

SARA II THIRD YEAR WORK PLAN

The SARA II Project has now completed its second year. This third work plan again provides for the AED/SARA Team to continue to build a responsive, collaborative, productive and efficient relationship with AFR/SD/HRD to support issues identification, research development and management; monitoring and evaluation; meeting facilitation and logistics; information dissemination and advocacy; and joint activities with African Institutions. Continued emphasis will be given to activities whose results can be easily and clearly tracked and results documented.

In addition to the activities in this plan, the AED/SARA Team will continue to be responsive to additional activities that may emerge from time to time as resources allow. The core teams, the Cognizant Technical Officer (CTO) and the AED/SARA Contract Director will agree on these additional activities and they will be concretized through CTO letters.

The attached tables list the proposed activities, the expected outcomes, the estimated costs (in dollars), the implementation time frame and the responsible person(s) on the SARA and, where applicable, partner institution staff. The estimated costs here only count basic activity costs plus the AED overheads with which they are burdened. Staff time costs, fixed other direct costs and the AED overheads that relate to them are not included here. However, a complete cost projection of each strategic objective and the entire work plan has been set forth in the accompanying Work Plan Cost Projections document.

The work plan is divided into the following sections:

SO 18 - Basic Education

SO 19 - Child Survival

– Household and Community Approaches to Child Health

– Provider Performance for Child Health

– Malaria

– Tuberculosis

– Infectious Diseases

– Nutrition

– Maternal health & EOC

– Health Care Finance and Reform

– Expanded Program of Immunization

SO 20 – Reproductive Health and Family Planning

SO 21 – HIV/AIDS

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SO 24 – Polio

Cross-Cutting Activities, including Monitoring and Evaluation, and Dissemination and Advocacy

Additionally, activities related to the prevention of Mother-to-Child Transmission of HIV/AIDS, pregnancy and malaria and various other areas, will appear under two strategic objectives or technical areas. This is because the funding comes from one earmark but the activity is managed by staff under another. In such cases, the text refers to the other location of the same activity.

SO 18: Adopt policies & strategies for increased sustainability, efficiency & equity of basic education services

Technical Area: Basic education

Disseminate & promote knowledge & guidance on policies, strategies, approaches, methods & tools for increased sustainability, efficiency & equity in the provision of basic education services

IR 2 Extend & strengthen enabling environment to promote improved education sector policies, programs & strategies

IR 18.1 Reform support & policy formation
Systems management & sector support
Delivery of instructional services
Design of equity enhancing policies, programs & strategies

IR 18.2: Collaboration between agencies & African decision-makers
Capacity of regional institutions

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1.Assist the AFR/SD SO 18 team: Participate in SO 18 core team meetings Assist in the implementn of the research agenda Assist team in annual reporting; Assist in revising the new educ framework Assist in disseminating information on key issues	Weekly team meetings attended Study on NGOs produced Community school review produced Annual reporting reviewed Presentations on key education issues or findings made	Ongoing	Staff time	Yolande Miller-Grandvaux	T.O ABIC

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Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
2 . Support ADEA working group by participating in ADEA teacher working group meetings	Report on proceedings	TBD	Staff travel	Yolande Miller-Grandvaux	ID Pending level of support to ADEA
3. Promote knowledge & guidance on priority issues in research & analysis & professional settings: Participate in CIES Participate in NGO conferences Support presentations of NGO case studies in African fora Participate in USAID/SD/ED biannual exchange in Africa	Presentation made at CIES on NGO study & community schools Africa Liaison Program Initiative conference in Africa or UNESCO collective consultation on NGOs conference attended NGO findings in education forums in Africa presented by 3 African researchers BEE organized & panels set up	Mar 02 Oct 01 – Sep 02 Oct 01 – Sep 02 Apr 02	\$2,100 \$7,000 \$8,500 \$6,300	Yolande Miller-Grandvaux	ID

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<p>4. Provide knowledge & guidance on role & responsibilities of NGOs in education as part of the SD/Ed Analytic Agenda</p> <p>Disseminate to missions, policy-makers, NGOs</p> <p>Prepare for consultative meeting & participation in other discussion fora.</p>	<p>Study finalized & documentation completed</p> <p>Findings disseminated</p>	<p>Oct 01 - Mar 02</p> <p>Dec 01 - Apr 02</p>	<p>\$2,800</p> <p>Printing & dissemination</p>	<p>Yolande Miller-Grandvaux</p> <p>African institutions</p>	<p>RA</p> <p>Co-funding sought</p>
<p>5. Produce a road map to help missions who want to partner with NGOs in education</p>	<p>Power-point presentation on strategies & lessons learned in partnerships with NGOs in education</p>	<p>Feb - Sep 02</p>	<p>Staff time</p>	<p>Yolande Miller-Grandvaux</p>	
<p>6. Support travel costs of ERNWACA regional coordinator & institutional building costs to ERNWACA</p>	<p>Contacts established between Regional Coordinator & national coordinators & donors</p>	<p>Ongoing</p>	<p>\$93,789</p> <p>ERNWACA subcontract</p>	<p>Yolande Miller-Grandvaux</p>	<p>IDRC co-funding already budgeted in work plan 2001</p>
<p>7. ERNWACA Transnational Study Document (English & French)</p>	<p>Document produced & disseminated</p>	<p>Ongoing</p>	<p>\$29,000</p> <p>Printing & dissemination</p>	<p>Renuka Bery</p> <p>Antonia Wolff</p>	

<p>8. Assist AFR/SD in providing backstopping to Mali USAID mission:</p> <p>Follow-up education policy agenda;</p> <p>Provide TA when needed;</p> <p>Monitor activities & assist in developing strategies on a regular basis.</p>	<p>Education policy strategy updated & monitored</p> <p>TA provided.</p>	<p>Ongoing</p>	<p>Staff travel</p>	<p>Yolande Miller-Grandvaux</p>	<p>T.O.</p> <p>Responsibility given to SARA given shortage of AFR/SD/Ed staff.</p>
<p>9. Promote knowledge & guidance on education in countries in crisis:</p> <p>Identify priority issues & concepts through discussions with partners</p> <p>Draft strategic options for interventions & follow up</p>	<p>Discussions/forum held with partners</p> <p>Issues & concept paper produced</p>	<p>Oct 01- Feb 02</p>	<p>Staff time</p>	<p>Yolande Miller-Grandvaux</p>	<p>RA</p>
<p>10. Conduct synthesis of lessons learned from life skills & non-formal HIV/AIDS evaluations</p>	<p>Synthesis produced & disseminated</p>	<p>Oct 01-Jan 02</p>	<p>\$31,276 ACI task order</p>	<p>ACI Debbie Gachuhi</p>	<p>RA, ID</p>

11. Conduct a literature review of community schools in Africa: Produce a matrix listing models of community schools in Africa	Literature review finalized	Oct -Nov 01	\$2,800 Staff time Copying & dissemination	Yolande Miller-Grandvaux Karla Yoder	RA
12. Conduct a cross – country evaluation of quality of education in community schools: Share findings with donors & stakeholders in countries	Evaluation conducted Findings presented & disseminated	May-Dec 02	\$55,500 Possible subcontract for evaluation Printing & dissemination	Yolande Miller-Grandvaux	RA
13. Assist AFR/SD in providing backstopping to Benin or other USAID mission: Provide TA when needed	TA provided	TBD	Staff travel	Yolande Miller-Grandvaux	T.O Responsibility given to SARA given shortage of AFR/SD/Ed staff.
14. Conduct NGO in education study in South Africa	Study implemented & finalized	Jan – Sep 02	\$17,500 Staff travel to RSA Local consultant-research institution fees & travel	Yolande Miller-Grandvaux RSA research institution	RA

SO 19: Adoption of policies & strategies for increased sustainability, quality, efficiency & equity of health services

Technical Area: Household & community approaches to child health

Result 1: Individual & community behavior change approaches for child & maternal health developed

Result 2: Approaches developed for improving the availability at community level of critical supplies for child & maternal health

Result 3: Increased African capacity to provide technical support for planning, implementation, evaluation, & monitoring of behavior change / community programs, qualitative research, & materials development.

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD with issue identification, portfolio management & evaluation.	Meetings with AFR/SD staff organized. Core Group meetings organized, Expert advice provided; M & E system functioning; Results packages updated	Ongoing	Staff time	Youssef Tawfik Suzanne Prysor –Jones Sambe Duale	Including UNICEF, AFRO, BASICS collaboration
2. Assist partners in following up on the recommendations of the Joint USAID-DFID review of IMCI in Africa	USAID –DFID Report disseminated, Recommendations considered in IMCI plans.	Nov 01 – Jan 02	\$1,400 Copying, dissemination	Youssef Tawfik Renuka Bery	
3. Facilitate the design & implementation of consultant training package for household & community IMCI	Consultant training package developed, field-tested & used.	Nov 01 – Nov 02	\$14,000 Staff travel Facilitation (possible consultant)	Suzanne Prysor –Jones Youssef Tawfik	

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4. Identify & activate a role for SARA in promoting & coordinating malaria in pregnancy	SARA's role identified, key outputs described & achieved	Ongoing	Staff time	Youssef Tawfik Caroline Blair Antonia Wolff Sambe Duale	
5. Promote coordination between C-IMCI & malaria community activities.	SARA participation in regional IMCI- malaria meetings	Ongoing	Staff travel	Youssef Tawfik	
6. Develop & field test tools to improve access & use of essential drugs at community level	Community tools developed & tested	Dec 01 - Jul 02	See comments	Youssef Tawfik	Will be conducted with funds from RPM+ project No cost to SARA
7. Assist AFR/SD in following up on their investments in D-IMCI	TBD	Oct 01 – Sep 02	Staff time	Youssef Tawfik	
8. Participate in IAWG meetings on C-IMCI & follow up on required action	SARA participation in IAWG meetings	Ongoing	Staff travel	Suzanne Prysor-Jones Youssef Tawfik	
9. Assist IAWG to promote increased use of communication for child health	Meetings organized & recommendations developed	Nov 01 - Dec 02	Staff time	Suzanne Prysor-Jones	Recommendations to IAWG in February 2002.
10. Participate in WHO/AFRO, UNICEF, and/or BASICS meetings in Africa on IMCI (all components).	SARA participation in relevant child survival meetings in Africa	Ongoing	Staff travel	Youssef Tawfik Suzanne Prysor-Jones	

11. Support formative research for neonatal care seeking	Manual on formative research developed	Dec 01	Staff time	Suzanne Prysor –Jones Nancy Nachbar	Includes testing of manual in Ghana & Nigeria through leveraging of other donor funds
12. Support the promotion of ALIVE model in selected countries.	ALIVE model integrated into REDUCE ALIVE used in Africa	Ongoing	Staff time	Suzanne Prysor-Jones	
13. Facilitate the focusing of BASICS WARO on AFR/SD priorities	BASICS WARO work plan support AFR/SD priorities	Ongoing	Staff travel	Suzanne Prysor-Jones Youssef Tawfik	
14. Promote linkages between IMCI & breastfeeding & immunization	TBD	Ongoing	Staff time	Suzanne Prysor-Jones	Emphasis on measles & tetanus

SO 19: Adoption of policies & strategies for increased sustainability, quality, efficiency & equity of health services

Results Package: Provider Performance

- Result 1: Approaches developed to scale up IMCI
 Result 2: Approaches developed to integrate QI / problem-solving approaches into national systems for child health
 Result 3: Increased African capacity at regional, sub-regional, & national levels to give technical assistance for child health
 Result 4: Approaches developed to improve pre-service training for child health at facility, community, & home-care levels

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD with issues identification, portfolio management, & evaluation	SARA staff organize meetings with AFR/SD staff Core Group meetings organized; M & E system functioning; Results packages updated; Review document produced	Ongoing	Staff time	Youssef Tawfik Suzanne Prysor – Jones Sambe Duale	
2. Complete printing & dissemination of private practitioners paper.	Paper on Private Practitioners printed & disseminated	Dec 01- Feb 02	\$14,000 Printing & dissemination	Renuka Bery Youssef Tawfik	
3. Translate, print & disseminate paper on private practitioners in French	Paper on Private Practitioners printed & disseminated in French	Feb - Jun 02	\$16,650 Translation, printing & dissemination	Youssef Tawfik Renuka Bery	
4. Disseminate Uganda's experience in involving private practitioners in IMCI	Uganda report on private practitioners disseminated	Jan - Feb 02	\$1,400 Copying & dissemination	Youssef Tawfik Renuka Bery	

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5. Assist a selected country (e.g., Mali/Senegal) in conducting situation analysis for the role of private practitioners in child survival	Situation analysis conducted in a selected country	May - Sep 02	Staff travel	Youssef Tawfik Suzanne Prysor-Jones	In collaboration with WHO.
6. Collaborate with WHO/Geneva to develop & promote replication of methodology for including private practitioners in IMCI.	Method for involving private practitioners in ICMI documented & plans developed to implement it in selected countries.	Jan - Dec 02	Staff time	Youssef Tawfik Suzanne Prysor-Jones	Additional funding for local costs in Uganda to be contributed by WHO.
7. Document Uganda's experience in applying innovative training techniques (contracting & short course).	Report on Uganda's experience printed & disseminated	Mar - Jul 02	\$14,000 Printing & dissemination	Youssef Tawfik Renuka Bery	
8. Facilitate the dissemination & use of COPE for child health.	Evaluation of COPE in child health discussed & disseminated.	Ongoing	Staff time	Suzanne Prysor-Jones Youssef Tawfik	

SO 19 : Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Malaria

IR19.2 Improving the enabling environment to design, manage, & evaluate malaria control programs

IR19.3 Improving policies, strategies & approaches for child survival & maternal health

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments
1. CORE Regional Workshop for PVOs on Malaria Prevention & Control in Africa	TA provided by SARA staff & consultants, workshop organized, report prepared & disseminated	Oct – Dec 01	\$13,400 Staff & consultant time, travel	Sambe Duale	Already initiated
2. Support for the development of revised strategic directions for USAID malaria activities in Africa	SARA staff & consultant involved in meetings & electronic exchanges with partners	Oct 01- Sep 02	\$5,000 Staff time, meeting logistics	Sambe Duale	Already initiated
3. Support for M & E of the Joint WHO/AFRO & USAID support for malaria control programs in Africa.	TA provided by SARA staff & consultant	Oct 01- Sep 02	Staff time, travel	Sambe Duale	
4. Technical support for malaria activities of selected African institutions & networks such as MRTC, RCQHC, ICIPE	TA provided by SARA staff & consultant; meetings & electronic exchanges organized	Oct 01- Sep 02	Staff time, travel	Sambe Duale	
5. An ICIPE-led working group meeting to discuss training curricula for vector & environmental management for malaria control	TA provided by SARA staff & consultants, workshop organized, report prepared & disseminated	Oct 01- Sep 02	\$42,400 Staff & consultant time, travel	Sambe Duale	John Beier of Tulane to lead effort with ICIPE in collaboration with EHP & WHO/AFRO

6. Support for initiatives on the prevention of malaria in pregnancy in Africa	Working group meetings held; Advocacy briefs developed & disseminated	Oct 01- Sep 02	\$7,000 Staff & consultant time, travel, & production /disseminatn.	Sambe Duale Antonia Wolff	Participation in the MNH Project planned African workshop
7. The 3 rd MIM African Conference in Arusha, Tanzania	TA provided by SARA staff & consultants, workshop organized, report prepared & disseminated	Sep - Oct 02	Staff time	Sambe Duale	
8. Production, dissemination of the guide to conducting formative research on care-seeking for malaria.	Guide with protocols printed & disseminated	Oct 01 – Sep 02	\$24,000 Printing & dissemination	Antonia Wolff	
9. Provide support to ECSACON to include malaria & pregnancy in its August 2002 conference agenda	Attendance of African midwives and/or speakers at conference funded, travel of speaker on malaria & pregnancy supported; advocacy materials shared at meeting	Oct 01 – Sep 02	\$12,700 Staff time, travel, group travel	Caroline Blair Antonia Wolff Sambe Duale	ECSACON, malaria consortium, MNH. Planning will include consultations with Mary Ettling, AFR/SD/HRD. Co-funding will be sought.
10. Support CRHCS in promoting best practices in malaria & pregnancy	Review of member states' policies completed, discussed at Family & RH Steering Committee, report January 02-Sept 02 completed & repackaged & issue of malaria & pregnancy included as major agenda item at at least one major meeting	Mar -Oct 02	\$23,000 CRHCS subcontract	Caroline Blair Stephen Kinoti	Coordinate this process with MNH Program, which has received AFR/SD funds for malaria work This also appears in SO 20 work plan

SO 19 : Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Tuberculosis

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Implementation of the Women & TB study in Tanzania	Data collected & analyzed, report prepared Dissemination workshop organized	Oct 01 – Mar 02	Staff time Sub-contract with HealthScope \$15,200 Staff & consultant time & travel	Sambe Duale	
2. Support for the working group meeting on linking TB & HIV programs	TA provided by SARA staff & consultants	Jan – Sep 02	\$21,300 Staff & consultant time Production	Sambe Duale	
3. Organize information sharing on the implementation of TB control programs in African settings at the African TB conference in South Africa	Information-sharing activities planned & organized.	Jan – Apr 02	\$35,600 background materials, staff & participants travel	Sambe Duale	In partnership with WHO/AFRO TB Unit & other African partners

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SO 19 : Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services.

Technical Area: Infectious Diseases

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Technical support for the joint WHO/AFRO, CDC & USAID support for integrated disease surveillance systems in Africa	Technical assistance from SARA staff & consultant provided	Oct 01 – Sep 02	\$21,700 Staff & consultant time, travel	Sambe Duale	Will depend on needs expressed by AFR/SD & WHO/AFRO
2. Technical support to AFR/SD on Epidemic Preparedness & Response, & Transition Initiatives.	Review meetings held TA provided to update this area	Ongoing	Staff time	Sambe Duale	
3. Support to WHO/AFRO in integrated surveillance activities	TBD	Oct 01 – Sep 02	Staff time	Sambe Duale	
4. Documentation of Kay study on laboratory strengthening	Lab strengthening work documented & dissemination	Jan – Sep 02	\$7,000 Printing & disseminatn.	Antonia Wolff	Concerns work of Brad Kay
5. Finalize, print, & disseminate Laboratory manual in French	Assistance provided Document produced & disseminated	Ongoing	\$21,000 Printing & disseminatn.	Renuka Bery Antonia Wolff	WHO is expected to pay part of the printing.

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SO 19: Adoption of policies and strategies for increased sustainability, quality, efficiency and equity of health services

Technical Area:	Nutrition
Nutrition Result (NR) 1:	Increased African commitment to addressing nutrition-related problems (linked to IR 19.3.2)
Nutrition Result (NR) 2:	Strengthened African regional & national capacity to plan, manage, implement, & evaluate nutrition-related policies & programs (linked to IR 19.3.1)
Nutrition Result (NR) 3:	Increased number & quality of nutrition-related activities integrated into USAID bilateral & regional programs (linked to IR 19.2 & IR 19.3)
Nutrition Result (NR) 4:	Increased joint planning & programming with USAID partners & other donors on nutrition-related activities (linked to IR 19.3.3)
Nutrition Result (NR) 5:	Existing & new approaches to improve nutrition-related behaviors & practices at the population level developed, evaluated, & disseminated (linked to IR 19.2.1)

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Support to AFR/SD					
1. Assist AFR/SD SO 19 team in <u>managing</u> the Nutrition Technical Area (including MTCT/nutrition issues).	a) Core team meetings held b) SO 19 portfolio reviews conducted c) Performance monitoring plan drafted d) Peer reviews organized e) Expert advice provided	Ongoing	Staff time	Ellen Piwoz Dorcas Lwanga Kinday Samba	TO, ME IR 19.2, I.R. 19.3 NR 1-5

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2. Provide <u>technical support</u> to AFR Core Groups, G-PHN, & CA partners on nutrition issues in Africa	a) Meetings attended b) Expert advice/input provided	Ongoing	Staff time	Ellen Piwoz Dorcas Lwanga Kinday Samba Suzanne Prysor-Jones	TO NR 3, NR 4 Collaboration with SO 18, SO 21, Malaria Core Groups as needed.
3. Continuous issues identification & preparation of <u>research & analysis</u> to support nutrition in Africa a) Nutrition of women & children in Africa b) Expanding programs to improve complementary feeding c) Nutrition for HIV infected women during pregnancy & lactation d) Nutrition for HIV+ children e) Anemia & infectious diseases	a) Issues papers drafted b) Issues papers reviewed by experts c) Issues papers produced & disseminated d) Issues papers translated to French e) Posters or oral presentations developed f) Consultative meetings organized g) Workshops / conferences with dissemination component attended	a) Jan - Jul 02 b) Oct 01 - Feb 02 c) Dec 01 – Sep 02 d) Feb - Sep 02 e) Feb - Sep 02	a) \$21,000 Consultant time b) No cost (AED/WHO cost share) c) \$7,000 Staff time, research & production costs d) \$7,000 Staff time, research, production costs e) \$7,000 Staff time, research, production costs	Consultant TBN Ellen Piwoz Dorcas Lwanga Kinday Samba Sandra Huffman Ellen Piwoz Ellen Piwoz Dorcas Lwanga Stephen Kinoti Kinday Samba Ellen Piwoz Youssef Tawfik Dorcas Lwanga Stephen Kinoti Kinday Samba Kinday Samba Dorcas Lwanga	ID, RA NR 3 2 major documents produced. 2 short paper(s) produced SO 21 collaborative activity (a)

<p>4. <u>Evaluate</u> the impact of AFR/SD nutrition investments & disseminate results</p> <p>a) SANA evaluation</p> <p>b) PROFILES evaluation</p> <p>c) Prepare concept paper for new directions with PROFILES/advocacy for nutrition</p>	<p>a) SANA evaluation report completed</p> <p>b) PROFILES evaluation report completed</p> <p>c) Conferences/workshops attended where results are presented & discussed</p> <p>d) Concept paper prepared</p>	<p>Sep 01-Mar 02</p> <p>Sep - Dec 01</p> <p>Ongoing</p>	<p>Staff time</p> <p>\$13,900</p> <p>Production of PROFILES report</p> <p>Travel related to presentations (SCN, other)</p>	<p>Dorcas Lwanga</p> <p>Ellen Piwoz</p> <p>Jay Ross</p> <p>Helen Steifel</p> <p>Debbie Gachuhi</p> <p>Kinday Samba</p>	<p>ME</p> <p>Cross-cutting activity</p>
Support to African Institutions					
<p>1. Strengthen African partners' <u>capacity</u> for:</p> <p>a) nutrition policy analysis & advocacy</p> <p>b) PRSP & nutrition</p> <p>c) use of AFR-supported nutrition tools/materials in NGO & pre-service settings</p> <p>d) Nutrition, MTCT, & HIV/AIDS</p>	<p>a) Regional training workshops conducted on nutrition advocacy, PRSP, use of nutrition tools, HIV</p> <p>b) Follow-up assistance provided for implementation of new approaches</p> <p>c) Information shared during regional meetings</p>	<p>Ongoing</p>	<p>\$40,300</p> <p>Staff time, travel</p> <p>\$27,800</p> <p>Nutrition tools production & dissemination.</p>	<p>Kinday Samba</p> <p>Debbie Gachuhi</p> <p>Dorcas Lwanga</p> <p>Ellen Piwoz</p>	<p>DA, AF</p> <p>NR 1, NR2, NR4</p> <p>Collaboration with SANA, LINKAGES, FANTA, BASICS, UNU/ANLI, WB on respective activities.</p> <p>UWC, CRHCS, RCQHC, WAHO partners</p>

2. <u>Monitoring</u> of existing agreements with African institutions & networks	Expert advice/input provided Monitoring visits conducted	Ongoing	Staff time, travel	Suzanne Prysor-Jones Dorcas Lwanga Kinday Samba Ellen Piwoz	AF NR 2 Collaborative activity with BASICS/West Africa. WAHO, CRHCS, RCQHC
3. <u>Dissemination</u> of promising practices in Africa through regional networks a) WAHO focal points b) CRHCS nutrition network c) Other HIV networks	a) Regional dissemination meetings organized with SARA assistance b) Promising practices documented & disseminated through presentations, case study, other	Ongoing	\$26,200 WAHO focal point network \$86,265 CRHCS subcontract	Dorcas Lwanga Kinday Samba Ellen Piwoz	WAHO, CRHCS, RCQHC, WHO/AFRO, UNICEF/ESA
4. <u>Dissemination</u> of new advocacy materials for nutrition a) West Africa Nutrition Briefs b) Nutrition of women & children in Africa	a) Briefs produced, translated, disseminated b) Situation assessment produced, repackaged for regional use	a) Sep 01-Jul 02 b) Jan -Sep 02	\$20,800 Nutrition briefs \$13,900 Nutrition report dissemination	Dorcas Lwanga Kinday Samba Ellen Piwoz	

<p>2. Develop <u>tools</u> for:</p> <p>a) Counseling about infant feeding options & risks (with WHO)</p> <p>b) Formative research on HIV/infant feeding issues (with WHO)</p> <p>c) Training health workers on nutrition & HIV (focus on women living with HIV/AIDS)</p> <p>d) counseling on nutrition care & support</p>	<p>a) counseling tools drafted, discussed with WHO</p> <p>b) formative research tools drafted, discussed with WHO</p> <p>c) PowerPoint presentations prepared, learning materials produced (with JHPIEGO/HRSA)</p> <p>d) other counseling materials developed</p>	<p>Dec 01 - Apr 02</p> <p>Dec 01 – Jul 02</p> <p>Oct - Dec 01</p> <p>Jan - Sep 02</p>	<p>See comments</p>	<p>Ellen Piwoz Liz Thomas</p> <p>Ellen Piwoz</p> <p>Dorcas Lwanga Ellen Piwoz</p> <p>Dorcas Lwanga</p>	<p>RA, ME NR 2, NR 4</p> <p>SO 21 collaborative activity. See SO 21 (PMTCT) for cost estimates</p> <p>The field test is being conducted via WHO.</p> <p>PPT presentation are part of a learning CD for health providers in ESA.</p> <p>Presentations to be disseminated with RCQHC, WAHO, others</p>
<p>3. Improve MTCT & nutrition <u>training</u> in Africa</p> <p>- Review Curricula on Pre-Service Settings</p> <p>- Provide Technical Assistance to MTCT training activities institutions</p>	<p>Chairpersons' workshop</p>	<p>Oct 01 - Sep 02</p>	<p>See comments</p>	<p>Ellen Piwoz Dorcas Lwanga Stephen Kinoti Kinday Samba</p> <p>CRHCS</p> <p>RATN/NARESA WAHO/WHO/AFRO</p>	<p>SO 21 Collaborative activities. See SO 21 (PMTCT) for cost estimates</p> <p>DA, AF</p>

SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Maternal Health/Essential Obstetric Care (EOC)

IR 19.2 Promote Improved Policies, Strategies, & Approaches for Child Survival & Maternal Health

IR 19.3 Improve Enabling Environment to Design, Manage, & Evaluate

Activity	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking Areas*, etc.)
1. Work with African Institutions to expand REDUCE/ALIVE initiative in Africa	Introduce the model in the region , do follow-up work, & capacity building	Oct 01 – Sep 02	\$28,300 Staff time Consultant time Travel to workshops	Caroline Blair Suzanne Prysor-Jones	In collaboration with the REDUCE/ALIVE team at the AED Center for Health Policy & Capacity Building takes this on (This is also included on SO 20 plan & budget is not additional)
2. Assist CEFOREP & SAGO to monitor its EOC resolutions from 1998 & to input these into ongoing work	Plans developed for policy monitoring; report on progress made in implementing policy resolutions in member states	Mar – Oct 02	\$11,000 Consultant time Workshop costs, travel	Caroline Blair Renuka Bery	ACI Funding could be part of larger program of work with CEFOREP (also includes PAC as part of SO 20)

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3. Continue to provide support to ACNM meta-analysis project	Analysis completed & dissemination strategy developed. One day workshop to develop follow-on plans discussed	Oct 01 - Jul 02	\$26,200 Staff time Possible ACNM subcontract	Caroline Blair	Funds in place ACNM, Change Project involved
4. Provide support to ECSACON to include malaria & pregnancy in its August 2002 conference agenda	Fund attendance of African midwives and/or speakers at conference, support travel of speaker on malaria & pregnancy; share advocacy materials at meeting	TBD	See comments	Caroline Blair Antonia Wolff Sambe Duale	ECSACON, malaria consortium, MNH Planning will include consultations with Mary Ettling, AFR/SD/HRD See SO 19 Malaria for cost estimate
5. Support dissemination & regional training on curriculum & standards & guidelines for EOC clinical practice in West Africa.	Regional meeting held to disseminate new guidelines	Dec 01	\$41,800 Subcontract with JHPIEGO	Caroline Blair	SFPS, JHPIEGO, SAGO, CEFORP all to be involved
6. Support CRHCS in promoting best practices in malaria & pregnancy	Review of member states' policies completed, discussed at Family & RH Steering Committee, report January 02-Sept 02 completed & repackaged & issue of malaria & pregnancy included as major agenda item at at least one major meeting	Mar - Oct 02	See comments	Caroline Blair Stephen Kinoti	Coordinate this process with MNH Program, which has received AFR/SD funds for malaria work This also appears in SO 20 work plan. See SO 19 Malaria for cost estimate

7. Support Commonwealth Regional Health Community Secretariat (CRHCS) to undertake review of safe motherhood models & present findings at appropriate meetings	Review undertaken by CRHCS, findings repackaged & presented at at least one regional meeting	Jan - Sep 02	\$75,519 CRHCS subcontract Staff travel	Caroline Blair Antonia Wolff Stephen Kinoti	Trip would be combined with women's media network trip
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SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Health Care Finance & Reform

Activity	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking Areas*, etc.)
General – Cross-Cutting					
1. Issues paper on the Health Sector Human Resource (HR)/work force Crisis in Africa	Paper finalized, produced, disseminated	Oct 01 –Feb 02	\$6,000 Staff time Staff travel Translation & disseminatn. Costs	Oscar Picazo Sambe Duale Renuka Bery	ID DA Participation in World Bank-sponsored meeting in Addis Ababa
2. Participate in the USAID’s Human Resource Task Force	Completed action plan on how to address HR issues in USAID programs	Dec 01 – Sep 02	\$4,200 Staff time Production & disseminatn. Costs	Oscar Picazo	TO DA
3. Draft paper on the Role of USAID in Sector-Wide Approaches (SWAp) & Health Sector Reform (HSR)	Paper finalized, presented, & reviewed Follow-on work determined	Nov 01 – Sep 02	\$2,800 Staff time Production & disseminatn. Costs	Oscar Picazo Renuka Bery Suzanne Prysor-Jones	ID DA

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4. Provide technical support to AFR/SD & field missions on aspects related to HSR, including the Highly Indebted Poor Countries (HIPC) in Africa	Key information & updates provided to AFR/SD & field missions on HSR Peer reviews provided to consultant reports	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO
5. Provide technical support to AFR/SD, cooperating agencies, governments & other donors on National Health Accounts	AFR/SD planning meetings held NHA work plans reviewed Dissemination meetings attended	Oct 01 – Sep 02	Staff time Staff travel	Oscar Picazo Ibrahim Shehata, PHR Project	TO
6. Define health care financing follow-up activities to September 1999 conference on RH health care reform	To be determined in consultation with AFR/SD & CAs	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO
7. Define health reform, health financing & health economics analytical & training activities that can be supported through CESAG	TBD in consultation with AFR/SD, CESAG & CAs	Oct 01 – Sep 02	Staff time	Suzanne Prysor-Jones Oscar Picazo	AF
8. Assist AFR/SD Team as needed in managing the SO & IRs pertaining to sustainability & health financing policies & programs: cost sharing & user fees, Bamako Initiatives & other community financing schemes, government budgeting & expenditure management, fiscal decentralization, & related topics	Key information & updates provided to AFR/SD, field missions, & cooperating agencies Peer reviews provided to consultant reports Dissemination meetings organized & attended	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO

Health Sector Reform & Health Care Financing Support to SO 19					
1. Supervise completion of Hugh Water's paper on Working with the Private Sector on Child Health	Paper reviewed, finalized, produced, & disseminated	Nov 01 – Jan 02	\$7,000 Staff time Production & disseminatn. costs	Oscar Picazo Renuka Bery Youssef Tawfik Hugh Waters, consultant	RA DA Possibly funded by World Bank
2. Complete "Viewpoint" advocacy article on the role of the private sector in child health	Paper completed, reviewed, finalized, & disseminated	Dec 01 – Jan 02	Staff time	Oscar Picazo Renuka Bery	RA DA (World Bank will fund)
3. Participate in Inter-Agency Working Group on Child Health	Working group meetings held	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO
4. Supervise the drafting of Country Assessment Guideline for Private Sector Participation in Child Health	Country Assessment Guideline completed & reviewed	Jan – Mar 02	Staff time	Oscar Picazo Renuka Bery	TO DA
5. Supervise the drafting of Implementation Guidelines on Child Health	Implementation Guidelines completed & reviewed	Apr – Jun 02	Staff time	Oscar Picazo Renuka Bery Youssef Tawfik	TO DA
6. Draft concept notes/issues papers on the use of (a) franchising, & (b) vouchers for child health services	Paper completed, reviewed, finalized & disseminated	Apr – Jun 02	\$5,000 Staff time Staff travel Production & disseminatn. costs	Oscar Picazo Renuka Bery	RA DA

7. Work with BASICS II for the documentation of resources flows to child health at national & district levels in two African countries	Scope of work completed, finalized & reviewed	Jan – Feb 02	Staff time	Oscar Picazo Dan Kraushaar, BASICS	TO Joint activity with EPI
8. Work with BASICS II for the mapping of key decision points & actors in the policy formulation, planning, budgeting & implementation of child health services, especially EPI	Scope of work completed, finalized & reviewed.	Mar - Apr 02	Staff time	Oscar Picazo Dan Kraushaar, Robert Steinglass, BASICS	TO Joint activity with EPI
9. Provide technical support as needed to AFR/SD & African institutions on aspects related to the costing, financing, cost-effectiveness, & sustainability of child health programs	Key information & updates provided to AFR/SD, African institutions, & cooperating agencies Peer reviews provided to consultant reports Dissemination meetings organized & attended	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO Joint activity with EPI
Health Sector Reform & Health Care Financing Support to SO 20					
1. Provide technical support to the planning & implementation of FP in hard-hit HIV/AIDS countries under the POLICY Project	Key information provided to AFR/SD & cooperating agencies Core team meetings held	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO

<p>2. Provide technical support as needed to AFR/SD & African institutions on aspects related to costing, financing, cost-effectiveness, & sustainability of FP, reproductive health, & maternal health/safe motherhood programs</p>	<p>Key information & updates provided to AFR/SD, field missions & cooperating agencies Peer reviews provided to consultant reports Dissemination meetings attended</p>	<p>Oct 01 – Sep 02</p>	<p>Staff time</p>	<p>Oscar Picazo</p>	<p>TO</p>
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SO 19: Adoption of Policies and Strategies for Increased sustainability, Quality, Efficiency, and Equity of Health Services

Technical Area: Expanded Program of Immunization (EPI)

Activity	Expected Outputs/ Outcomes (Tasking Areas*)	Expected Dates	Budget & cost elements	Responsible Person(s)	Comments
1. Assist AFR/SD SO 19 EPI team in managing the EPI agenda, especially human resources/capacity development.	TBD	Ongoing	Staff time	Suzanne Prysor-Jones Sambe Duale	Will depend on needs expressed by AFR/SD
2. Publication & dissemination of: -Lessons Learned paper on grant to UNICEF & WHO for 4 countries. (Youssef) -Advocacy activities for EPI using African institutions (e.g. CRHCS or others)	Publications produced & disseminated	Ongoing	Staff time \$7,000 Publication & Disseminatn. (Lessons Learned)	Renuka Bery Antonia Wolff Youssef Tawfik	
3. Work with BASICS II for the documentation of resources flows to child health at national & district levels in two African countries	Scope of work completed, finalized & reviewed	Jan – Feb 02	Staff time	Oscar Picazo Dan Kraushaar, BASICS	TO Joint activity with Health Care Reform & Finance

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4. Work with BASICS II for the mapping of key decision points & actors in the policy formulation, planning, budgeting & implementation of child health services, especially EPI	Scope of work completed, finalized & reviewed.	Mar - Apr 02	Staff time	Oscar Picazo Dan Kraushaar & Robert Steinglass, BASICS	TO Joint activity with Health Care Reform & Finance
5. Provide technical support as needed to AFR/SD & African institutions on aspects related to the costing, financing, cost-effectiveness, & sustainability of child health programs	Key information & updates provided to AFR/SD, African institutions, & cooperating agencies Peer reviews provided to consultant reports Dissemination meetings organized & attended	Oct 01 – Sep 02	Staff time	Oscar Picazo	TO Joint activity with Health Care Reform & Finance

SO 20: Policies and strategies for increased sustainability and quality of reproductive health services adopted

IR 20.1 Improved policies & strategies to expand reproductive health programs promoted.

IR 20.2 Enabling environment to design, implement, & evaluate reproductive health programs improved

Activity*	Expected Outputs/ Outcomes (Tasking Areas*)	Expected Dates	Budget & cost elements	Responsible Person(s)	Comments
General – Related to overall SO					
1. Assist AFR/SD SO 20 team with managing the RH results packages.	Core team meetings; results packages completed & periodically updated; R4 completed annually; strategic support & guidance	Ongoing	Staff time	Caroline Blair Renu Bery Rhonda Smith Antonia Wolff	Will depend on needs expressed by AFR/SD
2. Participate in updating of PMP	PMP revised taking portfolio review report into consideration	Oct 01 - Mar 02	Staff time	Caroline Blair Rhonda Smith Antonia Wolff	AFR/SD taking lead, but SARA to provide inputs & support
3. Assist AFR/SD with evaluating, tracking, & monitoring performance & results.	Simple data collection tables developed & applied.	Ongoing	Staff time	Caroline Blair Antonia Wolff	Involves working with AFR/SD on maintaining matrix of activities

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4. Continue developing linkages with REDSO, WARP, FHA & SFPS	At least two activities jointly organized or co-funded with SFPS; could include translation, repackaging of topical information, organization of meetings, etc.	Ongoing	\$28,400 Staff time, Staff travel	Caroline Blair Antonia Wolff	Meetings being planned include dual protection & HIV/AIDS integration (see also item 1 in "Effective Strategies for Integrating HIV/AIDS & FP"
5. Publish & disseminate portfolio review report	Report published & disseminated	Oct 01-Jan 02	\$13,000 Staff time Production & disseminatn.	Caroline Blair Antonia Wolff	Report used in 2000 R 4's , being used in update of PMP. Requires final copy editing , will be posted on AFR/SD web site, shared with respondents & Missions
6. Finalize & publish annotated bibliography of best practices prepared as part of portfolio review	Annotated bibliography finalized, published, posted on AFR/SD web site & disseminated	Nov 01-Mar 02	\$13,900 Copy-editing PRB staff time (3 days) Printing Mailing	Rhonda Smith Caroline Blair Antonia Wolff	Activity is ongoing Justine Sass of PRB also involved in this activity

Addressing the reproductive health (RH) needs of underserved populations (Male Involvement & ARH)					
1. Provide technical assistance & support to RESAR in the finalization & publication of a multi-country study on <i>male involvement in RH</i> . Identify opportunities for dissemination Results package: Male involvement	Final study report prepared & repackaged; dissemination plan developed & implemented	Oct 01 – Jun 02	\$26,200 Staff time, Document editing, translation	Caroline Blair Antonia Wolff	Data collection started in 00; results received 01; reports now being edited & translated Co-funded with Engender (data collection/analysis) EngenderHealth also providing TA in form of review of protocol & of draft report
2. Support EngenderHealth to evaluate the Guinea male involvement program Results package: Male involvement	Strategic support to repackaging & dissemination of lessons learned	Ongoing	Staff time	Caroline Blair	Funds for this already with Engender –MAP activities in Guinea Mission funded- AFR/SD assisting with evaluation & dissemination of lessons learned
3. Participate/help coordinate media activities related to CAN 2002` Results package: Male involvement	West African media coverage of male involvement in RH aspect of CAN 2002 football tournament in Mali	Feb 02	\$7,900 Travel for journalists, compilation of articles & broadcasts	Caroline Blair Rhonda Smith	Discussions taking part with JHU/CCP regarding this activity. Could not be done without co-funding

3. Provide support to Youth-net in development & implementation of SOW for AFR/SD contribution Results Package: ARH	SOW developed & activity started	Nov 01- Oct 02	Staff Time	Caroline Blair Antonia Wolff	Coordinate with FHI & Youth-net team
4. Promote media coverage of male involvement issues ¹ Results package: Male involvement	Hold media workshop on male involvement theme	Sep 02	\$4,200 Local w/shop costs (also listed in women's empowerment section)	Caroline Blair Rhonda Smith	see section on women's empowerment- same as activity 1, workshop number 2 Co-funded with Measure Communication
Reproductive health policies / strategies promotion: Strategies to strengthen African regional capacity					
1. Support CERPOD to update information on adolescent RH in the region by conducting an in-dept analysis of new DHS data from the region Results Package: African Capacity	Up-to-date information on ARH in at least four CERPOD member countries where new DHS & other data is involved. Wall chart or brochure presenting this new information in an accessible way. Support development of dissemination	Dec 01 - Dec 02	\$38,000 CERPOD subcontract	Caroline Blair Antonia Wolff	CERPOD will involve Missions & WARP in this & all other activities to ensure maximum use is made of new data & to promote CERPOD as a regional resource.

¹ The second workshop of the women's media network on RH might be on male involvement in RH. No budget listed here since it is included in the section on women's empowerment.

<p>2. Support CERPOD to design & conduct a course on qualitative research techniques targeted to RH professionals in Francophone Africa.</p> <p>Results Package: African Capacity</p>	<p>Curriculum, marketing plan for recruiting participants, training reports, including training evaluation.</p>	<p>Dec 01 – Sep 02</p>	<p>\$18,500 CERPOD subcontract</p>	<p>Caroline Blair Suzanne Prysor-Jones Sambe Duale</p>	<p>This activity will be done in collaboration with London School of Hygiene & Tropical Medicine & coordinated with WARP/FHA/Missions</p>
<p>3. Continue to support selected African Institutions such as RESAR & link them with WARP/FHA & other projects & organizations</p> <p>Results Package: African Capacity</p>		<p>Ongoing</p>	<p>Staff time</p>	<p>Caroline Blair Suzanne Prysor-Jones Antonia Wolff</p>	
<p>4. Share tools developed by SARA & SFPS</p> <p>Results Package: Improved Coordination among partners</p>	<p>Brochure in English & French, searchable CD-ROM, & information posted to AFR/SD & SFPS websites</p>	<p>Oct 01 - Oct 02</p>	<p>\$19,500 Production & dissemination</p>	<p>Caroline Blair Antonia Wolff</p>	<p>Co-funded by SFPS through FHA</p>

<p>5. PAC regional workshop to take stock of ongoing work & to assist West African countries to plan for PAC activities including behavioral & community mobilization issues.</p> <p>Results Package: African Capacity</p>	<p>Initiative launched at Conference, Action plans developed</p>	<p>Ongoing-initiative started 2001 Conference planned in Feb 02</p>	<p>\$23,000 Support to conference through CEFOPREP – follow up advocacy & dissemination Staff travel</p>	<p>Caroline Blair</p>	<p>JHPIEGO & SFPS are main partners; part of subcontract with JHPIEGO, & linked with PAC working group</p>
<p>Women's empowerment</p>					
<p>1. Support the establishment of an East & South African women's media network hosted by S. African media org. in collaboration Measure Communication</p> <p>Results Package: Women's Empowerment</p>	<p>1-2 seminars completed; print articles & broadcast programs produced; changes in media strategies documented.</p>	<p>Ongoing-w/shop 1planned Feb 02</p>	<p>Staff travel</p>	<p>Rhonda Smith Caroline Blair Debbie Mesce</p>	<p>Planning trip took place summer 2001 media members now selected & w/shop being planned. Measure will pay for w/shop 1/hosted by RCQHC/travel combined with CRHCS trip</p>

2. Continue to support expansion of REDUCE initiative Results Package: Women's Empowerment	Regional sharing of the tool, capacity-building, Africa follow up E-notes, fact sheets, presentations given to promote initiative	Ongoing	See comments	Caroline Blair Consultants	With AED REDUCE/ALIVE team, but SARA will continue to play coordination role; F/up in Uganda with Policy II See SO 19 (EOC) for cost estimate
3. Support discussion of emergency contraception in RH Results Package: Women's Empowerment	Issue discussed by African partners & included on agenda of at least one partner meeting	TBD	Staff time	Caroline Blair Antonia Wolff	CEFOREP CRHCS FHA SADC CERPOD PRB
4. Explore possible support to FGC initiatives Results Package: Women's Empowerment	Will depend on activities defined	TBD	\$13,900 Possible subcontract, consultant	Antonia Wolff Caroline Blair AFR/SD FGC Advisor	Coordinate with working group on FGC & new FGC advisor, Dr. El Tahir

Effective Strategies for Integrating HIV/AIDS & FP					
1. Support technical meetings of West African experts, program managers & policy-makers on topical & emerging issues in RH including HIV/AIDS Results Package: Integration	Major regional meeting on best practices in integration, dual protection, etc.	Jan - Mar 2002	\$21,150 Conference costs, report writing & disseminatn., Staff travel	Caroline Blair Sambe Duale Stephen Kinoti	SFPS/FHA Population Council FHI Should take into account recent mtg of Afr Health Ministers on HIV/AIDS at CDC & CRHC Ministers' meeting
2. Provide support to WARP/FHA/REDSO on RH activities Results Package: Integration	Will depend on AFR/SD & FHA requests	Ongoing	Staff time	Caroline Blair	Will visit while in East Africa for other activities (CRHCS etc)
3. Francophone Quality of Care TA as needed from MAQ meeting Results Package: Integration	Technical assistance provided	Ongoing	Staff time	Caroline Blair	
4. Support for PPT studies Results Package: Integration	One-page briefs from the PSI documents produced & included in next version of RH Briefing packet	Oct - Dec. 01	Staff time	Antonia Wolff	Once received from PSI – to be included in RH briefing packet

5. Provide support & guidance on need for continued population /RH programs Results Package: Integration	Issues papers/case studies by Advance Africa; discussion of these issues by African partners & in African Region	Oct 01 - Oct 02	Staff time	Caroline Blair	Funding provided to Advance Africa by AFR/SD. SARA to help define SOWs, review dissemination plans & products, etc.
6. Provide support & guidance on need for continued population /RH programs Results Package: Integration	Provide strategic guidance on issues papers/case studies Policy II will do; provide review to fact sheets	Oct 01 - Oct 02	\$26,200 Staff time Focus group discussions in Africa	Caroline Blair Oscar Picazo	Funding provided to Policy II; SARA to help define SOWs, review dissemination plans & products, coord with CRHCS
Dissemination & Advocacy					
1. Guidance given to CA partners on dissemination & advocacy as related to documentation of projects, etc - SFPS pamphlet - MNH resource package	Guidance provided as needed	Ongoing	Staff time	Renuka Bery Antonia Wolff	

- SO 21: Adoption of Cost-effective Strategies to Prevent and Mitigate the Impact of HIV/AIDS**
- IR 21.1: Develop, improve & promote cost-effective HIV/AIDS strategies
- 21.1.1 Evaluate & improve interventions (e.g., behavior change) for preventing HIV/STI transmission.
- 21.1.2 Evaluate & improve interventions to reduce the impact of HIV/AIDS (e.g., tuberculosis control, sectoral analysis)
- IR 21.2: Improve enabling environment to design, manage & evaluate HIV/AIDS programs
- 21.2.1 Develop & promote surveillance & evaluation methods for assessing trends, intervention costs & program impact.
- 21.2.2 Improve coordination with donors & other partners for HIV/AIDS programs
- 21.2.3 Strengthen African regional & national capacity to plan, manage, & implement HIV/AIDS programs

Activities	Expected Outputs	Beginning & Ending Dates	Budget & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc..)
Enhanced Coordination of partners to support HIV/AIDS programs in Africa					
1. Assist AFR/SD Team, as needed, in managing the HIV/AIDS Results package	<ul style="list-style-type: none"> Core team meetings held SO 21 portfolio reviews organized. Performance monitoring plan drafted Peer reviews organized & expert advice provided 	Ongoing	Staff time	Stephen Kinoti Renuka Bery	AFR/SD
2. Chair meetings of the USAID Health Sector HIV/AIDS Group	<ul style="list-style-type: none"> Minutes of meetings SOW for the assessment of the Impact of HIV/AIDS on Human Resources in the Health Sector. 	Oct 01 - Sep 02	Staff time	Stephen Kinoti	AFR/SD; Global; QAP Policy
3 Work closely with REDSO/ESA to coordinate activities under the CRHCS/SARA sub-contract & the REDSO/CRHCS	<ul style="list-style-type: none"> Joint REDSO/SARA activity plans Reports from the CRHCS on implementation status 	Quarterly Oct 01 - Sep 02	\$18,400 Staff time Staff travel Other costs TBD	Stephen Kinoti S. Shongwe (CRHCS)	REDSO/ESA CRHCS

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Activities	Expected Outputs	Beginning & Ending Dates	Budget & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc..)
4. Joint planning & coordination activities on HIV/AIDS initiatives in Africa (World Bank, SADC UNAIDS, WHO, LIFE, etc.)	SARA staff involved in meetings & electronic exchanges with partners	Oct 01 - Sep 02	\$18,400 Staff time Staff travel Other costs TBD	Stephen Kinoti Sambe Duale	
African Institutions/Capacity Building					
1. Facilitate Community Forum of NAP+ , SWAA & AFRICASO at ICASA in Ouaga on Regional HIV/AIDS Networks & preparation for the following year's activities	<ul style="list-style-type: none"> Presenters identified & prepared, session organized, report prepared & disseminated 	Oct – Dec 01	\$12,700 Staff & consultant time, travel, registration fees, production & dissemination	Sambe Duale M Aganga (NAP+) M Muganwa (SWAA)	NAP+ AFRICASO SWAA
2. Support & coordinate activities under the CRHCS/SARA Sub-Contract as the SARA focal point person	Quarterly report on the implementation of the Sub contract activities reviewed by SARA, finalized & disseminated.	Ongoing	Staff time Staff travel	Stephen Kinoti B Ndyanabangi (CRHCS)	CRHCS REDSO/ESA
3. Support to the HIV/AIDS Coordinator at the CRHCS	<ul style="list-style-type: none"> Salary of the Coordinator provided Coordination & working trip reports 	Ongoing	\$45,306 CRHCS Sub-contract	Stephen Kinoti B Ndyanabangi (CRHCS)	CRHCS REDSO/ESA

4. Mobilization of ECSA Regional Multidisciplinary Task Force on HIV/AIDS	<ul style="list-style-type: none"> • TOR for the Multi-disciplinary Task Force developed & approved • Multi-disciplinary Task Force in ECSA constituted. • Meeting of the MTF held & Priority Technical HIV/AIDS issues identified & activities initiated 	Mid 2002	\$32,726 CRHCS Sub-contract Staff time Staff travel	Stephen Kinoti B Ndyabangi (CRHCS)	Other partners: REDSO/ESA WHO/AFRO
5. Strengthen CERPOD capacity & involvement with M&E of HIV/AIDS programs in West Africa	HIV/AIDS point person hired by CERPOD; Action plan developed & implemented	Oct 01 – Sep 02	\$64,666 CERPOD Sub-contract Staff time Staff travel	Sambe Duale	CERPOD
6. Strategic planning meeting & collaborative activities with WAHO on HIV/AIDS & Armed Forces of ECOWAS.	TA provided for Joint strategic planning meeting & action plan development	Oct 01 – Sep 02	\$16,300 Staff & consultant time, travel	Sambe Duale	WAHO ECOWAS

7. Support to NAP+ Secretariat & programs	<ul style="list-style-type: none"> • The training & evaluation workshop for Ambassadors of Hope program & mission • The production of the Ambassadors of Hope toolkit • The production of Nutritional manual "Food for people living with HIV/AIDS" • The emergence of new national networks of people living with HIV/AIDS, in particular in Ghana, Botswana, Cameroon & Kenya 	Oct 01 - Sep 02	NAP+ Sub-contract Staff time	Stephen Kinoti M Aganga (NAP+)	NAP+
Improved Strategies & Models					
1. Support development of Job-Aids for the management of Pediatric AIDS & associated illnesses in collaboration with RCQHC & the CRHCS	Printed Job-Aids for the management of Pediatric AIDS & associated illnesses	TBD	\$19,700 Staff time Staff travel Fees, production & dissemination Consultant time	Stephen Kinoti D. Tindyebwa (RCQHC)	UNICEF; WHO/AFRO
2. Support collection & documentation of tools & guidelines for OVC work	A data base of tools & guidelines developed by the CRHCS	TBD	\$2,800 Consultant costs & staff time	Stephen Kinoti B Ndyabangi (CRHCS) Renuka Bery	IDC Network & Focal point officers

3. Policy advocacy workshop to orient CRHCS professional staff & selected country representatives in policy advocacy	<ul style="list-style-type: none"> Country reps oriented in policy advocacy CRHCS staff oriented in policy advocacy 	Jan – Feb 02	Staff time & travel	Stephen Kinoti B. Ndyabangi (CRHCS)	Partners: Policy Project, CRHCS
4. Support adaptation of Policy Monitoring tool & its use by regional networks.	<ul style="list-style-type: none"> Guideline for Policy Analysis & monitoring developed, produced & disseminated Orientation of countries in Policy Monitoring Monitoring reports developed & disseminated 	Feb - Mar 02	\$33,514 CRHCS sub-contract costs	Stephen Kinoti J Deering (Policy) B Ndyabangi (CRHCS) J Sarn (REDSO) RATN	CRHCS Policy RATN REDSO/ESA
Prevention of Mother to Child Transmission of HIV					
1. Finalize, translate, & disseminate <u>issues papers</u> on: a) HIV, nutrition during pregnancy & lactation b) Nutrition for HIV+ children	Issues papers finalized, translated, & disseminated	Oct 01 - Sep 02 Oct - Dec 01	See comments	Ellen Piwoz Dorcas Lwanga Stephen Kinoti Kinday Samba Ellen Piwoz Youssef	ID, RA NR 3 2 short papers produced. Short paper produced SO 19 collaborative activity (a). Total cost

				Tawfik Dorcas Lwanga Stephen Kinoti Kinday Samba	estimated at \$14,000 (see SO 19 (nutrition) for this cost estimate
2. Training for HIV/AIDS/PMCT in collaboration with RATN (SARA/Linkages)	<ul style="list-style-type: none"> • Course content document • Report of training activities 	TBD	Staff time	Stephen Kinoti C Kruger (Linkages) J Makhokha (RATN)	Proposal for the bid has been submitted
3. <u>Technical assistance</u> on MTCT, infant feeding options, & nutrition provided to African partners & HIV/AIDS programs a) TA to research projects (cost-share): -ZVITAMBO -ZEBS -Malawi b) TA to African Governments, WHO, UNICEF, UNAIDS, other agencies on selected issues	<p>Technical support, expert advice provided</p> <p>a) Research protocols approved b) Research results published; c) Technical presentations given. d) Technical assistance to African Governments on policy issues related to HIV/MTCT/Nutrition.</p>	<p>Ongoing</p> <p>Ongoing</p>	<p>Staff time, travel, materials preparation</p> <p>\$34,700 (SARA share of cost share with NIH & CDC for ZEBS and Malawi studies)</p>	<p>Ellen Piwoz Dorcas Lwanga</p> <p>Ellen Piwoz</p> <p>Dorcas Lwanga</p>	<p>RA; TO; AF, ME NR 2, NR 3, NR 5</p> <p>SO 19 collaborative activities.</p> <p>Collaboration with LINKAGES, FANTA, REDSO/ESA For research studies, collaboration</p>

				Lwanga Kinday Samba	with ZVITAMBO, ZEBS, NIH, CDC
4. Develop <u>tools</u> for:					
a) Counseling about infant feeding options & risks (with WHO)	a) counseling tools drafted, discussed with WHO	Dec 01-Apr 02	Staff time, travel, materials production (paid by WHO)	Ellen Piwoz Liz Thomas	RA, ME NR 2, NR 4
b) Formative research on HIV/infant feeding issues (with WHO)	b) formative research tools drafted, discussed with WHO	Dec 01 – Jul 02	Staff time, travel, materials production (paid by WHO)	Ellen Piwoz	SO 19 collaborative activity.
c) Training health workers on nutrition & HIV (focus on women living with HIV/AIDS)	c) PowerPoint presentations prepared, learning materials produced (with JHPIEGO/HRSA)	Oct 01 - Dec 01	Staff time (JHPIEGO paying remainder)	Dorcas Lwanga Ellen Piwoz	The field test is being conducted via WHO.
d) counseling on nutrition care & support	d) other counseling materials developed	Jan 02 - Sep 02	\$13,700 Staff travel, materials production	Dorcas Lwanga Ellen Piwoz	PPT presentation are part of a learning CD for health providers in ESA.
					Presentations to be disseminated with RCQHC, WAHO, others

<p>5. Improve MTCT & nutrition <u>training</u> in Africa</p> <p>- Review Curricula on Pre-Service Settings</p> <p>- Provide Technical Assistance to MTCT training activities institutions</p>	<p>Chairpersons' workshop</p>	<p>Oct 01 - Sep 02</p>	<p>Staff time</p>	<p>Ellen Piwoz Dorcas Lwanga Stephen Kinoti Kinday Samba</p> <p>CRHCS</p> <p>RATN/NAR ESSA WAHO/WH O/AFRO</p>	<p>SO 19 collaborative activities</p> <p>DA, AF</p>
Multi-Sectoral Initiatives					
<p>1. ECSAIDS Initiative: Helping Governments of ECSA Region Access Funds to Support HIV/AIDS & Related Health Programs: (Policy Project, MSH, SARA, CRHCS, REDSO, World Bank)</p>	<ul style="list-style-type: none"> • Joint consultations with partners & country level • Strategy document. • Activities & capacity to implement these activities developed 	<p>Ongoing</p>	<p>\$61,700 Staff & consultant time, travel, fees, production dissemination</p>	<p>Stephen Kinoti B Ndyana-bangi (CRHCS) C Stover (MSH) Oscar Picazo</p>	<p>Other partners involved: REDSO/ESA ; QAP; Policy Project; MSH World Bank; RATN</p>
<p>2. USAID/AFR Strategy for Private Sector involvement in HIV/AIDS activities in Africa.</p>	<ul style="list-style-type: none"> • SOW for a PVO work & African businesses • Help Manage the Purchase order or Sub-contract 	<p>Oct 01 – Sep 02</p>	<p>\$109,000 Staff time Consultant time, travel</p>	<p>Stephen Kinoti</p>	<p>SOW for Percy Wilson to serve as consultant to develop a strategy</p>

3. Coordinate & facilitate the activities of the Regional Health Task Team/HEARD/ABT/CRHCS/AFR/SD for strengthening Health Systems	<ul style="list-style-type: none"> Final SOW produced Participation in the Task Team activities in two countries in ECSA 	Jan - Mar 02	Staff time Travel for meetings with HEARD ABT/CRHCS Team	Stephen Kinoti	Collaboratn. between HEARD/ABT/CRHCS/AFR/SD
4. Follow up on African Growth Opportunities Act (AGOA) Conference activities	TBD	Oct 01 – Sep 02	Staff time Staff travel	Stephen Kinoti	AFR/SD
5. Meeting on “HIV/AIDS as a Development Crisis: Lessons Learned & Next Steps”	Report produced on lessons learned & next steps	Apr - May 02	\$11,200 Meeting costs Production, dissemination	Stephen Kinoti Alan Whiteside Renuka Bery	Partner: HEARD/UoN
Monitoring of HIV/AIDS Programs					
1. Policy Development & Monitoring in ECSA: Meeting to develop training & implementation plan.	Policy monitoring training & implementation plan developed.	TBD	\$9,000 Staff & consultant time, & travel CRHCS sub-contract (cost included in Improved Strategies & Models #4)	Stephen Kinoti B Ndyana-bangi (CRHCS) J Deering (Policy)	Activity in the CRHCS/SARA sub-contract

2. Support initial country monitoring of Policies related to HIV/AIDS	<ul style="list-style-type: none"> • Policy monitoring undertaken • Status reports produced & disseminated 	Oct 01 – Sep 02	\$7,800 CRHCS sub-contract (cost included in Improved Strategies & Models #3)	Stephen Kinoti B Ndyana-bangi (CRHCS)	After training, reps will be supported to do initial monitoring.
3. Participation & Co-chair in the Joint planning , development of the HIV/AIDS New Indicators’ Group activities	<ul style="list-style-type: none"> • Proposed Indicators for capacity building component of the New Indicators • Training Plan for Missions staff & selected country representatives 	Oct 01 – Sep 02	Staff time	Stephen Kinoti J Deering (Policy)	Other partners are: Horizons, Policy Project, SARA, Measure Evaluation
4 Assessment of the Impact of HIV/AIDS on the Health system in ECSA	<ul style="list-style-type: none"> • SOW developed by the CRHCS • Adaptation of the SOW by 2 selected countries • Assessments undertaken in 2 countries & results disseminated & advocacy plans developed 	Apr - Jul 02	\$31,660 CRHCS sub-contract Staff time & Travel	Stephen Kinoti B Ndyana-bangi (CRHCS)	

Dissemination & Advocacy					
1. Prevention of Mother to Child Transmission of HIV - Experiences & Next Steps: Report of a Workshop by Society of Women Against AIDS (SWAA).	Report finalized & disseminated	Nov - Dec 01	\$14,000 Staff time Printing & dissemination	Stephen Kinoti Renuka Bery P Musoke (SWAA)	SWAA
2. The proceedings of the 8 th international conference of the society of women against AIDS in Africa. Children & AIDS: Challenges & Strategies to Cope	Report finalized & disseminated	Nov - Dec 01	\$14,000 Staff time Printing & dissemination	Stephen Kinoti Renuka Bery P Musoke (SWAA)	SWAA
3. The impact of HIV/AIDS on the Health Sector in Sub-Saharan Africa: The issue of human resources.	Report finalized & disseminated	Nov - Dec 01	\$7,000 Staff time Printing & dissemination	Stephen Kinoti Renuka Bery	
4. The training workshop for Ambassadors of Hope program & mission	Report finalized & disseminated	Jan – Mar 02	Staff time NAP+ sub-contract cost (included in African Institutions/Capacity Building #7)	Stephen Kinoti Renuka Bery	NAP+
5. The production of Nutritional manual "Food for people living with HIV/AIDS"	Report finalized & disseminated	Feb – Jun 02	Staff time NAP+ sub-contract cost (included in African Institutions/Capacity Building #7)	Stephen Kinoti M Aganga (NAP+)	SARA will link NAP+ with FANTA

6. The production of the Ambassadors of Hope toolkit	Report finalized & disseminated	Jan – Sep 02	Staff time NAP+ sub-contract cost (included in African Institutions/Capacity Building #7)	Stephen Kinoti M Aganga (NAP+)	NAP+
7. Publication & dissemination of: -Other Sectoral workshops -Targeted dissemination of AIDS Briefs -BP paper on prevention, care, & support -Development of advocacy documents for MTCT (cf. nutrition) -Assistance in producing HIV/AIDS success stories from field - OVC & MTCT newsletters & other OVC documents	Briefing packets collated Sectoral workshops organized	Ongoing	\$34,700 Production, dissemination Workshop costs \$21,000 Production, dissemination Workshop costs	Renuka Bery Antonia Wolff	
8. Development of Model for a Project-Based Learning Website Competition: Technical Assistance to USAID/Namibia in organizing a planning meeting for developing an HIV/AIDS website competition with secondary school students	Website activity started in Namibia, & explored with regional partners	Oct 01 – Sep 02	\$33,400 Staff time Staff travel Intra-Africa travel	Renuka Bery	Partnership with LearnLink & possibly CHANGE.

9. Development, production & dissemination of multisectoral approaches report	Report developed, produced & dissemination	Oct 01 – Jun 02	\$9,800	Renuka Bery	
Health Sector Reform & Health Care Financing Support to SO 21					
1. Provide technical support to Regional AIDS Training Network (RATN) on aspects related to human resource management, financing & sustainability	Technical assistance provided	Dec 01 – Sep 02	Staff time	Oscar Picazo Stephen Kinoti	AF
2. Provide technical support to ECSA/CRHCS & member-countries on how they can access the Global Fund for AIDS, TB & Malaria (w/ M&L Project)	Technical assistance provided Meetings held with stakeholders	Jan – Sep 02	Staff time Staff travel	Oscar Picazo Charles Stover, MSH William McGreevey	AF, including RATN possibly
3. Provide technical support to African institutions & donor projects on how disbursements for HIV/AIDS projects can be improved	To be determined (TBD)	TBD	Staff time Staff travel	Oscar Picazo	TO
4. Participate, support, and/or supervise a study to estimate the non-drug costs of providing AIDS antiretroviral drugs in Africa	TBD	TBD	\$21,000 Staff time Local consultants	Oscar Picazo	TO RA

5. Participate, support, and/or supervise a study to assess the cost-effectiveness of providing palliative care to people living with AIDS in Africa	TBD	TBD	\$21,000 Staff time Local consultants	Oscar Picazo	TO RA
6. Provide technical support as needed to AFR/SD & African institutions on aspects related to costing, financing, cost-effectiveness, & sustainability of HIV/AIDS prevention, mitigation, & care programs	Technical assistance provided to AFR/SD, African institutions, & cooperating agencies Peer reviews provided to consultant reports	Jan – Sep 02	Staff time	Oscar Picazo	TO

SO 24: Polio

Technical Area: Polio

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Assist AFR/SD in the implementation of their SO 24 portfolio	TBD	Ongoing	Staff time	Suzanne Prysor-Jones Sambe Duale	
2. Support to WHO/AFRO dissemination & communications activities	TBD	Oct 01 – Sep 02	\$12,500 Staff time, travel, production & disseminatn.	Antonia Wolff	

* ID - Issues identification, RA- Research and Analysis, DA - Dissemination and Advocacy, TO - Technical and Operation Support, ME - Monitoring and Evaluation, AF - African Capacity Building & Partnerships

SO: Cross-cutting

Technical Area: Various areas – Monitoring & Evaluation Activities

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Technical support to AFR/SD/HRD in monitoring & evaluation activities with core groups.	Monitoring & evaluation needs identified by core groups. Data Quality Assessment of AFR/SD's Population, Health, Nutrition, and Basic Education Indicators completed Evaluation & assessment efforts across AFR/SD/HRD portfolio supported as requested	Oct 01 - Sep 02	\$10,000 Staff & consultant time	Sambe Duale SARA tech staff Suzanne McLees	Meetings held in collaboration with SD/HRD staff In response to requests from, & in collaboration with AFR/SD/HRD staff
2. a) Complete design & testing of database	Design completed. Feedback from AFR/SD/HRD staff incorporated.	Oct 01 - Mar 02	\$8,000 Staff & consultant time	Joe Coblentz Sambe Duale	With substantial input from AFR/SD/HRD staff
2. b) Complete inputting of FY 2001 data into activity database	Activity data for FY 2001 entered into database.	Oct – Dec 01	Staff & consultant time (included in 2a)	Joe Coblentz Sambe Duale	With direct collaboration from AFR/SD/HRD staff
2. c) Train AFR/SD/HRD staff in operation & maintenance of activity database	AFR/SD/HRD staff trained. Guide for operating database produced.	Oct 01 - Mar 02	Staff & consultant time (included in 2a)	Joe Coblentz Sambe Duale	With involvement of AFR/SD/HRD staff

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<p>3. Develop Impact Reviews for selected activities under SARA/SANA</p>	<p>Finalize the following: Male Involvement (SO 20) Integrated Nutrition Program (SO 19) Early childhood care, survival, growth & development initiative (SO 20) New impact review needs identified. Arrow tool applied to selected activities</p>	<p>Oct 01 – Sep 02</p>	<p>\$7,000 Staff time Consultant time Production, disseminatn. costs</p>	<p>Sambe Duale Technical staff persons from SO teams</p>	
<p>4. Finalize OIRH-PASA Impact Review</p>	<p>Impact review documents finalized, produced & disseminated.</p>	<p>Oct 01 – Sep 02</p>	<p>\$7,000 Staff time Consultant time Production, disseminatn. costs</p>	<p>Sambe Duale Renuka Bery</p>	

SO: Cross-cutting

Technical Area: Various areas

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
1. Finalization & dissemination of CERPOD self-evaluation guide	TA provided French version disseminated English version finalized, printed & dissemination	Ongoing	\$23,000 Staff time Production & dissemination.	Suzanne Prysor-Jones Antonia Wolff	Coordination with Measure II
2. Support CESAG linkages with other institutions for dissemination & training in health management	TBD	Ongoing	Staff time	Suzanne Prysor-Jones	
3. Follow-up of dissemination of HSR training modules	Networking meetings held Materials translated & disseminated	Ongoing	\$27,800 Staff & consultant time Meeting expenses Production	Suzanne Prysor-Jones Sambe Duale Renuka Bery Stephen Kinoti	In collaboration with WHO/HSR Unit, COHRED & ENHR Africa Network
4. Strengthen selected Network of African Public Training Institutions (NAPHI) member institutions in the area of training, research & information sharing on management of disasters & CHE	Working group meeting organized Action plan developed & implemented, including plan for resource mobilization	Oct 01 – Sep 02	\$31,400 Consultant time, travel, meeting expenses under Tulane subcontract	Nancy Mock Sambe Duale	This is an effort to link Makerere IPH & selected NAPHI member institutions

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5. Management & maintenance of the CERTI Website	Moderation & quality assurance implemented; materials posted on website Site maintained Listserv expanded to include more field people	Ongoing	\$26,000 Staff & consultant time under Tulane subcontract	Nancy Mock	
6. Support for strategic planning & institutional development of WAHO	TA provided to WAHO	Oct 01 – Sep 02	\$43,900 Staff & consultant time, travel, meeting expenses	Sambe Duale	
7. Technical support for the USAID West Africa Regional Program (WARP)	TA provided to WARP	Oct 01 – Sep 02	\$23,100 Staff & consultant time, travel, meeting expenses	Sambe Duale	

SO: Cross-cutting
Technical Area: Dissemination & advocacy

Activities	Expected Outputs	Beginning & Ending Dates	Estimated Cost & Cost Elements	Responsible Person(s)	Comments (Tasking areas*, etc.)
Result ia: Capacity to Advocate					
1. Train other regional African institutions in advocacy (CRHCS—health professionals & senior staff)	Selected African institutions trained	Oct 01 - Sep 02	\$60,192 Subcontract with CRHCS \$20,900 Possible subcontract with RCQHC	Renuka Bery	2 trainings for CRHCS. Possibly another with RCQHC.
2. Provide the Advocacy Guide to groups to use it (African institutions, CAs etc.) on request	Advocacy Guide provided to selected groups	Ongoing	\$5,600 Dissemination	SARA Production team	
3. Follow-up on & systematically assess the advocacy training to see whether & how the participants have used their skills	Follow-up completed; Recommendations made for future	Oct 01- Sep 02	Staff time & travel	Renuka Bery Antonia Wolff	RATN
4. Identify & explore partnerships with existing advocacy groups (US-based & Africa-based)	Connections made with these groups (groups TBD)	Oct 01 – Sep 02	Staff time	Renuka Bery Antonia Wolff	

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Result ib: Capacity to Disseminate Information					
5. Assist CRHCS strengthen its info communication activities & staff, including providing monitoring & support to the IDCs.	Program strengthened as needed	Oct 01 - Sep 02	\$32,618 CRHCS sub-contract	Renuka Bery Antonia Wolff	In subcontract
6. Work with African institutions to build capacity in repackaging information. Possible activities include workshop, training, etc. through, e.g., CRHCS	Increased capacity of African institutions to repackage information	Oct 01 – Sep 02	\$21,600 CRHCS sub-contract Staff travel	Renuka Bery Antonia Wolff	Subcontract REDSO
7. Assist African institutions in repackaging information on an as needed basis. <ul style="list-style-type: none"> • CRHCS • CERPOD • Zambian groups 	Information repackaged	Oct 01 - Sep 02 as needed	\$16,302 CRHCS sub-contract Staff travel	Renuka Bery Antonia Wolff	
8. Collaborate with other USAID Projects (e.g., BASICS, Horizons, Synergy, Measure, NGO networks, MSH) to improve their dissemination on priority AFR/SD issues on request	Dissemination of priority issues improved for selected projects	Oct 01 – Sep 02	Staff time	Renuka Bery Antonia Wolff	

9. Collaborate with other African Institutions (e.g., RATN, RESAR, CESAG, WHO/AFRO, Makerere, AMREF, HST, FAWE, NARESA, ERNESA) to improve their dissemination on priority AFR/SD issues	Dissemination of priority issues improved for selected institutions	Ongoing	\$13,900	Renuka Bery Antonia Wolff	Two trips, reduced if combined with other travel activities.
10. Develop series of Dissemination Briefs to assist projects & African institutions in developing & carrying out a dissemination strategy	Dissemination briefs developed Dissemination strategy developed & implemented	Oct 01 – Sep 02	Staff time	Renuka Bery	
Result ic: Capacity to Communicate Electronically					
11. Link African institution personnel to e-communication opportunities <ul style="list-style-type: none"> • MOH ministers in ECSA region through CRHCS 	Selected personnel linked to opportunities	Oct 01 - Sep 02	\$23,460 CRHCS sub-contract Staff travel	Renuka Bery Antonia Wolff Joe Diianni	Staff person at CRHCS would also be working on this activity, c.f. #7 above. May include travel in collaboration with other activities. Possible joint funding with REDSO of consultant
12. Development of Model for a Project-Based Learning Website Competition: Technical Assistance to USAID/Namibia in organizing a planning meeting for developing an HIV/AIDS website competition with secondary school students	Website activity started in Namibia, & explored with regional partners	Oct 01 – Sep 02	See comments	Renuka Bery	Partnership with LearnLink & possibly CHANGE. See SO 21 (Dissemination & Advocacy) for cost estimate.

Result iia: Materials Development & Production					
13. Design & package information in appropriate formats (books, syntheses, executive summaries, e-notes, policy briefs/brochures, tools). Current documents in production include: <ul style="list-style-type: none"> • Policy manual for CRHCS • Self-evaluation Manual (English & French) • Manual on Qualitative Manuals (French version) • Indicators, Vol. II 	Selected information designed & packaged	Ongoing	\$27,800 \$21,000 \$21,000 \$7,000	Renuka Bery Consultants	Looking for co-funding from BASICS & Measure II
14. Dissemination of key cross-cutting products as requested, e.g.: <ul style="list-style-type: none"> • Empowering Communities • Qualitative Manual 	Products disseminated	Ongoing	ODCs (Mailing) \$3,500 \$7,000	SARA Production team	
15. Assessments of use of AFR/SD-SARA products (4 documents) <ul style="list-style-type: none"> ▪ Research Guide ▪ Malaria document 	Use of documents assessed & presentation given	Ongoing	Staff time	Antonia Wolff	
Result iib: Dissemination Channels					
16. Mail documents to targeted mailing list	Documents mailed	Ongoing	Staff time	SARA production team	

17. Explore new opportunities to disseminate more information electronically, through e-mail, Internet, etc., especially through e-mail groups	E-mail lists Fewer documents mailed Increased number of documents on Internet Increased number of hits	Ongoing	Staff time	SARA production team Antonia Wolff	
18. Web site maintenance + publications updates	Website redesigned	Bi-annual updates	Staff time		Coordinate with TMG with SARA & AFR/SD
19. Update SARA web site	SARA web page online	Nov 01 – Sep 02	Staff time		
20. Promote information through various listservs (AFRONETS, ReproHlth, WB, AHILANet)	Information promoted	Ongoing as needed	Staff time		
21. Develop an electronic conference (with some SO Team)	Electronic conference developed with selected team	Nov 01 – Sep 02	Staff time	Renuka Bery	Focal points/ SANA
22. Develop & send via e-mail quarterly announcement of AFR-SD publications/products	Broadcast e-mail sent quarterly	Ongoing	Staff time	Antonia Wolff	HIGHEST Priority
23. Explore new activities such as CD-ROMS. Assess whether SARA should put something together for a CD-ROM. (SFPS materials, Nutrition Center AED)	New activities of this nature identified, including whether SARA should do CD-ROM AFRO-NETS-like listserv for education identified if one exists	Sep 01 – Oct 02	\$13,900 Staff time	Antonia Wolff	

Result iic: User Needs					
24. Analyze tracking information on major SARA publications	Information analyzed	Oct 01 – Sep 02	Staff time		
25. Develop improved ways to communicate with missions: e.g. semi-annual summary report of AFR/SD, activities every 6 months, elicit mission input into how AFR/SD can help them with dissemination, communication, etc.	Information compiled, written, & shared with missions	Oct 01 – Sep 02	Staff time	Renuka Bery Antonia Wolff	R4 is one report plus mid-year report
Result 3: Dissemination & Advocacy Activities Incorporated into AFR/SD SOs					
26. Provide TA to all AFR/SD teams to ensure that RPs have dissemination & advocacy built into activities	TA given & dissemination & advocacy activities reviewed	Ongoing	Staff time	Renuka Bery Antonia Wolff	With direct collaboration with AFR/SD (Subhi Mehdi)
27. SO Team Core Group Dissemination Activities (cross-referenced):					
SO 18- Education -ERNWACA Transnational Study Document (English & French)	Document produced & disseminated	Ongoing	See comments	Renuka Bery Antonia Wolff	See SO 18 for cost estimate
SO 19 - Malaria/Infectious Diseases - Production, translation, & printing of Malaria docs (see table)	See table	Ongoing	See comments	Renuka Bery Antonia Wolff	See SO 19 section (Malaria & IDS) for cost estimate

<p>SO 19 – Immunization</p> <ul style="list-style-type: none"> -EPI reports (in collaboration with AFRO) -Lessons Learned paper on grant to UNICEF & WHO for 4 countries. (Youssef) -Advocacy activities for EPI using African institutions (e.g. CRHCS or others) 	<p>Publications produced & disseminated</p>	<p>Ongoing</p>	<p>See comments</p>	<p>Renuka Bery Antonia Wolff</p>	<p>See SO 19 (EPI) for cost estimate</p>
<p>SO 21—</p> <ul style="list-style-type: none"> -HIV & Breastfeeding Promotion review -Paper on Sources & effectiveness of care for Childhood illness in Africa - Maximizing the potential of private practitioners in child survival 	<p>HIV & nutrition paper produced & printed</p> <p>Papers printed & disseminated. Likely co-funded with SANA & other projects.</p>	<p>Ongoing</p>	<p>See comments</p>	<p>Renuka Bery Antonia Wolff</p>	<p>See SO 21 (PMCT) for cost estimate</p>
<p>SO 20-Population & Reproductive Health</p> <ul style="list-style-type: none"> -Guidance given to CA partners on dissemination & advocacy as related to documentation of projects, etc <ul style="list-style-type: none"> - SFPS pamphlet - MNH resource package 		<p>Ongoing</p>	<p>See comments</p>	<p>Renuka Bery Antonia Wolff</p>	<p>See SO 20 (Dissemination & Advocacy) for cost estimate</p>

<p>SO 21-HIV/AIDS</p> <ul style="list-style-type: none"> -Other Sectoral workshops -Targeted dissemination of AIDS Briefs -BP paper on prevention, care, & support -Development of advocacy documents for MTCT (cf. nutrition) -Assistance in producing HIV/AIDS success stories from field - OVC & MTCT newsletters & other OVC documents 	<p>Briefing packets collated</p> <p>Sectoral workshops organized</p>	<p>Ongoing</p>	<p>See comments</p>	<p>Renuka Bery Antonia Wolff</p>	<p>See SO 21 (Dissemination & Advocacy) for cost estimate</p>
<p>SO 24 - Polio Eradication</p> <ul style="list-style-type: none"> -Finalize, print, & disseminate Laboratory manual in French Paper on Health interventions in transition countries (cross-cutting area) 	<p>Assistance provided</p> <p>Document produced & disseminated</p>	<p>Ongoing</p>	<p>See comments</p>	<p>Renuka Bery Antonia Wolff</p>	<p>See SO 24 for cost estimate</p>