

JSI QUARTERLY PERFORMANCE MONITORING REPORT

PROJECT NAME: LOGISTICS AND CHILD HEALTH SUPPORT SERVICES PROJECT

PROJECT NUMBER: 367-C-00-97-00082-00

REPORTING PERIOD: July 1, 2001 – September 30, 2001

Background:

The Logistics and Child Health Support Services Project began on June 15, 1997 and is scheduled for completion June 14, 2002. The total contract budget is \$14,201,240.

Contract activities will contribute to achieving the Nepal USAID Mission's Strategic Objective Two: reduced fertility and improved maternal and child health, by providing management and logistical support and limited technical assistance to the following:

- Logistics Management of Health Commodities
- National Vitamin A Deficiency Control Program
- National Control of Acute Respiratory Infection Program
- National Control of Diarrheal Disease Program
- National Female Community Health Volunteer Program
- Maternal Health Activities
- National Family Planning Program
- Department of Health Services Financial Section

Report Organization:

Each quarterly Performance Monitoring Report is organized by performance objective with major activities during the quarter that contributed toward the performance goal listed under the objective. Any problems, unanticipated events or significant accomplishments are detailed in the discussion section for each objective.

A summary of expenditures, organized by contract LIN numbers, appears at the end of the Report.

*JSI Quarterly Report
Acronyms and Abbreviations*

ACDP	Annual Commodity Distribution Program
ADRA	Adventist Development Relief Agency
AHW	Auxiliary Health Worker
AIDS	Acquired Immune Deficiency Syndrome
AMDA	Asian Medical Doctors Association
ANM	Assistant Nurse Mid-wife
ARI	Acute Respiratory Infections
CBAC	Community-Based ARI/CDD
CDD	Control of Diarrheal Diseases
CDP	Community Drug Program
CFWC	Chhetrapati Family Welfare Center
CHFO	Child Health Field Officers (JSI staff)
CHW	Community Health Workers (FCHV, VHW/MCHW)
COFP	Comprehensive Family Planning
CPR	Contraceptive Prevalence Rate
CPT	Contraceptive Procurement Table
CR	Central Region
CRS	Contraceptives Retail Sales Company
CWH	Central Warehouse, Teku
D/J	Dhami/Jhankri
DA	Daily Allowance
DC	District Clinic
DDC	District Development Committee
DFID	Department for International Development (British Agency)
DHO	District Health Office
DHS	Department of Health Services
DOQIM	Determining Order Quantities in Inventory Management
DOTS	Directly Observed Treatment, Short Course
DPHO	District Public Health Officer
DS	District Store
EOP	End of Project
EPI	Expanded Program for Immunization
ER	Eastern Region
FCHV	Female Community Health Volunteer
FEFO	First Expiry, First Out
FP	Family Planning
FPA	Family Planning Assistant
FPAN	Family Planning Association of Nepal
FPLM	Family Planning Logistics Management Project
FWR	Far-Western Region
HF	Health Facility
HLECM	Health Logistics and EPI Cold Chain Management
HMG/N	His Majesty's Government/Nepal
HMIS	Health Management Information Systems
HP	Health Post
HPI	Health Post Incharge
I/NGO	International Non-Governmental Organization
ICP	Inventory Control Procedure
IDD	Iron Deficiency Disorder
IEC	Information, Education and Communication
IUD	Intra Uterine Devices
IVACG	International Vitamin A Consultative Group
JICA	Japan International Cooperation Agency
JSI	John Snow, Incorporated
KfW	Kreditanstalt für Wiederaufbau (German Agency)

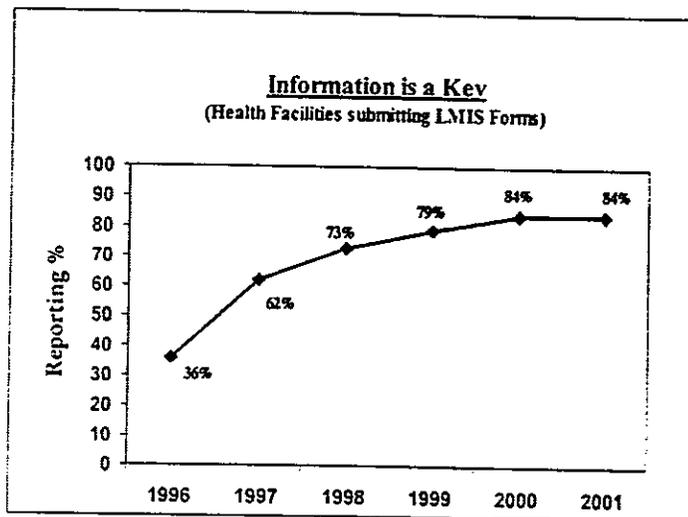
LCHSSP	Logistics and Child Health Support Services Project
LMD	Logistics Management Division
LMIS	Logistics Management Information System
LMT	Logistics Management Team of JSI/N
LSIP	Logistics System Improvement Plan
MASS	Management Support Services Pvt. Ltd.
MCHW	Maternal Child Health Worker
MI	Micronutrient Initiatives
MOEC	Ministry of Education and Culture
MOH	Ministry of Health
MOLD	Ministry of Local Development
MOS	Month of Stock
MSC	Marie Stopes Clinic
MST	Mass Support Team
MWR	Mid-Western Region
NFHS	Nepal Family Health Survey
NFY	Nepali Fiscal Year
NGO	Non-Governmental Organization
NHEICC	National Health Education, Information and Communication Center
NHTC	National Health Training Centre
NID	National Immunization Day
NRCS	Nepal Red Cross Society
NRs	Nepal Rupees
NSV	No-Scalpel Vasectomy
NTAG	Nepali Technical Assistance Group
NTV	Nepal Television
NVAP	National Vitamin A Program
OPD	Out Patient Department
ORS	Oral Rehydration Salt
ORT	Oral Rehydration Therapy
OTTM	Operation Theatre Technique Management
PAC	Post Abortion Care
PFHP	Population and Family Health Project
PHC	Primary Health Care
PIU	Project Implementation Unit, Department of Health Services
RHD	Regional Health Directorate
RLA	Regional Logistics Advisor (JSI staff)
RMS	Regional Medical Store
RPM	Rational Pharmaceutical Management Project
RR	Respiratory Rates
RTC	Regional Training Centre
SDC	Swiss Development Cooperation
SHP	Sub-Health Post
SPN	Sunaulo Parivar Nepal
TOT	Training of Trainers
TWH	Transit Warehouse, Pathalaiya
UMN	United Mission to Nepal
UNFPA	United Nations Fund for Population Activities
UNICEF	United Nations Children Fund
USAID	United States Agency for International Development
VAC	Vitamin A Capsules
VDC	Village Development Committee
VHW	Village Health Worker
VSC	Voluntary Surgical Contraception
WHO	World Health Organization
WR	Western Region

Integrated Logistics Management

EOP Result	Year 5 Milestone	Progress Toward Milestone
a) LMIS fully functioning in all 75 Districts with 80 percent of functioning facilities reporting in a timely and accurate manner.	80%	84%

Major Activities

- District and Regional LMIS Feedback Reports for 4th Quarter, NFY 2057/58 (April 2001 - July 2001) were generated, checked and dispatched to all Districts and Regions.
- MASS staff, on behalf of the Logistics Management Division entered 3,540 LMIS quarterly reporting forms.



- MASS, using unspent Supplemental Budget of Family Health Division, completed the printing of Stock Books for Districts and Health Facilities for NFYs 2059/60 and 2060/61.
- Pipeline Report for 4th Quarter, NFY 2057/58 (April 2001 - July 2001) was prepared and circulated among Donor Agencies and concerned Divisions of Department of Health Services.

Discussion

- Effort continues to create a sanctioned position for a data entry person in the LMIS Unit in LMD/DHS.

EOP Result	Year 5 Milestone	Progress Toward Milestone
b) 70 percent of sample storage facilities at each level meet acceptable standards for storage of all MOH products.	70%	78%

Major Activities

- A semi-annual meeting of JSI logistics staff was conducted July 16-20, 2001 in Pokhara. The meeting reviewed logistics progress/achievements during the past 6 months and discussed/designed future logistics activities. Annual work-plan for Logistics activities for FY 2001/2002 was finalized. Field level successes/failures, problems and recommendations also were discussed. Ms. Rebecca Rohrer, Director, Office of Health and Family Planning; Mr. Terry Murphy, Advisor; Ms. Pancha Kumari Manandhar; Mr. Pangday Yonzone (full time); and Mangal Shakya from USAID participated in designated days. Dr. S.S. Jha, LMD Director and Ms. Laxmi Malla, NHTC Director participated during the final day of the meeting. Mr. M.P. Maskey and Mr. Rishikesh Sharma, LMD, and Mr. Sanjaya Dahal, NHTC, participated in the entire meeting.
- Presentations were made in Sarlahi, Dhanusha and Mahottari Districts to DHO supervisors and health facility personnel regarding ASL, EOP, LMIS reporting status, stockout situation and use of LMIS feedback reports at the District-level. Discussion included sub-dropping points for annual commodities supplied from RMS/LMD.
- RLAs continued to cooperate/participate in Regional/District meetings such as the Polio mopping up and Leprosy elimination program meetings organized by DPHO Kailali and a meeting organized by Rupandehi District Health Strengthening Project (DHSP) office regarding DHO supervision/monitoring of logistics activities.
- RLA liaised with RD/WHO/RMS to solve the irregular supply of electricity problem at RMS Cold Chain room, Dhangadi. Generator was repaired with assistance from WHO Regional Field Office.
- RLAs, in a District-level staff meeting in Dailekh District, reviewed LMIS reporting status and importance of timely submission of LMIS forms and discussed ways to reduce stockouts of program commodities in the health facilities. They assisted with reorganization of the DHO Dadeldhura store and provided OJT to newly-appointed DHO storekeeper.
- Assisted with auctioning of old vehicles and other unusable commodities of National Tuberculosis Center. Necessary technical assistance will continue until completion.
- A team of JSI/N and MASS staff visited Bhaktapur Hospital to assess the volume of old vehicles requiring auctioning. Of 5, 1 has been in the workshop for 4 to 5 years and 2 in the hospital compound are not entered in the hospital Stock Book. In total, 4 vehicles

need auctioning. Verification process and documentation have been initiated through LMD.

MASS Support Team (MST) working with MOH

- Completed store reorganization in Sindhuli District Hospital in Central Region and Bajura District Hospital in Far-Western Region.
- Completed store reorganization in Central, Western and Far-Western Regional Training Centres (Pathalैया, Pokhara and Dhangadhi).
- Store reorganization initiated in Humla and Jumla District Hospitals and in the Mid-Western Regional Training Centre.
- Formed evaluation committee and evaluated unusable commodities in the following District Hospitals and Training Centres:

Institution	Region	Evaluated Amount (Rs.)
Sindhuli Hospital	Central	11,951
Bajura Hospital	Far-Western	1,897
Ilam Hospital	Eastern	21,300
Regional Training Centre	Far-Western	3,354
Regional Training Centre	Western	33,748
Regional Training Centre	Eastern	185,000

- Completed auctioning of unusable commodities in the following offices:

Institution	Region	Auction Proceeds (Rs.)	Area Vacated (square feet)
Bajura Hospital	Far-Western	3,535	80
RTC, Dhangadhi	Far-Western	4,175	130
RTC, Pokhara	Western	34,451	180
Total		42,161	390

- Completed auctioning of unusable vehicles in the following offices:

Institution	Region	Auction Proceeds (Rs.)	Area Vacated (square feet)
Kailali DPHO	Far-Western	133,900	2,096
Kanchanpur DPHO	Far-Western	95,000	896
RMS Nepalgunj	Mid-Western	81,000	1,600
Rupandehi DPHO	Western	205,000	1,600
Nawalparasi DHO	Western	17,100	448
RMS Biratnagar	Eastern	510,100	2,400
Total		1,042,100	9,040

- Assisted DHO staff of Mustang, Lamjung and Bajura District Hospitals with Stock Book adjustments after disposal of unusable commodities.

- Completed auctioning of unusable commodities (motor spare parts and furniture) at LMD, Teku. Generated Rs. 134,000 and vacated 1,500 square feet.
- Collected list of unusable vehicles from Regional Offices: Eastern--30, Central--12 and Western--15.
- Reorganized LMD Warehouses at Teku, Kathmandu and assisted in collecting and listing unusable goods for auctioning.

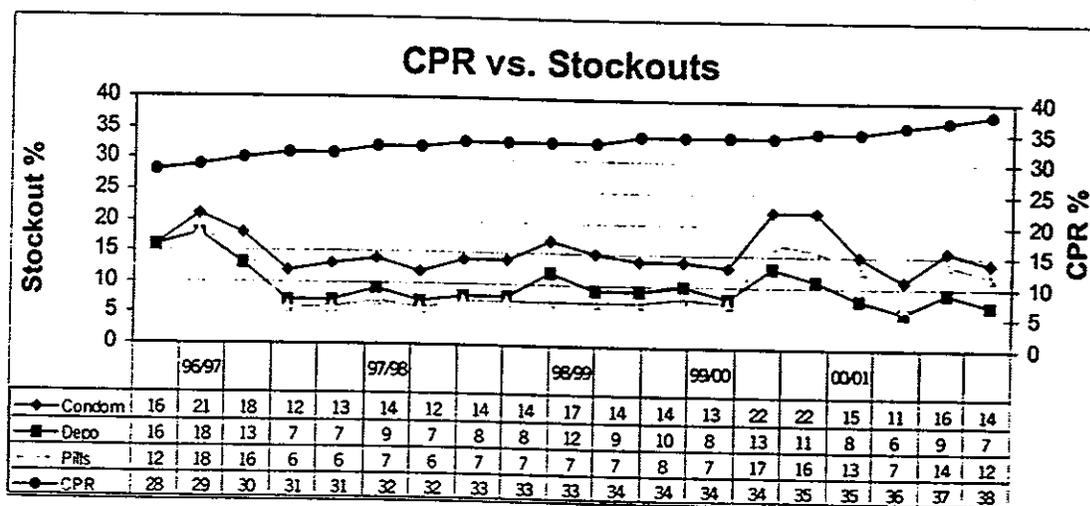
Discussion

- MST will work with MOH staff to reorganize stores of LMD Teku, Pathalaya and auction unusable commodities and unusable old vehicles of Districts, Regions and Centres.
- Will provide assistance for adjustment of Stock Books where disposal of unusable commodities has been completed.
- Reviewing final draft of the contract between KfW and JSI for store construction.

EOP Result	Year 5 Milestone	Progress Towards Milestone
c) Percentage of MOH health institutions which report a stockout for any contraceptive method during the year reduced from 40 to 10.	10%	Condoms - 14%
		Injectables - 7%
		Pills - 12%
		Average- 11%

Major Activities

- JSI participated in Regional Review Meetings in all Regions. RLAs of Western and Far-Western Regions made presentations. RLAs of Eastern, Central and Mid-Western Regions assisted with presentations for respective Regional Review Meeting. JSI Central Level participated in Western, Eastern and Central Regional Review Meetings.



- Preparatory meeting was held at FHD with FHD, LMD, USAID, JSI, and UNFPA staff for the Consensus Forecast (2002 – 2006) Meeting scheduled for November 2001. Past increases and proposed changes in dispense rates for next five years were discussed. Contraceptive needs of FPAN and CRS were also discussed. Representatives of CRS and FPAN were present.
- JSI staff conducted logistics supervision and monitoring visits, to all logistics objectives contributing:
District Stores—113; other facilities: PHCs--31, HPs--75, SHPs—157; RMS/CHW/RD, RTC and I/NGOs--82.
- JSI staff attended Central Development Regional Review workshop on National Vitamin A Program in Kathmandu. Coordinated with UNICEF, Child Health Division, NTAG, and DHO/DPHO the supply of Vitamin A for October mass distribution.

- JSI staff facilitated delivery and movement of the following contraceptives and program items to various health facilities during their routine field visits :

Item	Quantity	Item	Quantity
Condoms	113,352 pieces	Cotrimoxazole Ped.	314,650 tablets
Injectables	14,550 vials	Ferrous Sulphate	747,000 capsules
Oral Pills	16,543 cycles	ORS	1,300 packets

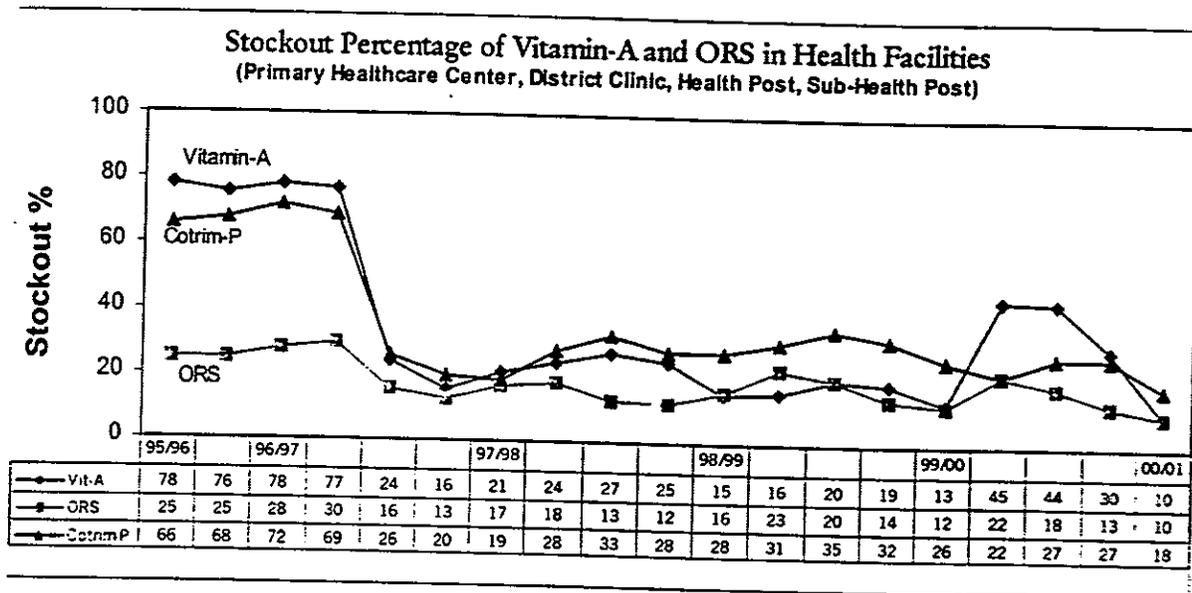
- JSI participated in the 7th Condom Day Program Planning Meeting organized by Nepal Red Cross Society.
- Assisted LMD in preparing a detailed list of non-expendable EPI commodities received at LMD and supplied to Regional and District Cold Chain Centers. Purpose was to assist with tracking and monitoring of cold chain equipment.
- Organized a meeting at LMD to discuss/revise the logistics supervision checklist in the area of EPI program with a view to improve cold chain quality. Four points relating to EPI monitoring were added to the existing logistics supervision checklist.

Discussion

- Aided LMD with the tendering process for Norplant procurement. Necessary follow up will continue for timely procurement.

EOP Result	Year 5 Milestone	Progress Toward Milestone	
d) 60 percent of facilities where inventory control procedures (ICP) have been introduced have adequate stocks of essential commodities.	60%	Condoms	78%
		Injectables	85%
		Pills	86%
		ORS	79%
		Vitamin A	70%
		Cotrim. 100/20 mg	63%
		Average	77%

Major Activities



- Training in Health Logistics and EPI Cold Chain Management (HLECM) continued for in-charges and store personnel of all health institution of Mid-Western and Central Regions. During this quarter, 1,493 in-charges and store personnel were trained. All training expenses are borne by UNICEF.
- Organized an August 14, 2001 briefing on Mid-term progress review on HLECM training at NHTC. LMD, CHD, NHTC Directors and staff, UNICEF, USAID and JSI representatives participated.
- Translated into English from Nepali the Health Logistics and EPI Cold Chain Management Training Curriculum and HLEMT Procedure Manual.
- Assisted with a Community Drug Program TOT conducted by UNICEF at DHO, Kavre.
- Made supervision visits to 3 training sites (Nepalgunj, Surkhet and Pathlaiya) to monitor quality of HLECM training.
- Prepared plan of action for expanding HLECM training in Eastern and Far-Western Regions.

- Organized and conducted a two-hour orientation session on Health Logistics and EPI Cold Chain Management for newly-recruited Medical Officers, per NHTC request.
- Assisted LMD in preparing and distributing ASL/EOP stock levels for all health facilities of Central and Mid-Western Regions. Copies were sent to concerned DHS Divisions and UNICEF.

Discussion

- A system for determining the quantity of an item to stock and reorder is now in place nationwide. The ambitious HLECM training program, started in June 2001, will be completed by May 2002. It will contribute to improved effectiveness of inventory control and Cold Chain Management quality.

National Vitamin A Deficiency Control Program

EOP Result	Year 5 Milestone	Progress Towards Milestone
a) 75 districts participating in vitamin A capsule distribution and nutrition education activities.	75 Districts	72 Districts

Major Activities

- Prepared tentative introductory and refresher training schedule in coordination with NHTC. In a letter from NHTC requested DHOs in the program districts to implement the training.
- Oriented 7,456 participants from line agencies and organizations during the District, Health Post, and Community Level refresher training conducted in Dhading, Gorkha, and Salyan.

Refresher Training

District	Health				MLD	Edu	Agri	Adm	WDO	/NGO	Total	Support
	Health	FCHV	VHW	MCHW								
Dhading	113	453	50	33	587	609	218	2	2	256	2,323	89
Gorkha	131	627	68	56	778	752	280	2	2	349	3,045	104
Salyan	85	425	46	37	567	511	190	2	2	223	2,088	68
Total	329	1,505	164	126	1932	1872	688	6	6	828	7,456	261

- Oriented 54 participants from line agencies and organizations during the District Level introductory training at Rolpa. Participants' details are given below:

Introductory Training Participants

District	Health	MOLD	Edu	Agri	Adm	WDO	/NGO	Total	Support
Rolpa	32	6	4	4	2	2	4	54	2

- Held a one-day multisectoral meeting in Kavrepalanchowk, Sindhupalchowk, Dolakha, Ramechhap, and Sindhuli. Participants details are given below:

Multisectoral Meeting Participants

District	Health	MLD	Edu	Agri	Adm	WDO	/NGO	Total	Support
Kavre	16	10	2	2	1	1	5	37	2
Sindhupalchowk	22	4	2	2	3	1	2	36	2
Dolakha	19	5	2	2	0	1	4	33	2
Ramechhap	16	4	3	2	2	1	4	32	2
Sindhuli	26	5	2	2	2	1	6	44	2
Total	99	28	11	10	8	5	21	182	10

- Provided a one-day training on vitamin A treatment protocol to 117 MCHWs in 9 Districts (Dadeldhura, Surkhet, Rupandehi, Chitwan, Bara, Parsa, Makwanpur, Jhapa, and Sunsari). MCHWs received information on vitamin A and updated knowledge and skills on vitamin A treatment protocol.
- Assisted the Child Health Division (CHD) in conducting NVAP Regional Review Meeting, organized by Central Health Regional Directorate, held in Kathmandu. and

chaired by CHD Director. Participants from Central, Regional and District levels saw various vitamin A displays and a video developed by the NVAP.

- Assisted in conducting NVAP Regional Workshop in Mid-Western and Far-Western Regions, organized by Regional Health Directorates and chaired by Regional Health Directors. Participants represented the Central, Regional and District levels.
- Assisted the Logistic Management Division (LMD) (for *capsule estimation and follow-up inquiries on whether the capsules have been delivered to the districts*) in supplying vitamin A capsule and Albendazole tablets in various districts (Solukhumbu, Okhaldhunga, Humla, Mugu, Kalikot, Udayapur, Morang, Sindhuli, Terhathum, Kaski, Syangja, Arghakhanchi, Manang, Lamjung, Kapilvastu, Kapilvastu, Dhankuta, Ramechhap, Dolakha, Baglung, Tanahu, Doti, Bajhang, and Bara). Excess capsules were also taken from different districts to districts where shortage of vitamin A capsule was seen.
- Produced and distributed 11th issue of vitamin A newsletter "Amrit" and Dashain greeting cards.
- Produced cinema slides and TV advertisements on measles.
- Broadcast measles songs from national, all 5 regional, and FM radio stations.
- Obtained approval for radio messages from Ministry of Local Development (MoLD), Ministry of Education (MoE), and Ministry of Health (MoH) to their respective line agencies to support the NVAP. Messages, produced in Maithali, Bhojpuri, Nepali, and Newari languages will be broadcast by radio stations during the October promotion period.
- Produced 5 types of audio cassettes in Maithali, Bhojpuri and Nepali languages for promotional miking purposes.
- Prepared questionnaire for report entitled "**Contribution of I/NGOs to the NVAP**". Questionnaire were sent to organizations that have been supporting the program. Responses and organizations supervision reports will be used to prepare the report, which will be shared with NVAP partners.
- Visited and requested various organizations to supervise the October vitamin A supplementation, explaining how their presence would motivate FCHVs, making them feel they are contributing significantly to the welfare of their community's children. Requested central offices of different organizations to mobilize their field staff to support FCHVs during the supplementation.

Discussion

- As of September 30, 2001, 75 VDCs have already established FCHV Endowment Fund. Anandaban VDC in Rupandehi and Jagatpur and Terahouta VDCs in Saptari Districts organized a function to mark the establishment of this fund. Representatives from HMG multisectoral agencies also attended.

- All program districts were ready to conduct the FCHV Review Meeting as scheduled. However, the program for District activities was not sent and budget for the Review Meeting not released. Therefore, promotion focus was to inform districts it may be necessary to use channels other than the FCHV Review Meeting to ensure FCHVs receive the capsules in time. Some Districts (Solukhumbu, Kathmandu, Khotang) conducted the Review Meeting even though the budget was not released.
- Due to the ongoing National Leprosy Elimination Campaign (NLEC) activities, most of the DPHO and HP/SHP staff were busy and could not contribute time to NVAP promotional activities.

EOP Result	Year 5 Milestone	Progress Towards Milestone
b) National average of 80 percent of children in target areas 6 to 60 months of age who have received a vitamin A capsule during the preceding national capsule distribution day.	70%	No Data This Quarter

Major Activities

- Prepared and distributed final reports of April 2001 mini-survey to sections within our organization.
- Prepared and distributed a one-page synopsis of April 2001 mini-survey findings to NVAP partners.
- Reviewed and revised Nepali and English versions of the vitamin A capsule supplementation program supervision forms.
- Calculated region-wide coverage to analyze trends within particular regions. Results which showed consistent capsule coverage were shared during Regional Review Meetings.
- Updated aggregate data by appending April 2001 round mini-survey findings.
- Developed a program to enter supervision form data in MS-Access. Data will be entered in this program and analyzed.
- Estimated national coverage (96.4%) for NFY 2057/58.
- Checked the uniqueness of the Enumerator's codes in order to make an aggregate data set from Health Post questionnaire.
- MOH approved a new policy for treating nightblindness in pregnant women with low dose Vitamin A Capsules on July 10, 2001.

EOP Result	Year 5 Milestone	Progress Towards Milestone
c) 75 districts report vitamin A capsule use for case management.	75 Districts	75 Districts

Major Activities

- Coordinated with Central Technical Education and Vocational Training (CTEVT) to introduce case treatment and post-partum dosing in the CTEVT curriculum designed for staff nurses, CMAs, etc. A letter containing directives from CTEVT has been dispatched to all concerned health institutions.
- Compiled annual data on case treatment and post-partum dosing from HMIS Report for Shrawan – Ashad (NFY 2057/2058). A summary provided below.

Cases	Children Under 5 Years	Post-Partum Mothers
Xerophthalmia	38,889	-
Measles	17,196	-
Prolonged diarrhea	48,777	-
Severe malnutrition	46,454	-
Post-partum dosing	0	118,880
Total	151,321	118,880

- Participated in the NVAP District level refresher training in Dhading, Gorkha, and Salyan and oriented the multi-sectoral participants on disseminating the information and referring the cases for treatment and post-partum dosing from their respective field areas.

District	Multi-sectoral Participants
Dhading	66
Gorkha	61
Salyan	50
Total	177

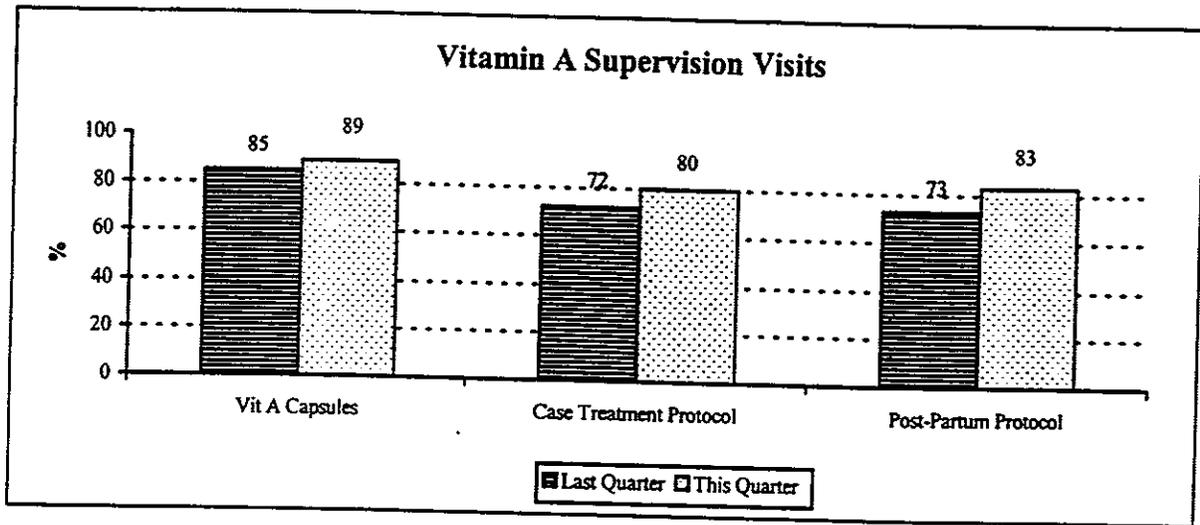
- Oriented Regional, zonal and District hospital staff who had not participated in Introductory and Refresher Training Programs. During the field visit, collected NFY 2056/57 annual data for case treatment and post-partum dosing.

Districts	Xerophthalmia		Measles		Prolonged Diarrhea		Severe Malnutrition		Total		Post-Partum Dosing	
	056/57	057/58	056/57	057/58	056/57	057/58	056/57	057/58	056/57	057/58	056/57	057/58
Dhading	-	-	-	-	-	-	-	-	1903	1467	1060	1186
Gorkha	-	1208	-	331	-	1365	-	798	3808	3702	413	1117
Salyan	-	-	-	-	-	-	-	-	1811	1024	548	852
Total	-	1208	-	331	-	1365	-	798	7522	6193	2021	3155

- Collected the monthly record for post partum dosing from the following hospitals.

Hospital	Baisakh	Jestha	Ashad	Shrawan	Bhadra	Total
Maternity Hospital	1,238	1,239	1,514	1,435	0	5,426
Teaching Hospital	156	152	257	0	0	565
Patan Hospital	0	0	433	609	546	1,588
Total	1,394	1,391	2,204	2,044	546	7,579

- JSI CHFOs conducted supervisory visits to support vitamin A activities at 81 HFIs and supplied vitamin A capsules, case treatment protocols and post-partum protocols when needed. Percentage availability is shown.



National Control of Acute Respiratory Infection Program

EOP Result	Year 5 Milestone	Progress Toward Milestone
a) Fourteen districts will participate in the National Community-based ARI Program.	14 Districts	14 Districts

Major Activities

- Expansion of the Community-Based Integrated Management of Childhood Illnesses (CB-IMCI) Program is ongoing in Dhanusha, Rupandehi, Kaski and Mahotari. Conducted planning workshop and DDC Orientation in Rupandehi and Kaski and HF staff training in all 4 districts.

District	Planning Workshop Participants	DDC Orientation Participants	HF Staff
Dhanusha	-	-	46
Rupandehi	15	38	42
Kaski	10	21	48
Mahotari	-	-	96
Total	25	59	232

- Facilitated followup after training in Dhanusha with 34 trained health workers in 18 HFs.
- Conducted 2-day CB-IMCI management training for 118 HF and 13 NTAG staff.
- Facilitated IMCI 9-day training for 24 newly transferred HF staff in Bardiya.
- Six JSI CH staff conducted observation visits to ~~2~~ ² Projects (Society for Education, Action and Research in Community Health (SEARCH) - Neonatal care in Gadchiroli District, Maharashtra and Survival for Women and Children (SWACH) foundation in Chandigarh).
- CHFOs provided technical assistance to District-Level Monitoring Meetings in the following Districts.

District	HF Staff	DDC Member	Total
Makwanpur	52	1	53
Bara	107	0	107
Parsa	87	2	89
Rauthat	111	3	114
Siraha	116	8	124
Rasuwa	22	9	31
Chitwan	41	10	51
Bardiya	37	8	45
Morang	68	5	73
Sunsari	53	10	63
Jhapa	54	5	59
Total	748	61	809

- JSI CH Team assisted with facilitation of WHO supported IMCI Training and IMCI TOT for 17 and 15 NEPAS staff, respectively. Two staff members from CDD/ARI Section also attended both training and TOT.
- CHFOs facilitated VDC Level orientation in 20 Morang VDCs under the sustainability program. Participants were 20 HFIs, 4 LDOs, 279 Health Committee Members, 56 Ward Charmen (who are not included in Health Committee), 20 District Supervisors and 4 Mukhiyas. Six VDCs each deposited Rs. 5,000 in FCHV Program Fund. The fund will be utilized for benefits for the FCHVs and the FCHV activities as necessary.
- CHFOs also facilitated FCHV Level orientation in 9 batches for 20 Morang VDCs under the sustainability program. Participants were: 154 FCHVs, 32 VHWs/MCHWs, 19 HF Trainers, 8 AHWs/ANMs, and 10 District Supervisors.
- JSI's Internal CH Review Meeting was held September 3-7, 2001 in the Eastern Region to review the previous six month's performance. Ashok Malla from MASS, Ram Shrestha and his staff from NTAG and Lyndon Brown from O/HFP/USAID participated to hear the progress and feedback from CH team.
- As requested by CDD/ARI Section, MASS photocopied, spiral bound and delivered 20 CHWs Trainer's Guide. MASS also supplied necessary stationery and supplies.
- MASS provided logistics support for all training/orientation and supervisory visits by 3 CHD/DHS staff to 4 Districts.

Discussion

- MASS provided purchase order to NEPAS to conduct IMCI training in Rupandehi District.

EOP Result	Year 5 Milestone	Progress Toward Milestone
b) Sixty percent of children 0-60 months of age with pneumonia symptoms who are presented to FCHVs, VHWs or MCHWs will be referred or treated appropriately in target districts.	60%	95% Marking third-day follow-up 99% Marking consistent age/dose* 95% Marking consistent age/dose and third-day follow-up*

*treated cases only

Major Activities

- CHFOs and I/NGO staff conducted monitoring visits to both health facility and community level:

Organization	Level	Visits
JSI	Health Post	17
	Sub-Health Post	53
	Community	256
	Total	326
I/NGO	Health Post	5
	Sub-Health Post	10
	Community	146
	Total	161
Grand Total		487

- I/NGO partner monitoring reports received:

I/NGO	District	CHWs Interviewed	Interview Period
ADRA	Rasuwa	37	July – September
PLAN	Bara	46	July – August
	Rauthat	21	July
CARE	Kanchanpur	42	September
Total		146	

- Results of CHWs (FCHVs, VHWs, MCHWs) monitoring visits:

CHW Pneumonia Symptoms Knowledge and Skill Assessed

District Category (#CHWs)	Knew 2 Cut-Off Rates	Counted RR Rate Correctly	Knew 4 or More Danger Signs	Knew Cotrim. Dose for 2 Age Groups	Had Cotrimoxazole
A* (84)	96%	98%	98%	99%	94%
B** (162)	98%	98%	99%	99%	84%
C# (156)	99%	98%	99%	99%	74%
Total (402)	98%	98%	99%	99%	82%

* = Initiated before 1998/99 (Jhapa, Morang, Sunsari, Makwanpur, Parsa, Chitwan)

** = Initiated in 1998/99 (Siraha, Rauthat, Bara, Rasuwa, Bajura)

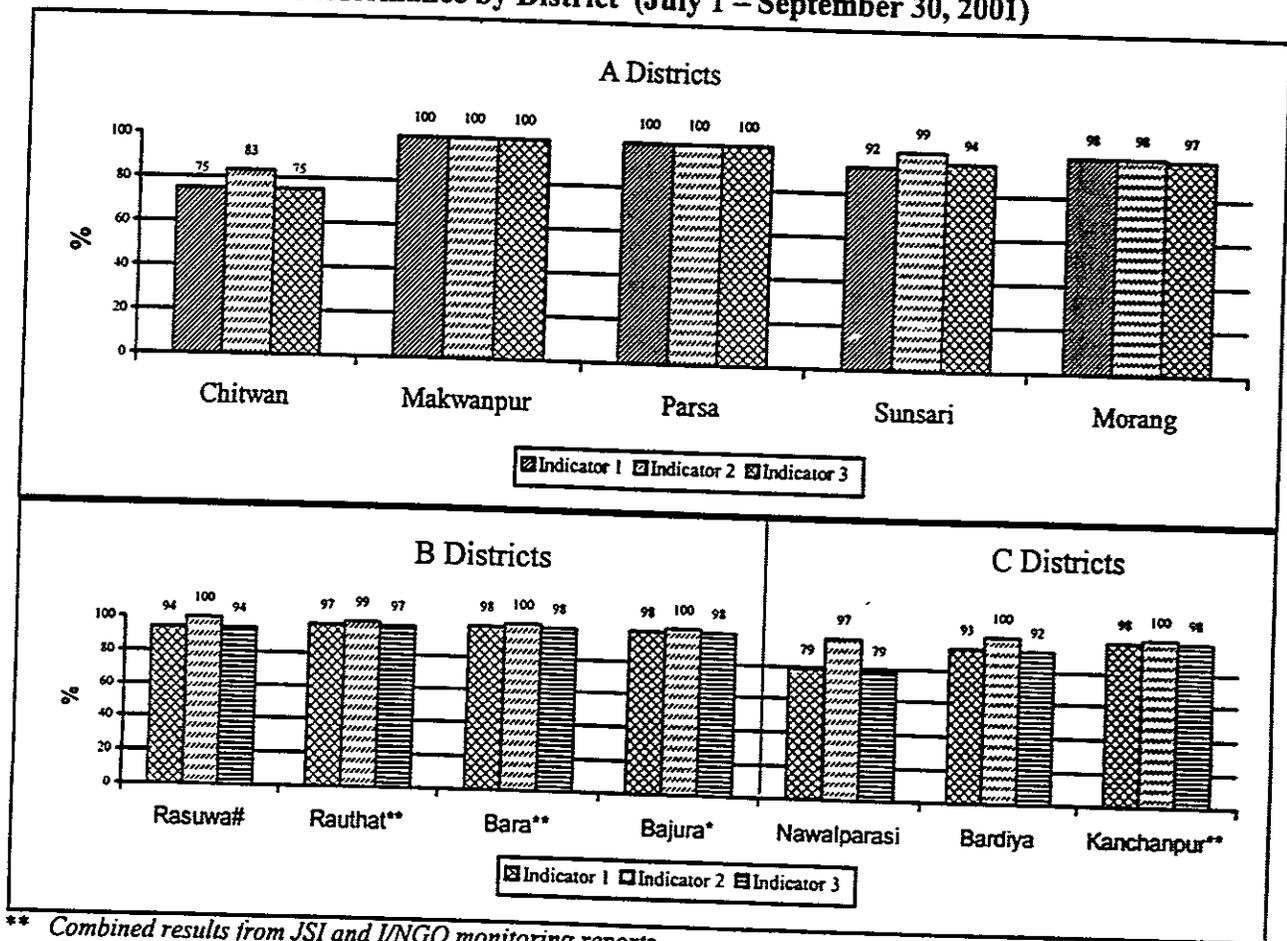
= Initiated 1999/2000 (Nawalparasi, Bardiya, Kanchanpur)

- CHFOs facilitated distribution of 98,809 cotrimoxazole tablets, 29 timers and 1,902 other ARI materials to HF and CHWs.

Discussion

- During regular monitoring visits, CHFOs and I/NGO staff collected data on CHW performance while treating pneumonia. CHWs followed-up 1,725/1,820 (95%) of the 10 most recently treated cases and 60/65 (92%) of the 10 most recently referred cases for a total follow-up of 1,785/1,885 (95%) of treated or referred cases. CHW records were correct in 1,803/1,820 (99%) of cases showing appropriate cotrimoxazole dose according to age group.
- Because CHFOs were busy conducting District Level Monitoring Meetings, Siraha and Jhapa were not monitored. Other results are summarized by district:

CHW Performance by District (July 1 – September 30, 2001)



** Combined results from JSI and I/NGO monitoring reports

* Results from JSI monitoring reports only

Results from INGO Monitoring reports only

Indicator 1 – Marking third-day follow-up

Indicator 2 – Marking consistent age/dose (treated cases only)

Indicator 3 – Marking consistent age/dose and third-day follow-up (treated cases only)

National Control of Diarrheal Disease Control Program

EOP Result	Year 5 Milestone	Progress Toward Milestone
a) The MOH will distribute at least 1,100,000 ORS packets per year	1,100,000	1,053,964*

* April 15, 2001 – July 15, 2001

Major Activities

- CHFOs conducted supervisory visits to support CDD/ARI/Child Health activities in 13 Districts (excluding those previously reported for ARI only):

Level	Visits
District Health Office	19
Health Post/PHC	24
Sub-Health Post	57
VHW/MCHW	52
FCHV	84
Total	236

- CHFOs distributed: 2,752 ORS packets; 75 blue plastic cups; 444 pieces condoms; 41 sets CDD/ARI posters (5 types); other: 354 IEC materials, 22 key rings.
- CHFOs monitored adequacy of store standards in 53 HF.

Discussion

- Of 81 HF's visited, 91% had ORS stock on the day of the visit and 84% (68/81) had ORT corner materials, of which 66% of the 68 ORT corners were functioning.
- Of HF's visited, 99% had measuring devices for ORS preparation. Staff at 99% of HF's which had measuring devices measured the correct volume of water.
- Of 84 FCHVs interviewed, 68% had ORS on the day of the visit. All interviewed FCHVs were able to demonstrate correct preparation, including correct volume of water.

National Female Community Health Volunteer Program

EOP Result	Year 5 Milestone	Progress Toward Milestone										
a) 75 percent of FCHVs provide MCH services to their communities	75%	FCHVs reported* distributing following commodities in the past one month: <table data-bbox="1024 367 1462 535"> <tr> <td>ORS</td> <td>71%</td> </tr> <tr> <td>Condoms</td> <td>40%</td> </tr> <tr> <td>Oral Pills</td> <td>46%</td> </tr> <tr> <td>At least one activity</td> <td>83%</td> </tr> <tr> <td>vitamin A (last round)</td> <td>99%</td> </tr> </table>	ORS	71%	Condoms	40%	Oral Pills	46%	At least one activity	83%	vitamin A (last round)	99%
ORS	71%											
Condoms	40%											
Oral Pills	46%											
At least one activity	83%											
vitamin A (last round)	99%											

*During interviews with JSI CHFOs and DHO Staff

Major Activities

- CHFOs and DHO staff interviewed and collected information from 193 FCHVs (in NVAP Districts) regarding their participation during the last round of vitamin A capsule distribution.
- CHFOs and DHO staff interviewed and collected information from 84 FCHVs on their services (ORS, condoms and oral pills distribution). Results are summarized under "Progress Toward Milestone."
- JSI Program Officer/FCHV participated in the orientation program held at Palpa and Bara to orient municipality members how to initiate the Urban FCHV Program in the municipality area. Deputy Mayor and Municipality Members of District Development Chairman Chief, District Officer, Local Development Officer and other local dignitaries also participated.
- JSI Program Officer/FCHV participated in the Central Regional Review Meeting held at National Tuberculosis Training Center, Sanothimi.
- JSI Program Officer/FCHV participated in the DDC Meeting at Lalitpur DDC to discuss basic training of FCHV dropouts. Lalitpur DDC Chairman, Lalitpur DPHO UNICEF and FCHV Section Chief, FHD and others participated.
- JSI Program Officer/FCHV participated in the meeting held at UNICEF to discuss and prepare an action plan for TOT and basic training for 123 new Lalitpur FCHVs.
- JSI Program Officer/FCHV observed the basic training for Kathmandu urban FCHVs held at DPHO Kathmandu and provided feedback to Kathmandu DPHO.
- JSI Program Officer/FCHV assisted FHD in preparing FCHV documents for Central Regional Workshop and final version of the FCHV Refresher and Review Meeting Curriculum.
- JSI Program Officer/FCHV assisted in report writing of four municipality meetings, FCHV observation visits, consolidation of district FCHV reports received from

districts and preparation of district-wide FCHV Program Activities for NFY 2058/59 (2001 - 2002).

- JSI Program Officer/FCHV participated in the sustainability training program in Morang.

Discussion

- The long running FCHV Program has expanded in all 75 Districts. FCHVs not only disseminate health information to their community but also provide direct services such as vitamin A capsule distribution and treat and refer pneumonia cases in program Districts, raising their community status. Recognizing the importance of FCHV services many VDCs have provided financial support and dresses for FCHVs. Being a community-based program the people, DDCs, and VDCs should be approached for permanent support with local resources so FCHV program ownership can be transferred to the community in a phased manner.
- MASS supplied stationeries to FCHV Coordinator using FY 2001/2002 supplementary workplan budget.

Maternal Health Activities

EOP Result	Year 5 Milestone	Progress Toward Milestone
a) Supplemental Work plans for maternal health activities successfully implemented each year.	NFY 2058/59 workplan Completed	Supplemental workplan implementation in progress

Major Activities

- As requested, MASS supplied: 1 Revolving Chair, 1 Working Table/Desk, 3 Filing Cabinets, 3 Book Racks, 1 Floor Carpet, 1 White Board, 1 Soft Board, and 1 Panasonic Telephone Set, utilizing funds from the 2057/58 supplemental workplan.
- A total of 352 spots and 88 songs for Safe Motherhood were broadcast by Radio Nepal.
- MASS reimbursed JHU/CCP costs incurred in editing and reproducing 4 spots and 2 songs for Safe Motherhood activities aired this quarter.
- MASS purchased 1 computer, 1 UPS and 1 printer through JSI for Safe Motherhood Activities. As requested by FHD accessories were not handed over due to FHD space constraints.
- The 2058/59 workplan for Maternal Health Activities was not finalized during this quarter.

National Family Planning Program

EOP Result	Year 5 Milestone	Progress Toward Milestone
a) Supplemental workplans for the National Family Planning Program successfully implemented each year.	NFY 2058/59 workplan completed	Supplemental workplan implementation in progress

Major Activities

- As requested by FHD, MASS printed and packed LMIS/LMD Stock Book using unspent FY 2000/2001 Family Planning Supplementary Workplan Budget funds.
- MASS purchased and handed over 1 computer and 1 UPS through JSI for LMIS/LMD and handed over to LMIS/LMD.
- MASS provided support for supervisory/followup visits by Mrs. Laxmi Malla, NHTC Director to Pokhara RTC and Nepalgunj VSC to overview training center and service site.
- MASS reimbursed NGOs for per-case support of sterilization services to Mission Hospitals/NGOs at Rs. 300 per case.

NGO/Hospitals	ML	NSV	Total Cases
Sunaulo Parivar Nepal/Marie Stopes	515	180	695
Adventist Development and Relief Agency	128	109	237
United Mission to Nepal	83	66	149
Chhetrapati Family Welfare Centre	224	468	692
Total	950	823	1,773

- MASS reimbursed Mobile Outreach VSC Services for sterilization services to NGOs at Rs. 1,360 per case.

NGO/Hospitals	ML	NSV	Total Cases
Sunaulo Parivar Nepal/Marie Stopes	150	180	330

Discussion

- NHTC supplied MASS with a list of certified trainers and training implementation schedule. NHTC also requested stationery for training.

Department of Health Services Financial Section

EOP Result	Year 5 Milestone	Progress Toward Milestone
a) Statements of expenditure and request for reimbursement report for MOH Redbook support submitted correctly to USAID on time each year beginning in 1998.	NFY 2058/59 statements submitted on time	* NFY 2057/58 statements submitted on time

* Note: USAID/N's Office of Financial Management (FM) has a mid-February deadline for submission of requests for reimbursement for the previous Nepali fiscal year. For fiscal year 2057/58 (FY 2000/2001), claims must be submitted by February 2002 and will be reported in this year's JSI's 3rd quarter report.

Major Activities

- Followed up with USAID/N on the review for reimbursement claims of Rs.3.3 million and Rs.5.29 million submitted for District level FCHV/NHTC and Central level FP/CDD/ARI under NHEICC including FP/LMD activities. Checks were processed and made available to Office of the Financial Comptroller's General, Ministry of Finance.
- Helped prepare FCHV/NHTC District-level statement of expenditures amounting to Rs.7.45 million for submission to USAID/N for reimbursement.
- Collected National Red Book budget/Source Book of Fund published by Ministry of Finance. Reviewed USAID Commitment Budget to Red Book and Workplans for NFY 2058/2059 (FY 2001/2002). No discrepancies between budgets were found, except FP/NHTC activities.
- Discussed with Mr. Pangday Yonzone of HFP/USAID the final preparation of Implementation Letter (USAID Budget Commitment Document) for NFY 2058/2059 (FY 2001/2002).
- Discussed thoroughly with Mr. Rajeeb Shakya, Financial Analyst of FSD/USAID/N about the Proposed Budget for Accounting Workshop FY 2001/2002.

- Prepared the Status of Claims as of September 2001.

**Reimbursement Status for USAID/N Supported Programs
NFY 2057/2058 (FY 2000/ 2001)**

Program	Amount	Date		Status
		Preparation	Submitted	
FP/FHD (DL)	14,302,884.50	28-Mar-01	29-Mar-01	Reimbursed
CDD/ARI/NHEICC (CL)	3,510,513.80	01-May-01	02-May-01	”
FP Activity/NHEICC (CL)	623,204.20	01-May-01	02-May-01	”
FCHV/NHTC (DL)	3,331,957.90	04-Jul-01	09-Jul-01	”
CDD/ARI/NHEICC (CL)	1,419,486.20	24-Aug-01	29-Aug-01	Processing
FP Activity/NHEICC (CL)	3,085,795.80	24-Aug-01	29-Aug-01	”
FP Activity/LMD (CL)	787,070.24	24-Aug-01	29-Aug-01	”
FCHV/NHTC (DL)	7,458,899.59	10-Sep-01	21-Sep-01	”
Total	34,519,812.23			

- Summary of USAID Redbook support NFY 2057/58:
 -Total Contributions: Rs.70,071,000
 -Total Expenditures: Rs.34,520,000
 -Percentage: 49%

Discussion

- Field visits are planned for November 2001.
- Regular contacts are made with Fiscal Sections of DHS, FHD, NHTC, CHD, NHEICC and Office of the Financial Comptroller's General/MOF.
- Follow-up activities will be done to collect expenditure reports for NFY 2057/2058 (FY 2000/2001).

EOP Result	Year 5 Milestone	Progress Toward Milestone
<p>b) Financial audits and reviews beginning in 1998, reveal no significant problems in tracing financial information and documentation is readily available for the review.</p>	<p>95% of NFY 2058/59 costs allowable</p>	<p>Review of Documents Ongoing</p>

Major Activities

- Checked supporting documents, receipts, bills, HMG standard forms for transactions of accounts and vouchers in view of auditable issues. Reviewed budget sheet entries from program bank cashbook, ledger of outstanding advances and reconciliation of bank accounts. No over-expenditure, misuse of funds or questionable costs were found. Supporting financial documents by budget heading for USAID programs are kept separately for inspection. No significant audit problems were found.