

**STRENGTHENING PEACE IN COLOMBIA
FIRST QUARTER STATUS REPORT
July 14 – September 30 2001**

I. SUMMARY

IOM and USAID Mission to Colombia signed a Cooperative Agreement for the implementation of the Program for Strengthening Peace in Colombia (Hereafter Peace Program) with an estimated budget of 2,709,575 US Dollars for an eighteen month period ending in December 2002. The Program aims to work with the Government and Civil Society of Colombia to advance the peace processes at the central and local levels through a small and medium-grants program to responsible and interested organizations. During the first quarter of implementation (10 weeks) the Program achieved the following results:

- o Identification, contracting and training of new staff members, including 1 Grants Officer, 1 Field Monitor, 1 Information Technology Assistant and 1 Administrative Assistant.
- o Purchase and installation of necessary office and communications equipment
- o Review of 10 project proposals passed from USAID to IOM at the beginning of the program; decisions reached and communicated to all proponents.
- o Support provided to 7 of the abovementioned proponents, as well as for 5 further projects identified during this quarter, to complete documentation for submission to USAID and IOM for approval.
- o Final approval on 8 projects, for which Assistance Instruments have been signed with 8 subgrantees and first disbursements have been issued for 7 of these.
- o Field visits by Liaison Officer and Field Monitor to three geographical areas considered priorities for the Program and contact established with more than twenty new potential partners.

The 8 projects approved through September 30th represent an obligation of funds in the amount of 706,475 USD, complemented by counterpart resources, almost quadrupling the investment by the Peace Program¹, provided by implementing agencies and other partners. A brief description of each approved project and its implementation status are provided in Section III. These projects have been developed in the strategic areas of Strengthening of the Office of the High Commissioner for Peace, Reconciliation & Assistance to Victims, Strengthening of Civil Society and National-Impact Projects. These areas of activity, as well as the geographical zones considered priorities for the first phase of implementation, are discussed below under Section II on Strategy and Methodology.

Through the end of the reporting period, program expenditures amounted to 357,213 USD of which 282,573 constitute first disbursements to sub-grantees. A summary of budgetary implementation by approved line item is provided in Section IV on Financial Analysis.

Finally, IOM and USAID have reviewed 5 new Project Card and Summaries and approved these pending revision by the proposed implementing agency and IOM has received preliminary concurrence² from USAID staff on an additional 7 project ideas to be developed during the next quarter. If approved these projects represent an additional obligation of 808,951 USD approximately. Likewise, the Program expects to extend cooperation with the High Commissioner for Peace through

¹ This high rate of counterpart resources is a result of the program's providing gap-filling resources and seed money to much larger-scale projects, like the Sumas and Restas Movie and the VallenPaz project.

² Concurrence is a multi-phase process in which USAID first gives the green light to proceed with proposal preparation, later approves the project budget and activities and finally signs off on the Project Card and Summary.

calculations, it can be expected that the balance remaining of unobligated funds for sub-grants under the budgetary line for sub-grants will not exceed 362,681 USD at the end of the next quarter. Projections for the last three months of 2001 are outlined in Section V on the Second Quarter Work Plan.

II. STRATEGY AND METHODOLOGY

Areas of Activity:

In its original proposal, IOM outlined four areas of activity and a set of evaluation considerations to guide program strategy. It is worthwhile to analyze the program's progress in the framework of these considerations and discuss those areas and criteria which have proven particularly relevant during the reporting period.

The broad areas of activity or strategic lines that were outlined in the proposal include: Peace promotion through the High Commissioner for Peace and selected GOC offices; Reconciliation and assistance to victims; Incorporation of conflict-affected groups in peace process and Peace Initiatives led by Civil Society.

Three of the eight projects approved during the first quarter focus on Reconciliation & Assistance to Victims, namely: Community Strengthening for Peace, Recovery and Conflict Resolution (VALLENPAZ) Reconciliation through Assistance for Victims of Conflict in Magdalena Medio (Comision Vida y Paz, Diocese of Barrancabermeja) and Institutional Strengthening of CONFEPAZ and Research Project on War-Handicapped Persons (CONFEPAZ).

Two of the approved projects are designed to foster qualitatively increased participation of civil society in the peace process. The CCONG project is designed to increase capacity in NGOs dedicated to peace promotion to improve delivery and raise funds for their activities, through training and network building. The HUMANIZAR project sponsored by the Peace Program aims to organize mostly women's organizations to discuss and present a gender-sensitive proposal for national peace negotiations. The HUMANIZAR project is also included under the strategic area of Work with Excluded Groups and the specific approach in this project, wherein a highly representative organization coordinates a large number of smaller organizations to prepare a proposal for the peace negotiations is one which may be employed with other groups excluded from the national peace talks, such as ethnic minorities or private sector organizations.

Another type of activity that has been promoted under two projects is one that is best-defined in terms of its widespread impact, achieved by utilizing mass dissemination media. The Peace Program has sponsored two movies, aimed at national and international broadcasting, that deal with issues of conflict, the personal and societal dangers of the drug trade, demobilization and pacific alternatives in a manner that seeks to appeal to a broad audience. These projects address a commonly-felt concern that peace promotion does not reach those people most closely linked to the conflict itself. The Sumas and Restas movie, based in Medellin, and the Decision de San Mateo movie, produced by Observatorio para la Paz are two examples of this kind of approach.

Under strategic line for Strengthening of the Office of the High Commissioner for Peace, some delay in project approval and implementation has resulted from political happenings with impact on the Office. However, in the month of September the Program responded to a request from this governmental entity for the purchase of much-needed IT and communications equipment, as well as for research materials and books for an internal reference center. Coordination between the Office of the High Commissioner and the Program generally improved in the latter part of the quarter, such that several larger-scale projects have been developed and granted preliminary approval by USAID for the next quarter.

Magdalena Medio

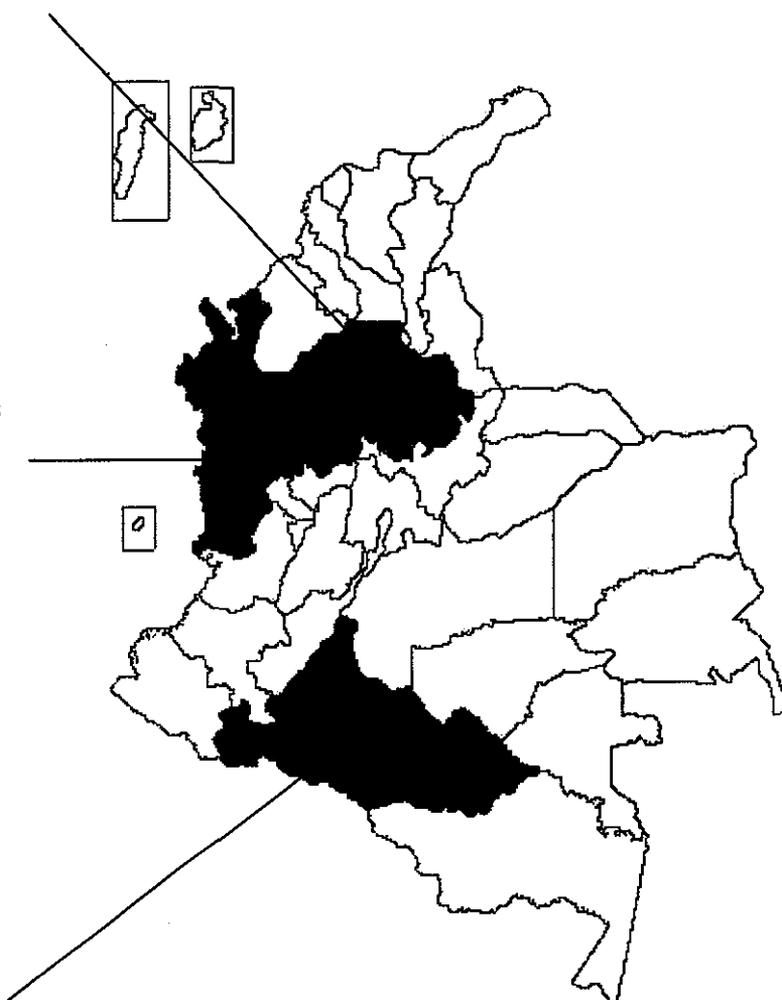
This region is comprised by parts of three departments of Antioquia, Santander and Bolivar, alongside the 386 kilometers of the Magdalena River. The region is resource-rich on account of large petrol and gold reserves, as well as sustained levels of agricultural production and cattle-raising.

Like Putumayo, the region has suffered a notable increase in conflict as paramilitaries contest regions and cities historically held by the guerrilla. The region is home to some 22 guerrilla fronts and the birthplace of the country's second-largest guerrilla group, the National Liberation Army (ELN, for its Spanish initials).

Antioquia and Choco

Both Antioquia and Choco have suffered ongoing rural and urban combat, increasing violence and massive displacement in the context of armed conflict in Colombia. Of particular concern is the shared agro-industrial zone known as Uraba, which covers some 12,000 km² and contains a point of access to the Pacific Ocean. The economy is predominantly agriculturally-based with crops including banana, corn, plantain, rice, cacao, yucca and tropical fruits. The production of African Palm is being promoted aggressively at present in the region.

As in Magdalena Medio, the natural wealth of the region is coupled with high incidence of armed activity and, paradoxically, lower than average indicators for quality of life and access to basic public services.



Southern Region

The program selected the departments of Putumayo and Caqueta as priority areas of attention in light of increasing incidence of armed combat between paramilitaries and guerrilla forces, increasing tension among local peasants and the scarcity of civil society efforts in the region to promote peace. According to the same criteria, Putumayo is likely to receive more attention from the program.

The history of both departments is similar insofar as they were predominantly indigenous-populated regions prior to several waves of economically-motivated colonization by white/mestizo groups employed in the industries of oil, lumber, African Palm and coca. The concentration of coca production, in turn, played a large part in bringing the armed conflict to the region and the municipalities of Valle del Guamez & Leguizamo in Putumayo, and the southernmost region of Caqueta, are high coca-production areas that have been under FARC control traditionally and are hotly contested by the paramilitaries at present.

Geographical Focus

Since the project description and thematic strategy is very diverse and allows for many kinds of projects and implementing entities, a concern was voiced by IOM to USAID regarding a potential difficulty in assessing the impact of program activities. Both organizations agreed on a provisional measure to facilitate evaluation and assessment, as well as to promote coordination between projects to enhance sustainability and impact, namely to give priority to three high-conflict regions of the country in the identification and approval of projects. Although several projects are expected to work outside of these regions, the geographical focus has guided IOM in its strategy for new project identification. A brief outline of each region is provided below to establish the context in which the Program will operate in the selected hotspots of Southern Departments, Magdalena Medio and the Antioquia-Choco region, focusing on the area of Urabá.

Methodology

Program methodology has closely followed the procedures established in the program proposal, in which preliminary ideas are brought to the attention of USAID and IOM team members to discuss relevance to programmatic goals and the degree of responsibility and responsiveness demonstrated by the proponent. Given preliminary concurrence, IOM works closely with the proponent to develop all necessary documentation and then drafts a Project Card and Summary (See Annex I) for approval by the USAID Cognizant Technical Officer and the IOM Chief of Mission. IOM drafts and signs an Assistance Instrument with the sub-grantee and provides financial assistance through monetary disbursements and in-kind contributions of equipment, when called for by the project description. The project is supervised through review of monthly or disbursement-timed reports by the implementing agency and on-site visits by the Field Monitor.

As these steps have proven efficient and effective in maintaining close coordination between USAID, IOM and the project partners, no modification of program methodology is foreseen at this point.

III. APPROVED PROJECTS: BRIEF DESCRIPTION AND STATUS

The table on the following page includes a list of approved projects and summary information. A more detailed description and status report on each project follows.

Table 1: Information on Approved & Ongoing Projects

Project Code	Title	Organization	Program Contribution	Total Budget	Disbursed	Beneficiaries			Geographical Coverage
						Direct	Indirect	"Diluted"	
001	Community Strengthening for Peace, Recovery & Conflict Resolution	VALLENPAZ	238,919	1,850,846	128,302	5,000 persons in beneficiary families	--	25,000 persons in beneficiary communities	Cauca, Valle del Cauca
002	Colombian Confederation of NGOs, CCONG	CCONG	122,394	176,774	40,951	250 NGO workers	2,000 database users	10,000 beneficiaries of NGO projects	Chocó, Meta, Santander, Quindío
03	Reconciliation through Assistance for Victims of Conflict in Magdalena Medio	Comisión de Vida y Paz	86,121	126,496	32,585	1,000 persons in beneficiary families	--	2,500 persons in beneficiary communities	Santander, Bolívar Antioquia.
004	Sumas y Restas Movie on the Personal and Societal Dangers of the Drug Trade	Ducha Fría Productions	51,859	1,108,367	26,284	50 "Natural" Actors	10,000 viewers in "target audience" i.e. involved in drug-trafficking	1,000,000 movie viewers	Antioquia
005	Strengthening of the Office of the High Commissioner for Peace	Office of the High Commissioner for Peace	20,324	20,324	15,058	30 Public Officials	5,000 persons with close involvement in peace process	National Impact	National
008	Construction of a Gender-Focused Proposal for the Peace Negotiations	Humanizar	86,888	96,445	19,054	700 women	15,000 in womens' groups, web-site users and recipients of Agenda for Peace	--	National
009	La Decision de San Mateo: Movie on Demobilization and Reintegration Experiences	Observatorio para la Paz	25,420	128,658	20,339	50 Former combatants	200 former combatants in NGOs, 250 former child combatants	1,800,000 TV audience	National
010	Institutional Strengthening of CONFEPAZ and Research Project on War-Handicapped Persons	CONFEPAZ	74,550	88,067	0	210 (present and projected) members	2,000 assisted in follow-up activities & survey.	War-handicapped population	Antioquia
			706,475	3,595,977	282,573	7,290	34,450	2,837,500	

Community Strengthening for Peace, Recovery & Conflict Resolution (Project Code 001)

Implementing Agency: VALLENPAZ
Status as of 09/30/01: In Implementation
Cum. Disbursements: 128,302 USD

This project was proposed to USAID by VALLENPAZ, an NGO founded in 1999 and dedicated to working with war-affected populations in the departments of Valle del Cauca and Cauca, primarily through community-led organization and agricultural development. The project is developed in three municipalities of Valle del Cauca with 1,000 families or 5,000 persons, considered to be heavily affected by the ongoing violence in this department. Activities include a series of workshops with potential beneficiaries to consolidate productive associations and promote alternative dispute resolution at the local level. A second phase focuses on technical training in design, formulation and administration of productive micro-projects. In the third phase, special attention will be given to women heads of family in providing seed money for a revolving credit fund for household agricultural production.



Beneficiaries of VallenPaz Project

To date VALLENPAZ has contracted the technical and administrative team responsible for the project; the project has been promoted in participating municipalities and a group of project leaders have been selected from the beneficiary communities. In coordination with this Leader Group, criteria has been established for the identification of beneficiaries and a Work Plan has been agreed upon for the training components of the project.

CCONG (Project Code 002)

Implementing Agency: Colombian Confederation of NGOs, CCONG
Status as of 09/30/01: First Disbursement
Cum. Disbursements: 40,951

Since it was created in 1989, the Colombian Confederation of NGOs has grown in membership and presently represents 11 departmental federations comprised by 54% of NGOs in the country dedicated to social development issues. This project aims to build the capacity of CCONG to provide real benefits to its members in terms of networking and fundraising support. CCONG will work with 5 regional federations to increase cooperation among NGOs specialized in peace promotion, build a database of NGO projects and unfinanced proposals and document lessons learned in peace promotion by the participating NGOs. One important foreseen impact of CCONG's activities is to improve coordination between government and civil society by enhancing a practical working relationship with the "Employment in Action" program financed under Plan Colombia.

As contractual negotiations were finalized toward the end of the reporting period, the project is programmed to start in the first month of the second quarter.

Reconciliation through Assistance for Victims of Conflict in Magdalena Medio (Project Code 003)

Implementing Agency: Comision Vida y Paz, Dioceses of Barrancabermeja
Status as of 09/30/01: First Disbursement
Cum. Disbursements: 32,585 USD

In similar fashion to the VALLENPAZ project described above, this project aims to promote reconciliation at the local level by providing directed assistance to victims of conflict. The project was proposed by the Dioceses of Barrancabermeja of the Catholic Church to be managed by their social action branch, the Comision Vida y Paz. The Comision began working in Magdalena Medio in human rights and grassroots development projects in 1994 and have carried out projects in civic education, legal aid, conflict negotiation and systematization of peace initiatives. The Comision requested the assistance of the Peace Program in order to assist 100 vulnerable families who have been victimized by the conflict through the loss of a family member or other gross violations to human rights. These 100 families, selected on a case-by-case basis will be given psychosocial and/or legal assistance – if necessary – and supported in the establishment of small productive projects.

As contractual negotiations were finalized toward the end of the reporting period, the project is programmed to start in the first month of the second quarter.

Sumas y Restas: Movie on the Personal and Societal Dangers of the Drug Trade (Project Code 004)

Implementing Agency: Ducha Fria Producciones
Status as of 09/30/01: First Disbursement
Cum. Disbursements: 26,284 USD

Financial assistance for the filming and production of this new movie was requested by Victor Gavirira, the acclaimed Colombian director of La Vendedora de Rosas and Rodrigo D. No Futuro. Like these other movies, Sumas y Restas is the gritty story of some of Colombia's impoverished and disenfranchised inner-city residents and aims to increase social awareness on the issues faced by these people. Sumas y Restas is set in Medellin, the capital city of the department of Antioquia, the one-time operating center of Pablo Escobar and arguably the most violent city in the world. The movie aims to demonstrate how the narco-trafficking has permeated every level of Colombian society and led to the destruction of the country's social fabric, as well as the lives of involved or unlucky Colombians. The movie is co-sponsored by the Ministry of Culture and a Spain-based producer, but lacked essential funds to start filming.



Director Victor Gaviria while filming in Medellin.

Strengthening of the Office of the High Commissioner for Peace (Project Code 005)

Implementing Agency: IOM
Status as of 09/30/01: In-Kind Contribution Delivered
Cum. Disbursements: 15,058 USD

Institutional support to the Office of the High Commissioner for Peace is a program component that was established in the original proposal as a means of improving the quality of the Government of Colombia's (GOC) participation and leadership in the National Peace Process. Through a series of meetings with representatives from this Office, USAID and IOM, a simple procedure has been developed to facilitate the identification and approval of specific interventions to address the needs of the High Commissioner. According to Colombian laws and as a means of avoiding lengthy bureaucratic procedures, all components will be implemented directly by IOM or by a third non-governmental party.

The first approved sub-project involved the purchase of Information Technology and Communications equipment needed by the High Commissioners Office for information processing, documentation and satellite communications for field-based personnel. The High Commissioner's Office also requested some 320 books to build-up an internal reference center with national and international documentation on peace processes and negotiations. Eighty percent of the equipment requested by the High Commissioner's Office had been purchased and delivered, pending several items for which USAID permission has been requested. All books available in Colombia had been purchased and delivered, pending foreign purchases.

Construction of a Gender-Focused Proposal for the Peace Negotiations (Project Code 008)

Implementing Agency: Corporacion para el Desarrollo Humano
Status as of 09/30/01: First Disbursement
Cum. Disbursements: 19,054 USD

This project addresses an urgent need in the Colombian peace talks to incorporate a gender-focused approach to the negotiations and, specifically, to ensure that the priorities and the skills of women are fully applied to peace processes at the national and local level. The project proposed by Humanizar has two important components: the first is a kind of counter-proposal to the male-dominated agenda for peace negotiations espoused by the GOC and the armed groups, and the second involves a more local approach to empowering women to participate in the civil society movement towards peace, through training and network building.

As contractual negotiations were finalized toward the end of the reporting period, the project is programmed to start in the first month of the second quarter.

La Decision de San Mateo: Movie on Demobilization and Reintegration Experiences (Project Code 009)

Implementing Agency: Observatorio para la Paz
Status as of 09/30/01: Completed
Cum. Disbursements: 20,339 USD

This project was started with seed money from USAID's Office of Transition Initiatives (OTI) earlier this year and received additional assistance from several NGOs and the Ministry of Interior's Reintegration Department. As the project expanded in filming sites and technology, as well as in duration – from a one hour TV special to a full-length film – Observatorio para la Paz requested additional assistance from USAID Mission to Colombia to complete post-production.



Promotional photograph from a scene from *La Decisión de San Mateo*

In the months of July and September, all post-production activities were completed and the film "La Decisión de San Mateo" was presented on the 13th of September in the National Museum with an

audience of 300 people. With regard to dissemination, national TV stations have expressed interest coupled with fear regarding the possible consequences of airing the show. Although the movie is not considered to be especially controversial by those who have seen it, tensions in the country have been running extremely high in the latter part of this year. As negotiations continue with major TV stations, however, progress has been made at the local and regional levels. Events similar to the one carried out in Bogotá in the National Museum have taken place in Medellín and Bucaramanga. The film has also been included as pedagogical material for the REDEPAZ Peace Municipalities project: "100 Municipios."

Institutional Strengthening of CONFEPAZ and Research Project on War-Handicapped Persons (Project Code 010)

Implementing Agency: CONFEPAZ
Status as of 09/30/01: Approved
Cum. Disbursements: 0

CONFEPAZ is an organization comprised by ex – military and guerrilla combatants who were handicapped while engaged in the conflict. The resources provided by the Peace Program aim to support the NGO in providing assistance to other war-handicapped persons, but aims simultaneously to increase awareness in Colombia on this operational model of reconciliation. For this reason, the project includes social communication components to promote CONFEPAZ activities nationwide through radio and, eventually, audio-visual media. Likewise, the project will institutionally strengthen CONFEPAZ by providing basic equipment and technical assistance in carrying out a survey on war-handicapped persons in the Department of Antioquia.

IV. SECOND QUARTER WORK PLAN

During the second quarter, the pace of project identification is expected to remain intensive, with the approval of a further 12 projects, representing an additional --- USD in obligated funds. The following table demonstrates projects in varying stages of preparation for approval by USAID, expected to begin implementation during the next quarter:

Proponent	Project Description	Proposed Budget	Status
Fundación Hemera	Information gathering and dissemination through Web-Site on ethnic minorities in Colombia	57,113	Project card submitted to USAID for approval, returned for minor modifications
Embera Katio Association of Orito	Community organization, economic planning and alternative dispute resolution in high-conflict zone of Putumayo	22,007	Preliminary approval from USAID, advanced stages of negotiation
Semana Magazine	Web-site with continuous coverage and investigation on presidential elections, including forum on peace platforms of each candidate and transparency records	42,924	Project card submitted to USAID for approval, returned for minor modifications
Observatorio para la Paz – Confecamaras – Network of Universities for Peace	Peace-oriented education developed for universities; university interns work as multipliers in conflict resolution and peace pedagogy in urban neighborhoods of Bogotá	75,000	Preliminary approval from USAID, advanced stages of negotiation
Medios para la Paz	Two-component with project with Web-Site for journalists and	111,839	Remitted to USAID for approval; pending

	researchers and field-investigation on practice and risks associated with journalism in Colombia		budgetary modifications
Asociación Amigos de los Discapacitados	Project for reintegration assistance to war-handicapped persons to be linked-up with CONFEPAZ project	60,000	Documentation being prepared for USAID approval
Fundación Ideas para la Paz	Systematization of peace negotiations and initiatives in Colombia for High Commissioner's Office for Peace	60,000	Pending clarification on already existing documentation and utility to Peace Commissioner's Office
Consejo Gremial	Preparation of private sector "position papers" on issues in negotiation by the GOC and FARC	75,000	Preliminary approval by USAID; pending submission of project card to USAID
FUNPROCEP	Project oriented to improving education on civic responsibilities, human rights and conflict resolution in schools of Bucaramanga, Santander	69,211	Approval from USAID on project idea; pending negotiation with counterpart
Transitional Home for Mine Victims	This project aims to improve assistance provided to victims of mine-related accidents in re-integration by building better networks to existing services and programs	85,000	Approval from USAID on project idea; pending negotiation with counterpart
Mayor's Office of Juradó, Urabá Chocoano	Reconciliation project to work with repatriated persons from Panamá to reintegrate into economic and community life	80,000	Approval from USAID on project idea, pending receipt of project proposal
Corporación Jurídica Libertad	Two projects in Urabá Antioqueño: the first to support families of "disappeared" persons, especially in family reunification, and the second to carry out preparatory work on untitled lands in 23 municipalities to proceed with legal titling to long-term residents	70,900	Approval from USAID on project idea; pending receipt of project proposal
TOTAL		808,951	

V. FINANCIAL SUMMARY

As noted above, program expenditures during the first 10 weeks of implementation total expenditures reached 357,213 USD, including 282,573 in project disbursements. Staff, office, equipment and overhead costs account for 73,127 (including salary of Project Development Consultant hired to help start-up the program) and the balance of 1,513 was expended for field supervision.

ANNEX I: EXAMPLE PROJECT CARD

FORTALECIMIENTO DE PAZ EN COLOMBIA FICHA TECNICA No. 010

Título del Proyecto:	Fortalecimiento Institucional de CONFEPAZ y Estudio sobre Discapacidad por Guerra en Antioquía
Nombre del Ejecutor:	CONFEPAZ
Duración del Proyecto:	9 meses
Fecha de Inicio:	16 de octubre de 2001
Cobertura Geográfica:	Nacional, con énfasis en el Departamento de Antioquía
Área de Atención:	Asistencia a Víctimas, Promoción de Paz a través de la Sociedad Civil
Grupo Beneficiario:	Miembros de CONFEPAZ; de manera indirecta, los discapacitados por guerra
Aporte Programa de Paz:	\$ 74,550
Presupuesto Total:	\$ 88,067
Tasa de Cambio:	2,271 pesos colombianos por dólar



JUSTIFICACIÓN Y RESUMEN DEL PROYECTO

CONFEPAZ es una organización no gubernamental fundada en 1999 por militares y guerrilleros desmovilizados que presentan discapacidad causada por el conflicto en Colombia. Su principal objetivo es desarrollar programas y políticas dirigidas a la reconciliación y la paz entre actores en conflicto, atención a la discapacidad de guerra y la rehabilitación física, psicosocial y laboral de ex combatientes y pobladores civiles discapacitados por causa de la guerra.

Con asistencia financiera del Ministerio de Trabajo y Seguridad Social, esta organización realizó durante el año 2000 un estudio descriptivo sobre las condiciones socio-demográficas de las personas discapacitadas por el conflicto armado, aplicando el diagnóstico a 240 militares y 75 ex – guerrilleros. El estudio permitió conocer el perfil de las personas discapacitadas en la guerra, las causas de la discapacidad (y las medidas médicas aplicadas) y las características de la asistencia recibida.

CONFEPAZ solicita la asistencia del Programa de Paz para alcanzar varios objetivos que en su conjunto representan un aporte valioso al proceso de paz nacional. Primero, es importante que esta iniciativa de aunar esfuerzos entre dos grupos – previamente en polos opuestos del conflicto – sea comunicada a través de medios de comunicación masiva a la sociedad colombiana, ya que representa un modelo innovador de reconciliación. Segundo, a raíz del estudio mencionado arriba, CONFEPAZ propone un estudio de mayor profundidad sobre la situación actual de los discapacitados por guerra y las necesidades específicas de asistencia para la reintegración a la vida productiva, con un mapeo de las organizaciones y programas que podrán proveer asistencia. Para asegurar que los discapacitados que requieran de asistencia tengan acceso a información sobre posibles fuentes de apoyo, CONFEPAZ preparará un Directorio Nacional de entidades y programas que trabajen en esta área temática. Tercero, la organización requerirá fortalecimiento institucional en términos de equipo, oficina y asesoría técnica para realizar las actividades arriba mencionadas.

Se espera iniciar el apoyo con un componente de Difusión sobre los resultados del primer estudio realizado en Bogotá y sobre la organización CONFEPAZ, a través de una campaña radial en Bogotá, y tres otras ciudades grandes, con una audiencia estimada de un millón de personas. La campaña pretende informar sobre la situación de los discapacitados pero también hacer visible la importante iniciativa de reconciliación que representa esta organización.

El estudio y mapeo de discapacidad y asistencia enfocará el departamento de Antioquia, una de las regiones con mayor conflicto, priorizado por el Programa de Paz. El estudio pretende desarrollar una metodología piloto para ser aplicado en otros departamentos afectados y vincular discapacitados a los programas de asistencia existentes, tales como los programas de la ONG Amigos para los Discapacitados en Medellín. Para asegurar que la metodología aplicada, el proceso y los resultados del estudio sean accesibles por organizaciones, autoridades gubernamentales, personas discapacitadas y otros sectores de Colombia, se elaborará un documental en el transcurso del estudio. Uno de los resultados más importantes del estudio es la formulación de recomendaciones específicas para las políticas gubernamentales de asistencia a discapacitados por la guerra.

MARCO LOGICO DEL PROYECTO

OBJETIVOS	RESULTADOS	ACTIVIDADES
<ul style="list-style-type: none"> ❖ Mejorar la atención brindada a personas discapacitadas por causa del conflicto armado en Colombia ❖ Sensibilizar a la sociedad colombiana sobre la incidencia de discapacidad por guerra y sus consecuencias ❖ Hacer visible una iniciativa importante que representa la reconciliación entre ex-combatientes de dos lados del conflicto ❖ Investigar y difundir la información necesaria para la formulación de programas y políticas de atención a discapacitados 	<ol style="list-style-type: none"> 1. Campaña radial diseñada y difundida a más de un millón de colombianos sobre discapacidad y la iniciativa de CONFEPAZ 2. Metodología desarrollada para el diagnóstico del perfil socio-económico de las personas discapacitadas y las necesidades de asistencia; metodología aplicada para la preparación de un estudio y mapa en el departamento de Antioquia. 3. Información sobre programas existentes brindada a personas discapacitadas a través de la publicación de un Directorio Nacional. 4. Resultados del estudio y mapa difundidos a ONG, autoridades departamentales, y personas discapacitadas a través de un documento final, documental visual y un foro regional en Antioquia. 	<ol style="list-style-type: none"> a) Compra de equipos y contratación de asesoría técnica para CONFEPAZ. b) Diseño y difusión (tres meses) de una campaña radial sobre discapacidad y CONFEPAZ c) Elaboración, producción y difusión de Directorio Nacional de entidades que brindan asistencia a discapacitados (2000 copias) d) Realización de un estudio y mapeo en Antioquia sobre discapacidad. e) Divulgar resultados en un Foro Regional en Medellín y distribuir 1,000 copias del informe final f) Elaboración, producción y distribución de un documental sobre el estudio y las actividades de CONFEPAZ. g) Identificar y remitir personas discapacitadas afectadas por la guerra a la ONG "Amigos de los Discapacitados" y otras organizaciones en Antioquia

PRESUPUESTO

Expresado en 000s de pesos

Línea Presupuestaria	Número	Valor Unitario	Iniciativas de Paz ¹	Otras Fuentes	Total
A. Recurso Humano y Equipos¹					
Coordinador del Proyecto	9 meses	2,000	18,000	0	18,000
Arriendo Oficina por 9 meses	9 meses	500	4,500	0	4,500
Servicios secretariales y contables	9 meses	1,300	0	11,700	11,700
Computadora e impresora	1	4,000	4,000	0	4,000
Fax, 2 escritorios, archivador	Global	--	2,000	0	2,000
Asesoría Técnica Externa	Global	--	10,000	0	10,000
<i>Subtotal</i>			<i>38,500</i>	<i>11,700</i>	<i>50,200</i>

B. Estudio y Mapa					
Asistentes Técnicos – Investigación (2)	9 meses	1,500	27,000	0	27,000
Encuestadores (10)	2 meses	800	0	16,000	16,000
Estadístico	3 meses	1,500	4,500	0	4,500
Viáticos y transporte trabajo de campo (5 meses, 2 investigadores)	10 personas/meses	1,000	10,000	0	10,000
<i>Subtotal</i>			<i>41,500</i>	<i>16,000</i>	<i>57,500</i>

C. Estrategias de Comunicación y Difusión					
Asistente Técnico – Comunicación Social y Difusión (1)	9 meses	1,500	13,500	0	13,500
Publicación Directorio Nacional/Informe Final del Estudio	2,500	7	17,500	0	17,500
Campaña Radial (3 meses, 4 ciudades)	Global	--	20,000	0	20,000
Producción, edición y copiado del video (500 copias)	Global	--	19,500	0	19,500
Foro Regional y talleres de divulgación	Global	--	7,000	0	7,000
Costos de distribución de video e informe	Global	--	0	3,000	3,000
<i>Subtotal</i>			<i>77,500</i>	<i>3,000</i>	<i>70,500</i>

D. Costos de Administración	8%	--	11,800	0	11,800
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TOTAL APORTES INICIATIVAS DE PAZ	169,300
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TOTAL APORTES OTRAS FUENTES	30,700
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TOTAL PRESUPUESTO	200,000
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Tipo de Desembolso:Reembolso de Costos: _____ Contribución en Especie: XX Desembolso Monetario: XX

¹ El personal técnico contratado para manejar componentes específicos está cargada bajo la línea presupuestaria correspondiente. El monto relativamente alta para recurso humano, equipos y gastos administrativos se justifica en este proyecto, ya que el proyecto se dirige hacia el fortalecimiento institucional de CONFEPAZ y no solamente a la realización de actividades específicas.

Cronograma de Desembolsos:

Expresado en 000s de Pesos

Grupo Presupuestario	Primera partida	Segunda partida	Tercera partida	Total
Recurso Humano, Gastos Administrativos (General)	18,934	11,433	9,933	40,300
Estudio y Mapa	14,000	18,500	9,000	41,500
Comunicación y Difusión	24,500	4,500	48,500	77,500
Totales	57,434	34,433	67,433	159,300

Los costos relacionados a la asesoría técnica externa serán desembolsados por aparte, ya que corresponden a una contratación directa por OIM. El monto de este rubro está estimado en 10,000,000 pesos colombianos para servicios varios de asesoría en áreas como Realización de Diagnóstico, Preparación de informes, formulación de proyectos y campañas de comunicación social.

APROBACION

Preparado por:

Arturo Posada

Oficial de Convenios

Fecha:

Aprobado por:

Diego Beltrand

Jefe de Misión

OIM Bogotá

Fecha:

Christina Schultz

Cognizant Technical Officer

USAID Misión a Colombia

Fecha:

Pantalla Inicial - Peace Grants

Seleccione El Programa A Trabajar

- Peace Grants 1
- Peace Grants 2
- Peace Grants 3**



OIM Organización Internacional para las Migraciones

Manejo General de Proyectos

Proyecto **001**

Programa	Peace Grants 3	Fecha	
Nombre	Fortalecimiento de la Organización Social para la	Idea	25/07/01
Area Principal	Reconciliación Local y Nacional	Negociación	15/08/01
Area Apoyo	Atención Zonas Mayor Conflicto	Convenio Legal	30/10/01
Area Apoyo		Convenio Firmado	08/09/01
Ppto. Idea	\$ 238.919,00 # Pagos 3	Rem. Revisión	06/09/01
Ppto. Aprobado	\$ 1.850.690,00	Revisión	08/09/01
ContraParte		Rem Aprobación	09/09/01
Descripción		Aprobación	15/09/01

Cronograma De Desembolsos

Fecha	Monto Pesos	M	/	N
23/08/01	\$ 292.475,00	1	/	3
23/10/01	\$ 151.250,00	2	/	3
23/01/02	\$ 106.266,00	3	/	3
	\$ 0,00	0	/	0

Records: 1 of 3 (Filtered)

Desembolsos

Número	Fecha	Valor Crono	Solicitado	Consignado	Monto Real	Observaciones
1	3	23/08/01	292.475,00	06/10/01	06/10/01	\$ 292.470,00
2	3	23/10/01	151.250,00			\$ 152.000,00
0	0					\$ 0,00

Oct 2001

30	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	1	2	3
4	5	6	7	8	9	10

Records: 2 of 2 (Filtered)

Compras							
Detalle Compra	Valor COP	Valor USD	Fec. Solicitud	Fec. Entrega	Serie OIM	Serial	Commodato
CPU	\$ 125.000	\$ 60	22/10/01	24/10/01	065	1595895-558	12/10/01
MONITOR	\$ 250.000	\$ 120	23/10/01		066	256955-25	
	\$ 0	\$ 0					

MONITOREOS

Visita Fecha Evaluación

Municipio Departamento % Avance 0

Realizado Por Contraparte Nombre

Beneficiarios Cantidad 0 Cantidad 0

Valoración	Descripción

Reunion Accion requerida

Fecha Encargado

Realizado Por Fecha Limite

Temas Principales

Records: 1 of 1 (Filtered)

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