(In thousands of dollars)

Technical Cooperation	
Congressional Presentation	2,000
Revised Program	975
Increase	1,025

The decrease is due to the inability of the Algerian Government to discharge its commitments on the "Rural Rehabilitation" Project. This delay was due primarily to the lack of qualified Algerians to discharge the administrative duties connected with the project.

Malawi (Nyasaland)

Technical Cooperation	
Congressional Presentation	1,377
Revised Program	2,109
Increase	723

The FY 1965 Technical Cooperation Program for Malawi was presented under "Nyasaland" the name of the country prior to independence. The increase is attributed primarily to the increase in assistance to the Mass Educational Media Project over that foreseen in the FY 1965 Congressional Presentation. On more detailed technical review a greater number of U.S. technicians and additional participant training of Malawians was recommended. In addition, approval is planned in FY 1965 of the Teacher Education project and Secondary Education Improvement in light of the increased manpower needs of Malawi since independence.

Mali

Development Loans	
Congressional Presentation	--
Revised Program	200
Increase	200

The \$200,000 in the revised Development Loan Program for Mali is for the construction of a Higher Teacher Training Institute which at the time of the FY 1965 Congressional Presentation was under technical study and review. Approval of the loan for imported construction materials is dependent upon provision of adequate local currency for construction by the Mali Government.

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SECTION 634(a) REPORT

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Somali Republic

(In thousands of dollars)

Development Loans	
Congressional Presentation	4,000
Revised Program	600-4,600
Increase/Decrease	-3,400 to +600

The Development Loan Program for Somali Republic projected in the FY 1965 Congressional Presentation assumed the completion of all feasibility studies for the Mogadiscio Water Supply System. Review of these studies is still underway and authorization of a loan for this purpose is possible in latter FY 1965. In addition a \$600,000 loan has already been authorized for a Fishing Operation in Somali Republic.

Sudan

Development Loan	
Congressional Presentation	9,000- 11,000
Revised Program	0- 5,100
Decrease	4,000- 5,900

The FY 1965 Development Loan program for Sudan projected in the FY 1965 Congressional Presentation was based on approvals of a loan for the Khartoum Airport and a possible one for School Construction. The Sudan Government has withdrawn application for the first, and the second is being funded largely with local currencies. Authorization is possible in FY 1965 for a loan for a Rural Water Supply system in Sudan now under study.

"UAM" States and Burundi

Technical Cooperation	
Congressional Presentation	5,685
Revised Program	7,692
Increase	2,007

Country	Congressional Presentation	Revised Program	Increase/Decrease
Burundi	-	466	+ 466
Cameroon	735	1,168	+ 433
Central African Republic	355	395	+ 40
Chad	415	585	+ 170
Congo (Brazzaville)	220	60	- 160
Dahomey	360	506	+ 146
Gabon	588	188	- 400
Ivory Coast	866	193	- 673
Malagasy Republic	550	745	- 195
Mauritania	-	80	+ 80
Niger	438	529	+ 91
Rwanda	-	386	+ 386
Senegal	255	75	- 180
Togo	618	551	- 67
Upper Volta	285	576	+ 291
Regional USAID	-	1,189	+ 1,189

The largest difference between FY 1965 Congressional Presentation and the revised FY 1965 plan for the "UAM" States and Burundi represents a technical accounting change. This consists of the transfer from individual country programs to the "Regional USAID" budget category of certain across-the-board functions ("Technical Support," general participant training, and technical project implementation (activities) in the programs now administered by the new Washington-based staff. The decision to establish the Regional USAID was made after preparation of FY 1965 Congressional Presentation.

The remainder of the change represents the net effect of a series of individual project decisions. Certain projects for which additional funding was projected did not in fact require FY 1965 obligations. In some instances, other donors' aid was available or the need for additional A.I.D. obligations has been deferred until FY 1966. Conversely, certain increases have been made, e.g. public safety improvement in Burundi, a highway maintenance project in Upper Volta, etc., when new projects arose after the preparation of the FY 1965 Presentation.

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SECTION 634(d) REPORT

Malagasy Republic

(In thousands of dollars)

Development Loans	
Congressional Presentation	1,000
Revised Program	<u>3,100</u>
Increase	2,100

The increase in the Development Loan Program for Malagasy Republic is for an expanded Railroad Improvement (Bridge and Realignment) Project. At the time of the Congressional Presentation the project covered only the replacement of badly needed railroad bridges. Since then additional feasibility studies have shown the desirability of including portions of track realignment in the loan project.

Africa Regional

(In thousands of dollars)

Supporting Assistance	
Congressional Presentation	-
Revised Program	<u>1,500</u>
Increase	1,500

\$1.5 million was approved following the Congressional Presentation of the FY 1965 program for establishing a school in Zambia to train the large numbers of refugees from Southern Africa. The purpose of the school is to provide secondary education and specialized training to the educated upper and middle-level refugees and attempt to reduce the flow of these refugees to Eastern Europe and Communist China.

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SECTION 634(d) REPORT

International Secretariat for
Volunteer Service

(In thousands of dollars)

International Organizations	
Congressional Presentation	150
Revised Program	<u>22</u>
Decrease	128

The Executive Branch proposed a contribution of \$150,000 from FY 1965 funds to the total program of the ISVS, formerly the International Peace Corps Secretariat. The 1964 amendments to the Foreign Assistance Act included the addition of a sentence in Section 302 which in effect restricts the U.S. contribution to support of the Secretariat's international clearinghouse function. The cost of the latter function in 1965 was estimated at \$56,000. Since the U.S. contribution is limited to 40 percent of total governmental contributions, the U.S. contribution from FY 1965 funds will not exceed \$22,400.

United Nations Force in Cyprus

International Organizations	
Congressional Presentation	-
Revised Program	<u>121</u>
Increase	121

The United Nations Force in Cyprus (UNFICYP) was initially established for a three-week period by a UN Security Council Resolution in March 1964. No estimate for this activity was included in the FY 1965 presentation, as the requirement was not foreseen at the time the presentation was prepared. Thus far in FY 1965 the U.S. has pledged \$4.3 million (in addition to \$4.3 million from FY 1964 funds) for support of UNFICYP's operations through March 26, 1965. To fund the existing FY 1965 commitment of \$4.3 million, \$121,000 which is presently available in the international organizations account has been programmed. The remainder of the pledges already made, as well as further pledges which may be made in this fiscal year toward the support of UNFICYP, will be funded by reprogramming of the international organizations appropriation and/or by drawing on the Contingency Fund.

Program Support and Interregional ActivitiesVitamin Supplement, Child Feeding

(In thousands of dollars)

Technical Cooperation/Alliance for Progress TC	
Congressional Presentation	-
Revised Program	<u>3,000</u>
Increase	3,000

A.I.D. is exploring, with the Department of Agriculture and representatives of the U.S. Dairy Industry, the feasibility of adding Vitamins A and D to those supplies of non-fat dried milk powder made available by USDA under P.L. 480 (Food for Peace) to be used in child and maternal feeding programs in countries and areas of known vitamin deficiency. Overcoming this deficiency can contribute significantly to improved health and learning capacity. At the time of the Congressional Presentation the planning for this new project had not advanced to the stage of a probable cost estimate.

International Executive Service Corps

Technical Cooperation/Alliance for Progress TC	
Congressional Presentation	-
Revised Program	<u>800</u>
Increase	800

A major factor limiting the growth of industrial enterprises in developing countries is the shortage of appropriately skilled executive personnel, a shortage that can be alleviated in part by providing qualified volunteer American executives to qualified business firms overseas that ask for such assistance. In response to this need the International Executive Service Corps, a non-profit organization, undertakes to supply volunteers with managerial talent from the American business community and other private institutions to advise firms and governmental organizations in developing countries. The revised program above continues A.I.D. financial support of the Corps, instituted in FY 1964 on a limited basis but the organization was not sufficiently developed to warrant inclusion when the FY 1965 Congressional Presentation was being prepared.

SECTION 634(d) REPORT

Interregional Activities

(In thousands of dollars)

Congressional Presentation	
Supporting Assistance	-
Revised Program	<u>200</u>
Increase	200

During FY 1965 a program for the training of foreign nationals is being administered by A.I.D. on a reimbursable basis on behalf of and at the request of another Government agency. This is not a new activity.

Disaster Relief

Contingency Fund	
Congressional Presentation	-
Revised Program	<u>533</u>
Increase	533

Requirements for emergency disaster relief are not estimated in advance of the Congressional Presentation. As such needs arise during the fiscal year, necessary amounts are provided from the Contingency Fund. As of February 1965, the above amount had been programmed on a world-wide basis for emergency assistance in Congo (Brazzaville), Cyprus, Haiti, Somali Republic and Yugoslavia.

Investment Surveys

Surveys of Investment Opportunities	
Congressional Presentation	2,400
Revised Program	<u>730</u>
Decrease	1,670

The Congress provided \$1.6 million for this program. Less funds were required for FY 1965 than previously anticipated. A total of \$730,000 is currently programmed for FY 1965. No new appropriations are requested for FY 1966, since funds already appropriated will meet FY 1966 needs.