

# AGENCY FOR INTERNATIONAL DEVELOPMENT

## SUMMARY PROGRAM AND PROJECT DATA

PRESENTATION TO THE CONGRESS — FY 1967

BEST AVAILABLE

WORLD-WIDE SUMMARIES  
PROGRAM SUPPORT ACTIVITIES

UNCLASSIFIED

Revision 1 added 5/2/66

THIS DOCUMENT CONTAINS INFORMATION  
AFFECTING THE NATIONAL DEFENSE OF  
THE UNITED STATES WITHIN THE MEANING  
OF THE ESPIONAGE LAWS, TITLE 18, U.S.C.,  
SECTIONS 793 AND 794, THE TRANSMISSION  
OR THE REVELATION OF WHICH IN ANY  
MANNER TO AN UNAUTHORIZED PERSON IS  
PROHIBITED BY LAW.

**GROUP 4**

DOWNGRADED AT 3-YEAR INTERVALS.  
DECLASSIFIED 12 YEARS AFTER  
DATE OF ORIGIN.

NOT RELEASABLE TO FOREIGN NATIONALS

April 25, 1966

## FOREWARD

### World-Wide Data

This volume contains a world-wide section in which entries on the Regional Summaries are summarized on a world-wide basis. It also contains other world-wide data, program support and interregional activities information, and the Section 634(d) report for FY 1966.

The Regional Volumes provide additional program and project data relating to the FY 1967 Congressional Presentation of the Agency for International Development.

### Regional Data

The following two tables provide summary data at the regional level:

- a. Table II - Summary of Program by Function
- b. Summary of Status of Development Loans

### Country Data

The following tables have been included for each country as applicable:

- Table I - Summary of Country Program -- A.I.D. program table by funding category for FY's 1965-1967; narrative to provide a framework for the current A.I.D. program in the country.
- Table II - Summary of Program by Function -- project and program assistance for FY's 1965-1967, by major cost component and method of financing; related personnel and participant data.
- Table III - Project Data -- status of individual projects for each project (a) for which FY 1967 obligations are proposed, (b) with a pipeline of more than \$1 million on June 30, 1965, or (c) not previously presented to the Congress and for which FY 1966 obligations are planned.
- Table IV - Status of Development Loans -- loan status of individual, authorized Development Loans and Alliance for Progress Loans which have not been fully disbursed as of November 30, 1965; descriptive narrative focusing on implementation, with specific emphasis on measurements of progress related thereto.

### CLASSIFICATION OF VOLUMES

Security classified portions of the narrative and amounts are shaded. All other material is unclassified.

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**SUMMARY OF PROGRAM BY FUNCTION**  
(Dollar Amounts in Thousands)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

TOTAL ALL COUNTRY PROGRAMS

TABLE II

Category	Actual FY 1965				Estimate FY 1966				Proposed FY 1967		
	Total	Tech. Coop.	Supp. Assist.	Conting. Fund	Total	Tech. Coop.	Supp. Assist.	Conting. Fund	Total	Tech. Coop.	Supp. Assist.
Development Loan Program . . . . .	1,162,608	XXX	XXX	XXX	1,107,728	XXX	XXX	XXX	1,394,000	XXX	XXX
<b>Programs Other than Devel. Loan</b>											
<b>Project Assistance</b>											
U.S. Technicians . . . . .	153,636	130,878	19,841	2,917	179,055	139,423	34,368	5,264	207,971	160,606	47,365
Participants . . . . .	33,815	32,834	981		38,972	37,026	1,393	553	43,011	40,598	2,413
Commodities . . . . .	80,713	49,519	28,560	2,634	104,918	40,875	50,049	13,994	92,823	44,891	47,932
Other Costs . . . . .	55,508	35,433	16,122	3,953	82,131	35,764	28,475	17,892	62,846	36,628	26,218
<b>Total Project Assistance . . . . .</b>	<b>323,672</b>	<b>248,664</b>	<b>65,504</b>	<b>9,504</b>	<b>405,076</b>	<b>253,088</b>	<b>114,285</b>	<b>37,703</b>	<b>406,651</b>	<b>282,723</b>	<b>123,928</b>
<b>Method of Financing</b>											
<b>Project Assistance</b>											
Direct A.I.D. . . . .	187,224	139,127	41,483	6,614	200,101	134,414	52,248	13,439	194,010	125,968	68,042
Other Agency . . . . .	20,037	16,400	3,637	-	31,105	23,192	5,270	2,643	36,099	30,864	5,235
Contract . . . . .	116,411	93,137	20,384	2,890	173,870	95,482	56,767	21,621	176,542	125,891	50,651
<b>Program Assistance . . . . .</b>	<b>419,796</b>	<b>10,000</b>	<b>372,013</b>	<b>37,783</b>	<b>699,113</b>	<b>10,000</b>	<b>584,591</b>	<b>104,522</b>	<b>646,702</b>	<b>10,000</b>	<b>636,702</b>
<b>Total Other than Devel. Loan . . . . .</b>	<b>743,468</b>	<b>258,664</b>	<b>437,517</b>	<b>47,287</b>	<b>1,104,189</b>	<b>263,088</b>	<b>698,876</b>	<b>142,225</b>	<b>1,053,353</b>	<b>292,723</b>	<b>760,630</b>
<b>Total Assistance . . . . .</b>	<b>1,906,076</b>	<b>XXX</b>	<b>XXX</b>	<b>XXX</b>	<b>2,211,917</b>	<b>XXX</b>	<b>XXX</b>	<b>XXX</b>	<b>2,447,353</b>	<b>XXX</b>	<b>XXX</b>

**NUMBER OF U.S. TECHNICIANS**

TYPE OF TECHNICIAN	On Duty At Close of Year		
	Actual FY 1965	Estimate FY 1966	Proposed FY 1967
A.I.D. employed . . . . .	2,687	3,346	3,619
Participating agency . . . . .	595	970	1,101
Contractor technicians . . . . .	2,769	3,529	4,022
<b>Total . . . . .</b>	<b>6,051</b>	<b>7,845</b>	<b>8,742</b>

**NUMBER OF PARTICIPANTS**

TYPE OF PARTICIPANT	Programmed During Year		
	Actual FY 1965	Estimate FY 1966	Proposed FY 1967
Non-contract . . . . .	7,563	8,984	8,863
Contract . . . . .	3,213	3,666	3,976
<b>Total . . . . .</b>	<b>10,776</b>	<b>12,650</b>	<b>12,839</b>

WORLD-WIDE SUMMARY OF DEVELOPMENT LOANS AND ALLIANCE FOR PROGRESS LOANS

(In thousands of dollars)

REGION	Cumulative Through FY 1965				FY 1966 Through November 30, 1965			
	Authorized	Obligated	Disbursed	Repaid	Authorized	Obligated	Disbursed	Repaid
Latin America*	1,601,560	1,421,910	671,800	15,831	91,744	142,326	86,485	1,387
Near East/South Asia	3,994,287	3,757,707	2,567,993	167,977	-244	26,924	265,178	19,633
Far East	462,691	462,691	247,604	30,153	1,441	1,441	15,690	4,718
Africa	441,278	391,438	141,939	4,462	1,300	41,200	34,550	654
Europe	136,568	136,568	132,849	20,584	148	148	625	2,238
<b>Total *</b>	<b>6,636,384</b>	<b>6,170,314</b>	<b>3,762,185</b>	<b>239,007</b>	<b>94,389</b>	<b>212,039</b>	<b>402,528</b>	<b>28,630</b>

Negative figure denotes deauthorization.

\*Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 2 of volume entitled "Program and Project Data Presentation to Congress-FY 1967--Latin America."

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART I

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Borrowing authority and appropriation for Foreign Investment Guarantee Program and activity of the Advance Acquisition of Excess Property Revolving Fund are excluded from this table, but are shown separately on pages 14-16 and 17, respectively.

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests For Other Years & Exec. Branch Adjustments (+ or -) (2)	All Funds Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization For Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
<b>1948-1949</b>																	
Economic Assistance	7,370.0 <sup>ob/</sup>	-	-	7,370.0	5,763.0	-	1,150.0 <sup>ob/</sup>	6,913.0	7,370.0	-	-512.0	6,858.0	5,372.3	-	5,372.3	1,074.0 <sup>ob/</sup>	6,446.3
<b>1950</b>																	
Military Assistance	1,400.0	-	-	1,400.0	1,314.0	-	-	1,314.0 <sup>ob/</sup>	1,314.0 <sup>ob/</sup>	-	-	1,314.0 <sup>ob/</sup>	1,314.0 <sup>ob/</sup>	-	1,314.0	-	1,314.0
Economic Assistance	5,430.0	-1,150.0 <sup>ob/</sup>	-	4,280.0	5,430.0	1,150.0 <sup>ob/</sup>	-	4,280.0	5,430.0	1,150.0	-81.8	4,198.2	4,803.4	1,074.0	3,728.4	-	3,728.4
Total 1950	6,830.0	-1,150.0	-	5,680.0	6,744.0	1,150.0	-	5,594.0	6,744.0	1,150.0	-81.8	5,512.2	6,116.4	1,074.0	5,042.4	-	5,042.4
<b>1951</b>																	
Military Assistance	5,222.5	-	-	5,222.5	5,222.5	-	-	5,222.5	5,633.5	455.5 <sup>se/</sup>	-	5,178.0	5,678.0	455.5 <sup>se/</sup>	5,222.5	-	5,222.5
Economic Assistance	2,950.0	-	-	2,950.0	2,700.0	-	62.5 <sup>sd/</sup>	2,762.5	2,950.0	-	-292.3	2,657.7	2,262.5	-	2,262.5	-	2,262.5
Total 1951	8,172.5	-	-	8,172.5	7,922.5	-	62.5	7,985.0	8,583.5	455.5	-292.3	7,835.7	7,940.5	455.5	7,485.0	-	7,485.0
<b>1952</b>																	
Military Assistance	6,303.0	-	-	6,303.0	5,997.6	-	-	5,997.6	6,042.1	44.5 <sup>se/</sup>	-	5,997.6	5,788.5	44.5 <sup>se/</sup>	5,744.0	-	5,744.0
Economic Assistance	2,197.0	-	-	2,197.0	1,435.7	-	100.0 <sup>se/</sup>	1,535.7	2,197.0	-	-711.6	1,485.4	1,540.4	-	1,540.4	-	1,540.4
Total 1952	8,500.0	-	-	8,500.0	7,433.3	-	100.0	7,533.3	8,239.1	44.5	-711.6	7,493.0	7,328.9	44.5	7,284.4	-	7,284.4
<b>1953</b>																	
Military Assistance	5,425.0	-	-	5,425.0	4,598.4	-	-	4,598.4	5,425.0	-	-826.6	4,598.4	4,219.8	-	4,219.8	-	4,219.8
Economic Assistance	2,475.0	-	-	2,475.0	1,894.3	-	-	1,894.3	2,499.0	-	-604.7	1,894.3	1,782.1	-	1,782.1	-	1,782.1
Total 1953	7,900.0	-	-	7,900.0	6,492.7	-	-	6,492.7	7,924.0	-	-1,431.3	6,492.7	6,001.9	-	6,001.9	-	6,001.9
<b>1954</b>																	
Military Assistance	4,274.5	-343.0	-	3,931.5	3,681.5	-	-	3,681.5	4,274.5	-	-625.9	3,648.6	3,230.0	-	3,230.0	-	3,230.0
Economic Assistance	1,554.2	-11.0	-	1,543.2	1,475.7	-	-	1,475.7	1,554.2	-	-78.3	1,475.9	1,301.5	-	1,301.5	-	1,301.5
Total 1954	5,828.7	-354.0 <sup>ob/</sup>	-	5,474.7	5,157.2	-	-	5,157.2	5,828.7	-	-704.2	5,124.5	4,531.5	-	4,531.5	-	4,531.5
<b>1955</b>																	
Military Assistance	1,778.3	-198.3	-	1,580.0	1,591.0	198.3	-	1,392.7	1,580.0	-	-187.3	1,392.7	1,192.7	-	1,192.7	-	1,192.7
Direct Forces Support <sup>b/</sup>	70.0	-	-	70.0	60.0	-	-	60.0	70.0	-	-10.0	60.0	60.0	-	60.0	-	60.0
Total Military Assistance	1,848.3	-198.3	-	1,650.0	1,651.0	198.3	-	1,452.7	1,650.0	-	-197.3	1,452.7	1,252.7	-	1,252.7	-	1,252.7
Economic Assistance	1,833.1	-30.0	-	1,798.1	1,601.9	30.0	-	1,571.9	1,783.5	-	-216.6	1,571.9	1,528.8	-	1,528.8	-	1,528.8
Total 1955	3,676.4	-228.3	-	3,443.1	3,252.9	228.3	-	3,024.6	3,433.5	-	-413.9	3,024.6	2,781.5	-	2,781.5	-	2,781.5
<b>1956</b>																	
Military Assistance	1,278.0	-	122.0	1,400.0	1,133.0	-	122.0	1,255.0	1,400.0	-	-275.0	1,125.0	705.0	-	705.0	-	705.0
Direct Forces Support	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	317.2	-	317.2
Total Military Assistance	1,595.2	-	122.0	1,717.2	1,450.2	-	122.0	1,572.2	1,717.2	-	-275.0	1,442.2	1,022.2	-	1,022.2	-	1,022.2
Economic Assistance	1,796.6	-	16.2	1,812.8	1,811.6	-	16.2	1,851.8	1,812.8	-	+11.7	1,824.5	1,681.1	-	1,681.1	-	1,681.1
Total 1956	3,391.8	-	138.2	3,530.0	3,261.8	-	138.2	3,424.0	3,530.0	-	-263.3	3,266.7	2,703.3	-	2,703.3	-	2,703.3

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS  
 COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
<b>1957</b>																	
Military Assistance	2,925.0	-	75.0 <sup>d</sup>	3,000.0	2,225.0	-	75.0 <sup>d</sup>	2,300.0	3,000.0	-	-700.0	2,300.0	2,017.5	-	2,017.5	-	2,017.5
Economic Assistance	1,747.5	-	112.5	1,860.0	1,802.6	-	1,815.1	1,860.0	-	-44.9	1,815.1	1,749.1	-	1,749.1	-	1,749.1	
Total 1957	4,672.5	-	187.5	4,860.0	4,027.6	-	4,115.1	4,860.0	-	-744.9	4,115.1	3,766.6	-	3,766.6	-	3,766.6	
<b>1958</b>																	
Military Assistance	1,900.0	-	-	1,900.0	1,600.0	-	1,600.0	1,900.0	-	-300.0	1,600.0	1,340.0	-	1,340.0	-	1,340.0	
Economic Assistance:																	
Development Loan Fund	2,000.0	-1,500.0	-	500.0	1,125.0	625.0	500.0	2,000.0	1,500.0	-	500.0	300.0	-	300.0	-	300.0	
Other	1,444.6	-	19.8	1,464.4	1,267.1	-	1,286.9	1,464.4	-	-177.5	1,286.9	1,128.9	-	1,128.9	-	1,128.9	
Total Economic Assistance	3,444.6	-1,500.0	19.8	1,964.4	2,392.1	625.0	1,786.9	3,464.4	1,500.0	-177.5	1,786.9	1,428.9	-	1,428.9	-	1,428.9	
Total 1958	5,344.6	-1,500.0	19.8	3,864.4	3,992.1	625.0	3,386.9	5,364.4	1,500.0	-477.5	3,386.9	2,768.9	-	2,768.9	-	2,768.9	
<b>1959</b>																	
Military Assistance	1,800.0	-	-	1,800.0	1,605.0	-	1,605.0	1,800.0	-	-195.0	1,605.0	1,515.0	-	1,515.0	-	1,515.0	
Economic Assistance:																	
Development Loan Fund	-	-	625.0	625.0	-	-	625.0	625.0	-	-	625.0	400.0	-	400.0	150.0	550.0	
Other	1,237.9	-	19.2	1,317.1	1,271.4	-	1,290.6	1,317.1	-	-26.5 <sup>d</sup>	1,290.6	1,228.1	-	1,228.1	-	1,228.1	
Total Economic Assistance	1,237.9	-	644.2	1,942.1	1,271.4	-	1,915.6	1,942.1	-	-26.5	1,915.6	1,628.1	-	1,628.1	150.0	1,778.1	
Contingency Fund	200.0	-	-	200.0	155.0	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0	
Total 1959	3,237.9	-	644.2	3,942.1	3,031.4	-	3,675.6	3,942.1	-	-266.5	3,675.6	3,298.1	-	3,298.1	150.0	3,448.1	
<b>1960</b>																	
Military Assistance	1,600.0	-	-	1,600.0	1,400.0	-	1,400.0	1,600.0	-	-200.0	1,400.0	1,300.0	-	1,300.0	-	1,300.0	
Economic Assistance:																	
Development Loan Fund	700.0	-	-	700.0	1,800.0	1,100.0	700.0	1,200.0	500.0	-	700.0	550.0	-	550.0	-	550.0	
Other	1,409.4	-	20.6	1,430.0	1,301.2	-	1,321.8	1,430.0	-	-108.2	1,321.8	1,228.8	-	1,228.8	-	1,228.8	
Total Economic Assistance	2,109.4	-	20.6	2,130.0	3,101.2	1,100.0	2,062.8	2,630.0	500.0	-108.2	2,021.8	1,770.8	-	1,770.8	-	1,770.8	
Contingency Fund	200.0	-	-	200.0	155.0	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0	
Total 1960	3,909.4	-	20.6	3,930.0	4,656.2	1,100.0	3,576.8	4,430.0	500.0	-353.2	3,576.8	3,225.8	-	3,225.8	-	3,225.8	
<b>1961</b>																	
Military Assistance	-	-	2,000.0 <sup>b</sup>	2,000.0	-	-	2,000.0	2,000.0	-	-	2,000.0	1,800.0	-	1,800.0	-	1,800.0	
Economic Assistance:																	
Development Loan Fund	-	-	700.0 <sup>d</sup>	700.0	-	-	700.0	700.0	-	-	700.0	550.0	-	550.0	50.0	600.0	
Alliance for Progress:																	
IARRP	106.0	-	-	106.0	106.0	-	106.0	106.0	-	-	106.0	106.0	-	106.0	-	106.0	
SRFP	394.0	-	-	394.0	394.0	-	394.0	394.0	-	-	394.0	394.0	-	394.0	-	394.0	
Chilean Reconstr. & Rehabilitation	100.0	-	-	100.0	100.0	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0	
Subtotal Alliance for Progress	600.0	-	-	600.0	600.0	-	600.0	600.0	-	-	600.0	600.0	-	600.0	-	600.0	
Other	1,279.9	-	20.1	1,300.0	1,216.2	-	1,236.3	1,300.0	-	-63.7	1,236.3	1,116.4	-	1,116.4	65.0	1,181.4	
Total Economic Assistance	1,879.9	-	720.1	2,600.0	1,816.2	-	2,536.3	2,600.0	-	-63.7	2,536.3	2,266.4	-	2,266.4	115.0	2,381.4	
Contingency Fund	175.0	+100.0 <sup>m</sup>	-	275.0 <sup>m</sup>	250.0 <sup>m</sup>	-	250.0 <sup>m</sup>	275.0 <sup>m</sup>	-	-25.0	250.0	250.0	-	250.0	-	250.0	
Total 1961	2,054.9	+100.0	2,720.1	4,875.0	2,066.2	-	2,786.3	4,875.0	-	-88.7	4,786.3	4,316.4	-	4,316.4	115.0	4,431.4	

DEFENSE AND DEVELOPMENT PROGRAMS AND PROSECUTION PROGRAMS  
COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

PART I (Continued)

(In millions of dollars)

	Authorization Request				Authorizations by Congress				Appropriation Request				Appropriation by Congress				Total Appropriations Fiscal Year (17)
	Original Request (1)	Request for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Previously authorized Programs (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations For Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Year (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	
<b>1962</b>																	
Military Assistance	-	-	1,885.0 <sup>k</sup>	1,885.0	3,400.0	1,700.0	-	1,700.0	1,885.0	-	-185.0	1,700.0	1,600.0	-	1,600.0	-	1,600.0
Economic Assistance:																	
Development Loans	8,787.0	-7,600.0	-	1,187.0	1,200.0	6,200.0	-	1,200.0	1,187.0	-	+13.0	1,200.0	1,112.5	-	1,112.5	-	1,112.5
Contingency Fund	500.0	-	-	500.0	300.0	-	-	300.0	500.0	-	-200.0	300.0	275.0	-	275.0	-	275.0
Other	1,190.5	-	6.0	1,196.5	1,051.5	-	6.0	1,057.5	1,196.5	-	-137.0	1,059.5	927.1	-	927.1	-	927.1
Total Economic Assistance	10,477.5	-7,600.0	6.0	2,883.5	2,551.5	6,000.0	6.0	2,557.5	2,883.5	-	-324.0	2,559.5	2,314.6	-	2,314.6	-	2,314.6
Total 1962	10,477.5	-7,600.0	1,891.0	4,768.5	11,953.5	7,700.0	6.0	4,259.5	4,768.5	-	-509.0	4,259.5	3,914.6	-	3,914.6	-	3,914.6
<b>1963</b>																	
Military Assistance	-	-	1,500.0 <sup>l</sup>	1,500.0	-	-	1,500.0 <sup>l</sup>	1,500.0	1,500.0	-	-	1,500.0	1,325.0	-	1,325.0	-	1,325.0
Economic Assistance:																	
Development Loans	-	-	1,250.0 <sup>o</sup>	1,250.0	-	-	1,250.0 <sup>o</sup>	1,250.0	1,250.0	-	-	1,250.0	975.0	-	975.0	-	975.0
Alliance for Progress:																	
Loans	-	-	-	(500.0)	-	-	(500.0)	(500.0)	(500.0)	-	-	(500.0)	425.0	-	425.0	-	425.0
Grants/Technical Cooperation	-	-	-	(100.0)	-	-	(100.0)	(100.0)	(100.0)	-	-	(100.0)	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	3,000.0 <sup>p</sup>	-2,400.0	-	600.0 <sup>p</sup>	2,400.0 <sup>q</sup>	1,800.0	-	600.0 <sup>q</sup>	3,000.0 <sup>p</sup>	-	-	600.0 <sup>p</sup>	525.0	-	525.0	-	525.0
Contingency Fund	400.0	-	-	400.0	300.0	-	-	300.0	400.0	-	-100.0	300.0	250.0	-	250.0	-	250.0
Other	1,025.4	-	5.9	1,031.3	918.9	-	5.9	924.8	1,025.4	-	-106.5	924.8	823.9	-	823.9	-	823.9
Total Economic Assistance	4,425.4	-2,400.0	1,255.9	3,281.3	3,618.9	1,800.0	1,255.9	3,074.8	4,425.4	-	-206.5	3,074.8	2,573.9	-	2,573.9	-	2,573.9
Total 1963	4,425.4	-2,400.0	2,755.9	4,781.3	3,618.9	1,800.0	2,755.9	4,574.8	4,781.3	-	-206.5	4,574.8	3,898.9	-	3,898.9	-	3,898.9
<b>1964</b>																	
Military Assistance	1,405.0	-	-	1,405.0	1,000.0	-	-	1,000.0	1,405.0	-	-405.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0
Economic Assistance:																	
Development Loans	-	-	1,060.0 <sup>q</sup>	1,060.0	-575.0	-	1,500.0	925.0	1,060.0	-	-135.0	925.0	687.3	-	687.3	-	687.3
Alliance for Progress:																	
Loans	50.0 <sup>r</sup>	-	600.0 <sup>r</sup>	650.0 <sup>r</sup>	-75.0 <sup>r</sup>	-	600.0	525.0	50.0	-	-125.0	525.0	375.0	-	375.0	-	375.0
Grants/Technical Cooperation	4.5	-	-	4.5	4.0	-	-	4.0	4.5	-	-5	4.0	4.0	-	4.0	-	4.0
IAPSP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chilean Reconstruction	195.5	-	-	195.5	176.0	-	-	176.0	195.5	-	-19.5	176.0	131.0	-	131.0	-	131.0
Social Progress Trust Fund	250.0	-	600.0	850.0	105.0	-	600.0	705.0	250.0	-	-145.0	705.0	590.0	-	590.0	-	590.0
Subtotal Alliance for Progress	300.0	-	-	300.0	160.0	-	-	160.0	300.0	-	-140.0	160.0	50.0	-	50.0	-	50.0
Contingency Fund	907.3	+4.3 <sup>s</sup>	3.0	914.6	829.1	-	3.0	832.1	907.3	-	-103.4 <sup>t</sup>	803.9	672.7	-	672.7	-	672.7
Other	1,457.3	+4.3	1,663.0	3,124.6	499.1	-	2,103.7	2,622.1	3,124.3	-	-523.4	2,598.9	2,000.0	-	2,000.0	-	2,000.0
Total Economic Assistance	2,862.3	+4.3	1,663.0	4,529.6	1,499.1	-	2,103.0	3,602.1	4,525.3	-	-928.4	3,596.9	3,000.0	-	3,000.0	-	3,000.0
Total 1964	1,405.0	+55.0 <sup>u</sup>	-	1,055.0	1,055.0	-	-	1,055.0	1,000.0	-	+55.0	1,055.0	1,130.0 <sup>v</sup>	-	1,130.0 <sup>v</sup>	-	1,130.0 <sup>v</sup>
Economic Assistance:																	
Development Loans	-	-	922.2 <sup>w</sup>	922.2	-577.8	-	1,500.0	922.2	922.2	-	-	922.2	773.7	-	773.7	-	773.7
Alliance for Progress:																	
Loans	-	-	465.0 <sup>x</sup>	465.0	-50.0	-	600.0	465.0	465.0	-	-	465.0	425.0	-	425.0	-	425.0
Tech. Coop./Dev. Grants	-	-	85.0 <sup>y</sup>	85.0	-	-	-	85.0	85.0	-	-	85.0	84.7	-	84.7	-	84.7
Subtotal Alliance for Progress	-	-	550.0	550.0	-50.0	-	600.0	550.0	550.0	-	-	550.0	509.7	-	509.7	-	509.7
Contingency Fund	150.0	-	-	150.0	150.0	-	-	150.0	150.0	-	-	150.0	99.2	-	99.2	-	99.2
Other	769.5	+70.0 <sup>z</sup>	-	839.5	829.8	-	-	829.8	769.5	-	+60.3	829.8	812.4	-	812.4	-	812.4
Total Economic Assistance	919.5	+70.0	1,472.2	2,461.7	352.0	-	2,100.0	2,452.0	2,391.7	-	60.3	2,452.0	2,195.0	-	2,195.0	-	2,195.0
Total 1965	1,919.5	+125.0	1,472.2	3,516.7	1,407.0	-	2,100.0	3,507.0	3,391.7	-	115.3	3,507.0	3,325.0	-	3,325.0	-	3,325.0

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS  
 COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

(In millions of dollars)

	Authorization Request			Authorization by Congress					Appropriation Request			Appropriation by Congress					
	Original Request (1)	Requests for Other Years & Add Amounts & Branch Adjustments (+ or -) (2)	Adjusted Request Previously Authorized (3)	Adjusted Amount Requested for FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Aid Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Revisions and Other (+ or -) (11)	Adjusted Appropriation Request for FY (13)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Adjusted Appropriation to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Yr. (17)
<b>1948-1965 Cumulative</b>																	
Military Assistance	36,698.5	-486.3	5,582.0	41,794.2	36,200.2	1,898.3	3,697.0	37,998.9	42,146.3	500.0	-3,954.8	37,791.5	35,532.7	500.0	35,032.7	-	35,032.7
Economic Assistance Development Loans	11,487.0	-9,100.0	4,557.2	6,944.2	3,972.2	7,725.0	5,575.0	6,822.2	8,944.2	2,000.0	-122.0	6,822.2	5,348.5	-	5,348.5	200.0	5,548.5
Alliance for Progress Loans	3,050.0	-2,400.0	1,150.0	1,500.0	2,275.0	1,800.0	1,200.0	1,675.0	1,800.0	-	-125.0	1,675.0	1,225.0	-	1,225.0	-	1,225.0
Tech. Coop./Dev. Grants	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-0.5	110.0	110.0	-	110.0	-	110.0
IAPSP	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilean Reconstruction	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Social Progress Trust Fund	3,850.0	-2,400.0	1,150.0	2,600.0	3,055.0	1,800.0	1,200.0	2,455.0	2,600.0	-	-145.0	2,455.0	2,224.7	-	2,224.7	-	2,224.7
Contingency Fund	1,925.0	+100.0	-	2,025.0	1,470.0	-	-	1,470.0	2,025.0	-	-555.0	1,470.0	1,234.2	-	1,234.2	-	1,234.2
Other	36,672.9	-2,116.7	223.3	35,779.5	32,656.0	1,180.0	1,435.8	32,511.8	36,220.6	1,150.0	-3,193.0	32,537.6	29,950.5	1,074.0	28,876.5	1,139.0	30,015.5
Total Economic Assistance	53,334.9	-12,516.7	5,930.5	47,348.7	46,153.2	10,705.0	8,210.8	43,659.0	50,442.8	3,150.0	-4,015.0	43,284.8	38,757.9	1,074.0	37,683.9	1,339.0	39,022.9
Total 1948-1965	90,633.4	-13,003.0	11,512.5	89,142.9	82,353.4	12,603.3	11,907.8	81,657.9	92,596.1	3,650.0	-7,869.8	81,076.3	74,290.6	1,574.0	72,716.6	1,339.0	74,055.6
<b>1966</b>																	
Military Assistance	1,170.0	-	-	1,170.0	1,170.0	-	-	1,170.0	1,170.0	-	-	1,170.0	1,470.0 <sup>v</sup>	-	1,470.0 <sup>v</sup>	-	1,470.0 <sup>v</sup>
Economic Assistance: Development Loans	-	-	780.3 <sup>d</sup>	780.3	-	-	725.2	725.2	780.3	-	-55.1	725.2	618.2	-	618.2	-	618.2
Alliance for Progress: Loans	-	-	495.1 <sup>e</sup>	495.1	-	-	470.1 <sup>e</sup>	470.1	495.1	-	-25.0	470.1	435.1	-	435.1	-	435.1
Tech. Coop./Dev. Grants	-	-	85.0 <sup>e</sup>	85.0	-	-	75.0 <sup>e</sup>	75.0	85.0	-	-10.0	75.0	75.0	-	75.0	-	75.0
Subtotal, Alliance for Progress	-	-	580.1	580.1	-	-	545.1	545.1	580.1	-	-35.0	545.1	510.1	-	510.1	-	510.1
Contingency Fund: General	50.0	+100.0	-	150.0	150.0	-	-	150.0	50.0	-	+100.0	150.0	50.0	-	50.0	100.0	150.0
Southeast Asia Program	-	<sup>v</sup>	-	<sup>v</sup>	89.0	-	-	89.0	-	-	+89.0	89.0	89.0	-	89.0	-	89.0
Other	706.9	+394.1	3.1	1,194.1	1,092.6	-	3.1	1,095.7	879.1	-	+216.6	1,095.7	780.7	-	780.7	315.0	1,095.7
Total Economic Assistance	846.9	+494.1	1,363.5	2,704.5	1,331.6	-	1,273.4	2,605.0	2,289.5	-	+315.5	2,605.0	2,048.0	-	2,048.0	415.0	2,463.0
Total 1966	2,016.9	+494.1	1,363.5	3,874.5	2,501.6	-	1,273.4	3,775.0	3,459.5	-	+315.5	3,775.0	3,518.0	-	3,518.0	415.0	3,933.0
<b>1948-1966 Cumulative</b>																	
Military Assistance	37,868.5	-486.3	5,582.0	42,964.2	37,370.2	1,898.3	3,697.0	39,168.9	43,316.3	500.0	-3,854.8	38,961.5	37,002.7	500.0	36,502.7	<sup>v</sup>	36,502.7
Economic Assistance: Development Loans	11,487.0	-9,100.0	5,337.5	7,724.5	8,972.2	7,725.0	6,300.2	7,547.4	9,724.5	2,000.0	-177.1	7,547.4	5,966.7	-	5,966.7	200.0	6,166.7
Alliance for Progress: Loans	3,050.0	-2,400.0	1,730.1	2,380.1	2,275.0	1,800.0	1,745.1	2,220.1	2,380.1	-	-160.0	2,220.1	1,660.1	-	1,660.1	-	1,660.1
Tech. Coop./Dev. Grants	110.5	-	-	110.5	110.0	-	-	110.0	110.5	-	-5	110.0	110.0	-	110.0	-	110.0
IAPSP	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilean Reconstruction	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Social Progress Trust Fund	3,850.0	-2,400.0	1,730.1	3,180.1	3,055.0	1,800.0	1,745.1	3,000.1	3,180.1	-	-180.0	3,000.1	2,734.8	-	2,734.8	-	2,734.8
Contingency Fund	1,975.0	+200.0	-	2,175.0	1,709.0	-	-	1,709.0	2,075.0	-	-366.0	1,709.0	1,373.2	-	1,373.2	100.0	1,473.2
Other	37,469.8	-722.6	226.4	36,973.6	33,783.6	1,180.0	1,438.9	34,007.5	37,759.7	1,150.0	-2,976.4	33,633.3	30,731.2	1,074.0	29,657.2	1,454.0	31,111.2
Total Economic Assistance	54,781.8	-12,022.6	7,224.0	50,053.2	47,484.8	10,705.0	9,484.2	46,264.0	52,739.3	3,150.0	-3,699.5	45,889.8	40,805.9	1,074.0	39,731.9	1,754.0	41,485.9
Total 1948-1966	92,650.3	-12,508.9	12,876.0	93,017.4	84,855.0	12,603.3	13,181.2	85,432.9	96,035.6	3,650.0	-7,554.3	84,851.3	77,808.6	1,574.0	76,234.6	1,754.0	77,988.6

Footnotes on page 7

## MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART I (Continued)

FOOTNOTES

NOTE: Detail may not add to totals due to rounding.

- a/ Executive Branch requested authorization and appropriation of funds for last quarter of FY 1948 and all four quarters of FY 1949. When Congress authorized and appropriated funds only for one year, through the third quarter of FY 1949, it was necessary to include the fourth quarter request with the FY 1950 Presentation, and funds for this fourth quarter were actually appropriated on October 6, 1949, after the close of FY 1949.
- b/ Includes \$500.0 million contract authorization. Subsequent appropriations to liquidate contract authority are deleted to avoid duplication. See footnote c/.
- c/ Amount appropriated to cover previous contract authorization.
- d/ Includes \$62.5 million borrowing authority for Spain authorized in the General Appropriation Act (P.L. 759, 81st Congress).
- e/ For Assistance to Spain (recommended by the Senate Appropriations Committee for economic, technical and military assistance) authorized and appropriated by P.L. 249, 82nd Congress (Mutual Security Appropriation Act, 1952).
- f/ Excludes \$98.4 million equivalent of local currencies authorized for use in FY 1954 (Mutual Security Act of 1953, P.L. 118-83rd Congress).
- g/ Revised request for authorization submitted by Executive Branch, by letter of May 27, 1953, from Acting Director for Mutual Security to the Chairman of Senate Committee on Foreign Relations.
- h/ Common-use appropriation only. Administered by Department of Defense.
- i/ P.L. 83-665 authorized appropriation for infrastructure of \$321 million, of which \$222 million was appropriated prior to 1957. Remaining authorization would be \$99 million, however, amount shown is appropriation request for FY 1957.
- j/ Net of increase of \$8 million for language training included in the authorization bill by the House Committee on Foreign Affairs but which was not included in original Executive Branch requests for authorization and appropriation. Subsequently, the Executive Branch requested the \$8 million increase in the Technical Cooperation Appropriation to the amount authorized (H. Doc. 407, June 18, 1959).
- k/ P.L. 86-108 authorized "such sums as may be necessary." Amount shown is appropriation request.
- l/ P.L. 86-108 authorized \$1,100 million for FY 1961. Amount shown is appropriation request (H. Docs 343 and 385, 2/16/60).
- m/ After agreement on Authorization Conference report, President increased request for authorization and appropriation by \$100 million in a message on legislative program August 8, 1960. However, Mutual Security Appropriation Act passed with additional \$100 million included, eliminating need for special authorization legislation.
- n/ P.L. 87-195 authorized \$1,700.0 million for FY 1963. Amount shown is appropriation request.
- o/ P.L. 87-195 authorized \$1,500.0 million per year for FY 1963 through FY 1966. Amount shown is appropriation request.
- p/ Executive Branch requested authorization of \$3.0 billion for the period FY 1963-66. Of the \$3.0 billion, the Executive Branch requested authorization and appropriation of \$600 million for FY 1963 with up to \$100.0 million to be used for grants and the balance of loans.
- q/ P.L. 87-565 authorized not to exceed \$600.0 million for each fiscal year 1963 through 1966 of which for FY 1963 not to exceed \$100.0 million was for grants. P.L. 89-171 reduced the grant limitation to \$75.0 million.
- r/ Foreign Assistance Act of 1962 authorized \$600 million for the Alliance for Progress for each fiscal year 1963 through 1966. The Executive Branch requested an additional \$50 million authorization for FY 1964, but the Foreign Assistance Act of 1963 (P.L. 88-205) reduced the authorization from \$600 million to \$525 million, a net reduction of \$75.0 million. Of this amount, not to exceed \$100 million was to be used for grants.
- s/ Adjusted request for American Schools and Hospitals Abroad made by Executive Branch during course of authorization hearings, but not formally transmitted to Congress as a Presidential message.
- t/ Includes \$5.2 million reduction in Executive Branch request for International Organizations made during appropriation hearings before Senate Appropriations Committee, but not formally transmitted to Congress as a Presidential message.
- u/ During authorization and appropriation hearings, a supplemental President's message was submitted, requesting \$125 million additional for Vietnam.
- v/ Includes Sec. 510 authority to order Defense stocks subject to subsequent reimbursement from Military Assistance appropriations, as follows: FY 1965 - \$75.0 million and FY 1966 - \$300.0 million. In FY 1966 a supplemental appropriation of \$375.0 million was approved to liquidate these amounts.
- w/ Language originally proposed included a special stand-by authority in Contingency Fund for use if necessary in Vietnam; no amount was specified. In subsequent request Executive Branch asked for \$89 million for Southeast Asia divided between TC/DG - \$9 million and SA - \$80 million. The final authorization included the \$89.0 million in the Contingency Fund.

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Appropriations and borrowing authority for Investment Guarantee Program and Advance Acquisition of Property excluded from this table but are shown on pages 14-16 and 17, respectively.

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a</sup> and Reservations <sup>b</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1948-1949</u>											
Economic Assistance	6,446.3	6,460.8	6,460.8	6,286.3	174.5	174.5	-	4,549.6	174.5	1,736.7	1,911.2
<u>1950</u>											
Military Assistance	1,314.0	1,314.1	1,314.1	1,100.9	213.2	213.2	-	51.7	213.2	1,049.2	1,262.4
Economic Assistance	3,728.4	3,785.1	3,959.6	3,596.9	362.7	362.7	-	3,437.2	362.7	1,896.4	2,259.1
Total 1950	5,042.4	5,099.2	5,273.7	4,697.8	575.9	575.9	-	3,488.9	575.9	2,945.6	3,521.5
<u>1951</u>											
Military Assistance	5,222.5	5,223.4	5,436.6	4,676.9	759.7	759.7	-	934.2	759.7	4,791.9	5,551.6
Economic Assistance	2,262.5	2,136.0	2,493.7	2,385.1	113.6	113.6	-	2,802.2	113.6	1,479.3	1,592.9
Total 1951	7,485.0	7,359.4	7,935.3	7,062.0	873.3	873.3	-	3,736.4	873.3	6,271.2	7,144.5
<u>1952</u>											
Military Assistance	5,744.0	5,267.6	6,027.3	5,591.2	436.1	436.1	-	2,385.9	436.1	7,997.2	8,433.3
Economic Assistance	1,540.4	2,015.1	2,128.7	1,962.8	165.9	165.9	-	2,147.8	165.9	1,294.3	1,460.2
Total 1952	7,284.4	7,282.7	8,156.0	7,554.0	602.0	602.0	-	4,533.7	602.0	9,291.5	9,893.5
<u>1953</u>											
Military Assistance	4,219.3	4,098.1	4,534.2	2,512.1	2,022.1	1,905.9	-116.2	3,953.1	1,905.9	6,556.2	8,462.1
Economic Assistance	1,782.1	1,914.1	2,080.0	1,864.1	215.9	210.4	-5.5	1,766.6	210.4	1,321.8	1,602.2
Total 1953	6,001.9	6,012.2	6,614.2	4,376.2	2,238.0	2,116.3	-121.7	5,719.7	2,116.3	7,943.0	10,064.3
<u>1954</u>											
Military Assistance	3,230.0	3,219.1	5,125.0	2,383.3	2,741.2	2,422.5	-318.7	3,629.5	2,422.5	5,310.5	7,733.0
Economic Assistance	1,301.5	1,504.5	1,714.9	1,646.0	68.9	41.1	-27.8	1,246.9	41.1	1,790.9	1,832.0
Total 1954	4,531.5	4,723.6	6,839.9	4,029.8	2,810.1	2,463.6	-346.5	4,876.4	2,463.6	7,101.4	9,565.0
<u>1955</u>											
Military Assistance	1,192.7	1,141.4	3,563.9	3,354.5	209.4	33.9	-175.5	2,277.3	33.9	6,387.2	6,421.1
Less: Unliquidated Obligations Transferred to Economic Assistance	-	-261.3	-261.3	-261.3	-	-	-	-	-	-261.3	-261.3
Subtotal	1,192.7	880.1	3,302.6	3,093.2	209.4	33.9	-175.5	2,277.3	33.9	6,125.9	6,159.8
Direct Forces Support (Common-Use)	60.0	70.0	70.0	70.0	-	-	-	19.4	-	50.6	50.6
Total Military Assistance	1,252.7	950.1	3,372.6	3,163.2	209.4	33.9	-175.5	2,297.2	33.9	6,176.5	6,210.4
Economic Assistance	1,528.8	1,593.9	1,635.0	1,593.5	41.5	14.7	-26.8	1,953.1	14.7	1,431.3	1,446.0
Add: Unliquidated Obligations Transferred from Military Assistance	-	261.3	261.3	261.3	-	-	-	-	-	261.3	261.3
Total Economic Assistance	1,528.8	1,855.2	1,896.3	1,854.8	41.5	14.7	-26.8	1,953.1	14.7	1,692.6	1,707.3
Total 1955	2,781.5	2,805.3	5,268.9	5,018.0	250.9	48.6	-202.3	4,250.3	48.6	7,869.1	7,917.7

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)	Total (5)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1956</b>											
Military Assistance	705.0	713.1	747.0	573.5	173.5	159.7	-13.8	2,511.5	159.7	4,187.9	4,347.6
Direct Forces Support	317.2	311.2	311.2	275.2	36.0	35.8	-0.2	108.6	35.3	217.2	253.0
Total Military Assistance	1,022.2	1,024.3	1,058.2	848.7	209.5	195.5	-14.0	2,620.1	195.5	4,405.1	4,600.6
Economic Assistance	1,681.1	1,687.5	1,702.2	1,510.3	191.9	142.6	-49.3	1,585.3	142.6	1,617.6	1,760.2
Total 1956	2,703.3	2,711.8	2,760.4	2,359.0	401.4	338.1	-63.3	4,205.4	338.1	6,022.7	6,360.8
<b>1957</b>											
Military Assistance <sup>d/</sup>	2,017.5	2,022.0	2,217.5	1,664.5	553.0	538.8	-14.2	2,356.3	538.8	3,713.3	4,252.1
Economic Assistance	1,749.1	1,749.9	1,892.5	1,631.1	261.4	225.4	-36.0	1,601.5	225.4	1,647.2	1,872.6
Total 1957	3,766.6	3,771.9	4,110.0	3,295.6	814.4	764.2	-50.2	3,957.8	764.2	5,360.5	6,124.7
<b>1958</b>											
Military Assistance <sup>d/</sup>	1,340.0	1,317.3	1,856.1	1,828.3	27.8	21.5	-6.3	2,189.8	21.5	3,351.8	3,373.3
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	300.0	300.0	300.0	267.4	32.6	32.6	-	1.5	32.6	265.9	298.5
Other	1,128.9	1,158.0	1,383.4	1,355.4	28.0	12.0	-16.0	1,430.3	12.0	1,572.3	1,584.3
Total Economic Assistance	1,428.9	1,458.0	1,683.4	1,622.8	60.6	44.6	-16.0	1,431.8	44.6	1,838.2	1,882.8
Total 1958	2,768.9	2,775.3	3,539.5	3,451.1	88.4	66.1	-22.3	3,621.6	66.1	5,190.0	5,256.1
<b>1959</b>											
Military Assistance <sup>d/</sup>	1,515.0	1,542.8	1,564.3	1,512.2	52.1	52.1	-	2,368.1	52.1	2,495.9	2,548.0
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	550.0	550.1	582.7	569.3	13.4	13.4	-	66.6	13.4	768.6	782.0
Other	1,228.1	1,231.4	1,243.4	1,214.7	28.7	28.7	-	1,432.0	28.7	1,354.9	1,383.6
Total Economic Assistance	1,778.1	1,781.5	1,826.1	1,784.0	42.1	42.1	-	1,498.7	42.1	2,123.5	2,165.6
Contingency Fund	155.0	155.0	155.0	154.8	0.2	0.2	-	30.4	0.2	124.4	124.6
Total 1959	3,448.1	3,479.3	3,545.4	3,451.0	94.4	94.4	-	3,897.2	94.4	4,743.8	4,838.2
<b>1960</b>											
Military Assistance <sup>d/</sup>	1,300.0	1,357.2	1,409.3	1,358.4	50.9	50.9	-	1,635.4	50.9	2,219.0	2,269.9
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	550.0	552.2	565.6	521.7	43.9	43.9	-	204.5	43.9	1,095.8	1,129.7
Other:	1,220.8	1,223.4	1,252.1	1,220.4	31.7	22.5	-9.2	1,286.2	22.5	1,289.2	1,311.7
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-14.8	-14.8	-14.8	-	-	-	-	-	-14.8	-14.8
Total, Other	1,220.8	1,208.6	1,237.3	1,205.6	31.7	22.5	-9.2	1,286.2	22.5	1,274.4	1,296.9
Total Economic Assistance	1,770.8	1,760.8	1,802.9	1,727.3	75.6	66.4	-9.2	1,490.7	66.4	2,360.2	2,426.6
Contingency Fund:											
Add: Unliquidated Obligations Transferred from Economic Assistance	155.0	124.1	124.3	123.8	0.5	0.5	-	129.4	0.5	118.8	119.3
Total, Contingency Fund	155.0	124.1	124.3	123.8	0.5	0.5	-	129.4	0.5	118.8	119.3
Total 1960	3,225.8	3,256.9	3,351.3	3,224.3	127.0	117.8	-9.2	3,255.5	117.8	4,712.8	4,830.6

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Carried Forward to Subsequent Year (6)	Returned or Reserved for Treasury (7)	Total (5)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1961</u>											
Military Assistance <sup>d/</sup>	1,800.0	1,802.4	1,853.3	1,786.9	66.4	58.1	-8.3	1,466.2	58.1	2,539.6	2,597.7
Economic Assistance:											
Development Loan Funds <sup>e/</sup>	600.0	611.5	655.4	655.4	-	-	-	270.0	-	1,471.2	1,471.2
Alliance for Progress:											
IAPSP	106.0	106.0	106.0	-	106.0	106.0	-	-	106.0	-	106.0
SPTF	394.0	394.0	394.0	-	394.0	394.0	-	-	394.0	-	394.0
Chilean Reconstruction and Rehabilitation	100.0	100.0	100.0	-	100.0	100.0	-	-	100.0	-	100.0
Total, Alliance for Progress	600.0	600.0	600.0	-	600.0	600.0	-	-	600.0	-	600.0
Other	1,181.4	1,172.4	1,194.9	1,112.5	82.4	47.8	-34.6	1,322.7	47.8	1,057.2	1,105.0
Total Economic Assistance	2,381.4	2,383.9	2,450.3	1,767.9	632.4	647.8	-34.6	1,599.7	647.8	2,528.4	3,176.2
Contingency Fund	250.0	277.5	278.0	263.4	9.2	9.2	-	210.1	9.2	192.3	201.5
Total 1961	4,431.4	4,463.8	4,581.6	3,823.6	758.0	715.1	-42.9	3,276.0	715.1	5,260.3	5,975.4
<u>1962</u>											
Military Assistance <sup>d/</sup>	1,600.0	1,591.5	1,649.6	1,585.4	64.2	64.2	-	1,404.6	64.2	2,720.4	2,784.6
Economic Assistance:											
Development Loans	1,112.5	1,094.5 <sup>e/</sup>	1,094.5	1,059.6	34.9	27.2	-7.7	431.0	27.2	2,099.8	2,127.0
Alliance for Progress:											
IAPSP	-	-	106.0	63.6	42.4	42.4	-	19.4	42.4	44.2	86.6
Chilean Reconstruction and Rehabilitation	-	-	100.0	100.0	-	-	-	51.2	-	48.8	48.8
SPTF	-	-	394.0	394.0	-	-	-	10.0	-	384.0	384.0
Total, Alliance for Progress	-	-	600.0	557.6	42.4	42.4	-	80.6	42.4	477.0	519.4
Contingency Fund	275.0	284.9	294.1	292.0	2.1	2.1	-	272.8	2.1	211.5	213.6
Add: Unliquidated Obligations Transferred from Other Economic Assistance	-	9.8	9.8	9.8	-	-	-	-	-	9.8	9.8
Total Contingency Fund	275.0	294.7	303.9	301.8	2.1	2.1	-	272.8	2.1	221.3	223.4
Other	927.1	941.5	989.3	969.5	19.8	17.8	-2.0	1,059.7	17.8	967.0	984.8
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-9.3	-9.8	-9.8	-	-	-	-	-	-9.8	-9.8
Total Other	927.1	931.7	979.5	959.7	19.8	17.8	-2.0	1,059.7	17.8	957.2	975.0
Total Economic Assistance	2,314.6	2,320.9	2,977.9	2,878.7	99.2	89.5	-9.7	1,844.0	89.5	3,755.4	3,844.9
Total 1962	3,914.6	3,913.4	4,627.5	4,464.1	163.4	153.7	-9.7	3,243.6	153.7	6,475.8	6,629.5

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1963</b>											
Military Assistance	1,325.0	1,404.3	1,468.5	1,442.7	25.8	25.8	*	1,767.2	25.8	2,395.9	2,421.7 <sup>1/2</sup>
Economic Assistance:											
Development Loans	975.0	991.3	1,018.5	906.0	112.5	96.2	-16.3	776.9	96.2	2,228.9	2,325.1
Less: Unliquidated Obligations Transferred to Alliance for Progress Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred to Alliance for Progress Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Development Loans	975.0	801.7	828.9	716.4	112.5	96.2	-16.3	702.4	96.2	2,113.8	2,210.0
Alliance for Progress:											
Loans	425.0	425.9	425.9	333.9	92.0	92.0	-	117.3	92.0	216.6	308.6
Add: Unliquidated Obligations Transferred from Development Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred from Development Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Alliance for Progress Loans	425.0	615.5	615.5	523.5	92.0	92.0	-	191.8	92.0	331.7	423.7
Technical Cooperation	100.0	91.2	91.2	88.5 <sup>1/2</sup>	2.7	2.7	-	31.6	2.7	56.9	59.6
IAPSP	-	-	42.4	40.8 <sup>1/2</sup>	1.6	1.6	-	33.4	1.6	51.6	53.2
Chilean Reconstruction	-	-	-	-	-	-	-	31.0	-	17.8	17.8
Social Progress Trust Fund	-	-	-	-	-	-	-	49.0	-	335.0	335.0
Subtotal, Alliance for Progress	525.0	706.7	749.1	652.8	96.3	96.3	-	336.8	96.3	793.0	889.3
Contingency Fund	250.0	250.0	252.1	125.0	127.1	127.1	-	137.2	127.1	209.1	336.2
Other	823.9	843.0	860.8	803.5	57.3	56.8	-0.5	903.2	56.8	857.4	914.2
Total Economic Assistance	2,573.9	2,601.4	2,690.9	2,297.6	393.3	376.5	-16.8	2,079.7	376.5	3,973.2	4,349.7
Total 1963	3,898.9	4,005.7	4,159.4	3,740.3	419.1	402.3	-16.8	3,846.9	402.3	6,369.1	6,771.4
<b>1964</b>											
Military Assistance	1,000.0	1,167.3	1,193.1	1,188.6	4.4	4.4	-	1,533.4	4.4	2,051.1	2,055.5 <sup>1/2</sup>
Economic Assistance											
Development Loans	687.3	714.5	810.7	783.4	27.3	0.1	-27.2	796.8	0.1	2,100.4	2,100.5
Interest collections and receivables held for reappropriation <sup>1/</sup>	-	(6.2)	(6.2)	-	(6.2)	(6.2)	-	-	(6.2)	-	(6.2)
Alliance for Progress:											
Loans	375.0	377.5	469.5	469.5	*	*	-	116.0	*	685.2	685.2
Interest collections and receivables held for reappropriation <sup>1/</sup>	-	(2.8)	(2.8)	-	(2.8)	(2.8)	-	-	(2.8)	-	(2.8)
Technical Cooperation	80.0	80.2	82.9	81.4	1.5	1.5	-	66.5	1.5	71.8	73.3
IAPSP	4.0	4.0	5.6	5.0	0.6	0.6	-	19.9	0.6	36.7	37.3
Chilean Reconstruction	-	-	-	-	-	-	-	8.2	-	9.6	9.6
Social Progress Trust Fund	131.0	131.0	131.0	131.0	-	-	-	65.0	-	401.0	401.0
Subtotal, Alliance for Progress	590.0	592.7	689.0	686.9	2.1	2.1	-	275.6	2.1	1,204.3	1,206.4
Contingency Fund	50.0	-24.1 <sup>1/2</sup>	103.0 <sup>1/2</sup>	99.8	3.2	3.2	-	121.8	3.2	187.1	190.3
Other	672.7	663.0	719.8	697.3	22.5	22.5	-	846.4	22.5	708.2	730.8
Total Economic Assistance	2,000.0	1,946.1	2,322.5	2,267.4	55.2	27.9	-27.2	2,040.6	27.9	4,200.0	4,228.0
Total 1964	3,000.0	3,113.4	3,515.6	3,456.0	59.6	32.3	-27.2	3,574.0	32.3	6,251.1	6,283.5

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MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS  
SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS  
(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance				Unexpended Balance Carried Forward to Subsequent Year			
					Total (5)	Carried Forward to Subsequent Year (6)	Reserved for Return to Treasury (7)	Gross Expenditures (8)	Unobligated (9)	Unliquidated (10)	Total Unexpended (11)	
<b>1965</b>												
Military Assistance	1,130.0	1,193.0	1,197.4	1,174.7	22.7	22.2	.5	1,272.6	22.2	1,953.2	1,975.4 <sup>b/</sup>	
Economic Assistance												
Development Loans	773.7	807.6	807.7	682.5	125.2	91.3	33.9	794.3)				
Interest collections and receivables held for appropriations <sup>1/</sup>	-	(10.7)	(16.9)	-	(16.9)	(16.9)	-	- )	108.2	1,988.6	2,096.8	
Alliance for Progress:												
Loans	425.0	425.0	425.0	395.3	29.7	29.7	-	203.9)				
Interest collections and receivables held for appropriation <sup>1/</sup>	-	(4.2)	(7.0)	-	(7.0)	(7.0)	-	- )	36.7	876.6	913.3	
Technical Cooperation	84.7	85.0	86.5	80.9	5.6	5.6	-	69.5	5.6	83.2	88.8	
IAPSP	-	-	.6	-	.6	.6	-	18.9	.6	17.8	18.4	
Chilean Reconstruction	-	-	-	-	-	-	-	9.5	-	.1	.1	
Social Progress Trust Fund	-	-	-	-	-	-	-	67.0	-	334.0	334.0	
Subtotal, Alliance for Progress	509.7	510.0	512.1	476.2	35.9	35.9	-	368.8	42.9	1,311.7	1,354.6	
Contingency Fund	99.2	44.2	47.4	43.3	4.1	4.1	-	153.3	4.1	77.1	81.2	
Other:	812.4	820.9	843.4	822.9	20.4	17.2	3.2	779.3	17.2	752.0	769.2	
Total Economic Assistance	2,195.0	2,182.8	2,210.7	2,025.0	185.7	148.5	37.2	2,095.8	172.5	4,129.3	4,301.8	
Total 1965	3,325.0	3,375.8	3,408.1	3,199.7	208.4	170.7	37.7	3,368.4	194.7	6,082.5	6,277.2	
<b>1948-1965 Cumulative</b>												
Military Assistance	35,032.7	34,494.5	33,840.7	33,818.5	N.A.	22.2	-653.8	31,865.4	22.2	1,953.2	1,975.4	
Economic Assistance												
Development Loans	5,548.5	5,432.1	5,347.0	5,255.7	-	91.3	-85.1	3,267.1)				
Interest collections and receivables held for appropriation <sup>1/</sup>	-	(16.9)	(16.9)	-	-	(16.9)	-	- )	108.2	1,988.6	2,096.8	
Alliance for Progress:												
Loans	1,225.0	1,418.0	1,418.0	1,388.3	-	29.7	-	511.7)				
Interest collections and receivables held for appropriation <sup>1/</sup>	-	(7.0)	(7.0)	-	-	(7.0)	-	- )	36.7	876.6	913.3	
Technical Cooperation	264.7	256.4	256.4	250.8	-	5.6	-	167.6	5.6	83.2	88.8	
IAPSP	110.0	110.0	110.0	109.4	-	.6	-	91.6	.6	17.8	18.4	
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	99.9	-	.1	.1	
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	191.0	-	334.0	334.0	
Subtotal, Alliance for Progress	2,224.7	2,409.4	2,409.4	2,373.5	-	35.9	-	1,061.8	42.9	1,311.7	1,354.6	
Contingency Fund	1,234.2	1,136.2	1,136.2	1,132.1	-	4.1	-	1,055.0	4.1	77.1	81.2	
Other:	30,015.5	31,137.2	30,926.3	30,909.0	-	17.2	-210.9	30,157.0	17.2	752.0	769.2	
Total Economic Assistance	39,022.9	40,115.0	39,818.8	39,670.3	N.A.	148.5	-296.1	35,541.0	172.5	4,129.3	4,301.8	
Total 1948-1965	74,055.6	74,609.5	73,659.5	73,488.8	N.A.	170.7	-949.9	67,406.3	194.7	6,082.5	6,277.2	
<b>1966 (Estimate-Congressional Presentation)</b>												
Military Assistance	1,470.0	1,573.3	1,595.4	1,584.4	11.1	11.1	-	1,404.2	11.1	2,133.4	2,144.4	
Economic Assistance												
Development Loans	618.2	634.9	743.1	577.7	165.4	165.4	-	717.0	165.4	1,849.3	2,014.7	
Alliance for Progress:												
Loans	435.1	441.6	478.3	458.3	20.0	20.0	-	296.5	20.0	1,038.5	1,058.5	
Technical Cooperation	75.0	75.3	80.9	80.9	-	-	-	65.2	-	98.9	98.9	
IAPSP	-	-	.6	.6	-	-	-	15.0	-	3.4	3.4	
Chilean Reconstruction	-	-	-	-	-	-	-	.1	-	-	-	
Social Progress Trust Fund	-	-	-	-	-	-	-	50.0	-	284.0	284.0	
Subtotal, Alliance for Progress	510.0	516.9	559.8	539.8	20.0	20.0	-	426.8	20.0	1,424.8	1,444.8	
Contingency Fund:												
General	150.0	149.8	153.9	153.9	-	-	-	88.2	-	142.8	142.8	
Southeast Asia Program	89.0	89.0	89.0	89.0	-	-	-	45.0	-	44.0	44.0	
Other:	1,095.7	1,102.1	1,119.3	1,107.6	11.7	11.6	-1.1	893.7	11.6	965.7	977.3	
Total Economic Assistance	2,463.0	2,492.6	2,665.1	2,468.0	197.1	197.0	-1.1	2,170.7	197.0	4,426.6	4,623.6	
Total 1966	3,933.0	4,065.9	4,260.6	4,052.4	208.2	208.1	-1.1	3,574.9	208.1	6,560.0	6,768.1	

Footnotes on page 13

MUTUAL DEFENSE AND DEVELOPMENT PROGRAMS AND PREDECESSOR PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total (11)
<b>1948-1966 Cumulative</b>											
Military Assistance	36,427.7	36,067.8	35,414.0	35,402.9	N.A.	11.1	-653.8	33,269.6	11.1	2,133.4	2,144.4
Economic Assistance											
Development Loans	6,166.7	6,083.9	5,998.8	5,833.4	-	165.4	-85.1	3,284.1	165.4	1,849.3	2,014.7
Alliance for Progress:											
Loans	1,660.1	1,866.6	1,866.6	1,846.6	-	20.0	-	308.2	20.0	1,038.5	1,058.5
Technical Cooperation	339.7	331.7	331.7	331.7	-	-	-	232.8	-	98.9	98.9
IAPSP	110.0	110.0	110.0	110.0	-	-	-	106.6	-	3.4	3.4
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	241.0	-	284.0	284.0
Subtotal, Alliance for Progress	2,734.5	2,933.3	2,933.3	2,913.3	-	20.0	-	1,438.6	20.0	1,424.8	1,444.8
Contingency Fund:											
General	1,384.2	1,286.0	1,286.0	1,286.0	-	-	-	1,143.2	-	142.8	142.8
Southeast Asia Program	89.0	89.0	89.0	89.0	-	-	-	45.0	-	44.0	44.0
Other	31,111.2	32,239.3	32,028.3	32,016.6	-	11.6	-211.0	31,050.7	11.6	965.7	977.3
Total Economic Assistance	41,485.9	42,631.5	42,335.3	42,138.3	N.A.	197.0	-296.2	37,711.7	197.0	4,425.6	4,623.6
Total 1948-1966	77,913.6	78,699.3	77,749.3	77,541.2	N.A.	208.1	-95.0	70,981.2	208.1	6,560.0	6,768.1

Detail may not add to totals due to rounding.

NOTE: The Foreign Assistance Program, as reflected in this schedule, includes the Mutual Security Program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of CARDOA and Korean Civilian Relief and Rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the "Mutual Security Act of 1951" in the form of language bringing forward unexpended balances from certain antecedent programs.

\* Less than \$50,000.

a/Obligations reflected in this report are on a net basis and represent commitments made against current year appropriations and unobligated balances continued available, plus reobligations of deobligated prior year funds, minus deobligations. For loan funds, amounts used represent loan commitments rather than actual loan obligations. For Military Assistance, amounts include credit sales.

b/"Reservations" represent funds earmarked and set aside in the military assistance account to reimburse the regular military services for procurement of equipment to be used in the MAP program.

c/Includes \$200 million transfer from funds available to the Department of Defense as provided in P.L. 83-207, dated August 7, 1953.

d/Includes program formerly called Direct Forces Support (the unexpended balance of "Direct Forces Support, Executive, 1956" was transferred to "Military Assistance, Executive, 1957").

e/"Common-use" remains a separate account but is included under the functional heading of "Military Assistance."

f/As a Government Corporation, Development Loan Fund availability included not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.

g/Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the Investment Guaranty Program.

h/Includes obligational authority granted in advance of receipts (collections) FY 1963-\$32.9 million.

i/Includes \$4.4 million loan reservations.

j/Includes obligational authority granted in advance of receipts (collections) FY 1964-\$62.0 million.

k/Represents loan receipts not available for programming in FY 1964 and FY 1965, but held in account pending reappropriation. P.L. 87-273 appropriated them for use in FY 1966.

l/Reflects the net of the appropriation of \$50 million and reimbursements of \$2.5 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad. The \$127.1 million in unobligated balances as of 6/30/63 continued available provided sufficient funds for the transfer. (See footnote 1/). Since prior year unobligated balances carried forward are not included in this column this results in a negative balance for this line but permits the reflection of the proper total for 1964 and the cumulative total thru 6/30/64.

m/Reflects the net of the appropriation of \$50 million, reimbursements of \$2.5 million and unobligated carryover of \$127.1 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad.

n/Includes obligational authority granted in advance of receipts (collections) FY 1965-\$24.4 million.

## Special Revolving Funds

PART III - A

## FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through 1965

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
Master Account: " <u>Economic Cooperation Act of 1948 (P.L. 80-472)</u> " .....			
<u>Fiscal Year 1948</u>			
Public debt authority under P.L. 80-472, dated 4/3/48, Section III(b)(3) - III(c)(2)	<u>\$300,000,000</u>	<u>\$300,000,000</u>	<u>\$300,000,000</u>
<u>Fiscal Year 1949</u>			
P.L. 81-47, dated 4/19/49, Section 6(b)(6) amended P.L. 80-472 by decreasing public debt authority for investment guarantees from \$300,000,000 to \$150,000,000 .....	-150,000,000		
Current year fees:			
Informational media guarantees (Net) .....	423		
Industrial guarantees .....	<u>16,763</u>	<u>-149,982,814</u>	<u>150,017,186</u>
<u>Fiscal Year 1950</u>			
P.L. 81-535, dated 6/5/50, Section 103(e) amended P.L. 80-472, as amended, by increasing public debt authority from \$150,000,000 to \$200,000,000	50,000,000		
Current year fees:			
Informational media guarantees .....	24,436		
Industrial guarantees .....	<u>172,609</u>	<u>50,197,045</u>	<u>200,214,231</u>
<u>Fiscal Year 1951</u>			
Current year fees:			
Informational media guarantees .....	81,375		
Industrial guarantees .....	<u>205,663</u>	<u>287,038</u>	<u>200,501,269</u>
<u>Fiscal Year 1952</u>			
Current year fees:			
Informational media guarantees .....	93,451		
Industrial guarantees .....	<u>227,584</u>	<u>321,035</u>	<u>200,822,304</u>
<u>Fiscal Year 1953</u>			
Current year fees:			
Informational media guarantees .....	75,527		
Industrial guarantees .....	<u>216,680</u>	<u>292,207</u>	<u>201,114,511</u>

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through 1965

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1954</u>			
Current year fees:			
Informational media guarantees .....	\$ 61,674		
Industrial guarantees .....	205,662	\$ 267,336	\$201,381,847
<u>Fiscal Year 1955</u>			
Current year fees:			
Informational media guarantees .....	76,946		
Industrial guarantees .....	235,687	312,633	201,694,480
<u>Fiscal Year 1956</u>			
Transfer of informational media guarantees and related public debt authority to to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) .....	-38,428,479 <sup>a/</sup>		
Transfer of accumulated informational media guarantee fees as of 6/30/56 to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) .....	-530,712		
Increase in public debt authority (industrial guarantees), pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) .....	37,500,000 <sup>a/</sup>		
Current year fees:			
Informational media guarantees .....	116,880		
Industrial guarantees .....	330,873	-1,011,438	200,683,042
<u>Fiscal Year 1957</u>			
Current year fees .....	416,515	416,515	201,099,557
<u>Fiscal Year 1958</u>			
Current year fees .....	654,482	654,482	201,754,039
<u>Fiscal Year 1959</u>			
Current year fees .....	1,367,334	1,367,334	203,121,373
<u>Fiscal Year 1960</u>			
Current year fees .....	1,356,227	1,356,227	204,477,600
<u>Fiscal Year 1961</u>			
Current year fees .....	1,672,830	1,672,830	206,150,430

<sup>a/</sup> See following page for footnote.

## FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through 1965

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1962</u>			
Cash transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) .....	\$ 27,747,864		
Prior year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) .....	108,469		
Current year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-155, dated 9/4/61 (75 Stat. 431) .....	5,663		
Current year fees .....	2,298,860		
Proceeds from sale of foreign government assets .....	8,098		
Disbursements (Payments) .....	-659,922	\$ 29,509,032	\$235,659,462
<u>Fiscal Year 1963</u>			
New obligational authority-appropriation .....	30,000,000		
Current year fees .....	2,926,017		
Disbursements (Acquisition of local currency as collateral) .....	-7,627		
Sale of acquired collateral .....	8,063	32,926,453	268,585,915
<u>Fiscal Year 1964</u>			
Current year fees .....	4,674,441		
Disbursements (Acquisition of local currency as collateral) .....	-51,459		
Sale of acquired collateral .....	54,360	4,677,342	273,263,257
<u>Fiscal Year 1965</u>			
Current year fees .....	7,855,326		
Disbursements (Acquisition of local currency as collateral) .....	-8,167		
Sale of acquired collateral .....	10,316	7,857,475	281,120,732
<u>Fiscal Year 1966 (estimate - President's Budget)</u>			
Current year fees .....	9,182,000		
Disbursements .....	100,000	9,082,000	290,202,732

## a/ Investment Guaranty Program: Public Debt Authority as of 6/30/56

Treasury Notes	Original Amts. of FOA Notes to Treas.	Notes Assumed by USIA as of 6/30/56	Notes Retained by FOA as of 6/30/56
Note No. 1	\$ 5,000,000	\$ 5,000,000	\$ -
Note No. 2	22,700,000	22,700,000	-
Note No. 3	122,300,000	300,000	122,000,000
Note No. 4	50,000,000	-	50,000,000
	<u>\$200,000,000</u>	<u>\$28,000,000</u>	<u>\$172,000,000</u>
Add'l Public Debt Authority per P.L. 84-726		37,500,000	
Less: Proceeds from sales of Foreign Currency under Information Media Guaranty Program		10,428,479	
Net increase in Note Issuing Authority			27,071,521
Total FOA Public Debt Authority as of 6/30/56			<u>\$199,071,521</u>

Before June 30, 1956, industrial guaranties and informational media guaranties operated under a common public debt authority of \$200 million. As of June 30, 1956, USIA assumed sole responsibility for informational media guaranty operations; public debt authority and fee income related to informational media guaranties were transferred to USIA (see table above); the remainder was retained by the Foreign Operations Administration (FOA) (later succeeded by the International Cooperation Administration and currently the Agency for International Development) for operation of the industrial guaranty program.

## Special Revolving Funds

PART III - B

## ADVANCE ACQUISITION OF PROPERTY

(In millions of dollars)

	Appropriated by Congress	Appropriations Adjusted for Transfers and Other Receipts	Total Available for Obligation and Reservation	Net Obligations and Reservations	Unobligated/Unreserved Balance			Gross Expendi- tures	Unexpended Balance Carried Forward to Subsequent Year		
					Total	Carried Forward to Subsequent Year	Returned or Reserved for Return to Treasury		Unobli- gated	Unliqui- dated	Total Unexpended
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1962	-	5.0	5.0	-	5.0	5.0	-	-	5.0	-	5.0
1963	-	0.1	5.1	1.4	3.7	3.7	-	0.9	3.7	0.6	4.3
1964	-	1.4	5.1	2.1	3.0	3.0	-	1.9	3.0	0.8	3.8
1965	-	2.8	5.8	2.0	3.8	3.8	-	1.6	3.8	1.2	5.0
1962-1965 Cumulative	-	9.3	9.3	5.5	N.A.	3.8	-	4.4	3.8	1.2	5.0
1966 (Estimate-President's Budget)	-	4.2	8.0	3.5	4.5	4.5	-	3.2	4.5	1.5	6.0
1962-1966 Cumulative	-	13.5	13.5	9.0	N.A.	4.5	-	7.6	4.5	1.5	6.0

\*Less than \$50,000.

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1966 and Cumulative Totals are as of 11/30/65)

	(In thousands of dollars)						
	Number of Loans <sup>a/</sup>		Amount		Disbursed	Repaid	Collected
	Authorized	Obligated	Authorized	Obligated			
<b>ALL REGIONS</b>							
FY 1958	30	6	267,386	102,100	1,500	-	-
FY 1959	72	62	563,670	516,706	65,564	75	263
FY 1960	49	45	522,100	378,400	202,857	7,469	3,701
FY 1961	58	59	628,885	677,860	267,726	16,587	13,570
FY 1962	52	52	1,086,900	921,500	430,851	23,068	23,687
FY 1963	109	62	1,239,672	1,027,922	893,288	46,022	38,272
FY 1964	140	114	1,250,347	1,135,607	904,686	68,775	51,062
FY 1965	70	116	1,077,423	1,410,218	995,714	77,100	63,570
FY 1966	12	38	93,954	211,334	402,448	28,674	25,508
Total	592	554	6,730,337	6,381,647	4,164,634	267,770	219,633
<b>LATIN AMERICA<sup>b/</sup></b>							
FY 1958	3	1	8,500	5,000	-	-	-
FY 1959	15	12	57,290	44,190	3,073	-	9
FY 1960	7	6	28,600	23,400	25,430	274	450
FY 1961	26	12	133,270	53,445	18,309	444	1,494
FY 1962	12	21	188,860	202,160	93,749	622	2,249
FY 1963	39	27	332,658	303,983	151,667	1,408	3,882
FY 1964	77	50	465,454	311,404	148,686	6,102	6,131
FY 1965	28	47	386,929	478,329	230,886	7,070	8,767
FY 1966	12	25	91,604	142,404	86,486	1,431	3,965
Total	219	201	1,693,165	1,564,315	758,286	17,351	26,947
<b>NEAR EAST AND SOUTH ASIA</b>							
FY 1958	16	5	208,350	97,100	1,500	-	-
FY 1959	25	21	264,050	276,450	59,367	75	243
FY 1960	27	20	352,550	237,650	144,046	6,664	3,045
FY 1961	14	28	378,192	439,942	168,547	10,980	9,836
FY 1962	31	22	756,200	586,400	234,137	17,608	16,435
FY 1963	43	27	758,078	663,853	631,920	32,105	25,304
FY 1964	36	31	689,330	663,380	662,683	46,686	33,680
FY 1965	26	42	587,536	792,931	665,793	53,860	41,202
FY 1966	-1	4	-244	26,436	265,178	19,635	16,511
Total	217	200	3,994,042	3,784,142	2,833,171	187,613	146,256
<b>FAR EAST</b>							
FY 1958	8	-	38,236	-	-	-	-
FY 1959	17	18	135,490	114,126	2,513	-	11
FY 1960	9	11	53,650	50,000	13,045	125	167
FY 1961	5	8	46,250	106,200	34,232	1,233	963
FY 1962	5	2	56,242	20,892	39,321	3,099	2,350
FY 1963	3	4	53,940	33,790	60,853	8,477	3,522
FY 1964	4	6	18,347	47,597	57,312	9,297	4,516
FY 1965	3	7	60,534	90,084	40,327	7,921	6,174
FY 1966	1	1	1,442	1,442	15,618	4,720	2,123
Total	55	57	464,131	464,131	263,221	34,872	19,826
<b>AFRICA</b>							
FY 1958	2	-	9,300	-	-	-	-
FY 1959	8	7	31,540	28,840	50	-	-
FY 1960	3	3	46,450	24,300	7,780	36	2
FY 1961	11	7	53,294	37,394	8,715	85	126
FY 1962	4	7	85,598	112,048	22,148	153	337
FY 1963	24	4	95,188	26,488	26,604	742	1,617
FY 1964	23	27	77,218	113,228	25,596	1,619	1,936
FY 1965	13	20	42,690	49,140	51,048	1,827	2,455
FY 1966	-	8	1,300	41,200	34,541	654	1,275
Total	88	83	442,578	432,638	176,482	5,116	7,748
<b>EUROPE</b>							
FY 1958	1	-	3,000	-	-	-	-
FY 1959	7	4	75,300	53,100	561	-	-
FY 1960	3	5	40,850	43,050	12,556	370	111
FY 1961	2	4	17,879	40,879	37,923	3,845	1,077
FY 1962	-	-	-	-	41,496	1,586	2,316
FY 1963	-	-	-192	-192	22,244	3,290	3,947
FY 1964	-	-	-2	-2	10,409	5,071	4,799
FY 1965	-	-	-266	-266	7,660	6,422	4,972
FY 1966	-	-	-148	-148	625	2,234	1,634
Total	13	13	136,421	136,421	133,474	22,818	18,856

Negative figures denote deauthorizations/deobligations

a/ Includes pledged amounts for which specific loans have not been approved.

b/ Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 2 of Volume titled "Program and Project Data Presentation to the Congress--FY 1967--Latin America."

FOOD FOR PEACE

TITLES I AND IV PL 480 SALES AGREEMENTS

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

(In millions of dollar equivalents)

	Actual FY 1965				Estimated FY 1966				Proposed FY 1967			
	Title I			Title IV	Title I			Title IV	Title I			Title IV
	Total	U.S. Uses	Country Uses		Total	U.S. Uses	Country Uses		Total	U.S. Uses	Country Uses	
<b>GRAND TOTAL</b>	1,058.9	137.8	921.2	179.8	769.8	154.9	614.9	343.2	902.4	182.5	719.9	310.1
<b>LATIN AMERICA - TOTAL</b>	14.4	4.6	10.0	14.1	34.0	10.9	23.1	87.9	32.5	10.3	22.2	84.3
Bolivia	3.8	1.0	2.9	-	6.5	1.5	4.9	4.5	6.5	1.6	4.9	4.5
Brazil	-	-	-	-	-	-	-	63.7	-	-	-	65.0
Chile	-	-	-	-	20.0	7.0	13.0	-	18.0	6.3	11.7	-
Colombia	7.6	2.7	5.0	-	-	-	-	7.9	-	-	-	8.8
Dominican Republic	-	-	-	9.1	-	-	-	5.8	-	-	-	-
Ecuador	-	-	-	5.0	-	-	-	3.0	-	-	-	3.0
Paraguay	3.0	0.9	2.1	0.1	-	-	-	3.0	-	-	-	3.0
Uruguay	-	-	-	-	7.5	2.3	5.2	-	8.0	2.4	5.6	-
<b>NESA - TOTAL</b>	846.1	93.9	752.2	29.7	557.2	111.6	445.6	47.0	675.0	135.0	540.0	64.5
Afghanistan	1.0	0.4	0.6	-	1.0	0.4	0.6	-	-	-	-	-
Ceylon	-	-	-	-	4.2	0.8	3.4	-	10.0	2.0	8.0	-
Greece	6.7	2.8	3.9	17.9	-	-	-	14.4	-	-	-	-
India	426.7	42.7	384.0	-	450.0	90.0	360.0	-	450.0	90.0	360.0	-
Iran	11.5	5.8	5.8	11.8	-	-	-	7.5	-	-	-	7.5
Israel	40.4	7.0	33.4	-	24.0	4.8	19.2	8.0	15.0	3.0	12.0	15.0
Lebanon	-	-	-	-	-	-	-	2.5	-	-	-	2.0
Pakistan	155.4	9.3	146.1	-	19.0	3.8	15.2	-	100.0	20.0	80.0	-
Turkey	53.6	10.9	42.7	-	18.0	3.6	14.4	-	30.0	6.0	24.0	-
U.A.R. (Egypt)	150.8	15.1	135.7	-	41.0	8.2	32.8	14.6	70.0	14.0	56.0	40.0
<b>FAR EAST - TOTAL</b>	140.7	26.3	114.5	30.9	127.0	21.7	105.3	34.6	140.3	26.3	114.0	16.7
China (Taiwan)	35.8	8.0	27.8	23.9	-	-	-	32.3	-	-	-	15.0
Korea	45.0	8.6	36.4	-	51.8	10.4	41.4	0.6	50.0	10.0	40.0	-
Philippines	12.6	5.0	7.5	-	-	-	-	-	11.0	4.4	6.6	-
Ryukyu Islands	-	-	-	7.0	-	-	-	1.7	-	-	-	1.7
Vietnam	47.4	4.8	42.7	-	75.2	11.3	63.9	-	79.3	11.9	67.4	-
<b>AFRICA - TOTAL</b>	56.7	12.8	43.9	9.6	51.6	10.7	40.9	31.5	54.6	10.9	43.7	31.6
Algeria	-	-	-	-	-	-	-	12.5	-	-	-	10.0
Congo (L)	9.2	1.4	7.8	-	20.0	3.0	17.0	-	25.0	3.7	21.3	-
Dahomey	0.3	0.1	0.2	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	-	-	3.5	-	-	-	2.7
Guinea	10.3	2.4	7.9	-	10.0	2.4	7.6	-	8.0	1.9	6.1	-
Ivory Coast	-	-	-	4.0	-	-	-	1.5	-	-	-	5.0
Kenya	-	-	-	3.8	-	-	-	9.3	-	-	-	9.2
Liberia	-	-	-	-	-	-	-	0.9	-	-	-	0.9
Mali	-	-	-	-	0.6	0.2	0.4	-	0.6	0.2	0.4	-
Morocco	13.9	3.5	10.4	-	10.0	2.0	8.0	-	10.0	2.0	8.0	-
Sierra Leone	-	-	-	1.8	-	-	-	0.3	-	-	-	0.3
Sudan	6.6	2.3	4.3	-	6.0	2.1	3.9	-	6.0	2.1	3.9	-
Tunisia	16.4	3.1	13.2	-	5.0	1.0	4.0	-	5.0	1.0	4.0	-
East Africa Regional	-	-	-	-	-	-	-	3.5	-	-	-	3.5
<b>EUROPE - TOTAL</b>	0.9	0.2	0.7	95.4	-	-	-	142.2	-	-	-	113.0
Finland	-	-	-	-	-	-	-	1.0	-	-	-	1.0
Iceland	0.9	0.2	0.7	1.3	-	-	-	2.2	-	-	-	2.0
Yugoslavia	-	-	-	94.1	-	-	-	139.0	-	-	-	110.0

Detail may not add to totals due to rounding.

SUMMARY - UNITED STATES-OWNED OR CONTROLLED FOREIGN CURRENCIES FOR COUNTRY USE

Deposits, Obligations, and Unobligated Deposits by Region

(In millions of dollars equivalent)

Region and Type of Foreign Currency	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>GRAND TOTAL</u>	<u>1,617.8</u>	<u>1,332.2</u>	<u>1,168.5</u>	<u>1,716.6</u>	<u>1,866.2</u>	<u>1,018.9</u>	<u>1,575.6</u>	<u>1,611.8</u>	<u>982.7</u>
Country-Owned	429.0	461.2	156.9	646.2	678.7	124.5	767.8	671.7	220.6
U.S.-Owned	1,188.8	871.0	1,011.6	1,070.4	1,187.5	894.4	807.8	940.1	762.1
<u>Latin America - Total</u>	<u>260.4</u>	<u>259.0</u>	<u>38.1</u>	<u>307.2</u>	<u>326.5</u>	<u>18.8</u>	<u>248.8</u>	<u>255.1</u>	<u>12.5</u>
Country-Owned	167.4	166.9	3.0	264.0	260.2	6.8	222.8	228.1	1.5
U.S.-Owned	93.0	92.1	35.1	43.2	66.3	12.0	26.0	27.0	11.0
<u>Near East-South Asia - Total</u>	<u>905.5</u>	<u>641.9</u>	<u>707.4</u>	<u>789.9</u>	<u>756.5</u>	<u>740.8</u>	<u>645.8</u>	<u>750.8</u>	<u>635.8</u>
Country-Owned	15.2	22.1	14.0	30.1	25.5	18.6	27.4	28.8	17.2
U.S.-Owned	890.3	619.8	693.4	759.8	731.0	722.2	618.4	722.0	618.6
<u>Far East - Total</u>	<u>338.5</u>	<u>372.7</u>	<u>186.7</u>	<u>482.1</u>	<u>510.0</u>	<u>158.8</u>	<u>599.9</u>	<u>508.6</u>	<u>250.1</u>
Country-Owned	218.5	250.1	122.0	304.6	340.3	86.3	475.8	378.9	183.2
U.S.-Owned	120.0	122.6	64.7	177.5	169.7	72.5	124.1	129.7	66.9
<u>Africa - Total</u>	<u>56.5</u>	<u>53.9</u>	<u>53.8</u>	<u>130.3</u>	<u>99.1</u>	<u>85.0</u>	<u>81.1</u>	<u>81.8</u>	<u>84.3</u>
Country-Owned	24.9	22.1	12.1	46.3	45.7	12.8	41.8	35.9	18.7
U.S.-Owned	31.6	31.8	41.7	84.0	53.4	72.2	39.3	45.9	65.6
<u>Europe - Total</u>	<u>56.9</u>	<u>4.7</u>	<u>182.5</u>	<u>7.1</u>	<u>174.1</u>	<u>15.5</u>	<u>-</u>	<u>15.5</u>	<u>-</u>
Country-Owned	3.0	-	5.8	1.2	7.0	-	-	-	-
U.S.-Owned	53.9	4.7	176.7	5.9	167.1	15.5	-	15.5	-

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

LATIN AMERICA

## Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>LATIN AMERICA - TOTAL</u>	260.4	259.0	38.1	307.2	326.5	18.8	248.8	255.1	12.5
<u>Economic Aid Program</u>	163.0	164.7	-	263.7	255.2	8.5	224.5	228.1	4.9
Country-Owned	163.0	164.7	-	262.0	255.2	6.8	222.8	228.1	1.5
U.S.-Owned	-	-	-	1.7	-	1.7	1.7	-	3.4
<u>Food for Peace Program</u>	97.4	94.3	38.1	43.5	71.3	10.3	24.3	27.0	7.6
Country-Owned	4.4	2.2	3.0	2.0	5.0	-	-	-	-
U.S.-Owned	93.0	92.1	35.1	41.5	66.3	10.3	24.3	27.0	7.6
<u>Bolivia - Total</u>	11.2	7.0	10.9	10.9	12.2	9.6	8.6	6.7	11.5
<u>Economic Aid Program</u>	4.4	6.1	-	7.1	3.6	3.5	5.3	3.9	4.9
Country-Owned	4.4	6.1	-	5.4	3.6	1.8	3.6	3.9	1.5
U.S.-Owned	-	-	-	1.7	-	1.7	1.7	-	3.4
<u>Food for Peace Program</u>	6.8	0.9	10.9	3.8	8.6	6.1	3.3	2.8	6.6
U.S.-Owned	6.8	0.9	10.9	3.8	8.6	6.1	3.3	2.8	6.6
<u>Brazil - Total</u>	195.4	200.2	18.3	184.9	203.2	-	150.0	150.0	-
<u>Economic Aid Program</u>	111.7	111.7	-	175.0	175.0	-	150.0	150.0	-
Country-Owned	111.7	111.7	-	175.0	175.0	-	150.0	150.0	-
<u>Food for Peace Program</u>	83.7	88.5	18.3	9.9	28.2	-	-	-	-
U.S.-Owned	83.7	88.5	18.3	9.9	28.2	-	-	-	-
<u>Chile - Total</u>	36.8	37.1	-	91.0	91.0	-	84.2	84.2	-
<u>Economic Aid Program</u>	37.1	37.1	-	66.4	66.4	-	64.2	64.2	-
Country-Owned	37.1	37.1	-	66.4	66.4	-	64.2	64.2	-
<u>Food for Peace Program</u>	(0.3)	-	-	24.6	24.6	-	20.0	20.0	-
U.S.-Owned	(0.3)	-	-	24.6	24.6	-	20.0	20.0	-
<u>Colombia - Total</u>	0.2	1.1	0.1	-	0.1	-	-	-	-
<u>Food for Peace Program</u>	0.2	1.1	0.1	-	0.1	-	-	-	-
U.S.-Owned	0.2	1.1	0.1	-	0.1	-	-	-	-

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

LATIN AMERICA (Continued)

## Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>Ecuador - Total</u>	-	0.7	-	-	-	-	-	-	-
<u>Food for Peace Program</u>	-	0.7	-	-	-	-	-	-	-
U.S.-Owned	-	0.7	-	-	-	-	-	-	-
<u>Mexico - Total</u>	-	-	-	0.1	0.1	-	-	-	-
<u>Food for Peace Program</u>	-	-	-	0.1	0.1	-	-	-	-
U.S.-Owned	-	-	-	0.1	0.1	-	-	-	-
<u>Paraguay - Total</u>	2.6	0.9	5.8	1.7	3.3	4.2	-	3.2	1.0
<u>Food for Peace Program</u>	2.6	0.9	5.8	1.7	3.3	4.2	-	3.2	1.0
U.S.-Owned	2.6	0.9	5.8	1.7	3.3	4.2	-	3.2	1.0
<u>Peru - Total</u>	4.4	2.2	3.0	2.0	5.0	-	-	-	-
<u>Food for Peace Program</u>	4.4	2.2	3.0	2.0	5.0	-	-	-	-
Country-Owned	4.4	2.2	3.0	2.0	5.0	-	-	-	-
<u>Trinidad &amp; Tobago - Total</u>	9.8	9.8	-	15.2	10.2	5.0	5.0	10.0	-
<u>Economic Aid Program</u>	9.8	9.8	-	15.2	10.2	5.0	5.0	10.0	-
Country-Owned	9.8	9.8	-	15.2	10.2	5.0	5.0	10.0	-
<u>Uruguay - Total</u>	*	-	*	1.4	1.4	-	1.0	1.0	-
<u>Food for Peace Program</u>	*	-	*	1.4	1.4	-	1.0	1.0	-
U.S.-Owned	*	-	*	1.4	1.4	-	1.0	1.0	-

\* Less than \$50,000

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

NEAR EAST AND SOUTH ASIA

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>NESA - TOTAL</u>	<u>905.5</u>	<u>641.9</u>	<u>707.4</u>	<u>789.9</u>	<u>756.5</u>	<u>740.8</u>	<u>645.8</u>	<u>750.8</u>	<u>635.8</u>
<u>Economic Aid Program</u>	<u>9.8</u>	<u>20.7</u>	<u>19.2</u>	<u>18.1</u>	<u>18.4</u>	<u>18.9</u>	<u>9.4</u>	<u>16.4</u>	<u>11.9</u>
Country-Owned	9.4	15.1	11.6	18.1	15.5	14.2	9.4	16.4	7.2
U.S.-Owned	0.4	5.6	7.6	-	2.9	4.7	-	-	4.7
<u>Food for Peace Program</u>	<u>895.7</u>	<u>621.2</u>	<u>688.2</u>	<u>771.8</u>	<u>738.1</u>	<u>721.9</u>	<u>636.4</u>	<u>734.4</u>	<u>623.9</u>
Country-Owned	5.8	7.0	2.4	12.0	10.0	4.4	18.0	12.4	10.0
U.S.-Owned	889.9	614.2	685.8	759.8	728.1	717.5	618.4	722.0	613.9
<u>Afghanistan - Total</u>	<u>4.7</u>	<u>6.9</u>	<u>-</u>	<u>12.3</u>	<u>8.0</u>	<u>4.3</u>	<u>18.7</u>	<u>13.0</u>	<u>10.0</u>
<u>Food for Peace Program</u>	<u>4.7</u>	<u>6.9</u>	<u>-</u>	<u>12.3</u>	<u>8.0</u>	<u>4.3</u>	<u>18.7</u>	<u>13.0</u>	<u>10.0</u>
Country-Owned	4.7	6.9	-	12.0	8.0	4.0	18.0	12.0	10.0
U.S.-Owned	-	-	-	0.3	-	0.3	0.7	1.0	-
<u>Ceylon - Total</u>	<u>-</u>	<u>-</u>	<u>12.2</u>	<u>-</u>	<u>12.2</u>	<u>-</u>	<u>3.3</u>	<u>3.3</u>	<u>-</u>
<u>Food for Peace Program</u>	<u>-</u>	<u>-</u>	<u>12.2</u>	<u>-</u>	<u>12.2</u>	<u>-</u>	<u>3.3</u>	<u>3.3</u>	<u>-</u>
U.S.-Owned	-	-	12.2	-	12.2	-	3.3	3.3	-
<u>Cyprus - Total</u>	<u>1.1</u>	<u>0.1</u>	<u>1.4</u>	<u>-</u>	<u>1.0</u>	<u>0.4</u>	<u>-</u>	<u>0.4</u>	<u>-</u>
<u>Food for Peace Program</u>	<u>1.1</u>	<u>0.1</u>	<u>1.4</u>	<u>-</u>	<u>1.0</u>	<u>0.4</u>	<u>-</u>	<u>0.4</u>	<u>-</u>
Country-Owned	-	-	0.4	-	-	0.4	-	0.4	-
U.S.-Owned	1.1	0.1	1.0	-	1.0	-	-	-	-
<u>Greece - Total</u>	<u>10.8</u>	<u>6.4</u>	<u>14.3</u>	<u>0.2</u>	<u>14.5</u>	<u>-</u>	<u>0.7</u>	<u>0.7</u>	<u>-</u>
<u>Economic Aid Program</u>	<u>0.2</u>	<u>0.2</u>	<u>-</u>	<u>0.1</u>	<u>0.1</u>	<u>-</u>	<u>0.6</u>	<u>0.6</u>	<u>-</u>
Country-Owned	0.2	0.2	-	0.1	0.1	-	0.6	0.6	-
<u>Food for Peace Program</u>	<u>10.6</u>	<u>6.2</u>	<u>14.3</u>	<u>0.1</u>	<u>14.4</u>	<u>-</u>	<u>0.1</u>	<u>0.1</u>	<u>-</u>
U.S.-Owned	10.6	6.2	14.3	0.1	14.4	-	0.1	0.1	-
<u>India - Total</u>	<u>481.0</u>	<u>268.3</u>	<u>459.3</u>	<u>498.9</u>	<u>427.9</u>	<u>530.3</u>	<u>450.0</u>	<u>530.0</u>	<u>450.3</u>
<u>Economic Aid Program</u>	<u>-</u>	<u>4.6</u>	<u>2.9</u>	<u>-</u>	<u>2.9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
U.S.-Owned	-	4.6	2.9	-	2.9	-	-	-	-
<u>Food for Peace Program</u>	<u>481.0</u>	<u>263.7</u>	<u>456.4</u>	<u>498.9</u>	<u>425.0</u>	<u>530.3</u>	<u>450.0</u>	<u>530.0</u>	<u>450.3</u>
U.S.-Owned	481.0	263.7	456.4	498.9	425.0	530.3	450.0	530.0	450.3

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

NEAR EAST AND SOUTH ASIA (Con't)

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Obligations	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Obligations	Estimated Unobligated Deposits 6/30/67
		or Commitments FY 1965			or Commitments FY 1966			or Commitments FY 1967	
<u>Iran - Total</u>	7.5	7.3	6.1	11.2	17.1	0.2	1.3	1.5	-
<u>Economic Aid Program</u>	2.2	2.2	0.2	1.6	1.6	0.2	1.3	1.5	-
Country-Owned	2.2	2.2	0.2	1.6	1.6	0.2	1.3	1.5	-
U.S.-Owned	5.3	5.1	5.9	9.6	15.5	-	-	-	-
<u>Food for Peace Program</u>	5.3	5.1	5.9	9.6	15.5	-	-	-	-
U.S.-Owned	5.3	5.1	5.9	9.6	15.5	-	-	-	-
<u>Israel - Total</u>	29.8	31.3	15.3	27.0	29.2	13.1	25.0	25.0	13.1
<u>Food for Peace Program</u>	29.8	31.3	15.3	27.0	29.2	13.1	25.0	25.0	13.1
U.S.-Owned	29.8	31.3	15.3	27.0	29.2	13.1	25.0	25.0	13.1
<u>Jordan - Total</u>	1.1	0.1	2.0	-	2.0	-	-	-	-
<u>Food for Peace Program</u>	1.1	0.1	2.0	-	2.0	-	-	-	-
Country-Owned	1.1	0.1	2.0	-	2.0	-	-	-	-
<u>Pakistan - Total</u>	151.4	156.3	48.0	158.4	152.5	53.9	85.2	86.5	52.6
<u>Economic Aid Program</u>	0.9	7.6	9.4	6.3	6.8	8.9	-	6.3	2.6
Country-Owned	0.9	7.6	6.8	6.3	6.8	6.3	-	6.3	-
U.S.-Owned	-	-	2.6	-	-	2.6	-	-	2.6
<u>Food for Peace Program</u>	150.5	148.7	38.6	152.1	145.7	45.0	85.2	80.2	50.0
U.S.-Owned	150.5	148.7	38.6	152.1	145.7	45.0	85.2	80.2	50.0
<u>Syrian Arab Rep. - Total</u>	-	4.8	0.4	-	-	0.4	-	-	0.4
<u>Food for Peace Program</u>	-	4.8	0.4	-	-	0.4	-	-	0.4
U.S.-Owned	-	4.8	0.4	-	-	0.4	-	-	0.4
<u>Turkey - Total</u>	36.4	42.8	22.5	12.8	10.6	24.7	9.6	10.4	23.9
<u>Economic Aid Program</u>	6.2	4.6	6.1	10.0	6.5	9.6	7.5	8.0	9.1
Country-Owned	5.8	4.6	4.2	10.0	6.5	7.7	7.5	8.0	7.2
U.S.-Owned	0.4	-	1.9	-	-	1.9	-	-	1.9
<u>Food for Peace Program</u>	30.2	38.2	16.4	2.8	4.1	15.1	2.1	2.4	14.8
U.S.-Owned	30.2	38.2	16.4	2.8	4.1	15.1	2.1	2.4	14.8

UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

NEAR EAST AND SOUTH ASIA (Con't)

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>United Arab Rep. - Total</u>	<u>181.7</u>	<u>117.6</u>	<u>125.9</u>	<u>69.1</u>	<u>81.5</u>	<u>113.5</u>	<u>52.0</u>	<u>80.0</u>	<u>85.5</u>
<u>Economic Aid Program</u>	<u>0.3</u>	<u>1.5</u>	<u>0.6</u>	<u>0.1</u>	<u>0.5</u>	<u>0.2</u>	-	-	<u>0.2</u>
Country-Owned	0.3	0.5	0.4	0.1	0.5	-	-	-	-
U.S.-Owned	-	1.0	0.2	-	-	0.2	-	-	0.2
<u>Food for Peace Program</u>	<u>181.4</u>	<u>116.1</u>	<u>125.3</u>	<u>69.0</u>	<u>81.0</u>	<u>113.3</u>	<u>52.0</u>	<u>80.0</u>	<u>85.3</u>
U.S.-Owned	181.4	116.1	125.3	69.0	81.0	113.3	52.0	80.0	85.3

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

FAR EAST

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>FAR EAST - TOTAL</u>	<u>338.5</u>	<u>372.7</u>	<u>186.7</u>	<u>482.1</u>	<u>510.0</u>	<u>158.8</u>	<u>599.9</u>	<u>508.6</u>	<u>250.1</u>
<u>Economic Aid Program</u>	<u>218.5</u>	<u>250.4</u>	<u>121.7</u>	<u>304.7</u>	<u>340.4</u>	<u>86.0</u>	<u>475.8</u>	<u>378.9</u>	<u>182.9</u>
Country-Owned	218.5	250.1	121.7	304.6	340.3	86.0	475.8	378.9	182.9
U.S.-Owned	-	0.3	-	0.1	0.1	-	-	-	-
<u>Food for Peace Program</u>	<u>120.0</u>	<u>122.3</u>	<u>65.0</u>	<u>177.4</u>	<u>169.6</u>	<u>72.8</u>	<u>124.1</u>	<u>129.7</u>	<u>67.2</u>
Country-Owned	-	-	0.3	-	-	0.3	-	-	0.3
U.S.-Owned	120.0	122.3	64.7	177.4	169.6	72.5	124.1	129.7	66.9
<u>Burma - Total</u>	<u>-6.2</u>	<u>3.1</u>	<u>4.8</u>	<u>12.4</u>	<u>17.2</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Economic Aid Program</u>	<u>-</u>	<u>-</u>	<u>0.9</u>	<u>-</u>	<u>0.9</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Country-Owned	-	-	0.9	-	0.9	-	-	-	-
<u>Food for Peace Program</u>	<u>-6.2</u>	<u>3.1</u>	<u>3.9</u>	<u>12.4</u>	<u>16.3</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
U.S.-Owned	-6.2	3.1	3.9	12.4	16.3	-	-	-	-
<u>China (Taiwan) - Total</u>	<u>39.7</u>	<u>62.8</u>	<u>61.3</u>	<u>26.3</u>	<u>18.9</u>	<u>68.7</u>	<u>-</u>	<u>12.0</u>	<u>56.7</u>
<u>Economic Aid Program</u>	<u>13.3</u>	<u>38.1</u>	<u>41.7</u>	<u>0.1</u>	<u>0.1</u>	<u>41.7</u>	<u>-</u>	<u>-</u>	<u>41.7</u>
Country-Owned	13.3	37.8	41.7	-	-	41.7	-	-	41.7
U.S.-Owned	-	0.3	-	0.1	0.1	-	-	-	-
<u>Food for Peace Program</u>	<u>26.4</u>	<u>24.7</u>	<u>19.6</u>	<u>26.2</u>	<u>18.8</u>	<u>27.0</u>	<u>-</u>	<u>12.0</u>	<u>15.0</u>
U.S.-Owned	26.4	24.7	19.6	26.2	18.8	27.0	-	12.0	15.0
<u>Indonesia - Total</u>	<u>7.7</u>	<u>-</u>	<u>28.9</u>	<u>0.2</u>	<u>-</u>	<u>29.1</u>	<u>-</u>	<u>-</u>	<u>29.1</u>
<u>Economic Aid Program</u>	<u>0.3</u>	<u>-</u>	<u>0.6</u>	<u>-</u>	<u>-</u>	<u>0.6</u>	<u>-</u>	<u>-</u>	<u>0.6</u>
Country-Owned	0.3	-	0.6	-	-	0.6	-	-	0.6
<u>Food for Peace Program</u>	<u>7.4</u>	<u>-</u>	<u>28.3</u>	<u>0.2</u>	<u>-</u>	<u>28.5</u>	<u>-</u>	<u>-</u>	<u>28.5</u>
U.S.-Owned	7.4	-	28.3	0.2	-	28.5	-	-	28.5
<u>Korea - Total</u>	<u>101.3</u>	<u>109.8</u>	<u>10.4</u>	<u>126.2</u>	<u>104.0</u>	<u>32.6</u>	<u>91.3</u>	<u>94.4</u>	<u>29.5</u>
<u>Economic Aid Program</u>	<u>52.8</u>	<u>56.6</u>	<u>8.5</u>	<u>75.3</u>	<u>55.0</u>	<u>28.8</u>	<u>50.0</u>	<u>55.0</u>	<u>23.8</u>
Country-Owned	52.8	56.6	8.5	75.3	55.0	28.8	50.0	55.0	23.8
<u>Food for Peace Program</u>	<u>48.5</u>	<u>53.2</u>	<u>1.9</u>	<u>50.9</u>	<u>49.0</u>	<u>3.8</u>	<u>41.3</u>	<u>39.4</u>	<u>5.7</u>
U.S.-Owned	48.5	53.2	1.9	50.9	49.0	3.8	41.3	39.4	5.7

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

FAR EAST (Continued)

## Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>Laos - Total</u>	14.2	14.8	-	13.8	13.8	-	13.1	13.1	-
<u>Economic Aid Program</u>	14.2	14.8	-	13.8	13.8	-	13.1	13.1	-
Country-Owned	14.2	14.8	-	13.8	13.8	-	13.1	13.1	-
<u>Philippines - Total</u>	5.7	3.3	9.0	9.5	5.0	13.5	9.5	5.0	18.0
<u>Economic Aid Program</u>	0.8	1.1	-	1.0	1.0	-	1.0	1.0	-
Country-Owned	0.8	1.1	-	1.0	1.0	-	1.0	1.0	-
<u>Food for Peace Program</u>	4.9	2.2	9.0	8.5	4.0	13.5	8.5	4.0	18.0
Country-Owned	-	-	0.3	-	-	0.3	-	-	0.3
U.S.-Owned	4.9	2.2	8.7	8.5	4.0	13.2	8.5	4.0	17.7
<u>Thailand - Total</u>	14.9	8.2	14.9	13.7	13.7	14.9	15.7	15.7	14.9
<u>Economic Aid Program</u>	14.9	8.2	14.9	13.7	13.7	14.9	15.7	15.7	14.9
Country-Owned	14.9	8.2	14.9	13.7	13.7	14.9	15.7	15.7	14.9
<u>Vietnam - Total</u>	161.2	170.7	57.4	280.0	337.4	-	470.3	368.4	101.9
<u>Economic Aid Program</u>	122.2	131.6	55.1	200.8	255.9	-	396.0	294.1	101.9
Country-Owned	122.2	131.6	55.1	200.8	255.9	-	396.0	294.1	101.9
<u>Food for Peace Program</u>	39.0	39.1	2.3	79.2	81.5	-	74.3	74.3	-
U.S.-Owned	39.0	39.1	2.3	79.2	81.5	-	74.3	74.3	-

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

AFRICA

## Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>AFRICA - TOTAL</u>	<u>56.5</u>	<u>53.9</u>	<u>53.8</u>	<u>130.3</u>	<u>99.1</u>	<u>85.0</u>	<u>81.1</u>	<u>81.8</u>	<u>84.3</u>
<u>Economic Aid Program</u>	<u>24.6</u>	<u>22.0</u>	<u>12.2</u>	<u>53.0</u>	<u>48.4</u>	<u>16.8</u>	<u>41.1</u>	<u>39.2</u>	<u>18.7</u>
Country-Owned	24.6	21.8	12.1	45.8	45.2	12.8	41.1	35.2	18.7
U.S.-Owned	-	0.2	0.1	7.2	3.2	4.0	-	4.0	-
<u>Food for Peace Program</u>	<u>31.9</u>	<u>31.9</u>	<u>41.6</u>	<u>77.3</u>	<u>50.7</u>	<u>68.2</u>	<u>40.0</u>	<u>42.6</u>	<u>65.6</u>
Country-Owned	0.3	0.3	-	0.5	0.5	-	0.7	0.7	-
U.S.-Owned	31.6	31.6	41.6	76.8	50.2	68.2	39.3	41.9	65.6
<u>Cameroon - Total</u>	<u>0.1</u>	<u>0.4</u>	<u>0.6</u>	<u>-</u>	<u>0.6</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Economic Aid Program</u>	<u>0.1</u>	<u>0.4</u>	<u>0.6</u>	<u>-</u>	<u>0.6</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Country-Owned	0.1	0.4	0.6	-	0.6	-	-	-	-
<u>Congo (Leo) - Total</u>	<u>33.0</u>	<u>29.7</u>	<u>5.5</u>	<u>41.0</u>	<u>39.5</u>	<u>7.0</u>	<u>39.0</u>	<u>37.5</u>	<u>8.5</u>
<u>Economic Aid Program</u>	<u>18.9</u>	<u>18.7</u>	<u>0.2</u>	<u>22.0</u>	<u>21.5</u>	<u>0.7</u>	<u>20.0</u>	<u>19.5</u>	<u>1.2</u>
Country-Owned	18.9	18.7	0.2	22.0	21.5	0.7	20.0	19.5	1.2
<u>Food for Peace Program</u>	<u>14.1</u>	<u>11.0</u>	<u>5.3</u>	<u>19.0</u>	<u>18.0</u>	<u>6.3</u>	<u>19.0</u>	<u>18.0</u>	<u>7.3</u>
U.S.-Owned	14.1	11.0	5.3	19.0	18.0	6.3	19.0	18.0	7.3
<u>Ethiopia - Total</u>	<u>0.2</u>	<u>0.2</u>	<u>0.7</u>	<u>0.1</u>	<u>0.4</u>	<u>0.4</u>	<u>-</u>	<u>0.4</u>	<u>-</u>
<u>Economic Aid Program</u>	<u>-</u>	<u>0.2</u>	<u>0.1</u>	<u>-</u>	<u>0.1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
U.S.-Owned	-	0.2	0.1	-	0.1	-	-	-	-
<u>Food for Peace Program</u>	<u>0.2</u>	<u>-</u>	<u>0.6</u>	<u>0.1</u>	<u>0.3</u>	<u>0.4</u>	<u>-</u>	<u>0.4</u>	<u>-</u>
U.S.-Owned	0.2	-	0.6	0.1	0.3	0.4	-	0.4	-
<u>Guinea - Total</u>	<u>9.1</u>	<u>1.8</u>	<u>23.6</u>	<u>16.3</u>	<u>3.6</u>	<u>36.3</u>	<u>12.8</u>	<u>14.5</u>	<u>34.6</u>
<u>Economic Aid Program</u>	<u>3.2</u>	<u>1.8</u>	<u>7.3</u>	<u>5.6</u>	<u>3.1</u>	<u>9.8</u>	<u>5.2</u>	<u>2.8</u>	<u>12.2</u>
Country-Owned	3.2	1.8	7.3	5.6	3.1	9.8	5.2	2.8	12.2
<u>Food for Peace Program</u>	<u>5.9</u>	<u>-</u>	<u>16.3</u>	<u>10.7</u>	<u>0.5</u>	<u>26.5</u>	<u>7.6</u>	<u>11.7</u>	<u>22.4</u>
U.S.-Owned	5.9	-	16.3	10.7	0.5	26.5	7.6	11.7	22.4

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

AFRICA (Continued)

## Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>Ivory Coast - Total</u>	2.0	0.9	1.1	0.5	1.6	-	-	-	-
<u>Food for Peace Program</u>	2.0	0.9	1.1	0.5	1.6	-	-	-	-
U.S.-Owned	2.0	0.9	1.1	0.5	1.6	-	-	-	-
<u>Mali - Total</u>	0.6	1.0	-	0.5	0.5	-	-	-	-
<u>Economic Aid Program</u>	0.3	0.7	-	0.1	0.1	-	-	-	-
Country-Owned	0.3	0.7	-	0.1	0.1	-	-	-	-
<u>Food for Peace Program</u>	0.3	0.3	-	0.4	0.4	-	-	-	-
Country-Owned	0.3	0.3	-	0.4	0.4	-	-	-	-
<u>Morocco - Total</u>	-	13.3	2.0	19.0	13.3	7.7	1.9	-	9.6
<u>Food for Peace Program</u>	-	13.3	2.0	19.0	13.3	7.7	1.9	-	9.6
U.S.-Owned	-	13.3	2.0	19.0	13.3	7.7	1.9	-	9.6
<u>Nigeria - Total</u>	-	-	0.5	-	0.5	-	-	-	-
<u>Economic Aid Program</u>	-	-	0.5	-	0.5	-	-	-	-
Country-Owned	-	-	0.5	-	0.5	-	-	-	-
<u>Rwanda - Total</u>	-	-	-	0.2	0.2	-	1.6	1.6	-
<u>Economic Aid Program</u>	-	-	-	0.1	0.1	-	0.9	0.9	-
Country-Owned	-	-	-	0.1	0.1	-	0.9	0.9	-
<u>Food for Peace Program</u>	-	-	-	0.1	0.1	-	0.7	0.7	-
Country-Owned	-	-	-	0.1	0.1	-	0.7	0.7	-
<u>Senegal - Total</u>	1.6	-	1.6	1.0	1.6	1.0	-	1.0	-
<u>Food for Peace Program</u>	1.6	-	1.6	1.0	1.6	1.0	-	1.0	-
U.S.-Owned	1.6	-	1.6	1.0	1.6	1.0	-	1.0	-
<u>Sudan - Total</u>	4.4	3.1	8.3	7.2	9.6	5.9	3.3	6.0	3.2
<u>Economic Aid Program</u>	-	0.2	-	-	-	-	-	-	-
Country-Owned	-	0.2	-	-	-	-	-	-	-
<u>Food for Peace Program</u>	4.4	2.9	8.3	7.2	9.6	5.9	3.3	6.0	3.2
U.S.-Owned	4.4	2.9	8.3	7.2	9.6	5.9	3.3	6.0	3.2

UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

AFRICA (Continued)

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Drposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>Tunisia - Total</u>	<u>5.4</u>	<u>3.5</u>	<u>9.7</u>	<u>44.5</u>	<u>27.5</u>	<u>26.7</u>	<u>22.5</u>	<u>20.8</u>	<u>28.4</u>
<u>Economic Aid Program</u>	<u>2.0</u>	<u>-</u>	<u>3.3</u>	<u>25.2</u>	<u>22.2</u>	<u>6.3</u>	<u>15.0</u>	<u>16.0</u>	<u>5.3</u>
Country-Owned	2.0	-	3.3	18.0	19.0	2.3	15.0	12.0	5.3
U.S.-Owned	-	-	-	7.2	3.2	4.0	-	4.0	-
<u>Food for Peace Program</u>	<u>3.4</u>	<u>3.5</u>	<u>6.4</u>	<u>19.3</u>	<u>5.3</u>	<u>20.4</u>	<u>7.5</u>	<u>4.8</u>	<u>23.1</u>
U.S.-Owned	3.4	3.5	6.4	19.3	5.3	20.4	7.5	4.8	23.1
<u>Uganda - Total</u>	<u>0.1</u>	<u>-</u>	<u>0.2</u>	<u>-</u>	<u>0.2</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Economic Aid Program</u>	<u>0.1</u>	<u>-</u>	<u>0.2</u>	<u>-</u>	<u>0.2</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Country-Owned	0.1	-	0.2	-	0.2	-	-	-	-

UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

EUROPE

Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds  
(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>EUROPE - TOTAL</u>	56.9	4.7	182.5	7.1	174.1	15.5	-	15.5	-
<u>Economic Aid Program</u>	3.0	2.3	12.1	1.2	7.8	5.5	-	5.5	-
Country-Owned	3.0	-	5.8	1.2	7.0	-	-	-	-
U.S.-Owned	-	2.3	6.3	-	0.8	5.5	-	5.5	-
<u>Food for Peace Program</u>	53.9	2.4	170.4	5.9	166.3	10.0	-	10.0	-
U.S.-Owned	53.9	2.4	170.4	5.9	166.3	10.0	-	10.0	-
<u>Finland - Total</u>	-0.3	-	2.1	0.2	2.3	-	-	-	-
<u>Food for Peace Program</u>	-0.3	-	2.1	0.2	2.3	-	-	-	-
U.S.-Owned	-0.3	-	2.1	0.2	2.3	-	-	-	-
<u>Germany - Total</u>	-	0.4	0.1	-	0.1	-	-	-	-
<u>Economic Aid Program</u>	-	0.4	0.1	-	0.1	-	-	-	-
U.S.-Owned	-	0.4	0.1	-	0.1	-	-	-	-
<u>Iceland - Total</u>	0.3	0.4	6.0	2.3	8.3	-	-	-	-
<u>Economic Aid Program</u>	-	-	5.8	-	5.8	-	-	-	-
Country-Owned	-	-	5.8	-	5.8	-	-	-	-
<u>Food for Peace Program</u>	0.3	0.4	0.2	2.3	2.5	-	-	-	-
U.S.-Owned	0.3	0.4	0.2	2.3	2.5	-	-	-	-
<u>Italy - Total</u>	-	-0.1	1.6	-	1.6	-	-	-	-
<u>Food for Peace Program</u>	-	-0.1	1.6	-	1.6	-	-	-	-
U.S.-Owned	-	-0.1	1.6	-	1.6	-	-	-	-
<u>Spain - Total</u>	3.3	1.4	0.4	2.6	3.0	-	-	-	-
<u>Economic Aid Program</u>	3.0	-	-	1.2	1.2	-	-	-	-
Country-Owned	3.0	-	-	1.2	1.2	-	-	-	-
<u>Food for Peace Program</u>	0.3	1.4	0.4	1.4	1.8	-	-	-	-
U.S.-Owned	0.3	1.4	0.4	1.4	1.8	-	-	-	-

## UNITED STATES-OWNED AND COUNTRY-OWNED FOREIGN CURRENCIES AVAILABLE FOR COUNTRY USE

EUROPE (Continued)

## Deposits, Obligations, and Unobligated Deposits by Country and Source of Funds

(In millions of dollars equivalent)

Region, Country and Source of Funds	Deposits FY 1965	Obligations or Commitments FY 1965	Unobligated Deposits 6/30/65	Estimated Deposits FY 1966	Estimated Obligations or Commitments FY 1966	Estimated Unobligated Deposits 6/30/66	Estimated Deposits FY 1967	Estimated Obligations or Commitments FY 1967	Estimated Unobligated Deposits 6/30/67
<u>United Kingdom - Total</u>	-	1.9	0.7	-	0.7	-	-	-	-
<u>Economic Aid Program</u>	-	1.9	0.7	-	0.7	-	-	-	-
U.S.-Owned	-	1.9	0.7	-	0.7	-	-	-	-
<u>Yugoslavia - Total</u>	53.6	0.7	171.6	2.0	158.1	15.5	-	15.5	-
<u>Economic Aid Program</u>	-	-	5.5	-	-	5.5	-	5.5	-
U.S.-Owned	-	-	5.5	-	-	5.5	-	5.5	-
<u>Food for Peace Program</u>	53.6	0.7	166.1	2.0	158.1	10.0	-	10.0	-
U.S.-Owned	53.6	0.7	166.1	2.0	158.1	10.0	-	10.0	-

FOREIGN CURRENCIES AVAILABLE TO MEET U.S. REQUIREMENTS, FY 1967

(In millions of dollar equivalents)

Country	Supply	Requirements (expenditures)		Amounts available for use after 1967	Requirements for com- mercial purchase in 1967
		Other than special programs	Special Programs		
<b>Excess currencies:</b>					
Burma	26	1	2	23	-
Ceylon	8	*	2	6	-
Guinea	10	*	1	9	-
India	840	4	36	799	-
Israel	46	7	13	27	-
Pakistan	175	7	9	159	-
Poland	490	14	9	468	-
Tunisia	9	1	3	6	-
United Arab Republic (Egypt)	134	6	8	120	-
Yugoslavia	101	5	7	89	-
Total, excess currencies	1,841	45	90	1,706	-
<b>Nonexcess currencies:</b>					
Brazil	21	11	1	9	-
Canada	2	35	-	-	33
China (Taiwan) <sup>1/</sup>	22	17	*	5	-
Colombia <sup>1/</sup>	4	4	*	-	*
Congo (Leopoldville) <sup>1/</sup>	10	1	-	9	-
Finland <sup>1/</sup>	2	1	*	1	-
France	7	157	*	-	150
Germany, Federal Republic of	12	977	*	-	964
Greece	13	14	*	-	1
Indonesia <sup>1/</sup>	10	*	*	9	-
Italy	8	66	*	-	58
Japan	30	196	*	25	191
Korea	14	47	*	-	34
Morocco <sup>1/</sup>	18	3	-	15	-
Philippines	2	39	*	-	37
Spain <sup>1/</sup>	7	64	1	-	58
Sudan <sup>1/</sup>	4	2	-	2	-
Syria <sup>1/</sup>	*	2	*	-	2
Thailand	3	38	*	-	35
Turkey <sup>1/</sup>	30	34	*	-	5
United Kingdom	6	73	2	-	70
Uruguay <sup>1/</sup>	2	1	*	1	-
Vietnam	8	93	*	-	85
Other countries	37	204	1	7	175
Total, nonexcess currencies	272	2,080	6	84	1,898
Total	2,113	2,125	96	1,790	1,898

\* Less than \$½ million. (Details may not add to totals due to rounding.)

<sup>1/</sup> Currently designated as "near-excess" currency countries, but this designation may not be effective in 1967.

Source: Special Analyses (L), Budget of U.S. Fiscal Year 1967, page 154.

SUMMARY OF FOREIGN CURRENCY TRANSACTIONS, U.S. USES, FY 1967

(In millions of dollar equivalents)

	1965 actual	1966 estimate	1967 estimate
Cash balances brought forward:			
Excess currencies	1,164	1,345	1,539
Nonexcess currencies	137	91	77
Subtotal, cash balances brought forward	<u>1,301</u>	<u>1,436</u>	<u>1,616</u>
Collections:			
Public Law 480 sales	169	140	116
Foreign assistance programs	8	7	7
Other nonloan collections:			
Sale of military supplies and equipment	12	-	-
Contributions for support of U.S. forces abroad	13	9	9
Surplus property and lend-lease	13	9	9
Informational media guarantees	3	2	2
Interest on public deposits	28	27	27
Miscellaneous	20	43	38
Loan repayments (principal and interest):			
Public Law 480 loans	94	109	129
Foreign assistance loans (including Development Loan Fund)	132	153	176
Subtotal, collections	<u>493</u>	<u>501</u>	<u>514</u>
Transfer of excess currencies to country use	-	-17	-18
Total availabilities	<u>1,794</u>	<u>1,920</u>	<u>2,113</u>
Expenditures (deduct):			
Foreign currency expenditure authorizations:			
Proposed additional authorization	-	-	31
Other	12	13	12
With dollar credits to -			
Miscellaneous receipts of the general fund	106	140	138
Commodity Credit Corporation, Agriculture	193	146	141
Informational media guarantee fund, USIA	3	2	2
Foreign buildings program, State	1	6	1
Military assistance program, Defense	15	-	-
Deposits for replacement currencies	5	-3	-2
Other	9	-	-
Subtotal, expenditures <sup>1/</sup>	<u>344</u>	<u>304</u>	<u>323</u>
Adjustments due to changes in exchange rates	<u>-13</u>	<u>-</u>	<u>-</u>
Cash balances carried forward	<u>1,436</u>	<u>1,616</u>	<u>1,790</u>

<sup>1/</sup> Excludes sales of country-use currencies, subject to later replacement, as follows: 1965, \$9 million; 1966, \$35 million; and 1967, \$5 million.

(Details may not add to totals due to rounding.)

Source: Special Analyses (L), Budget of U.S., Fiscal Year 1967, page 155.

**PROGRAM SUPPORT AND  
INTERREGIONAL ACTIVITIES**

PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - SUMMARY

(In thousands of dollars)

	<u>FY 1965 Actual</u>	<u>FY 1966 Estimated</u>	<u>FY 1967 Proposed</u>
<u>Project Assistance:</u>			
Participant Services	9,276	10,587	9,543
General Technical Services	5,478	7,047	10,372
Development of Cooperatives	300	733	880
Total Project Assistance	<u>15,054</u>	<u>18,367</u>	<u>20,795</u>
<u>Non-Project Activities:</u>			
AID Washington Program Staff	16,267	19,347	19,500
Program Support - Department of State	7,923	8,583	9,064
Foreign Excess Property Offices	275	409	432
International Aid Coordination	331	335	325
Ocean Freight - Voluntary Relief Agencies	4,289	6,671	6,671
Fortification, Enrichment and Formulation of Food Supps.	1,500	3,800	6,360
Inspector General of Foreign Assistance	600	625	625
International Executive Service Corps	452	1,465	2,100
Building Facilities	1,105	745	1,071
Dependent Education	1,500	1,500	1,500
Disaster Relief	4,816	1,405	-
Other	1,141	2,078	579
Total Non-project Activities	<u>40,199</u>	<u>46,963</u>	<u>48,227</u>
Total Program Support and Inter- regional Activities - All Funds	55,253	65,330	69,022
Less Amounts Funded from			
Alliance for Progress	-8,195	-8,200	-8,200
Total -Other Economic Funds	<u>47,058</u>	<u>57,130</u>	<u>60,822</u>

Source of Other Economic Funds			
Tech.Coop./Development Grants	40,696	53,227	60,077
Supporting Assistance	1,145	2,120	370
Contingency Fund	4,816	1,405	-
Development Loans	401	378	375

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Country: Interregional

PROJECT DATA

TABLE III

PROJECT TITLE  Participant Services	ACTIVITY  Participant Services	FUNDS  Development Grants	
	PRIOR REFERENCE	INITIAL OBLIGATION  FY: 1950	SCHEDULED FINAL OBLIGATION  FY: Continuing
PROJECT NUMBER			

This activity provides for services to and in support of A.I.D.-sponsored participants during their technical and professional study and training in the U.S.

petence related directly to the training needs of participants.

Participant training is a major component of co-operating country development programs. Approximately 6,000 participants come to the U.S. each year for study or training in various fields, designed to fulfil co-operating country needs for human resources development. A substantial portion of this training in the U.S. is provided by public and private facilities, either academic or other, throughout the country. In support of the international training program, this estimate contains two elements:

The training workload in the U.S. for FY 1967 is estimated at 10,000 participants: approximately 6,000 new arrivals, plus approximately 2,000 whose training programs carry over from FY 1966. Additionally, some 2,000 participants receive training provided entirely under contractual arrangements separate from the services described under this heading.

The estimate of \$9,543,000 consists of \$4,543,000 for AID/W Services and \$5,000,000 for Services of Participating Agencies. The \$1,044,000 reduction from estimated FY 1966 obligations is identified entirely with AID/W Services and results from increased costs of Orientation, reception and general support services amounting to \$128,000, offset by a \$1,172,000 reduction in Training Resources funding achieved by re-designation of certain institutional training fees from non-technical support to the technical training category subject to funding through regional or country allotments.

1. Participant Services - AID/W: to assure reception and orientation of participants after arrival in the U.S., preparatory to training; conduct of various seminars and workshops for participants; contractual services of universities and colleges, and other facilities in the private sector; contractual services ancillary to participant training; and development of new training resources responsive to international training requirements.

2. Participant Services - Other Agencies: To assure the planning, development and implementation of training programs by other Federal agencies having technical com-

U.S. DOLLAR COSTS (In thousands of dollars)				Cost Components	OBLIGATIONS						PRINCIPAL CONTRACTORS/AGENCIES
	Obligations	Expenditures	Unliquidated		Estimated FY 1966			Proposed FY 1967			
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	
Through 6/30/65	9,276	8,473	803								
Estimated FY 66	10,587	9,838									
Estimated through 6/30/66	19,863	18,311	1,552		10,587	10,587		9,543	9,543		
		Future Year Obligations	Estimated Cost to Complete								
		Contingent upon country programming									
Proposed FY 67	9,543				10,587	10,587		9,543	9,543		
				<b>Total Obligations</b>							

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Country: Interregional

**PROJECT DATA**

**TABLE III**

PROJECT TITLE General Technical Services	ACTIVITY General Technical Services		FUNDS Development Grants	
	PRIOR REFERENCE	INITIAL OBLIGATION FY: NA	SCHEDULED FINAL OBLIGATION	FY: Continuing
PROJECT NUMBER				

Technical support services comprise the wide range of activities necessary to provide direction, coordination and support of AID technical cooperation programs. Excluded from these activities are the central research programs and direct support for American Schools and Hospitals Abroad.

Technical support is provided in two ways:  
 (1) by utilizing the expertise of some sixteen U.S. Government agencies on a continuing basis for planning and providing technical and administrative backstopping services in support of AID projects and programs overseas and (2) through arrangements with professional associations, universities, and consultant firms and special agreements with other U.S. Government agencies. By these methods, professional and technical resources outside of AID are called upon to perform specific activities in analyzing, demonstrating, evaluating or in developing new policies and procedures for the technical assistance program.

Participating U.S. Government agencies perform advisory and planning services for AID technical assistance programs in their special fields of expertise. They answer technical inquiries, serve as recruitment sources for technical personnel and perform administrative and professional backstopping services for specialists assigned overseas to operate technical assistance projects.

A major part of the centrally funded technical support funds are used to accomplish a variety of things necessary to effectively implement AID's worldwide technical assistance operations. Increased funding is proposed in FY 1966 and 1967 to develop new approaches to worldwide programs in agriculture, education and health in connection with the President's emphasis on these fields. In the field of health, attention will be focused on new or expanded programs in population, nutrition and the eradication of communicable diseases. Other initiatives are being mounted through special programs in agriculture and education, including use of fertilizer and arranging the summer teach corps program.

The fund is used also for centralized support for seminars, publications, consultant and other services of interest to all regions.

U.S. DOLLAR COSTS (In thousands of dollars)						PRINCIPAL CONTRACTORS/AGENCIES  (Various)	
	Obligations	Expenditures	Unliquidated	OBLIGATIONS			
Through 6/30/65	5,478	3,894	1,584	Estimated FY 1966			Proposed FY 1967
				Direct AID	Contract/Other Agency		Total
Estimated FY 66	7,047	5,000					
Estimated through 6/30/66	12,525	8,894	3,631				
		Future Year Obligations	Estimated Cost to Complete				
Proposed FY 67	10,372	Contingent upon country programming					
				<b>Total Obligations</b>			
				384	6,663	7,047	
				600	9,772	10,372	

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Country: Interregional

PROJECT DATA

TABLE III

PROJECT TITLE  Development of Cooperatives	ACTIVITY Development of Cooperatives	FUNDS TC/DG	
	PRIOR REFERENCE Not Applicable	INITIAL OBLIGATION FY: 1962	SCHEDULED FINAL OBLIGATION FY: Continuing
PROJECT NUMBER			

Funds for the fifth year of this project will be used by the International Cooperative Development Service of the Office of Material Resources. The service provides central coordination of participation by private U.S. groups including Credit Union National Association; National Rural Electric Cooperative Association; Farmers Union International Assistance Corporation; Cooperative League of the USA; National League of Insured Savings and Loan Associations; Foundation for Cooperative Housing; International Cooperative Development Association; and International Cooperative Training Center, University of Wisconsin.

Current funding will carry existing contracts in most cases for 10 months ending August 31, 1966, cutting pipeline to only one-sixth of FY 1967. The amount proposed for FY 1967 will resume 12 months of financing and will extend the contracts through August 1967. The estimate also provides for some augmentation of staffs and activity of existing contractors and addition of any new contractors as found needed.

The Service has entered into open-end agreements with these organizations, who assist A.I.D. with programs for the development of cooperatives, credit unions, and savings and loan groups overseas. The Service also (a) assists in coordinating A.I.D. programs with those of international organizations and non-governmental institutions; (b) maintains liaison with and advises on use of other U.S. government agencies' resources; (c) issues reports to Congress, A.I.D staff and public, and (d) serves as secretariat for A.I.D.'s Cooperative Advisory Committee.

U.S. DOLLAR COSTS (In thousands of dollars)				OBLIGATIONS						PRINCIPAL CONTRACTORS/ AGENCIES
As of through 6/30/65	Obligations	Expenditures	Unliquidated	Estimated FY 1966			Proposed FY 1967			
				Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total	
	300	345	-							
Estimated FY 66	733	500								
Estimated through 6/30/66	1,033	845	188							
		Future Year Obligations	Estimated Cost to Complete							
Proposed FY 67	800	Contingent upon country programing			733	733		880	880	
				<b>Total Obligations</b>	733	733		880	880	

## ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

Policy: Pursuant to Section 102 of the Foreign Assistance Act of 1961, as amended, the policy of A.I.D. is to promote the optimum utilization of U.S. Government-owned excess personal property in the implementation of A.I.D. projects and programs. The three major programs identified on page have been established for the acquisition of available domestic and foreign excess property to meet A.I.D. material requirements.

Organization and Administration: These programs are administered by the Government Property Resources Division through its five A.I.D. Excess Property Regional Offices as follows:

### Domestic Excess

- 1 - New Cumberland, Pennsylvania
- 2 - Atlanta, Georgia
- 3 - Lathrop, California

### Foreign Excess

- 4 - Frankfurt, Germany
- 5 - Tokyo, Japan

Principle of Acquisition: All excess property is acquired by or through A.I.D. without charge as to the value of the property itself; the only charges made cover accessorial costs incident to the transfer of excess property to eligible recipients.

### Financing of Accessorial Costs:

Advance Acquisition Program: Section 608 of the Foreign Assistance Act of 1961, as amended authorizes a revolving fund of \$5,000,000 to administer this program. From this fund, A.I.D. defrays the expenses which it incurs in transporting excess property acquired in advance of known requirements from owning agencies to A.I.D. marshalling sites and in rehabilitating and storing the property at such sites. All property furnished by A.I.D. under this program carries a standard charge of 15% of the original acquisition cost of the property as reimbursement of the revolving fund to maintain its solvency.

Direct Acquisition Program: Under this program, U.S. Aid Missions or development loan borrowers acquire excess property directly from owning agencies on an "as is - where is" basis. The recipient defrays the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

Non-A.I.D.-financed Program: Under this program, eligible recipients acquire excess property directly from owning agencies on an "as is - where is" basis. Except for ocean transportation cost of excess property acquired by the American Red Cross or voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid, the recipient defrays from its own free U.S. dollar resources the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

MAJOR PROGRAMS						
Program	Statutory Authority	Eligible Recipients	Applicable To	For Use In	Accessorial Costs Chargeable To	
ADVANCE ACQUISITION	Section 608, Foreign Assistance Act of 1961, as amended	a. U.S. Aid Missions b. Development loan borrowers	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development loan borrowers	
DIRECT ACQUISITION	Section 202 and Section 402, Federal Property and Administrative Services Act of 1949, as amended	a. U.S. Aid Missions b. Development loan borrowers	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development loan borrowers	
NON-A.I.D.-FINANCED	Section 607, Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. American Red Cross d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid	a. Domestic b. Foreign	"furtherance of the purposes of Part I" of the Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. American Red Cross* d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid*	

\*Section 216 of the Foreign Assistance Act of 1961, as amended authorizes reimbursement by A.I.D. of ocean transportation cost.

UTILIZATION OF EXCESS PROPERTY												
(Original Acquisition Cost in Millions of Dollars)												
Program	Actual FY 1964			Actual FY 1965			Estimated FY 1966			Estimated FY 1967		
	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total
ADVANCE ACQUISITION	6.9	2.3	9.2	8.9	9.9	18.8	13.0	15.0	28.0	13.0	15.0	28.0
DIRECT ACQUISITION	7.9	19.0	26.9	6.6	10.1	16.7	*	*	*	*	*	*
NON-A.I.D.-FINANCED	10.3	15.0	25.3	1.5	.4	1.9	*	*	*	*	*	*

\*Not applicable.



REPORT ON SUBSTANTIAL CHANGES IN THE FY 1966 PRESENTATION TO THE CONGRESS

A comparison of the current year programs and activities with those presented to Congress is included in this Presentation pursuant to Section 634(d) of the Foreign Assistance Act of 1961, as amended by P.L. 87-565, Section 302(f)(2), Foreign Assistance Act of 1962.

The applicable portion of Section 634(d) provides:

"There shall also be included in the presentation material submitted to the Congress during its consideration of amendments to this Act, or of any Act appropriating funds pursuant to authorizations contained in this Act, a comparison of the current fiscal year programs and activities with those presented to the Congress in the previous year and an explanation of any substantial changes."

The guidelines used by the Agency for determining "substantial" changes are as follows:

1. 50% or \$5 million more or less than the amount shown in the FY 1966 Presentation (Footnote b/ on tables).
2. Programs or loans for which no justifications were presented to Congress (Footnote c/ on tables).
3. Development Loans and Alliance for Progress Loans which are not within the range shown in the Presentation (Footnote d/ on tables).

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1966 Economic Programs as Presented to Congress  
with Revised FY 1966 Programs in FY 1967 Presentation

Shaded areas are SECURITY CLASSIFIED and  
must not be divulged to unauthorized individuals.  
All other material is unclassified.

SUMMARY

(In thousands of dollars)

	Development Loans and Alliance for Progress Loans		Technical Cooperation and Alliance for Progress TC		Supporting Assistance		Contingency Fund		Other Programs		GRAND TOTAL	
	Proposed FY 1966	Revised FY 1966	Proposed FY 1966	Revised FY 1966	Proposed FY 1966	Revised FY 1966	Proposed FY 1966	Revised FY 1966	Proposed FY 1966	Revised FY 1966	Proposed FY 1966	Revised FY 1966
WORLD-WIDE TOTALS	1,348,375- 1,822,375	1,107,978	319,000	323,515	380,200	700,996	50,000	244,978	213,245	210,059	2,310,820- 2,784,820	2,587,526
Latin America	508,125- 722,125	493,128	88,000	88,000	13,600	45,241	-	44,725	-	-	609,725- 823,725	671,094
Near East and South Asia	690,000- 805,000	429,600	46,400	47,000	34,500	34,885	-	7,500	-	-	770,900- 885,900	518,985
Far East	50,000- 95,000	95,000	34,000	44,088	306,000	591,000	-	89,000	-	-	390,000- 435,000	819,088
Africa	100,000- 200,000	90,000	92,000	84,000	26,000	27,750	-	1,000	-	-	218,000- 318,000	202,750
Subtotal Regions	1,348,125- 1,822,125	1,107,728	260,400	263,088	380,100	698,876	-	142,225	-	-	1,988,625- 2,462,625	2,211,917
International Organizations and Programs	-	-	-	-	-	-	-	-	145,555	140,725	145,555	140,725
American Schools and Hospitals Abroad	-	-	-	-	-	-	-	-	7,000	6,995	7,000	6,995
Investment Surveys	-	-	-	-	-	-	-	-	800	750	800	750
Administrative Expenses, A.I.D.	-	-	-	-	-	-	-	-	56,790	58,417	56,790	58,417
Administrative Expenses, State	-	-	-	-	-	-	-	-	3,100	3,172	3,100	3,172
Research and Analysis	-	-	12,000	9,000	-	-	-	-	-	-	12,000	9,000
Program Support and Interregional Activities	375	378	56,600	61,427	100	2,120	-	1,405	-	-	57,075	65,330
Funded from Alliance for Progress for Research and Analysis, Program Support and Interregional Activities	-125	-128	-10,000	-10,000	-	-	-	-	-	-	-10,125	-10,128
Undistributed Contingency Fund	-	-	-	-	-	-	50,000	101,348*	-	-	50,000	101,348

\* Represents the amount unprogrammed as of December 31, 1965. The remaining \$143,630 is distributed among the regions indicated. Contingency Fund uses have been justified to Congress in regular quarterly reports.

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ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1966 Economic Programs as Presented to Congress with Revised FY 1966 Programs in FY 1967 Presentation

(In thousands of dollars)

	Alliance for Progress Loans			Alliance for Progress Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change
<b>LATIN AMERICA - TOTAL</b>	508,125-722,125	493,128		88,000	88,000		13,600	45,241		-	44,725	a/
Argentina	0-50,000	-		2,500	1,900	-24	-	-		-	-	
Bolivia	15,000-25,000	15,000		3,900	3,600	-8	2,200	3,700	+68 <sup>b</sup>	-	1,000	a/
Brazil	230,000-300,000	230,000		13,400	14,400	+7	-	-		-	-	
Central American Economic Community:												
Central America Regional Organization (ROCAP)	25,000-30,000	3,000	-88 <sup>d</sup>	4,200	3,900	-7	-	-		-	-	
Costa Rica	7,000	10,000	+43	1,800	2,100	+17	-	-		-	-	
El Salvador	6,000	8,000	+33	1,700	1,700		-	-		-	-	
Guatemala	5,000	3,000	-40	3,200	2,550	-20	-	-		-	-	
Honduras	5,000	8,000	+60 <sup>b</sup>	2,000	2,100	+5	-	-		-	-	
Nicaragua	5,000	10,000	+100 <sup>b</sup>	2,000	2,000		-	-		-	-	
Chile	90,000-100,000	80,000	-11	3,700	3,250	-12	-	-		-	-	
Colombia	60,000-80,000	80,000		4,300	4,035	-6	-	-		-	1,475	a/
Dominican Republic	7,000	15,000	+1.14 <sup>b</sup>	2,400	4,438	+85 <sup>b</sup>	5,000	35,141	+6.03 <sup>b</sup>	-	37,322	e/
Ecuador	8,000	10,000	+25	4,500	4,300	-4	-	-		-	-	
Haiti	-	-		-	-		1,400	1,400		-	-	
Mexico	0-20,000	-		200	150	-25	-	-		-	-	
Panama	10,000	8,000	-20	1,500	1,500		-	-		-	3,500	a/
Paraguay	3,000-6,000	5,000		2,300	2,300		-	-		-	-	
Peru	30,000-50,000	2,000	-93 <sup>d</sup>	5,000	4,900	-2	-	-		-	900	a/
Uruguay	-	-		900	900		-	-		-	-	
Venezuela	-	-		1,500	1,660	+11	-	-		-	-	
British Guiana	0-6,000	3,000		600	600		-	-		-	528	a/
Jamaica	2,000	3,000	+50 <sup>b</sup>	400	777	+94 <sup>b</sup>	-	-		-	-	
Surinam	-	-		-	-		-	-		-	-	
Trinidad and Tobago	-	-		-	-		5,000	5,000		-	-	
Regional	-	-		16,000	14,940	-7	-	-		-	-	
Non-Regional Programs funded from Alliance for Progress Appropriations	125	128	+2	10,000	10,000		-	-		-	-	

See footnotes at end of Tables, page 47

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ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1966 Economic Programs as Presented to Congress with Revised FY 1966 Programs in FY 1967 Presentation

(In thousands of dollars)

	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change
<b>NEAR EAST AND SOUTH ASIA - TOTAL</b>	690,000-805,000	429,600		46,400	47,000		34,500	34,885		a/	7,500	a/
Afghanistan	10,000	7,600	-24	9,000	9,000		-	-		-	-	
Ceylon	-	-		-	-		-	-		-	7,500	a/
Cyprus	-	-		100	150	+50 <sup>b/</sup>	-	-		-	-	
India	335,000-385,000	169,000	-44 <sup>d/</sup>	8,450	10,200	+21	-	-		-	-	
Iran	0- 10,000	10,000		2,400	2,400		-	-		-	-	
Israel	0- 10,000	10,000		-	-		-	-		-	-	
Jordan	15,000	13,000	-13	4,600	4,000	-13	32,000	32,000		-	-	
Nepal	*	*		3,600	3,600		-	-		-	-	
Pakistan	190,000-210,000	80,000	-58 <sup>d/</sup>	8,500	7,825	-8	-	-		-	-	
Turkey	140,000	140,000		4,200	4,700	+12	-	-		-	-	
United Arab Republic	0- 25,000	-		2,250	2,200	-2	-	-		-	-	
Yemen	-	-		-	-		2,500	2,885	+15	-	-	
Cento	-	-		450	475	+5	-	-		-	-	
Regional	-	-		2,850	2,450	-14	-	-		-	-	

\* Eligible for development lending.

See Footnotes at end of Table, page 6

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ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1966 Economic Programs as Presented to Congress with Revised FY 1966 Programs in FY 1967 Presentation

(In thousands of dollars)

	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change
<b>FAR EAST - TOTAL</b>	50,000-95,000	95,000		34,000	44,088		306,000	591,000		-	89,000	a/
Burma	-	-		225	306	+36	-	-		-	-	
Korea	40,000-60,000	75,000	+25 <sup>a/</sup>	4,300	5,000	+16	65,000	60,000	-7 <sup>b/</sup>	-	-	
Laos	-	-		8,000	12,000	+50 <sup>b/</sup>	37,000	44,500	+20 <sup>b/</sup>	-	6,000	a/
Philippines	0-20,000	-		3,000	3,703	+23	-	-		-	-	
Thailand	10,000-15,000	20,000	+33 <sup>a/</sup>	6,300	12,979	+1.06 <sup>b/</sup>	4,000	11,500	+1.87 <sup>b/</sup>	-	7,500	a/
Vietnam	-	-		11,000	9,100	-17	200,000	475,000	+1.37 <sup>b/</sup>	-	57,000	a/
Regional	-	-		1,175	1,000	-15	-	-		-	18,500	a/

See Footnotes at end of Tables, page 47

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ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1966 Economic Programs as Presented to Congress with Revised FY 1966 Programs in FY 1967 Presentation

(In thousands of dollars)

	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund		
	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change
AFRICA - TOTAL	100,000-200,000	90,000		92,000	84,000		26,000	27,750		-	1,000	a/
Congo (Leopoldville)	-	-		1,355	1,339	-1	19,000	19,000		-	-	
Ethiopia	23,000-26,000	25,400		5,717	6,076	-6	-	-		-	-	
Morocco	(0-3,000)*	4,700	+57 <sup>d/</sup>	1,079	1,088	-1	-	-		-	-	
Nigeria	29,000-59,000	14,700	-49 <sup>d/</sup>	20,256	18,250	-10 <sup>b/</sup>	-	-		-	-	
Tunisia	16,000-32,500	16,500		1,521	2,577	+69 <sup>b/</sup>	-	-		-	-	
Other Loan Programs	12,000-54,000**	28,700	d/	-	-		-	-		-	-	
Algeria	-	-		1,425	600	-58 <sup>b/</sup>	-	-		-	-	
Ghana	-	-		1,035	1,376	+33	-	-		-	-	
Guinea	-	-		4,402	1,850	-58 <sup>b/</sup>	5,000	5,000		-	-	
Kenya	6,000-8,500	-	d/	4,873	3,384	-31	-	-		-	-	
Liberia	5,000-6,000	-	d/	7,478	6,940	-7	-	-		-	-	
Malawi	-	-		1,788	1,709	-4 <sup>b/</sup>	-	-		-	-	
Mali	-	-		985	1,537	+56 <sup>b/</sup>	-	-		-	-	
Rwanda	-	-		370	490	+32	1,000	1,025	+2	-	-	
Sierra Leone	-	-		2,196	2,249	+2	-	-		-	-	
Somali Republic	-	-		3,421	3,845	+12	-	-		-	-	
Sudan	-	-		3,431	3,912	+14 <sup>b/</sup>	-	-		-	-	
Tanzania	7,000-8,000	-	d/	4,922	2,405	-51 <sup>b/</sup>	-	-		-	-	
Uganda	2,000-6,000	-	d/	3,740	2,444	-35	-	-		-	-	
Zambia	-	-		1,497	1,215	-19	-	-		-	-	
Other A.I.D. Programs in Africa:	-	-		-	-		-	-		-	-	
Burundi	-	-		127	278	+1.19 <sup>b/</sup>	-	-		-	-	
Cameroon	-	-		1,561	626	-60 <sup>b/</sup>	-	-		-	-	
Central African Republic	-	-		510	774	+52 <sup>b/</sup>	-	-		-	-	
Chad	-	-		705	1,104	+57 <sup>b/</sup>	-	-		-	-	
Dahomey	-	-		400	486	+26 <sup>b/</sup>	-	-		-	-	
Gabon	-	-		270	719	+1.66 <sup>b/</sup>	-	-		-	-	
Gambia	-	-		-	58	c/	-	-		-	-	
Ivory Coast	-	-		116	201	+73 <sup>b/</sup>	-	-		-	-	
Malagasy Republic	-	-		795	875	+10	-	-		-	-	
Mauritania	-	-		100	247	+1.47 <sup>b/</sup>	-	-		-	-	
Niger	-	-		513	445	-13	-	-		-	-	
Senegal	-	-		250	376	+50 <sup>b/</sup>	-	150	c/	-	-	
Togo	-	-		784	1,197	+53 <sup>b/</sup>	-	-		-	-	
Upper Volta	-	-		825	517	-37	-	-		-	-	
Regional USAID Africa	-	-		1,265	467	-63 <sup>b/</sup>	-	-		-	-	
Regional	-	-		8,813	9,614	+9	1,000	2,575	+1.57 <sup>b/</sup>	-	1,000	a/
East Africa Regional	-	-		3,475	2,730	-21	-	-		-	-	

\*Included in Other Loan Programs in the FY 1966 Presentation.

\*\*Due to change in presenting programs the combined proposed amounts for countries now included in Other Loan Programs make this range \$32,000-\$79,500. Explanation attached.

See Footnotes at end of Tables, page 47

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1966 Economic Programs as Presented to Congress with Revised FY 1966 Programs in FY 1967 Presentation

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

	(In thousands of dollars)														
	Development Loans			Technical Cooperation			Supporting Assistance			Contingency Fund			Other Programs		
	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change	Proposed FY 1966	Revised FY 1966	% Change
<b>INTERNATIONAL ORGANIZATIONS AND PROGRAMS - TOTAL</b>	-	-		-	-		-	-		-	-		145,555	140,725	
Indus Basin Development Fund	-	-		-	-		-	-		-	-		43,100 <sup>f/</sup>	30,684	-29 <sup>b/</sup>
International Atomic Energy Agency - Operational Program	-	-		-	-		-	-		-	-		1,000	1,000	
International Secretariat for Volunteer Services	-	-		-	-		-	-		-	-		120	50	-58 <sup>b/</sup>
UN Children's Fund	-	-		-	-		-	-		-	-		12,000	12,000	
UN Cyprus Peacekeeping	-	-		-	-		-	-		-	-		-	9,060	
UN Development Program	-	-		-	-		-	-		-	-		65,000	65,000	
UN Emergency Force	-	-		-	-		-	-		-	-		835	1,456	+74 <sup>b/</sup>
UN Institute for Training and Research	-	-		-	-		-	-		-	-		400	400	
UN Relief and Works Agency	-	-		-	-		-	-		-	-		16,000	14,000	-12
UN Technical and Operational Assistance to the Congo	-	-		-	-		-	-		-	-		5,000	5,000	
UN World Food Program	-	-		-	-		-	-		-	-		2,000	2,000	
WHO Medical Research	-	-		-	-		-	-		-	-		100	75	-25
AMERICAN SCHOOLS AND HOSPITALS ABROAD	-	-		-	-		-	-		-	-		7,000	6,995	-1
INVESTMENT SURVEYS	-	-		-	-		-	-		-	-		800	750	-6
ADMINISTRATIVE EXPENSES - A.I.D.	-	-		-	-		-	-		-	-		56,790	58,417	+3
ADMINISTRATIVE AND OTHER EXPENSES - STATE	-	-		-	-		-	-		-	-		3,100	3,172	+2
RESEARCH AND ANALYSIS	-	-		12,000	9,000		-	-		-	-		-	-	
<b>PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - TOTAL</b>	375	378		56,600	61,427		100	2,120		-	1,405	<sup>a/</sup>	-	-	
Ocean Freight, Voluntary Relief Agencies	-	-		5,600	6,671	+19	-	-		-	-		-	-	
Fortification, Enrichment and Formulation of Food Supplements (Vitamin Supplements, Child Feeding)	-	-		3,000	3,800	+27	-	-		-	-		-	-	
Inspector General	375	378	+1	150	147	-2	100	100		-	-		-	-	
International Executive Corps	-	-		1,325	1,465	+11	-	-		-	-		-	-	
Disaster Relief	-	-		-	-		-	-		-	1,405	<sup>a/</sup>	-	-	
Interregional Activities	-	-		46,525	49,344	+6	-	2,020	<sup>c/</sup>	-	-		-	-	
FUNDED FROM ALLIANCE FOR PROGRESS FOR RESEARCH AND ANALYSIS, PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	-125	-128	-2	-10,000	-10,000		-	-		-	-		-	-	
UNDISTRIBUTED CONTINGENCY FUND	-	-		-	-		-	-		50,000	101,348 <sup>e/</sup>		-	-	

<sup>a/</sup> Contingency Fund uses have been justified to Congress in regular quarterly reports.

<sup>b/</sup> 50% or \$5 million more or less than the amount shown in the Congressional Presentation. Narrative explanation attached.

<sup>c/</sup> Program was not included in "Presentation." Narrative explanation attached.

<sup>d/</sup> Program is not within the range shown in the "Presentation." Narrative explanation attached.

<sup>e/</sup> Represents the amount unprogrammed as of December 31, 1965. The remaining \$143,630 is distributed as indicated.

<sup>f/</sup> The original proposal of \$53 million was reduced by \$9.9 million (H. Doc. 150).

SECTION 634(d) REPORT

SUBSTANTIAL CHANGES IN FY 1966 PRESENTATION TO CONGRESS

LATIN AMERICA

Bolivia

(In thousands of dollars)

Supporting Assistance	
Congressional Presentation	2,200
Revised Program	3,700
Increase	1,500

The \$1.5 million increase in the level of supporting assistance projected for Bolivia in FY 1966 will provide commodity support (fuel oil and other essential commodities) for the national railroad system (NRS) approved as a result of recent favorable progress in administrative reorganization and physical plant rehabilitation by the NRS. A.I.D. support of the railroad system had been cut off in early CY 1965 because of failure to implement reforms agreed to by the Bolivian administration. These reforms were subsequently implemented, and additional measures to promote efficiency will be undertaken by the NRS.

Central American Regional Organization (ROCAP)

Development Loans	
Congressional Presentation	25,000-30,000
Revised Program	3,000
Decrease	22,000

A.I.D. made a \$35 million loan to the Central American Bank for Economic Integration (CABEI) in May of 1965, and had under consideration an additional loan of \$25 million for late FY 1966. However, CABEI has been able to secure additional funds from the Government of Mexico and is now negotiating several bond issues. In addition, other donor countries and international financial institutions have indicated interest in making loans to CABEI. Therefore, another loan does not seem to be required during FY 1966.

Honduras

(In thousands of dollars)

Development Loans	
Congressional Presentation	5,000
Revised Program	8,000
Increase	3,000

A loan proposal for construction of 16 all-weather farm-to-market access roads was planned for consideration in FY 1965, and was actually under review late in the fiscal year.

Reorganization of the Honduran Government's plans and procedures for selection of the roads, however, and the timing of the required economic and engineering feasibility studies, made it necessary to delay the consideration and approval of this loan until early in FY 1966.

Nicaragua

Development Loans	
Congressional Presentation	5,000
Revised Program	10,000
Increase	5,000

The \$5 million loan level for FY 1966 has been increased to \$10 million due to (1) the continued economic growth of Nicaragua and its consequent ability to utilize effectively more funds; (2) the continued progress of the country away from an authoritarian and monolithic political system; and (3) the willingness of the Government to take reform and self-help measures in the areas of health, education, housing, agriculture, and labor relations. Accordingly, the FY 1966 loan program has been directed to the latter areas.

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SECTION 634(a) REPORT  
LATIN AMERICA (Continued)

Dominican Republic

(In thousands of dollars)

Development Loans  
Congressional Presentation  
Revised Program  
Increase

7,000  
15,000  
8,000

The development loan assistance level has been increased to provide for loans for housing, agricultural credit, and the construction of highways and feeder roads. These loans will assist in cushioning the adverse economic impact of the revolution of April-September 1965 by providing employment, increasing agricultural productivity and facilitating the marketing of agricultural products.

Technical Cooperation  
Congressional Presentation  
Revised Program  
Increase

2,400  
4,438  
2,038

Increased technical assistance has been required to support the efforts of the Provisional Government to initiate economic, social and administrative reforms and pave the way for the succeeding elected government. Technical assistance is being provided in the areas of agricultural productivity, community development, industry, transportation, public administration, education, public safety and labor.

Supporting Assistance  
Congressional Presentation  
Revised Program  
Increase

5,000  
35,141  
30,141

The substantial increase in supporting assistance was required in order to assist the Provisional Government in meeting current operating expenses and in implementing special public works projects following the disruption of government and economic activities caused by the revolution.

Peru

(In thousands of dollars)

Development Loans  
Congressional Presentation  
Revised Program  
Decrease

30,000-50,000  
2,000  
28,000

Some A.I.D. loans were delayed during the first half of FY 1966 because of the re-evaluation of various loan proposals which were under consideration.

Jamaica

Development Loans  
Congressional Presentation  
Revised Program  
Increase

2,000  
3,000  
1,000

The FY 1966 Congressional Presentation programmed a \$2.0 million loan for a mortgage finance institution which has not developed to the point where U.S. loan assistance can be considered. The present programming of \$3 million for an education loan is in accord with the reassessment of A.I.D.'s role and the importance to Jamaica of developing its human resources.

Technical Cooperation  
Congressional Presentation  
Revised Program  
Increase

400  
777  
377

The A.I.D. program in Jamaica is placing greater emphasis on human resources development and the FY 1966 program provides for increased technical assistance for teacher training, vocational education and Educational TV. It also provides for an expanded assistance to Jamaica's family planning program.

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SECTION 634(d) REPORT

NEAR EAST AND SOUTH ASIA

Cyprus

(In thousands of dollars)

Technical Cooperation	
Congressional Presentation	100
Revised Program	<u>150</u>
Increase	50

Participant training in such areas as economic planning, co-operatives management, labor education, water development, and youth leadership accounted for the increase in the AID program.

India

Development Loans	
Congressional Presentation	335,000
Revised Program	<u>169,000</u>
Decrease	166,000

New aid loan commitments were suspended when fighting began between India and Pakistan, reducing the estimated program for the year. FY 1966 loan activity thus far has been limited to urgent requirements.

Pakistan

(In thousands of dollars)

Development Loans	
Congressional Presentation	190,000
Revised Program	<u>80,000</u>
Decrease	110,000

New aid loan commitments were suspended when fighting began between Pakistan and India, reducing the estimated program for the year. FY 1966 loan activity thus far has been limited to urgent requirements.

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SECTION 634(d) REPORT

FAR EAST

Korea

(In thousands of dollars)

Development Loans	
Congressional Presentation	40,000-60,000
Revised Program	75,000
Increase	15,000

The \$40-\$60 million estimate for FY 1966 Development Lending was drawn up in early CY 1965 and was based on known applications and an estimate of Korea's absorptive capacity for investment--taking into account other availabilities of foreign exchange. Since that time, there has been a marked improvement in domestic savings and investment opportunities. The United States has decided, in view of these developments, to reduce the level of Supporting Assistance and increase the level of Development Loans. During the State Visit to the U.S. of the President of Korea in the spring of 1965, the President of the United States announced a commitment of \$150 million for Development Loans for Korea. While this commitment was not related to any specific period of time, it stimulated more rapid preparation and processing of loan applications, including projects in the private sector, for a variety of acceptable projects. Consequently, a much higher volume of lending became possible and appropriate. This higher lending continues to appear consistent with Korea's capacity to utilize the funds effectively and should accelerate Korean development. In the fall of 1965, the proposed lending level for FY 1966 was increased to \$75 million.

Supporting Assistance	
Congressional Presentation	65,000
Revised Program	60,000
Decrease	5,000

At the time of the FY 1966 Congressional request, Supporting Assistance showed only a \$5 million decrease from the \$70 million proposed FY 1965 A.I.D. level. However, during CY 1966 Korea's economic growth and its balance of payments situation continued to improve, and the political climate made it possible to establish a Supporting Assistance level more than \$10 million lower than that of the previous year. In FY 1966, Supporting Assistance to Korea will be only \$60 million and the new Congressional Presentation includes a request for \$50 million for FY 1967.

Laos

(In thousands of dollars)

Technical Cooperation	
Congressional Presentation	8,000
Revised Program	12,000
Increase	4,000

The increased Technical Cooperation program has resulted from expansion of efforts to show the rural populace that the Laotian Government is genuinely concerned with their economic and social well-being. High priority is being given to the growth of the agricultural sector and especially to the expansion of rice production. The successful implementation of this program will also reduce the necessity for U.S.-financed imports of foodstuffs for Laos. In conjunction with this effort, an Agriculture Development Organization (ADO) has been formed to provide farmers with improved rice seed, credit, marketing facilities and general agricultural support. In addition to the foregoing, efforts are being made in: (1) Education - to expand opportunities in secondary and vocational education; (2) Small Industry Development - to increase opportunities for private business ventures; (3) Participant Training - to build up the country's meager resources of skilled technicians; (4) Infrastructure - to ensure the success of various other programs by providing roads, etc.

Supporting Assistance	
Congressional Presentation	37,000
Revised Program	44,500
Increase	7,500

Increased military activity in Laos resulted in the need for an expanded program in FY 1966. Extraordinary Security Activities, the largest component of the Supporting Assistance increase (\$5.2 million), has expanded to support additional requirements of the Laotian Government Armed Forces, and to assist refugees who have become victims of the hostilities. The Development of Rural Economy project increased by \$1.9 million to support restoration of Lao Government control in several areas and the expansion of the village cluster program. The unsettled conditions have required an increase by \$100,000 of the public health program to furnish supplies for both new and existing dispensaries and field hospitals built under expanded rural development activity. \$300,000 is needed for detailed studies which may lead to improvement of airport and river traffic facilities. These projects aim at strengthening Lao internal security conditions and contributing to the growth of the Lao economy.

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SECTION 634(d) REPORT

FAR EAST (Continued)

(In thousands of dollars)

Thailand

(In thousands of dollars)

Development Loans  
Congressional Presentation  
Revised Program  
Increase

10,000-15,000  
20,000  
5,000

The increase of \$5 million in the estimated level of Development Loans to Thailand for FY 1966 is principally attributable to the prompt response of the Thai Government in support of the President's Southeast Asia initiative. Thailand prepared a list of additional capital projects for which U.S. assistance was requested. A.I.D. is attempting to complete feasibility studies for these projects expeditiously and anticipates that some of these projects will be ready for loan authorization this year. Attention is being focused on projects with high development priority, particularly security related activities benefiting the Northeast and far North, for which other Free World financing on reasonable terms is not available.

Technical Cooperation  
Congressional Presentation  
Revised Program  
Increase

6,300  
12,979  
6,679

The \$6.7 million increase in Technical Cooperation funds for Thailand over the FY 1966 Presentation is a direct outgrowth of the stepped-up U.S. effort in Southeast Asia to counter communist subversive efforts by broadening the scope of the A.I.D. program, particularly in agriculture, health and education. The increase is principally for projects in Northeast Thailand, the most socially and economically depressed region of the country, and the area most vulnerable to communist penetration.

The increased program is directed toward enabling the Thai Government to establish and expand contact with rural villages to demonstrate its interest in their welfare. Agriculture activities have been consolidated into a broadly gauged development program which will address needs of farmers in this depressed region by improvements in research, marketing and production.

Rural health services are being expanded and systematized to provide permanent comprehensive health services to villagers.

A new activity will be undertaken this year to provide books and other educational materials to rural teachers and students.

Supporting Assistance  
Congressional Presentation  
Revised Program  
Increase

4,000  
11,500  
7,500

Supporting Assistance in Thailand in FY 1966 has increased \$7.5 million since the Congressional Presentation to expand counter-insurgency efforts to combat growing communist subversion and terrorism. Thai police forces, especially the rural-based border patrol and provincial police organizations, have had to be enlarged, better trained and equipped. Air support, principally helicopters, has been increased. In addition, the FY 1966 Presentation did not include a request to finance a radio communications system between villages, district police and civil government officials in the critical areas. A.I.D. has studied this proposal and considers it essential to the counterinsurgency effort.

The Accelerated Rural Development Program has been expanded to provide training for a larger number of Thai engineers, equipment operators, mechanics, and other skilled personnel. A water program for the water-parched Northeast has also been expanded.

Vietnam

Supporting Assistance  
Congressional Presentation  
Revised Program  
Increase

200,000  
475,000  
275,000

The rapid military build-up and rising inflationary pressures during CY 1965 placed great stress on the Vietnamese economy. Prices rose more than 40% during the year; budget expenditures continued to mount to meet war needs. Labor became scarce and wages in construction industries and other skilled occupations have risen more than 100%. To prevent collapse of the political-economic structure because of inflation, extraordinary measures are required by both the Vietnamese Government and the United States. The scarcity of resources, men and material has meant the need for urgent requirements to improve port and warehouse facilities, improve and expand logistic capabilities, and increase medical assistance to the civilian population. In addition, the Vietnamese have inaugurated the Rural Construction Program which has as its principal aim winning popular support of the people through programs of economic, social, and political development responsive to the peasants' needs. To meet all these requirements a supplemental appropriation totalling \$275.0 million is currently under Congressional consideration.

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SECTION 634(d) REPORT

AFRICA

Morocco

(In thousands of dollars)

Development Loans	
Congressional Presentation	0- 3,000
Revised Program	<u>4,700</u>
Increase	1,700

The larger amount of \$4.7 million for FY 1966 in the FY 1967 Congressional Presentation is due to the development of several loan possibilities in addition to the proposed loan for aircraft overhaul and maintenance facilities. These include loans for hotels at Agadir and other tourist locations, and engineering work and technical assistance connected with the dam and irrigation scheme in the Lower Moulouya Valley.

Nigeria

Development Loans	
Congressional Presentation	29,000-59,000
Revised Program	<u>14,700</u>
Decrease	14,300

The spread in the estimated range of \$29-59 million in FY 1966 DL authorizations represented a possible \$30 million loan for a steel mill. This project has now been set aside.

The gap between the recent estimate of \$14.7 million and last year's minimum estimate of \$29 million results from the failure of three expected loans to be authorized. Only \$1.6 million of an expected total of about \$10 million will be authorized for the National Telecommunications projects because bidding is open to international competition and non-U.S. firms submitted low bids for most phases of the project. About \$4 million for Northern Region urban water supplies will not be authorized in FY 1966 because of a need to reevaluate the previously-assumed population figures for the cities involved. Another project, an expansion of the Lagos water supply system, is also not expected to be authorized during this fiscal year.

Tunisia

Technical Cooperation	
Congressional Presentation	1,521
Revised Program	<u>2,577</u>
Increase	1,056

The increase results primarily from three projects. (1) University of Tunis. An increase of \$180,000 is due to the present expectation that FY 1966 funds will be required to provide initial funding for a university contract to provide interim faculty. A year ago it was not expected that the project would develop this rapidly. (2) Chott Maria. A \$254,000 increase results from further forward funding of the Texas A & M University contract and a more rapid availability of participants to enter training, than was forecast a year ago. (3) Agricultural Economic Planning and Research (\$240,000). This new project stems from an A.I.D. study, not completed at the time of the FY 1966 Congressional Presentation, which identified increased assistance in agricultural economic planning and applied research as a priority area. Funding is for a university contract to provide this assistance.

Other Loan Programs

(In thousands of dollars)

Development Loans	
Congressional Presentation	32,000-79,500
Revised Program	<u>28,700</u>
Decrease	3,300

Original FY 1966 Presentation was \$12 million - \$54 million. The current budget presentation adds Kenya, Liberia, Tanzania, Uganda and excludes Morocco from "Other Loan Programs." The Congressional Presentation figures shown reflect original estimates for "Other Loan Programs" together with the other programs named above.

A number of loan proposals included at the time the FY 1966 Congressional Presentation was prepared have been financed by other donors or are no longer considered as likely prospects for financing in FY 1966.

Examples of the former include proposed loans to Air Chad (to be undertaken by France), for a sugar mill in Uganda, for a water resource development project in Sudan and for a number of roads in West Africa states, especially Liberia and Sierre Leone in which IBRD has expressed an interest. Unfavorable findings of preliminary surveys resulted in dropping from consideration of other loan possibilities. As a result of this refinement of loan possibilities during the past year, \$28.7 million is now considered the best estimate of DL funding for these countries in FY 1966.

SECTION 634(d) REPORT  
AFRICA (Continued)

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Algeria (In thousands of dollars)

Technical Cooperation	
Congressional Presentation	1,425
Revised Program	<u>600</u>
Decrease	825

Due to the failure of the Ben Bella Government to cooperate, A.I.D. cancelled the plans for initiating a second medical clinic under the Medical Training project and has phased down the Rural Rehabilitation project. Negotiations are now in process between officials of the American Embassy and the new Algerian Government on the direction and composition of A.I.D. programs.

Guinea

Technical Cooperation	
Congressional Presentation	4,402
Revised Program	<u>1,850</u>
Increase	2,552

The decrease in planned activity is partly due to the fact that a contract for Civil Aviation assistance late in FY 1965 provided sufficient funds for FY 1966 operation.

Decisions to terminate one project and not to implement a proposed project also lessened the need for Technical Cooperation funds in FY 1966 by \$515,000. An intense effort to reduce project "pipeline" resulted in significant reductions in FY 1966 in funding requirements for which contract services were the major component, notably in the Industrial-Vocational Education and Development Training projects.

Mali

Technical Cooperation	
Congressional Presentation	985
Revised Program	<u>1,537</u>
Increase	552

The increase is accounted for primarily by the allocation of funds necessary to finance the contract for Southern Illinois University staff under our Higher Teacher Training College project. At the time of the Congressional Presentation, efforts to recruit had been unsuccessful, but since then additional teachers have been found and financed under a two-year contract. In addition, there have been smaller increases in other projects due to rising costs.

Tanzania (In thousands of dollars)

Technical Cooperation	
Congressional Presentation	4,922
Revised Program	<u>2,405</u>
Decrease	2,517

The FY 1966 Congressional Presentation presumed financing of a public safety project in response to Tanzania's request for assistance to its police force. The Tanzania Government has not chosen to undertake any substantial part of the program and only limited training is now being provided. Similarly, the government is still not prepared to undertake the anticipated expansion of technical assistance in the agriculture sector planned for FY 1966. FY 1966 funding estimates were reduced accordingly.

Burundi

Technical Cooperation	
Congressional Presentation	127
Revised Program	<u>278</u>
Increase	151

An increase has been planned to finance expansion of a Public Safety project. However, due to more recent political developments the Burundi aid program is currently in suspense.

Cameroon

Technical Cooperation	
Congressional Presentation	1,561
Revised Program	<u>626</u>
Decrease	935

The reduced requirement reflects reductions in several projects caused by delays in recruitment, by earlier funding than had been forecast and by an A.I.D. decision to defer two projects. In addition, the revised level indicates a partial transfer of the measles control project to regional funding.

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SECTION 634(d) REPORT

AFRICA (Continued)

Central African Republic (In thousands of dollars)

Technical Cooperation	
Congressional Presentation	510
Revised Program	<u>774</u>
Increase	264

The addition of three projects since submission of the FY 1966 Congressional Presentation (Assistance to Private Enterprise, Measles Control and Special Self-Help and Development) result in an increase of \$400,000 in the revised plan for FY 1966. The funds for the measles control project were approved in July 1965 and are to cover FY 1966 activities with future year activities to be covered under the expanded regional program. Offsetting this are reductions in amounts for other projects, the deletion of one project (Assistance to Agricultural Services) and technical accounting changes which reduce, on a net basis, the increase to \$264,000.

Chad

Technical Cooperation	
Congressional Presentation	705
Revised Program	<u>1,104</u>
Increase	399

The increase is largely attributable to the addition of four projects since the preparation of the FY 1966 Congressional Presentation: Assistance for Rural Youth (\$50,000); Livestock Research and Control Laboratory (\$120,000); Measles Control (\$110,000) for vaccinations to be carried out during FY 1966 and Special Self-Help and Development (\$50,000).

Gabon

Technical Cooperation	
Congressional Presentation	270
Revised Program	<u>719</u>
Increase	449

The increase in the Technical Cooperation program reflects primarily the addition of five new projects (Assistance to Agricultural Production, Highway Improvement, Vocational Education, an English Language Laboratory and Special Self-Help and Development). Offsetting these increases is a reduction in the amount required for the Rural School Construction project.

Gambia (In thousands of dollars)

Technical Cooperation	
Congressional Presentation	-
Revised Program	<u>58</u>
Increase	58

A new program was begun in the Gambia after it attained independence in February 1965 and after preparation of the FY 1966 Congressional Presentation which contained no funding requests for Gambia for FY 1966. The increase in the revised FY 1966 plan consists largely of \$50,000 for the Special Self-Help and Development Program.

Ivory Coast

Technical Cooperation	
Congressional Presentation	116
Revised Program	<u>201</u>
Increase	85

The increase reflects technical accounting changes for two projects and initiation of a new project (Special Self-Help and Development) offset in part by deferral to FY 1967 of a fourth project.

Mauritania

Technical Cooperation	
Congressional Presentation	100
Revised Program	<u>247</u>
Increase	147

Part of the increase results from technical accounting changes. One project (General Participant Training) is in the revised FY 1966 plan for Mauritania. In addition three projects (Assistance to the Ministry of Health, Rural Improvement and Special Self-Help and Development Activity) have been or are being initiated in FY 1966. Offsetting these increases is the deletion of one project.

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SECTION 634(d) REPORT

AFRICA (Continued)

Senegal

(In thousands of dollars)

Technical Cooperation	
Congressional Presentation	250
Revised Program	<u>376</u>
Increase	126

The increase resulted from shifting two projects from Regional USAID to country funding and undertaking three new projects (Special Self-Help and Development, General Agriculture Survey, and Rural Improvement). One project was deleted.

Supporting Assistance

Congressional Presentation	-
Revised Program	150
Increase	<u>150</u>

Subsequent to the FY 1966 Congressional Presentation the United States decided to provide limited assistance for the Senegal's Festival of Negro Arts.

Togo

Technical Cooperation	
Congressional Presentation	784
Revised Program	<u>1,197</u>
Increase	413

The increase from the amount shown in the FY 1966 Congressional Presentation is attributable chiefly to (1) technical accounting changes in two projects (Technical Support and General Participant Training) and to (2) augmenting FY 1965 funding and FY 1966 activities of the newly-started project (Measles Control, planning and initiation of which proceeded more quickly than had earlier been anticipated). These increases were offset in part by the deferral of another project (Village Agricultural Improvement) to FY 1967.

Regional USAID

(In thousands of dollars)

Technical Cooperation	
Congressional Presentation	1,265
Revised Program	<u>467</u>
Decrease	798

The bulk of the decrease between the FY 1966 Congressional Presentation and the revised FY 1966 program represents two technical accounting changes. Field Technical Support costs, estimated at \$212,000 in the earlier presentation, and participant costs for General Participant Training, estimated at \$530,000 in the FY 1966 Presentation, both now have been distributed among individual country programs.

Africa Regional

Supporting Assistance	
Congressional Presentation	1,000
Revised Program	<u>2,272</u>
Increase	1,272

The increase in obligations of Regional Supporting Assistance above the amount stated in the FY 1966 Congressional Presentation stems from the emergency caused by the unilateral declaration of independence by the Rhodesian Government. As a consequence of the oil embargo on Rhodesia, Zambia was cut off from petroleum vitally needed by its economy. As a temporary measure to relieve this situation, an airlift of petroleum was undertaken, financed primarily by the U.K. The United States has supplemented the U.K., contributing to the costs of the airlift of the POL, which is itself paid for by Zambia.

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SECTION 634(d) REPORT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

<u>Indus Basin Development Fund</u>	<u>(In thousands of dollars)</u>
Congressional Presentation (amended)	43,100
Revised Program	<u>30,684</u>
Decrease	12,416

The annual estimates for contributions to the Indus Basin Development Fund are based on forecasts made by the International Bank for Reconstruction and Development, which administers the fund, of the amounts which will be called forward from the U.S. during the year to meet the U.S. share of estimated disbursements to contractors performing work on the Indus scheme.

The rate of disbursement by the Indus Fund this year has been less than anticipated last spring and the amount being called forward from the U.S. is therefore being reduced commensurately. Major factors in this slower disbursement rate include (1) delays resulting from hostilities between India and Pakistan in the fall of 1965 and (2) requests by the Government of Pakistan for postponement of contracting on two major projects (canal and barrage) pending reconsideration of engineering and design aspects.

International Secretariat for Volunteer Service

Congressional Presentation	120
Revised Program	<u>50</u>
Decrease	70

The FY 1966 estimate included in the presentation was based on the assumptions that the organization's council would adopt a total budget for the calendar year 1966 of about \$422,000, and that the legislative authority (Sec. 302 of the Foreign Assistance Act) would be amended to permit a U.S. contribution to the technical assistance activities as well as the informational clearinghouse functions. Instead a budget of \$175,000 was adopted and the legislative restriction was not amended. The U.S. contribution to the ISVS budget for 1966, on a 28 percent matching basis and limited to clearinghouse functions, is now estimated at up to \$50 thousand.

UN Force in Cyprus

(In thousands of dollars)

Congressional Presentation	-
Revised Program	<u>9,060</u>
Increase	9,060

The UN Force in Cyprus was initially established by a UN Security Council Resolution in March 1964 for a three-month period and has subsequently been continued for three-month periods, except that in June 1965 it was extended for a six-month period. The present authorization expires on March 26, 1966. The purpose of the Force is to prevent a recurrence of fighting and to maintain law and order. No estimate for this activity was included in the FY 1966 presentation; at the time the presentation was prepared, it was not known whether the political and military situation on the island would require continuation of the Force, and, if so, whether the Security Council would authorize its extension. As noted previously, the Force has been extended through March 1966, and it is probable that it will be further extended. The \$9,060 thousand will be used to the extent necessary to meet the U.S. share of the costs of the Force, which is supported on a voluntary basis by contributions of military and police contingents from 9 countries and cash contributions from 40 countries.

UN Emergency Force

(In thousands of dollars)

Congressional Presentation	835
Revised Program	<u>1,456</u>
Increase	621

The UN Emergency Force (UNEF), established in 1956, acts as a border patrol and buffer force on the armistice line and international frontier between Israel and the United Arab Republic.

In the FY 1966 presentation, it was noted that the UN had not taken definitive action on the 1965 budget for the Emergency Force in the Near East, nor had it decided on the means of financing the costs of the Force. Those decisions were taken by the 20th General Assembly late in 1965 and provided for the apportionment of the costs according to a special formula under which the U.S. share is \$6,837 thousand. To complete the funding of the U.S. apportionment, \$1,456 thousand of FY 1966 funds available for voluntary contributions has been programmed for contribution to the UN for the Emergency Force.

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SECTION 634(d) REPORT

NON-REGIONAL PROGRAMS

Interregional Activities

(In thousands of dollars)

Supporting Assistance  
Congressional Presentation  
Revised Program  
Increase

-  
2,020  
2,020

During 1966 a program of \$270,000 is being administered by A.I.D. on a reimbursable basis on behalf of and at the request of another Government agency.

Under Section 614(c) of the act, the President determined that it is inadvisable to specify the nature of the use of \$1,750,000 included in the revised program.