

UNCLASSIFIED

# AGENCY FOR INTERNATIONAL DEVELOPMENT

## SUMMARY PROGRAM AND PROJECT DATA

PRESENTATION TO THE CONGRESS — FY 1968

WORLD-WIDE SUMMARIES  
PROGRAM SUPPORT ACTIVITIES

BEST AVAILABLE

UNCLASSIFIED

THIS DOCUMENT CONTAINS INFORMATION  
AFFECTING THE NATIONAL DEFENSE OF  
THE UNITED STATES WITHIN THE MEANING  
OF THE ESPIONAGE LAWS, TITLE 18, U.S.C.,  
SECTIONS 793 AND 794, THE TRANSMISSION  
OR THE REVELATION OF WHICH IN ANY  
MANNER TO AN UNAUTHORIZED PERSON IS  
PROHIBITED BY LAW.

**GROUP 4**

DOWNGRADED AT 3-YEAR INTERVALS.  
DECLASSIFIED 12 YEARS AFTER  
DATE OF ORIGIN.

NOT RELEASABLE TO FOREIGN NATIONALS

April 24, 1967

## FOREWORD

The Regional volumes provide additional program and project data relating to the FY 1968 Congressional Presentation of the Agency for International Development.

Country Data - The following narratives and tables have been included for each country as applicable:

Narrative and Fiscal Summary of Country Program -- Narrative to provide a framework for the current A.I.D. program in the country; Program Summary table by funding category for FY's 1966-1968

Table II - Summary by Function -- project and program assistance for FY's 1966-1968, by major cost component and method of financing; related personnel and participant data. This table is prepared for selected countries.

Table III - Project Data -- Status of individual projects: for each project (a) for which FY 1968 obligations are proposed, (b) with a pipeline of \$1 million or more on June 30, 1966, or (c) not previously presented to the Congress and for which FY 1967 obligations are planned. This table is prepared for selected countries.

Table IV - Status of Development Loans -- loan status of individual, authorized Development Loans and Alliance for Progress Loans which had not been fully disbursed as of December 31, 1966; descriptive narrative focusing on implementation, with specific emphasis on measurements of progress related thereto. This table is prepared for selected countries.

Table V - This table is new this year and is used for countries other than selected countries. It summarizes for each country the fiscal data on individual Technical Assistance (TA) and Supporting Assistance (SA) (grant or loan) projects.

Table Va - This table is new this year and is used to provide a brief description of projects footnoted on Table V as new in FY 1968.

Table VI - This table is new this year and used for countries other than selected countries. It summarizes for each country the fiscal data on individual Development Loans and Alliance for Progress Loans which had not been fully disbursed as of 12/31/66.

Regional Data - The following two tables provide data at the regional level:

a. Table II - Summary of Program by Function

b. Summary of Status of Development Loans

World-Wide Data - A separate volume with the sub-title "World-Wide Summaries and Program Support Activities" contains a world-wide section in which entries on the Regional Summaries are summarized on a world-wide basis. This volume also contains other world-wide data, program support and interregional activities information, and the Section 634(d) report for FY 1967.

## CLASSIFICATION OF VOLUMES

Security classified portions of the narrative and amounts are shaded. All other material is unclassified.

WORLD-WIDE SUMMARIES AND PROGRAM SUPPORT ACTIVITIES

TABLE OF CONTENTS

<u>WORLD-WIDE SUMMARIES</u>	<u>Page No.</u>	<u>PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES</u>	<u>Page No.</u>
Summary of Program Function.....	1	Program Support and Interregional Activities - Summary.....	23
World-Wide Summary of Development Loans and Alliance for Progress Loans.....	2	Participant Services.....	24
Mutual Defense and Development Programs and Predecessor Programs, 1948-1967:		General Technical Services.....	25
Part I - Comparative History of Authorizations and Appropriations for Budgeted Programs.....	3 - 7	Development of Cooperatives.....	26
Part II - Summary of Availability, Obligations, Expenditures, and Balances of Budgeted Programs, 1948-1967.....	8 -13	Acquisition and Utilization of U.S. Government-Owned Excess Property.....	27 -28
Part III-A - Foreign Investment Guaranty Fund, 1948-1967.....	14 -16	<u>SECTION 634(d) REPORT</u> .....	29 -46
Part III-B - Advance Acquisition of Property, 1962-1967.....	17		
Analysis of Loan Activity by Fiscal Years and Regions.....	18		
P.L. 480 Programs by Title and Country.....	19 -20		
Foreign Currencies Available to Meet U.S. Require- ments, FY 1968.....	21		
Summary of Foreign Currency Transactions, U.S. Uses.....	22		



~~CONFIDENTIAL~~

Some areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

### SUMMARY OF PROGRAM BY FUNCTION (Dollar Amounts in Thousands)

TABLE II

WORLD-WIDE SUMMARY

Category	Actual FY 1966				Estimate FY 1967				Proposed FY 1968		
	Total	Tech. Assist.	Supp. Assist.	Conting. Fund	Total	Tech. Assist.	Supp. Assist.	Conting. Fund	Total	Tech. Assist.	Supp. Assist.
Development Loan Program . . . . .	1,232,174	XXX	XXX	XXX	1,088,742	XXX	XXX	XXX	1,445,125	XXX	XXX
<b>Programs Other than Devel. Loan</b>											
<b>Project Assistance</b>											
U.S. Technicians . . . . .	198,286	130,270	58,733	9,283	202,247	131,575	67,412	3,260	248,184	155,719	92,465
Participants . . . . .	36,268	34,605	1,542	121	43,226	36,412	6,069	745	46,036	39,127	6,909
Commodities . . . . .	95,861	42,779	34,919	18,163	196,920	46,132	137,650	13,138	213,567	45,325	168,242
Other Costs . . . . .	83,349	40,389	22,340	20,620	112,040	39,431	69,027	3,582	146,723	42,829	103,894
<b>Total Project Assistance . . . . .</b>	<b>413,764</b>	<b>248,043</b>	<b>117,534</b>	<b>48,187</b>	<b>554,433</b>	<b>253,550</b>	<b>280,158</b>	<b>20,725</b>	<b>654,510</b>	<b>283,000</b>	<b>371,510</b>
<b>Method of Financing</b>											
<b>Project Assistance</b>											
Direct A.I.D. . . . .	207,636	133,361	52,148	22,127	327,411	130,890	181,938	14,583	370,028	135,262	234,766
Other Agency . . . . .	36,656	18,641	16,488	1,527	35,178	27,534	7,128	516	41,073	29,188	11,885
Contract . . . . .	169,472	96,041	48,898	24,533	191,844	95,126	91,092	5,626	243,409	118,550	124,859
<b>Program Assistance . . . . .</b>	<b>745,649</b>	<b>9,977</b>	<b>577,990</b>	<b>157,682</b>	<b>463,084</b>	<b>13,000</b>	<b>424,842</b>	<b>25,242</b>	<b>368,090</b>	<b>15,000</b>	<b>353,090</b>
<b>Total Other than Devel. Loan .</b>	<b>1,159,413</b>	<b>258,020</b>	<b>695,524</b>	<b>205,869</b>	<b>1,017,517</b>	<b>266,550</b>	<b>705,000</b>	<b>45,967</b>	<b>1,022,600</b>	<b>298,000</b>	<b>724,600</b>
<b>Total Assistance . . . . .</b>	<b>2,392,944<sup>1/</sup></b>	<b>XXX</b>	<b>XXX</b>	<b>XXX</b>	<b>2,115,159<sup>1/</sup></b>	<b>XXX</b>	<b>XXX</b>	<b>XXX</b>	<b>2,488,525<sup>1/</sup></b>	<b>XXX</b>	<b>XXX</b>

<sup>1/</sup> Difference between these totals and the total of project and program assistance for the Regional Bureaus results from SA transfer for administrative expenses and domestic program support of the expanded Vietnam program as follows:

(In \$000)

	FY 1966	FY 1967	FY 1968
SA transfers	1,400	5,000	11,000
Domestic Program Supply	957	3,900	4,800
	2,357	8,900	15,800

#### NUMBER OF U.S. TECHNICIANS (Program Overseas)

TYPE OF TECHNICIAN	On Duty At Close of Year		
	Actual FY 1966	Estimate FY 1967	Proposed FY 1968
A.I.D. employed . . . . .	2,954	3,947	4,387
Participating agency . . . . .	640	1,741	1,792
Contractor technicians . . . . .	2,894	3,825	4,014
<b>Total . . . . .</b>	<b>6,488</b>	<b>9,513</b>	<b>10,193</b>

#### NUMBER OF PARTICIPANTS

TYPE OF PARTICIPANT	Programmed During Year		
	Actual FY 1966	Estimate FY 1967	Proposed FY 1968
Non-contract . . . . .	7,748	9,022	10,029
Contract . . . . .	3,387	4,058	4,411
<b>Total . . . . .</b>	<b>11,135</b>	<b>13,080</b>	<b>14,440</b>

~~CONFIDENTIAL~~

WORLD-WIDE SUMMARY OF DEVELOPMENT LOANS AND ALLIANCE FOR PROGRESS LOANS  
(In Thousands of Dollars and Equivalent)

REGION	Cumulative Through FY 1966				FY 1967 Through December 31, 1966			
	Authorized	Obligated	Disbursed	Repaid	Authorized	Obligated	Disbursed	Repaid
Latin America*	2,068,509	1,925,644	981,387	21,444	21,127	139,756	249,549	6,413
Near East/South Asia	4,534,977	4,178,277	3,131,844	223,970	(4,491)	305,809	222,733	29,919
Africa	511,150	493,400	232,102	7,213	8,754	6,854	35,849	1,845
East Asia	501,362	492,862	266,951	40,352	25,694	34,194	35,649	2,894
Vietnam	38,000	38,000	31,978	732	(100)	(100)	1,348	271
Europe	136,276	136,276	134,370	27,547	(202)	(202)	62	3,589
Total*	7,790,274	7,264,459	4,778,632	321,258	50,782	486,311	545,190	44,931

Figures in parenthesis denote deauthorizations/deobligations.

\*Excludes Inter-American Program for Social Progress (IAPSP) loans for which a breakdown is shown on page 11 of volume entitled "Program and Project Data Presentation to the Congress - Latin America."

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Borrowing authority and appropriation for Foreign Investment Guarantee Program and activity of the Advance Acquisition of Excess Property Revolving Fund are excluded from this table, but are shown separately on pages 12-14 and 15, respectively.

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Basis Fiscal Year (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
<u>1948-1949</u>																	
Economic Assistance	7,370.0 <sup>a/</sup>	-	-	7,370.0	5,763.0	-	1,150.0 <sup>a/</sup>	6,913.0	7,370.0	-	-512.0	6,858.0	5,372.3	-	5,372.3	1,074.0 <sup>a/</sup>	6,446.3
<u>1950</u>																	
Military Assistance	1,400.0	-	-	1,400.0	1,314.0	-	-	1,314.0 <sup>b/</sup>	1,314.0 <sup>b/</sup>	-	-	1,314.0 <sup>b/</sup>	1,314.0 <sup>b/</sup>	-	1,314.0	-	1,314.0
Economic Assistance	5,430.0	-1,150.0 <sup>a/</sup>	-	4,280.0	5,430.0	1,150.0 <sup>a/</sup>	-	4,280.0	5,430.0	1,150.0	-81.8	4,198.2	4,802.4	1,074.0	3,728.4	-	3,728.4
Total 1950	6,830.0	-1,150.0	-	5,680.0	6,744.0	1,150.0	-	5,594.0	6,744.0	1,150.0	-81.8	5,512.2	6,116.4	1,074.0	5,042.4	-	5,042.4
<u>1951</u>																	
Military Assistance	5,222.5	-	-	5,222.5	5,222.5	-	-	5,222.5	5,633.5	455.5 <sup>c/</sup>	-	5,178.0	5,678.0	455.5 <sup>c/</sup>	5,222.5	-	5,222.5
Economic Assistance	2,950.0	-	-	2,950.0	2,700.0	-	62.5 <sup>d/</sup>	2,762.5	2,950.0	-	-292.3	2,657.7	2,262.5	-	2,262.5	-	2,262.5
Total 1951	8,172.5	-	-	8,172.5	7,922.5	-	62.5	7,985.0	8,583.5	455.5	-292.3	7,835.7	7,940.5	455.5	7,485.0	-	7,485.0
<u>1952</u>																	
Military Assistance	6,303.0	-	-	6,303.0	5,997.6	-	-	5,997.6	6,042.1	44.5 <sup>e/</sup>	-	5,997.6	5,788.5	44.5 <sup>e/</sup>	5,744.0	-	5,744.0
Economic Assistance	2,197.0	-	-	2,197.0	1,485.7	-	100.0 <sup>b/</sup>	1,585.7	2,197.0	-	-711.6	1,485.4	1,540.4	-	1,540.4	-	1,540.4
Total 1952	8,500.0	-	-	8,500.0	7,483.4	-	100.0	7,583.4	8,239.1	44.5	-711.6	7,493.0	7,328.9	44.5	7,284.4	-	7,284.4
<u>1953</u>																	
Military Assistance	5,425.0	-	-	5,425.0	4,598.4	-	-	4,598.4	5,425.0	-	-826.6	4,598.4	4,219.8	-	4,219.8	-	4,219.8
Economic Assistance	2,475.0	-	-	2,475.0	1,894.3	-	-	1,894.3	2,499.0	-	-604.7	1,894.3	1,782.1	-	1,782.1	-	1,782.1
Total 1953	7,900.0	-	-	7,900.0	6,492.7	-	-	6,492.7	7,924.0	-	-1,431.3	6,492.7	6,001.9	-	6,001.9	-	6,001.9
<u>1954</u>																	
Military Assistance	4,274.5	-343.0	-	3,931.5	3,681.5	-	-	3,681.5	4,274.5	-	-625.9	3,648.6	3,230.0	-	3,230.0	-	3,230.0
Economic Assistance	1,554.2	-11.0	-	1,543.2	1,475.7	-	-	1,475.7 <sup>f/</sup>	1,554.2	-	-78.3	1,475.9	1,301.5	-	1,301.5	-	1,301.5
Total 1954	5,828.7	-354.0 <sup>g/</sup>	-	5,474.7	5,157.2	-	-	5,157.2	5,828.7	-	-704.2	5,124.5	4,531.5	-	4,531.5	-	4,531.5
<u>1955</u>																	
Military Assistance	1,778.3	-198.3	-	1,580.0	1,591.0	198.3	-	1,392.7	1,580.0	-	-187.3	1,392.7	1,192.7	-	1,192.7	-	1,192.7
Direct Forces Support <sup>h/</sup>	70.0	-	-	70.0	60.0	-	-	60.0	70.0	-	-10.0	60.0	60.0	-	60.0	-	60.0
Total Military Assistance	1,848.3	-198.3	-	1,650.0	1,651.0	198.3	-	1,452.7	1,650.0	-	-197.3	1,452.7	1,252.7	-	1,252.7	-	1,252.7
Economic Assistance	1,828.1	-30.0	-	1,798.1	1,601.9	30.0	-	1,571.9	1,788.5	-	-216.6	1,571.9	1,528.8	-	1,528.8	-	1,528.8
Total 1955	3,676.4	-228.3	-	3,448.1	3,252.9	228.3	-	3,024.6	3,438.5	-	-413.9	3,024.6	2,781.5	-	2,781.5	-	2,781.5
<u>1956</u>																	
Military Assistance	1,278.0	-	122.0	1,400.0	1,133.0	-	122.0	1,255.0	1,400.0	-	-275.0	1,125.0	705.0	-	705.0	-	705.0
Direct Forces Support	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	-	317.2	317.2	-	317.2	-	317.2
Total Military Assistance	1,595.2	-	122.0	1,717.2	1,450.2	-	122.0	1,572.2	1,717.2	-	-275.0	1,442.2	1,022.2	-	1,022.2	-	1,022.2
Economic Assistance	1,796.6	-	16.2	1,812.8	1,835.6	-	16.2	1,851.8	1,812.8	-	-41.7	1,824.5	1,681.1	-	1,681.1	-	1,681.1
Total 1956	3,391.8	-	138.2	3,530.0	3,285.8	-	138.2	3,424.0	3,530.0	-	-263.3	3,266.7	2,703.3	-	2,703.3	-	2,703.3

Footnotes on page 7.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART I (Continued)

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

(In millions of dollars)

	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Programs Previously Authorized (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Suppl-mental Appropriations (16)	Total Appropriations for Fiscal Year (17)
<b>1957</b>																	
Military Assistance	2,925.0	-	75.0 <sup>d</sup>	3,000.0	2,225.0	-	75.0 <sup>d</sup>	2,300.0	3,000.0	-	-700.0	2,300.0	2,017.5	-	2,017.5	-	2,017.5
Economic Assistance	1,747.5	-	112.5	1,860.0	1,802.6	-	12.5	1,815.1	1,860.0	-	-44.9	1,815.1	1,749.1	-	1,749.1	-	1,749.1
Total 1957	4,672.5	-	187.5	4,860.0	4,027.6	-	87.5	4,115.1	4,860.0	-	-744.9	4,115.1	3,766.6	-	3,766.6	-	3,766.6
<b>1958</b>																	
Military Assistance	1,900.0	-	-	1,900.0	1,600.0	-	-	1,600.0	1,900.0	-	-300.0	1,600.0	1,340.0	-	1,340.0	-	1,340.0
Economic Assistance:																	
Development Loan Fund	2,000.0	-1,500.0	-	500.0	1,125.0	625.0	-	500.0	2,000.0	1,500.0	-	500.0	300.0	-	300.0	-	300.0
Other	1,444.6	-	19.8	1,464.4	1,267.1	-	19.8	1,286.9	1,464.4	-	-177.5	1,286.9	1,128.9	-	1,128.9	-	1,128.9
Total Economic Assistance	3,444.6	-1,500.0	19.8	1,964.4	2,392.1	625.0	19.8	1,786.9	3,464.4	1,500.0	-177.5	1,786.9	1,428.9	-	1,428.9	-	1,428.9
Total 1958	5,344.6	-1,500.0	19.8	3,864.4	3,992.1	625.0	19.8	3,386.9	5,364.4	1,500.0	-477.5	3,386.9	2,768.9	-	2,768.9	-	2,768.9
<b>1959</b>																	
Military Assistance	1,800.0	-	-	1,800.0	1,605.0	-	-	1,605.0	1,800.0	-	-195.0	1,605.0	1,515.0	-	1,515.0	-	1,515.0
Economic Assistance:																	
Development Loan Fund	-	-	625.0	625.0	-	-	625.0	625.0	625.0	-	-	625.0	400.0	-	400.0	150.0	550.0
Other	1,297.9	-	19.2	1,317.1	1,271.4	-	19.2	1,290.6	1,317.1	-	-26.5 <sup>d</sup>	1,290.6	1,228.1	-	1,228.1	-	1,228.1
Total Economic Assistance	1,297.9	-	644.2	1,962.1	1,271.4	-	644.2	1,915.6	1,942.1	-	-26.5	1,915.6	1,628.1	-	1,628.1	150.0	1,778.1
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0
Total 1959	3,297.9	-	644.2	3,942.1	3,031.4	-	644.2	3,675.6	3,942.1	-	-266.5	3,675.6	3,293.1	-	3,293.1	150.0	3,443.1
<b>1960</b>																	
Military Assistance	1,600.0	-	-	1,600.0	1,400.0	-	-	1,400.0	1,600.0	-	-200.0	1,400.0	1,300.0	-	1,300.0	-	1,300.0
Economic Assistance:																	
Development Loan Fund	700.0	-	-	700.0	1,800.0	1,100.0	-	700.0	1,200.0	500.0	-	700.0	550.0	-	550.0	-	550.0
Other	1,409.4	-	20.6	1,430.0	1,301.2	-	20.6	1,321.8	1,430.0	-	-108.2	1,321.8	1,220.8	-	1,220.8	-	1,220.8
Total Economic Assistance	2,109.4	-	20.6	2,130.0	3,101.2	1,100.0	20.6	2,021.8	2,630.0	500.0	-108.2	2,021.8	1,770.8	-	1,770.8	-	1,770.8
Contingency Fund	200.0	-	-	200.0	155.0	-	-	155.0	200.0	-	-45.0	155.0	155.0	-	155.0	-	155.0
Total 1960	3,909.4	-	20.6	3,930.0	4,656.2	1,100.0	20.6	3,576.8	4,430.0	500.0	-353.2	3,576.8	3,225.8	-	3,225.8	-	3,225.8
<b>1961</b>																	
Military Assistance	-	-	2,000.0 <sup>e</sup>	2,000.0	-	-	2,000.0	2,000.0	2,000.0	-	-	2,000.0	1,800.0	-	1,800.0	-	1,800.0
Economic Assistance:																	
Development Loan Fund	-	-	700.0 <sup>d</sup>	700.0	-	-	700.0 <sup>d</sup>	700.0	700.0	-	-	700.0	550.0	-	550.0	50.0	600.0
Alliance for Progress:																	
IAPSP	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	-	106.0	106.0	-	106.0	-	106.0
SPTF	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	-	394.0	394.0	-	394.0	-	394.0
Chilean Reconstr. & Rehabilitation	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	-	600.0	600.0	-	600.0	-	600.0
Other	1,279.9	-	20.1	1,300.0	1,216.2	-	20.1	1,236.3	1,300.0	-	-63.7	1,236.3	1,116.4	-	1,116.4	65.0	1,181.4
Total Economic Assistance	1,879.9	-	720.1	2,600.0	1,816.2	-	720.1	2,536.3	2,600.0	-	-63.7	2,536.3	2,266.4	-	2,266.4	115.0	2,381.4
Contingency Fund	175.0	+100.0 <sup>e</sup>	-	275.0 <sup>e</sup>	250.0 <sup>e</sup>	-	-	250.0 <sup>e</sup>	275.0 <sup>e</sup>	-	-25.0	250.0	250.0	-	250.0	-	250.0
Total 1961	2,054.9	+100.0	2,720.1	4,875.0	2,666.2	-	2,720.1	4,786.3	4,875.0	-	-88.7	4,786.3	4,316.4	-	4,316.4	115.0	4,431.4

Footnotes on page 7.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART I (Continued)

COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

(In millions of dollars)

	Authorization Request				Authorizations by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Other Years & Exec. Branch Adjustments (+ or -) (2)	Add Amounts Requested Under Previously Authorized Programs (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations For Other Years (6)	Add Amounts For Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr (8)	Original Amount Requested (9)	Deduct Amounts For Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Year (17)
<b>1962</b>																	
Military Assistance	-	-	1,885.0 <sup>u</sup>	1,885.0	3,400.0	1,700.0	-	1,700.0	1,885.0	-	-185.0	1,700.0	1,600.0	-	1,600.0	-	1,600.0
Economic Assistance:																	
Development Loans	1,187.0	-7,600.0	-	1,187.0	7,200.0	6,000.0	-	1,200.0	1,187.0	-	+13.0	1,200.0	1,112.5	-	1,112.5	-	1,112.5
Contingency Fund	500.0	-	-	500.0	300.0	-	-	300.0	500.0	-	-200.0	300.0	275.0	-	275.0	-	275.0
Other	1,194.5	-	6.0	1,196.5	1,053.5	-	6.0	1,059.5	1,196.5	-	-137.0	1,059.5	927.1	-	927.1	-	927.1
Total Economic Assistance	3,871.5	-7,600.0	6.0	2,883.5	8,553.5	6,000.0	6.0	2,559.5	2,883.5	-	-324.0	2,559.5	2,314.6	-	2,314.6	-	2,314.6
Total 1962	10,477.5	-7,600.0	1,891.0	4,768.5	11,953.5	7,700.0	6.0	4,259.5	4,768.5	-	-509.0	4,259.5	3,914.6	-	3,914.6	-	3,914.6
<b>1963</b>																	
Military Assistance	-	-	1,500.0 <sup>u</sup>	1,500.0	-	-	1,500.0 <sup>u</sup>	1,500.0	1,500.0	-	-	1,500.0	1,325.0	-	1,325.0	-	1,325.0
Economic Assistance:																	
Development Loans	-	-	1,250.0 <sup>u</sup>	1,250.0	-	-	1,250.0 <sup>u</sup>	1,250.0	1,250.0	-	-	1,250.0	975.0	-	975.0	-	975.0
Alliance for Progress:																	
Loans	-	-	-	(500.0)	-	-	-	(500.0)	(500.0)	-	-	(500.0)	425.0	-	425.0	-	425.0
Grants/Technical Cooperation	-	-	-	(100.0)	-	-	-	(100.0)	(100.0)	-	-	(100.0)	100.0	-	100.0	-	100.0
Subtotal Alliance for Progress	3,900.0 <sup>u</sup>	-2,400.0	-	600.0 <sup>u</sup>	2,400.0 <sup>u</sup>	1,800.0	-	600.0 <sup>u</sup>	600.0 <sup>u</sup>	-	-	600.0 <sup>u</sup>	525.0	-	525.0	-	525.0
Contingency Fund	400.0	-	-	400.0	300.0	-	-	300.0	400.0	-	-100.0	300.0	250.0	-	250.0	-	250.0
Other	1,025.4	-	5.9	1,031.3	918.2	-	5.9	924.8	1,031.3	-	-106.5	924.8	823.9	-	823.9	-	823.9
Total Economic Assistance	4,425.4	-2,400.0	1,255.9	3,281.3	3,618.2	1,800.0	1,255.9	3,074.8	3,281.3	-	-206.5	3,074.8	2,571.9	-	2,571.9	-	2,571.9
Total 1963	4,425.4	-2,400.0	2,755.9	4,781.3	3,618.9	1,800.0	2,755.9	4,574.8	4,781.3	-	-206.5	4,574.8	3,893.9	-	3,893.9	-	3,893.9
<b>1964</b>																	
Military Assistance	1,405.0	-	-	1,405.0	1,000.0	-	-	1,000.0	1,405.0	-	-405.0	1,000.0	1,000.0	-	1,000.0	-	1,000.0
Economic Assistance:																	
Development Loans	-	-	1,060.0 <sup>u</sup>	1,060.0	-575.0	-	1,500.0	925.0	1,060.0	-	-135.0	925.0	687.3	-	687.3	-	687.3
Alliance for Progress:																	
Loans	50.0 <sup>u</sup>	-	-	50.0 <sup>u</sup>	-75.0 <sup>u</sup>	-	-	50.0 <sup>u</sup>	50.0 <sup>u</sup>	-	-125.0	50.0 <sup>u</sup>	75.0	-	75.0	-	75.0
Grants/Technical Cooperation	-	-	600.0 <sup>u</sup>	600.0 <sup>u</sup>	-75.0 <sup>u</sup>	-	600.0	525.0	650.0	-	-125.0	525.0	80.0	-	80.0	-	80.0
IAMP	4.5	-	-	4.5	4.0	-	-	4.0	4.5	-	-5	4.0	4.0	-	4.0	-	4.0
Childen Reconstruction	-	-	-	-	-	-	-	-	-	-	-19.5	-	-	-	-	-	-
Social Progress Trust Fund	195.5	-	-	195.5	176.0	-	-	176.0	195.5	-	-19.5	176.0	131.0	-	131.0	-	131.0
Subtotal Alliance for Progress	250.0	-	600.0	850.0	105.0	-	600.0	850.0	850.0	-	-145.0	705.0	590.0	-	590.0	-	590.0
Contingency Fund	300.0	-	-	300.0	160.0	-	-	160.0	300.0	-	-140.0	160.0	50.0	-	50.0	-	50.0
Other	907.3	44.3 <sup>u</sup>	3.0	914.6	809.1	-	3.0	812.1	910.3	-	-103.4 <sup>u</sup>	806.9	672.7	-	672.7	-	672.7
Total Economic Assistance	1,457.3	44.3	1,663.0	3,124.6	499.1	-	2,103.0	2,602.1	3,120.3	-	-523.4	2,596.9	2,000.0	-	2,000.0	-	2,000.0
Total 1964	2,862.3	44.3	1,663.0	4,589.6	1,499.1	-	2,103.0	3,602.1	4,525.3	-	-928.4	3,596.9	3,000.0	-	3,000.0	-	3,000.0
<b>1965</b>																	
Military Assistance	1,000.0	+55.0 <sup>u</sup>	75.0 <sup>u</sup>	1,130.0	1,055.0	-	75.0 <sup>u</sup>	1,130.0	1,000.0	-	+130.0 <sup>u</sup>	1,130.0	1,130.0 <sup>u</sup>	-	1,130.0 <sup>u</sup>	v	1,130.0 <sup>u</sup>
Economic Assistance:																	
Development Loans	-	-	922.2 <sup>u</sup>	922.2	-577.8	-	1,500.0	922.2	922.2	-	-	922.2	773.7	-	773.7	-	773.7
Alliance for Progress:																	
Loans	-	-	465.0 <sup>u</sup>	465.0	-50.0	-	600.0	465.0	465.0	-	-	465.0	425.0	-	425.0	-	425.0
Tech. Coop./Dev. Grants	-	-	85.0 <sup>u</sup>	85.0	-	-	600.0	85.0	85.0	-	-	85.0	84.7	-	84.7	-	84.7
Subtotal, Alliance for Progress	-	-	550.0	550.0	-50.0	-	600.0	550.0	550.0	-	-	550.0	509.7	-	509.7	-	509.7
Contingency Fund	150.0	-	-	150.0	150.0	-	-	150.0	150.0	-	-	150.0	99.2	-	99.2	-	99.2
Other	769.5	+70.0 <sup>u</sup>	-	839.5	829.8	-	-	829.8	769.5	-	+60.3	829.8	812.4	-	812.4	-	812.4
Total Economic Assistance	919.5	+70.0	1,472.2	2,461.7	352.0	-	2,100.0	2,452.0	2,391.7	-	60.3	2,452.0	2,195.0	-	2,195.0	-	2,195.0
Total 1965	1,919.5	+125.0	1,547.2	3,591.7	1,407.0	-	2,175.0	3,582.0	3,391.7	-	190.3	3,582.0	3,325.0	-	3,325.0	-	3,325.0

Footnotes on page 7.

## ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

## COMPARATIVE HISTORY OF AUTHORIZATIONS AND APPROPRIATIONS FOR BUDGETED PROGRAMS

	(In millions of dollars)																
	Authorization Request				Authorization by Congress				Appropriation Request				Appropriation by Congress				
	Original Request (1)	Requests for Add Amounts Other Years & Exec. Branch Adjustments (+ or -) (2)	Requested Under Previously Authorized Programs (3)	Adjusted Authorization Request For FY (4)	Actual Amount Authorized (5)	Deduct Authorizations for Other Years (6)	Add Amounts for Programs Previously Authorized (7)	Adjusted Authorization for Fiscal Yr. (8)	Original Amount Requested (9)	Deduct Amounts for Other Years (10)	Changes Due to Authorizations and Other Revisions (+ or -) (11)	Adjusted Appropriation Request For FY (12)	Actual Appropriation (13)	Deduct Amounts for Other Years (14)	Appropriation Adjusted to Fiscal Year Basis (15)	Supplemental Appropriations (16)	Total Appropriations for Fiscal Yr. (17)
<b>1966</b>																	
Military Assistance	1,170.0	-	+300.0	1,470.0	1,170.0	-	300.0	1,470.0	1,170.0	-	+300.0	1,470.0	1,470.0	-	1,470.0	-	1,470.0
Economic Assistance:																	
Development Loans	-	-	780.3	780.3	-	-	725.2	725.2	780.3	-	-55.1	725.2	618.2	-	618.2	-	618.2
Alliance for Progress:																	
Loans	-	-	495.1	495.1	-	-	470.1	470.1	495.1	-	-25.0	470.1	435.1	-	435.1	-	435.1
Tech. Coop./Dev. Grants	-	-	85.0	85.0	-	-	75.0	75.0	85.0	-	-10.0	75.0	75.0	-	75.0	-	75.0
Subtotal, Alliance for Progress	-	-	580.1	580.1	-	-	545.1	545.1	580.1	-	-35.0	545.1	510.1	-	510.1	-	510.1
Contingency Fund:																	
General	50.0	+100.0	-	150.0	150.0	-	150.0	150.0	50.0	-	+100.0	150.0	50.0	-	50.0	100.0	150.0
Southeast Asia Program	-	-	-	-	89.0	-	89.0	89.0	-	-	+89.0	89.0	89.0	-	89.0	-	89.0
Other	796.9	+394.1	3.1	1,194.1	1,092.6	-	3.1	1,095.7	879.1	-	+216.6	1,095.7	780.7	-	780.7	315.0	1,095.7
Total Economic Assistance	846.9	+494.1	1,363.5	2,704.5	1,331.6	-	1,273.4	2,605.0	2,289.5	-	+315.5	2,605.0	2,048.0	-	2,048.0	415.0	2,463.0
Total 1966	2,016.9	+494.1	1,663.5	4,174.5	2,501.6	-	1,573.4	4,075.0	3,459.5	-	+615.5	4,075.0	3,518.0	-	3,518.0	415.0	3,933.0
<b>1948-1966 Cumulative</b>																	
Military Assistance	37,368	-480.3	5,882.0	43,339.2	37,370.2	1,898.3	4,072.0	39,543.9	43,316.3	500.0	-3,479.8	39,336.5	37,002.7	500.0	36,502.7	-	36,502.7
Economic Assistance:																	
Development Loans	11,487.0	-9,100.0	5,337.5	7,724.5	8,972.2	7,725.0	6,300.2	7,547.4	9,724.5	2,000.0	-177.1	7,547.4	5,966.7	-	5,966.7	200.0	6,166.7
Alliance for Progress:																	
Loans	3,050.0	-2,400.0	1,730.1	2,380.1	2,275.0	1,800.0	1,745.1	2,220.1	2,380.1	-	-160.0	2,220.1	1,660.1	-	1,660.1	-	1,660.1
Tech. Coop./Dev. Grants	-	-	-	-	110.0	-	-	110.0	110.5	-	0.5	110.0	110.0	-	110.0	-	110.0
LAPSP	110.5	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilean Reconstruction	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Social Progress Trust Fund	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Subtotal, Alliance for Progress	3,850.0	-2,400.0	1,730.1	3,180.1	3,055.0	1,800.0	1,745.1	3,000.1	3,180.1	-	-180.0	3,000.1	2,734.8	-	2,734.8	-	2,734.8
Contingency Fund	1,975.0	+200.0	-	2,175.0	1,709.0	-	-	1,709.0	2,075.0	-	-366.0	1,709.0	1,373.2	-	1,373.2	100.0	1,473.2
Other	37,469.8	-722.6	226.4	36,973.6	33,748.6	1,180.0	1,438.9	34,007.5	37,759.7	1,150.0	-2,976.4	33,633.3	30,731.2	1,074.0	29,657.2	1,454.0	31,111.2
Total Economic Assistance	54,781.8	-12,022.6	7,294.0	50,053.2	47,484.8	10,705.0	9,484.2	46,264.0	52,739.3	3,150.0	-3,699.5	45,889.8	40,805.9	1,074.0	39,731.9	1,754.0	41,485.9
Total 1948-1966	92,650.3	-12,508.9	13,176.0	93,317.4	84,855.0	12,603.3	13,481.2	85,732.9	96,055.6	3,650.0	-7,254.3	85,151.3	77,808.6	1,574.0	76,284.6	1,754.0	77,988.6
<b>1967</b>																	
Military Assistance:	4,917.0	-4,000.0	-	917.0	875.0	-	-	875.0	917.0	-	-42.0	875.0	792.0	-	792.0	-	792.0
Economic Assistance:																	
Development Loans	6,250.0	-5,000.0	-	1,250.0	2,185.0	1,500.0	-	685.0	665.4	-	-	665.4	500.0	-	500.0	-	500.0
Alliance for Progress:																	
Loans	3,750.0	-3,000.0	-	750.0	1,896.5	-1,300.0	-	596.5	455.3	-	-	455.3	420.3	-	420.3	-	420.3
Tech. Coop./Dev. Grants	500.0	400.0	-	100.0	300.0	-200.0	-	100.0	87.7	-	-	87.7	87.7	-	87.7	-	87.7
Subtotal, Alliance for Progress	4,250.0	-3,400.0	-	850.0	2,196.5	-1,500.0	-	696.5	543.0	-	-	543.0	508.0	-	508.0	-	508.0
Contingency Fund	750.0	-600.0	-	150.0	110.0	-	-	110.0	70.0	-	-	70.0	35.0	-	35.0	-	35.0
Other	1,990.0	-800.0	3.3	1,193.4	1,133.2	-	3.3	1,136.5	1,190.6	-	-55.1	1,135.5	1,100.0	-	1,100.0	-	1,100.0
Total Economic Assistance	13,240.1	-9,800.0	3.3	3,443.4	5,624.7	3,000.0	3.3	2,628.0	2,469.0	-	-55.1	2,413.9	2,143.5	-	2,143.5	-	2,143.5
Total 1967	18,157.1	-13,800.0	3.3	4,360.4	6,499.7	3,000.0	3.3	3,503.0	3,366.0	-	-97.1	3,288.9	2,935.5	-	2,935.5	-	2,935.5
<b>1948-1967 Cumulative</b>																	
Military Assistance:	42,785.5	-4,486.3	5,957.0	4,425.6	38,245.2	1,898.3	4,072.0	40,418.9	44,233.3	500.0	3,521.8	40,211.5	37,794.7	500.0	37,294.7	-	37,294.7
Economic Assistance:																	
Development Loans	17,737.0	-14,100.0	5,337.5	8,974.5	11,157.2	9,225.0	6,300.2	8,232.4	10,389.9	2,000.0	-177.1	8,212.8	6,466.7	-	6,466.7	200.0	6,666.7
Alliance for Progress:																	
Loans	7,300.0	-5,800.0	1,730.1	3,230.1	4,471.5	3,300.0	1,745.1	2,916.6	2,923.1	-	-160.0	2,763.1	2,080.4	-	2,080.4	-	2,080.4
Tech. Coop./Dev. Grants	-	-	-	-	110.0	-	-	110.0	110.5	-	-0.5	110.0	110.0	-	110.0	-	110.0
LAPSP	110.5	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Chilean Reconstruction	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	-	100.0	100.0	-	100.0	-	100.0
Social Progress Trust Fund	589.5	-	-	589.5	570.0	-	-	570.0	589.5	-	-19.5	570.0	525.0	-	525.0	-	525.0
Subtotal, Alliance for Progress	8,100.0	-5,800.0	1,730.1	4,030.1	5,251.5	3,300.0	1,745.1	3,696.6	3,723.1	-	-180.0	3,543.1	3,242.8	-	3,242.8	-	3,242.8
Contingency Fund	2,725.0	-400.0	-	2,325.0	1,819.0	-	-	1,819.0	2,145.0	-	-366.0	1,779.0	1,408.2	-	1,408.2	100.0	1,508.2
Other	39,459.9	-1,522.6	229.7	38,167.0	34,881.8	1,180.0	1,442.2	35,144.0	38,950.3	1,150.0	-3,031.5	34,768.8	31,631.7	1,074.0	30,757.7	1,454.0	32,211.7
Total Economic Assistance	65,021.9	-21,822.6	7,297.3	53,496.6	53,109.5	13,705.0	9,487.5	48,892.0	55,208.3	3,150.0	-3,754.6	48,303.7	42,949.4	1,074.0	41,875.4	1,754.0	43,629.4
Total 1948-1967	110,807.4	-26,308.9	13,179.3	97,677.8	91,354.7	15,603.3	13,484.5	89,235.9	99,441.6	3,650.0	-7,351.4	88,440.2	80,744.1	1,574.0	79,170.1	1,754.0	80,924.1

Footnotes on page 7

## FOOTNOTES

NOTE: Detail may not add to totals due to rounding.

- a/ Executive Branch requested authorization and appropriation of funds for last quarter of FY 1948 and all four quarters of FY 1949. When Congress authorized and appropriated funds only for one year, through the third quarter of FY 1949, it was necessary to include the fourth quarter request with the FY 1950 Presentation, and funds for this fourth quarter were actually appropriated on October 6, 1949, after the close of FY 1949.
- b/ Includes \$500.0 million contract authorization. Subsequent appropriations to liquidate contract authority are deleted to avoid duplication. See footnote c/.
- c/ Amount appropriated to cover previous contract authorization.
- d/ Includes \$62.5 million borrowing authority for Spain authorized in the General Appropriation Act (P.L. 759, 81st Congress).
- e/ For Assistance to Spain (recommended by the Senate Appropriations Committee for economic, technical and military assistance) authorized and appropriated by P.L. 249, 82nd Congress (Mutual Security Appropriation Act, 1952).
- f/ Excludes \$98.4 million equivalent of local currencies authorized for use in FY 1954 (Mutual Security Act of 1953, P.L. 118-83rd Congress).
- g/ Revised request for authorization submitted by Executive Branch, by letter of May 27, 1953, from Acting Director for Mutual Security to the Chairman of Senate Committee on Foreign Relations.
- h/ Common-use appropriation only. Administered by Department of Defense.
- i/ P.L. 83-665 authorized appropriation for infrastructure of \$321 million, of which \$222 million was appropriated prior to 1957. Remaining authorization would be \$99 million, however, amount shown is appropriation request for FY 1957.
- j/ Net of increase of \$8 million for language training included in the authorization bill by the House Committee on Foreign Affairs but which was not included in original Executive Branch requests for authorization and appropriation. Subsequently, the Executive Branch requested the \$8 million increase in the Technical Cooperation Appropriation to the amount authorized (H. Doc. 407, June 18, 1959).
- k/ P.L. 86-108 authorized "such sums as may be necessary." Amount shown is appropriation request.
- l/ P.L. 86-108 authorized \$1,100 million for FY 1961. Amount shown is appropriation request (H. Docs 343 and 385, 2/16/60).
- m/ After agreement on Authorization Conference report, President increased request for authorization and appropriation by \$100 million in a message on legislative program August 8, 1960. However, Mutual Security Appropriation Act passed with additional \$100 million included, eliminating need for special authorization legislation.
- n/ P.L. 87-195 authorized \$1,700.0 million for FY 1963. Amount shown is appropriation request.
- o/ P.L. 87-195 authorized \$1,500.0 million per year for FY 1963 through FY 1966. Amount shown is appropriation request.
- p/ Executive Branch requested authorization of \$3.0 billion for the period FY 1963-66. Of the \$3.0 billion, the Executive Branch requested authorization and appropriation of \$600 million for FY 1963 with up to \$100.0 million to be used for grants and the balance of loans.
- q/ P.L. 87-565 authorized not to exceed \$600.0 million for each fiscal year 1963 through 1966 of which for FY 1963 not to exceed \$100.0 million was for grants. P.L. 89-171 reduced the grant limitation to \$75.0 million.
- r/ Foreign Assistance Act of 1962 authorized \$600 million for the Alliance for Progress for each fiscal year 1963 through 1966. The Executive Branch requested an additional \$50 million authorization for FY 1964, but the Foreign Assistance Act of 1963 (P.L. 88-205) reduced the authorization from \$600 million to \$525 million, a net reduction of \$75.0 million. Of this amount, not to exceed \$100 million was to be used for grants.
- s/ Adjusted request for American Schools and Hospitals Abroad made by Executive Branch during course of authorization hearings, but not formally transmitted to Congress as a Presidential message.
- t/ Includes \$5.2 million reduction in Executive Branch request for International Organizations made during appropriation hearings before Senate Appropriations Committee, but not formally transmitted to Congress as a Presidential message.
- u/ During authorization and appropriation hearings, a supplemental President's message was submitted, requesting \$125 million additional for Vietnam.
- v/ Includes Sec. 510 authority to order Defense stocks subject to subsequent reimbursement from Military Assistance appropriations, as follows: FY 1965 - \$75.0 million and FY 1966 - \$300.0 million. In FY 1966 a supplemental appropriation of \$375.0 million was approved to liquidate these amounts.
- w/ Language originally proposed included a special stand-by authority in Contingency Fund for use if necessary in Vietnam; no amount was specified. In subsequent request Executive Branch asked for \$89 million for Southeast Asia divided between TC/DG - \$9 million and SA - \$80 million. The final authorization included the \$89.0 million in the Contingency Fund.
- x/ Requested \$1,250 million each year 1967 through 1971. Authorizing legislation provided \$685 million for FY 1967 and \$750 million each for Fiscal Years 1968 and 1969
- y/ Requested \$450 million each year 1967 through 1971, of which not to exceed \$100 million would be for TC/Dev. Grants. Authorizing legislation provided \$696.5 million for FY 1967 and \$750 million each for FY 1968 and FY 1969, of which not to exceed \$100 million in each year would be for TC/Dev. Grants
- z/ Requested \$150 million for each Fiscal Year 1967 through 1971. Authorization was for FY 1967 only.
- 1/ Request for other authorizations was for "such amounts as may be necessary" for fiscal years 1967 through 1971, except for Supporting Assistance for other than Vietnam for which the request was for \$200 million for each Fiscal Year 1967 through 1971.
- 2/ Excludes \$1 million equivalent in excess foreign currencies for medical center in Israel.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

This table includes funds authorized and appropriated pursuant to the Foreign Assistance Act of 1961, as amended, the Mutual Security Acts of 1951 and 1954 and amendments thereto, and funds (including public debt authorization) heretofore available for the European Recovery Program, China Aid, and Mutual Defense Assistance Program. It also includes Point Four as authorized in the Mutual Security Act of 1951, as amended. Appropriations and borrowing authority for Investment Guarantee Program and Advance Acquisition of Property excluded from this table but are shown on pages 14-16 and 17, respectively.

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a</sup> and Reservations <sup>b</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1948-1949</u>											
Economic Assistance	6,446.3	6,460.8	6,460.8	6,286.3	174.5	174.5	-	4,549.6	174.5	1,736.7	1,911.2
<u>1950</u>											
Military Assistance	1,314.0	1,314.1	1,314.1	1,100.9	213.2	213.2	-	51.7	213.2	1,049.2	1,262.4
Economic Assistance	3,728.4	3,785.1	3,959.6	3,596.9	362.7	362.7	-	3,437.2	362.7	1,896.4	2,259.1
Total 1950	5,042.4	5,099.2	5,273.7	4,697.8	575.9	575.9	-	3,488.9	575.9	2,945.6	3,521.5
<u>1951</u>											
Military Assistance	5,222.5	5,223.4	5,436.6	4,676.9	759.7	759.7	-	934.2	759.7	4,791.9	5,551.6
Economic Assistance	2,262.5	2,136.0	2,493.7	2,385.1	113.6	113.6	-	2,802.2	113.6	1,479.3	1,592.9
Total 1951	7,485.0	7,359.4	7,930.3	7,062.0	873.3	873.3	-	3,736.4	873.3	6,271.2	7,144.5
<u>1952</u>											
Military Assistance	5,744.0	5,267.6	6,027.3	5,591.2	436.1	436.1	-	2,385.9	436.1	7,997.2	8,433.3
Economic Assistance	1,540.4	2,015.1	2,128.7	1,962.8	165.9	165.9	-	2,147.8	165.9	1,294.3	1,460.2
Total 1952	7,284.4	7,282.7	8,156.0	7,554.0	602.0	602.0	-	4,533.7	602.0	9,291.5	9,893.5
<u>1953</u>											
Military Assistance	4,219.8	4,098.1	4,534.2	2,512.1	2,022.1	1,905.9	-116.2	3,953.1	1,905.9	6,556.2	8,462.1
Economic Assistance	1,782.1	1,924.1	2,080.0	1,864.1	215.9	210.4	-5.5	1,766.6	210.4	1,391.8	1,602.2
Total 1953	6,001.9	6,022.2	6,614.2	4,376.2	2,238.0	2,116.3	-121.7	5,719.7	2,116.3	7,948.0	10,064.3
<u>1954</u>											
Military Assistance	3,230.0	3,219.1	5,125.0	2,383.8	2,741.2	2,422.5	-318.7	3,629.5	2,422.5	5,310.5	7,733.0
Economic Assistance	1,301.5	1,504.5 <sup>c</sup>	1,714.9	1,646.0	68.9	41.1	-27.8	1,246.9	41.1	1,790.9	1,832.0
Total 1954	4,531.5	4,723.6	6,839.9	4,029.8	2,810.1	2,463.6	-346.5	4,876.4	2,463.6	7,101.4	9,565.0
<u>1955</u>											
Military Assistance	1,192.7	1,141.4	3,563.9	3,354.5	209.4	33.9	-175.5	2,277.8	33.9	6,387.2	6,421.1
Less: Unliquidated Obligations Transferred to Economic Assistance	-	-261.3	-261.3	-261.3	-	-	-	-	-	-261.3	-261.3
Subtotal	1,192.7	880.1	3,302.6	3,093.2	209.4	33.9	-175.5	2,277.8	33.9	6,125.9	6,159.8
Direct Forces Support (Common-Use)	60.0	70.0	70.0	70.0	-	-	-	19.4	-	50.6	50.6
Total Military Assistance	1,252.7	950.1	3,372.6	3,163.2	209.4	33.9	-175.5	2,297.2	33.9	6,176.5	6,210.4
Economic Assistance	1,528.8	1,593.9	1,635.0	1,593.5	41.5	14.7	-26.8	1,953.1	14.7	1,431.3	1,446.0
Add: Unliquidated Obligations Transferred from Military Assistance	-	261.3	261.3	261.3	-	-	-	-	-	261.3	261.3
Total Economic Assistance	1,528.8	1,855.2	1,896.3	1,854.8	41.5	14.7	-26.8	1,953.1	14.7	1,692.6	1,707.3
Total 1955	2,781.5	2,805.3	5,268.9	5,018.0	250.9	48.6	-202.3	4,250.3	48.6	7,869.1	7,917.7

Footnotes on page 13.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)	Total (5)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1956</b>											
Military Assistance	705.0	713.1	747.0	573.5	173.5	159.7	-13.8	2,511.5	159.7	4,187.9	4,347.6
Direct Forces Support	317.2	311.2	311.2	275.2	36.0	35.8	-0.2	108.6	35.8	217.2	253.0
Total Military Assistance	1,022.2	1,024.3	1,058.2	848.7	209.5	195.5	-14.0	2,620.1	195.5	4,405.1	4,600.5
Economic Assistance	1,681.1	1,687.5	1,702.2	1,510.3	191.9	142.6	-49.3	1,585.3	142.6	1,617.6	1,760.2
Total 1956	2,703.3	2,711.8	2,760.4	2,359.0	401.4	338.1	-63.3	4,205.4	338.1	6,022.7	6,360.8
<b>1957</b>											
Military Assistance <sup>d/</sup>	2,017.5	2,022.0	2,217.5	1,664.5	553.0	538.8	-14.2	2,356.3	538.8	3,713.3	4,252.1
Economic Assistance	1,749.1	1,749.9	1,892.5	1,631.1	261.4	225.4	-36.0	1,601.5	225.4	1,647.2	1,872.6
Total 1957	3,766.6	3,771.9	4,110.0	3,295.6	814.4	764.2	-50.2	3,957.8	764.2	5,360.5	6,124.7
<b>1958</b>											
Military Assistance <sup>d/</sup>	1,340.0	1,317.3	1,856.1	1,828.3	27.8	21.5	-6.3	2,189.8	21.5	3,351.8	3,373.3
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	300.0	300.0	300.0	267.4	32.6	32.6	-	1.5	32.6	265.9	298.5
Other	1,128.9	1,158.0	1,383.4	1,355.4	28.0	12.0	-16.0	1,430.3	12.0	1,572.3	1,584.3
Total Economic Assistance	1,428.9	1,458.0	1,683.4	1,622.8	60.6	44.6	-16.0	1,431.8	44.6	1,838.2	1,882.8
Total 1958	2,768.9	2,775.3	3,539.5	3,451.1	88.4	66.1	-22.3	3,621.6	66.1	5,190.0	5,256.1
<b>1959</b>											
Military Assistance <sup>d/</sup>	1,515.0	1,542.8	1,564.3	1,512.2	52.1	52.1	-	2,368.1	52.1	2,495.9	2,548.0
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	550.0	550.1	582.7	569.3	13.4	13.4	-	66.6	13.4	768.6	782.0
Other	1,228.1	1,231.4	1,243.4	1,214.7	28.7	28.7	-	1,432.0	28.7	1,354.9	1,383.6
Total Economic Assistance	1,778.1	1,781.5	1,826.1	1,784.0	42.1	42.1	-	1,498.7	42.1	2,123.5	2,165.6
Contingency Fund	155.0	155.0	155.0	154.8	0.2	0.2	-	30.4	0.2	124.4	124.6
Total 1959	3,448.1	3,479.3	3,545.4	3,451.0	94.4	94.4	-	3,897.2	94.4	4,743.8	4,838.2
<b>1960</b>											
Military Assistance <sup>d/</sup>	1,300.0	1,357.2	1,409.3	1,358.4	50.9	50.9	-	1,635.4	50.9	2,219.0	2,269.9
Economic Assistance:											
Development Loan Fund <sup>e/</sup>	550.0	552.2	565.6	521.7	43.9	43.9	-	204.5	43.9	1,085.8	1,129.7
Other:	1,220.8	1,223.4	1,252.1	1,220.4	31.7	22.5	-9.2	1,286.2	22.5	1,289.2	1,311.7
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-14.8	-14.8	-14.8	-	-	-	-	-	-14.8	-14.8
Total, Other	1,220.8	1,208.6	1,237.3	1,205.6	31.7	22.5	-9.2	1,286.2	22.5	1,274.4	1,296.9
Total Economic Assistance	1,770.8	1,760.8	1,802.9	1,727.3	75.6	66.4	-9.2	1,490.7	66.4	2,360.2	2,426.6
Contingency Fund:											
Add: Unliquidated Obligations Transferred from Economic Assistance	-	14.8	14.8	14.8	-	-	-	-	-	14.8	14.8
Total, Contingency Fund	155.0	138.9	139.1	138.6	0.5	0.5	-	129.4	0.5	133.6	134.1
Total 1960	3,225.8	3,256.9	3,351.3	3,224.3	127.0	117.8	-9.2	3,255.5	117.8	4,712.8	4,830.6

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGETED PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<u>1961</u>											
Military Assistance <sup>d/</sup>	1,800.0	1,802.4	1,853.3	1,786.9	66.4	58.1	-8.3	1,466.2	58.1	2,539.6	2,597.7
Economic Assistance:											
Development Loan Funds <sup>e/</sup>	600.0	611.5	655.4	655.4	-	-	-	270.0	-	1,471.2	1,471.2
Alliance for Progress:											
IAPSP	106.0	106.0	106.0	-	106.0	106.0	-	-	106.0	-	106.0
SPTF	394.0	394.0	394.0	-	394.0	394.0	-	-	394.0	-	394.0
Chilean Reconstruction and Rehabilitation	100.0	100.0	100.0	-	100.0	100.0	-	-	100.0	-	100.0
Total, Alliance for Progress	600.0	600.0	600.0	-	600.0	600.0	-	-	600.0	-	600.0
Other	1,181.4	1,172.4	1,194.9	1,112.5	82.4	47.8	-34.6	1,329.7	47.8	1,057.2	1,105.0
Total Economic Assistance	2,381.4	2,383.9	2,450.3	1,767.9	682.4	647.8	-34.6	1,599.7	647.8	2,528.4	3,176.2
Contingency Fund	250.0	277.5	278.0	268.8	9.2	9.2	-	210.1	9.2	192.3	201.5
Total 1961	4,431.4	4,463.8	4,581.6	3,823.6	758.0	715.1	-42.9	3,276.0	715.1	5,260.3	5,975.4
<u>1962</u>											
Military Assistance <sup>d/</sup>	1,600.0	1,591.5	1,649.6	1,585.4	64.2	64.2	-	1,404.6	64.2	2,720.4	2,784.6
Economic Assistance:											
Development Loans	1,112.5	1,094.5 <sup>f/</sup>	1,094.5	1,059.6	34.9	27.2	-7.7	431.0	27.2	2,099.8	2,127.0
Alliance for Progress:											
IAPSP	-	-	106.0	63.6	42.4	42.4	-	19.4	42.4	44.2	86.6
Chilean Reconstruction and Rehabilitation	-	-	100.0	100.0	-	-	-	51.2	-	48.8	48.8
SPTF	-	-	394.0	394.0	-	-	-	10.0	-	384.0	384.0
Total, Alliance for Progress	-	-	600.0	557.6	42.4	42.4	-	80.6	42.4	477.0	519.4
Contingency Fund	275.0	284.9	294.1	292.0	2.1	2.1	-	272.8	2.1	211.5	213.6
Add: Unliquidated Obligations Transferred from Other Economic Assistance	-	9.8	9.8	9.8	-	-	-	-	-	9.8	9.8
Total Contingency Fund	275.0	294.7	303.9	301.8	2.1	2.1	-	272.8	2.1	221.3	223.4
Other	927.1	941.5	989.3	969.5	19.8	17.8	-2.0	1,059.7	17.8	967.0	984.8
Less: Unliquidated Obligations Transferred to Contingency Fund	-	-9.8	-9.8	-9.8	-	-	-	-	-	-9.8	-9.8
Total Other	927.1	931.7	979.5	959.7	19.8	17.8	-2.0	1,059.7	17.8	957.2	975.0
Total Economic Assistance	2,314.6	2,320.9	2,977.9	2,878.7	99.2	89.5	-9.7	1,844.0	89.5	3,755.4	3,844.9
Total 1962	3,914.6	3,912.4	4,627.5	4,464.1	163.4	153.7	-9.7	3,248.6	153.7	6,475.8	6,629.5

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1963</b>											
Military Assistance	1,325.0	1,404.3	1,468.5	1,442.7	25.8	25.8	*	1,767.2	25.8	2,395.9	2,421.7 <sup>z/</sup>
Economic Assistance:											
Development Loans	975.0	991.3	1,018.5	906.0	112.5	96.2	-16.3	776.9	96.2	2,228.9	2,325.1
Less: Unliquidated Obligations Transferred to Alliance for Progress Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred to Alliance for Progress Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Development Loans	975.0	801.7	828.9	716.4	112.5	96.2	-16.3	702.4	96.2	2,113.8	2,210.0
Alliance for Progress:											
Loans	425.0	425.9	425.9	333.9	92.0	92.0	-	117.3	92.0	216.6	308.6
Add: Unliquidated Obligations Transferred from Development Loans	-	115.1	115.1	115.1	-	-	-	-	-	115.1	115.1
Prior Year Expenditures Transferred from Development Loans	-	74.5	74.5	74.5	-	-	-	74.5	-	-	-
Total, Alliance for Progress Loans	425.0	615.5	615.5	523.5	92.0	92.0	-	191.8	92.0	331.7	423.7
Technical Cooperation	100.0	91.2	91.2	88.5	2.7	2.7	-	31.6	2.7	56.9	59.6
IAPSP	-	-	42.4	40.8 <sup>h/</sup>	1.6	1.6	-	33.4	1.6	51.6	53.2
Chilean Reconstruction	-	-	-	-	-	-	-	31.0	-	17.8	17.8
Social Progress Trust Fund	-	-	-	-	-	-	-	49.0	-	335.0	335.0
Subtotal, Alliance for Progress	525.0	706.7	749.1	652.8	96.3	96.3	-	336.8	96.3	793.0	889.3
Contingency Fund	250.0	250.0	252.1	125.0	127.1	127.1	-	137.2	127.1	209.1	336.2
Other	823.9	843.0	860.8	803.5	57.3	56.8	-0.5	903.2	56.8	857.4	914.2
Total Economic Assistance	2,573.9	2,601.4	2,690.9	2,297.6	393.3	376.5	-16.8	2,079.7	376.5	3,973.2	4,349.7
Total 1963	3,898.9	4,005.7	4,159.4	3,740.3	419.1	402.3	-16.8	3,846.9	402.3	6,369.1	6,771.4
<b>1964</b>											
Military Assistance	1,000.0	1,167.3	1,193.1	1,188.6	4.4	4.4	-	1,533.4	4.4	2,051.1	2,055.5 <sup>z/</sup>
Economic Assistance:											
Development Loans	687.3	714.5	810.7	783.4	27.3	0.1	-27.2	796.8	0.1	2,100.4	2,100.5
Interest collections and receivables held for reappropriation <sup>1/</sup>	-	(6.2)	(6.2)	-	(6.2)	(6.2)	-	-	(6.2)	-	(6.2)
Alliance for Progress:											
Loans	375.0	377.5	469.5	469.5	*	*	-	116.0	*	685.2	685.2
Interest collections and receivables held for reappropriation <sup>1/</sup>	-	(2.8)	(2.8)	-	(2.8)	(2.8)	-	-	(2.8)	-	(2.8)
Technical Cooperation	80.0	80.2	82.9	81.4	1.5	1.5	-	66.5	1.5	71.8	73.3
IAPSP	4.0	4.0	5.6	5.0	0.6	0.6	-	19.9	0.6	36.7	37.3
Chilean Reconstruction	-	-	-	-	-	-	-	8.2	-	9.6	9.6
Social Progress Trust Fund	131.0	131.0	131.0	131.0	-	-	-	65.0	-	401.0	401.0
Subtotal, Alliance for Progress	590.0	592.7	689.0	686.9	2.1	2.1	-	275.6	2.1	1,204.3	1,206.4
Contingency Fund	50.0	-24.1 <sup>k/</sup>	103.0 <sup>l/</sup>	99.8	3.2	3.2	-	121.8	3.2	187.1	190.3
Other	672.7	663.0	719.8	697.3	22.5	22.5	-	846.4	22.5	708.2	730.8
Total Economic Assistance	2,000.0	1,946.1	2,322.5	2,287.4	55.2	27.9	-27.2	2,040.6	27.9	4,200.0	4,228.0
Total 1964	3,000.0	3,113.4	3,515.6	3,456.0	59.6	32.3	-27.2	3,574.0	32.3	6,251.1	6,283.5

Footnotes on page 13.

## ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

## SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1965</b>											
Military Assistance	1,130.0	1,193.0	1,197.4	1,174.7	22.7	22.2	.5	1,272.6	22.2	1,953.2	1,975.4 <sup>h/</sup>
Economic Assistance											
Development Loans	773.7	807.6	807.7	682.5	125.2	91.3	33.9	794.3			
Interest collections and receivables held for appropriations <sup>j/</sup>	-	(10.7)	(16.9)	-	(16.9)	(16.9)	-	-	108.2	1,988.6	2,096.8
Alliance for Progress:											
Loans	425.0	425.0	425.0	395.3	29.7	29.7	-	203.9			
Interest collections <sup>k/</sup> and receivables held for appropriation <sup>j/</sup>	-	(4.2)	(7.0)	-	(7.0)	(7.0)	-	-	36.7	876.6	913.3
Technical Cooperation	84.7	85.0	86.5	80.9	5.6	5.6	-	69.5	5.6	83.2	88.8
IAPSP	-	-	.6	-	.6	.6	-	18.9	.6	17.3	18.4
Chilean Reconstruction	-	-	-	-	-	-	-	9.5	-	.1	.1
Social Progress Trust Fund	-	-	-	-	-	-	-	67.0	-	334.0	334.0
Subtotal, Alliance for Progress	509.7	510.0	512.1	476.2	35.9	35.9	-	368.8	42.9	1,311.7	1,354.6
Contingency Fund	99.2	44.2	47.4	43.3	4.1	4.1	-	153.3	4.1	77.1	81.2
Other	812.4	820.9	843.4	822.9	20.4	17.2	3.2	779.3	17.2	752.0	769.2
Total Economic Assistance	2,195.0	2,182.8	2,210.7	2,025.0	165.7	148.5	37.2	2,095.8	172.5	4,129.3	4,301.8
Total 1965	3,325.0	3,375.8	3,408.1	3,199.7	208.4	170.7	37.7	3,368.4	194.7	6,082.5	6,277.2
<b>1966</b>											
Military Assistance	1,470.0	1,591.6	1,613.8	1,150.8	463.0	463.0	*				
Less: Amounts transferred to Dept. of Defense for Vietnam War	-	620.4	620.4	173.5	446.9	446.9	-				
Total Military Assistance	1,470.0	971.2	993.4	977.3	16.1	16.1	*	1,114.3	16.1	1,816.2	1,832.3 <sup>h/</sup>
Economic Assistance											
Development Loans	618.2	663.4	771.6	685.0	86.6	59.1	-27.5	722.3	59.1	1,951.3	2,010.4
Alliance for Progress:											
Loans	435.1	440.8	477.5	469.2	8.3	8.3	-	295.7	8.3	1,050.1	1,058.4
Technical Cooperation	75.0	75.3	80.9	80.3	.6	.6	-	90.0	.6	73.5	74.1
IAPSP	-	-	.6	.5	.1	.1	-	9.3	.1	9.0	9.1
Chilean Reconstruction	-	-	-	-	-	-	-	.1	-	-	-
Social Progress Trust Fund	-	-	-	-	-	-	-	68.8	-	265.2	265.2
Subtotal, Alliance for Progress	510.1	516.1	559.0	550.0	9.0	9.0	-	463.9	9.0	1,397.8	1,406.8
Contingency Fund:											
General	150.0	149.8	153.9	110.2	35.7	35.7	-	101.2	35.7	93.4	129.1
Southeast Asia program	89.0	89.0	89.0	89.0	-	-	-	31.9	-	57.1	57.1
Other	1,095.7	1,105.0	1,122.2	1,100.6	21.6	21.6	*	882.5	21.6	970.0	991.6
Total Economic Assistance	2,463.0	2,523.3	2,695.7	2,542.8	152.9	125.4	-27.5	2,202.5	125.4	4,469.5	4,595.0
Total 1966	3,933.0	3,494.5	3,689.1	3,520.1	169.0	141.5	-27.5	3,316.8	141.5	6,285.8	6,427.3
<b>1948-1966 Cumulative</b>											
Military Assistance	36,502.7	35,465.8	34,812.0	34,795.9	N.A.	16.1	-653.8	32,979.7	16.1	1,816.2	1,832.3
Economic Assistance											
Development Loans	6,166.7	6,112.4	5,999.8	5,940.7	-	59.1	-112.6	3,989.4	59.1	1,951.3	2,010.4
Alliance for Progress:											
Loans	1,660.1	1,865.8	1,865.8	1,857.5	-	8.3	-	807.4	8.3	1,050.1	1,058.4
Technical Cooperation	339.7	331.7	331.7	331.1	-	.6	-	257.6	.6	73.5	74.1
IAPSP	110.0	110.0	110.0	109.9	-	.1	-	100.9	.1	9.0	9.1
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	259.8	-	265.2	265.2
Subtotal, Alliance for Progress	2,734.8	2,932.5	2,932.5	2,923.5	-	9.0	-	1,525.7	9.0	1,397.8	1,406.8
Contingency Fund:											
General	1,384.2	1,286.0	1,286.0	1,250.3	-	35.7	-	1,156.9	35.7	93.4	129.1
Southeast Asia Program	89.0	89.0	89.0	89.0	-	-	-	31.9	-	57.1	57.1
Other	31,111.2	32,242.2	32,031.3	32,009.6	-	21.6	-210.9	31,039.5	21.6	970.0	991.6
Total Economic Assistance	41,485.9	42,662.2	42,338.6	42,213.1	N.A.	125.4	-323.6	37,743.5	125.4	4,469.6	4,595.0
Total 1948-1966	77,988.6	76,128.0	77,150.6	77,009.0	N.A.	141.5	-977.4	70,723.2	141.5	6,285.8	6,427.3

Footnotes on page 13.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

PART II (Continued)

SUMMARY OF AVAILABILITY, OBLIGATIONS, EXPENDITURES, AND BALANCES FOR BUDGET PROGRAMS

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations <sup>a/</sup> and Reservations <sup>b/</sup> (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
<b>1967 Estimate - Congressional Presentation</b>											
Military Assistance	792.0	1,399.5	1,415.6	1,405.4	10.2	10.2	-	1,270.0	10.2	1,951.5	1,961.7 <sup>m/</sup>
Economic Assistance											
Development Loans	500.0	520.1	579.2	579.2	-	-	-	760.0	-	1,770.5	1,770.5
Alliance for Progress:											
Loans	420.3	429.5	437.8	437.8	-	-	-	457.8	-	1,030.1	1,030.1
Technical Assistance	87.7	88.0	88.7	88.7	-	-	-	82.5	-	79.2	79.2
IAPSP	-	-	.1	.1	-	-	-	5.4	-	3.7	3.7
Social Progress Trust Fund	-	-	-	-	-	-	-	54.6	-	210.5	210.5
Subtotal, Alliance for Progress	508.0	517.5	526.6	526.6	-	-	-	600.7	-	1,323.5	1,323.5
Contingency Fund:											
General	35.0	35.0	70.7	45.7	25.0	25.0	-	86.0	25.0	53.1	78.1
Southeast Asia program	-	-	-	-	-	-	-	43.0	-	14.1	14.1
Other	1,100.5	1,108.5	1,130.0	1,129.1	.9	.9	-	1,002.0	.9	1,097.1	1,098.0
Total Economic Assistance	2,143.5	2,181.0	2,306.4	2,280.5	25.9	25.9	-	2,491.8	25.9	4,258.3	4,284.2
Total 1967	2,935.5	3,580.5	3,722.0	3,685.9	36.1	36.1	-	3,761.8	36.1	6,209.8	6,245.9
<b>1948-1967 Cumulative</b>											
Military Assistance	37,294.7	36,865.3	36,211.5	36,201.3	N.A.	10.2	-653.8	34,249.7	10.2	1,951.5	1,961.7
Economic Assistance											
Development Loans	6,666.7	6,632.5	6,519.9	6,519.9	-	-	-112.6	4,749.4	-	1,770.5	1,770.5
Alliance for Progress:											
Loans	2,080.4	2,295.3	2,295.3	2,295.3	-	-	-	1,265.2	-	1,030.1	1,030.1
Technical Assistance	427.4	419.7	419.7	419.7	-	-	-	340.5	-	79.2	79.2
IAPSP	110.0	110.0	110.0	110.0	-	-	-	106.3	-	3.7	3.7
Chilean Reconstruction	100.0	100.0	100.0	100.0	-	-	-	100.0	-	-	-
Social Progress Trust Fund	525.0	525.0	525.0	525.0	-	-	-	314.4	-	210.5	210.5
Subtotal, Alliance for Progress	3,242.8	3,450.0	3,450.0	3,450.0	-	-	-	2,126.4	-	1,323.5	1,323.5
Contingency Fund:											
General	1,419.2	1,321.0	1,321.0	1,296.0	-	25.0	-	1,242.9	25.0	78.1	78.1
Southeast Asia Program	89.0	89.0	89.0	89.0	-	-	-	74.9	-	14.1	14.1
Other	32,311.7	33,350.7	33,139.8	33,138.8	-	.9	-210.9	32,041.5	.9	1,097.1	1,098.0
Total Economic Assistance	43,629.4	44,843.2	44,519.6	44,493.7	N.A.	25.9	-323.6	40,235.3	25.9	4,258.3	4,284.2
Total 1948-1967	80,924.1	81,708.5	80,731.1	80,695.0	N.A.	36.1	-977.4	74,485.0	36.1	6,209.8	6,245.9

Detail may not add to totals due to rounding.

NOTE: The Foreign Assistance Program, as reflected in this schedule, includes the Mutual Security Program and selected antecedent programs and excludes others. For the most part, major foreign aid programs authorized since 1948, exclusive of GARIOA and Korean Civilian Relief and Rehabilitation funds, are included in this schedule. The general "guideline" for including or excluding funds originally appeared in the "Mutual Security Act of 1951" in the form of language bringing forward unexpended balances from certain antecedent programs.

\* Less than \$50,000.

<sup>a/</sup>Obligations reflected in this report are on a net basis and represent commitments made against current year appropriations and unobligated balances continued available, plus reobligations of deobligated prior year funds, minus deobligations. For loan funds, amounts used represent loan commitments rather than actual loan obligations. For Military Assistance, amounts include credit sales.

<sup>b/</sup>"Reservations" represent funds earmarked and set aside in the military assistance account to reimburse the regular military services for procurement of equipment to be used in the MAP program.

<sup>c/</sup>Includes \$200 million transfer from funds available to the Department of Defense as provided in P.L. 83-207, dated August 7, 1953.

<sup>d/</sup>Includes program formerly called Direct Forces Support (the unexpended balance of "Direct Forces Support, Executive, 1956" was transferred to "Military Assistance, Executive, 1957"). "Common-use" remains a separate account but is included under the functional heading of "Military Assistance."

<sup>e/</sup>As a Government Corporation, Development Loan Fund availability included not only cash receipts but also accrued interest not yet collected. For this table only dollar fund activity is included.

<sup>f/</sup>Excludes \$27.1 million unobligated balance and \$0.7 million unliquidated balance transferred to the Investment Guaranty Program.

<sup>g/</sup>Includes obligational authority granted in advance of receipts (collections) FY 1963-\$32.9 million.

<sup>h/</sup>Includes \$4.4 million loan reservations.

<sup>i/</sup>Includes obligational authority granted in advance of receipts (collections) FY 1964-\$62.0 million.

<sup>j/</sup>Represents loan receipts not available for programming in FY 1964 and FY 1965, but held in account pending reappropriation. P.L. 89-273 appropriated them for use in FY 1966.

<sup>k/</sup>Reflects the net of the appropriation of \$50 million and reimbursements of \$2.5 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad. The \$127.1 million in unobligated balances as of 6/30/63 continued available provided sufficient funds for the transfer. (See footnote <sup>l/</sup>). Since prior year unobligated balances carried forward are not included in this column this results in a negative balance for this line but permits the reflection of the proper total for 1964 and the cumulative total thru 6/30/64.

<sup>l/</sup>Reflects the net of the appropriation of \$50 million, reimbursements of \$2.5 million and unobligated carryover of \$127.1 million offset by the transfer of \$75 million to Military Assistance and \$1.6 million to American Schools and Hospitals Abroad.

<sup>m/</sup>Includes obligational authority granted in advance of receipts (collections) FY 1965-\$25.9 million, FY 1966-none, FY 1967-\$347.9 million.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

Special Revolving Funds

PART III - A

FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through FY 1967

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
Master Account: " <u>Economic Cooperation Act of 1948 (P.L. 80-472)</u> " .....			
<u>Fiscal Year 1948</u>			
Public debt authority under P.L. 80-472, dated 4/3/48, Section III(b)(3) - III(c)(2)	\$300,000,000	\$300,000,000	\$300,000,000
<u>Fiscal Year 1949</u>			
P.L. 81-47, dated 4/19/49, Section 6(b)(6) amended P.L. 80-472 by decreasing public debt authority for investment guarantees from \$300,000,000 to \$150,000,000 .....	-150,000,000		
Current year fees:			
Informational media guarantees (Net) .....	423		
Industrial guarantees .....	16,763	-149,982,814	150,017,186
<u>Fiscal Year 1950</u>			
P.L. 81-535, dated 6/5/50, Section 103(e) amended P.L. 80-472, as amended, by increasing public debt authority from \$150,000,000 to \$200,000,000	50,000,000		
Current year fees:			
Informational media guarantees .....	24,436		
Industrial guarantees .....	172,609	50,197,045	200,214,231
<u>Fiscal Year 1951</u>			
Current year fees:			
Informational media guarantees .....	81,375		
Industrial guarantees .....	205,663	287,038	200,501,269
<u>Fiscal Year 1952</u>			
Current year fees:			
Informational media guarantees .....	93,451		
Industrial guarantees .....	227,584	321,035	200,822,304
<u>Fiscal Year 1953</u>			
Current year fees:			
Informational media guarantees .....	75,527		
Industrial guarantees .....	216,680	292,207	201,114,511

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

FOREIGN INVESTMENT GUARANTEE FUND

PART III - A (Continued)

Status of Fund Availability - Fiscal Years 1948 Through FY 1967

	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<u>Fiscal Year 1954</u>			
Current year fees:			
Informational media guarantees .....	\$ 61,674		
Industrial guarantees .....	205,662	\$ 267,336	\$201,381,847
<u>Fiscal Year 1955</u>			
Current year fees:			
Informational media guarantees .....	76,946		
Industrial guarantees .....	235,687	312,633	201,694,480
<u>Fiscal Year 1956</u>			
Transfer of informational media guarantees and related public debt authority to to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) .....	-38,428,479 <sup>a/</sup>		
Transfer of accumulated informational media guarantee fees as of 6/30/56 to USIA, pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) .....	-530,712		
Increase in public debt authority (industrial guarantees), pursuant to P.L. 84-726, dated 7/18/56 (70 Stat. 556) .....	37,500,000 <sup>a/</sup>		
Current year fees:			
Informational media guarantees .....	116,880		
Industrial guarantees .....	330,873	-1,011,438	200,683,042
<u>Fiscal Year 1957</u>			
Current year fees .....	416,515	416,515	201,099,557
<u>Fiscal Year 1958</u>			
Current year fees .....	654,482	654,482	201,754,039
<u>Fiscal Year 1959</u>			
Current year fees .....	1,367,334	1,367,334	203,121,373
<u>Fiscal Year 1960</u>			
Current year fees .....	1,356,227	1,356,227	204,477,600
<u>Fiscal Year 1961</u>			
Current year fees .....	1,672,830	1,672,830	206,150,430

<sup>a/</sup> See following page for footnote.

FOREIGN INVESTMENT GUARANTEE FUND

Status of Fund Availability - Fiscal Years 1948 Through 1967

\$	Fiscal Year Transactions	Net Fiscal Year Availability	Net Cumulative Availability
<b>Fiscal Year 1962</b>			
Cash transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) .....	\$ 27,747,864		
Prior year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-195, dated 9/4/61 (75 Stat. 431) .....	108,469		
Current year fees transferred from "Development Loan Fund (Liquidation Account)," pursuant to Public Law 87-155, dated 9/4/61 (75 Stat. 431) .....	5,663		
Current year fees .....	2,298,860		
Proceeds from sale of foreign government assets .....	8,098		
Disbursements (Payments) .....	-659,922	\$ 29,509,032	\$235,659,462
<b>Fiscal Year 1963</b>			
New obligational authority-appropriation .....	30,000,000		
Current year fees .....	2,926,017		
Disbursements (Acquisition of local currency as collateral) .....	-7,627		
Sale of acquired collateral .....	8,063	32,926,453	268,585,915
<b>Fiscal Year 1964</b>			
Current year fees .....	4,674,441		
Disbursements (Acquisition of local currency as collateral) .....	-51,459		
Sale of acquired collateral .....	54,360	4,677,342	273,263,257
<b>Fiscal Year 1965</b>			
Current year fees .....	7,855,326		
Disbursements (Acquisition of local currency as collateral) .....	-8,167		
Sale of acquired collateral .....	10,316	7,857,475	281,120,732
<b>Fiscal Year 1966</b>			
Current year fees .....	10,179,534		
Disbursements:			
Operating expenses .....	-1,043		
Acquisition of acquired security as collateral .....	-190,650		
Sale of acquired collateral .....	8,467	9,996,308	291,117,040
<b>Fiscal Year 1967 (Estimate - Congressional Presentation)</b>			
Current year fees .....	10,650,000		
Disbursements:			
Operating expenses .....	-92,000		
Acquisition of acquired security or collateral .....	-7,000		
Sale of acquired collateral .....	192,000	10,743,000	301,860,040

a/ Investment Guaranty Program: Public Debt Authority as of 6/30/56

Treasury Notes	Original Amts. of FOA Notes to Treas.	Notes Assumed by USIA as of 6/30/56	Notes Retained by FOA as of 6/30/56
Note No. 1	\$ 5,000,000	\$ 5,000,000	\$ -
Note No. 2	22,700,000	22,700,000	-
Note No. 3	122,300,000	300,000	122,000,000
Note No. 4	50,000,000	-	50,000,000
	<u>\$200,000,000</u>	<u>\$28,000,000</u>	<u>\$172,000,000</u>
Add'l Public Debt Authority per P.L. 84-726		37,500,000	
Less: Proceeds from sales of Foreign Currency under Information Media Guaranty Program		<u>10,428,479</u>	
Net increase in Note Issuing Authority			<u>27,071,521</u>
Total FOA Public Debt Authority as of 6/30/56			<u>\$199,071,521</u>

Before June 30, 1956, industrial guaranties and informational media guaranties operated under a common public debt authority of \$200 million. As of June 30, 1956, USIA assumed sole responsibility for informational media guaranty operations; public debt authority and fee income related to informational media guaranties were transferred to USIA (see table above); the remainder was retained by the Foreign Operations Administration (FOA) (later succeeded by the International Cooperation Administration and currently the Agency for International Development) for operation of the industrial guaranty program.

ECONOMIC AND MILITARY ASSISTANCE PROGRAMS

Special Revolving Funds

PART III - B

ADVANCE ACQUISITION OF PROPERTY

(In millions of dollars)

	Appropriated by Congress (1)	Appropriations Adjusted for Transfers and Other Receipts (2)	Total Available for Obligation and Reservation (3)	Net Obligations and Reservations (4)	Unobligated/Unreserved Balance			Gross Expenditures (8)	Unexpended Balance Carried Forward to Subsequent Year		
					Total (5)	Carried Forward to Subsequent Year (6)	Returned or Reserved for Return to Treasury (7)		Unobligated (9)	Unliquidated (10)	Total Unexpended (11)
1962	-	5.0	5.0	-	5.0	5.0	-	-	5.0	-	5.0
1963	-	0.1	5.1	1.4	3.7	3.7	-	0.9	3.7	0.6	4.3
1964	-	1.4	5.1	2.1	3.0	3.0	-	1.9	3.0	0.8	3.8
1965	-	2.8	5.8	2.0	3.8	3.8	-	1.6	3.8	1.2	5.0
1966	-	5.4	9.2	5.0	4.2	4.2	-	3.4	4.2	2.8	7.0
1962-1966 Cumulative	-	14.7	14.7	10.5	N.A.	4.2	-	7.8	4.2	2.8	7.0
1967 (Estimate-Congressional Presentation)	-	9.1	13.3	10.0	3.3	3.3	-	7.8	3.3	5.0	8.3
1962-1967 Cumulative	-	23.8	23.8	20.5	N.A.	3.3	-	15.6	3.3	5.0	8.3

\*Less than \$50,000.

DEVELOPMENT LOANS

ANALYSIS OF LOAN ACTIVITY BY FISCAL YEARS AND REGIONS

(Fiscal Year 1967 and Cumulative Totals are as of 12/31/66)

	(In thousands of dollars)						
	Number of Loans		Amount		Disbursed	Repaid	Collected
	Authorized	Obligated	Authorized	Obligated			
<b>ALL REGIONS</b>							
FY 1958	30	6	267,386	102,100	1,500	-	-
FY 1959	72	62	563,670	516,706	65,564	75	263
FY 1960	49	45	522,100	378,400	202,857	7,469	3,701
FY 1961	58	59	628,885	677,860	267,726	16,587	13,570
FY 1962	52	52	1,086,900	921,500	430,851	23,068	23,687
FY 1963	109	62	1,239,672	1,027,922	893,288	46,022	38,272
FY 1964	140	114	1,250,347	1,135,607	904,686	68,775	51,062
FY 1965	70	116	1,077,423	1,410,218	995,714	77,100	63,570
FY 1966	81	95	1,153,891	1,094,146	1,016,446	82,356	70,311
FY 1967	14	45	50,782	486,311	545,190	44,984	37,092
Total	675	656	7,841,056	7,750,770	5,323,822	366,436	301,528
<b>LATIN AMERICA</b>							
FY 1958	3	1	8,500	5,000	-	-	-
FY 1959	15	12	57,290	44,190	3,073	-	9
FY 1960	7	6	28,600	23,400	25,430	274	450
FY 1961	26	12	133,270	53,445	18,309	444	1,494
FY 1962	12	21	188,060	202,160	93,749	622	2,249
FY 1963	39	27	332,658	303,983	151,667	1,408	3,882
FY 1964	77	50	465,454	311,404	148,686	6,102	6,131
FY 1965	28	47	386,929	478,329	230,886	7,070	8,767
FY 1966	40	42	466,949	503,734	309,588	5,721	10,517
FY 1967	6	25	81,127	139,756	242,549	6,460	6,386
Total	253	243	2,089,637	2,067,401	1,230,937	28,101	39,885
<b>NEAR EAST AND SOUTH ASIA</b>							
FY 1958	16	5	208,350	97,100	1,500	-	-
FY 1959	25	21	264,050	276,450	59,367	75	243
FY 1960	27	20	352,550	237,650	144,046	6,664	3,045
FY 1961	14	28	378,192	439,942	168,547	10,980	9,836
FY 1962	31	22	756,200	586,400	234,137	17,608	16,435
FY 1963	43	27	758,078	663,853	631,920	32,105	25,304
FY 1964	36	31	689,330	663,380	662,683	46,686	33,680
FY 1965	26	42	587,536	792,931	665,793	52,860	41,202
FY 1966	12	22	540,691	420,571	563,851	55,990	45,265
FY 1967	1	9	-4,491	305,809	222,736	29,923	23,721
Total	231	227	4,530,486	4,484,086	3,354,580	253,891	198,731
<b>FAR EAST</b>							
FY 1958	8	-	38,236	-	-	-	-
FY 1959	17	18	135,490	114,126	2,513	-	11
FY 1960	9	11	53,650	50,000	13,045	125	167
FY 1961	5	8	46,250	106,200	34,232	1,233	963
FY 1962	5	2	56,242	20,892	39,321	3,099	2,350
FY 1963	3	4	53,940	33,790	60,853	8,477	3,522
FY 1964	4	6	18,347	47,597	57,312	9,297	4,516
FY 1965	3	7	60,534	90,084	40,327	7,921	6,174
FY 1966	11	9	76,672	68,172	51,325	10,931	6,029
FY 1967	2	4	25,594	34,094	36,996	3,166	2,241
Total	67	69	564,955	564,955	335,924	44,249	26,273
<b>AFRICA</b>							
FY 1958	2	-	9,300	-	-	-	-
FY 1959	8	7	31,540	28,840	50	-	-
FY 1960	3	3	46,450	24,300	7,780	36	2
FY 1961	11	7	53,294	37,394	8,715	85	126
FY 1962	4	7	85,598	112,048	22,148	153	337
FY 1963	24	4	95,188	26,488	26,604	742	1,617
FY 1964	23	27	77,218	113,228	25,596	1,619	1,936
FY 1965	13	20	42,690	49,140	51,048	1,827	2,455
FY 1966	18	22	69,872	101,962	90,160	2,752	3,596
FY 1967	5	7	8,754	6,854	35,848	1,846	2,088
Total	111	104	519,904	500,254	267,949	9,060	12,154
<b>EUROPE</b>							
FY 1958	1	-	3,000	-	-	-	-
FY 1959	7	4	75,300	53,100	561	-	-
FY 1960	3	5	40,850	43,050	12,556	370	111
FY 1961	2	4	17,879	40,879	37,923	3,845	1,077
FY 1962	-	-	-	-	41,496	1,586	2,316
FY 1963	-	-	-192	-192	22,244	3,290	3,947
FY 1964	-	-	-2	-2	10,409	5,071	4,799
FY 1965	-	-	-266	-266	7,660	6,422	4,972
FY 1966	-	-	-293	-293	1,522	6,962	4,904
FY 1967	-	-	-202	-202	61	3,589	2,359
Total	13	13	136,074	136,074	134,432	31,135	24,485

P.L. 480 PROGRAMS BY TITLE AND COUNTRY

(In thousands of dollars)

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

	Actual FY 1966						Estimated FY 1967			Proposed FY 1968				
	Title I Agreements (Market Value)			Title II (CCC Costs)	Title III (CCC Costs)	Title IV Agreements (Market Value)	Total Including Title I U.S. Uses	Total Excluding Title I U.S. Uses	Sales Title I* (Market Value)	Donations Title II* (CCC Costs)	Total	Title I* (Market Value)	Title II* (CCC Costs)	Total
	U.S. Uses	Country Uses	Total											
<b>GRAND TOTAL</b>	<b>208,176</b>	<b>831,077</b>	<b>1,039,253</b>	<b>234,359</b>	<b>186,195</b>	<b>406,111</b>	<b>1,865,918</b>	<b>1,657,742</b>	<b>1,002,400</b>	<b>369,910</b>	<b>1,372,310</b>	<b>1,131,100</b>	<b>386,915</b>	<b>1,518,015</b>
<b>LATIN AMERICA - TOTAL</b>	<b>11,210</b>	<b>22,683</b>	<b>33,893</b>	<b>45,886</b>	<b>48,725</b>	<b>84,914</b>	<b>213,418</b>	<b>202,208</b>	<b>9,200</b>	<b>87,460</b>	<b>96,660</b>	<b>93,000</b>	<b>110,850</b>	<b>203,850</b>
Bolivia	1,630	4,890	6,520	38	710	622	7,890	6,260	600	900	1,500	7,400	2,000	9,400
Brazil	-	-	-	34,088	16,350	67,981	118,419	118,419	-	40,000	40,000	59,000	55,000	114,000
Central America Regional Organization (ROCAP)	-	-	-	-	106	-	106	106	-	140	140	-	140	140
Chile	6,912	12,838	19,750	303	4,664	-	24,717	17,805	3,500	10,000	13,500	10,000	8,000	18,000
Colombia	2,668	4,955	7,623	2,342	4,663	8,484	23,112	20,444	7,000	7,000	7,000	8,200	8,000	16,200
Costa Rica	-	-	-	426	520	4,996	5,942	5,942	-	1,200	1,200	-	900	900
Dominican Republic	-	-	-	-	5,213	-	5,213	5,213	-	7,000	7,000	-	8,000	8,000
Ecuador	-	-	-	625	1,163	-	1,788	1,788	3,000	2,800	5,800	3,100	3,000	6,100
El Salvador	-	-	-	960	1,615	-	2,575	2,575	-	3,000	3,000	-	3,000	3,000
Guatemala	-	-	-	-	890	-	890	890	-	2,100	2,100	-	2,100	2,100
Guyana	-	-	-	1,070	86	-	1,156	1,156	-	200	200	-	1,000	1,000
Haiti	-	-	-	-	714	-	714	714	-	700	700	-	700	700
Honduras	-	-	-	323	669	-	992	992	-	900	900	-	1,000	1,000
Jamaica	-	-	-	93	1,559	-	1,652	1,652	-	1,400	1,400	-	2,500	2,500
Mexico	-	-	-	-	57	-	57	57	-	-	-	-	-	-
Nicaragua	-	-	-	-	1,181	-	1,181	1,181	-	1,000	1,000	-	1,000	1,000
Panama	-	-	-	-	467	-	467	467	-	600	600	-	800	800
Paraguay	-	-	-	-	580	2,831	3,411	3,411	-	1,000	1,000	2,300	1,000	3,300
Peru	-	-	-	5,618	2,565	-	8,183	8,183	2,100	3,500	5,600	3,000	8,000	11,000
Surinam	-	-	-	-	126	-	126	126	-	40	40	-	40	40
Trinidad & Tobago	-	-	-	-	62	-	62	62	-	80	80	-	80	80
Uruguay	-	-	-	-	529	-	529	529	-	900	900	-	1,000	1,000
Venezuela	-	-	-	-	3,875	-	3,875	3,875	-	2,500	2,500	-	3,100	3,100
East Caribbean Regional Program	-	-	-	-	-	-	-	-	-	320	320	-	310	310
Other West Indies Regional Program	-	-	-	-	295	-	295	295	-	180	180	-	180	180
	-	-	-	-	66	-	66	66	-	-	-	-	-	-
<b>NEAR EAST AND SOUTH ASIA - TOTAL</b>	<b>163,673</b>	<b>636,317</b>	<b>799,990</b>	<b>68,717</b>	<b>54,614</b>	<b>55,702</b>	<b>979,023</b>	<b>815,350</b>	<b>607,300</b>	<b>91,170</b>	<b>698,470</b>	<b>649,300</b>	<b>88,255</b>	<b>737,555</b>
Afghanistan	-	-	-	27,700	212	-	27,912	27,912	3,900	6,000	9,900	6,500	50	6,550
Ceylon	820	3,280	4,100	-	1,922	-	6,022	5,202	10,300	2,600	12,900	5,000	2,000	7,000
Cyprus	-	-	-	-	102	-	102	102	-	800	800	-	200	200
Greece	-	-	-	-	3,524	21,668	25,192	25,192	-	2,500	2,500	-	-	-
India	137,120	548,480	685,600	20,920	26,037	-	732,557	595,437	465,000	50,000	515,000	460,000	50,000	510,000
Iran	-	-	-	-	2,222	9,420	11,642	11,642	2,400	800	3,200	-	1,600	1,600
Iraq	-	-	-	38	123	-	161	161	-	150	150	-	150	150
Israel	5,875	17,625	23,500	-	909	8,900	33,309	27,434	20,000	500	20,500	20,000	400	20,400
Jordan	900	600	1,500	38	1,374	-	2,912	2,012	7,800	1,500	9,300	7,800	-	7,800
Lebanon	-	-	-	-	-	-	-	-	-	150	150	-	100	100
Nepal	-	-	-	29	-	-	29	29	-	25	25	-	30	30
Pakistan	5,048	20,192	25,240	-	2,080	-	27,320	22,272	97,900	4,000	101,900	150,000	2,000	152,000
Syria	-	-	-	-	379	-	379	379	-	120	120	-	100	100
Turkey	5,700	13,300	19,000	1,537	5,917	-	26,454	20,754	-	7,200	7,200	-	5,600	5,600
UAR (Egypt)	8,210	32,840	41,050	-	9,460	15,714	66,224	58,014	-	12,600	12,600	-	8,800	8,800
UNRWA	-	-	-	18,455	5	-	18,460	18,460	-	2,000	2,000	-	17,000	17,000
Yemen	-	-	-	-	-	-	-	-	-	200	200	-	200	200
Regional Program	-	-	-	-	348	-	348	348	-	25	25	-	25	25
<b>AFRICA - TOTAL</b>	<b>7,251</b>	<b>30,619</b>	<b>37,870</b>	<b>48,120</b>	<b>24,506</b>	<b>38,638</b>	<b>149,134</b>	<b>141,883</b>	<b>130,500</b>	<b>90,475</b>	<b>220,975</b>	<b>99,800</b>	<b>81,995</b>	<b>181,795</b>
Algeria	-	-	-	3,423	4,497	13,500	21,420	21,420	18,000	15,000	27,000	12,000	14,000	26,000
Botswana	-	-	-	4,278	-	-	4,278	4,278	-	10,300	10,300	-	4,000	4,000
Burundi	-	-	-	32	8	-	40	40	-	10	10	-	10	10
Cameroon	-	-	-	-	4	-	4	4	-	25	25	-	30	30
Central Africa Republic	-	-	-	145	8	-	153	153	-	340	340	-	120	120
Chad	-	-	-	101	25	-	126	126	-	1,400	1,400	-	180	100
Congo (Kinshasa)	2,625	14,415	17,040	14	2,941	-	19,995	17,370	17,700	4,000	21,700	15,000	4,700	19,700
Dahomey	-	-	-	-	89	-	89	89	-	200	200	-	140	140
East Africa Regional Program	-	-	-	-	-	-	3,574	3,574	-	-	-	-	-	-
Ethiopia	-	-	-	9,270	344	-	3,578	13,192	2,700	1,300	4,000	1,500	1,300	2,800
Gabon	-	-	-	-	7	-	7	7	-	5	5	-	5	5
Gambia	-	-	-	-	-	-	-	-	-	200	200	-	300	300

P.L. 480 PROGRAMS BY TITLE AND COUNTRY

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

(In thousands of dollars)

	Actual FY 1966						Estimated FY 1967			Proposed FY 1968				
	Title I Agreements (Market Value)			Title II (CCC Costs)	Title III (CCC Costs)	Agreements (Market Value)	Total Including Title I U.S. Uses	Total Excluding Title I U.S. Uses	Sales Title I* (Market Value)	Donations Title II* (CCC Costs)	Total	Sales Title I* (Market Value)	Donations Title II* (CCC Costs)	Total
	U.S. Uses	Country Uses	Total											
<b>AFRICA - (Cont'd.)</b>														
Ghana	1,865	5,595	7,460	665	713	-	8,838	6,973	15,000	2,600	17,600	15,000	1,500	16,500
Guinea	476	1,904	2,380	-	4	-	2,384	1,908	-	5	5	-	5	5
Ivory Coast	-	-	-	-	24	1,935	1,959	1,959	5,000	40	5,040	5,500	35	5,535
Kenya	-	-	-	5,065	894	11,208	17,167	17,167	1,800	1,000	2,800	-	1,000	1,000
Lesotho	-	-	-	748	-	-	748	748	-	300	300	-	500	500
Liberia	-	-	-	-	272	843	1,115	1,115	800	500	1,300	800	500	1,300
Malagasy	-	-	-	-	697	-	697	697	-	600	600	-	600	600
Malawi	-	-	-	-	29	-	29	29	-	50	50	-	50	50
Mali	203	377	580	726	10	-	1,316	1,113	-	1,800	1,800	-	1,800	1,800
Mauritania	-	-	-	-	9	-	9	9	-	90	90	-	90	90
Mauritius	1,250	5,000	6,250	-	-	-	6,250	5,000	-	120	120	-	120	120
Morocco	-	-	-	17,920	6,190	3,346	27,456	27,456	25,000	24,000	49,000	26,400	24,000	50,400
Niger	-	-	-	396	-	-	396	396	-	300	300	-	500	500
Nigeria	-	-	-	-	615	-	615	615	-	1,000	1,000	-	1,000	1,000
Rwanda	-	-	-	2,123	181	-	2,304	2,304	-	1,700	1,700	-	1,700	1,700
Senegal	-	-	-	526	936	-	1,462	1,462	4,200	5,000	9,200	1,500	1,500	3,000
Sierra Leone	-	-	-	-	1,166	654	1,820	1,820	1,200	1,500	2,700	1,200	1,500	2,700
Somali Republic	-	-	-	-	231	-	231	231	-	200	200	-	200	200
Sudan	832	3,328	4,160	108	29	-	4,297	3,465	18,100	50	18,150	3,800	50	3,850
Tanzania	-	-	-	453	2,583	-	3,036	3,036	-	4,000	4,000	-	4,000	4,000
Togo	-	-	-	22	164	-	186	186	-	400	400	-	400	400
Tunisia	-	-	-	748	1,004	-	1,752	1,752	27,000	9,000	36,000	17,100	15,000	32,100
Uganda	-	-	-	927	72	-	999	999	-	200	200	-	200	200
Upper Volta	-	-	-	430	317	-	747	747	-	3,100	3,100	-	1,100	1,100
Regional Program	-	-	-	-	443	-	443	443	-	140	140	-	140	140
<b>EAST ASIA - TOTAL</b>	<b>10,362</b>	<b>41,448</b>	<b>51,810</b>	<b>53,572</b>	<b>25,768</b>	<b>48,324</b>	<b>179,474</b>	<b>169,112</b>	<b>125,400</b>	<b>57,225</b>	<b>182,625</b>	<b>121,000</b>	<b>57,085</b>	<b>178,085</b>
Burma	-	-	-	-	150	-	150	150	-	500	500	-	600	600
Cambodia	-	-	-	-	9	-	9	9	-	10	10	-	10	10
China, Republic of	-	-	-	-	2,799	27,085	29,884	29,884	8,400	6,000	14,400	-	2,600	2,600
Hong Kong	-	-	-	-	1,289	-	1,289	1,289	-	1,300	1,300	-	1,300	1,300
Indonesia	-	-	-	-	2,513	19,506	22,019	22,019	50,000	3,000	53,000	60,000	6,000	66,000
Korea	10,362	41,448	51,810	53,520	9,229	-	114,559	104,197	47,000	30,000	77,000	41,000	28,000	69,000
Laos	-	-	-	16	356	-	372	372	-	2,000	2,000	-	1,200	1,200
Malaysia	-	-	-	-	965	-	965	965	-	1,000	1,000	5,000	1,000	6,000
Philippines	-	-	-	36	5,821	-	5,857	5,857	20,000	12,000	32,000	15,000	15,000	30,000
Ryukyu Islands	-	-	-	-	2,077	1,733	3,810	3,810	-	600	600	-	600	600
Singapore	-	-	-	-	-	-	-	-	-	130	130	-	130	130
Thailand	-	-	-	-	160	-	160	160	-	250	250	-	200	200
Regional Program	-	-	-	-	400	-	400	400	-	435	435	-	445	445
<b>VIETNAM - TOTAL</b>	<b>15,680</b>	<b>100,010</b>	<b>115,690</b>	<b>17,279</b>	<b>6,156</b>	<b>-</b>	<b>139,125</b>	<b>123,445</b>	<b>130,000</b>	<b>25,000</b>	<b>155,000</b>	<b>168,000</b>	<b>35,000</b>	<b>203,000</b>
<b>EUROPE - TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>785</b>	<b>26,057</b>	<b>178,533</b>	<b>205,375</b>	<b>205,375</b>	<b>-</b>	<b>18,580</b>	<b>18,580</b>	<b>-</b>	<b>13,730</b>	<b>13,730</b>
Iceland	-	-	-	-	-	2,202	2,202	2,202	-	-	-	-	-	-
Italy	-	-	-	-	4,724	-	4,724	4,724	-	-	-	-	-	-
Malta	-	-	-	785	386	-	1,171	1,171	-	180	180	-	130	130
Poland	-	-	-	-	6,322	-	6,322	6,322	-	6,200	6,200	-	4,800	4,800
Portugal	-	-	-	-	3,023	-	3,023	3,023	-	2,500	2,500	-	1,700	1,700
Spain	-	-	-	-	7,058	38,724	45,782	45,782	-	4,500	4,500	-	3,300	3,300
Yugoslavia	-	-	-	-	4,544	137,607	142,151	142,151	-	5,200	5,200	-	3,800	3,800
<b>OCEANIA - TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369</b>	<b>-</b>	<b>369</b>	<b>369</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Trust Territory of Pacific Islands	-	-	-	-	369	-	369	369	-	-	-	-	-	-

\*The Food for Peace Act of 1966 (approved November 11, 1966) provided for all sales programs for dollars on credit terms (formerly Title IV) or for foreign currencies (Formerly Title I) under Title I and for donations for emergency relief purposes under Title II (formerly Titles II and III).

FOREIGN CURRENCIES AVAILABLE TO MEET U.S. REQUIREMENTS, FY 1968

Country	(In millions of dollar equivalents)				Requirements for com- mercial purchase in 1968
	Supply	Requirements (expenditures)		Amounts available for use after 1968	
		Other than special programs	Special Programs		
<b>Excess currencies:</b>					
Burma	15	1	1	13	-
Ceylon	5	1	1	4	-
Congo (Kinshasa)	4	-	1	3	-
Guinea	10	1	*	9	-
India	841	3	29	810	-
Israel	44	8	12	24	-
Pakistan	178	7	6	165	-
Poland	475	2	7	466	-
Tunisia	14	1	1	11	-
United Arab Republic (Egypt)	160	2	6	153	-
Yugoslavia	89	8	8	73	-
<b>Total, excess currencies</b>	<b>1,835</b>	<b>33</b>	<b>71</b>	<b>1,731</b>	<b>-</b>
<b>Nonexcess currencies:</b>					
Bolivia <sup>1/</sup>	7	9	-	-	2
Brazil <sup>1/</sup>	39	44	*	-	5
Canada	7	62	-	-	55
France	7	142	*	-	135
Germany, Federal Republic of	19	411	*	-	392
Indonesia <sup>1/</sup>	23	*	*	23	-
Italy	8	72	*	-	65
Japan	37	232	*	23	218
Korea	11	44	*	-	33
Morocco <sup>1/</sup>	23	6	-	17	-
Paraguay <sup>1/</sup>	23	3	-	20	-
Philippines	2	95	*	-	93
Spain	7	43	*	-	36
Sudan <sup>1/</sup>	2	1	-	*	-
Syria <sup>1/</sup>	1	1	*	*	-
Thailand	5	85	-	-	80
Turkey <sup>1/</sup>	33	50	*	-	17
United Kingdom	4	81	1	-	78
Vietnam	18	402	-	-	384
Other Countries	165	291	1	12	140
<b>Total, nonexcess currencies</b>	<b>440</b>	<b>2,074</b>	<b>3</b>	<b>96</b>	<b>1,733</b>
<b>Total</b>	<b>2,275</b>	<b>2,107</b>	<b>74</b>	<b>1,826</b>	<b>1,733</b>

\* Less than \$500 thousand.

<sup>1/</sup> Currently designated as "near-excess" currency countries, but this designation may not be effective in 1968.

Source: Special Analyses, Budget of the United States, Fiscal Year 1968, page 172.

SUMMARY OF FOREIGN CURRENCY TRANSACTIONS, U.S. USES

(In millions of dollar equivalents)

	1966 Actual	1967 Estimate	1968 Estimate
Cash balances brought forward:			
Excess currencies	1,345	1,221	1,464
Nonexcess currencies	91	61	66
Subtotal, cash balances brought forward	1,436	1,282	1,530
Collections:			
Public Law 480 sales	158	199	184
Foreign assistance programs (including special letters of credit)	116	144	143
Interest on public deposits	26	25	25
Other nonloan collections	55	79	81
Loan repayments (principal and interest):			
Public Law 480 loans	110	134	163
Foreign assistance loans (including Development Loan Fund)	142	152	160
Subtotal, collections	608	733	757
Net transfer to country use	-27	-10	-11
Total availabilities	2,017	2,006	2,275
Expenditures (deduct):			
Foreign currency expenditure authorizations With dollar credits to--	13	14	8
Foreign assistance programs (special letters of credit)	113	140	140
Miscellaneous receipts of the general fund	136	141	142
Commodity Credit Corporation, Agriculture	133	140	117
Other	15	41	42
Deposits for replacement currencies	-3	-	-
Subtotal, expenditures <sup>1/</sup>	409	476	450
Adjustments due to changes in exchange rates	-325	-	-
Cash balances carried forward	1,282	1,530	1,826

<sup>1/</sup> Excludes sales of country-use currencies, subject to later replacement, as follows: 1966 \$42 million; 1967, \$15 million; and 1968, \$5 million.

Source: Special Analyses, Budget of the United States, Fiscal Year 1968, page 173.

**PROGRAM SUPPORT AND  
INTERREGIONAL ACTIVITIES**

PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES - SUMMARY

(In thousands of dollars)

	<u>FY 1966</u> <u>Actual</u>	<u>FY 1967</u> <u>Estimated</u>	<u>FY 1968</u> <u>Proposed</u>
<u>Project Assistance:</u>			
Participant Services	10,349	8,444	9,769
General Technical Services	6,503	7,600	9,000
Development of Cooperatives	717	825	860
Total Project Assistance	<u>17,569</u>	<u>16,869</u>	<u>19,629</u>
<u>Non-Project Activities:</u>			
AID Washington Program Staff	18,791	23,700	25,565
Program Support - Department of State	9,473	9,500	10,300
Foreign Excess Property Offices	352	-	-
International Aid Coordination	310	360	450
Ocean Freight - Voluntary Relief Agencies	5,272	5,500	6,300
Food Supplements Program	2,166	3,000	-
Child Feeding Programs	-	475	2,360
Inspector General of Foreign Assistance	598	625	625
International Executive Service Corps	830	1,350	3,350
Building Facilities	434	1,000	1,310
Dependent Education	1,443	1,500	2,500
Special Program - East Asia	4,480	4,300	4,500
Disaster Relief	660	2,100	-
Other	1,549	499	911
Total Non-Project Activities	<u>46,358</u>	<u>53,909</u>	<u>58,171</u>
Total Program Support and Inter- regional Activities - All Funds	63,927	70,778	77,800
Less Amounts Funded from Alliance for Progress	<u>-9,977</u>	<u>-13,000</u>	<u>-15,000</u>
Total - Other Economic Funds	<u>53,950</u>	<u>57,778</u>	<u>62,800</u>

Source of Other Economic Funds			
Technical Assistance	45,785	46,479	51,815
Supporting Assistance	7,129	8,754	9,750
Contingency Fund	658	2,170	-
Development Loans	378	375	375
Insurance and Guaranty Fees	-	-	860

Areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Country: Non-Regional

PROJECT DATA

TABLE III

PROJECT TITLE  Participant Services	ACTIVITY Participant Services		FUNDS Technical Assistance
	PRIOR REFERENCE	INITIAL OBLIGATION FY: 1950	SCHEDULED FINAL OBLIGATION FY: Continuing
PROJECT NUMBER			

This activity provides for a series of essential services to and in support of A.I.D. - sponsored participants engaged in technical and professional studies and other training in the U.S.A.

Participant training is a major component of cooperating country development programs. Approximately 6,000 participants come to the U.S. each year for study or training in various fields, designed to fulfil cooperating country priority needs for human resources development. A substantial portion of this training in the U.S.A. is provided by public and private facilities, either academic or other, throughout the country. In support of the international training program, this estimate contains two elements:

1. Participant Services - AID/W: to assure reception and orientation of participants after arrival in the U.S., preparatory to training; conduct of various seminars and workshops for selected groups of participants; contractual services of universities and colleges, and other facilities in the private sector; contractual services ancillary to participant training; development of new training resources responsive to international training requirements; participant insurance; forwarding arrangements for training materials; Interpreter services.

2. Participant Services - Other Agencies: To assure the planning, development and implementation of training programs by other Federal agencies having technical competence related directly to the training needs of participants.

The training workload in the U.S.A. for FY 1968 is estimated at 10,000 participants: approximately 6,000 new arrivals, plus approximately 3,000 whose training programs carry over from FY 1967. Additionally, some 1,000 participants receive training provided entirely under contractual arrangements separate from the services described under this heading.

The estimate of \$9,769,000 consists of \$4,969,000 for AID/W Services and \$4,800,000 for Services of Participating Agencies.

U.S. DOLLAR COSTS (In Thousands)				PRINCIPAL CONTRACTORS/AGENCIES					
	Obligations	Expenditures	Unliquidated	OBLIGATIONS					
				Estimated FY 1967			Proposed FY 1968		
				Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Through 6/30/66	26,177	21,100	5,077						
Estimated FY 67	8,444	7,570							
Estimated through 6/30/67	34,621	28,670	6,251		8444	8444		9,769	9,769
		Future Year Obligations	Estimated Total Cost						
Proposed FY 68	9,769	Continuing			8444	8444		9,769	9,769
				Total Obligations					

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Country:

PROJECT DATA

TABLE III

PROJECT TITLE General Technical Services	ACTIVITY General Technical Services	FUNDS Technical Assistance
PROJECT NUMBER	PRIOR REFERENCE	SCHEDULED FINAL OBLIGATION FY: Continuing
		INITIAL OBLIGATION FY: NA

Technical support services comprise the wide range of activities necessary to provide direction, coordination and support of AID technical cooperation programs. Excluded from these activities are the central research programs and direct support for American Schools and Hospitals Abroad.

Technical support is provided in two ways: (1) by utilizing the expertise of some sixteen U.S. Government agencies on a continuing basis for planning and providing technical and administrative backstopping services in support of AID projects and programs overseas and (2) through arrangements with professional associations, universities, and consultant firms and special agreements with other U.S. Government agencies. By these methods, professional and technical resources outside of AID are called upon to perform specific activities in analyzing, demonstrating, evaluating or in developing new policies and procedures for the technical assistance program.

Participating U.S. Government agencies perform advisory and planning services for AID technical assistance programs in their special fields of expertise. They answer technical inquiries, serve as recruitment sources for technical personnel and perform administrative and professional backstopping services for specialists assigned overseas to operate technical assistance projects.

A major part of the centrally funded technical support funds are used to accomplish a variety of things necessary to effectively implement AID's worldwide technical assistance operations. Increased funding is proposed in FY 1967 and 1968 to develop new approaches to worldwide programs in agriculture, education and health in connection with the President's emphasis on these fields. In the field of health, attention will be focused on new or expanded programs in population, nutrition and the eradication of communicable diseases. Other initiatives are being mounted through special programs in agriculture and education, including use of fertilizer and arranging the summer teach corps program.

The fund is used also for centralized support for seminars, publications, consultant and other services of interest to all regions.

U.S. DOLLAR COSTS (In Thousands)							PRINCIPAL CONTRACTORS/AGENCIES			
	Obligations	Expenditures	Unliquidated	Cost Components	OBLIGATIONS					
					Estimated FY 1967			Proposed FY 1968		
					Direct AID	Contract/Other Agency		Total	Direct AID	Contract/Other Agency
Through 6/30/66	17,079	9,729	7,350							
Estimated FY 67	7,600	6,770								
Estimated through 6/30/67	24,679	16,489	8,190	U.S. Technicians	125	6,000	6,125	200	7,300	7,500
		Future Year Obligations	Estimated Total Cost	Participants ...						
				Commodities ...	250	625	875	300	700	1,000
				Other Costs ...	150	450	600	250	250	500
Proposed FY 68	9,000	Continuing		Total Obligations	525	7,075	7,600	750	8,250	9,000

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

Country: Interregional

PROJECT DATA

TABLE III

PROJECT TITLE	ACTIVITY	FUNDS	
Development of Cooperatives	Development of Cooperatives	Technical Assistance	
PROJECT NUMBER	PRIOR REFERENCE	INITIAL OBLIGATION	SCHEDULED FINAL OBLIGATION
		FY: 1962	FY: Continuing

Funds for the fifth year of this project will be used by the International Cooperative Development Service of the Office of Material Resources. The service provides central coordination of participation by private U.S. groups including Credit Union National Association; National Rural Electric Cooperative Association; Farmers Union International Assistance Corporation; Cooperative League of the USA; National League of Insured Savings and Loan Associations; Foundation for Cooperative Housing; International Cooperative Development Association; and International Cooperative Training Center, University of Wisconsin.

The FY'67 funding provides for 12 months operations (up from 10 months in FY'66) for seven contractors through August 31, 1967. An eighth contractor required no FY'67 funding and may terminate August 1967. The amount proposed for FY'68 will permit operations under one of two alternatives: either (a) the remaining seven contractors would be funded at present levels of staff and services and be allowed normal increases in salary and other costs, but be funded only for 11 months, i.e., through July 31, 1968; or (b) the number of contractors or certain services would be cut and the remainder funded for the full 12 months, i.e., through August 31, 1968.

The Service has entered into open-end agreements with these organizations, who assist A.I.D. with programs for the development of cooperatives, credit unions, and savings and loan groups overseas. The Service also (a) assists in coordinating A.I.D. programs with those of international organizations and non-governmental institutions; (b) maintains liaison with and advises on use of other U.S. government agencies' resources; (c) issues reports to Congress, A.I.D. staff and public, and (d) serves as secretariat for A.I.D.'s Cooperative Advisory Committee.

U.S. DOLLAR COSTS (In Thousands)				PRINCIPAL CONTRACTORS/AGENCIES						
	Obligations	Expenditures	Unliquidated		OBLIGATIONS					
					Estimated FY 1967			Proposed FY 1968		
					Direct AID	Contract/Other Agency	Total	Direct AID	Contract/Other Agency	Total
Through 6/30/66	1,997	1,397	600							
Estimated FY 67	825	899								
Estimated through 6/30/67	2,822	2,296	526							
		Future Year Obligations	Estimated Total Cost							
Proposed FY 68	860	Continuing								
				Cost Components						
				U.S. Technicians						
				Participants ...						
				Commodities ...						
				Other Costs ...		825	825		860	860
				Total Obligations		825	825		860	860

## ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

Policy: Pursuant to Section 102 of the Foreign Assistance Act of 1961, as amended, the policy of A.I.D. is to promote the optimum utilization of U.S. Government-owned excess personal property in the implementation of A.I.D. projects and programs. The three major programs identified on the following page have been established for the acquisition of available domestic and foreign excess property to meet A.I.D. material requirements.

Organization and Administration: These programs are administered by the Government Property Resources Division through its five A.I.D. Excess Property Regional Offices as follows:

### Domestic Excess

- 1 - New Cumberland, Pennsylvania
- 2 - Atlanta, Georgia
- 3 - Lathrop, California

### Foreign Excess

- 4 - Frankfurt, Germany
- 5 - Tokyo, Japan

Principle of Acquisition: All excess property is acquired by or through A.I.D. without charge as to the value of the property itself; the only charges made cover accessorial costs incident to the transfer of excess property to eligible recipients.

### Financing of Accessorial Costs:

Advance Acquisition Program: Section 608 of the Foreign Assistance Act of 1961, as amended authorizes a revolving fund of \$5,000,000 to administer this program. From this fund, A.I.D. defrays personnel costs and the expenses which it incurs in transporting excess property acquired in advance of known requirements from owning agencies to A.I.D. marshalling sites and in rehabilitating and storing the property at such sites. All property furnished by A.I.D. under this program carries a standard charge of 15% of the original acquisition cost of the property as reimbursement of the revolving fund to maintain its solvency.

Direct Acquisition Program: Under this program, U.S. Aid Missions acquire excess property directly from owning agencies on an "as is - where is" basis. The U.S. Aid Mission defrays the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

Non-A.I.D.-financed Program: Under this program, eligible recipients acquire excess property directly from owning agencies on an "as is - where is" basis. Except for ocean transportation cost of excess property acquired by the American Red Cross or voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid, the recipient defrays from its own free U.S. dollar resources the actual cost of any accessorial service which may be furnished in connection with the transfer of the property to its point of use.

ACQUISITION AND UTILIZATION OF U.S. GOVERNMENT-OWNED EXCESS PROPERTY

MAJOR PROGRAMS

Program	Statutory Authority	Eligible Recipients	Applicable To	For Use In	Accessorial Costs Chargeable To
ADVANCE ACQUISITION	Section 608, Foreign Assistance Act of 1961, as amended	a. U.S. Aid Missions b. Development loan borrowers	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions b. Development loan borrowers
DIRECT ACQUISITION	Section 202 and Section 402, Federal Property and Administrative Services Act of 1949, as amended	a. U.S. Aid Missions	a. Domestic b. Foreign	A.I.D.-financed project or program assistance	a. U.S. Aid Missions
NON-A.I.D.-FINANCED	Section 607, Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. American Red Cross d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid	a. Domestic b. Foreign	"furtherance of the purposes of Part I" of the Foreign Assistance Act of 1961, as amended	a. Friendly countries b. International organizations c. American Red Cross* d. Voluntary nonprofit relief agencies registered with and approved by the Advisory Committee on Voluntary Foreign Aid*

\*Section 216 of the Foreign Assistance Act of 1961, as amended authorizes reimbursement by A.I.D. of ocean transportation cost.

UTILIZATION OF EXCESS PROPERTY

(Original Acquisition Cost in Millions of Dollars)

Program	Actual FY 1965			Actual FY 1966			Estimated FY 1967			Estimated FY 1968		
	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total	Domestic	Foreign	Total
ADVANCE ACQUISITION	8.9	9.9	18.8	15.7	19.3	35.0	23.0	33.0	56.0	23.0	33.0	56.0
DIRECT ACQUISITION	6.6	10.1	16.7	1.7	21.3	23.0	*	*	*	*	*	*
NON-A.I.D.-FINANCED	1.5	.4	1.9	1.3	2.5	3.8	*	*	*	*	*	*
TOTAL	17.0	20.4	37.4	18.7	43.1	61.8	*	*	*	*	*	*

\*Not applicable.



REPORT ON SUBSTANTIAL CHANGES IN THE FY 1967 PRESENTATION TO THE CONGRESS

A comparison of the current year programs and activities with those presented to Congress is included in this Presentation pursuant to Section 634(d) of the Foreign Assistance Act of 1961, as amended by P.L. 87-565, Section 302(f)(2), Foreign Assistance Act of 1962.

The applicable portion of Section 634(d) provides:

"There shall also be included in the presentation material submitted to the Congress during its consideration of amendments to this Act, or of any Act appropriating funds pursuant to authorizations contained in this Act, a comparison of the current fiscal year programs and activities with those presented to the Congress in the previous year and an explanation of any substantial changes."

The guidelines used by the Agency for determining "substantial" changes are as follows:

1. 50% or \$5 million more or less than the amount shown in the FY 1967 Presentation (Footnote b/ on tables).
2. Grant or loan programs for which no justifications were presented to Congress (Footnote c/ on tables).

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1967 Economic Programs as Presented to Congress  
With Revised FY 1967 Programs in FY 1968 Presentation

Shaded areas are SECURITY CLASSIFIED and  
must not be divulged to unauthorized individuals.  
All other material is unclassified.

(In thousands of dollars)

	Development Loans and Alliance for Progress Loans		Technical Assistance and Alliance for Progress TA		Supporting Assistance		Contingency Fund		Other Programs		Grand Total	
	Proposed FY 1967	Revised FY 1967	Proposed FY 1967	Revised FY 1967	Proposed FY 1967	Revised FY 1967	Proposed FY 1967	Revised FY 1967	Proposed FY 1967	Revised FY 1967	Proposed FY 1967	Revised FY 1967
WORLD-WIDE TOTALS	1,394,250	1,088,742	363,000	320,272	761,000	713,900	75,000	51,020	219,408	223,557	2,812,658	2,402,595
Latin America	500,000	469,765	95,000	94,950	33,200	31,850	-	12,775	-	-	628,200	609,340
Near East and South Asia	719,000	443,777	48,000	42,200	32,400	32,400	-	842	-	-	799,400	519,219
Africa	100,000	90,000	94,000	85,200	26,650	19,250	-	4,050	-	-	220,650	198,500
East Asia	75,000	85,200	55,723	44,200	118,380	105,400	-	28,300	-	-	249,103	263,100
Vietnam	-	-	-	-	550,000	525,000	-	-	-	-	550,000	525,000
(Administrative Expenses Included above)	(-)	(-)	(-)	(-)	(*)	(5,000)	(-)	(-)	(-)	(-)	(*)	(5,000)
Subtotal Regions and Vietnam	1,394,000	1,088,742	292,723	266,550	760,630	713,900	-	45,967	-	-	2,447,353	2,115,159
International Organizations and Programs	-	-	-	-	-	-	-	-	144,553	147,720	144,553	147,720
American Sponsored Schools and Hospitals Abroad	-	-	-	-	-	-	-	-	11,000	11,000	11,000	11,000
Pre-Investment Assistance	-	-	-	-	-	-	-	-	850	1,674	850	1,674
Administrative Expenses, A.I.D.	-	-	-	-	-	-	-	-	59,750	59,835	59,750	59,835
Regular Expenses	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(58,137)*	(58,035)	(58,137)*	(58,035)
Reimbursable Costs	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(-)	(1,613)	(1,800)	(1,613)	(1,800)
Administrative and Other Expenses, State	-	-	-	-	-	-	-	-	3,255	3,328	3,255	3,328
Research and Analysis	-	-	12,000	7,243	-	-	-	-	-	-	12,000	7,243
Program Support and Interregional Activities	375	375	68,277	59,479	370	8,754	-	2,170	-	-	69,022	70,778
Funded from Alliance for Progress for Program Support and Interregional Activities	-125	-125	-10,000	-13,000	-	-	-	-	-	-	-10,125	-13,125
Funded from Vietnam for Program Support	-	-	-	-	*	-3,900	-	-	-	-	*	-3,900
Undistributed Contingency Fund	-	-	-	-	-	-	75,000	2,883	-	-	75,000	2,883

\* See footnote d/ on page 35.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1967 Economic Programs as Presented to Congress with Revised FY 1967 Programs in the FY 1968 Presentation

(In thousands of dollars)

	Alliance for Progress Loans			Alliance for Progress Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change
LATIN AMERICA - TOTAL	500,000	469,765		95,000	94,950		33,200	31,850		-	12,775	a/
Argentina	-	-	-	2,385	1,400	-41	-	-	-	-	-	-
Bolivia	20,000	20,000	-	3,900	3,625	-7	1,800	450	-75 <sup>b/</sup>	-	-	-
Brazil	210,000	190,000	-10 <sup>b/</sup>	15,817	15,817	-	-	-	-	-	-	-
Central American Economic Community:												
Central America Regional Organization (ROCAP)	-	-	-	4,100	4,200	+2	-	-	-	-	-	-
Costa Rica	9,000	5,000	-44	2,075	2,112	+2	-	-	-	-	-	-
El Salvador	7,000	6,000	-14	1,862	1,940	+4	-	-	-	-	-	-
Guatemala	4,000	5,000	+25	2,740	2,425	-11	-	-	-	-	-	-
Honduras	6,000	4,000	-33	2,145	2,145	-	-	-	-	-	-	-
Nicaragua	10,000	6,000	-40	2,230	2,249	+1	-	-	-	-	-	-
Chile	70,000	45,000	-36 <sup>b/</sup>	3,223	3,223	-	-	-	-	-	-	-
Colombia	85,000	100,000	+18 <sup>b/</sup>	4,600	4,465	-3	-	-	-	-	-	-
Dominican Republic	25,000	14,000	-44 <sup>b/</sup>	4,085	4,100	-1	25,000	25,000	-	-	2,175	a/
Ecuador	10,000	-	b/	4,660	3,875	-17	-	-	-	-	-	-
Guyana (British Guiana)	3,000	9,000	+200 <sup>b/</sup>	1,450	1,300	-10	-	-	-	-	-	-
Haiti	-	-	-	-	-	-	1,400	1,400	-	-	-	-
Mexico	-	-	-	200	250	+25	-	-	-	-	-	-
Panama	9,000	26,000	+189 <sup>b/</sup>	2,075	2,075	-	-	-	-	-	10,600	a/
Paraguay	2,000	2,000	-	2,305	2,205	-4	-	-	-	-	-	-
Peru	27,275	36,865	+35 <sup>b/</sup>	5,375	4,975	-7	-	-	-	-	-	-
Uruguay	-	775	c/	1,105	1,500	+36	-	-	-	-	-	-
Venezuela	-	-	-	1,410	1,410	-	-	-	-	-	-	-
Jamaica	2,600	-	b/	925	825	-11	-	-	-	-	-	-
Trinidad and Tobago	-	-	-	-	-	-	5,000	5,000	-	-	-	-
Regional Programs	-	-	-	16,333	15,834	-3	-	-	-	-	-	-
Program Support and Inter-regional Activities	125	125	-	10,000	13,000	+30	-	-	-	-	-	-

See Footnotes at end of tables, Page 35.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1967 Economic Programs as Presented to Congress with Revised FY 1967 Programs in the FY 1968 Presentation

(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change
NEAR EAST AND SOUTH ASIA - TOTAL	719,000	443,777		48,000	42,200		32,400	32,400		-	842	a/
Afghanistan	15,000	21,000	+40 <sup>b/</sup>	8,500	8,185	-4	-	-	-	-	-	-
Ceylon	*	7,500 <sup>c/</sup>	-	-	-	-	-	-	-	-	-	-
Cyprus	*	-	-	150	50	-67 <sup>b/</sup>	-	-	-	-	-	-
India	385,000	160,000	-58 <sup>b/</sup>	12,225	10,755	-12	-	-	-	-	-	-
Iran	-	-	-	1,400	920	-34	-	-	-	-	-	-
Israel	-	6,000 <sup>c/</sup>	-	-	-	-	-	-	-	-	-	-
Jordan	11,500	16,777	+46 <sup>b/</sup>	3,600	3,600	-	30,000	30,000	-	-	-	-
Nepal	*	-	-	3,400	3,100	-9	-	-	-	-	-	-
Pakistan	187,500	112,500	-40 <sup>b/</sup>	9,050	7,000	-23	-	-	-	-	-	-
Turkey	120,000	120,000	-	4,425	4,200	-5	-	-	-	-	-	-
United Arab Republic	-	-	-	2,200	1,390	-37	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	2,400	2,400	-	-	-	-
CENTO	-	-	-	550	500	-9	-	-	-	-	-	-
Regional Programs	-	-	-	2,500	2,500	-	-	-	-	-	842	a/

\*Eligible for development lending.  
See footnote at end of table, on page 35.

areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1967 Economic Programs as Presented to Congress with Revised FY 1967 Programs in the FY 1968 Presentation

(In thousands of dollars)

Area and Country	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change
AFRICA - Total	100,000	90,000		94,000	85,200		26,650	19,250		-	4,050	a/
Regional and Multidonor Countries	*	13,600	-	18,073	22,585	+24	1,500	800	-47	-	-	-
Development Emphasis Countries:												
Nigeria	41,300	16,395	-60 <sup>b/</sup>	18,669	14,950	-20	-	-	-	-	-	-
Tunisia	17,000	13,785	-8	2,421	2,330	-4	-	-	-	-	-	-
East Africa	*	3,150	-	(11,531)	9,095	-	-	-	-	-	-	-
East Africa Regional	*	(200)	-	2,977	(2,440)	-18	-	-	-	-	-	-
Kenya	*	(330)	-	3,369	(2,550)	-24	-	-	-	-	-	-
Tanzania	*	(2,200)	-	2,510	(2,235)	-11	-	-	-	-	-	-
Uganda	*	(400)	-	2,675	(1,870)	-30	-	-	-	-	-	-
Ethiopia	2,300	200	-91 <sup>b/</sup>	6,021	6,380	+6	-	-	-	-	-	-
Ghana	*	21,000	-	1,194	2,160	+81 <sup>b/</sup>	-	-	-	-	-	-
Liberia	*	2,590	-	7,193	5,728	-20	-	-	-	-	-	-
Morocco	21,200	1,000	-95 <sup>b/</sup>	1,518	1,490	-2	-	-	-	-	-	-
Sudan	*	1,200	-	4,504	3,325	-26	-	-	-	-	3,700	a/
Other Loan Programs	18,200	(56,720)	+212 <sup>b/</sup>	-	-	-	-	-	-	-	-	-
Other African Programs												
(Completion of Current Activities):												
Congo (Kinshasa)	*	2,500	-	824	625	-24	20,000	17,300	-14	-	-	-
Algeria	-	-	-	450	105	-77 <sup>b/</sup>	-	-	-	-	-	-
Burundi	-	-	-	110	139	+26	-	-	-	-	-	-
Cameroon	*	-	-	870	1,050	+21	-	-	-	-	-	-
Central African Republic	*	-	-	575	441	-23	-	-	-	-	-	-
Chad	*	200	-	755	680	-10	-	-	-	-	-	-
Dahomey	*	860	-	558	303	-46	-	-	-	-	-	-
Gabon	*	-	-	375	328	-13	-	-	-	-	-	-
Gambia	-	-	-	50	195	+290 <sup>b/</sup>	-	-	-	-	-	-
Guinea	*	-	-	3,321	1,150	-65 <sup>b/</sup>	4,000	-	-100 <sup>b/</sup>	-	-	-
Ivory Coast	*	-	-	900	508	-44	-	-	-	-	250	a/
Lesotho	-	-	-	-	-	-	-	-	-	-	100	a/
Malagasy Republic	*	2,000	-	554	465	-16	-	-	-	-	-	-
Malawi	-	-	-	2,247	1,517	-32	-	-	-	-	-	-
Mali	*	3,000	-	986	760	-23	-	-	-	-	-	-
Mauritania	-	-	-	150	86	-43	-	-	-	-	-	-
Niger	*	200	-	1,165	585	-49	-	-	-	-	-	-
Rwanda	*	2,000	-	237	495	+109 <sup>b/</sup>	1,150	1,150	-	-	-	-
Senegal	-	-	-	580	342	-41	-	-	-	-	-	-
Sierra Leone	*	200	-	2,165	1,460	-33	-	-	-	-	-	-
Somali Republic	*	4,220	-	3,309	2,421	-27	-	-	-	-	-	-
Togo	*	-	-	770	500	-35	-	-	-	-	-	-
Upper Volta	-	-	-	620	382	-38	-	-	-	-	-	-
Zambia	-	-	-	1,305	920	-30	-	-	-	-	-	-
Special Self-Help and Development Projects	-	-	-	(1,650)**	1,700	+3	-	-	-	-	-	-

\* See narrative explanation for Other Loan Programs.

\*\* Proposed FY 1967 Self-Help projects amounting to \$1,650 thousand included in country programs-\$50 thousand for each country listed except Lesotho which had none.

See Footnotes at end of Tables, Page 35.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

ECONOMIC ASSISTANCE PROGRAM

Comparison of FY 1967 Economic Programs as Presented to Congress with Revised FY 1967 Programs in the FY 1968 Presentation

(In thousands of dollars)

	Development Loans			Technical Assistance			Supporting Assistance			Contingency Fund		
	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change
<u>EAST ASIA - TOTAL</u>	75,000	85,200		55,723	44,200		118,380	105,400		-	28,300	a/
Regional Programs	-	-	-	15,000	7,300	-51b/	5,000	-	-100b/	-	-	-
Burma	-	-	-	200	200	-	-	-	-	-	-	-
Indonesia	-	-	-	-	-	-	-	-	-	-	18,300	a/
Korea	75,000	72,200	-4	7,623	8,500	+11	50,000	45,000	-10b/	-	-	-
Laos	-	-	-	16,000	11,200	-30	49,380	45,100	-9	-	-	-
Philippines	-	6,500	e/	3,400	3,800	+12	-	-	-	-	-	-
Thailand	-	6,500	e/	13,500	13,200	-2	14,000	15,300	+9	-	10,000	a/
<u>VIETNAM - TOTAL</u>	-	-	-	-	-	-	550,000	525,000	-5b/	-	-	-
Programs	-	-	-	-	-	-	d/	516,100	-	-	-	-
Administrative Expenses	-	-	-	-	-	-	d/	5,000	-	-	-	-
Program Support	-	-	-	-	-	-	d/	3,900	-	-	-	-

See Footnotes at end of Tables, Page 35.

These areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

ECONOMIC ASSISTANCE PROGRAMS

Comparison of FY 1967 Economic Programs as Presented to Congress with Revised FY 1967 Programs in the FY 1968 Presentation

	(In thousands of dollars)														
	Development Loans and Alliance for Progress Loans			Technical Assistance and Alliance for Progress TA			Supporting Assistance			Contingency Fund			Other Programs		
	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change	Proposed FY 1967	Revised FY 1967	% Change
<b>INTERNATIONAL ORGANIZATIONS AND PROGRAMS - TOTAL</b>	-	-	-	-	-	-	-	-	-	-	-	-	144,553	147,720	-
Indus Basin Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	33,000	31,000	-6
International Atomic Energy - Operational Program	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
International Secretariat for Volunteer Services	-	-	-	-	-	-	-	-	-	-	-	-	65	45	-31
Special Contributions for Vietnam	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	e/
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	12,000	13,000	+8
UN Cyprus Peace Keeping Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	4,387	e/
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	70,000	70,000	-
UN Emergency Force (Near East)	-	-	-	-	-	-	-	-	-	-	-	-	6,838	6,838	-
UN Relief and Works Agency	-	-	-	-	-	-	-	-	-	-	-	-	14,000	13,300	-5
UN Technical and Operational Assistance to Congo	-	-	-	-	-	-	-	-	-	-	-	-	5,000	4,500	-10
UN Training and Research Institute	-	-	-	-	-	-	-	-	-	-	-	-	500	500	-
UN Food and Agriculture Organizations	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
WHO Medical Research	-	-	-	-	-	-	-	-	-	-	-	-	150	150	-
AMERICAN SPONSORED SCHOOLS AND HOSPITAL ABROAD	-	-	-	-	-	-	-	-	-	-	-	-	11,000	11,000	-
PRE-INVESTMENT ASSISTANCE	-	-	-	-	-	-	-	-	-	-	-	-	850	1,674	+97 <sup>b/</sup>
ADMINISTRATIVE EXPENSES, A.I.D.	-	-	-	-	-	-	-	-	-	-	-	-	59,750	59,835	+1
Regular Expenses	(-)	(-)		(-)	(-)		(-)	(-)		(-)	(-)		(58,137) <sup>d/</sup>	(58,035)	
Reimbursable Costs	(-)	(-)		(-)	(-)		(-)	(-)		(-)	(-)		(1,613)	(1,800)	
ADMINISTRATIVE EXPENSES, State	-	-	-	-	-	-	-	-	-	-	-	-	3,255	3,328	+3
RESEARCH AND ANALYSIS	-	-	-	12,000	7,243	-40	-	-	-	-	-	-	-	-	-
PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	375	375	-	68,277	59,479	-11 <sup>b/</sup>	370	8,754	+227 <sup>b/</sup>	-	2,170	a/	-	-	-
FUNDED FROM ALLIANCE FOR PROGRESS FOR PROGRAM SUPPORT AND INTERREGIONAL ACTIVITIES	-125	-125	-	-10,000	-13,000	-	-	-	-	-	-	-	-	-	-
FUNDED FROM VIETNAM FOR PROGRAM SUPPORT	-	-	-	-	-	-	d/	-3,900	-	-	-	-	-	-	-
UNDISTRIBUTED CONTINGENCY FUND	-	-	-	-	-	-	-	-	-	75,000	2,883 <sup>e/</sup>	:	-	-	-

a/ Contingency Fund uses have been justified in regular quarterly reports.

b/ Program is \$5 million or 50% more or less than the Congressional Presentation. Narrative explanation attached.

c/ Program was not included in "Presentation" Narrative explanation attached.

d/ No specific amount was proposed to meet additional administrative expenses and program support for expanded Vietnam activities. The President requested that the necessary amount for Administrative Expenses be transferred from Supporting Assistance appropriation to the Administrative Expenses appropriation. The amount for program support activities was funded from Supporting Assistance.

e/ Represents amount undistributed as of December 31, 1966. The remaining \$48,137 thousand is distributed as indicated.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(a) REPORT

SUBSTANTIAL CHANGES IN FY 1967 PRESENTATION TO CONGRESS

LATIN AMERICA

<u>Bolivia</u>	<u>(In thousands of dollars)</u>
Supporting Assistance	
Congressional Presentation	1,800
Revised Program	450
Decrease	1,350

Because of failure to reach agreement with the Government of Bolivia over conditions for further commodity support for railway rehabilitation, \$700,000 Supporting Assistance funds will not be utilized. Also, a shortfall in its revenues has prevented the Bolivian Government from meeting fully its share of certain budget items for which the United States had agreed to contribute 20% of budget costs. The U.S. contribution is therefore reduced, and \$650,000 programmed for this purpose will not be utilized.

Brazil

Development Loans	
Congressional Presentation	210,000
Revised Program	190,000
Decrease	20,000

The FY 1967 Alliance Loan program in Brazil, by far the largest in the Region, has been reduced \$20 million in order to partially accommodate the Congressional reduction of \$35 million from the FY 1967 Alliance Loan request. The result has been the postponement in authorizing a portion of the project loans, previously recommended for FY 1967, until early in FY 1968.

Chile

Development Loans	
Congressional Presentation	70,000
Revised Program	45,000
Decrease	25,000

The decrease in the proposed loan level for Chile during FY 1967 is due to reduced Chilean requirements for program loan assistance. The FY 1967 Congressional Presentation stated that the level of the FY 1967 program loan was dependent upon developments in the copper market and the internal economic situation in Chile. Due to the substantial increase in copper prices in 1966 and the

consequent improvement in Chile's foreign exchange position, the Government of Chile decided to forego program loan assistance this fiscal year.

<u>Colombia</u>	<u>(In thousands of dollars)</u>
Development Loans	
Congressional Presentation	85,000
Revised Program	100,000
Increase	15,000

The proposed loan level was increased \$15 million and the proposed loan period extended from 12 to 15 months in order to improve administrative control and planning. Each quarterly tranche authorized under the FY 1966 program loan was subject to prior intensive review of Colombia's performance and policies in the economic sphere. Revised balance of payments estimates for Colombia also indicated substantially increased foreign assistance requirements.

Dominican Republic

Development Loans	
Congressional Presentation	25,000
Revised Program	14,000
Decrease	11,000

Some development loans programmed for FY 1967 have been delayed because of re-evaluation of the loan proposals which were previously under consideration.

Ecuador

Development Loans	
Congressional Presentation	10,000
Revised Program	-
Decrease	10,000

A.I.D. loans have been delayed during FY 1967 because of re-evaluation of the assistance program. Two factors contributing to reluctance to proceed with initial plans were: (1) doubt as to whether Ecuador, which is experiencing a tight fiscal situation, would be able to provide sufficient local contribution required under new loan agreements; and (2) the possibility that the country is accumulating a debt repayment burden which could easily become excessive in the near future.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

LATIN AMERICA (Continued)

Guyana (In thousands of dollars)

Development Loans	
Congressional Presentation	3,000
Revised Program	9,000
Increase	6,000

As stated in the FY 1967 Presentation, the funding level then set for Development Loans provided for only "minimum support" of the Guyana government. In order to better assure attaining our political objectives in Guyana, i.e. to give the present moderate coalition government a record of achievement which will help it to win against Marxist Cheddi Jagan in the elections to be held late in 1968 or early 1969, a higher lending level is now planned for FY 1967. The specific projects under consideration involve modernization of the rice industry, including road improvements in rice-growing areas, and are of high priority economically.

Jamaica

Development Loans	
Congressional Presentation	2,600
Revised Program	-
Decrease	2,600

The FY 1967 Congressional Presentation programmed a \$2.6 million loan for rural water supplies. No request for such a loan has been received. If such application is submitted, it is doubtful whether A.I.D. would now entertain such a loan without first referring the application to other U.S. or international lending sources for prior consideration.

Panama

Development Loans	
Congressional Presentation	9,000
Revised Program	26,000
Increase	17,000

In order to alleviate potentially explosive social conditions and to avoid compromising U.S. treaty objectives, a Special Impact Program was authorized for Panama after the submission of the FY 1967 Congressional Presentation. Special emphasis is being placed on improving urban living conditions, especially slum clearance. Development loans have been authorized for Panama City culverts and bridges (\$1,500,000), improvement of the Trans-

Isthmian Highway (\$3,000,000), and expansion of the Panama City water and sewerage system (\$3,050,000). It is expected that an additional loan of \$13,000,000 will be authorized in FY 1967 for the Panama City water and sewerage system, as well as two other loans (\$3,500,000 and \$1,400,000) for co-op housing and malaria eradication.

Peru (In thousands of dollars)

Development Loans	
Congressional Presentation	27,275
Revised Program	36,865
Increase	9,590

A Consultative Group, including the United States, was organized for Peru under IBRD leadership in July 1966. The Government of Peru prepared a revised detailed list of development projects that required international financing at that time and presented it to the Group for its consideration. A.I.D. assistance has been provided within the framework of this multinational Group since its inception and adjustments have been made in the original A.I.D. program during the coordination process with the various international agencies assisting Peru. A.I.D. will provide assistance to Peru at approximately the same level as the other two major donors (IBRD and IDB) during FY 1967 and plans to continue this practice in future years. The current planning level for FY 1967 is the revised program estimate shown above but the actual loan authorizations may vary depending upon the results of the discussions within the Group during the remainder of this fiscal year.

Uruguay

Development Loans	
Congressional Presentation	-
Revised Program	775
Increase	775

A loan proposal for financing the acquisition of equipment from the United States, urgently needed to improve the safety of the Carrasco Airport, was planned for consideration in FY 1966, and was actually under review late in the fiscal year. The cost estimate had not been decided upon.

The project consists in carrying out with the Government of Uruguay an emergency plan for improving the land and navigational facilities of the airport. The A.I.D. contribution relates only to the equipment component and the Government of Uruguay Ministry of Public Works will undertake the construction component with its own funds.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(a) REPORT

NEAR EAST AND SOUTH ASIA

Afghanistan

(In thousands of dollars)

Development Loans	
Congressional Presentation	15,000
Revised Program	21,000
Increase	6,000

The Congressional Presentation proposed \$15.0 million to cover the construction of a hydro-electric power plant element of the Kajakai Dam in the Helmand Valley. The increase is attributed to (1) higher cost estimates of \$1.5 million for Kajakai and (2) a second project loan in the amount of \$4.6 million, to finance equipment for the Afghanistan Construction Unit (ACU) of the Helmand Valley Authority for land development. Authorization of the ACU loan was expected in FY 1966, but continuing discussions on certain financial and technical issues delayed approval and authorization.

Ceylon

Development Loans	
Congressional Presentation	-
Revised Program	7,500
Increase	7,500

The FY 1967 Congressional Presentation indicated that Ceylon was eligible for development lending and that the decision depended on the quality of the new Government's performance in managing its economic and financial affairs during 1966. The Government of Ceylon has taken some difficult remedial steps by encouraging foreign and domestic private investment, and reducing the rice subsidy. The United States in cooperation with other donor countries, the World Bank and the International Monetary Fund, has agreed to help provide foreign exchange to enable the Government of Ceylon to pay for imports necessary to get industry into fuller production and to stimulate investment. A loan of \$7.5 million is now under consideration for this purpose.

Cyprus

(In thousands of dollars)

Technical Assistance	
Congressional Presentation	150
Revised Program	50
Decrease	100

The planned FY 1967 Cyprus program is being terminated under the country limitation provisions of Section 211 (a) of the Foreign Assistance Act of 1966. The FY 1967 program costs consist primarily of the winding-up expenses of the A.I.D. program.

India

Development Loans	
Congressional Presentation	*385,000
Revised Program	160,000
Decrease	225,000

A total of \$250 million in program loans was made available in FY 1966 to support India's FY 1967 development program. These loans plus the amount included in the revised FY 1967 program should provide a level of effective assistance in FY 1967 close to that proposed in the Congressional Presentation. Priority was given in FY 1966 and FY 1967 to program loans to help the Government of India finance the import demand for essential industrial raw materials and other maintenance items built up during the period of suspension of new aid occasioned by the Indo-Pakistan hostilities, undertake reforms in agriculture, and liberalize controls on imports and investment. Limited agency loan availabilities restrict the number of projects which can be considered for financing in FY 1967.

Israel

Development Loans	
Congressional Presentation	-
Revised Program	6,000
Increase	6,000

In FY 1963 the United States agreed to provide \$45 million in loans to Israel of which \$17 million was to be used for financing a thermal power plant in Haifa. Because of a change in procurement plans, \$6 million was not used for the Haifa facility. The Government of Israel requested permission to use this amount for partial financing of a proposed thermal power plant in Tel Aviv. Technically, it was necessary to de-obligate the \$6 million and authorize a loan from FY 1967 funds for the Tel Aviv facility to use the funds which had been committed in FY 1963.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

~~CONFIDENTIAL~~

NEAR EAST AND SOUTH ASIA

Jordan

(In thousands of dollars)

Development Loans  
 Congressional Presentation  
 Revised Program  
 Increase

11,500  
16,777  
 5,277

The Congressional Presentation proposed \$11.5 million for FY 1967 and stated that projects likely to be considered during both FY 1966 and FY 1967 included a potash plant, telecommunications expansion, a thermal power plant, airport improvement, and road construction. Loans for telecommunications expansion and road construction were authorized in FY 1966. A loan of \$1.8 million has already been authorized in FY 1967 for improvements to the Jerusalem airport. A.I.D. completed a feasibility study of the North Jordan Thermal Power Project in September, 1966 and the subsequent appraisal revealed that a larger power plant than the one originally planned is needed to meet the power demand. The loan application is under intensive review and it is anticipated that a loan of about \$15 million will be authorized this fiscal year. The difference in the cost between the larger and smaller plant is \$5 million.

Pakistan

(In thousands of dollars)

Development Loans  
 Congressional Presentation  
 Revised Program  
 Decrease

187,500  
112,500  
 75,000

A program loan of \$70 million was made available in FY 1966 to support Pakistan's FY 1967 development program. This loan plus the amount in the revised program will provide a level of FY 1967 effective assistance close to that shown in the Congressional Presentation. The loans authorized in FY 1966 and FY 1967 will assist the Government of Pakistan restore the level of its development budget to pre-war level and re-institute the import liberalization program which had been suspended during the Indo-Pakistan hostilities. A small amount of development loans will be used for specific projects now under review.

~~CONFIDENTIAL~~

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

AFRICA

Nigeria

(In thousands of dollars)

Development Loans	
Congressional Presentation	41,300
Revised Program	16,355
Decrease	24,945

The Congressional Presentation estimate was based on expectations that loan proposals for water supply and sewerage systems, roads and an agricultural college would be ready for financing in FY 1967. Partly because necessary preliminary surveys have not been completed and partly because of the political situation, A.I.D. is deferring consideration of most of these loans, with FY 1967 loans limited to amendments of existing loans and preparatory engineering loans, covering cost increases or changes in scope, where work is in progress or expected to begin shortly.

Ethiopia

Development Loans	
Congressional Presentation	2,300
Revised Program	200
Decrease	2,100

The \$2.3 million included in the FY 1967 Congressional Presentation covered loans for engineering for Haile Selassie I University expansion and for airport improvements and navigational aids. The latter project is now planned for FY 1968 financing, while the cost of the engineering loan was scaled down to \$200,000 to reflect more recent estimates of required engineering costs for the facilities to be built in FY 1968.

Ghana

Technical Assistance	
Congressional Presentation	1,194
Revised Program	2,160
Increase	966

During the Nkrumah regime, the United States carried out only limited activities designed to show continued U.S. interest in the economic and social development of the Ghanaian people. The proposed FY 1967 program reflected this. The February 1966 coup resulted in a new government more friendly to the West

and much more responsible and determined to restore conditions for development of Ghana's considerable potential for economic growth. In response to the improved situation and attendant opportunities for cooperation, A.I.D. reactivated the National Investment Bank project to provide means for greater development of the private sector and has undertaken sector studies in transportation, telecommunications, and agriculture to guide development along sound lines. In addition, A.I.D. has begun new projects in the areas of agricultural credit, agricultural economics, and university-level agricultural teaching in reflection of the critical role played by the agricultural sector in the Ghanaian economy.

Morocco

(In thousands of dollars)

Development Loans	
Congressional Presentation	21,200
Revised Program	1,000
Decrease	20,200

The Congressional Presentation figure included loans for agricultural development in the Lower Moulouya Valley for Maintenance and Repair Facilities at Nouasseur airport outside Casablanca and for construction of hotels. The only project now scheduled for FY 1967 financing is a \$1.0 million for the airport maintenance facilities. Feasibility studies for the agricultural development loan are now underway and are expected to be completed in July 1967. A smaller loan than that originally contemplated is planned in FY 1968. The Hotels project has been referred to the Export-Import Bank for consideration.

## SECTION 634(d) REPORT

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

~~CONFIDENTIAL~~

## AFRICA (Continued)

Other Loan Programs(In thousands of dollars)

Development Loans	
Congressional Presentation	18,200
Revised Program	<u>56,720</u>
Increase	38,520

The \$18.2 million shown in the FY 1967 Congressional Presentation represented A.I.D.'s best estimate at that time of FY 1967 funds required for authorizing loans contained in a list of 53 specific projects, located in African countries other than Ethiopia, Morocco, Nigeria and Tunisia, with a total dollar value of \$97.3 million. The \$18.2 million figure was based on A.I.D.'s assessment of the state of readiness of each of the individual projects, both with respect to the loan proposals contained in the \$97.3 million list and also with respect to proposals in the four countries for which estimated loan amounts were specifically included in the FY 1967 Congressional Presentation. In fact \$56.7 million is needed for projects in other African countries, while, as discussed previously, there are significant decreases in proposed programs in Ethiopia, Morocco, and Nigeria. The revised estimate of \$56,720,000 is accounted for by 27 loans located in 15 countries and is based on several considerations, mostly as a result of the revised assistance policy for Africa:

(1) Five loans, amounting to \$5.1 million, originally were scheduled for FY 1966 authorization but actually were authorized in FY 1967 or scheduled for authorization.

(2) Two loans, a program loan for \$20 million and \$1 million loan-financed feasibility studies, are scheduled for authorization in Ghana.

No loans were originally scheduled for Ghana since the Nkrumah regime was still in power at the time of preparation of the FY 1967 Congressional Presentation. Because of its resources and the determined efforts of present pro-Western Government to restore economic health and take necessary steps to resume economic development, the United States in concert with other donors is supporting Ghana's efforts with increased grant and loan assistance.

(3) Increased emphasis on regional activities has resulted in necessary preliminary work being completed or advanced for four loans valued at \$13.8 million expected to be authorized before the end of FY 1967.

(4) The policy shift away from future bilateral loans in smaller African countries, not identified as "development support countries" in the revised assistance policy for Africa has led to consideration of several loan projects at an advanced stage of joint planning between the United States and recipient countries. Preliminary reviews of specific proposals lead A.I.D. to expect that ten loans of this type valued at \$12.3 million will be ready for authorization in FY 1967.

(5) Remaining loans, valued at \$4.5 million, are located in "development support countries." Three of these six loans had been predicted for FY 1967 authorization in the FY 1967 Congressional Presentation.

Algeria(In thousands of dollars)

Technical Assistance	
Congressional Presentation	450
Revised Program	<u>105</u>
Decrease	345

In line with the revised policy for Africa, bilateral projects in Algeria are being brought to scheduled completion. The FY 1967 Congressional Presentation foresaw expansion of two projects, which are not now expected to be funded.

Gambia

Technical Assistance	
Congressional Presentation	50
Revised Program	<u>195</u>
Increase	145

Subsequent to the preparation of the FY 1967 Congressional Presentation, a new project was approved, Assistance to Agricultural Services, accounting for the increase in the revised program.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

AFRICA (Continued)

Guinea

(In thousands of dollars)

Technical Assistance  
Congressional Presentation  
Revised Program  
Decrease

3,321  
1,150  
2,171

As a result of certain restrictive actions by the Guinean Government against the official American Community in Guinea following the detention of the Guinean Foreign Minister while he was transiting Ghana in a Pan American Airways plane, the United States has considerably curtailed its technical assistance program. There has been a large reduction in the number of A.I.D. technicians in the country and a similar reduction in the amount of funds required to support continuing activities.

Supporting Assistance  
Congressional Presentation  
Revised Program  
Decrease

4,000  
-  
4,000

As a result of the deterioration in relations between the United States and Guinea following the events of November 1966, a temporary moratorium was placed on the procurement and delivery of commodities to Guinea financed under previous funding authorities. This moratorium has now been lifted and procurement is being carried out under the small existing pipeline. There are no plans, however, to reinstitute a commodity import program requiring Supporting Assistance funds.

Rwanda

(In thousands of dollars)

Technical Assistance  
Congressional Presentation  
Revised Program  
Increase

237  
495  
258

This increase is accounted for primarily for 2 projects: The Kigali Water Supply Project was originally scheduled to be completely funded in FY 1966. The delay in implementation was due to delay on the part of the Rwanda Government to draw up acceptable bid documents for the construction phase of the project. With A.I.D. assistance, the necessary bid documents have now been completed and \$151,000 will be obligated in FY 1967. The Public Safety project was expanded over the proposed level shown in the FY 1967 Congressional Presentation through the provision of additional commodities--primarily due to continuation of unsettled conditions caused by refugees from neighboring countries and the threat from adjoining Burundi.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(a) REPORT

EAST ASIA

Korea

(In thousands of dollars)

Supporting Assistance	
Congressional Presentaion	50,000
Revised Program	<u>45,000</u>
Decrease	5,000

The original FY 1967 Congressional request for Supporting Assistance was \$50 million, a \$10 million decrease from the FY 1966 level. When world-wide availabilities of Supporting Assistance funds were decreased by Congressional action, it was necessary to decrease Korea's Supporting Assistance program by \$5 million.

Philippines

Development Loans	
Congressional Presentation	-
Revised Program	<u>6,500</u>
Increase	6,500

The FY 1967 presentation was developed early in CY 1966 and did not propose any development loans for FY 1967. This was due to the lack of development lending activity in prior years, the lack of ability of previous administrations to effectively utilize existing developmental assistance, and the fact that the new Marcos Administration had just taken office and had not formulated a development program to justify estimates of new A.I.D. development loan assistance.

Favorable progress by the Marcos Administration during 1966 has now established a basis for development loans in FY 1967 estimated at \$6.5 million. President Marcos has launched a vigorous and effective program to remedy deficiencies in implementing existing loans from all external lending institutions, thereby clearing the way for potential new loan assistance. In the broader context the Philippines has agreed on the desirability of closer consultations among all countries and international agencies having an interest in helping the Philippines.

A.I.D. is currently discussing loan assistance for irrigation projects that would be directed toward immediate needs in increasing rice and corn production and set the basis for additional assistance in this area from the IERD. In addition, there is under discussion a feasibility study loan directed at

developing a broader package of proposals for development lending which would form a basis for new assistance from other international lenders.

In view of the favorable changes evidenced during the past year, the Presidential Communique issued during the state visit of President Marcos in September 1966 indicated the U.S. Government's willingness to provide assistance in the areas of irrigation and feasibility studies.

Thailand

(In thousands of dollars)

Development Loans	
Congressional Presentation	-
Revised Program	<u>6,500</u>
Increase	6,500

The FY 1967 budget estimate included no U.S. development loan program. It was stated, however, that it may be in the U.S. interest to select certain projects for DL financing which have both economic development and security value. None of the \$10-15 million DL program proposed for FY 1966 was utilized because of a slowdown in the completion of feasibility studies and development of financial data. There are now three projects which meet the above criteria, and should be developed sufficiently for loan authorization in FY 1967: an irrigation and flood control project in the extreme Northeast; a pilot rural electrification project in the Northeast; and a loan for economic and engineering feasibility studies that would convert this project from grant to loan and expedite the implementation of the capital projection Thai Five-Year Development Plan. Thus, in the fall of 1966, the proposed lending level for FY 1967 was set at \$6.5 million.

Regional Programs

Technical Assistance	
Congressional Presentation	15,000
Revised Program	<u>7,300</u>
Decrease	7,700

The substantial decrease from the FY 1967 Congressional Presentation is primarily attributable to the inherent difficulty in anticipating the actual rate of development of major new education programs and those undergoing basic changes and expansion. The most significant changes are as follows: (1) Regional Tropical Medicine Institute - In lieu of the proposal to establish a major new regional institution, the plan is now to coordinate programs

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

EAST ASIA (Continued)

Regional Programs (Continued)

presently underway in member countries and develop on-going institutions into national tropical medicine centers. Thus the \$1.5 million shown in the FY 1967 Congressional Presentation will not be required. (2) Southeast Asia Graduate School of Engineering - The FY 1967 Congressional request for this project was \$5.0 million. However, the transition from the SEATO Graduate School of Engineering to an independent Asian Institute of Technology has moved more slowly than was earlier anticipated. It is now estimated that approximately \$500,000 will be required for the Institute in FY 1967. (3) Regional Education Development - Notable progress under Asian initiative has been made toward developing Southeast Asian Regional Education programs since the initial Ministerial meeting in November 1965. It is particularly difficult, however, to gauge in advance the rate of progress and dates of anticipated requirements under a program new in its regional emphasis and relying primarily on Asian action rather than more direct U.S. guidance. It is now expected that approximately \$235,000 will be required for this project in FY 1967, rather than the \$1.7 million shown in the Congressional Presentation.

(In thousands of dollars)

Supporting Assistance  
Congressional Presentation  
Revised Program  
Decrease

5,000  
-  
5,000

The \$5 million in Supporting Assistance for the FY 1967 Far East Regional Development program was originally earmarked for Mekong Development Projects. At the time the Congressional Presentation was prepared it was anticipated that this \$5 million would be required for U.S. contributions to construction of the Mekong Committee's highest priority project for 1966. In April 1966 at their Plenary session the Mekong Committee designated the proposed Prek Thnot project in Cambodia to be their highest priority project for 1966.

Subsequently, the U.S. Government has decided that financial support for regional development projects in Cambodia will not be given at this time. Therefore, the \$5 million in Supporting Assistance funds for the Mekong Development project will not be required in FY 1967.

VIETNAM

(In thousands of dollars)

Supporting Assistance  
Congressional Presentation  
Revised Program  
Decrease

550,000  
525,000  
25,000

The foreign exchange earnings of the Vietnamese Government have increased substantially due primarily to the increased U.S. military purchase of piasters for local support and construction requirements and personal piaster purchases by U.S. and other foreign personnel. This has allowed an increase in the Vietnamese Government's own financing of imports and has permitted a reduction in estimated A.I.D. financing of commercial imports.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

Contributions to International Organizations

<u>UN Force in Cyprus</u>	<u>(In thousands of dollars)</u>
Congressional Presentation	-
Revised Program	<u>4,387</u>
Increase	<u>4,387</u>

The UN Force in Cyprus was initially established by A UN Security Council Resolution in March 1964 and has subsequently been continued. The latest extension was approved by the Security Council in December 1966, continuing the Force to June 27, 1967. The purpose of the Force is to prevent a recurrence of fighting and to maintain law and order. No estimate for this activity was included in the FY 1967 presentation since at the time the presentation was prepared, it was not known whether the political and military situation on the island would require continuation of the Force, and, if so, whether the Security Council would authorize its extension. Congress was informed that if FY 1967 funds were required for U.S. support of the Force, they would be obtained through reprogramming or from the contingency fund. As noted above, the Force has been extended through June 1967, and it now appears likely that it will be further extended. The \$4,387 thousand, obtained from the program-

ming, will be used to the extent necessary to meet the U.S. share of the costs of the Force, which is supported on a voluntary basis by contributions of military and police contingents from nine countries and cash contributions from 44 countries.

<u>Special Contributions for Vietnam</u>	<u>(In thousands of dollars)</u>
Congressional Presentation	-
Revised Program	<u>1,000</u>
Increase	<u>1,000</u>

With a view to enlisting additional external assistance through UN channels for the people of South Vietnam, including the refugees, the United States has approached the Government of Vietnam and officials of the United Nations and the Specialized Agencies, and has discussed specific additional projects which the UN family might undertake. The United States has also stated that it would be prepared to make special voluntary contributions to the international organizations for additional projects in Vietnam.

Despite the difficulties faced by the United Nations in planning and executing assistance projects at a time when Vietnam is heavily involved in hostilities, several UN agencies are developing plans for additional activities which may require commitment of U.S. funds. One million dollars has been programmed for this purpose in FY 1967.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

SECTION 634(d) REPORT

~~CONFIDENTIAL~~

NON-REGIONAL PROGRAMS

Interregional Activities (In thousands of dollars)

Technical Assistance	
Congressional Presentation	68,277
Revised Program	<u>59,479</u>
Decrease	8,798

Reduction of previously estimated levels have been effected in the following activities: Participant Services, \$1.0 million; General Technical Services, \$2.7 million; Ocean Freight-Voluntary Agency Support, \$1.1 million; International Executive Service Corps, \$0.7 million, and Food Supplements Program, \$3.3 million. Responsibility for the latter program has been assumed by the Department of Agriculture under the Food for Freedom program.

Supporting Assistance	
Congressional Presentation	370
Revised Program	<u>8,754</u>
Increase	8,384

Increased Supporting Assistance funding is required for three activities:

- (1) AID/W Domestic Program Staff - \$3.9 million for expanded domestic support of Vietnam activities. Although the total request for FY 1967 anticipated increases for Vietnam, no specific amount was set forth in the Congressional Presentation for this activity due to the urgency and uncertainty of requirements at the time.
- (2) Participant Services - \$0.2 million for participant training on behalf of another government agency.
- (3) Special Program, Far East - \$4.3 million for requirements the nature of which the President has determined it is inadvisable to specify under Section 614(c) of the Act.

Pre-Investment Assistance (In thousands of dollars)

Congressional Presentation	850
Revised Program	<u>1,674</u>
Increase	824

The increase is attributable to the trend toward larger participation agreements and expanding utilization of the services of the program as a result of efforts to expose the function to a wider business community.

~~CONFIDENTIAL~~