



CATHOLIC NEAR EAST WELFARE ASSOCIATION

PONTIFICAL MISSION - BEIRUT

RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY

RURAL DEVELOPMENT IN CLUSTERS

USAID GRANT NO. HNE-A-0097-00068-00

**Covering the Period
October 1, 2001 – March 31, 2002**

April 2002

TABLE OF CONTENTS

1st. BACKGROUND

2nd. GENERAL OVERVIEW OF ACTIVITIES

3rd. REPORT NARRATIVE

1. Physical Infrastructure
2. Social Infrastructure
3. Income Generating Activities
4. Civic Literacy and Participation
5. Environmental Protection

4th. LOCAL PARTICIPATION

5th. ANNEX I: Activity Progress Report

ANNEX II: Projects Details (October 1, 2001 – March 31, 2002)

*ANNEX III: Summary of Indicators for All Projects Started from
Program Inception Regardless of Current Status*

ANNEX IV: Amounts Paid To Projects (October 1, 2001 – March 31, 2002)

*ANNEX V: Breakdown of Partners Contributions (October 1, 2001 –
March 31, 2002)*

ANNEX VI: Schedule of Program Activity, Expenditures and Operational Costs

A- Background

CNEWA/PM is currently implementing projects in several villages of the North, South and Mount Lebanon with USAID funds. The aim of the program is to develop these communities, maintain the people in their lands and encourage a gradual reverse migration towards the abandoned villages through different activities such as basic infrastructure, income generating and environmental projects.

B- General Overview of Activities

From October 1, 1997 till March 31, 2002 CNEWA / PM has achieved the following:

Physical Infrastructure: 4,115 hectares were cultivated / irrigated / improved or made accessible, as follows:

- 421 hectares were brought under irrigation.
- 1,901 hectares were made accessible.
- 110 hectares were reclaimed or terraced.
- 1,683 hectares had their irrigation networks improved.

Social Infrastructure: 23,268 families had been assisted with new or improved social infrastructure as follows:

- 3,240 families have improved potable water.
- 10,291 families have rehabilitated / new sewer systems.
- 2,185 families were served by rehabilitated clinics.
- 3,772 families were served by rehabilitated / expanded schools.
- 800 families used new / rehabilitated community centers.
- 2,980 families had access to protected roads.

Income Generating Projects: 16,818 clients had access to expanded economic opportunities as follows:

- 10,431 clients now have extension/training services.
- 400 clients had training opportunities made available to them.
- 5,987 clients increased their know-how and market place skills.

Environmental Projects: 4 villages were assisted in the implementation of environmental management plans.

The total amount disbursed by CNEWA/PM from October 1, 2000 till March 31, 2002 was US \$ 754,769 divided as such:

- US \$ 39,109 for projects initiated and completed during the past 6 months (October 1, 2001 – March 31, 2002),
- US \$ 233,870 for projects initiated during the past 6 months (October 1, 2001 – March 31, 2002) and not yet completed,
- US \$ 152,915 for projects initiated before October 2001 and completed during the

past 6 months (October 1, 2001 – March 31, 2002),

- US \$ 328,875 for projects initiated prior to October 2001 and not yet completed during this reporting period (October 1, 2001 – March 31, 2002).

C- Report Narrative

1. - Physical Infrastructure

- a. Projects initiated but not completed between October 1, 2001 and March 31, 2002

From October 1, 2001 till March 31, 2002, 2 projects were under execution in 2 villages. The total amount disbursed by CNEWA/PM for these projects was US \$ 49,950. These projects are described as follows:

- Installation of 5,800m of irrigation pipes at a total cost of US \$ 118,563 of which CNEWA/PM participation is US \$ 109,947 and local participation is US \$ 8,616. US \$ 49,950 was disbursed by CNEWA/PM between October 1, 2001 and March 31, 2002 (45% of CNEWA/PM share). 625 hectares will have their irrigation networks improved.

- b. Projects initiated before October 2001 but not completed between October 1, 2001 and March 31, 2002

3 projects were executed in 3 villages at a total cost of US \$ 257,229 of which CNEWA/PM participation was US \$ 122,252 and local participation was US \$ 134,977. US \$ 40,546 was disbursed by CNEWA/PM for these projects between October 1, 2001 and March 31, 2002. The completed projects are described as follows:

- Installation of 3,895m of irrigation pipes and rehabilitation of an irrigation reservoir, thus improving the irrigation of 160 hectares at a total cost of US \$ 106,646 of which CNEWA/PM share was US \$ 67,669 and local participation was US \$ 38,977. US \$ 36,486 was disbursed by CNEWA/PM for these projects between October 1, 2001 and March 31, 2002.
- Rehabilitation of 300m of agricultural road accessing 60 hectares at a total cost of US \$ 150,583 of which CNEWA/PM share was US \$ 54,583 and local participation was US \$ 96,000. US \$ 4,060 was disbursed by CNEWA/PM for this project between October 1, 2001 and March 31, 2002.

Achievements

1. During follow-up visits in the region of Akkar, it was noted that the agricultural lands have been cultivated since the basic infrastructures such as irrigation and roads networks have been made available and accessible.
2. Requests for agricultural and irrigation projects have decreased a lot due to two reasons:
 - The basic networks have been covered by CNEWA/PM in most of the villages during the last four years.
 - Capacities and confidence of local committees to start bigger projects such as income generating projects or environmental projects have increased.

Success Stories

Wadi El Sit Irrigation Project

Wadi El Sit village is located in a valley between Maj El Meouch and Fouara villages at an altitude of 650m above sea level.

The fertile rainfed land of Wadi El Sit (about 100 hectares) is mainly cultivated with olive trees, grapes and figs. The irrigated land, estimated at also 100 hectares is cultivated with tomatoes, beans and fruit trees.

125 families (50% of the inhabitants) of Wadi El Sit village are involved in agricultural activities out of which around 40 families depend on agriculture as a major source of income.

The main source of irrigation for Wadi El Sit village is Al Safa spring that provides also irrigation water for El Bireh village. The water share of Wadi El Sit is 21 liters/second and the share of Bireh is 10 liters/seconds. Initially, the water was transported from the main source to the tunnel with pipes and then it flows in a 110m tunnel where a small dam was constructed with two outlets, one for each villages. The two outlets were installed several years ago, when the country was under the French Mandate. The two outlets were damaged during the war and need to be replaced.

A study was prepared by the Ministry of Hydraulics and Electrical Resources for the two irrigation networks of Bireh and Wadi El Sit villages.

Further to a request submitted by the Head of Municipality of Wadi El Sit to CNEWA/Pontifical Mission in order to finance the installation of a new network, 4,500m are being executed in Wadi El Sit and the World Bank will execute 1,600m in El Bireh. The network is being implemented in parallel by two different contractors in coordination with the Ministry and under their supervision.

2. - Social Infrastructure

a. Projects initiated and completed between October 1, 2001 and March 31, 2002
From October 1, 2001 till March 31, 2002, 1 project was completed in 1 village. The total amount allocated for the executed project was US \$ 46,159 of which CNEWA/PM's contribution with USAID funds was US \$ 39,109 and the local contribution was US \$ 7,050. It is described as follows:

- Laying 12,60m of sewer pipes benefiting 150 families at a total cost of US \$ 46,159 .

b. Projects initiated before October 1, 2001 but not completed between October 1, 2001 and March 31, 2002

3 projects were under execution in 3 villages. The total amount disbursed by CNEWA/PM for these projects was US \$ 337,693 of which US \$ 74,426 was paid

between October 1, 2001 and March 31, 2002. These projects are described as follows:

- Laying 9,860m of potable water pipes at a total cost of US \$ 108,523 of which US \$ 83,943 will be the share of CNEWA/PM and US \$ 24,580 the local participation. US \$ 81,899 was paid by CNEWA/PM since the beginning of the projects (97.5% of CNEWA/PM share) of which US \$ 9,226 was paid between October 1, 2001 and March 31, 2002. 250 families are expected to benefit from these projects.
- Installation of 10,168m of sewage pipes at a total cost of US \$ 555,594 of which US \$ 282,594 will be covered by CNEWA/PM and US \$ 273,000 will represent the local participation. US \$ 255,794 was covered by CNEWA/PM since the beginning of the projects (90.5% of CNEWA/PM share) of which US \$ 65,200 was paid between October 1, 2001 and March 31, 2002. 1800 families will benefit from this project.

c. Projects initiated before October 1, 2001 and completed between October 1, 2001 and March 31, 2002

6 projects were completed in 6 villages at a total cost of US \$ 284,353 of which CNEWA/PM share was US \$ 186,015 and the local participation was US \$ 98,338. The total amount disbursed by CNEWA/PM for these projects during this reporting period was US \$ 80,917. The projects are described as follows:

- Laying 2,885m of potable pipes and equipping an artesian well serving 945 families at a total cost of US \$ 215,543 of which CNEWA/PM share was US \$ 121,306 and local participation was US \$ 94,237. The total amount disbursed by CNEWA/PM for these projects during this reporting period was US \$ 55,732.
- Rehabilitation of a public school benefiting 45 families at a total cost of US \$ 45,491 of which CNEWA/PM share was US \$ 42,220 and local participation was US \$ 3,271. The total amount disbursed by CNEWA/PM for this project during this reporting period was US \$ 17,060.
- Equipping a public dispensary serving 300 families at a total cost of US \$ 15,155 all paid by CNEWA/PM. The total amount disbursed by CNEWA/PM for this project during this reporting period was US \$ 7,655.
- Provision of a sewer tank serving 140 families at a total cost of US \$ 8,164 of which CNEWA/PM share was US \$ 7,334 and local participation was US \$ 830. The total amount disbursed by CNEWA/PM for this project during this reporting period was US \$ 470.

Achievements

1. The head of Bmikkine municipality requested the help of CNEWA/PM for the execution of the main sewage network in the village. Consequently, all houses in the village will have their sewage linked to the main line. The inhabitants are all enthusiastic about this and will contribute cash to these expenses.
2. Having a school within the cluster reduces the cost of education and health care as well as encourages the permanent settlement of the families. This came as a result to the rehabilitation of the school in Klayaa.

Problems Encountered

1. Governmental routine can delay the completion of a project such as the potable water network in Serjbal which was delayed due to the need for a permit in order to execute the works on the main road.

3. - *Income Generating Activities*

- a. Projects initiated before October 1, 2001 and completed between October 12, 2001 and March 31, 2002

1 project was completed in 1 village. The total cost of the executed project was US \$ 50,472 covered by CNEWA / PM of which US \$ 30,252 was paid during this reporting period. It is described as follows:

- Rehabilitation of a training center at US \$ 50,472 serving 200 clients.

- b. Projects initiated before October 1, 2001 but not completed between October 1, 2001 and March 31, 2002

2 projects were under execution in 2 villages. The total amount disbursed by CNEWA/PM for these projects was US \$ 149,906 of which US \$ 82,151 was paid between October 1, 2001 and March 31, 2002. These projects are described as follows:

- Construction of an olive press and a cattle feed factory at a total cost of US \$ 228,880 of which CNEWA/PM's participation will be US \$ 187,880 and local participation US \$ 41,000. CNEWA/PM disbursed US \$ 149,406 since the beginning of the projects (79.5% of CNEWA/PM share) of which US \$ 82,151 was paid between October 1, 2001 and March 31, 2002. 2,167 clients are expected to access input, know-how and market place.

Achievements

1. The presence of agricultural cooperatives facilitate the work in the villages. Farmers are much more involved and willing to participate in projects such as the olive press in Kobayat.
2. The jobs created from income generating projects include opportunities for unskilled and semi-skilled youth to gain expertise that will improve their livelihoods in the future.

4.- *Civic Literacy and Participation*

CNEWA/PMP is exerting special efforts to train the population in civic literacy and participation through all the projects that are executed in the different clusters in order to develop strategies, begin income-generating projects and sustain development efforts once outside assistance is withdrawn.

5.- *Environmental Protection*

- a. Projects initiated but not completed between October 1, 2001 and March 31, 2002

From October 1, 2001 till March 31, 2002, 4 projects were initiated in 4 villages. The total cost of the initiated projects was US \$ 645,980 of which CNEWA / PM's contribution with USAID funds was US \$ 470,800 and the local participation was US \$ 175,180. US \$ 183,920 was disbursed during this reporting period. 7 villages will benefit from these projects at their completion. The projects are described as follows:

- Construction of two sewage treatment plants at a total cost of US \$ 252,250 of which CNEWA/PM's contribution will be 180,800 and the local contribution US \$ 71,450. US \$ 84,943 was disbursed during this reporting period (46.9% of CNEWA/PM share). 2 villages will benefit from these projects.
- Construction of two solid waste treatment plants at a total cost of US \$ 393,730 of which CNEWA/PM's contribution will be 290,000 and the local contribution US \$ 103,730. US \$ 98,977 was disbursed during this reporting period (34.1% of CNEWA/PM share). 5 villages will benefit from these projects.

b. Projects initiated before October 1, 2001 but not completed between October 1, 2001 and March 31, 2002

3 projects benefitting 5 villages started before October 2001 but were not completed before March 2002. The total budget of these projects is US \$ 938,066 out of which CNEWA/PM share is US \$ 687,566 and local participation is US \$ 250,500. The total budget disbursed by CNEWA/PM is US \$ 379,604 (55.2% out of CNEWA/PM share) of which US \$ 172,298 were paid between October 1, 2001 and March 31, 2002. The projects are described as follows:

- Construction of 2 sewage treatment plants benefitting 4 villages at a total cost of US \$556,663 out of which CNEWA/PM share is US \$ 481, 663 and local participation is US \$ 75,000. The total amount disbursed by CNEWA/PM for these projects is US \$ 329,611 (68.4% out of CNEWA/PM share) of which US \$ 138,548 were paid between October 1, 2001 and March 31, 2002 .
- Construction of a solid waste treatment plant benefitting one village at a total cost of US \$ 381,403 out of which CNEWA/PM share is US \$ 205,903 and the local participation is US \$ 175,500. The total amount disbursed by CNEWA/PM for this project is US \$ 49,993 (24.2% out of CNEWA/PM share) of which US \$ 33,750 were paid between October 1, 2001 and March 31, 2002.

c. Projects initiated before October 1, 2001 and completed between October 1, 2001 and March 31, 2002

1 project was completed benefitting 1 village at a total cost of US \$ 256,552 out of which CNEWA/PM's share was US \$ 166,469 and local participation was US \$ 90,083. US \$ 1,200 was paid by CNEWA/PM between October 1, 2001 and March 31, 2002.

Achievements

1. Municipalities in the villages are usually good partners for the execution of environmental projects such as sewage or solid waste treatment plants because they have enough funds to cooperate in the execution of the work.

Problems Encountered

1. Recently, the government has not been providing the municipalities with their share of allocated funds. This delayed the execution of the work in some projects such as the sewage treatment plant in Kirnayel

E. - Local Participation

Out of the projects that started but were not completed between October 1, 2001 and March 31, 2002 (i.e. 6 projects), the local participation (at their completion) will reach 24 % of the total amount allocated, a total of US \$ 183,796. Out of this amount, the local participation will be divided as follows: 61.5% in kind share (US \$ 113,080) and 38.5% cash (US \$ 70,716). 98.9% of the total amount of local participation will be covered by the municipalities (US \$ 181,846).

15.2% of the total amount disbursed for the project that started and was completed during this reporting period, was covered by the municipality.

Activity Progress Report

USAID - FY 97

01/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
ANDKET							
	Excavation of 7575m Agricultural Road	\$71,599	4,709.00	Completed	1.1.1b	200.00	200.00 Hectares
	Purchase of Material for a Workshop	\$10,192	1,530.00	Completed	1.1.3a	153.00	153.00 Clients
	Construction of 1800m Irrigation Canals	\$39,038	5,000.00	Completed	1.1.1d	17.00	17.00 Hectares
	Rehabilitation of 3960m Road	\$24,149	11,185.00	Completed	1.1.1b	53.00	53.00 Hectares
	Rehabilitation of 2050m Agricultural Road	\$17,177	26,624.00	Completed	1.1.1b	55.00	55.00 Hectares
	Purchase of a Pump for Sewers	\$2,696		Completed	1.1.2b	800.00	800.00 Families
	Rehabilitation of 5850m Road	\$25,393	47,530.00	Completed	1.1.1b	101.00	101.00 Hectares
	Construction of 2740m Irrigation Canals	\$53,710	5,000.00	Completed	1.1.1d	56.00	56.00 Hectares
	Purchase of a Sewer Tank	\$2,050		Completed	1.1.2b	800.00	800.00 Families
	Construction of a Sewer System	\$116,595	130,000.00	Under execution	1.1.2b	600.00	0.00 Families
	Provision of 3811 Seedlings	\$12,158	3,750.00	Completed	1.1.3c	75.00	75.00 Clients
AYDAMOUN							
	Rehabilitation of 160m Agricultural Road	\$6,483	1,600.00	Completed	1.1.1b	10.00	10.00 Hectares
	Construction of 590m Drainage Canal	\$18,760	1,280.00	Completed	1.1.2f	200.00	200.00 Families
	Rehabilitation of 3100m Agri. Road	\$15,015	5,260.00	Completed	1.1.1b	31.00	31.00 Hectares
	Provision of 4000 Seedlings	\$4,915	1,475.00	Completed	1.1.3c	48.00	48.00 Clients
	Rehabilitation of 412m Agricultural Road	\$1,236	850.00	Completed	1.1.1b	6.00	6.00 Hectares
	Construction of 650m Drainage Canals	\$17,475	3,956.00	Completed	1.1.2f	300.00	300.00 Families
	Excavation of 1300m Agricultural Road	\$10,800	4,420.00	Completed	1.1.1b	10.00	10.00 Hectares
	Purchase of a Pump for Sewers	\$2,696		Completed	1.1.2b	300.00	300.00 Families
	Excavation of 1650m Agricultural Road	\$12,213	16,500.00	Completed	1.1.1b	42.00	42.00 Hectares
	Installation of 1170m Irrigation Pipes	\$9,490	1,300.00	Completed	1.1.1a	15.00	15.00 Hectares
	Rehabilitation of School playground	\$6,623	2,000.00	Completed	1.1.2d	100.00	100.00 Families
CHADRA							
	Rehabilitation of the School	\$7,091	8,700.00	Completed	1.1.2d	134.00	134.00 Families
	Construction of a Foot Path	\$3,294		Completed	1.1.2d	141.00	141.00 Families
	Covered Playground for the Public School	\$8,711	790.00	Completed	1.1.2d	67.00	67.00 Families
	Equipping a Sewer Cistern	\$2,090		Completed	1.1.2b	1,500.00	1,500.00 Families
	Equipping a Sewer Cistern with a Pump	\$2,696		Completed	1.1.2b	1,500.00	1,500.00 Families
	Rehabilitation of 1325m Irrigation Canal	\$24,270		Completed	1.1.1d	24.00	24.00 Hectares
	Construction of 700m Irrigation Canal	\$16,873		Completed	1.1.1a	20.00	20.00 Hectares
					1.1.1d	100.00	100.00 Hectares
	Rehabilitation of 1513m Irrigation Canal	\$24,911		Completed	1.1.1d	75.00	75.00 Hectares
	Rehabilitation of 362m Irrigation Canals	\$5,873	163.00	Completed	1.1.1a	4.00	4.00 Hectares
					1.1.1d	36.00	36.00 Hectares
	Construction of 1500m Irrigation Canals	\$37,540	1,000.00	Completed	1.1.1a	32.00	32.00 Hectares
					1.1.1d	98.00	98.00 Hectares

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Ceramic Workshop for Women</i>	\$3,707		Completed	1.1.3a	41.00	41.00 Clients
	<i>Provision of 3630 Seedlings</i>	\$8,018	1,815.00	Completed	1.1.3c	44.00	44.00 Clients
	<i>Purchase of a Potable Water Pump</i>	\$3,300	5,000.00	Completed	1.1.2a	350.00	350.00 Families
CLUSTER WIDE, AKKAR							
	<i>Construction of a Sewage Treatment Plant</i>	\$278,323	60,000.00	Under execution	5.2	2.00	0.00 Villages
KOBAYAT							
	<i>Ceramic Workshop for Women</i>	\$5,312	500.00	Completed	1.1.3a	73.00	80.00 Clients
	<i>Rehabilitation of the Kindergarten</i>	\$11,941	1,000.00	Completed	1.1.3a	50.00	50.00 Clients
	<i>Construction of 2000m Agricultural Road</i>	\$18,837	12,000.00	Completed	1.1.1b	56.00	56.00 Hectares
	<i>Rehabilitation 4255m Irrigation Network</i>	\$64,318	6,550.00	Completed	1.1.1d	90.00	90.00 Hectares
	<i>Reforestation of Natural Reservation</i>	\$12,200	3,200.00	Completed	5.2	1.00	1.00 Villages
	<i>Construction of a Sewer System</i>	\$165,999	143,000.00	Under execution	1.1.2b	1,200.00	0.00 Families
	<i>Construction of an Olive Press</i>	\$113,180	26,000.00	Under execution	1.1.3c	2,000.00	0.00 Clients
	<i>Construction of a Local Market</i>	\$53,199	64,286.00	Completed	1.1.3c	2,000.00	2,000.00 Clients
	<i>Construction of a School Playground</i>	\$7,980		Completed	1.1.2d	207.00	207.00 Families
	<i>Rehabilitation of 4000m Agricult. Road</i>	\$6,953	30,461.00	Completed	1.1.1b	93.00	93.00 Hectares
	<i>Purchase of Ploughing Tools</i>	\$3,700		Completed	1.1.1c	100.00	100.00 Hectares
	<i>Collection of Two Irrigation Sources</i>	\$7,226		Completed	1.1.1d	5.00	5.00 Hectares
	<i>Purchase of a Pump for Sewers</i>	\$2,696		Completed	1.1.2b	3,700.00	3,700.00 Families
	<i>Rehabilitation of 11200m Agricult.Road</i>	\$64,580	53,255.00	Completed	1.1.1b	182.00	182.00 Hectares
	<i>Rehabilitation of 1500m Agricult.Road</i>	\$2,944	9,000.00	Completed	1.1.1b	58.00	60.00 Hectares
	<i>Ceramic Workshop for Women</i>	\$2,629		Completed	1.1.3a	29.00	29.00 Clients
	<i>Cold Storage Room for Local Market</i>	\$7,768		Completed	1.1.3c	2,000.00	2,000.00 Clients
	<i>Rehabilitation of 1750m Irrigation Canal</i>	\$24,500	2,000.00	Completed	1.1.1d	10.00	10.00 Hectares
	<i>Provision of 4385 Forestry Trees</i>	\$3,246	2,193.00	Completed	5.2	1.00	1.00 Villages
	<i>Provision of 13305 Seedlings</i>	\$17,544	6,652.00	Completed	1.1.3c	150.00	150.00 Clients
	<i>Construction of Additional Classrooms</i>	\$72,917	8,452.00	Completed	1.1.2d	214.00	214.00 Families
	<i>Installation of 2384m Water Pipes</i>	\$31,639	9,222.00	Completed	1.1.2a	200.00	200.00 Families
MACHTA HAMMOUD							
	<i>Construction of a Complementary School</i>	\$55,218	20,000.00	Completed	1.1.2d	100.00	100.00 Families
	<i>Extension of the Public School</i>	\$41,386	11,300.00	Completed	1.1.2d	147.00	147.00 Families
MACHTA HASSAN							
	<i>Construction of a Covered Playground</i>	\$17,069	2,500.00	Completed	1.1.2d	267.00	267.00 Families
	<i>Construction of a 252m2 Public School</i>	\$27,601	11,300.00	Completed	1.1.2d	267.00	267.00 Families

Activity Progress Report

USAID - FY 97

01/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
BAISSOUR							
	Construction of 815m Drainage Canals	\$22,100	2,210.00	Completed	1.1.2f	210.00	210.00 Families
	Provision of 2799 Seedlings	\$4,145	1,400.00	Completed	1.1.3c	52.00	52.00 Clients
	Rehabilitation of 120m Irrigation Canals	\$4,020	1,000.00	Completed	1.1.1d	1.00	1.00 Hectares
BMIKKINE							
	Installation of 1260m Sewer Pipes	\$39,109	7,050.00	Completed	1.1.2b	150.00	150.00 Families
	Ceramic Workshop	\$1,404	126.00	Completed	1.1.3a	18.00	18.00 Clients
	Construction of 950m Drainage Canals	\$26,015	3,000.00	Completed	1.1.2f	80.00	80.00 Families
	Construction of 155m ³ Retaining Wall	\$14,714	3,600.00	Completed	1.1.2f	200.00	200.00 Families
	Construction of 126m Retaining Walls	\$9,447	6,000.00	Completed	1.1.2d	200.00	200.00 Families
	Construction of 180m Drainage Canals	\$4,215	1,000.00	Completed	1.1.2f	200.00	200.00 Families
CHENILANE							
	Rehabilitation of 533m Agricultural Road	\$9,582	600.00	Completed	1.1.1b	4.00	4.00 Hectares
	Potable Water Project	\$9,450	2,500.00	Completed	1.1.2a	30.00	30.00 Families
	Preventive Health Care Center	\$18,705	4,000.00	Completed	1.1.2c	300.00	300.00 Families
	Rehabilitation of 300m Agricultural Road	\$6,450	8,000.00	Completed	1.1.1b	5.00	5.00 Hectares
	Construction of 800m Drainage Canals	\$25,000	2,000.00	Completed	1.1.2f	35.00	35.00 Families
CLUSTER WIDE ALEY							
	Fees for Marketing Handicrafts	\$2,722		Completed	1.1.3a	120.00	120.00 Clients
KEYFOUN							
	Equipment for a Kindergarten	\$2,796	2,993.00	Completed	1.1.3a	50.00	50.00 Clients
	Equipment for Sewing Workshop	\$5,000	570.00	Completed	1.1.3a	60.00	60.00 Clients
	Construction of 850m Drainage Canals	\$20,050	4,000.00	Completed	1.1.2f	500.00	500.00 Families
	Keyfoun Women Workshop	\$9,040	10,000.00	Completed	1.1.3a	60.00	60.00 Clients
	Keyfoun Public School	\$4,500	10,000.00	Completed	1.1.2d	53.00	53.00 Families
KMATIEH							
	Installation of 354m Sewage Pipes	\$5,472	1,000.00	Completed	1.1.2b	40.00	40.00 Families
	Equipment for a Public Dispensary	\$5,522	2,000.00	Completed	1.1.2c	325.00	325.00 Families
	Additional Classrooms for the School	\$11,035	4,550.00	Completed	1.1.2d	227.00	227.00 Families
	Rehabilitation of the Kindergarten	\$6,177	1,000.00	Completed	1.1.3a	55.00	55.00 Clients
	Rehabilitation of 1350m Irrigation Canal	\$26,319	2,000.00	Completed	1.1.1d	8.00	8.00 Hectares
	Rehabilitation of 477m irrigation canals	\$9,183	500.00	Completed	1.1.1d	12.00	15.00 Hectares
	Rehabilitation of the Public School	\$19,264	10,000.00	Completed	1.1.2d	107.00	107.00 Families
	Construction of 1071m Sewage Network	\$25,000	2,501.00	Completed	1.1.2f	250.00	250.00 Families
	Rehabilitation of public school	\$9,781	5,000.00	Completed	1.1.2d	300.00	227.00 Families
	Kmatieh Women Workshop	\$11,089	10,000.00	Com			40.00 Clients

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Equipment for a secondary School</i>	\$6,442	1,800.00	Completed	1.1.2d	227.00	227.00 Families
CHBANIEH							
	<i>Construction of a Covered Playground</i>	\$9,600	1,000.00	Completed	1.1.2d	77.00	77.00 Families
	<i>Equipment for an Artesian Well</i>	\$86,953	88,187.00	Completed	1.1.2a	720.00	720.00 Families
	<i>Rehabilitation 1000m Agricultural Road</i>	\$11,400	2,000.00	Completed	1.1.1b	7.00	7.00 Hectares
	<i>Rehabilitation of Agricultural Road.</i>	\$9,879	3,750.00	Completed	1.1.1b	7.00	7.00 Hectares
	<i>Chbanieh Women Workshop</i>	\$21,170	20,800.00	Completed	1.1.3a	25.00	25.00 Clients
DEIR EL HAREF							
	<i>Construction of 1070m Drainage Canals</i>	\$22,725	1,275.00	Completed	1.1.2f	45.00	45.00 Families
FALOUGHA							
	<i>Construction of 1260m Drainage Canals</i>	\$24,850	10,000.00	Completed	1.1.2f	700.00	700.00 Families
	<i>Falougha Women Workshop</i>	\$16,587	8,000.00	Completed	1.1.3a	19.00	80.00 Clients
HIMMANA							
	<i>Hiring Ploughing Machine</i>	\$4,200	1,000.00	Completed	1.1.1c	10.00	10.00 Hectares
	<i>Rehabilitation of the School building</i>	\$22,339	30,000.00	Completed	1.1.2d	27.00	27.00 Families
	<i>Equipment for a Women Workshop</i>	\$6,573	4,000.00	Completed	1.1.3a	80.00	80.00 Clients
	<i>Sewage Treatment Plant</i>	\$166,469	90,083.00	Completed	5.2	1.00	1.00 Villages
JOUAR EL HAOUZ							
	<i>Provision of 6360 Seedlings</i>	\$6,582	3,180.00	Completed	1.1.3c	51.00	51.00 Clients
	<i>Rehabilitation of 765m Agricultural Road</i>	\$30,094	11,612.00	Completed	1.1.1b	10.00	10.00 Hectares
	<i>Rehabilitation 2000m Agricultural Road</i>	\$22,340	2,250.00	Completed	1.1.1b	30.00	30.00 Hectares
KHRAIBEH							
	<i>Construction of Additional Classrooms</i>	\$25,000	5,000.00	Completed	1.1.2d	200.00	200.00 Families
	<i>Installation of 300m Irrigation Pipes</i>	\$13,800	5,000.00	Completed	1.1.1d	3.00	3.00 Hectares
KORNAYEL							
	<i>Rehabilitation of the Education Center</i>	\$11,425	8,050.00	Completed	1.1.3b	400.00	400.00 Clients
	<i>Purchase of 1200m Potable Water Pipes</i>	\$6,794	4,000.00	Completed	1.1.2a	600.00	600.00 Families
	<i>Construction of a Sewage Treatment Plant</i>	\$100,800	64,050.00	Under execution	5.2	1.00	0.00 Villages
	<i>Construction of 810m Drainage Canals</i>	\$26,657	3,000.00	Completed	1.1.2f	130.00	130.00 Families
	<i>Construction of a School Playground</i>	\$45,340	39,500.00	Completed	1.1.2d	200.00	200.00 Families

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
BIREH							
	Excavation of 1000m Agricultural Road	\$58,741	7,878.00	Completed	1.1.1b	70.00	70.00 Hectares
	Installation of Irrigation Network	\$17,374	1,950.00	Under execution	1.1.1d	25.00	0.00 Hectares
	Rehabilitation 1000m Agricultural Road	\$10,581	3,000.00	Completed	1.1.1b	15.00	15.00 Hectares
	Rehabilitation of 2270m Irrigation Canal	\$28,375	6,000.00	Completed	1.1.1d	45.00	45.00 Hectares
	Construction 4000m Agricultural Road	\$47,505	22,000.00	Completed	1.1.1b	60.00	60.00 Hectares
	Construction of 3350m Agricultural Road	\$64,551	10,050.00	Completed	1.1.1b	60.00	60.00 Hectares
FOUARA							
	Construction of 1100m Irrigation Canals	\$21,447	2,750.00	Completed	1.1.1d	30.00	30.00 Hectares
	Construction of 1123m Irrigation Canal	\$25,632	3,000.00	Completed	1.1.1d	25.00	25.00 Hectares
	Reconstruction of 1578m Irrigation Canal	\$24,866	4,587.00	Completed	1.1.1a	70.00	70.00 Hectares
	Construction of 874m Drainage Canal	\$17,944	2,000.00	Completed	1.1.2c	130.00	130.00 Families
	Rehabilitation of 2560m Agricult. Road	\$20,582	10,240.00	Completed	1.1.1b	30.00	30.00 Hectares
	Provision of 4930 Seedlings	\$6,108	2,465.00	Completed	1.1.3c	64.00	60.00 Clients
KFARNIS							
	Provision of 7128 Saplings	\$10,080	3,564.00	Completed	1.1.3c	78.00	78.00 Clients
	Installation of 4408m Irrigation Pipes	\$25,000	7,324.00	Completed	1.1.1a	42.00	42.00 Hectares
	Provision of 3710 Fruit Seedlings	\$4,403	1,855.00	Completed	1.1.3c	77.00	77.00 Clients
	Rehabilitation of 850m Agricultural Road	\$17,851	20,800.00	Completed	1.1.1b	26.00	26.00 Hectares
	Construction of 2226m Irrigation Network	\$26,210	4,830.00	Completed	1.1.1a	30.00	30.00 Hectares
	Rehabilitation of 1150m Agricult. Road	\$8,455	20,800.00	Completed	1.1.1b	28.00	28.00 Hectares
	Excavation of 460m Agricultural Road	\$14,829	3,000.00	Completed	1.1.1a	30.00	30.00 Hectares
MAJD EL MEOUCH							
	Provision of 5546 Fruit Seedlings	\$5,860	2,773.00	Completed	1.1.3c	66.00	66.00 Clients
	Construction of a Cattle Feed Factory	\$102,876	50,000.00	Completed	1.1.3c	350.00	350.00 Clients
	Construction of 233m3 Cyclopean Wall	\$12,695	13,000.00	Completed	1.1.1d	11.00	11.00 Hectares
	Construction of 1100m Agricultural Road	\$10,610	6,000.00	Completed	1.1.1b	35.00	35.00 Hectares
	Rehabilitation of the Public School	\$37,282		Completed	1.1.2d	90.00	90.00 Families
	Provision of 6500kg of Wheat Seeds	\$2,833	15,000.00	Completed	1.1.3c	15.00	15.00 Clients
	Rehabilitation of the Heating System	\$20,362	4,500.00	Completed	1.1.2d	54.00	54.00 Families
RAMLIEH							
	Installation of 3895m Irrigation Pipes	\$40,749	32,302.00	Completed	1.1.1a	60.00	60.00 Hectares
	Rehabilitation of 1600m Road	\$25,770	10,000.00	Completed	1.1.1b	29.00	29.00 Hectares
	Excavation of 1000m Agricultural Road	\$5,500	3,000.00	Completed	1.1.1b	7.00	7.00 Hectares
	Excavation of 2000m Agricultural Road	\$6,520	16,000.00	Completed	1.1.1b	11.00	11.00 Hectares
	Rehabilitation of Two Irrigation Sources	\$5,258	500.00	Completed	1.1.1d	4.00	4.00 Hectares

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
WADI ES SIT							
	<i>Construction of 2065m Irrigation Canals</i>	\$38,106	2,750.00	Completed	1.1.1d	80.00	80.00 Hectares
	<i>Rehabilitation 3000m Agricultural Road</i>	\$54,583	96,000.00	Completed	1.1.1b	60.00	60.00 Hectares
	<i>Installation of 4500m Irrigation Network</i>	\$92,573	6,666.00	Under execution	1.1.1d	600.00	0.00 Hectares
	<i>Construction of 958m Irrigation Canals</i>	\$25,000	5,000.00	Completed	1.1.1d	90.00	90.00 Hectares
	<i>Rehabilitation of 3800m Agricult. Road</i>	\$31,835	40,000.00	Completed	1.1.1b	125.00	125.00 Hectares
	<i>Rehabilitation of 2000m Road</i>	\$20,916	26,250.00	Completed	1.1.1b	40.00	40.00 Hectares
	<i>Provision of 8825 Seedlings</i>	\$12,341	4,412.00	Completed	1.1.3c	108.00	108.00 Clients
	<i>Rehabilitation 462m Irrigation Network</i>	\$4,372	875.00	Completed	1.1.1d	300.00	300.00 Hectares
BENOUAITI							
	<i>Rehabilitation of a Potable Water Source</i>	\$10,689		Completed	1.1.2a	50.00	50.00 Families
	<i>Construction of 853m Irrigation Canal</i>	\$21,457		Completed	1.1.1d	6.00	6.00 Hectares
	<i>Rehabilitation of 585m Agricultural Road</i>	\$17,469	2,929.00	Completed	1.1.1b	6.00	6.00 Hectares
CHAMAARINE							
	<i>Rehabilitation of 1200m of Road</i>	\$9,056	3,600.00	Completed	1.1.1b	19.00	19.00 Hectares
	<i>Rehabilitation of a Potable Water Source</i>	\$3,380		Completed	1.1.2a	20.00	20.00 Families
	<i>Installation of 800m galvanized pipes</i>	\$13,176	8,909.00	Completed	1.1.1a	19.00	19.00 Hectares
DEIR DOURIT							
	<i>Rehabilitation of 1100 Agricultural Road</i>	\$10,525	6,000.00	Completed	1.1.1b	36.00	36.00 Hectares
	<i>Rehabilitation of 1708m irrigation canal</i>	\$31,427	6,000.00	Completed	1.1.1d	35.00	35.00 Hectares
	<i>Rehabilitation of 355m Irrigation Canal</i>	\$12,425	1,775.00	Completed	1.1.1d	85.00	85.00 Hectares
	<i>Construction of 3440m of Road</i>	\$9,696	3,440.00	Completed	1.1.1b	85.00	85.00 Hectares
	<i>Rehabilitation 1000m Agricultural Road</i>	\$7,837		Completed	1.1.1b	10.00	10.00 Hectares
	<i>Rehabilitation 1000m Agricultural Road</i>	\$18,400		Completed	1.1.1b	45.00	45.00 Hectares
	<i>Rehabilitation of a Potable Water Source</i>	\$8,060	1,600.00	Completed	1.1.2a	150.00	150.00 Families
	<i>Construction of 650m Irrigation Canal</i>	\$41,218	8,600.00	Completed	1.1.1d	73.00	73.00 Hectares
	<i>Provision of 12995 Seedlings</i>	\$14,741	6,500.00	Completed	1.1.3c	130.00	130.00 Clients
DMIT							
	<i>Provision of a Sewer Tank</i>	\$3,864	8,260.00	Completed	1.1.2b	400.00	400.00 Families
	<i>Construction of 56m Retaining Wall</i>	\$5,826		Completed	1.1.2e	400.00	400.00 Families
	<i>Rehabilitation of the Community Center</i>	\$19,290	9,258.00	Completed	1.1.2e	400.00	400.00 Families
	<i>Equipment for the Potable Water Well</i>	\$101,219	143,902.00	Completed	1.1.2a	750.00	750.00 Families
SERJBAL							

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Potable Water Network (9860m)</i>	\$83,943	24,580.00	Under execution	1.1.2a	250.00	0.00 Families
	<i>Rehabilitation of 1185m Irrigation Canal</i>	\$14,220	2,370.00	Completed	1.1.1d	9.00	9.00 Hectares
	<i>Construction of a Dispensary</i>	\$18,250	5,000.00	Completed	1.1.2c	1,000.00	1,000.00 Families
	<i>Construction of 1850m Agricultural Road</i>	\$30,466	11,850.00	Completed	1.1.1b	9.00	9.00 Hectares
	<i>Construction of 35m Irrigation Canals</i>	\$9,190		Completed	1.1.1d	18.00	18.00 Hectares
	<i>Rehabilitation of Agricultural Road</i>	\$14,430	4,000.00	Completed	1.1.1b	9.00	9.00 Hectares
SHWALIK							
	<i>Rehabilitation of 1960m Irrigation Canal</i>	\$18,445	7,840.00	Completed	1.1.1a	1.00	1.00 Hectares
	<i>Construction of 949m Irrigation Canals</i>	\$18,365		Completed	1.1.1d	4.00	4.00 Hectares
	<i>Construction of 949m Irrigation Canals</i>				1.1.1a	3.00	3.00 Hectares
	<i>Construction of 650m Agricultural Road</i>	\$37,766	26,000.00	Completed	1.1.1d	5.00	5.00 Hectares
					1.1.1b	7.00	7.00 Hectares
WADI BNEHLAY							
	<i>Construction of 989m Irrigation Canal</i>	\$37,148	1,978.00	Completed	1.1.1d	8.00	8.00 Hectares
WADI EL DEIR							
	<i>Rehabilitation 1040m Agricultural Road</i>	\$13,812	3,000.00	Completed	1.1.1b	15.00	15.00 Hectares
	<i>Rehabilitation of a Potable Water Source</i>	\$4,992		Completed	1.1.2a	85.00	85.00 Families
	<i>Construction of 698m Irrigation Canal</i>	\$11,476	4,775.00	Completed	1.1.1d	43.00	43.00 Hectares
	<i>Construction of Two Bridges</i>	\$27,972		Completed	1.1.1b	50.00	50.00 Hectares
	<i>Construction of 1265m Irrigation Canals</i>	\$27,130	4,204.00	Completed	1.1.1d	16.00	16.00 Hectares
	<i>Rehabilitation 1000m Agricultural Road</i>	\$6,500		Completed	1.1.1b	3.00	3.00 Hectares
	<i>Excavation of 600m Agricultural Road</i>	\$6,148	3,000.00	Completed	1.1.1b	7.00	7.00 Hectares
AZKEH							
	<i>Construction of Additional Classrooms</i>	\$45,339	7,911.00	Completed	1.1.2d	134.00	134.00 Families
HARF EL SIYAD							
	<i>Construction of 1180m Agricultural Road</i>	\$5,000	4,720.00	Completed	1.1.1b	19.00	19.00 Hectares
	<i>Construction of 1440m Irrigation Canal</i>	\$17,550	4,000.00	Completed	1.1.1d	60.00	60.00 Hectares
KORHAYA							
	<i>Construction of 2120m Irrigation Canal</i>	\$38,040	8,740.00	Completed	1.1.1a	19.00	19.00 Hectares
	<i>Installation of 1872m Irrigation Network</i>	\$12,000	5,000.00	Completed	1.1.1a	65.00	65.00 Hectares
	<i>Construction of 1623m Irrigation Canal</i>	\$27,600	5,000.00	Completed	1.1.1d	75.00	75.00 Hectares
	<i>Provision of 5700 Seedlings</i>	\$12,233	2,850.00	Completed	1.1.3c	87.00	87.00 Clients
	<i>Construction of 1000m Irrigation Canal</i>	\$18,000	3,750.00	Completed	1.1.1a	11.00	11.00 Hectares

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
MARKIBTA							
	<i>Additional Floor for Public School</i>	\$63,786	25,800.00	Completed	1.1.2d	260.00	260.00 Families
	<i>Sewage Network & Treatment Plant</i>	\$89,182	23,700.00	Completed	5.2	1.00	1.00 Villages
	<i>Provision of Seedlings</i>	\$10,420	6,047.00	Completed	1.1.2b	260.00	260.00 Families
	<i>Construction of a Dispensary</i>	\$30,000	11,721.00	Completed	1.1.3c	136.00	136.00 Clients
					1.1.2c	260.00	260.00 Families
BARTEH							
	<i>Sewage Treatment Plant</i>	\$80,000	7,400.00	Under execution	5.2	1.00	0.00 Villages
JINISNAYA							
	<i>Construction of 1625m Agricultural Roads</i>	\$37,909	8,313.00	Completed	1.1.1b	23.00	23.00 Hectares
					1.1.1d	23.00	23.00 Hectares
LEBAA							
	<i>Equipment for the public dispensary</i>	\$15,155		Completed	1.1.2c	300.00	300.00 Families
MAJDELYOUN							
	<i>Rehabilitation of 1415m Potable Pipes</i>	\$23,743	3,000.00	Completed	1.1.2a	180.00	180.00 Families
MEHARBIYEH							
	<i>Installation of 1470m Potable Pipes</i>	\$10,610	3,050.00	Completed	1.1.2a	45.00	45.00 Families
SALHIEH							
	<i>Installation of 400m Sewer Pipes</i>	\$9,900	2,345.00	Completed	1.1.2b	701.00	701.00 Families
SFARAY							
	<i>Provision of a sewer tankdisplay</i>	\$7,334	830.00	Completed	1.1.2b	140.00	140.00 Families
CLUSTER WIDE, MARJAAYOUN							
	<i>Construction of a Sewage Treatment Plant</i>	\$203,340	15,000.00	Under execution	5.2	2.00	0.00 Villages
DEIR MIMES							
	<i>Cattle Feed Factory</i>	\$74,700	15,000.00	Under execution	1.1.3c	167.00	0.00 Clients
KLAYAA							

Activity Progress Report

USAID - FY 97

04/10/2002

Village	Project Title	PM Share	Community & Other Contributions	Status	Indicator Number	Planned Impact	Actual Impact to Date
	<i>Rehabilitation of Public School</i>	\$42,220	3,271.00	Completed	1.1.2d	45.00	45.00 Families
OU DAY SSEH	<i>Construction of a Training Center</i>	\$50,472		Completed	1.1.3a	200.00	200.00 Clients
MULTI CLUSTER	<i>Handcrafts Exhibition</i>	\$3,536	4,000.00	Completed	1.1.3c	460.00	460.00 Clients
	<i>Equipment for Municipalities</i>	\$89,445	15,139.00	Completed	1.1.3a	9,270.00	9,270.00 Clients
CHACRA	<i>Solid Waste Treatment Plant</i>	\$205,903	175,500.00	Under execution	5.2	1.00	0.00 Villages
KHIRBET SELM	<i>Solid Treatment Plant</i>	\$145,000	53,730.00	Under execution	5.2	2.00	0.00 Villages
MAJDEL SELM	<i>Rehabilitation of Irrigation Reservoir</i>	\$26,920	6,675.00	Completed	1.1.1d	100.00	100.00 Hectares
QABRIKHA	<i>Installation of 2650m Potable Pipes</i>	\$28,088	6,000.00	Completed	1.1.2a	60.00	60.00 Families
	<i>Solid Waste Treatment Plant</i>	\$145,000	50,000.00	Under execution	5.2	3.00	0.00 Villages

Projects Initiated Before October 2001 But Not Completed Between October 2001-March 31, 2002

ANNEX II

Village	Description	PM Budget	Local Budget	PM Share Oct.1997-March 2002	PM Share Oct.2001-March 2002	Impact
Kobayat	Sewer system	\$165,999	\$143,000	\$146,744	\$37,745	1200 families
	Olive press	\$113,180	\$26,000	\$110,706	\$56,651	2000 clients
Serjbal	9860 potable water	\$83,943	\$24,580	\$81,899	\$9,226	250 families
Chacra	Solid waste plant	\$205,903	\$175,500	\$49,993	\$33,750	1 village
Deir Mimass	Cattle feed factory	\$74,700	\$15,000	\$38,700	\$25,500	167 clients
Marjaayoun cluster	Sewer treatment plant	\$203,340	\$15,000	\$116,360	\$67,020	2 villages
Akkar cluster	Sewer treatment plant	\$278,323	\$60,000	\$213,251	\$71,528	2 villages
Andket	Sewer system	\$116,595	\$130,000	\$109,050	\$27,455	600 families
TOTAL		\$1,241,983	\$589,080	\$866,703	\$328,875	

Projects Initiated Between October 1, 2001-March 31, 2002 But Not Completed

ANNEX II

Village	Description	PM Budget	Local Budget	PM Share Oct.2001-March 2002	Impact
Kirnayel	Sewer treatment plant	\$100,800	\$64,050	\$39,423	1 village
Barteh	Sewer treatment plant	\$80,000	\$7,400	\$45,520	1 village
Bireh	1300m Irrigation network	\$17,374	\$1,950	\$15,300	25 hectares
Kherbet Selm	Solid waste plant	\$145,000	\$53,730	\$53,477	2 villages
Qabrikha	Solid waste plant	\$145,000	\$50,000	\$45,500	3 villages
Wadi el Sit	4500m irrigation network	\$92,573	\$6,666	\$34,650	600 hectares
TOTAL		\$580,747	\$183,796	\$233,870	

Projects Initiated & Completed Between October 1, 2001 - March 31, 2002

ANNEX II

Village	Description	PM Budget	Local Budget	PM Share Oct.2001-March 2002	Impact
Bmikine	1260m sewer pipes	\$39,109	\$7,050	\$39,109	150 families
<i>TOTAL</i>		<i>\$39,109</i>	<i>\$7,050</i>	<i>\$39,109</i>	

Projects Initiated Before October 2001 & Completed Between October 1, 2001 - March 31, 2002

ANNEX II

Village	Description	PM Budget	Local Budget	PM Share Oct.2001-March 2002	Impact
Chbanieh	Artesian well	\$86,953	\$88,187	\$46,043	720 families
Wadi el Sit	300m agricultural roads	\$54,583	\$96,000	\$4,060	60 hectares
Ramlieh	3895m irrigation pipes	\$40,749	\$32,302	\$12,456	60 hectares
Majdel Selm	Irrigation reservoir	\$26,920	\$6,675	\$24,030	100 hectares
El Qlaiaa	Public school	\$42,220	\$3,271	\$17,060	45 families
Oudaysseh	Training center	\$50,472	-	\$30,252	200 clients
Meharbiyeh	1470m potable pipes	\$10,610	\$3,050	\$6,167	45 families
Majdelyoun	1415m potable pipes	\$23,743	\$3,000	\$3,522	180 families
Lebaa	Public dispensary	\$15,155	-	\$7,655	300 families
Sfaray	Sewer tank provision	\$7,334	\$830	\$470	140 families
Himana	Sewer treatment plant	\$166,469	\$90,083	\$1,200	1 village
TOTAL		\$525,208	\$323,398	\$152,915	

Summary of Indicators For All Projects Started
From Program Inception Regardless of Current Status

USAID - FY 97

04/10/2002

Indicator #	Description	Impacted	Units
1.1.1a	New hectares brought under irrigation	421	Hectares
1.1.1b	New hectares accessed	1,901	Hectares
1.1.1c	New hectares reclaimed and terraced	110	Hectares
1.1.1d	New hectares with improved irrigation	1,683	Hectares
1.1.2a	Families with improved potable water supply.	3,240	Families
1.1.2b	Families accessing rehabilitated / new sewer system.	10,291	Families
1.1.2c	Families served by rehabilitated clinics.	2,185	Families
1.1.2d	Families served by rehabilitated / expanded school.	3,772	Families
1.1.2e	Families using new / rehabilitated community centers.	800	Families
1.1.2f	Families using new / improved access roads.	2,980	Families
1.1.3a	Clients accessing extension / training services.	10,431	Clients
1.1.3b	Clients accessing new technologies.	400	Clients
1.1.3c	Clients accessing input, know-how and market place.	5,987	Clients
5.2	Villages initiating environmental management plans to improve or maintain the co	4	Villages

From 10/01/2001 To 03/31/2002

USAID - FY 97

<u>Project Code</u>	<u>Project Title</u>	<u>Village</u>	<u>Date of Payment</u>	<u>Amount</u>
04/10/2002 00-31101-191	Construction of a Sewage Treatment Plant	KORNAYEH	10/08/2001	39,120.00
			10/08/2001	303.00
00-31106-197	Equipment for an Artesian Well	CHBANIEH	10/08/2001	0.00
			12/11/2001	22,487.00
			02/26/2002	11,243.00
			02/26/2002	1,060.00
			03/25/2002	11,253.00
00-33120-199	Construction of a Sewer System	KOBAYAT	10/22/2001	12,268.00
			10/22/2001	1,980.00
			10/23/2001	3,651.00
			10/30/2001	258.00
			11/06/2001	780.00
			11/12/2001	3,388.00
			11/14/2001	670.00
			11/20/2001	1,915.00
			12/12/2001	1,050.00
			12/12/2001	882.00
			12/12/2001	796.00
			12/27/2001	192.00
			02/04/2002	209.00
			02/05/2002	604.00
			02/06/2002	1,106.00
			02/21/2002	604.00
			02/26/2002	3,351.00
			03/12/2002	1,205.00
			03/12/2002	1,310.00
			03/22/2002	1,526.00
01-32110-220	Installation of 1260m Sewer Pipes	BMIKKINE	10/15/2001	4,000.00
			10/24/2001	2,000.00
			11/12/2001	9,202.00
			11/12/2001	3,000.00
			11/20/2001	3,000.00
			12/03/2001	4,725.00
			12/03/2001	2,600.00
			12/20/2001	4,000.00
			01/16/2002	5,000.00
			02/20/2002	1,582.00
01-33120-209	Construction of an Olive Press	KOBAYAT	10/05/2001	10,000.00
			10/12/2001	7,500.00
			11/05/2001	14,422.00
			11/06/2001	5,000.00
			12/03/2001	5,000.00
			12/27/2001	6,669.00
			12/28/2001	8,060.00
01-34131-201	Rehabilitation 3000m Agricultural Road	WADI ES SIT	10/01/2001	4,060.00
01-34132-225	Installation of Irrigation Network	BIREH	11/15/2001	4,500.00
			12/03/2001	2,500.00
			02/07/2002	5,800.00
			02/11/2002	2,500.00
01-34136-219	Installation of 3895m Irrigation Pipes	RAMLIEH	10/03/2001	5,436.00
			10/17/2001	4,456.00
			10/26/2001	2,564.00

24

Amounts Paid to Projects During the Period
 From 10/01/2001 To 03/31/2002

USAID - FY 97

04/10/2002 Project Code	Project Title	Village	Date of Payment	Amount
01-35141-204	Potable Water Network (9860m)	SERJBAL	10/26/2001	1,750.00
			12/14/2001	3,000.00
			12/28/2001	2,726.00
			02/13/2002	1,750.00
01-37205-218	Rehabilitation of Irrigation Reservoir	MAJDEL SELM	10/01/2001	7,500.00
			10/19/2001	8,000.00
			11/16/2001	5,000.00
			02/26/2002	3,530.00
01-37206-227	Solid Waste Treatment Plant	QABRIKHA	12/18/2001	25,050.00
			01/30/2002	0.00
			02/04/2002	4,200.00
			02/26/2002	8,750.00
			03/19/2002	7,500.00
01-37209-226	Solid Treatment Plant	KHIRBET SELM	12/18/2001	25,050.00
			01/30/2002	4,367.00
			02/06/2002	10,310.00
			02/26/2002	8,750.00
			03/19/2002	5,000.00
01-37210-217	Solid Waste Treatment Plant	CHACRA	11/16/2001	7,500.00
			12/14/2001	10,000.00
			01/22/2002	7,500.00
			02/01/2002	8,750.00
01-38201-207	Rehabilitation of Public School	KLAYAA	10/29/2001	10,000.00
			12/10/2001	5,000.00
			02/26/2002	2,060.00
01-38203-221	Cattle Feed Factory	DEIR MIMES	11/20/2001	7,500.00
			01/24/2002	5,000.00
			03/19/2002	5,000.00
			03/25/2002	8,000.00
01-38204-210	Construction of a Training Center	OUDAYSSEH	10/01/2001	10,000.00
			10/23/2001	10,000.00
			12/05/2001	4,000.00
			02/15/2002	1,750.00
			02/26/2002	2,782.00
			03/12/2002	1,720.00
01-39212-224	Sewage Treatment Plant	BARTEH	10/12/2001	10,800.00
			11/08/2001	500.00
			12/11/2001	500.00
			12/19/2001	10,000.00
			01/08/2002	3,000.00
			01/10/2002	220.00
			01/23/2002	5,000.00
			02/08/2002	5,000.00
			03/01/2002	3,880.00
			03/12/2002	4,120.00
			03/28/2002	2,500.00
01-39213-222	Installation of 1470m Potable Pipes	MEHARBIYEH	10/02/2001	4,180.00

25

<u>Project Code</u>	<u>Project Title</u>	<u>Village</u>	<u>Date of Payment</u>	<u>Amount</u>
			10/23/2001	1,987.00
01-39216-211	Rehabilitation of 1415m Potable Pipes	MAJDELYOUN	10/12/2001	3,522.00
01-39217-215	Equipment for the public dispensary	LEBAA	10/08/2001	7,500.00
			11/28/2001	155.00
01-39219-212	Provision of a sewer tankdisplay	SFARAY	10/08/2001	470.00
01-3C001-214	Construction of a Sewage Treatment Plant	CLUSTER WIDE, MARJAAYOUN	10/22/2001	4,120.00
			11/14/2001	1,500.00
			12/10/2001	26,400.00
			12/10/2001	25,000.00
			03/28/2002	10,000.00
01-3C002-206	Construction of a Sewage Treatment Plant	CLUSTER WIDE, AKKAR	10/05/2001	14,400.00
			10/11/2001	5,107.00
			10/15/2001	2,835.00
			10/30/2001	11,054.00
			11/06/2001	2,857.00
			11/12/2001	13,080.00
			12/12/2001	874.00
			12/26/2001	370.00
			12/27/2001	8,000.00
			12/27/2001	336.00
			02/04/2002	1,087.00
			02/04/2002	2,240.00
			02/05/2002	900.00
			02/21/2002	2,782.00
			02/21/2002	1,413.00
			02/21/2002	697.00
			03/22/2002	2,943.00
			03/23/2002	553.00
02-34131-228	Installation of 4500m Irrigation Network	WADI ES SIT	02/20/2002	3,000.00
			03/12/2002	31,650.00
99-31105-144	Sewage Treatment Plant	HIMMANA	10/17/2001	1,200.00
99-33123-142	Construction of a Sewer Sytem	ANDKET	10/01/2001	3,882.00
			10/19/2001	2,595.00
			10/23/2001	660.00
			10/29/2001	3,654.00
			11/06/2001	1,511.00
			12/04/2001	1,680.00
			12/04/2001	10,378.00
			12/12/2001	1,102.00
			12/27/2001	813.00
			02/05/2002	260.00
			02/26/2002	920.00
			Gran Total	754,769.00

Breakdown Of Partners Contributions
From 10/01/2001 To 03/31/2002

ANNEX V

USAID - FY 97

04/10/2002

<u>Partner</u>	<u>Project Title</u>	<u>Cash</u>	<u>In Kind</u>
	Installation of 1260m Sewer Pipes	0	0
	Installation of 1260m Sewer Pipes	0	0
	Construction of a Sewage Treatment Plant	0	0
	Construction of a Sewage Treatment Plant	0	0
	Sewage Treatment Plant	0	0
	Sewage Treatment Plant	0	0
	Installation of Irrigation Network	0	0
	Installation of Irrigation Network	0	0
	Installation of Irrigation Network	0	0
	Solid Waste Treatment Plant	0	0
	Solid Waste Treatment Plant	0	0
	Solid Treatment Plant	0	0
	Solid Treatment Plant	0	0
	Installation of 4500m Irrigation Network	0	0
	Installation of 4500m Irrigation Network	0	0
	Total Number Of Projects		
<hr/>			
<u>Community Contribution</u>			
	Installation of Irrigation Network	0	1,950
	Total Number Of Projects		
<hr/>			
<u>Municipality</u>			
	Installation of 1260m Sewer Pipes	7,050	0
	Construction of a Sewage Treatment Plant	64,050	0
	Sewage Treatment Plant	0	7,400
	Solid Waste Treatment Plant	0	50,000
	Solid Treatment Plant	0	53,730
	Installation of 4500m Irrigation Network	6,666	0
	Total Number Of Projects		
<hr/>			
	Total		