

U.S. Agency for
International Development



Fiscal Year 2005

Budget Justification

Summary Tables

SUMMARY TABLES

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EXPLANATION OF TABLES

Overview

Most of the tables illustrate the foreign assistance budget request for FY 2005, which is a part of the President's Budget. The tables also include budget levels for FY 2002 through FY 2004 for comparison. The levels for FYs 2002 through 2004 are based on the FY 2002, FY 2003 and FY 2004 appropriations acts. FY 2003 and FY 2004 levels are post-rescission levels. FY 2002, FY 2003 and FY 2004 include supplementals: the FY 2002 Emergency Response Fund (ERF), the FY 2002 supplemental, the FY 2003 Wartime Supplemental, and the FY 2004 Emergency supplemental are shown under the applicable accounts as separate lines.

The U.S. Agency for International Development (USAID) administers certain U.S. bilateral assistance programs including the Child Survival and Health Programs Fund (CSH); the Development Assistance account (DA), and other specialized DA accounts for credit programs and disaster assistance; the Economic Support Fund (ESF); Assistance for Eastern Europe and the Baltic States (AEEB); Assistance for the Independent States of the former Soviet Union under the Freedom Support Act (FSA); and Food For Peace Title II (P.L. 480). In FY 2003 and FY 2004, USAID also received funding under the Iraq Relief and Reconstruction account. The tables follow USAID funding from the overall account summaries to the individual country program levels. There are differences between some of the tables because of the alternative budget concepts being presented.

Each table describes funding from one of several approaches. New budget authority (also referred to as new obligational authority or NOA) refers to the funding levels appropriated by Congress in a given year after certain legislatively-mandated transfers or rescissions. For the actual results of the prior year, total budget authority (BA) refers to the new budget authority plus reappropriations (such as deobligations and reobligations) and transfers. The program level (or obligation level) is the same as the total BA plus obligations of unobligated balances carried over from prior years less unobligated balances carried into subsequent years. Funds appropriated are not always obligated within the same year if they are available for more than one year, which is the case for the DA, CSH, ESF, AEEB and FSA accounts.

DA and CSH account levels for FYs 2002 and 2003 in these tables represent levels which include congressionally-mandated transfers to UNICEF.

On all tables amounts shown for FY 2005 represent proposed new budget authority (or the request level), which assumes no unobligated balances from prior years.

International Affairs Budget Authority Tracker - FYs 2002-2005 (Table 1)

Programs and activities within the International Affairs 150 Account fall under the jurisdiction of three appropriation subcommittees. Table 1 shows the 150 account subdivided according to subcommittee jurisdiction (Foreign Operations, Agriculture, and Commerce/Justice/State) for FYs 2002 through 2005.

- o **Foreign Operations** contains most of the programs under subfunction 151 (International Development and Humanitarian Assistance) including USAID-administered DA and humanitarian assistance, and subfunction 152 (International Security Assistance) including USAID-administered ESF programs. Other programs in the Foreign Operations classification include multilateral assistance, other bilateral assistance agencies such as the Trade and Development Agency, the Peace Corps, and the African Development Foundation, plus Military Assistance, and Export-

Import Bank contributions. It also includes State Department accounts for counter-narcotics efforts, refugee assistance, and anti-terrorism assistance.

- o The **Agriculture** portion of the 150 Account refers principally to the food assistance provided under P.L. 480 which is appropriated to the U.S. Department of Agriculture (USDA), but, in the case of Title II, is managed by USAID.
- o The **Commerce/Justice/State** portion of the budget reflects Department of State administrative operations, the operations of the former United States Information Agency (USIA) and other public information programs, and assessed contributions to international organizations.

Table 1 shows discretionary new budget authority levels for FYs 2002 and 2003, 2004, and the request level for FY 2005.

Illustrative Breakout of FY 2005, FY 2004 and FY 2003 USAID Pillars and Programs of Special Interest (Tables 2A, 2B, and 2C)

These tables include all USAID-managed program accounts, including those co-managed with the State Department. (It excludes accounts covering administrative expenses). Program funds are broken out by the agency's three program pillars and then further broken down by programs of special interest.

Development Assistance and Child Survival and Health Programs Fund Accounts by Pillars, Sectors, Special Interests (Tables 3A and 3B)

These tables are similar to Table 2, but cover only the programs funded under the DA and CSH accounts and cover the four-year period of FY 2002-FY 2005.

USAID Country Allocation Summary - Appropriated Levels: FYs 2002-2005 (Tables 4A, 4B, 4C and 4D).

These tables show appropriated levels for FY 2002, FY 2003 and FY 2004, and the requested appropriations for FY 2003 FY 2004.

The appropriations tables show the levels by bureau and country for CSH, DA, ESF, AEEB, FSA, and P.L. 480 accounts.

Appropriated levels are those enacted by the Congress and do not include carryover amounts, transfers or funds available under the deobligation/reobligation authority.

USAID Country Allocation Summary - Program (Obligation) Levels: FYs 2002-2003 (actuals) - (Tables 5A and 5B).

These tables show the program level (obligations) by bureau and country for CSH, DA, ESF, AEEB and FSA. The PL 480 data, however, are the same as in the appropriation spigots.

Tables 5A and 5B represent new budget authority plus any country allocations of prior year funds which are known at this time. (Not all of the unobligated prior year funds are allocated to specific countries at this time).

The program level tables for FY 2002 and FY 2003 are included because the obligated level is considered to be the most complete picture of assistance actually provided to a particular recipient in a given year.

P.L. 480 Spigots - Title II Dollars and Tonnage (Tables 6A and 6B)

USAID is responsible for the administration and implementation of P.L. 480 Title II. Table 6A shows actual program levels for FYs 2002, 2003, estimated levels for FY 2004 and the FY 2005 request for transport, voluntary agencies

(Volags), the World Food Program (WFP), and the International Emergency Food Reserve. Table 6B reflects tonnage amounts.

Office of Transition Initiatives (Table 7) This table covers FYs 2002-2005 and breaks out actual or proposed transition assistance funding levels by country.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

	FY 2002 Appropriation	FY 2003 Appropriation	FY 2004 Appropriation	FY 2005 Request
BILATERAL ASSISTANCE-USAID				
<u>BILATERAL ASSISTANCE - USAID DIRECT:</u>				
Child Survival and Health Programs (CSHPF) [includes transfer for UNICEF-see IO&P]	1,467,500 [120,000]	1,849,563 [119,200]	1,824,174 --	1,420,000 --
Wartime Supplemental-CSHPF	--	90,000	--	--
Development Programs [DA]	1,178,000	1,379,972	1,376,829	1,329,000
Iraq Relief and Reconstruction Fund-DA reimbursement	--	100,000	--	--
Subtotal - Development Assistance 1/	2,645,500	3,419,535	3,201,002	2,749,000
International Disaster & Famine Assistance (IDFA)	--	--	253,993	385,500
Emergency Supplemental-IDFA	--	--	110,000	--
Emergency Supplemental-IRRF transfer to IDFA	--	--	110,000	--
International Disaster Assistance (IDA)	235,500	288,115	--	--
Emergency Response Fund-IDA	146,000	--	--	--
FY 2002 Supplemental - IDA	40,000	--	--	--
Wartime Supplemental- IDA	--	143,800	--	--
Transition Initiatives - TI	50,000	49,675	54,676	62,800
Wartime Supplemental-TI	--	12,000	--	--
Development Credit Authority[by approp]	--	--	--	--
Development Credit Programs [by transfer]	[18,500]	[5,859]	[20,876]	[21,000]
[Foreign Service Retirement & Disability-Mandatory]	[44,880]	[45,200]	[43,859]	--
Operating Expenses (OE) - USAID	549,000	568,282	600,536	623,400
Emergency Supplemental - OE	--	--	38,100	--
Emergency Response Fund-OE	15,000	--	--	--
FY 2002 Supplemental - OE	7,000	--	--	--
Wartime Supplemental OE	--	21,000	--	--
OE-USAID Capital Investment Fund (CIF)	--	42,721	81,715	64,800
Emergency Supplemental-OE-USAID CIF	--	--	16,600	--
Development Credit Programs (DCP)-Admin. Expense	7,500	7,542	7,953	8,000
Operating Expenses - IG	31,500	33,084	34,794	35,000
Wartime Supplemental IG OE	--	3,500	--	--
Emergency Supplemental - IG OE	--	--	1,900	--
Subtotal-USAID Directly Managed	3,727,000	4,589,254	4,511,267	3,928,500
<u>BILATERAL ASSISTANCE - USAID CO-MANAGED WITH STATE: 1/</u>				
Int'l Narcotics Control/Andean Counterdrug[USAID-managed]	219,000	248,375	229,200	229,300
Economic Support Fund (ESF)	2,199,000	2,255,244	2,119,918	2,511,500
Emergency Response Fund - ESF	600,000	--	153,000	--
FY 2002 Supplemental - ESF	465,000	--	--	--
Wartime Supplemental -ESF& IRRF reimbursement (\$100,000)	--	2,522,000	--	--
Emergency Supplemental-IRRF transfer to ESF	--	--	100,000	--
Emergency Supplemental - ESF	--	--	872,000	--
International Fund for Ireland - ESF	25,000	24,838	18,391	8,500
Economic Support Fund Total	3,289,000	4,802,082	3,263,309	2,520,000
Assistance for Eastern Europe and the Baltic States (AEEB) Assistance for the Independent States of the Former Soviet Union (FSA)	784,000	755,060	583,537	550,000
Emergency Response Fund - FSA	64,000	--	--	--
FY 2002 Supplemental - FSA	110,000	--	--	--
Iraq Relief & Reconstruction Fund (IRRF) 2/	--	1,526,229	2,436,501	--
Subtotal: USAID Foreign Operations Subcommittee	8,814,000	12,442,587	11,466,188	7,637,800
PL 480 Title II (Agriculture Subcommittee)	850,000	1,440,575	1,184,967	1,185,000
Emergency Response Fund PL 480 Title II	95,000	--	--	--
FY 2002 Supplemental Title II	13,820	--	--	--
Wartime Supplemental Title II 3/	--	369,000	--	--
Subtotal: Agriculture Subcommittee	958,820	1,809,575	1,184,967	1,185,000
TOTAL USAID	9,772,820	14,252,162	12,651,155	8,822,800
Of which Emergency Response Fund (ERF)	920,000			
Of which other Supplementals	635,820		3,838,101	
Of which Wartime Supplemental		4,787,529		
Total USAID without Supplementals	8,852,820	9,464,633	8,813,054	8,822,800

FOOTNOTES ON USAID-MANAGED PROGRAMS:

1/ Some portions of these are transferred to other agencies to manage. Transfer levels are not noted here. See Main Volume budget narrative for transfer levels.

2/ The total 2004 supplemental appropriation for the IRRF is \$18.649 billion. The Administration is still determining how much each participating agency will manage. Interim estimate for USAID programs is over \$2 billion; levels will be updated when CPA decisions are completed.

3/ PL 480 Wartime Supplemental for FY 2004 includes \$69 million for the Emerson Trust Fund which is used for some USAID programs.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

NON-USAID 150 ACCOUNTS	FY 2002 Appropriation	FY 2003 Appropriation	FY 2004 Appropriation	FY 2005 Request
OTHER BILATERAL ASSISTANCE				
State Department:				
Non-Proliferation, Anti-terrorism, Demining, Other-NADR	313,500	304,408	351,415	415,200
Emergency Response Fund-NADR	138,200	--	--	--
FY 2002 Supplemental-NADR	83,000	--	--	--
Wartime Supplemental NADR	--	28,000	--	--
2004 Emergency Supplemental - NADR	--	--	45,000	--
International Narcotics Control & Law Enforcement-INCLE	197,000	195,720	240,274	358,820
Emergency Response Fund-INCLE	73,000	--	50,000	--
FY 2002 Supplemental-INCLE	114,000	--	--	--
Wartime Supplemental INCLE	--	25,000	--	--
Wartime Supplemental	--	24,601	--	--
2004 Emergency Supplemental - INCLE	--	--	170,000	--
Andean Counterdrug Initiative (ACI)	645,000	808,450	726,687	731,000
Wartime Supplemental - ACI	--	34,000	--	--
Migration & Refugee Assistance-MRA	705,000	781,884	755,712	729,789
Emergency Response fund -MRA	100,000	--	--	--
Emergency Refugee & Migration Fund -ERMF	15,000	25,831	29,823	20,000
Wartime Supplemental -ERMF	--	80,000	--	--
Global HIVAIDS Initiative	--	--	488,103	1,450,000
Other:				
Inter-American Foundation	13,107	16,095	16,238	15,185
African Development Foundation	16,542	18,568	18,579	17,000
Peace Corps	275,000	295,070	308,171	401,000
Emergency Response Fund - Peace Corps	3,900	--	--	--
Department of Treasury				
Treasury Technical Assistance (TA)	6,500	10,730	18,888	17,500
Emergency Response Fund-TA	3,000	--	--	--
Wartime Supplemental IRRF reimbursement-TA	--	2,250	--	--
Debt Restructuring	229,000	--	94,440	200,000
Millennium Challenge Account	--	--	994,100	2,500,000
Iraq Relief and Reconstruction Fund-IRRF[less amount in USAID]	--	709,920	--	--
Emergency Supplemental - IRRF 2004 account totals \$18.439 billion; USAID's interim portion is \$2.436 billion	--	--	18,439,000	--
U.S. Emergency Fund for Complex Foreign Crises	--	--	--	100,000
TOTAL: BILATERAL ASSISTANCE	11,523,349	15,554,739	21,546,920	14,363,994
of which Emergency Response Fund - ERF	1,140,100			
of which FY 2002 Supplemental	819,000			
of which Wartime Supplemental		5,322,300		
of which Emergency Supplemental			20,105,600	
TOTAL BILATERAL ASSISTANCE WITHOUT SUPPS	7,737,749	10,232,439	11,441,320	
MULTILATERAL ASSISTANCE				
Inter-American Dev. Bank	--	--	--	--
Inter-American Investment Corp	18,000	18,233	--	--
Global Environment Facility	100,500	146,852	138,418	120,678
International Development Association	792,400	844,475	907,812	1,061,310
Asian Development Fund/Bank	98,017	97,250	143,569	112,212
African Development Fund	100,000	107,371	112,060	118,000
African Development Bank	5,100	5,071	5,075	5,100
European Development Bank	35,779	35,572	35,222	35,431
Multilateral Investment Fund-Enterprise for Americas	--	24,431	24,853	25,000
Multilateral Investment Guarantee Agency	5,000	1,620	1,117	--
IFAD	20,000	14,906	14,916	15,000
Subtotal: IFIs	1,174,796	1,295,781	1,383,042	1,492,731
IO & P (Voluntary Contrib.)	193,882	168,881	319,752	304,450
TOTAL: MULTILATERAL ASSISTANCE *	1,368,678	1,464,662	1,702,794	1,797,181

* FYs 2002 and 2003 for IO&P exclude \$120 million, and \$119.2 million, respectively, appropriated in the Child Survival and Health Programs Fund accounts through USAID.

150 ACCOUNT-INTERNATIONAL AFFAIRS (\$ Thousands)

Table 1

	<u>FY 2002</u> <u>Approp.</u>	<u>FY 2003</u> <u>Appropriation</u>	<u>FY 2004</u> <u>Appropriation</u>	<u>FY 2005</u> <u>Request</u>
MILITARY ASSISTANCE				
Int'l Military Education & Training-IMET	70,000	79,480	91,159	89,730
Foreign Military Financing-FMF	3,650,000	3,932,532	4,268,665	4,957,500
Emergency Response Fund-FMF	45,000	--	77,000	--
FY 2002 Supplemental-FMF	357,000	--	--	--
Wartime supplemental - FMF	--	2,059,100	--	--
2004 Emergency Supplemental - FMF	--	--	287,000	--
Peacekeeping Operations-PKO	135,000	114,252	74,458	104,000
Emergency Response Fund-PKO	220,000	--	--	--
FY 2002 Supplemental-PKO	20,000	--	--	--
Wartime Supplemental PKO	--	100,000	--	--
FY 2004 Supplemental - PKO	--	--	50,000	--
TOTAL: MILITARY ASSISTANCE	4,497,000	6,285,364	4,848,282	5,151,230
EXPORT AND INVESTMENT ASSISTANCE				
Export-Import Bank, subsidy and admin.	765,323	564,422	54,465	156,040
Overseas Private Investment Corp (OPIC)				
Loan Subsidy & Admin Expenses	38,608	63,470	64,999	66,885
Non-credit activities	-259,608	-302,851	-264,000	-254,000
Trade and Development Agency	50,024	46,706	49,707	50,000
FOREIGN OPERATIONS SUBCOMMITTEE	17,933,350	23,676,512	38,003,170	21,331,330
OF WHICH EMERGENCY RESPONSE FUND - ERF	1,405,100			
OF WHICH FY 2002 SUPPLEMENTAL	1,196,000			
OF WHICH WARTIME SUPPLEMENTAL		7,481,400		
OF WHICH EMERGENCY SUPPLEMENTAL			20,291,653	
FOREIGN OPERATIONS LESS SUPPLEMENTALS	16,528,250	16,195,112	17,711,517	21,331,330
AGRICULTURE SUBCOMMITTEE				
P.L. 480				
Title II grants	850,000	1,440,575	1,184,967	1,185,000
Emergency Response Fund - Title II	95,000	--	--	--
FY 2002 Supplemental-Title II	13,820	--	--	--
Wartime Supplemental [includes \$69 million for Emerson Trust Fund]	--	369,000	--	--
TOTAL: AGRICULTURE SUBCOMMITTEE	958,820	1,809,575	1,184,967	1,185,000
COMMERCE, JUSTICE, STATE (CJS) AND OTHER				
	7,763,405	7,739,206	8,062,348	9,002,859
[of which Department of State]	[7,216,719]	[7,427,776]	[7,995,507]	[8,348,540]
Emergency Response Fund - CJS	222,000	--	--	--
FY 2002 supplemental - CJS	303,000	--	--	--
Wartime Supplemental - CJS	--	292,620	--	--
2004 Emergency Supplemental - CJS and other	--	--	600,700	--
TOTAL: APPROPRIATIONS COMMITTEE	27,180,575	33,517,913	47,851,185	31,519,189
of which Emergency Response Fund Supp - ERF	1,722,100	--	--	--
of which FY 2002 Supplemental	1,512,820	--	--	--
of which 2003 Wartime Supplemental	--	8,143,020	--	--
of which 2004 Emergency Supplemental	--	--	21,120,300	--
APPROPRIATIONS LESS SUPPLEMENTALS	23,945,655	25,374,893	26,730,885	31,519,189

NOTE: Account levels for Fiscal Year 2003 and 2004 reflect rescissions.

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FY2005 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster & Famine Assistance	Transition Initiative	PL 480	Totals
Economic Growth, Agriculture and Trade	1,121.0	2,048.2	137.7	274.3	141.0				3,722.3
Agriculture	268.0	48.6	12.3	29.2	61.1				419.2
Economic Growth	316.0	1,317.1	96.2	170.1	67.8				1,967.3
Environment	275.0	134.8	7.6	34.8	10.9				463.1
Education and Training	261.9	119.7	21.6	40.3	1.2				444.7
[of which Basic Education]	[212.0]	[101.0]	[0.5]	[0.4]	[0.4]				[314.3]
Special Concerns */		428.0							428.0
Global Health	1,420.0	100.0	12.6	64.4	7.0				1,603.9
Child Survival/Maternal Health	325.0	56.4	2.6	18.9	5.7				408.6
Vulnerable Children	10.0	-	4.4	3.4	0.8				18.6
HIV/AIDS	500.0	1.5	1.1	18.4					521.0
Global AIDS Initiative									-
Infectious Diseases	139.0	0.8	0.5	11.6	0.5				152.4
Family Planning/ Reproductive Health	346.0	41.3	4.0	12.1					403.4
GFATM	100.0								
Democracy, Conflict & Humanitarian Assistance	208.0	307.8	259.8	211.2	81.3	385.5	62.8	1,185.0	2,701.3
Democracy and Governance/Conflict	191.0	293.6	250.9	178.7	31.3		62.8		1,008.3
Human Rights/Other Health	17.0	5.7	6.2	3.9	7.0				39.8
Humanitarian Assistance		8.5	2.7	28.6	43.0	385.5		1,185.0	1,653.3
Global Development Alliance	[10.0]								[10.0]
Other		64.0							64.0
State Department Initiatives		64.0							
Total	2,749.0	2,520.0	410.0	550.0	229.3	385.5	62.8	1,185.0	8,091.5

*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

FY2004 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/ Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster & Famine Assistance	Transition Initiative	PL 480	Totals
Economic Growth, Agriculture and Trade	1,152.7	2,664.7	155.5	305.5	141.7				4,420.1
Agriculture	268.4	39.1	12.5	27.8	61.1				408.9
Economic Growth	313.2	1,776.9	112.3	179.3	65.1				2,446.8
Environment	293.7	115.2	7.2	53.3	13.8				483.1
Education and Training	277.4	139.0	23.5	45.1	1.8				486.8
[of which Basic Education]	[216.8]	[91.3]	[0.6]	[0.2]	[0.4]				[324.6] **/
Special Concerns */		594.5							594.5
Global Health	1,824.2	115.3	15.5	70.0	8.3			10.0	2,043.2
Child Survival/Maternal Health	327.8	84.9	2.6	23.8	7.5				446.6
Vulnerable Children	28.0	0.3	5.0	2.3					35.6
HIV/AIDS	513.5	2.1	1.7	15.8	0.0			10.0	543.0
Global AIDS Initiative									-
Infectious Diseases	183.9	3.3	0.6	13.1	0.7				201.7
Family Planning/ Reproductive Health	373.3	24.8	5.7	15.0					429.5 ***/
GFATM	397.6								397.6
Democracy, Conflict & Humanitarian Assistance	211.7	427.2	271.3	208.0	79.3	474.0	54.7	1,185.0	2,911.1
Democracy and Governance/Conflict	186.7	393.3	260.0	179.8	31.3		54.7		1,105.8
Human Rights	25.0	6.0	5.3	2.4	5.0				43.7
Humanitarian Assistance		27.9	6.1	25.7	43.0	474.0		1,185.0	1,761.7
Global Development Alliance	[15.0]								[15.0]
Other	12.5	56.2							68.7
State Department Initiatives		56.2							56.2
Program to OE Transfer	12.5								12.5
Total	3,201.0	3,263.3	442.4	583.5	229.2	474.0	54.7	1,195.0	9,443.1

*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

**/ The Basic Education Total also includes an additional \$15.4 million from yet to be determined sources

***/ The Population Total also includes an additional \$10.8 million from yet to be determined sources

FY2003 Pillars and Programs of Special Interest

(Dollars Millions)

	Development Assistance/Child Survival	Economic Support Fund	Assistance to Eastern Europe and Baltics	Assistance to Independent States of Former Soviet Union	Andean Counterdrug Initiative	International Disaster Assistance	Transition Initiative	PL 480	Total
Economic Growth, Agriculture and Trade	1,151.2	4,323.9	209.2	430.6	163.1				6,278.0
Agriculture	258.8	83.5	19.1	58.5	59.8				479.7
Economic Growth	313.2	3,248.1	147.4	221.1	89.2				4,019.0
Environment	302.5	96.2	16.7	71.2	13.3				500.0
Education and Training	276.7	78.1	25.9	79.8	0.8				461.3
[of which Basic Ed]	[216.6]	[52.1]	[0.4]	[4.2]	[0.0]				273.3
Special Concerns */		818.0							818.0
Global Health	1,824.6	101.6	18.3	65.4	8.7				2,018.5
Child Survival/Maternal Health	321.9	43.6	2.7	22.4	8.0				398.6
Vulnerable Children	26.8	-	4.9	2.6					34.3
HIV/AIDS	587.7	5.7	2.0	11.5					606.9
Infectious Diseases	154.5	3.3	0.9	13.3	0.7				172.7
Family Planning/ Reproductive Health	366.1	48.9	7.9	15.5					438.5 **/
Global Fund To Fight AIDS, Malaria and Tub.	248.4								248.4
UNICEF	119.2								119.2
Democracy, Conflict & Humanitarian Assistance	213.9	318.7	294.1	259.1	76.6	431.9	61.7	1,809.6	3,465.4
Democracy and Governance/Conflict	187.1	296.3	271.1	219.7	26.3		61.7		1,062.2
Human Rights	26.8	4.7	8.3	3.2	7.0				50.0
Humanitarian Assistance	-	17.7	14.6	36.2	43.3	431.9		1,809.6	2,353.3
Global Development Alliance	14.9								14.9
Other		57.9							57.9
State Department Initiatives		57.9							57.9
Total	3,204.5***/	4,802.1	521.6	755.1	248.4	431.9	61.7	1,809.6	11,834.8

*/ Special Concerns include programs for Israel, Turkey and the South Pacific Tuna Treaty

**/ The Population Total also includes an additional \$5 million from Migration and Refugee Assistance funds.

***/ DA/CS Total excludes: \$100 million DA from Iraq Relief & Recon. Fund, \$90 million CS Supplemental from Wartime Supplemental and \$25 million CS transfer from State IO/P account

CHILD SURVIVAL AND HEALTH PROGRAMS FUND

Table 3A

<i>Child Survival and Health Programs Fund</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
TOTAL	1,467,500	1,939,563	1,824,174	1,420,000
[Includes IO&P transfer]	--	[25,000]	--	--
[Includes Wartime Supplemental for CSH]	--	[90,000]	--	--
Global Health Pillar	1,467,500	1,939,563	1,824,174	1,420,000
Child Survival/Maternal Health	337,000	411,894	327,843	325,000
Vulnerable Children	25,000	26,825	28,030	10,000
HIV/AIDS	435,000	587,655	513,461	500,000
Other Infectious Diseases	165,000	154,489	183,910	139,000
Family Planning/Reproductive Health	385,500	366,105	373,290	346,000
UNICEF	120,000	119,220	[--]	[--]
Global Fund to Fight AIDS, TB, and Malaria	[50,000]	248,375	397,640	100,000
IO&P transfer in	--	25,000	--	--
<i>Regional Distribution</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
TOTAL	1,467,500	1,939,563	1,824,174	1,420,000
Sub-Saharan Africa	424,379	541,071	472,520	478,200
East Asia and Pacific	82,273	86,775	116,430	106,800
Near East	4,600	40,000	--	--
South Asia	110,928	156,857	156,040	146,400
ANE Regional	16,226	11,097	2,280	2,900
Eurasia	131	5,750	5,750	5,750
Europe	--	250	250	250
Latin America and the Caribbean	144,815	163,317	147,500	130,300
Central Programs	352,348	394,765	338,450	304,992
International Organizations/Partners	331,500	386,935	570,360	244,408
Other	--	152,746	14,594	--

DEVELOPMENT ASSISTANCE

Table 3B

<i>Development Assistance</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
TOTAL	1,178,000	1,479,972	1,376,829	1,329,000
<u>Economic Growth, Agriculture and Trade Pillar:</u>	<u>1,031,600</u>	<u>1,151,200</u>	<u>1,152,660</u>	<u>1,121,000</u>
Agriculture	201,862	258,810	268,360	267,970
Economic Growth	331,784	313,160	313,210	316,040
Environment	285,654	302,540	293,720	275,040
Education and Training	212,300	276,690	277,370	261,950
[of which Basic Education for Children]	[150,000]	[216,580]	[216,800]	[212,020]
[Higher Education & Training]	[62,300]	[60,110]	[60,570]	[49,930]
Development Credit by Transfer	[18,500]	[5,841]	[20,876]	[21,000]
<u>Democracy, Conflict & Humanitarian Assistance Pillar</u>	<u>146,400</u>	<u>213,872</u>	<u>211,670</u>	<u>208,000</u>
Democracy and Local Governance	119,400	138,997	159,640	163,980
Human Rights	27,000	26,820	24,980	17,020
Conflict Management	--	48,055	27,050	27,000
<u>Wartime Reimbursement</u>	<u>--</u>	<u>100,000</u>	<u>--</u>	<u>--</u>
<u>Global Development Alliance-not sector specific</u>	<u>--</u>	<u>14,900</u>	<u>--</u>	<u>--</u>
<u>Other</u>	<u>--</u>	<u>--</u>	<u>12,498</u>	<u>--</u>
<i>Regional Distribution</i>				
<i>dollars thousands</i>				
	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
TOTAL	1,178,000	1,479,972	1,376,829	1,329,000
Sub-Saharan Africa	453,996	490,690	493,780	499,400
East Asia and Pacific	71,863	80,833	68,159	78,018
Near East	6,366	8,644	5,800	6,000
South Asia	95,622	150,600	252,963	241,211
ANE Regional	35,465	38,982	24,818	18,571
Latin America and the Caribbean	220,241	260,578	267,840	241,700
Central Programs	258,510	381,143	235,970	234,100
International Organizations/Partners	7,500	--	--	--
GDA	20,000	29,800	15,000	10,000
Other	8,437	38,701	12,498	--

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	478,200	499,400	977,600*	101,250	-	-	196,684	1,275,534
Asia & Near East	256,100	343,800	599,900	2,187,250	-	-	113,849	2,900,999
Europe & Eurasia	6,000	-	6,000	75,500	410,000	550,000	10,000	1,051,500
Latin America & Caribbean	130,300	241,700	372,000*	92,000	-	-	112,356	576,356
Bureau for Economic Growth, Agriculture & Trade	-	150,600	150,600	-	-	-	-	150,600
Bureau for Global Health	299,342	-	299,342	-	-	-	-	299,342
Bureau for Democracy, Conflict & Humanitarian Assistance	2,050	77,700	79,750	-	-	-	-	79,750
American Schools and Hospitals Abroad	-	16,000	16,000	-	-	-	-	16,000
Food for Peace	-	10,300	10,300	-	-	-	-	10,300
Private and Voluntary Cooperation	-	24,200	24,200	-	-	-	-	24,200
Conflict Management and Mitigation	-	11,200	11,200	-	-	-	-	11,200
Democracy and Governance	2,050	16,000	18,050	-	-	-	-	18,050
Legislative and Public Affairs	-	1,400	1,400	-	-	-	-	1,400
Bureau for Program & Policy Coordination	3,600	4,400	8,000	-	-	-	-	8,000
Global Development Alliance	-	10,000	10,000	-	-	-	-	10,000
International Organizations/Partnerships	244,408	-	244,408	-	-	-	-	244,408
Other	-	-	-	-	-	-	752,111	752,111
Central PL 480	-	-	-	-	-	-	752,111	752,111
State Department Initiatives	-	-	-	64,000	-	-	-	64,000
TOTAL	1,420,000	1,329,000	2,749,000	2,520,000	410,000	550,000	1,185,000	7,414,000

*Excludes an additional \$50.6 million for Africa and \$10 million for LAC to be funded by the Global Aids Initiative Appropriation

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FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA								
Angola	7,130	4,544	11,674	3,000	-	-	9,501	24,175
Benin	7,910	7,077	14,987	-	-	-	4,332	19,319
Burkina Faso	-	-	-	-	-	-	11,526	11,526
Burundi	1,731	1,543	3,274	3,250	-	-	-	6,524
Cape Verde	-	-	-	-	-	-	3,596	3,596
Chad	-	-	-	-	-	-	2,741	2,741
Democratic Republic of Congo (DROC)	20,022	7,427	27,449	5,000	-	-	-	32,449
Djibouti	-	-	-	2,000	-	-	-	2,000
Eritrea	5,605	781	6,386	-	-	-	6,283	12,669
Ethiopia	39,191	15,529	54,720	5,000	-	-	25,630	85,350
Ghana	18,560	11,500	30,060	-	-	-	17,189	47,249
Guinea	6,202	10,888	17,090	-	-	-	4,453	21,543
Kenya	31,962	12,171	44,133	8,000	-	-	14,662	66,795
Liberia	1,997	545	2,542	25,000	-	-	-	27,542
Madagascar	11,200	10,379	21,579	-	-	-	12,444	34,023
Malawi	18,900	10,295	29,195	-	-	-	8,500	37,695
Mali	13,974	20,793	34,767	-	-	-	-	34,767
Mauritania	-	-	-	-	-	-	3,380	3,380
Mozambique	19,730	18,319	38,049	-	-	-	18,801	56,850
Namibia	2,150	6,558	8,708	-	-	-	-	8,708
Niger	-	-	-	-	-	-	8,992	8,992
Nigeria	43,724	15,590	59,314	5,000	-	-	-	64,314
Rwanda	13,406	5,121	18,527	-	-	-	12,131	30,658
Senegal	15,873	10,548	26,421	-	-	-	5,000	31,421
Sierra Leone	-	3,269	3,269	5,000	-	-	5,335	13,604
Somalia	-	986	986	-	-	-	-	986
South Africa	24,011	26,789	50,800	1,000	-	-	-	51,800
Sudan	11,000	70,000	81,000	20,000	-	-	-	101,000
Tanzania	19,856	7,132	26,988	-	-	-	-	26,988
Uganda	34,294	20,450	54,744	-	-	-	17,591	72,335
Zambia	34,100	11,150	45,250	-	-	-	2,877	48,127
Zimbabwe	11,369	1,246	12,615	2,000	-	-	-	14,615
Africa Regional								
REDSO/ESA	11,009	16,579	27,588	-	-	-	-	27,588
West Africa Regional Program (WARP)	21,464	14,405	35,869	-	-	-	1,720	37,589
Regional Center for South Africa	-	18,363	18,363	-	-	-	-	18,363
Competitive Initiative Funds	-	39,500	39,500	-	-	-	-	39,500
Safe Skies	-	-	-	5,000	-	-	-	5,000
Anti-Corruption Initiative	-	7,500	7,500	-	-	-	-	7,500
Central Africa Regional	-	15,000	15,000	-	-	-	-	15,000
Other Africa Regional	31,830	77,423	109,253	12,000	-	-	-	121,253
Total	478,200	499,400	977,600*	101,250	-	-	196,684	1,275,534

*Excludes an additional \$50.6 million to be funded by the Global Aids Initiative Appropriation

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
Near East									
Egypt	-	-	-	-	535,000	-	-	-	535,000
Israel	-	-	-	-	360,000	-	-	-	360,000
Jordan	-	-	-	-	250,000	-	-	-	250,000
Lebanon	-	-	-	-	32,000	-	-	-	32,000
Morocco	-	6,000	6,000	6,000	20,000	-	-	-	26,000
West Bank/Gaza	-	-	-	-	75,000	-	-	-	75,000
Yemen	-	-	-	-	20,000	-	-	-	20,000
Subtotal	-	6,000	6,000	6,000	1,292,000	-	-	-	1,298,000
Asia									
Afghanistan	22,000	150,000	172,000	172,000	225,000	-	-	-	397,000
Bangladesh	36,300	19,187	55,487	55,487	5,000	-	-	46,000	106,487
Burma	-	-	-	-	7,000	-	-	-	7,000
Cambodia	25,300	2,200	27,500	27,500	17,000	-	-	-	44,500
East Timor	-	-	-	-	13,500	-	-	-	13,500
India	43,400	25,400	68,800	68,800	15,000	-	-	44,849	128,649
Indonesia	32,300	32,742	65,042	65,042	70,000	-	-	23,000	158,042
Mongolia	-	-	-	-	10,000	-	-	-	10,000
Nepal	23,350	11,000	34,350	34,350	5,000	-	-	-	39,350
Pakistan	21,050	29,000	50,050	50,050	300,000	-	-	-	350,050
Philippines	28,000	26,076	54,076	54,076	35,000	-	-	-	89,076
Sri Lanka	300	6,624	6,924	6,924	12,000	-	-	-	18,924
Vietnam	5,700	4,500	10,200	10,200	-	-	-	-	10,200
Regional Develop. Mission/Asia	15,500	12,500	28,000	28,000	-	-	-	-	28,000
Subtotal	253,200	319,229	572,429	572,429	714,500	-	-	113,849	1,372,778
Asia/Near East Regional									
ASEAN Regional	-	-	-	-	2,500	-	-	-	2,500
EA Regional Security	-	-	-	-	250	-	-	-	250
Middle East Partnership Initiative	-	-	-	-	150,000	-	-	-	150,000
ME Multilaterals	-	-	-	-	2,000	-	-	-	2,000
Regional Women's Issues	-	-	-	-	1,000	-	-	-	1,000
Middle East Regional Cooperation	-	-	-	-	5,000	-	-	-	5,000
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional	2,900	18,571	21,471	21,471	2,000	-	-	-	23,471
Subtotal	2,900	18,571	21,471	21,471	180,750	-	-	-	202,221
Total	256,100	343,800	599,900	599,900	2,187,250	-	-	113,849	2,900,999

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA								
Europe								
Albania	-	-	-	-	28,000	-	-	28,000
Bosnia-Herzegovina	-	-	-	-	41,000	-	-	41,000
Bulgaria	-	-	-	-	27,000	-	-	27,000
Croatia	-	-	-	-	20,000	-	-	20,000
Cyprus	-	-	-	13,500	-	-	-	13,500
Ireland	-	-	-	8,500	-	-	-	8,500
Irish Visa Program	-	-	-	3,500	-	-	-	3,500
Kosovo	-	-	-	-	72,000	-	-	72,000
Macedonia (FYROM)	-	-	-	-	34,000	-	-	34,000
Montenegro	-	-	-	-	15,000	-	-	15,000
Romania	-	-	-	-	27,000	-	-	27,000
Turkey	-	-	-	50,000	-	-	-	50,000
Serbia	-	-	-	-	87,000	-	-	87,000
Central and Eastern Europe Reg	250	-	250	-	59,000	-	-	59,250
Subtotal	250	-	250	75,500	410,000	-	-	485,750
Eurasia								
Armenia	-	-	-	-	-	62,000	-	62,000
Azerbaijan	-	-	-	-	-	38,000	-	38,000
Belarus	-	-	-	-	-	6,500	-	6,500
Georgia	-	-	-	-	-	90,000	-	90,000
Kazakhstan	-	-	-	-	-	28,000	-	28,000
Kyrgyzstan	-	-	-	-	-	33,000	-	33,000
Moldova	-	-	-	-	-	17,500	-	17,500
Russia	3,000	-	3,000	-	-	79,500	-	82,500
Tajikistan	-	-	-	-	-	25,000	10,000	35,000
Turkmenistan	-	-	-	-	-	6,000	-	6,000
Ukraine	1,750	-	1,750	-	-	79,500	-	81,250
Uzbekistan	-	-	-	-	-	36,000	-	36,000
Central Asian Republics	1,000	-	1,000	-	-	2,000	-	3,000
Eurasia Regional	-	-	-	-	-	47,000	-	47,000
Subtotal	5,750	-	5,750	-	-	550,000	10,000	565,750
Total	6,000	-	6,000	75,500	410,000	550,000	10,000	1,051,500

FY 2005 USAID COUNTRY ALLOCATION SUMMARY - REQUEST

Table 4A

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia*		16,139	14,454	30,593	8,000	-	-	23,696	62,289
Brazil		7,638	6,993	14,631	-	-	-	-	14,631
Colombia*		-	-	-	-	-	-	-	-
Cuba		-	-	-	9,000	-	-	-	9,000
Dominican Republic		11,354	8,324	19,678	3,000	-	-	-	22,678
Ecuador *		351	6,953	7,304	13,000	-	-	-	20,304
El Salvador		8,871	17,342	26,213	-	-	-	-	26,213
Guatemala		9,723	6,647	16,370	4,000	-	-	17,631	38,001
Guyana		1,700	4,957	6,657	-	-	-	-	6,657
Haiti		16,525	7,963	24,488	-	-	-	27,000	51,488
Honduras		10,777	19,925	30,702	-	-	-	11,916	42,618
Jamaica		4,339	17,532	21,871	-	-	-	-	21,871
Mexico		3,230	13,915	17,145	11,500	-	-	-	28,645
Nicaragua		6,913	25,311	32,224	2,500	-	-	11,013	45,737
Panama		-	5,446	5,446	3,000	-	-	-	8,446
Paraguay		1,907	4,040	5,948	3,000	-	-	-	8,948
Peru*		13,037	10,492	23,529	8,000	-	-	21,100	52,629
Venezuela		-	-	-	500	-	-	-	500
Regional Anticorruption Initiatives		-	-	-	3,000	-	-	-	3,000
Peru-Ecuador Peace		-	-	-	4,000	-	-	-	4,000
Caribbean Regional		4,637	11,799	16,436	-	-	-	-	16,436
Central American Regional		6,708	21,582	28,290	-	-	-	-	28,290
LAC Regional		4,621	32,501	37,122	-	-	-	-	37,122
Third Border Initiative		-	-	-	9,000	-	-	-	9,000
Summit of the Americas Support		-	-	-	2,000	-	-	-	2,000
Trade Capacity Building		-	-	-	8,500	-	-	-	8,500
South American Regional		1,829	5,525	7,354	-	-	-	-	7,354
Total*		130,300	241,700	372,000	92,000	-	-	112,356	576,356

*Does not include \$229.3 million of Andean Counterdrug Initiative funds (Bolivia, \$42.0 million; Colombia \$122.3 million; Ecuador, \$15.0 million; and Peru, \$50.0 million) and an additional \$10 million to be funded by the Global Aids Initiative Approp.

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		472,520	493,780	966,300*	74,061	-	-	404,657	1,445,018
Asia & Near East		274,750	351,740	626,490	2,913,884	-	-	53,487	3,593,861
Europe & Eurasia		6,000	-	6,000	134,700	442,375	583,537	16,591	1,183,203
Latin America & Caribbean		147,500	267,840	415,340*	84,498	-	-	71,867	571,705
Bureau for Economic Growth, Agriculture & Trade		-	150,810	150,810	-	-	-	-	150,810
Bureau for Global Health		328,020		328,020	-	-	-	-	328,020
Bureau for Democracy, Conflict & Humanitarian Assistance		5,130	77,220	82,350	-	-	-	-	82,350
American Schools and Hospitals Abroad		-	18,720	18,720	-	-	-	-	18,720
Food for Peace		-	5,112	5,112	-	-	-	-	5,112
Private and Voluntary Cooperation		-	23,038	23,038	-	-	-	-	23,038
Conflict Management and Mitigation		-	9,800	9,800	-	-	-	-	9,800
Democracy and Governance		5,130	20,550	25,680	-	-	-	-	25,680
Legislative and Public Affairs		-	1,960	1,960	-	-	-	-	1,960
Bureau for Program & Policy Coordination		5,300	5,980	11,280	-	-	-	-	11,280
Global Development Alliance		-	15,000	15,000	-	-	-	-	15,000
International Organizations/Partnerships		570,360	-	570,360	-	-	-	-	570,360
Other		14,594	12,499	27,093	-	-	-	645,398	672,491
Special Concerns		14,594	12,499	27,093	-	-	-	-	27,093
Central PL 480		-	-	-	-	-	-	645,398	645,398
State Department Initiatives		-	-	-	56,166	-	-	-	56,166
TOTAL		1,824,174	1,376,829	3,201,003	3,263,309	442,375	583,537	1,192,000	8,682,224

*Excludes an additional \$50.6 million for Africa and \$10 million for LAC to be funded by the Global Aids Initiative Appropriation

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FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		7,700	3,600	11,300	3,479	-	-	22,723	37,502
Benin		7,550	7,430	14,980	-	-	-	3,308	18,288
Burkina Faso		-	-	-	-	-	-	5,211	5,211
Burundi		880	1,782	2,662	3,479	-	-	2,448	8,589
Cape Verde		-	-	-	-	-	-	3,950	3,950
Central African Republic (CAR)		-	-	-	-	-	-	289	289
Chad		-	-	-	-	-	-	2,829	2,829
Democratic Republic of Congo		22,050	8,015	30,065	4,971	-	-	19,000	54,036
Eritrea		5,050	1,240	6,290	-	-	-	12,032	18,322
Ethiopia		34,500	18,263	52,763	4,971	-	-	74,485	132,219
Ghana		18,620	14,879	33,499	-	-	-	14,177	47,676
Guinea		6,600	11,827	18,427	-	-	-	7,685	26,112
Kenya		34,100	10,010	44,110	7,953	-	-	14,682	66,745
Liberia		2,400	-	2,400	-	-	-	10,538	12,938
Madagascar		10,015	9,506	19,521	-	-	-	6,269	25,790
Malawi		19,400	11,737	31,137	-	-	-	3,357	34,494
Mali		14,300	24,296	38,596	-	-	-	-	38,596
Mauritania		-	-	-	-	-	-	7,465	7,465
Mozambique		19,700	24,261	43,961	-	-	-	14,855	58,816
Namibia		2,150	5,726	7,876	-	-	-	-	7,876
Niger		-	-	-	-	-	-	6,228	6,228
Nigeria		42,550	13,601	56,151	4,971	-	-	-	61,122
Rwanda		13,350	4,810	18,160	-	-	-	3,432	21,592
Senegal		14,325	12,781	27,106	-	-	-	-	27,106
Sierra Leone		300	3,727	4,027	4,971	-	-	4,225	13,223
Somalia		100	899	999	-	-	-	1,375	2,374
South Africa		23,328	28,678	52,006	1,988	-	-	-	53,994
Sudan		11,500	50,263	61,763	9,941	-	-	44,664	116,368
Tanzania		21,200	7,000	28,200	-	-	-	5,813	34,013
Uganda		34,460	27,182	61,642	-	-	-	22,580	84,222
Zambia		34,200	13,677	47,877	-	-	-	-	47,877
Zimbabwe		11,100	746	11,846	2,982	-	-	-	14,828
Africa Regional									
REDSO/ESA		12,500	17,172	29,672	-	-	-	-	29,672
West Africa Regional Program (WARP)		19,300	14,846	34,146	-	-	-	2,053	36,199
Regional Center for South Africa		-	18,999	18,999	-	-	-	-	18,999
Regional Organizations		-	-	-	2,982	-	-	-	2,982
Safe Skies		-	-	-	4,971	-	-	-	4,971
Anti-Corruption Initiative		-	6,000	6,000	-	-	-	-	6,000
Central Africa Regional		-	15,000	15,000	-	-	-	-	15,000
Competitive Initiative Funds		-	36,000	36,000	-	-	-	-	36,000
Other Africa Regional		29,292	69,827	99,119	16,402	-	-	88,984	204,505
Total		472,520	493,780	966,300*	74,061	-	-	404,657	1,445,018

*Excludes an additional \$50.6 million to be funded by the Global Aids Initiative Appropriation

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
Near East									
Egypt	-	-	-	-	571,608	-	-	-	571,608
Iraq*	-	-	-	-	-	-	-	-	-
Israel	-	-	-	-	477,168	-	-	-	477,168
Jordan	-	-	-	-	248,525	-	-	-	248,525
Jordan SUP	-	-	-	-	100,000	-	-	-	100,000
Lebanon	-	400	400	400	34,794	-	-	-	35,194
Morocco	-	5,400	5,400	5,400	-	-	-	-	5,400
West Bank/Gaza	-	-	-	-	74,558	-	-	-	74,558
Yemen	-	-	-	-	11,432	-	-	-	11,432
Subtotal	-	5,800	5,800	5,800	1,518,085	-	-	-	1,523,885
Asia									
Afghanistan	21,000	150,000	171,000	171,000	74,558	-	-	-	245,558
Afghanistan ERF	-	-	-	-	153,000	-	-	-	153,000
Afghanistan SUP	-	-	-	-	672,000	-	-	-	672,000
Bangladesh	36,000	18,850	54,850	54,850	4,971	-	-	18,238	78,059
Burma	-	-	-	-	12,923	-	-	-	12,923
Cambodia	29,860	2,000	31,860	31,860	16,900	-	-	-	48,760
East Timor	-	-	-	-	22,367	-	-	-	22,367
India	48,300	25,739	74,039	74,039	14,912	-	-	20,218	109,169
Indonesia	34,000	31,291	65,291	65,291	49,705	-	-	6,604	121,600
Mongolia	-	-	-	-	9,941	-	-	-	9,941
Nepal	24,840	11,274	36,114	36,114	4,971	-	-	-	41,085
Pakistan	25,600	42,350	67,950	67,950	-	-	-	5,849	73,799
Pakistan SUP	-	-	-	-	200,000	-	-	-	200,000
Philippines	29,350	22,068	51,418	51,418	17,645	-	-	-	69,063
Tibet	-	-	-	-	3,976	-	-	-	3,976
Sri Lanka	300	4,750	5,050	5,050	11,929	-	-	2,578	19,557
Vietnam	6,600	3,000	9,600	9,600	-	-	-	-	9,600
Regional Develop. Mission/Asia	16,620	9,800	26,420	26,420	-	-	-	-	26,420
Subtotal	272,470	321,122	593,592	593,592	1,269,798	-	-	53,487	1,916,877
Asia/Near East Regional									
ASEAN Regional	-	-	-	-	994	-	-	-	994
Middle East Partnership Initia	-	-	-	-	89,469	-	-	-	89,469
Regional Women's Issues	-	-	-	-	1,988	-	-	-	1,988
Environmental Programs	-	-	-	-	1,740	-	-	-	1,740
NED Democracy Programs	-	-	-	-	6,461	-	-	-	6,461
Middle East Regional Cooperati	-	-	-	-	5,467	-	-	-	5,467
South Asia Regional	-	-	-	-	1,988	-	-	-	1,988
South Pacific Fisheries	-	-	-	-	17,894	-	-	-	17,894
Asia/Near East Regional	2,280	24,818	27,098	27,098	-	-	-	-	27,098
Subtotal	2,280	24,818	27,098	27,098	126,001	-	-	-	153,099
Total	274,750	351,740	626,490	626,490	2,913,884	-	-	53,487	3,593,861

*Does not include an additional \$2,437 million from the IRRF

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	-	27,835	-	-	27,835
Bosnia-Herzegovina	-	-	-	-	-	44,735	-	-	44,735
Bulgaria	-	-	-	-	-	27,835	-	-	27,835
Croatia	-	-	-	-	-	24,853	-	-	24,853
Cyprus	-	-	-	-	13,420	-	-	-	13,420
Ireland	-	-	-	-	18,391	-	-	-	18,391
Irish Visa Program	-	-	-	-	3,479	-	-	-	3,479
Kosovo	-	-	-	-	-	78,534	-	-	78,534
Macedonia (FYROM)	-	-	-	-	-	38,770	-	-	38,770
Montenegro	-	-	-	-	-	34,793	-	-	34,793
Romania	-	-	-	-	-	27,835	-	-	27,835
Turkey	-	-	-	-	99,410	-	-	-	99,410
Serbia	-	-	-	-	-	99,410	-	-	99,410
Central and Eastern Europe Reg	250	-	-	250	-	37,775	-	-	38,025
Subtotal	250	-	-	250	134,700	442,375	-	-	577,325
Eurasia									
Armenia	-	-	-	-	-	-	74,558	380	74,938
Azerbaijan	-	-	-	-	-	-	38,782	2,151	40,933
Belarus	-	-	-	-	-	-	6,850	-	6,850
Georgia	-	-	-	-	-	-	71,376	2,281	73,657
Kazakhstan	-	-	-	-	-	-	33,342	-	33,342
Kyrgyzstan	-	-	-	-	-	-	35,938	-	35,938
Moldova	-	-	-	-	-	-	21,898	-	21,898
Russia	3,000	-	-	3,000	-	-	93,445	5,119	101,564
Tajikistan	-	-	-	-	-	-	24,411	6,660	31,071
Turkmenistan	-	-	-	-	-	-	5,700	-	5,700
Ukraine	1,750	-	-	1,750	-	-	92,589	-	94,339
Uzbekistan	-	-	-	-	-	-	35,688	-	35,688
Central Asian Republics	1,000	-	-	1,000	-	-	3,000	-	4,000
Eurasia Regional	-	-	-	-	-	-	45,960	-	45,960
Subtotal	5,750	-	-	5,750	-	-	583,537	16,591	605,878
Total	6,000	-	-	6,000	134,700	442,375	583,537	16,591	1,183,203

FY 2004 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4B

	(DOLLARS THOUSANDS)	CSH	DA	CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia*		15,302	12,032	27,334	8,000	-	-	17,827	53,161
Brazil		9,850	7,876	17,726	-	-	-	-	17,726
Colombia*		-	-	-	-	-	-	-	-
Cuba		-	-	-	6,959	-	-	-	6,959
Dominican Republic		12,700	10,982	23,682	2,982	-	-	-	26,664
Ecuador		-	6,821	6,821	12,923	-	-	-	19,744
El Salvador		7,150	28,605	35,755	-	-	-	-	35,755
Guatemala		11,400	11,099	22,499	4,971	-	-	11,154	38,624
Guyana		1,700	2,750	4,450	-	-	-	-	4,450
Haiti		19,626	8,119	27,745	-	-	-	24,693	52,438
Honduras		12,777	22,367	35,144	-	-	-	2,406	37,550
Jamaica		3,117	13,234	16,351	-	-	-	-	16,351
Mexico		3,700	17,855	21,555	11,432	-	-	-	32,987
Nicaragua		7,805	27,206	35,011	-	-	-	5,662	40,673
Panama		-	5,322	5,322	2,982	-	-	-	8,304
Paraguay		2,125	4,140	6,265	2,982	-	-	-	9,247
Peru		17,282	15,036	32,318	7,953	-	-	10,125	50,396
Venezuela		-	-	-	497	-	-	-	497
Administration of Justice/ICIT		-	-	-	4,924	-	-	-	4,924
Hemispheric Cooperation		-	-	-	9,941	-	-	-	9,941
Peru-Ecuador Peace		-	-	-	3,976	-	-	-	3,976
Caribbean Regional		3,733	3,935	7,668	-	-	-	-	7,668
Central American Regional		4,950	16,487	21,437	-	-	-	-	21,437
LAC Regional		12,128	41,574	53,702	-	-	-	-	53,702
Third Border Initiative		-	-	-	3,976	-	-	-	3,976
Amazon Environmental Initiative		-	10,000	10,000	-	-	-	-	10,000
South American Regional*		2,155	2,400	4,555	-	-	-	-	4,555
Total*		147,500	267,840	415,340	84,498	-	-	71,867	571,705

*Does not include \$229.2 million of Andean Counterdrug Initiative funds (Bolivia, \$42 million; Colombia \$122.2 million; Ecuador, \$15 million; and Peru, \$50 million) and an additional \$10 million to be funded by the Global Aids Initiative Appropriation.

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	541,071	491,417	1,032,488	109,440	-	-	1,165,877	2,307,805
Asia & Near East	294,729	279,059	573,788	3,507,380	-	-	335,459	4,416,627
Europe & Eurasia	6,000	-	6,000	1,043,200	521,588	755,060	25,501	2,351,349
Latin America & Caribbean	163,317	260,578	423,895	84,120	-	-	139,966	647,981
Bureau for Economic Growth, Agriculture & Trade	-	182,759	182,759	-	-	-	-	182,759
Bureau for Global Health	324,900	-	324,900	-	-	-	-	324,900
Bureau for Democracy, Conflict & Humanitarian Assistance	64,555	190,472	255,027	-	-	-	-	255,027
American Schools and Hospitals Abroad	-	18,380	18,380	-	-	-	-	18,380
Food for Peace	51,680	82,162	133,842	-	-	-	-	133,842
Private and Voluntary Cooperation	-	25,512	25,512	-	-	-	-	25,512
Democracy and Governance	12,875	25,293	38,168	-	-	-	-	38,168
Conflict Management and Mitigation	-	9,125	9,125	-	-	-	-	9,125
Office of Foreign Disaster Assistance	-	30,000	30,000	-	-	-	-	30,000
-	-	-	-	-	-	-	-	-
Bureau for Program & Policy Coordination	5,310	5,672	10,982	-	-	-	-	10,982
Bureau for Legislative & Public Affairs	-	750	750	-	-	-	-	750
Bureau for Management	-	1,490	1,490	-	-	-	-	1,490
Global Development Alliance	-	29,800	29,800	-	-	-	-	29,800
International Organizations/Partnerships	386,935	-	386,935	-	-	-	-	386,935
Other	152,746	37,974	41,697	-	-	-	142,771	333,491
Policy Initiatives	8,519	33,178	41,697	-	-	-	-	41,697
Transfers Out	119,227	4,796	124,023	-	-	-	-	124,023
Transfers In	25,000	-	25,000	-	-	-	-	25,000
Central PL 480	-	-	-	-	-	-	142,771	142,771
State Department Initiatives	-	-	-	57,942	-	-	-	57,942
TOTAL	1,939,563	1,479,971	3,419,534	4,802,082	521,588	755,060	1,809,575	11,307,839

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FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		7,797	4,568	12,365	3,750	-	-	104,545	120,660
Benin		6,638	9,403	16,041	250	-	-	4,292	20,583
Burkina Faso		-	-	-	-	-	-	6,493	6,493
Burundi		750	4,400	5,150	1,150	-	-	23,838	30,138
Cameroon		-	-	-	-	-	-	100	100
Cape Verde		-	-	-	-	-	-	3,682	3,682
Central African Republic (CAR)		-	-	-	-	-	-	204	204
Chad		-	-	-	-	-	-	5,050	5,050
Congo (Brazzaville)		-	-	-	-	-	-	655	655
Cote D'Ivoire		-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)		15,916	11,376	27,292	4,800	-	-	43,530	75,622
Djibouti		-	2,000	2,000	-	-	-	3,348	5,348
Djibouti SUP		-	-	-	25,000	-	-	-	25,000
Eritrea		5,600	4,560	10,160	700	-	-	66,245	77,105
Ethiopia		30,752	19,686	50,438	3,050	-	-	352,248	405,736
Gambia		-	-	-	-	-	-	1,475	1,475
Ghana		19,150	20,716	39,866	530	-	-	20,345	60,741
Guinea		6,860	16,717	23,577	250	-	-	9,809	33,636
Guinea-Bissau		-	-	-	-	-	-	1,670	1,670
Kenya		36,488	14,910	51,398	1,950	-	-	34,664	88,012
Liberia		2,627	3,758	6,385	4,420	-	-	17,684	28,489
Madagascar		9,293	10,504	19,797	1,000	-	-	10,381	31,178
Malawi		17,480	9,849	27,329	400	-	-	3,202	30,931
Mali		13,821	26,581	40,402	410	-	-	-	40,812
Mauritania		-	-	-	-	-	-	16,252	16,252
Mozambique		22,601	27,567	50,168	1,250	-	-	16,166	67,584
Namibia		7,601	4,851	12,452	1,200	-	-	-	13,652
Niger		-	-	-	-	-	-	9,548	9,548
Nigeria		47,911	23,385	71,296	3,850	-	-	-	75,146
Rwanda		16,168	6,555	22,723	1,050	-	-	16,089	39,862
Senegal		15,167	15,014	30,181	-	-	-	2,146	32,327
Sierra Leone		784	3,007	3,791	11,910	-	-	19,486	35,187
Somalia		250	3,122	3,372	-	-	-	19,128	22,500
South Africa		28,565	34,393	62,958	-	-	-	-	62,958
Sudan		700	18,171	18,871	7,000	-	-	111,316	137,187
Tanzania		25,040	12,769	37,809	800	-	-	22,535	61,144
Uganda		41,114	27,183	68,297	1,600	-	-	75,896	145,793
Zambia		37,904	15,676	53,580	650	-	-	-	54,230
Zimbabwe		11,923	2,919	14,842	4,050	-	-	-	18,892
Africa Regional									
Regional Center for South Africa		-	21,115	21,115	1,200	-	-	-	22,315
REDSO/ESA		10,452	23,774	34,226	-	-	-	-	34,226
West Africa Regional (WARP)		19,461	18,232	37,693	1,240	-	-	1,141	40,074
Central Africa Regional		-	15,000	15,000	1,250	-	-	-	16,250
Other Africa Regional		82,258	59,656	141,914	24,730	-	-	136,422	303,066
Total		541,071	491,417	1,032,488	109,440	-	-	1,165,877	2,307,805

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Egypt	-	-	-	-	611,002	-	-	2,347	613,349
Egypt SUP	-	-	-	-	300,000	-	-	-	300,000
Iraq*	40,000	-	40,000	40,000	140,000	-	-	137,424	317,424
Israel	-	-	-	-	596,100	-	-	-	596,100
Jordan	-	-	-	-	248,000	-	-	-	248,000
Jordan SUP	-	-	-	-	700,000	-	-	-	700,000
Lebanon	-	-	-	-	34,772	-	-	-	34,772
Morocco	-	6,644	6,644	6,644	-	-	-	-	6,644
West Bank/Gaza	-	-	-	-	74,500	-	-	9,984	84,484
West Bank/Gaza SUP	-	-	-	-	50,000	-	-	-	50,000
Yemen	-	2,000	2,000	2,000	9,898	-	-	1,893	13,791
Subtotal	40,000	8,644	48,644	48,644	2,764,272	-	-	151,647	2,964,563
<u>Asia</u>									
Afghanistan	48,475	43,817	92,292	92,292	49,675	-	-	47,356	189,323
Afghanistan SUP	-	-	-	-	167,000	-	-	-	167,000
Bangladesh	33,100	21,391	54,491	54,491	4,000	-	-	38,577	97,068
Burma	2,000	-	2,000	2,000	6,954	-	-	-	8,954
Cambodia	22,100	3,687	25,787	25,787	15,000	-	-	-	40,787
East Timor	-	-	-	-	24,838	-	-	-	24,838
India	39,438	34,495	73,933	73,933	10,500	-	-	44,849	129,282
Indonesia	31,955	39,016	70,971	70,971	59,610	-	-	29,540	160,121
Laos	1,000	1,000	2,000	2,000	-	-	-	405	2,405
Mongolia	-	-	-	-	10,000	-	-	-	10,000
Nepal	19,899	10,247	30,146	30,146	4,000	-	-	-	34,146
North Korea (DPRK)	-	-	-	-	-	-	-	15,698	15,698
Pakistan	15,645	34,500	50,145	50,145	188,000	-	-	6,792	244,937
Philippines	22,920	28,209	51,129	51,129	15,000	-	-	-	66,129
Philippines SUP	-	-	-	-	30,000	-	-	-	30,000
Sri Lanka	300	6,150	6,450	6,450	3,950	-	-	596	10,996
Thailand	1,500	1,250	2,750	2,750	-	-	-	-	2,750
Vietnam	5,300	7,671	12,971	12,971	-	-	-	-	12,971
Subtotal	243,632	231,433	475,065	475,065	588,527	-	-	183,812	1,247,404
<u>Other Asia/Near East Regional</u>									
Democracy Programs (China, Hong Kong, Tibet)	-	-	-	-	5,961	-	-	-	5,961
Regional Democracy	-	-	-	-	1,000	-	-	-	1,000
EA Regional Security	-	-	-	-	200	-	-	-	200
Iraq Opposition	-	-	-	-	10,000	-	-	-	10,000
Iraq War Crimes Tribunal SUP	-	-	-	-	10,000	-	-	-	10,000
Middle East Multilaterals	-	-	-	-	2,900	-	-	-	2,900
Middle East Democracy	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperation	-	-	-	-	4,900	-	-	-	4,900
Middle East Partnership Initiative SUP	-	-	-	-	90,000	-	-	-	90,000
U.S.-North Africa Economic Partnership	-	-	-	-	3,000	-	-	-	3,000
South Pacific Fisheries	-	-	-	-	18,000	-	-	-	18,000
Regional Women's Issues	-	-	-	-	1,000	-	-	-	1,000
Asia/Near East Regional	11,097	38,982	50,079	50,079	3,620	-	-	-	53,699
Subtotal	11,097	38,982	50,079	50,079	154,581	-	-	-	204,660
Total	294,729	279,059	573,788	573,788	3,507,380	-	-	335,459	4,416,627

*Does not include \$1,438 million from the IRRF

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania	-	-	-	-	-	28,500	-	-	28,500
Bosnia-Herzegovina	-	-	-	-	-	50,150	-	-	50,150
Bulgaria	-	-	-	-	-	28,000	-	-	28,000
Croatia	-	-	-	-	-	30,000	-	-	30,000
Cyprus	-	-	-	-	14,902	-	-	-	14,902
Ireland	-	-	-	-	24,838	-	-	-	24,838
Irish Visa Program	-	-	-	-	3,460	-	-	-	3,460
Kosovo	-	-	-	-	-	85,000	-	-	85,000
Macedonia (FYROM)	-	-	-	-	-	50,000	-	-	50,000
Montenegro	-	-	-	-	-	40,000	-	-	40,000
Turkey SUP	-	-	-	-	1,000,000	-	-	-	1,000,000
Romania	-	-	-	-	-	30,500	-	-	30,500
Serbia	-	-	-	-	-	110,000	-	-	110,000
Central and Eastern Europe Regional	250	-	250	-	-	69,438	-	-	69,688
Subtotal	250	-	250	1,043,200	521,588	-	-	-	1,565,038
Eurasia									
Armenia	-	-	-	-	-	-	89,415	3,991	93,406
Azerbaijan	-	-	-	-	-	-	45,938	2,974	48,912
Belarus	-	-	-	-	-	-	9,045	-	9,045
Georgia	-	-	-	-	-	-	84,056	3,006	87,062
Kazakhstan	-	-	-	-	-	-	43,416	-	43,416
Kyrgyzstan	-	-	-	-	-	-	37,878	-	37,878
Moldova	-	-	-	-	-	-	30,242	-	30,242
Russia	3,000	-	3,000	-	-	-	143,307	5,536	151,843
Tajikistan	-	-	-	-	-	-	25,853	9,994	35,847
Turkmenistan	-	-	-	-	-	-	7,805	-	7,805
Ukraine	1,750	-	1,750	-	-	-	138,700	-	140,450
Uzbekistan	-	-	-	-	-	-	39,435	-	39,435
Central Asian Republics	1,000	-	1,000	-	-	-	6,831	-	7,831
Eurasia Regional	-	-	-	-	-	-	53,139	-	53,139
Subtotal	5,750	-	5,750	-	-	-	755,060	25,501	786,311
Total	6,000	-	6,000	1,043,200	521,588	755,060	25,501	-	2,351,349

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4C

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN								
Bolivia*	18,594	12,082	30,676	12,000	-	-	31,547	74,223
Brazil	10,300	7,967	18,267	-	-	-	-	18,267
Colombia*	-	-	-	-	-	-	-	-
Cuba	-	-	-	6,000	-	-	-	6,000
Dominican Republic	12,508	8,631	21,139	3,000	-	-	-	24,139
Ecuador*	-	7,127	7,127	14,500	-	-	-	21,627
El Salvador	9,800	26,334	36,134	-	-	-	1,809	37,943
Guatemala	12,017	14,810	26,827	6,500	-	-	16,673	50,000
Guyana	4,200	2,180	6,380	-	-	-	-	6,380
Haiti	19,207	13,999	33,206	-	-	-	36,580	69,786
Honduras	13,400	24,112	37,512	-	-	-	10,479	47,991
Jamaica	3,713	13,713	17,426	-	-	-	-	17,426
Mexico	5,200	10,440	15,640	11,650	-	-	-	27,290
Nicaragua	9,830	23,460	33,290	-	-	-	16,200	49,490
Panama	-	5,499	5,499	3,000	-	-	-	8,499
Paraguay	1,959	3,895	5,854	3,000	-	-	-	8,854
Peru*	19,912	16,437	36,349	10,000	-	-	26,678	73,027
Venezuela	-	-	-	470	-	-	-	470
Administration of Justice/ICITAP	-	-	-	5,000	-	-	-	5,000
Caribbean Regional	4,233	8,775	13,008	-	-	-	-	13,008
Central American Regional	4,950	24,383	29,333	-	-	-	-	29,333
South America Regional	2,300	-	2,300	-	-	-	-	2,300
HIV/AIDS Prevention Initiative	4,000	-	4,000	-	-	-	-	4,000
Peru-Ecuador Peace	-	-	-	6,000	-	-	-	6,000
Third Border Initiative	-	-	-	3,000	-	-	-	3,000
LAC Regional	7,194	36,734	43,928	-	-	-	-	43,928
Total	163,317	260,578	423,895	84,120	-	-	139,966	647,981

*Does not include \$248.375 million of Andean Counterdrug Initiative funds (Bolivia, \$41.727 million; Colombia \$122.2 million; Ecuador, \$15.896 million; and Peru, \$68.552 million)

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa		424,379	453,996	878,375	120,000	-	-	514,495	1,512,870
Asia & Near East		214,027	209,316	423,343	2,729,500	-	-	284,044	3,436,887
Europe & Eurasia		131	-	131	445,000	621,000	958,000	31,115	2,055,246
Latin America & Caribbean		144,815	220,241	365,056	166,500	-	-	124,148	655,704
Bureau for Economic Growth, Agriculture & Trade		-	182,297	182,297	-	-	-	-	182,297
Office of Economic Growth and Agriculture Development.		-	110,691	110,691	-	-	-	-	110,691
Office of Environment		-	36,510	36,510	-	-	-	-	36,510
Office of Human Capacity Development		-	22,360	22,360	-	-	-	-	22,360
Office of Program Development & Strategic Planning		-	1,736	1,736	-	-	-	-	1,736
Office of Women in Development		-	11,000	11,000	-	-	-	-	11,000
Bureau for Global Health		322,766	3,714	326,480	-	-	-	-	326,480
Bureau for Democracy, Conflict & Humanitarian Assistance		25,893	66,269	92,162	-	-	-	-	92,162
American Schools and Hospitals Abroad		-	18,000	18,000	-	-	-	-	18,000
Conflict Management and Mitigation		-	653	653	-	-	-	-	653
Food for Peace		2,050	3,950	6,000	-	-	-	-	6,000
Private and Voluntary Cooperation		23,843	27,163	51,006	-	-	-	-	51,006
Democracy and Governance		-	16,503	16,503	-	-	-	-	16,503
Bureau for Program & Policy Coordination		5,400	6,230	11,630	-	-	-	-	11,630
Global Development Alliance		-	20,000	20,000	-	-	-	-	20,000
International Organizations/Partnerships		331,500	7,500	339,000	-	-	-	-	339,000
International Partnerships		177,500	7,500	185,000	-	-	-	-	185,000
UNICEF		120,000	-	120,000	-	-	-	-	120,000
UNFPA Transfer		34,000	-	34,000	-	-	-	-	34,000
Other		289	7,937	8,226	-	-	-	5,018	13,244
Policy Initiatives		289	6,437	6,726	-	-	-	-	6,726
Central IT Support		-	1,500	1,500	-	-	-	-	1,500
Central PL 480		-	-	-	-	-	-	5,018	5,018
State Department Initiatives		-	-	-	28,000	-	-	-	28,000
TOTAL		1,469,200	1,177,500	2,646,700	3,489,000	621,000	958,000	958,820	8,673,520

*includes \$1.7 million from Center for Disease Control (CDC); Excludes \$34 million UNFPA Transfer from IO&P Account

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		6,406	5,118	11,524	3,000	-	-	74,658	89,182
Benin		7,743	8,982	16,725	350	-	-	4,015	21,090
Burkina Faso		-	-	-	-	-	-	10,334	10,334
Burundi		400	4,200	4,600	2,000	-	-	2,496	9,096
Cameroon		-	-	-	-	-	-	284	284
Cape Verde		-	-	-	-	-	-	3,774	3,774
Central Africian Republic		-	-	-	-	-	-	760	760
Chad		-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)		21,178	4,773	25,951	2,050	-	-	16,542	44,543
Djibouti		-	-	-	-	-	-	1,059	1,059
Eritrea		5,350	5,558	10,908	-	-	-	5,564	16,472
Ethiopia		23,057	20,200	43,257	4,000	-	-	58,535	105,792
Gambia		-	-	-	-	-	-	136	136
Ghana		18,655	15,963	34,618	-	-	-	12,407	47,025
Guinea		6,700	15,442	22,142	650	-	-	6,818	29,610
Guinea Bissau		-	-	-	-	-	-	1,298	1,298
Kenya		27,563	13,547	41,110	6,000	-	-	17,682	64,792
Liberia		1,600	3,725	5,325	1,150	-	-	5,643	12,118
Madagascar		8,725	10,540	19,265	2,000	-	-	8,503	29,768
Malawi		15,540	13,829	29,369	500	-	-	13,698	43,567
Mali		14,488	21,688	36,176	-	-	-	1,355	37,531
Mauritania		-	-	-	-	-	-	3,213	3,213
Mozambique		17,677	22,438	40,115	400	-	-	17,901	58,416
Namibia		1,850	8,183	10,033	700	-	-	-	10,733
Niger		-	-	-	-	-	-	10,214	10,214
Nigeria		36,066	21,968	58,034	8,500	-	-	-	66,534
Rwanda		12,100	6,402	18,502	2,500	-	-	14,498	35,500
Senegal		15,005	13,950	28,955	-	-	-	1,790	30,745
Sierra Leone		841	6,413	7,254	10,225	-	-	24,355	41,834
Somalia		500	2,267	2,767	1,750	-	-	19,729	24,246
South Africa		20,404	37,304	57,708	600	-	-	-	58,308
Sudan		500	10,631	11,131	20,000	-	-	60,190	91,321
Tanzania		16,700	8,108	24,808	-	-	-	4,827	29,635
Uganda		35,000	24,724	59,724	-	-	-	27,458	87,182
Zambia		30,700	14,822	45,522	800	-	-	8,060	54,382
Zimbabwe		6,450	2,512	8,962	6,000	-	-	25,522	40,484
Africa Regional									
Regional Center for South Africa		-	20,117	20,117	950	-	-	-	21,067
REDSO/ESA		9,475	15,859	25,334	1,000	-	-	-	26,334
West Africa Regional		19,473	10,773	30,246	1,550	-	-	1,043	32,839
Countries in Transition		-	-	-	6,450	-	-	-	6,450
Regional Organizations		-	-	-	2,000	-	-	-	2,000
Safe Skies		-	-	-	3,000	-	-	-	3,000
Agriculture Initiative		-	5,000	5,000	-	-	-	-	5,000
Anti-Corruption Initiative		-	300	300	-	-	-	-	300
Education for Development & Democracy		-	5,000	5,000	15,000	-	-	-	20,000
Education Initiative		-	10,000	10,000	-	-	-	-	10,000
Other Africa Regional		44,233	63,660	107,893	16,875	-	-	46,394	171,162
<i>Africa Regional Supplemental - included in above</i>		-	-	-	20,000	-	-	-	20,000
Total		424,379	453,996	878,375	120,000	-	-	514,495	1,512,870

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
Near East									
Egypt	-	-	-	-	655,000	-	-	3,839	658,839
Israel	-	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	-	150,000	-	-	-	150,000
Jordan Supplemental	-	-	-	-	100,000	-	-	-	100,000
Lebanon	-	600	600	600	35,000	-	-	-	35,600
Morocco	4,600	5,766	10,366	10,366	-	-	-	-	10,366
West Bank/Gaza	-	-	-	-	72,000	-	-	-	72,000
Yemen	-	-	-	-	5,000	-	-	395	5,395
Yemern Supplemental	-	-	-	-	3,000	-	-	-	3,000
Subtotal	4,600	6,366	10,966	10,966	1,740,000	-	-	4,234	1,755,200
Asia									
Afghanistan	4,000	10,701	14,701	14,701	17,250	-	-	159,472	191,423
Afghanistan Supplemental	-	-	-	-	88,000	-	-	-	88,000
Algeria	-	-	-	-	-	-	-	2,009	2,009
Bangladesh	39,950	21,670	61,620	61,620	3,000	-	-	23,974	88,594
Burma	-	-	-	-	6,500	-	-	-	6,500
Cambodia	15,000	-	15,000	15,000	20,000	-	-	1,085	36,085
China (Rule of Law)	-	-	-	-	5,000	-	-	-	5,000
East Timor	-	-	-	-	25,000	-	-	-	25,000
India	41,678	29,200	70,878	70,878	7,000	-	-	73,546	151,424
Indonesia	35,568	38,704	74,272	74,272	50,000	-	-	10,400	134,672
Laos	1,000	1,000	2,000	2,000	-	-	-	513	2,513
Mongolia	-	-	-	-	12,000	-	-	-	12,000
Nepal	20,000	7,597	27,597	27,597	3,000	-	-	2,352	32,949
Pakistan	5,000	10,000	15,000	15,000	9,500	-	-	5,134	29,634
Pakistan Supplemental	-	-	-	-	15,000	-	-	-	15,000
Parkist Emergency Response Fund	-	-	-	-	600,000	-	-	-	600,000
Philippines	25,599	24,459	50,058	50,058	21,000	-	-	-	71,058
Philippines Supplemental	-	-	-	-	12,000	-	-	-	12,000
Thailand	1,000	750	1,750	1,750	-	-	-	-	1,750
Sri Lanka	300	5,150	5,450	5,450	3,000	-	-	1,325	9,775
Vietnam	4,106	6,950	11,056	11,056	-	-	-	-	11,056
Subtotal	193,201	156,181	349,382	349,382	897,250	-	-	279,810	1,526,442
Other Asia/Near East Regional									
EAP Environmental Initiatives	16,226	46,769	62,995	62,995	-	-	-	-	62,995
EA Regional Security	-	-	-	-	3,500	-	-	-	3,500
Iraq Opposition	-	-	-	-	250	-	-	-	250
Iraq Opposition	-	-	-	-	25,000	-	-	-	25,000
Middle East Partnership Initiative Supplemental	-	-	-	-	20,000	-	-	-	20,000
ME Multilaterals	-	-	-	-	3,000	-	-	-	3,000
Middle East Democracy	-	-	-	-	5,000	-	-	-	5,000
Regional Women's Issues	-	-	-	-	4,000	-	-	-	4,000
Middle East Regional Cooperative	-	-	-	-	5,000	-	-	-	5,000
South Asia Regional	-	-	-	-	3,500	-	-	-	3,500
EA Regional Democracy	-	-	-	-	5,000	-	-	-	5,000
South Pacific Fisheries	-	-	-	-	14,000	-	-	-	14,000
U.S.-North Africa Economic Partnership	-	-	-	-	4,000	-	-	-	4,000
Subtotal	16,226	46,769	62,995	62,995	92,250	-	-	-	155,245
Total	214,027	209,316	423,343	423,343	2,729,500	-	-	284,044	3,436,887

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FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
Europe									
Albania		-	-	-	-	35,213	-	-	35,213
Bosnia-Herzegovina		-	-	-	-	65,250	-	-	65,250
Bulgaria		-	-	-	-	33,993	-	-	33,993
Croatia		-	-	-	-	43,983	-	-	43,983
Cyprus		-	-	-	15,000	-	-	-	15,000
Ireland		-	-	-	25,000	-	-	-	25,000
Irish Visa Program		-	-	-	5,000	-	-	-	5,000
Kosovo		131	-	131	-	118,235	-	-	118,366
Macedonia (FYROM)		-	-	-	-	49,630	-	-	49,630
Montenegro		-	-	-	-	59,986	-	-	59,986
Romania		-	-	-	-	35,992	-	-	35,992
Serbia		-	-	-	-	104,841	-	1,738	106,579
Turkey		-	500	-	200,000	-	-	-	200,000
Turkey Supplemental		-	-	-	200,000	-	-	-	200,000
Central and Eastern Europe Regional		-	-	-	-	73,877	-	-	73,877
Subtotal		131	500	631	445,000	621,000	-	1,738	1,068,369
Eurasia									
Armenia		-	-	-	-	-	90,605	911	91,516
Azerbaijan		-	-	-	-	-	44,299	2,239	46,538
Belarus		-	-	-	-	-	10,910	-	10,910
Georgia		-	-	-	-	-	91,310	-	91,310
Kazakhstan		-	-	-	-	-	48,220	-	48,220
Kazakhstan Supplemental		-	-	-	-	-	1,500	-	1,500
Kyrgyzstan		-	-	-	-	-	34,730	-	34,730
Kyrgyzstan Supplemental		-	-	-	-	-	33,000	-	33,000
Kyrgyzstan Emergency Response Fund		-	-	-	-	-	3,500	-	3,500
Moldova		-	-	-	-	-	36,020	-	36,020
Russia		-	-	-	-	-	162,449	-	162,449
Tajikistan		-	-	-	-	-	18,939	26,227	45,166
Tajikistan Supplemental		-	-	-	-	-	37,000	-	37,000
Turkmenistan		-	-	-	-	-	8,045	-	8,045
Turkmenistan Supplemental		-	-	-	-	-	4,000	-	4,000
Ukraine		-	-	-	-	-	156,540	-	156,540
Uzbekistan		-	-	-	-	-	35,944	-	35,944
Uzbekistan Supplemental		-	-	-	-	-	34,500	-	34,500
Uzbekistan Emergency Response Fund		-	-	-	-	-	54,500	-	54,500
Central Asian Republics		-	-	-	-	-	7,877	-	7,877
Central Asian Republics Response Fund		-	-	-	-	-	6,000	-	6,000
Eurasia Regional		-	-	-	-	-	38,112	-	38,112
Subtotal		-	-	-	-	-	958,000	29,377	987,377
Total		131	500	631	445,000	621,000	958,000	31,115	2,055,746

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FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL APPROPRIATION

Table 4D

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia		19,690	12,853	32,543	10,000	-	-	19,567	62,110
Brazil		9,150	4,799	13,949	-	-	-	-	13,949
Cuba		-	-	-	5,000	-	-	-	5,000
Dominican Republic		9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador		-	6,840	6,840	15,000	-	-	1,530	23,370
El Salvador		15,653	45,640	61,293	25,200	-	-	-	86,493
Guatemala		15,700	12,320	28,020	10,000	-	-	21,467	59,487
Guyana		1,000	3,100	4,100	-	-	-	-	4,100
Haiti		638	250	888	30,000	-	-	22,981	53,869
Honduras		13,177	15,430	28,607	1,000	-	-	6,436	36,043
Jamaica		3,121	9,471	12,592	1,532	-	-	-	14,124
Mexico		5,509	7,715	13,224	10,000	-	-	-	23,224
Nicaragua		8,470	16,602	25,072	2,800	-	-	15,136	43,008
Panama		-	4,500	4,500	4,205	-	-	-	8,705
Paraguay		2,525	3,600	6,125	3,500	-	-	-	9,625
Peru		23,666	14,969	38,635	14,500	-	-	37,029	90,164
Venezuela		-	-	-	500	-	-	-	500
Administration of Justice/ICITAP		-	-	-	8,663	-	-	-	8,663
Caribbean Regional		3,550	-	3,550	-	-	-	-	3,550
Central American Regional		4,000	15,792	19,792	-	-	-	-	19,792
Eastern Caribbean		-	-	-	10,800	-	-	-	10,800
Peru-Ecuador Peace		-	-	-	4,500	-	-	-	4,500
Centers of Excellence for Teacher Training		-	-	-	7,000	-	-	-	7,000
LAC Regional		9,434	39,910	49,344	-	-	-	-	49,344
Total		144,815	220,241	365,056	166,500	-	-	124,148	655,704

*Does not include \$219.0 million of Andean Counterdrug Initiative funds (Bolivia, \$39.6 million; Colombia \$97.4 million; Ecuador, \$10.0 million; Peru, \$67.5 million; and \$4.5 million transfer to OE)

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	405,727	469,836	875,563	105,868	-	-	514,495	1,495,927
Asia & Near East	199,339	212,199	411,538	3,035,105	-	-	284,044	3,730,687
Europe & Eurasia	735	-	735	220,210	656,988	939,869	31,115	1,848,917
Latin America & Caribbean	142,965	227,901	370,866	193,696	-	-	124,148	688,710
Bureau for Economic Growth, Agriculture & Trade	675	176,250	176,925	4,989	-	-	-	181,914
Office of Economic Growth and Agriculture Development		103,930	103,930	4,989	-	-	-	
Office of Environment		39,207	39,207	-	-	-	-	
Office of Human Capacity Development	675	20,014	20,689	-	-	-	-	
Office of Program Development & Strategic Planning		1,051	1,051	-	-	-	-	
Office of Women in Development		12,048	12,048	-	-	-	-	
Bureau for Global Health	643,915	12,280	656,195	1,730	-	-	-	657,925
Bureau for Democracy, Conflict & Humanitarian Assistance	23,077	65,659	88,736	7,604	-	-	-	96,340
43 American Schools and Hospitals Abroad		17,102	17,102	-	-	-	-	17,102
Food for Peace	2,203	3,819	6,022	-	-	-	-	6,022
Transition Initiatives	-	-	-	5,168	-	-	-	5,168
Conflict Management and Mitigation		55						
Private and Voluntary Cooperation	20,799	22,854	43,653	-	-	-	-	43,653
Program, Planning and Management	75	160	235	-	-	-	-	235
Democracy and Governance		21,669	21,669	2,436	-	-	-	24,105
Bureau for Program & Policy Coordination	5,482	6,457	11,939	-	-	-	-	11,939
Global Development Alliance		17,600	17,600	-	-	-	-	17,600
Other	-	2,191	2,191	371	-	-	41,074	43,636
Other(ICASS/Upward Adjustment/Penalty Interest)	-	691	691	371	-	-	-	1,062
Central IT Support	-	1,500	1,500	-	-	-	-	1,500
Central PL 480	-	-	-	-	-	-	41,074	41,074
State Department Initiatives	-	-	-	31,925	-	-	-	31,925
TOTAL	1,421,915	1,190,373	2,612,288	3,601,498	656,988	939,869	994,876	8,805,519

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FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		7,075	5,822	12,897	3,441	-	-	74,658	90,996
Benin		7,543	9,417	16,960	350	-	-	4,015	21,325
Burkina Faso		-	-	-	-	-	-	10,334	10,334
Burundi		400	4,176	4,576	2,000	-	-	2,496	9,072
Cameroon		-	-	-	-	-	-	284	284
Cape Verde		-	-	-	-	-	-	3,774	3,774
Central African Republic (CAR)		-	-	-	-	-	-	760	760
Chad		-	-	-	-	-	-	3,743	3,743
Democratic Republic of Congo (DROC)		19,505	3,182	22,687	6,728	-	-	16,542	45,957
Djibouti		-	-	-	-	-	-	1,059	1,059
Eritrea		5,350	5,408	10,758	-	-	-	5,564	16,322
Ethiopia		20,117	20,122	40,239	-	-	-	58,535	98,774
Gambia		-	-	-	-	-	-	136	136
Ghana		15,805	15,357	31,162	-	-	-	12,407	43,569
Guinea		6,425	15,422	21,847	650	-	-	6,818	29,315
Guinea Bissau		-	-	-	-	-	-	1,298	1,298
Kenya		27,358	15,164	42,522	3,300	-	-	17,682	63,504
Liberia		981	5,478	6,459	1,150	-	-	5,643	13,251
Madagascar		6,325	10,529	16,854	-	-	-	8,503	25,357
Malawi		15,540	13,815	29,355	500	-	-	13,698	43,553
Mali		13,178	21,695	34,873	-	-	-	1,355	36,228
Mauritania		-	-	-	-	-	-	3,213	3,213
Mozambique		16,977	22,366	39,343	400	-	-	17,901	57,644
Namibia		1,850	8,179	10,029	700	-	-	-	10,729
Niger		-	-	-	-	-	-	10,214	10,214
Nigeria		33,166	27,784	60,950	22,463	-	-	-	83,413
Rwanda		12,050	7,722	19,772	2,500	-	-	14,498	36,770
Senegal		14,455	13,963	28,418	-	-	-	1,790	30,208
Sierra Leone		750	6,400	7,150	7,005	-	-	24,355	38,510
Somalia		500	2,266	2,766	500	-	-	19,729	22,995
South Africa		20,404	37,172	57,576	600	-	-	-	58,176
Sudan		500	11,258	11,758	6,500	-	-	60,190	78,448
Tanzania		14,700	8,409	23,109	-	-	-	4,827	27,936
Uganda		33,065	26,375	59,440	-	-	-	27,458	86,898
Zambia		30,700	14,748	45,448	1,000	-	-	8,060	54,508
Zimbabwe		6,450	2,975	9,425	4,769	-	-	25,522	39,716
Africa Regional									
Regional Center for Southern Africa		-	20,226	20,226	1,048	-	-	-	21,274
REDSO/ESA		9,475	16,328	25,803	798	-	-	-	26,601
West Africa Regional		17,328	10,973	28,301	1,750	-	-	1,043	31,093
Other Africa Regional		47,755	87,103	134,858	37,716	-	-	46,394	218,968
Total		405,727	469,836	875,563	105,868	-	-	514,495	1,495,927

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
ASIA & NEAR EAST									
<u>Near East</u>									
Egypt	-	-	-	-	887,432	-	-	3,839	891,271
Israel	-	-	-	-	720,000	-	-	-	720,000
Jordan	-	-	-	-	234,805	-	-	-	234,805
Lebanon	-	-	600	600	10,085	-	-	-	10,685
Morocco	4,025	-	5,466	9,491	2,570	-	-	-	12,061
West Bank/Gaza	-	-	-	-	334,206	-	-	-	334,206
Yemen	-	-	-	-	1,995	-	-	395	2,390
Subtotal	4,025	6,066	10,091	10,091	2,191,093	-	-	4,234	2,205,418
<u>Asia</u>									
Afghanistan	4,000	-	6,920	10,920	23,205	-	-	159,472	193,597
Algeria	-	-	-	-	-	-	-	2,009	2,009
Bangladesh	32,357	-	21,337	53,694	3,414	-	-	23,974	81,082
Burma	2,000	-	-	2,000	4,523	-	-	-	6,523
Cambodia	15,059	-	1,421	16,480	24,792	-	-	1,085	42,357
East Timor	-	-	375	375	21,000	-	-	-	21,375
India	41,845	-	38,613	80,458	3,356	-	-	73,546	157,360
Indonesia	35,568	-	41,579	77,147	41,679	-	-	10,400	129,226
Laos	1,000	-	991	1,991	-	-	-	513	2,504
Mongolia	-	-	-	-	12,009	-	-	-	12,009
Nepal	20,700	-	8,697	29,397	3,910	-	-	2,352	35,659
Pakistan	4,391	-	10,000	14,391	606,667	-	-	5,134	626,192
Philippines	21,060	-	24,436	45,496	24,111	-	-	-	69,607
Sri Lanka	300	-	5,790	6,090	4,760	-	-	1,325	12,175
Thailand	1,000	-	206	1,206	-	-	-	-	1,206
Vietnam	5,344	-	5,555	10,899	230	-	-	-	11,129
Subtotal	184,624	165,920	350,544	350,544	773,656	-	-	279,810	1,404,010
<u>Other Asia/Near East Regional</u>									
South Pacific Tuna Treaty	-	-	-	-	14,000	-	-	-	14,000
Asia/Near East Regional	10,690	-	40,213	50,903	56,356	-	-	-	107,259
Subtotal	10,690	40,213	50,903	50,903	70,356	-	-	-	121,259
Total	199,339	212,199	411,538	411,538	3,035,105	-	-	284,044	3,730,687

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
EUROPE & EURASIA									
<u>Europe</u>									
Albania	-	-	-	-	-	36,725	-	-	36,725
Bosnia-Herzegovina	-	-	-	-	-	60,417	-	-	60,417
Bulgaria	-	-	-	-	-	33,696	-	-	33,696
Croatia	-	-	-	-	-	47,484	-	-	47,484
Cyprus	-	-	-	-	14,007	-	-	-	14,007
Irish Visa Program	-	-	-	-	5,000	-	-	-	5,000
Kosovo	-	-	-	-	-	118,123	-	-	118,123
Macedonia (FYROM)	-	-	-	-	-	59,184	-	-	59,184
Montenegro	-	-	-	-	-	74,576	-	-	74,576
Romania	-	-	-	-	-	37,863	-	-	37,863
Serbia	-	-	-	-	-	103,809	-	-	103,809
Turkey	-	-	-	-	199,908	-	-	-	199,908
Yugoslavia	-	-	-	-	-	-	-	1,738	1,738
Central and Eastern Europe Regional	-	-	-	-	-	85,111	-	-	85,111
Subtotal	-	-	-	-	218,915	656,988	-	1,738	877,641
<u>Eurasia</u>									
46 Armenia	-	-	-	-	-	-	93,456	911	94,367
Azerbaijan	-	-	-	-	-	-	47,166	2,239	49,405
Belarus	-	-	-	-	-	-	8,996	-	8,996
Georgia	-	-	-	-	-	-	91,841	-	91,841
Kazakhstan	-	-	-	-	-	-	51,428	-	51,428
Kyrgyzstan	-	-	-	-	-	-	64,460	-	64,460
Moldova	-	-	-	-	-	-	36,667	-	36,667
Russia	-	-	-	-	-	-	153,099	-	153,099
Tajikistan	-	-	-	-	-	-	48,539	26,227	74,766
Turkmenistan	-	-	-	-	-	-	10,517	-	10,517
Ukraine	-	-	-	-	-	-	173,822	-	173,822
Uzbekistan	-	-	-	-	1,295	-	98,421	-	99,716
Central Asian Republics	400	-	-	400	-	-	14,385	-	14,785
Eurasia Regional	335	-	-	335	-	-	47,072	-	47,407
Subtotal	735	-	-	735	1,295	-	939,869	29,377	971,276
Total	735	-	-	735	220,210	656,988	939,869	31,115	1,848,917

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
LATIN AMERICA & CARIBBEAN									
Bolivia		18,630	13,040	31,670	23,399	-	-	19,567	74,636
Brazil		8,930	4,801	13,731	-	-	-	-	13,731
Colombia		-	-	-	6,600	-	-	-	6,600
Cuba		-	-	-	7,226	-	-	-	7,226
Dominican Republic		9,532	6,450	15,982	2,300	-	-	-	18,282
Ecuador		-	6,661	6,661	17,245	-	-	1,530	25,436
El Salvador		14,993	50,639	65,632	31,240	-	-	-	96,872
Guatemala		15,543	13,706	29,249	10,000	-	-	21,467	60,716
Guyana		1,000	3,097	4,097	-	-	-	-	4,097
Haiti		283	250	533	30,144	-	-	22,981	53,658
Honduras		12,177	15,526	27,703	2,500	-	-	6,436	36,639
Jamaica		3,121	9,430	12,551	2,500	-	-	-	15,051
Mexico		9,495	7,380	16,875	9,965	-	-	-	26,840
Nicaragua		7,270	17,155	24,425	2,800	-	-	15,136	42,361
Panama		-	4,499	4,499	4,000	-	-	-	8,499
Paraguay		2,525	3,588	6,113	3,500	-	-	-	9,613
Peru		21,666	15,231	36,897	16,750	-	-	37,029	90,676
Caribbean Regional		3,550	-	3,550	10,800	-	-	-	14,350
Central American Regional		4,000	15,798	19,798	-	-	-	-	19,798
LAC Regional		10,250	40,649	50,899	12,727	-	-	-	63,626
Total		142,965	227,901	370,866	193,696	-	-	124,148	688,710

FY 2002 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5A

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation									
Appropriation		1,433,500	1,178,000	2,611,500	2,689,000	621,000	894,000	863,820	7,679,320
Transfers avail for Oblig		-		-	600,000		64,000	95,000	759,000
Reimbursements avail for Oblig		1,700		1,700					1,700
Net Appropriated Level Available		1,435,200	1,178,000	2,613,200	3,289,000	621,000	958,000	958,820	8,440,020
Adjustments									
Carry in from prior FY		150,383	159,135	309,518	891,400	155,919	250,782	-	1,607,620
[DA]			[143,402]						
[DFA]			[15,733]						
Carry over into next FY		(72,054)	(160,208)	(232,262)	(700,781)	(120,324)	(262,169)	-	(1,315,535)
[DA]			[148,708]						
[DFA]			[11,500]						
Reimbursements		1,851	9,964	11,815	159,181	601	26	-	171,623
Net Transfers		(86,000)	(7,726)	(93,726)	(36,628)	[193,753]	[386,076]		(130,354)
Recoveries		2,627	39,779	42,406	10,845	9,163	16,433	-	78,848
[DA]			[31,149]						
[DFA]			[8,631]						
Rescission of Unobligated Balances		(10,091)	(25,090)	(35,181)	(7,984)	(8,594)	(15,614)		
Returned to Treasury			(3,481)	(3,481)	(3,535)	(778)	(3,590)	-	(11,384)
Total Adjustments		(13,284)	12,373	(911)	312,498	35,988	(14,131)	-	333,444
Obligated Level		1,421,916	1,190,373	2,612,289	3,601,498	656,988	943,869	958,820	8,773,464

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Africa	485,001	463,893	948,894	47,527	-	-	1,165,877	2,162,298
Asia & Near East	288,133	287,049	575,182	2,662,364	-	-	335,459	3,573,006
Europe & Eurasia	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727
Latin America & Caribbean	155,982	264,892	420,874	82,180	-	-	139,966	643,020
Bureau for Economic Growth, Agriculture & Trad	-	210,193	210,193	12,542	-	-	-	222,735
Bureau for Global Health	755,147	5,574	760,721	-	-	-	-	760,721
Bureau for Democracy, Conflict & Humanitarian Assistance	59,792	185,918	245,710	137,727	-	-	-	383,437
Bureau for Program & Policy Coordination	4,910	5,671	10,581	-	-	-	-	10,581
Global Development Alliance	-	21,569	21,569	-	-	-	-	21,569
Other	253	2,093	2,346	-	-	-	-	2,346
Other(ICASS/Upward Adjustment/Penalty Interes	253	603	856	-	-	-	-	856
Central IT Support	-	1,490	1,490	-	-	-	-	1,490
Central PL 480	-	-	-	-	-	-	112,430	112,430
State Department Initiatives	-	-	-	127,200	-	-	-	127,200
TOTAL	1,752,520	1,449,642	3,202,162	4,121,965	423,169	550,539	1,779,233	10,077,069

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
AFRICA									
Angola		6,825	4,584	11,409	3,550	-	-	104,545	119,504
Benin		6,638	9,360	15,998	350	-	-	4,292	20,640
Burkina Faso		-	-	-	-	-	-	6,493	6,493
Burundi		750	3,949	4,699	1,150	-	-	23,838	29,687
Cameroon		-	-	-	-	-	-	100	100
Cape Verde		-	-	-	-	-	-	3,682	3,682
Central African Republic (CAR)		-	-	-	-	-	-	204	204
Chad		-	-	-	-	-	-	5,050	5,050
Congo (Brazzaville)		-	-	-	-	-	-	655	655
Cote D'Ivoire		-	-	-	-	-	-	6,296	6,296
Democratic Republic of Congo (DROC)		17,443	11,374	28,817	3,300	-	-	43,530	75,647
Djibouti		-	2,000	2,000	1,999	-	-	3,348	7,347
Eritrea		5,600	4,710	10,310	950	-	-	66,245	77,504
Ethiopia		29,452	20,774	50,226	5,250	-	-	352,248	407,723
Gambia		-	-	-	-	-	-	1,475	1,475
Ghana		15,990	20,740	36,730	530	-	-	20,345	57,605
Guinea-Bissau		-	-	-	-	-	-	1,670	1,670
Guinea		6,860	16,703	23,563	-	-	-	9,809	33,372
Kenya		36,663	15,075	51,738	6,200	-	-	34,664	92,602
Liberia		3,246	1,333	4,579	570	-	-	17,684	22,832
Madagascar		8,293	10,500	18,793	3,595	-	-	10,381	32,770
Malawi		17,480	9,918	27,398	400	-	-	3,202	31,000
Mali		12,321	26,559	38,880	350	-	-	-	39,230
Mauritania		-	-	-	-	-	-	16,252	16,252
Mozambique		19,801	27,542	47,343	750	-	-	16,166	64,259
Namibia		7,601	4,850	12,451	1,600	-	-	-	14,051
Niger		-	-	-	-	-	-	9,548	9,548
Nigeria		43,528	19,640	63,168	2,650	-	-	-	65,818
Rwanda		16,168	6,750	22,918	1,050	-	-	16,089	40,057
Senegal		14,667	15,447	30,114	-	-	-	2,146	32,260
Sierra Leone		874	2,999	3,873	593	-	-	19,486	23,952
Somalia		250	3,122	3,372	1,250	-	-	19,128	23,750
South Africa		28,550	34,775	63,325	939	-	-	-	64,264
Sudan		254	13,994	14,248	1,500	-	-	111,316	127,063
Tanzania		23,464	12,763	36,227	800	-	-	22,535	59,562
Uganda		39,334	27,181	66,515	500	-	-	75,896	142,911
Zambia		37,904	15,667	53,571	-	-	-	-	53,571
Zimbabwe		5,300	1,924	7,224	1,800	-	-	-	9,024
Africa Regional									
Central Africa Regional		-	14,250	14,250	1,200	-	-	-	15,450
REDSO/ESA		10,450	23,924	34,374	1,600	-	-	-	35,974
Regional Center for South Africa		-	18,581	18,581	1,464	-	-	-	20,045
West Africa Regional (WARP)		17,846	18,213	36,060	300	-	-	1,141	37,500
Other Africa Regional		51,448	44,691	96,139	1,337	-	-	136,422	233,898
Total		485,001	463,893	948,894	47,527	-	-	1,165,877	2,162,298

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

	(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Asia and the Near East									
Afghanistan		47,945	44,805	92,750	288,971	-	-	47,356	429,076
Bangladesh		25,509	24,909	50,418	3,785	-	-	38,577	92,779
Burma		-	-	-	3,049	-	-	-	3,049
Cambodia		25,307	2,609	27,917	13,354	-	-	-	41,271
East Timor		-	-	-	22,113	-	-	-	22,113
Egypt		-	-	-	400,628	-	-	2,347	402,975
India		38,662	43,325	81,987	14,850	-	-	44,849	141,687
Indonesia		32,950	42,627	75,577	44,578	-	-	29,540	149,695
Iraq		40,000	-	40,000	27,724	-	-	137,424	205,148
Israel		-	-	-	596,100	-	-	-	596,100
Jordan		-	-	-	951,676	-	-	-	951,676
Laos		2,297	-	2,297	-	-	-	405	2,702
Lebanon		-	-	-	59,350	-	-	-	59,350
Mongolia		-	-	-	9,996	-	-	-	9,996
Morocco		500	6,743	7,243	115	-	-	-	7,358
Nepal		19,504	11,682	31,186	4,311	-	-	-	35,497
North Korea (DPRK)		-	-	-	-	-	-	15,698	15,698
Pakistan		15,812	34,502	50,314	2,000	-	-	6,792	59,106
Philippines		23,359	27,324	50,683	-	-	-	-	50,683
Sri Lanka		300	5,443	5,743	3,950	-	-	596	10,289
Thailand		1,866	1,251	3,117	-	-	-	-	3,117
Vietnam		4,780	6,469	11,249	-	-	-	-	11,249
West Bank/Gaza		-	-	-	152,993	-	-	9,984	162,977
Yemen		-	-	-	5,990	-	-	1,893	7,883
South Pacific Fisheries		-	-	-	18,000	-	-	-	18,000
Asia/Near East Regional		9,342	35,359	44,701	38,831	-	-	-	83,532
Total		288,133	287,049	575,182	2,662,364	-	-	335,459	3,573,006

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Europe and Eurasia								
<u>Europe</u>								
Albania	-	-	-	-	28,709	-	-	28,709
Bosnia-Herzegovina	-	-	-	-	43,973	-	-	43,973
Bulgaria	-	-	-	-	25,419	-	-	25,419
Croatia	-	-	-	-	33,125	-	-	33,125
Cyprus	-	-	-	2,589	-	-	-	2,589
Ireland	-	-	-	49,837	-	-	-	49,837
Kosovo	131	-	131	-	31,033	-	-	31,164
Lithuania	-	-	-	-	36	-	-	36
Macedonia (FYROM)	-	-	-	-	46,226	-	-	46,226
Montenegro	-	-	-	-	32,809	-	-	32,809
Romania	-	-	-	-	29,139	-	-	29,139
Serbia	-	-	-	-	93,177	-	-	93,177
Turkey	-	500	500	999,999	-	-	-	1,000,499
Europe Regional	-	2,291	2,291	-	59,522	-	-	61,813
Subtotal	131	2,791	2,922	1,052,425	423,169	-	-	1,478,516
<u>Eurasia</u>								
Armenia	-	-	-	-	-	51,420	3,991	55,411
Azerbaijan	-	-	-	-	-	31,247	2,974	34,221
Belarus	-	-	-	-	-	6,107	-	6,107
Georgia	-	-	-	-	-	59,886	3,006	62,892
Kazakhstan	-	-	-	-	-	33,713	-	33,713
Kyrgyzstan	-	-	-	-	-	43,825	-	43,825
Moldova	-	-	-	-	-	19,989	-	19,989
Russia	3,139	-	3,139	-	-	95,253	5,536	103,928
Tajikistan	-	-	-	-	-	27,019	9,994	37,013
Turkmenistan	-	-	-	-	-	5,033	-	5,033
Ukraine	-	-	-	-	-	77,980	-	77,980
Uzbekistan	-	-	-	-	-	33,875	-	33,875
Caucasus Regional	-	-	-	-	-	1,947	-	1,947
Central Asian Republics	31	-	31	-	-	7,061	-	7,093
Eurasia Regional	-	-	-	-	-	56,185	-	56,185
Subtotal	3,171	-	3,171	-	-	550,539	25,501	579,211
Total	3,302	2,791	6,093	1,052,425	423,169	550,539	25,501	2,057,727

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Latin America and the Caribbean								
Bolivia	18,095	12,082	30,177	12,000	-	-	31,547	73,724
Brazil	10,520	7,967	18,487	-	-	-	-	18,487
Caribbean Regiona	6,571	9,315	15,886	3,000	-	-	-	18,886
Cuba	-	-	-	6,398	-	-	-	6,398
Dominican Republic	12,458	8,586	21,044	3,000	-	-	-	24,044
Ecuador	-	7,307	7,307	17,498	-	-	-	24,805
El Salvador	9,300	26,797	36,097	1,750	-	-	1,809	39,656
Central American Regional	4,950	24,608	29,558	-	-	-	-	29,558
Guatemala	12,017	15,923	27,940	6,249	-	-	16,673	50,863
Guyana	4,050	2,030	6,080	-	-	-	-	6,080
Haiti	18,112	14,808	32,920	2	-	-	36,580	69,502
Honduras	12,230	24,116	36,346	-	-	-	10,479	46,825
Jamaica	3,732	13,909	17,641	-	-	-	-	17,641
Mexico	5,367	12,373	17,740	11,573	-	-	-	29,313
Nicaragua	9,030	23,610	32,640	-	-	-	16,200	48,839
Panama	-	5,499	5,499	3,000	-	-	-	8,499
Paraguay	1,769	4,120	5,889	3,000	-	-	-	8,889
Peru	18,412	16,506	34,918	13,000	-	-	26,678	74,596
LAC Regional	9,368	35,337	44,705	1,710	-	-	-	46,415
Total	155,982	264,892	420,874	82,180	-	-	139,966	643,020

FY 2003 USAID COUNTRY ALLOCATION SUMMARY - ACTUAL OBLIGATION

Table 5B

(DOLLARS THOUSANDS)	CSH	DA	TOTAL CSH/DA	ESF	AEEB	FSA	PL 480 TITLE II	TOTAL
Appropriation to Obligation Reconciliation								
Appropriation	1,926,500	1,389,000	3,315,500	4,717,000	525,000	760,000	1,819,000	11,136,500
Transfers avail for Oblig	-	100,000	100,000	-	-	-	-	100,000
Rescission	(11,937)	(9,029)	(20,966)	(14,918)	(3,412)	(4,940)	(9,425)	
Net Appropriated Level Available	1,914,563	1,479,971	3,394,534	4,702,083	521,588	755,060	1,809,575	11,182,840
Adjustments								
Carry in from prior FY	72,054	148,708	220,762	700,866	120,324	262,169	105,720	1,409,840
[DA]		[148,708]						
[DFA]		-						
Carry over into next FY	(144,389)	(208,131)	(352,520)	(1,127,381)	(102,474)	(220,545)	(447,579)	(2,250,499)
[DA]		[208,131]						
[DFA]		-						
Reimbursements	-	6,058	6,058	250	-	-	379,815	386,123
Net Transfers	(94,228)	(2,345)	(96,573)	(161,671)	(126,378)	(268,277)	(68,298)	(721,196)
Recoveries	4,520	26,849	31,369	7,816	10,110	22,985	-	72,280
[DA]		[26,849]						
[DFA]		-						
Returned to Treasury		(1,467)	(1,467)	-		(853)	-	(2,320)
Total Adjustments	(162,043)	(30,329)	(192,372)	(580,119)	(98,419)	(204,521)	(30,342)	(1,105,772)
Obligated Level	1,752,520	1,449,642	3,202,162	4,121,964	423,169	550,539	1,779,233	10,077,067

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)**

Table 6A

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Region/Country	FY 2002 Final Program Levels					FY 2003 Final Program Levels					FY 2004 Estimated Level a/					FY 2005 Congressional Budget Justification				
	Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/			Total	Transport	Commodity b/		
			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/			PVO/CDO	WFP c/	IEFR d/
ASIA/NEAR EAST	284,044	140,852	59,770	17,880	65,741	335,459	127,700	72,220	26,098	109,441	53,487	19,792	28,888	1,716	3,111	113,849	36,796	77,053	0	0
Afghanistan*	159,472	95,235	0	0	64,237	47,356	23,050	0	13,186	11,120	0	0	0	0	0	0	0	0	0	0
Algeria*	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	23,974	9,454	9,559	4,960	0	38,577	13,395	25,182	0	0	18,238	7,000	11,237	0	0	46,000	16,084	29,916	0	0
Cambodia	1,085	372	0	713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Egypt	3,839	1,412	0	2,427	0	2,347	685	0	1,661	0	0	0	0	0	0	0	0	0	0	0
India	73,546	24,299	44,792	4,455	0	44,849	9,141	35,708	0	0	20,218	6,845	13,373	0	0	44,849	13,812	31,037	0	0
Indonesia*	10,400	4,981	5,419	0	0	29,540	13,010	11,330	5,200	0	6,604	2,347	4,257	0	0	23,000	6,900	16,100	0	0
Iraq*	0	0	0	0	0	137,424	56,696	0	0	80,728	0	0	0	0	0	0	0	0	0	0
Laos	513	237	0	276	0	405	158	0	247	0	0	0	0	0	0	0	0	0	0	0
Nepal*	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea* (DPRK)	0	0	0	0	0	15,698	5,301	0	0	10,397	0	0	0	0	0	0	0	0	0	0
Pakistan*	5,134	1,697	0	1,933	1,504	6,792	1,252	0	4,024	1,517	5,849	2,738	0	0	3,111	0	0	0	0	0
Sri Lanka*	1,325	588	0	737	0	596	233	0	363	0	2,578	862	0	1,716	0	0	0	0	0	0
Yemen	395	87	0	308	0	1,893	476	0	1,418	0	0	0	0	0	0	0	0	0	0	0
West Bank/Gaza*	0	0	0	0	0	9,984	4,305	0	0	5,679	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	31,116	18,297	0	3,965	8,854	26,501	12,211	0	10,584	2,706	16,591	7,869	0	6,183	2,619	10,000	4,000	6,000	0	0
Armenia*	911	445	0	466	0	3,991	1,538	0	2,453	0	380	380	0	0	0	0	0	0	0	0
Azerbaijan*	2,239	1,304	0	936	0	2,974	1,273	0	1,701	0	2,151	713	0	1,438	0	0	0	0	0	0
Georgia*	0	0	0	0	0	3,006	1,431	0	1,575	0	2,281	733	0	1,548	0	0	0	0	0	0
Russia*	0	0	0	0	0	5,536	2,830	0	0	2,706	5,119	2,600	0	0	2,519	0	0	0	0	0
Tajikistan*	26,227	15,509	0	2,563	8,155	9,994	5,139	0	4,855	0	6,660	3,463	0	3,197	0	10,000	4,000	6,000	0	0
Former Rep. of Yugoslavia*	1,738	1,039	0	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	124,148	44,663	73,577	5,587	321	139,966	43,694	87,380	8,892	0	71,868	22,117	49,749	0	0	112,366	33,959	78,397	0	0
Bolivia	19,567	10,150	8,538	879	0	31,547	12,638	17,724	1,186	0	17,827	7,493	10,334	0	0	23,696	9,337	14,359	0	0
Ecuador	1,530	775	0	755	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
El Salvador*	0	0	0	0	0	1,809	845	0	964	0	0	0	0	0	0	0	0	0	0	0
Guatemala*	21,467	7,937	11,703	1,508	321	16,673	5,200	8,630	2,843	0	11,154	2,460	8,694	0	0	17,631	5,195	12,436	0	0
Haiti*	22,981	8,682	13,399	900	0	36,580	11,343	25,236	0	0	24,693	8,254	16,439	0	0	27,000	8,750	18,250	0	0
Honduras*	6,436	2,313	3,460	663	0	10,479	3,542	4,647	2,290	0	2,406	776	1,630	0	0	11,916	3,822	8,094	0	0
Nicaragua*	15,136	5,594	8,660	882	0	16,200	5,298	9,293	1,609	0	5,662	1,741	3,921	0	0	11,013	3,690	7,323	0	0
Peru	37,029	9,212	27,817	0	0	26,678	4,828	21,850	0	0	10,125	1,394	8,731	0	0	21,100	3,165	17,935	0	0
AFRICA	514,495	306,932	96,118	57,783	53,682	1,165,877	607,273	281,055	109,633	167,916	404,656	199,861	112,796	43,509	48,490	196,684	72,072	124,612	0	0
Angola*	74,658	52,018	3,680	18,961	0	104,545	72,273	7,300	24,972	0	22,723	7,516	6,280	8,927	0	9,501	2,385	7,116	0	0
Benin	4,015	1,527	2,073	416	0	4,292	1,559	2,733	0	0	3,308	1,084	2,224	0	0	4,332	1,195	3,137	0	0
Burkina Faso	10,334	5,225	4,921	188	0	6,493	2,861	3,633	0	0	5,211	2,252	2,960	0	0	11,526	5,123	6,403	0	0
Burundi*	2,496	1,627	0	869	0	23,838	15,202	0	8,636	0	2,448	1,464	0	984	0	0	0	0	0	0
Cameroon	284	54	0	230	0	100	23	0	76	0	0	0	0	0	0	0	0	0	0	0
Cape Verde	3,774	1,508	1,807	459	0	3,682	1,506	2,177	0	0	3,950	1,529	2,421	0	0	3,596	1,464	2,132	0	0
Central African Republic (CAR)*	760	395	0	365	0	204	105	0	99	0	289	119	0	169	0	0	0	0	0	0
Chad	3,743	2,004	1,298	441	0	5,050	2,545	1,960	545	0	2,829	1,553	1,276	0	0	2,741	1,446	1,295	0	0
Congo-Brazzaville*	0	0	0	0	0	655	178	0	477	0	0	0	0	0	0	0	0	0	0	0
Congo-Democratic Republic*	16,542	10,711	0	5,830	0	43,530	28,731	0	10,821	3,978	19,000	11,467	0	7,533	0	0	0	0	0	0
Cote D'Ivoire*	0	0	0	0	0	6,296	3,032	0	27	3,237	0	0	0	0	0	0	0	0	0	0
Djibouti*	1,059	576	0	483	0	3,348	1,670	0	1,678	0	0	0	0	0	0	0	0	0	0	0
Eritrea*	5,564	3,264	0	2,300	0	66,245	26,800	19,926	1,458	18,061	12,032	5,081	4,651	2,300	0	6,283	832	5,451	0	0
Ethiopia*	58,535	35,005	8,896	3,313	11,321	352,248	186,804	88,290	2,131	75,022	74,485	36,939	25,814	1,143	10,590	25,630	11,665	13,965	0	0
Gambia*	136	47	0	89	0	1,475	717	0	271	487	0	0	0	0	0	0	0	0	0	0
Ghana	12,407	4,239	7,869	299	0	20,345	6,309	13,685	351	0	14,177	4,429	9,748	0	0	17,189	5,603	11,586	0	0
Guinea*	6,818	2,613	2,839	1,366	0	9,809	4,115	2,688	3,006	0	7,685	1,896	3,420	2,370	0	4,453	716	3,737	0	0
Guinea Bissau*	1,298	881	0	417	0	1,670	656	0	1,014	0	0	0	0	0	0	0	0	0	0	0
Kenya*	17,682	7,653	6,944	3,085	0	34,664	11,730	17,093	5,841	0	14,682	5,361	6,159	3,162	0	14,662	3,811	10,851	0	0
Liberia*	5,643	2,823	809	2,010	0	17,684	9,100	248	8,336	0	10,538	3,934	607	5,997	0	0	0	0	0	0
Madagascar*	8,503	2,829	4,783	891	0	10,381	2,934	6,584	431	433	6,269	1,433	4,836	0	0	12,444	3,307	9,137	0	0
Malawi*	13,698	7,339	2,459	420	3,481	3,202	873	2,329	0	0	3,357	1,252	2,106	0	0	8,500	3,500	5,000	0	0
Mali	1,355	689	0	666	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania*	3,213	1,285	1,427	501	0	16,252	7,351	2,887	1,427	4,587	7,465	3,243	1,903	0	2,319	3,380	1,184	2,196	0	0
Mozambique*	17,901	7,699	7,912	317	1,974	16,166	5,186	10,878	102	0	14,855	4,286	10,569	0	0	18,801	5,385	13,416	0	0
Niger	10,214	4,868	4,838	509	0	9,548	3,517	6,032	0	0	6,228	2,7								

FY 2005 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)

Table 6A

	FY 2002 Final Program Levels					FY 2003 Final Program Levels					FY 2004 Estimated Level a/					FY 2005 Congressional Budget Justification				
Senegal*	1,790	634	0	1,156	0	2,146	1,032	0	589	525	0	0	0	0	0	5,000	1,885	3,115	0	0
Sierra Leone*	24,355	14,289	7,498	2,569	0	19,486	11,058	1,788	5,430	1,210	4,225	1,511	0	2,714	0	5,335	1,946	3,389	0	0
Somalia*	19,729	14,985	4,045	699	0	19,128	13,711	4,189	1,228	0	1,375	684	0	691	0	0	0	0	0	0
Southern Africa (crisis response)*	46,394	27,057	0	0	19,337	136,422	38,751	60,420	0	37,251	88,984	50,625	16,235	0	22,124	0	0	0	0	0
Sudan*	60,190	46,635	4,331	238	8,986	111,316	81,555	6,636	0	23,125	44,664	33,052	0	0	11,612	0	0	0	0	0
Tanzania*	4,827	2,998	0	1,829	0	22,535	15,697	0	6,838	0	5,813	3,588	0	380	1,845	0	0	0	0	0
Uganda*	27,458	16,920	5,233	5,305	0	75,896	42,180	10,424	23,292	0	22,580	10,634	5,709	6,236	0	17,591	8,883	8,708	0	0
Zambia*	8,060	5,247	0	2,005	808	0	0	0	0	0	0	0	0	0	0	2,877	1,771	1,106	0	0
Zimbabwe*	25,522	14,125	5,941	0	5,456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks*	12,274	0	12,274	0	0	16,502	0	16,502	0	0	0	0	0	0	0	0	0	0	0	0
WORLDWIDE TOTAL	968,076	510,544	241,739	65,215	128,579	1,883,306	790,878	487,157	155,207	280,063	546,600	249,660	191,413	51,408	54,120	432,889	146,627	286,062	0	0
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																				
EMERGENCY PROGRAMS																				
ASIA/NEAR EAST	171,840	101,407	2,264	2,428	65,741	227,681	97,475	2,379	18,388	109,441	8,427	3,800	0	1,716	3,111	0	0	0	0	0
Afghanistan	159,472	95,235	0	0	64,237	47,356	23,050	0	13,186	11,120	0	0	0	0	0	0	0	0	0	0
Algeria	2,009	1,077	0	932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indonesia	4,991	2,727	2,264	0	0	15,183	7,604	2,379	5,200	0	0	0	0	0	0	0	0	0	0	0
Iraq	0	0	0	0	0	137,424	56,696	0	0	80,728	0	0	0	0	0	0	0	0	0	0
Nepal	2,352	1,214	0	1,138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea (DPRK)	0	0	0	0	0	15,698	5,301	0	0	10,397	0	0	0	0	0	0	0	0	0	0
Pakistan	2,263	759	0	0	1,504	2,037	520	0	0	1,517	5,849	2,738	0	0	3,111	0	0	0	0	0
Sri Lanka	753	395	0	358	0	0	0	0	0	0	2,578	862	0	1,716	0	0	0	0	0	0
West Bank/Gaza	0	0	0	0	0	9,984	4,305	0	0	5,679	0	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	31,115	16,297	0	3,965	8,854	25,601	12,211	0	10,584	2,706	16,591	7,889	0	6,183	2,519	0	0	0	0	0
Armenia	911	445	0	466	0	3,991	1,538	0	2,453	0	380	380	0	0	0	0	0	0	0	0
Azerbaijan	2,239	1,304	0	936	0	2,974	1,273	0	1,701	0	2,151	713	0	1,438	0	0	0	0	0	0
Georgia	0	0	0	0	0	3,006	1,431	0	1,575	0	2,281	733	0	1,548	0	0	0	0	0	0
Russia	0	0	0	0	0	5,536	2,830	0	0	2,706	5,119	2,600	0	0	2,519	0	0	0	0	0
Tajikistan	26,227	15,509	0	2,563	8,155	9,994	5,139	0	4,855	0	6,660	3,463	0	3,197	0	0	0	0	0	0
Former Rep. of Yugoslavia	1,738	1,039	0	699	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	5,968	3,017	2,049	501	321	14,105	6,829	1,888	5,568	0	0	0	0	0	0	0	0	0	0	0
El Salvador	0	0	0	0	0	1,809	845	0	964	0	0	0	0	0	0	0	0	0	0	0
Guatemala	2,651	1,203	910	217	321	3,326	1,723	0	1,603	0	0	0	0	0	0	0	0	0	0	0
Haiti	2,438	1,299	1,139	0	0	3,571	1,683	1,888	0	0	0	0	0	0	0	0	0	0	0	0
Honduras	0	0	0	0	0	2,928	1,226	0	1,702	0	0	0	0	0	0	0	0	0	0	0
Nicaragua	899	515	0	384	0	2,471	1,152	0	1,319	0	0	0	0	0	0	0	0	0	0	0
AFRICA	374,133	247,818	25,840	47,013	53,662	989,077	643,786	173,543	103,852	167,916	292,802	168,309	42,294	43,509	48,490	0	0	0	0	0
Angola	69,224	49,865	399	18,961	0	102,753	71,892	6,089	24,972	0	22,723	7,516	6,280	8,927	0	0	0	0	0	0
Burundi	2,424	1,594	0	830	0	23,838	15,202	0	8,636	0	2,448	1,464	0	984	0	0	0	0	0	0
Central African Republic	0	0	0	0	0	0	0	0	0	0	289	119	0	169	0	0	0	0	0	0
Congo-Brazzaville	0	0	0	0	0	655	178	0	477	0	0	0	0	0	0	0	0	0	0	0
Congo-Democratic Republic	16,542	10,711	0	5,830	0	43,530	28,731	0	10,821	3,978	19,000	11,467	0	7,533	0	0	0	0	0	0
Cote D'Ivoire	0	0	0	0	0	6,296	3,032	0	27	3,237	0	0	0	0	0	0	0	0	0	0
Djibouti	1,059	576	0	483	0	3,348	1,670	0	1,678	0	0	0	0	0	0	0	0	0	0	0
Eritrea	5,564	3,264	0	0	2,300	63,622	26,358	17,745	1,458	18,061	12,032	5,081	4,651	2,300	0	0	0	0	0	0
Ethiopia	46,747	28,487	3,626	3,313	11,321	326,910	174,237	76,428	1,222	75,022	52,493	26,240	14,521	1,143	10,590	0	0	0	0	0
Gambia	0	0	0	0	0	1,097	610	0	0	487	0	0	0	0	0	0	0	0	0	0
Guinea	3,220	1,903	0	1,318	0	6,653	3,647	0	3,006	0	3,627	1,257	0	2,370	0	0	0	0	0	0
Guinea Bissau	1,298	881	0	417	0	1,670	656	0	1,014	0	0	0	0	0	0	0	0	0	0	0
Kenya	4,668	2,852	0	1,816	0	12,090	6,249	0	5,841	0	5,450	2,288	0	3,162	0	0	0	0	0	0
Liberia	3,433	2,025	0	1,408	0	16,590	8,709	248	7,633	0	10,538	3,934	607	5,997	0	0	0	0	0	0
Madagascar	0	0	0	0	0	1,063	650	0	0	433	0	0	0	0	0	0	0	0	0	0
Malawi	8,900	5,419	0	0	3,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	0	0	0	0	0	9,635	5,048	0	0	4,587	4,650	2,331	0	0	2,319	0	0	0	0	0
Mozambique	4,792	2,818	0	0	1,974	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	3,115	1,986	0	1,129	0	1,446	889	0	557	0	1,959	1,056	0	903	0	0	0	0	0	0
Senegal	0	0	0	0	0	2,146	1,032	0	589	525	0	0	0	0	0	0	0	0	0	0
Sierra Leone	24,355	14,289	7,498	2,569	0	18,521	10,774	1,788	4,749	1,210	4,225	1,511	0	2,714	0	0	0	0	0	0
Somalia	19,729	14,985	4,045	699	0	19,128	13,711	4,189	1,228	0	1,375	684	0	691	0	0	0	0	0	0
Southern Africa (crisis response)	46,394	27,057	0	0	19,337	136,422	38,751	60,420	0	37,251	88,984	50,625	16,235	0	22,124	0	0	0	0	0

**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Dollars (Thousands)**

Table 6A

	FY 2002 Final Program Levels					FY 2003 Final Program Levels					FY 2004 Estimated Level a/					FY 2005 Congressional Budget Justification				
Sudan	60,190	46,635	4,331	238	8,986	111,316	81,555	6,636	0	23,125	44,664	33,052	0	0	11,612	0	0	0	0	
Tanzania	4,429	2,781	0	1,648	0	22,535	15,697	0	6,838	0	5,813	3,588	0	380	1,845	0	0	0	0	
Uganda	15,332	10,499	0	4,833	0	57,794	34,688	0	23,106	0	12,332	6,096	0	6,236	0	0	0	0	0	
Zambia	7,197	4,867	0	1,522	808	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Zimbabwe	25,522	14,125	5,941	0	5,456	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prepositioned Stocks	12,274	0	12,274	0	0	18,502	0	16,502	0	0	0	0	0	0	0	0	0	0	0	
Worldwide Emergency Total	595,350	370,338	42,428	54,007	128,578	1,272,866	660,081	194,312	138,410	280,063	317,620	189,798	42,294	51,408	54,120	0	0	0	0	
WORLDWIDE	966,076	510,544	241,739	85,215	128,579	1,683,306	790,878	457,157	155,207	280,063	546,600	249,660	191,413	51,408	54,120	432,889	148,827	286,062	0	
Regular	370,726	140,206	199,313	31,207	0	410,440	130,798	262,845	16,797	0	228,980	79,862	149,119	0	0	432,889	148,827	286,062	0	
Emergency	595,350	370,338	42,428	54,007	128,578	1,272,866	660,081	194,312	138,410	280,063	317,620	189,798	42,294	51,408	54,120	0	0	0	0	
ASIA/NEAR EAST	284,044	140,652	59,770	17,880	95,741	335,459	127,700	72,220	26,098	109,441	53,497	19,792	28,868	1,716	3,111	113,849	38,796	77,053	0	
Regular	112,204	39,246	57,506	15,452	0	107,779	30,225	69,841	7,712	0	45,060	16,192	28,868	0	0	113,849	38,796	77,053	0	
Emergency	171,840	101,407	2,264	2,428	65,741	227,681	97,475	2,379	18,386	109,441	8,427	3,600	0	1,716	3,111	0	0	0	0	
EUROPE & EURASIA	31,115	18,297	0	3,965	8,854	25,501	12,211	0	10,584	2,706	16,591	7,889	0	8,183	2,519	10,000	4,000	6,000	0	
Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	4,000	6,000	0	
Emergency	31,115	18,297	0	3,965	8,854	25,501	12,211	0	10,584	2,706	16,591	7,889	0	8,183	2,519	0	0	0	0	
LATIN AMERICA	124,148	44,663	73,577	5,587	321	139,966	43,694	87,380	8,892	0	71,866	22,117	49,749	0	0	112,356	33,959	78,397	0	
Regular	118,161	41,646	71,528	4,986	0	125,861	37,065	85,492	3,304	0	71,866	22,117	49,749	0	0	112,356	33,959	78,397	0	
Emergency	5,988	3,017	2,049	601	321	14,105	6,629	1,888	5,588	0	0	0	0	0	0	0	0	0	0	
AFRICA	514,495	306,932	96,118	57,783	53,662	1,165,877	607,273	281,055	109,633	167,916	404,658	199,861	112,796	43,509	48,490	196,684	72,072	124,612	0	
Regular	140,362	59,314	70,278	10,770	0	176,800	63,507	107,512	5,781	0	112,054	41,552	70,502	0	0	196,684	72,072	124,612	0	
Emergency	374,133	247,618	25,840	47,013	53,662	989,077	543,766	173,543	103,852	167,916	292,602	158,309	42,294	43,509	48,490	0	0	0	0	
Prepositioned Stocks	12,274	0	12,274	0	0	16,502	0	16,502	0	0	0	0	0	0	0	0	0	0	0	
UNALLOCATED BALANCE:																				
Total	0	0	0	0	0	0	0	0	0	0	552,820	161,020	175,000	216,800	0	699,339	127,000	175,000	347,339	
PVO Regular	0	0	0	0	0	0	0	0	0	0	175,000	0	0	0	0	0	0	0	0	
WFP Pledge & Multilateral	0	0	0	0	0	0	0	0	0	0	175,000	0	0	0	0	0	0	0	0	
Emergency & WFP PRROs e/	0	0	0	0	0	0	0	0	0	0	216,800	0	0	0	0	0	0	0	0	
Overall Title II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	
Total Adjustments:	-7,256					57,269					85,547					52,772				
Section 202(e)	34,700					75,154					83,000					83,000				
Farmer To Farmer (FTF) f/	10,000					10,000					10,000					10,000				
Intern. Food Relief Partn. Act	2,500					3,392					3,500					3,500				
Administrative support	2,750					3,381					4,500					6,000				
Prior Year Recoveries g/	(50,667)					(18,458)					0					0				
Carry-Out (estimated)	101,381					85,181					69,728					20,000				
Carry-In	(94,100)					(101,381)					(85,181)					(69,728)				
Global Food for Education h/	(13,820)					0					0					0				
PROGRAM TOTAL i/	956,820					1,740,576					1,184,967					1,185,000				

N.B. The FY 2002 Bill Emerson Humanitarian Trust program level of \$80,658,500 and the FY 2003 level of \$246,902,000 are not included in the total PL 480 Title II Southern Africa program level.

- a/ Individual country levels represent the approvals in the Food for Peace Information System (FFPIS) as of Dec 22, 2003; in total they correspond to the FY 2004 Budget Justification level. Country levels may be adjusted throughout the fiscal year where approved levels are increased from the unallocated balance.
- b/ Based on seasonal average prices provided by USDA/FAS Sept 2003, as modified.
- c/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 2002 figures include a pledge of \$162.5 million, FY 2003 and FY 2004 are both \$200 million (includes 202(e) and multi-lateral), to support development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.
- d/ International Emergency Food Reserve (IEFR), implemented by WFP.
- e/ WFP PRROs may be attributed to non-emergency activities.
- f/ This figure includes the Title II portion of the Farmer-to-Farmer (FTF) P.L. 480 contribution.
- g/ Prior year recoveries also includes confirmed fallout, commodity cost savings, and, for FY 2002 and 2003, MARAD reimbursements.
- h/ Represents FY 2002 unobligated Global Food for Education (GFEI) supplemental appropriation transferred to USAID.
- i/ Includes \$95 million Emergency Response Fund appropriated in FY 2001 but apportioned in FY 2002; \$248 million of Emergency spending authority and \$300 million supplemental in FY 2003 for Iraq and Eastern/Southern Africa emergencies.

FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons

Table 6B

Region/Country	FY 2002 Final Program Levels				FY 2003 Final Program Levels				FY 2004 Estimated Level /a				FY 2005 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
ASIA/NEAR EAST	612,494	228,634	97,960	285,900	583,160	257,250	60,920	264,990	151,170	129,580	0	21,590	255,379	255,379	0	0
Afghanistan*	282,870	0	0	282,870	72,400	0	19,100	53,300	0	0	0	0	0	0	0	0
Algeria*	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangladesh	101,200	67,100	34,100	0	150,080	150,080	0	0	70,280	70,280	0	0	109,524	109,524	0	0
Cambodia	2,400	0	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0
Egypt	9,110	0	9,110	0	4,420	0	4,420	0	0	0	0	0	0	0	0	0
India	161,994	146,994	15,000	0	64,200	64,200	0	0	44,160	44,160	0	0	91,093	91,093	0	0
Indonesia*	27,190	14,540	12,650	0	67,970	42,970	25,000	0	15,140	15,140	0	0	54,762	54,762	0	0
Iraq*	0	0	0	0	163,820	0	0	163,820	0	0	0	0	0	0	0	0
Laos	930	0	930	0	1,020	0	1,020	0	0	0	0	0	0	0	0	0
Morocco	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nepal*	5,270	0	5,270	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea*	0	0	0	0	31,000	0	0	31,000	0	0	0	0	0	0	0	0
Pakistan*	13,730	0	10,700	3,030	6,790	0	4,720	2,070	16,030	0	0	16,030	0	0	0	0
Sri Lanka*	3,240	0	3,240	0	1,500	0	1,500	0	5,560	0	0	5,560	0	0	0	0
West Bank/Gaza*	0	0	0	0	14,800	0	0	14,800	0	0	0	0	0	0	0	0
Yemen	560	0	560	0	5,160	0	5,160	0	0	0	0	0	0	0	0	0
EUROPE & EURASIA	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	23,810	23,810	0	0
Armenia*	1,500	0	1,500	0	5,500	0	5,500	0	0	0	0	0	0	0	0	0
Azerbaijan*	4,000	0	4,000	0	4,620	0	4,620	0	4,600	0	4,600	0	0	0	0	0
Georgia*	0	0	0	0	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0
Russia*	0	0	0	0	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0
Tajikistan*	46,000	0	11,000	35,000	15,180	0	15,180	0	10,300	0	10,300	0	23,810	23,810	0	0
Former Rep. of Yugoslavia*	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	366,020	332,920	32,060	1,040	318,480	282,710	35,770	0	184,920	184,920	0	0	320,360	320,360	0	0
Bolivia	40,650	34,650	6,000	0	60,950	54,470	6,480	0	34,850	34,850	0	0	43,430	43,430	0	0
Dominican Republic	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ecuador	5,000	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
El Salvador*	0	0	0	0	4,010	0	4,010	0	0	0	0	0	0	0	0	0
Guatemala*	67,610	57,620	8,950	1,040	33,500	21,240	12,260	0	20,010	20,010	0	0	56,350	56,350	0	0
Haiti*	82,900	80,450	2,450	0	100,700	100,700	0	0	88,540	88,540	0	0	91,733	91,733	0	0
Honduras*	21,470	17,670	3,800	0	27,470	20,490	6,980	0	7,790	7,790	0	0	31,803	31,803	0	0
Nicaragua*	51,350	45,490	5,860	0	48,740	42,700	6,040	0	16,940	16,940	0	0	38,529	38,529	0	0
Peru	97,040	97,040	0	0	43,110	43,110	0	0	16,790	16,790	0	0	58,515	58,515	0	0
AFRICA	966,930	456,150	264,130	266,650	2,199,200	984,150	487,490	727,560	832,970	466,150	181,490	185,330	470,190	470,190	0	0
Angola*	116,390	26,560	89,830	0	171,760	38,300	133,460	0	77,490	31,260	46,230	0	22,619	22,619	0	0
Benin	9,850	7,460	2,390	0	10,060	10,060	0	0	6,990	6,990	0	0	7,704	7,704	0	0
Burkina Faso	20,490	19,990	500	0	11,470	11,470	0	0	9,190	9,190	0	0	21,251	21,251	0	0
Burundi*	4,750	0	4,750	0	41,660	0	41,660	0	8,000	0	8,000	0	0	0	0	0
Cameroon	350	0	350	0	150	0	150	0	0	0	0	0	0	0	0	0
Cape Verde	17,320	16,340	980	0	18,140	18,140	0	0	17,900	17,900	0	0	17,120	17,120	0	0
Central African Republic (CAR)*	1,550	0	1,550	0	410	0	410	0	770	0	770	0	0	0	0	0
Chad	7,270	5,570	1,700	0	8,510	6,320	2,190	0	4,400	4,400	0	0	4,742	4,742	0	0
Congo- Brazzaville*	19,510	0	19,510	0	53,870	0	41,670	12,200	0	0	0	0	0	0	0	0
Congo- Democratic Republic*	0	0	0	0	1,150	0	1,150	0	26,000	0	26,000	0	0	0	0	0
Cote d' Ivoire*	0	0	0	0	9,280	0	30	9,250	0	0	0	0	0	0	0	0
Djibouti*	1,900	0	1,900	0	5,400	0	5,400	0	0	0	0	0	0	0	0	0
Eritrea*	13,400	0	0	13,400	157,270	80,070	6,750	70,450	33,570	21,050	12,520	0	12,854	12,854	0	0
Ethiopia*	133,320	43,920	20,000	69,400	766,520	376,970	9,520	380,030	141,480	109,280	5,200	27,000	51,347	51,347	0	0
Gambia*	300	0	300	0	2,690	0	690	2,000	0	0	0	0	0	0	0	0
Ghana	39,470	38,870	600	0	67,520	66,980	540	0	43,370	43,370	0	0	53,616	53,616	0	0
Guinea*	9,730	4,450	5,280	0	13,730	3,020	10,710	0	12,230	4,120	8,110	0	6,146	6,146	0	0
Guinea Bissau*	2,000	0	2,000	0	1,980	0	1,980	0	0	0	0	0	0	0	0	0
Kenya*	61,440	46,860	14,580	0	82,400	62,780	19,620	0	40,880	30,380	10,500	0	40,729	40,729	0	0
Liberia*	10,630	3,200	7,430	0	27,000	640	26,360	0	25,380	2,080	23,300	0	0	0	0	0
Madagascar*	21,970	18,970	3,000	0	27,010	22,940	1,780	2,290	10,410	10,410	0	0	24,787	24,787	0	0
Malawi*	27,840	8,900	2,000	16,940	4,140	4,140	0	0	5,190	5,190	0	0	20,238	20,238	0	0
Mali	2,700	0	2,700	0	0	0	0	0	0	0	0	0	0	0	0	0

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**FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons**

Table 6B

	FY 2002 Final Program Levels				FY 2003 Final Program Levels				FY 2004 Estimated Level /a				FY 2005 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Mauritania*	10,780	7,340	3,440	0	36,240	14,420	5,930	15,890	15,910	8,920	0	6,990	12,204	12,204	0	0
Mozambique*	68,270	57,880	500	9,890	62,120	61,700	420	0	51,640	51,640	0	0	64,880	64,880	0	0
Niger	19,150	17,850	1,300	0	14,110	14,110	0	0	10,750	10,750	0	0	16,000	16,000	0	0
Regional W. Africa	1,670	1,670	0	0	1,630	1,630	0	0	2,640	2,640	0	0	2,322	2,322	0	0
Rwanda*	20,500	12,870	7,630	0	22,030	19,530	2,500	0	5,650	2,450	3,200	0	22,726	22,726	0	0
Senegal*	4,090	0	4,090	0	3,580	0	1,700	1,880	0	0	0	0	11,905	11,905	0	0
Sierra Leone*	37,340	28,490	8,850	0	26,100	8,780	17,320	0	9,750	0	9,750	0	14,449	14,449	0	0
Somalia*	29,170	23,470	5,700	0	27,900	20,400	7,500	0	4,410	0	4,410	0	0	0	0	0
Southern Africa (crisis response)*	78,900	0	0	78,900	220,400	83,400	0	137,000	156,770	74,590	0	82,180	0	0	0	0
Sudan*	71,730	21,750	480	49,500	124,180	27,610	0	96,570	54,160	0	0	54,160	0	0	0	0
Tanzania*	9,400	0	9,400	0	44,860	0	44,860	0	16,000	0	1,000	15,000	0	0	0	0
Uganda*	55,490	24,030	31,460	0	133,930	30,740	103,190	0	42,040	19,540	22,500	0	35,551	35,551	0	0
Zambia*	18,430	0	9,930	8,500	0	0	0	0	0	0	0	0	7,000	7,000	0	0
Zimbabwe*	39,830	19,710	0	20,120	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks*	42,160	42,160	0	0	37,730	37,730	0	0	0	0	0	0	0	0	0	0
WORLDWIDE TOTAL	2,062,104	1,059,864	410,650	591,590	3,177,480	1,561,840	614,480	1,001,140	1,187,410	780,650	201,120	215,640	1,069,739	1,069,739	0	0
* Includes emergency program. Emergency levels are detailed in separate table (EMERGENCY PROGRAMS) below.																
EMERGENCY PROGRAMS																
ASIA/NEAR EAST	309,820	0	23,920	285,900	317,180	8,090	44,100	264,990	21,590	0	0	21,590	0	0	0	0
Afghanistan	282,870	0	0	282,870	72,400	0	19,100	53,300	0	0	0	0	0	0	0	0
Algeria	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Indonesia	12,650	0	12,650	0	33,090	8,090	25,000	0	0	0	0	0	0	0	0	0
Iraq	0	0	0	0	163,820	0	0	163,820	0	0	0	0	0	0	0	0
Nepal	5,270	0	5,270	0	0	0	0	0	0	0	0	0	0	0	0	0
North Korea	0	0	0	0	31,000	0	0	31,000	0	0	0	0	0	0	0	0
Pakistan	3,030	0	0	3,030	2,070	0	0	2,070	16,030	0	0	16,030	0	0	0	0
Sri Lanka	2,000	0	2,000	0	0	0	0	0	5,560	0	0	5,560	0	0	0	0
West Bank/Gaza	0	0	0	0	14,800	0	0	14,800	0	0	0	0	0	0	0	0
EUROPE & EURASIA	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	0	0	0	0
Armenia	1,500	0	1,500	0	5,500	0	5,500	0	0	0	0	0	0	0	0	0
Azerbaijan	4,000	0	4,000	0	4,620	0	4,620	0	4,600	0	4,600	0	0	0	0	0
Georgia	0	0	0	0	5,000	0	5,000	0	4,730	0	4,730	0	0	0	0	0
Russia	0	0	0	0	8,590	0	0	8,590	8,720	0	0	8,720	0	0	0	0
Tajikistan	46,000	0	11,000	35,000	15,180	0	15,180	0	10,300	0	10,300	0	0	0	0	0
Former Rep. of Yugoslavia	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0
LATIN AMERICA	9,880	6,570	2,250	1,040	27,980	5,150	22,830	0	0	0	0	0	0	0	0	0
El Salvador	0	0	0	0	4,010	0	4,010	0	0	0	0	0	0	0	0	0
Guatemala	3,700	2,410	250	1,040	7,560	0	7,560	0	0	0	0	0	0	0	0	0
Haiti	4,160	4,160	0	0	5,150	5,150	0	0	0	0	0	0	0	0	0	0
Honduras	0	0	0	0	5,790	0	5,790	0	0	0	0	0	0	0	0	0
Nicaragua	2,000	0	2,000	0	5,470	0	5,470	0	0	0	0	0	0	0	0	0
AFRICA	603,140	112,400	224,090	266,650	1,777,130	583,520	466,050	727,560	564,370	197,550	181,490	185,330	0	0	0	0
Angola	90,450	620	89,830	0	164,760	31,300	133,460	0	77,490	31,260	46,230	0	0	0	0	0
Burundi	4,620	0	4,620	0	41,660	0	41,660	0	8,000	0	8,000	0	0	0	0	0
Central African Republic (CAR)	0	0	0	0	0	0	0	0	770	0	770	0	0	0	0	0
Congo- Brazzaville	0	0	0	0	1,150	0	1,150	0	0	0	0	0	0	0	0	0
Congo- Democratic Republic	19,510	0	19,510	0	53,870	0	41,670	12,200	28,000	0	26,000	0	0	0	0	0
Cote d' Ivoire	0	0	0	0	9,280	0	30	9,250	0	0	0	0	0	0	0	0
Djibouti	1,900	0	1,900	0	5,400	0	5,400	0	0	0	0	0	0	0	0	0
Eritrea	13,400	0	0	13,400	154,420	77,220	6,750	70,450	33,570	21,050	12,520	0	0	0	0	0
Ethiopia	107,760	18,360	20,000	69,400	719,510	334,170	5,310	380,030	100,770	68,570	5,200	27,000	0	0	0	0
Gambia	0	0	0	0	2,000	0	0	2,000	0	0	0	0	0	0	0	0
Guinea	5,150	0	5,150	0	10,710	0	10,710	0	8,110	0	8,110	0	0	0	0	0
Guinea Bissau	2,000	0	2,000	0	1,980	0	1,980	0	0	0	0	0	0	0	0	0

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FY 2005 Congressional Budget Justification
P.L. 480 Title II - Metric Tons

Table 6B

	FY 2002 Final Program Levels				FY 2003 Final Program Levels				FY 2004 Estimated Level /a				FY 2005 Congressional Budget Justification			
	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/	Total	PVO/CDO	WFP /b	IEFR c/	Total	PVO/CDO	WFP b/	IEFR c/
Kenya	10,100	0	10,100	0	19,620	0	19,620	0	10,500	0	10,500	0	0	0	0	0
Liberia	5,480	0	5,480	0	24,480	640	23,840	0	25,380	2,080	23,300	0	0	0	0	0
Madagascar	0	0	0	0	2,290	0	0	2,290	0	0	0	0	0	0	0	0
Malawi	16,940	0	0	16,940	0	0	0	0	0	0	0	0	0	0	0	0
Mauritania	0	0	0	0	15,890	0	0	15,890	6,990	0	0	6,990	0	0	0	0
Mozambique	9,890	0	0	9,890	0	0	0	0	0	0	0	0	0	0	0	0
Rwanda	5,050	0	5,050	0	2,500	0	2,500	0	3,200	0	3,200	0	0	0	0	0
Senegal	0	0	0	0	3,580	0	1,700	1,880	0	0	0	0	0	0	0	0
Sierra Leone	37,340	28,490	8,850	0	24,270	8,780	15,490	0	9,750	0	9,750	0	0	0	0	0
Somalia	29,170	23,470	5,700	0	27,900	20,400	7,500	0	4,410	0	4,410	0	0	0	0	0
Southern Africa (crisis response)	78,900	0	0	78,900	220,400	83,400	0	137,000	156,770	74,590	0	82,180	0	0	0	0
Sudan	71,730	21,750	480	49,500	124,180	27,610	0	96,570	54,160	0	0	54,160	0	0	0	0
Tanzania	8,000	0	8,000	0	44,860	0	44,860	0	16,000	0	1,000	15,000	0	0	0	0
Uganda	28,660	0	28,660	0	102,420	0	102,420	0	22,500	0	22,500	0	0	0	0	0
Zambia	17,260	0	8,760	8,500	0	0	0	0	0	0	0	0	0	0	0	0
Zimbabwe	39,830	19,710	0	20,120	0	0	0	0	0	0	0	0	0	0	0	0
Prepositioned Stocks	42,160	42,160	0	0	37,730	37,730	0	0	0	0	0	0	0	0	0	0
Worldwide Emergency Total	1,019,480	161,130	266,760	591,590	2,198,910	634,490	563,280	1,001,140	614,310	197,550	201,120	215,640	0	0	0	0
WORLDWIDE	2,062,104	1,069,864	410,650	591,590	3,177,460	1,561,840	614,480	1,001,140	1,197,410	780,650	201,120	215,640	1,069,739	1,069,739	0	0
Regular	1,042,624	898,734	143,890	0	978,550	927,350	51,200	0	583,100	583,100	0	0	1,069,739	1,069,739	0	0
Emergency	1,019,480	161,130	266,760	591,590	2,198,910	634,490	563,280	1,001,140	614,310	197,550	201,120	215,640	0	0	0	0
ASIA/NEAR EAST	612,494	228,634	97,960	285,900	583,160	257,250	60,920	264,990	161,170	129,580	0	21,590	255,379	255,379	0	0
Regular	302,674	228,634	74,040	0	265,980	249,160	16,820	0	129,580	129,580	0	0	255,379	255,379	0	0
Emergency	309,820	0	23,920	285,900	317,180	8,090	44,100	264,990	21,590	0	0	21,590	0	0	0	0
EUROPE & EURASIA	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	23,810	23,810	0	0
Regular	0	0	0	0	0	0	0	0	0	0	0	0	23,810	23,810	0	0
Emergency	54,500	0	16,500	38,000	38,890	0	30,300	8,590	28,350	0	19,630	8,720	0	0	0	0
LATIN AMERICA	366,020	332,920	32,060	1,040	318,480	282,710	35,770	0	184,920	184,920	0	0	320,360	320,360	0	0
Regular	356,160	326,350	29,810	0	290,500	277,560	12,940	0	184,920	184,920	0	0	320,360	320,360	0	0
Emergency	9,860	6,570	2,250	1,040	27,980	5,150	22,830	0	0	0	0	0	0	0	0	0
AFRICA	986,930	456,150	264,130	266,650	2,199,200	984,150	487,490	727,560	832,970	486,150	181,490	185,330	470,190	470,190	0	0
Regular	383,790	343,750	40,040	0	422,070	400,630	21,440	0	268,600	268,600	0	0	470,190	470,190	0	0
Emergency	603,140	112,400	224,090	266,650	1,777,130	583,520	466,050	727,560	564,370	197,550	181,490	185,330	0	0	0	0
Prepositioned Stocks	42,160	42,160	0	0	37,730	37,730	0	0	0	0	0	0	0	0	0	0
UNALLOCATED BALANCE:																
Total	0	0	0	0	0	0	0	0	1,031,381	300,410	326,493	404,478	1,160,261	805,261	0	0
PVO Regular	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WFP Pledge and Multilateral	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emergency and WFP PRROs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overall Title II	0	0	0	0	0	0	0	0	0	0	0	0	355,000	355,000	0	0
PROGRAM TOTAL	2,062,104				3,177,460				2,228,791				2,230,000			

N.B. The FY 2002 Bill Emerson Humanitarian Trust (BEHT) program level of 169,200 metric tons and the FY 2003 BEHT value of 505,740 MTs are not included in the total PL 480 Title II Southern Africa program level.

a/ Individual country levels represent the approved values in FFPIS as of December 22, 2003; in total, they correspond to the FY 2004 Budget Justification level.

b/ USAID approves World Food Program (WFP) distribution to assure compliance with all laws and provides broad financial overview to ensure U.S. funds are appropriately accounted for. FY 2002 figures include tonnage to support a pledge of \$162.5 million, FY 2003 and FY 2004 metric tons support \$200 million for development and protracted relief and recovery operations (PRRO) under the United States Government's annual pledge.

c/ International Emergency Food Reserve (IEFR), implemented by WFP.

OFFICE OF TRANSITION INITIATIVES (TI)

Table 7

(U.S. DOLLARS)

Region	Country	FY 2002	FY 2003	FY 2004	FY 2005
		OBLIGATIONS	OBLIGATIONS	ESTIMATES	REQUEST
Europe	Kosovo	369,653	-	-	-
	Macedonia	10,408,029	6,483,000	-	-
	Serbia/Montenegro	8,494,363	-	-	-
Africa	Angola	-	2,906,000	3,770,000	4,000,000
	Burundi	2,105,502	2,187,000	7,396,372	4,000,000
	Congo	3,561,524	4,410,000	6,892,000	4,000,000
	Liberia	-	-	3,000,000	3,000,000
	Nigeria	60,282	-	-	-
	Sierra Leone	1,158,177	-	-	-
	Sudan	-	4,043,000	6,000,000	16,000,000
	Zimbabwe	1,017,395	1,741,000	1,281,920	500,000
Asia & The Near East	Afghanistan	9,004,068	11,934,000	8,000,000	-
	Indonesia	1,867,145	2,000,000	-	-
	Iraq	-	11,728,000	-	-
	Sri Lanka	-	3,954,000	4,180,000	4,000,000
Americas	Bolivia	-	-	5,000,000	5,000,000
	Peru	7,657,771	85,000	-	-
	Venezuela	2,197,066	5,074,000	6,345,000	5,000,000
New Countries	Reserve	-	-	4,766,008	12,300,000
Program Support	World wide	3,214,459	2,881,000	4,944,700	5,000,000
TOTAL: INTERNATIONAL DISASTER ASSISTANCE(IDA) Carryover Funds		383,116	-	-	-
TOTAL TI REIMBURSEMENT FROM IRAQ (IRRF) FUNDS		-	12,000,000	-	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-FROM PRIOR YEAR		4,962,154	4,909,487	6,900,000	-
TOTAL: TRANSITION INITIATIVES (TI) Carryover Funds-TO NEXT YEAR		4,909,487	6,900,000	-	-
TOTAL: NOA TI - Funds		50,679,651	61,416,513	54,676,000	62,800,000

FY-2002: Total does not include \$383,116 IDA carryover, \$4,962,154 TI carryover and a total of \$17,861,084 for Afghanistan, (\$11,132,000 IDA Supplement, \$3,000,000 01/02 ESF, \$3,000,000 02/03 ESF, \$350,000 02/03 DV, \$279,084 OE mission funds and \$100,000 01/02 ESF). \$6,051,921(\$4,884,269 02/03 ESF and \$1,167,652 01/02 ESF) for East Timor, \$5,000,000 (\$2,000,000 02/03 ESF, \$3,000,000 02/03 mission ESF) for Indonesia, \$1,000,000 01/02 ESF for Zimbabwe, \$400,000 DFA managed by the mission for Nigeria, \$180,000 DA and \$38,750 DV funds for worldwide, that totaled to \$30,531,755 managed by OTI.

FY-2003: Does not include following non-TI obligated funds. Angola: ESF \$300,000; Zimbabwe: ESF \$4,850,000; Afghanistan: DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; Iraq IRRF \$36,776,875; and Venezuela ESF \$1,775,669.

FY-2004: TI allocation is based on \$55.0 million appropriation (less rescission). FY 2004 total does not include \$6.9 million carryover (TI). Iraq: OTI has received \$19,752,027 in 03/04 IRRF carryover funds, and \$32,000,000 in 04/06 IRRF.

FY-2005: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.