

**Cooperative Housing Foundation
Quarterly Performance Report**

**Programa Hondureño de Gestión de Actividades de Reconstrucción (HOGAR)
Honduras**

Grantee: Cooperative Housing Foundation
Cooperative Agreement: 522-A-00-00-00207-00
Reporting Period: July 1, 2000 to September 30, 2000
Submission Date: October 31, 2000

A. Background

CHF was awarded a Cooperative Agreement by USAID for the Management of the Housing Reconstruction Program in Honduras pursuant to Hurricane Mitch in late October 1998. The Cooperative Agreement was effective October 29, 1999, and the Project Assistance Completion Date (PACD) is scheduled for December 31, 2001. The HOGAR program will make recognizable, significant and measurable contributions to the achievement of USAID/Honduras' Hurricane Reconstruction Special Objective, and will directly contribute to the Intermediate Result, "Permanent Housing Developed for Dislocated Families." CHF will coordinate the building efforts through NGO sub-awards to permanently house more than 3,000 dislocated families on land with access to basic services and away from potential natural disasters.

The program is funded with a \$7,808,057 grant from USAID. CHF anticipates matching funds and counterpart contributions to exceed 32% of the total program budget, or a minimum of \$3,700,000.

B. Expected Results

As with other CHF projects, the goal for this program will follow a comprehensive approach to housing that includes not only sound and appropriate house construction, but also, community involvement, community strengthening, economic stimulation, risk mitigation, environmental protection, infrastructure development and the provision of education and health facilities. Using this approach, CHF will ensure that all projects funded under this program address each community's basic needs and go beyond that to strengthen the community's capacity ensuring sustainable long-term development. Specific objectives of HOGAR include:

- More than 3,000 families with upgraded or constructed permanent homes on titled and serviced land.
- Broad geographic coverage to meet the housing needs of unserved families in hurricane affected regions of the country.
- Newly resettled communities with sound urban planning and access to comprehensive community development services including schools, health services and economic opportunity.
- At least five NGOs implementing housing credit programs with reflows committed to future housing needs in the communities.
- Fifteen NGOs and municipalities with improved capacity to address housing and other community development needs on a significant scale.

Now, more than a year and a half after Mitch, thousands of families in Honduras remain without access to shelter that meets minimum standards. These families are living in emergency shelters, temporary shelters provided by donor agencies and, in many cases, marginal houses reconstructed from debris and salvaged materials. CHF expects this program to construct an average of 125 homes a month in an

effort to meet the goals of HOGAR and provide relief to the current housing needs in the most affected areas of Honduras.

To respond to the enormous need for housing in post-Hurricane Honduras, the CHF HOGAR Program has been designed to include the following key elements:

- Grants to Honduran and international NGOs/PVOs to directly assist families and communities to construct basic core houses.
- A technical guidance and assistance program using CHF technical staff, materials and part-time consultations by Honduran housing professionals.
- Management of HOGAR with the advice of a working group that includes USAID staff.
- The issuance of RFAs with clear and transparent criteria to allow the maximum number of NGOs/PVOs to access the housing funds.
- Technical supervision to ensure proper management of U.S. Government finances by all sub-awardees.
- Training in the management of housing lending programs to enable NGOs to recover and reinvest reflow funds into future housing efforts.
- Internal monitoring using a management by measurable objectives format reported on a monthly basis to CHF/HQ to ensure proper progress.

C. Current Core Activities

During the third quarter 2000 the CHF HOGAR team was busy in several different phases of program implementation. The team continues to review proposals and work with the NGOs to finalize proposals and project designs to ensure secure, appropriate housing and communities. In addition to finalizing the list of approved projects, the team was also busy supervising the implementation of 8 approved projects including the first two projects that were completed in their entirety this quarter. A total of 360 solutions have been completed and another 828 are in various stages of implementation. For an analysis and snapshot of the status of all projects, please see Table No. 1, which shows the status of all proposals that are under analysis in the HOGAR Program and Table No. 2, which shows the progress on the eight Sub-Awards signed to date.

The following summarizes the current funding situation of the program:

	<u>US \$</u>	<u>Solutions</u>
Total Amount Signed	2,750,586.22	1852
Total Amount Approved w/out Signature	3,113,987.47	1962
Total Solutions Approved	-----	3814

One can see that as the projects are currently presented, CHF/Honduras expects to exceed the establish goal of 3,000 units by 814. If the small reserve for contingencies is not needed, it will be applied against a project thus potentially surpassing the goal by another 130 solutions.

During the review process, CHF/Honduras has identified several projects that meet the basic HOGAR criteria and have potential to be great projects. However, they cannot be considered thoroughly at this time due to a lack of additional funding. These projects are on a “Waiting List” and are summarized in

the attached Table 3. If one of the approved projects drops out or additional funding becomes available, these projects will be considered further.

COMPLETED PROJECTS:

During this period, the following two projects have been finalized: 1. Guacamaya-El Progreso/APAN-CI, and 2. Morocelí-El Paraíso/Nuestros Pequeños Hermanos (NPH). Annex A contains photographs showing the progress of activities for these two projects: (1) Guacamaya-El Progreso/APAN-CI houses and complementary facilities (gutters) and (2) Guacamaya-El Progreso/APAN-CI project inauguration (3) Morocelí-El Paraíso/Nuestros Pequeños Hermanos (NPH) infrastructure jobs (terracing and access roads) and (4) Morocelí-El Paraíso/Nuestros Pequeños Hermanos (NPH) electric system.

The construction activities for both of these projects are completed. Currently, both NGOs are completing the support documentation on counterpart, preparing project close documentation and finalizing the beneficiary certificates.

PROJECTS IN EXECUTION:

GOAL Morazán- Flor del Campo Project

Although the purchase of the land for this project took approximately two months instead of the planned one month, this delay has been overcome with the work done by GOAL during the month of September. The negotiation of the land purchase was delayed after signing the Sub-Award, due to the fact that the owner refused to maintain the original sale offer. This obligated GOAL to look for other land alternatives and to initiate additional negotiations. Fortunately, the owner realized that GOAL had other options and finally agreed to sell the land at the previously agreed to amount. Taking into consideration the delay caused by the land purchase, GOAL will reprogram their activities and at this date do not expect to modify their project termination date.

Annex B contains pictures that show the project's progress to date. (1) Model house built in one week by 15 masons, (2) Preliminary floor plan layout and progress on the first stage of construction of the houses. (3) Captures the NGO's daily control of the beneficiaries participating in the project.

GOAL Comayagua – San Jerónimo Project

This project is in the final stages of implementation, and the inauguration is programmed for the second week of November. The houses and the surrounding community reflect a job very well done. The installation of doors and windows are 50% complete, and the washing area (*pilas*) and the stoves are 92% complete.

Reforestation activities were started in previous quarters, but GOAL is increasing the number of trees to be planted for each one cut according to USAID's requirements. The original number of trees to be planted was based on the requirements from the Honduran agency in charge of reforestation that require fewer trees.

The gutter excavation and preliminary facilities have also been started for the construction of the school. During this period, the beneficiaries' enthusiasm was very evident and their participation was verified during all the supervision visits carried out this quarter.

The photographs in annex C show various aspects of the housing extensions, which are completely finalized. (1) Additional module of the house to be used as a kitchen, which includes an energy efficient

stove and a wash area (*pila*). (2) Shows an energy efficient stove. (3) Model latrine installation. The construction of the latrines was delayed due to problems with the provision of the pre-fabricated materials and the rainy season. The latrines were to be completed earlier and so the rainy season was not originally taken into consideration. Currently just 40% of the latrines are in the process of construction, but they are to be completed by the end of October.

The works related to the potable water system are 90% complete. Currently, GOAL is conducting studies about changing the water intake site and the initial stretch of the conduction lines. These changes were required during construction due to problems with the initially proposed water source. The new water source has been verified and it offers good characteristics in water production, location and land stability.

HABITAT Francisco Morazán – Amarateca Project

Overall, the Habitat project in Amarateca is going well. The focus of the supervision visits this quarter was focused on ensuring the progress of the activities as programmed in the initial work plan. To date, 75% of the total number of houses to be built has been completed, even though the complete participation of the beneficiaries was not achieved as planned. Although difficulties with logistics relating to beneficiary participation were an issue, this did not negatively affect the construction schedule significantly. This situation, however, did oblige Habitat to modify their counterpart contribution slightly. Even with this modification, they still exceed the required minimum as set by CHF.

Annex D shows various stages of housing construction, including some aspects of the first phase of the housing project that was built with funds obtained directly by Habitat International and supported by IOM with USAID funding.

It is interesting to note that although Habitat is one of the better-known NGOs working in housing, there were some initial concerns about their reporting and administrative procedures. After HABITAT presented the settlement documents corresponding to the first disbursement, some issues regarding their controls came up and an additional review of the administrative processes, finance controls and counterpart report was needed. The concerns were not serious and were related more to the lack of experience that Habitat has with USAID funding, and perhaps building on a large scale, than anything else. The review by CHF identified the areas requiring assistance from CHF. This assistance was provided, and the final result was very positive for both Habitat and for the HOGAR program.

AIEH Choloma – Colonia Japón Project

The construction of the school and clinic has already started, and the construction of the sewage system will start in October. In addition, 30 houses are under construction and are 80% complete. While these construction activities are taking place, AIEH is finalizing the beneficiary selection process for the additional houses. This project is slightly behind schedule due to delays in this selection process. The process for AIEH includes an analysis of the beneficiaries' capacity to pay so it is more involved than many of the other non-credit projects. That said, AIEH is paying special attention to this aspect to assure that they finalize the beneficiary list as soon as possible and maintain the original project termination date.

Annex E, (1) shows the model house of the project, (2) a house in construction and (3) preliminary jobs of the school construction.

ADRA Francisco Morazán – Amarateca Project

Even though the Sub-Award was signed in the last month of this reporting period, the construction of the second stage of the houses has already been initiated. The first stage of construction was financed by donations obtained directly by ADRA with the support of IOM with USAID funding. The completion of this first stage allows ADRA to quickly start and complete the HOGAR financed stage as the experience and familiarity of working in this area is already established.

Simultaneous to housing construction, the designs of the water and sewage systems are being prepared and will be incorporated to the existing designs of the zone that were prepared by IOM. Both systems will be built by FHIS, with USAID funding. Currently, the project and existing beneficiaries are using provisional water and sanitation systems, as shown in photograph (2) of annex F. Annex F, photograph (1) shows the starting of the preliminary activities of the housing construction.

CRS Choluteca – Colonias Unidas Project

This Sub-Award was signed during the last days of this reporting period, and only project start-up planning was completed within this quarter. The houses to be built for this project are spread out over the entire area with some houses previously built by CRS and other groups. The water system will benefit the 222 houses, which will be built with HOGAR funding, and the existing flood victim families for a total of 664 solutions.

ACCEPTED PROPOSALS TO BE SIGNED NEXT QUARTER:

Table No. 1 summarizes the proposals and shows general information about each one of them. The approved projects are ones that CHF has reviewed and expects to fund and that CHF has in fact committed the funds to these organizations. In other words, CHF has reserved the funds for these projects.

Of the 10 projects listed, CHF expects that 8 of them will be signed before the end of October. The following is a brief update on each:

AIEH Azacualpa – Santa Bárbara Project

The final urbanization designs and CHF's review of the final budget are pending. Taking into consideration the methodology used by this organization in the selection of the beneficiaries, it has been recommended that they initiate this process before the signing of the Sub-Award. Although a final contract has not been signed, all indicators suggest that the project will progress without delay. Additionally, CHF recommended to AIEH that they begin requesting support from other organizations to obtain funds for the electric system.

AIEH achieved the support needed for the water system, and it will be built with the support of SANAA and the Municipality. In addition, the HOGAR Program is offering assistance in the preparation of the final system design. This system will also provide water to other housing projects to be built in the same area.

AIEH Cortés – La Lima Project

This project is of special interest to CHF/Honduras and AIEH. The beneficiaries of this project are the same ones that CHF and AIEH supported two years ago with the construction of temporary shelters on the outskirts of a soccer field in La Lima. These families are still living in the temporary shelters and are a constant concern for all involved. AIEH has obtained the support of the Municipality of La Lima, and the mayor has donated land for the project along with other important items such as basic services,

construction permits, etc. This project will also include other La Lima families that are currently living in high-risk areas on the riverbanks.

The final water and sanitation designs are still pending along with the approval by USAID of their Environmental Guidelines.

Hermanos Maristas Choluteca – Colonia Champagnat Project

This project is for the construction of a water system to benefit over 580 families. It is pending the review of the final water system design and budget as well as the approval of USAID's Environmental Guidelines.

Atlas Logistique Choluteca – Hato Nuevo Project

Atlas was finally able to obtain the land donation needed for the project and is currently preparing the final presentation of the final budget including counterpart amounts. The final budget may be modified slightly based on any site-specific issues for this new plot of land.

GOAL Comayagua – Urban and Rural Zone (Las Liconas) Rehabilitation Project

This project had been completely approved and all documentation has been received by CHF/Honduras. The only pending item is the signing of the contract which is expected the first days of October. Due to GOAL's difficulty in obtaining a construction bond as required by the Program, GOAL has proposed working on a reimbursement basis. CHF has accepted this in lieu of a more formal financial guarantee.

GOAL Comayagua – Lazos de Amistad Project

This project only requires support for the water system design and construction. The only items pending for this project are the review of the final design and budget as well as USAID's approval of the Environmental Guidelines. All of which are expected to be approved without delay.

Comité Ayuda Mundial / Ven a Servir – Amarateca Project

All major aspects of the project have been approved. The verification of the legal status of the land is in process, and CHF still needs to review the administrative and financial capabilities of the NGO. In addition, approval of the USAID Environmental Guidelines is pending, but expected to be approved.

APAN El Progreso – Guacamaya Project

All aspects of this project have been approved by CHF/Honduras. The only item pending is APAN's presentation of the Construction Bond, which is required before the contract can be signed.

APPROVED PROJECTS WITHOUT A SPECIFIC SIGNING DATE:

APAN Cortés – Las Brisas Project

This project was presented to CHF during the third round of proposal reception and has been approved. In view of the fact that the project was proposed in the form of a concept paper using the other CHF approved project as a base, CHF/Honduras is waiting for a detailed proposal as this will become an integral part of the contract. Site visits, budget reviews and work plans have all been reviewed and approved.

Amarateca Project – Land for a Sewage Treatment Lagoon

CHF/Honduras is reserving funds for the purchase of land in Amarateca to be used for a sewage treatment lagoon. This lagoon will serve the sewer system that USAID has approved in this area and

which will support several housing projects many of which will receive or have received HOGAR funding.

The final approval of this project is contingent upon environmental approval from USAID and confirmation of the NGO who will actually take ownership of the land.

REJECTED PROJECTS DURING THE PERIOD:

The following projects were reported in the last quarterly report as having potential to be funded, but have since been rejected by CHF/Honduras.

Hábitat San Pedro Sula - El Encinal Project

In this case, the owner of the land decided not to sell to Habitat. Although CHF/Honduras was very interested in continuing to work with Habitat, the length of the execution of the project did not allow Habitat the opportunity to identify new land and complete the necessary studies.

Shelter Now - Concepción del Sur Project

After working for seven months with Shelter Now to finalize their project idea, it was determined by the CHF/Honduras staff that additional time and resources could not be dedicated to this effort. In addition, the amount of time it took to guide Shelter Now in the project design caused the CHF/Honduras team to doubt this organization's ability to finalize the project in the time constraints presented with this program.

Dole La Ceiba - El Porvenir Project

A local Honduran judge ordered that Dole Honduras could not enter into any legally binding agreement for a time period that precluded them from continuing with their proposal.

AIEH Santa Bárbara - Los Baditos Project

After further review, it was determined that there was some resistance from the beneficiaries to be relocated to this area. In addition, the local technical branch of the Ministry of Natural Resources (DECA in Spanish) requested that AIEH reconsider the site for technical reasons.

D. Lessons Learned

Immediate verification of the technical capacity of the NGOs applying for funds and the identification of the staff in charge of the project guarantees to a great extent the approval of the proposals. In other words, it is very beneficial to have the actual engineer that will work on the project be involved in the project design and negotiation.

The Counterpart Manual should be made available to the organizations during the proposal analysis process, in order to simplify the counterpart funding identification and its completion as required by the project. This will also ensure the correct tracking and reporting during the project execution.

The detailed revision of the Environmental Guidelines and the verification of any proposed water sources not only guarantees USAID's approval, but it also prevents a loss of time once the construction activities begin. This revision must be done thoroughly on all proposals even if the water system is not being funded by HOGAR.

The final beneficiary selection must be ensured before the signing of the Sub-award Agreement but after a firm commitment from CHF. This will avoid creating false expectations with the beneficiaries in case a project is not approved, and will prevent a loss of time if the project does get approved.

E. Programmed Future Activities

- Finalize the hiring process for the person who as been identified to manage the social issues of the projects and to assist the organizations with this process.
- Ensure thorough supervision the continuity of the construction work plans, the disbursements and the fulfillment of the counterpart commitments.
- Hold a workshop to share NGO's experiences.
- Hold a credit workshop for NGOs.
- Identify and complete information on the CHF counterpart funding with AIEH.
- Publish the first edition of the HOGAR Program bulletin.

F. Current Buy-Ins

None.

G. Current Sub-Contracting Activities

No sub-contracts to report. All sub-award information is reported under Current Core Activities.

H. Performance

According to the original work plan, CHF had planned to continue requesting proposals until March of 2001. Based on the length of time it has taken the majority of the NGOs to finalize their proposals and reach a point that they can actually sign a contract and begin construction, CHF/Honduras has decided to accelerate the approval process. A third RFA was released this quarter and left open with respect to proposal delivery. Instead of waiting until March 2001, CHF/Honduras expects to sign contracts with 94% of the funding by the end of October 2000.

As can be seen by the attached Table 1, the majority of the Programs funds have been committed. A small percentage, 6%, is being left uncommitted at this time until the projects progress further and CHF/Honduras is convinced that all approved projects can be completed without additional funds. If it is determined by March 2000 that these funds will not be needed, they will awarded to an NGO to complete an additional project.

As of September 30, 2000, 360 solutions have been 100% completed and another 828 are in various stages of completion. Based on current work plans, that include modifications for the rainy season, the currently approved projects and those that are expected to be awarded in October will be completed before the end of March 2001.

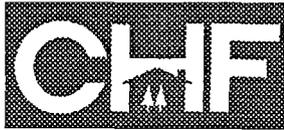
CHF's counterpart commitment for the HOGAR program was \$3,700,000 including \$100,000 in loan capital from CHF/Honduras. To date, \$1,581,522.45 of counterpart has been reported by the NGOs, of which \$435,473.12 corresponds to this quarter. In addition to auditing the NGOs support documentation for this counterpart, the CHF/Honduras technical team also provides on site inspections of the counterpart such as complementary projects, beneficiary participation, etc. The \$100,000 from CHF is expected to be disbursed through AIEH for 3 of their housing projects.

After the program was awarded, USAID/Honduras requested that CHF/Honduras provide projected expenses throughout the life of the project. In addition to passing the established goal last quarter, CHF/Honduras exceeded disbursement expectations by over \$190,000 for third quarter 2000.

The summary of disbursements awarded to date and the counterpart funds are shown in Tables 3 and 4.

I. Statement of Work

The statement of work has not changed.



Cooperative Housing Foundation

**HOGAR Program
General Project Information**

Date: October 11, 2000

No	NGO	Location	US\$ Requested Amount	US\$ Cost per Solution	Implementation Period (months)	# of Houses	# of New Solutions	# of Solutions per Month
1	APAN "Niños Felices"	La Guacamaya, El Progreso/Yoro	80,575.00	2,369.85	1	34	34	34
2	NPH, Nueva Esperanza	Morocelí/El Paraíso	140,773.33	977.59	6	0	144	0
3	AIEH, Col. Japón	Choloma/Cortés	350,004.64	1,346.17	6	80	260	13
4	GOAL, Morazán II	Morazán/Yoro	356,185.00	1,017.67	8	100	350	13
5	GOAL, San Jerónimo	San Jerónimo/Comayagua	202,350.00	2,698.00	7	75	75	11
6	HABITAT, Resid. Habitat Honduras	Amarateca, Km 16/Fco Morazán	500,000.00	2,857.14	6	175	175	29
7	ADRA, El Porvenir	Amarateca, Km 16/Fco Morazán	327,230.18	2,181.53	10	150	150	15
8	CRS, Colonias Unidas Iztoca	Choluteca/Choluteca	793,468.07	119,498.00	10.5	222	664	21
9	Hermanos Maristas/Caritas	Col. Marcelino Champagnat	127,272.72	219.44	6	0	580	0
10	Comité de Ayuda Mundial	Construyendo sobre Roca, Amaratca	140,164.50	2,803.29	5	50	50	10
11	Atlas Logistique	Hato Nuevo, Choluteca	247,482.00	1,903.71	4	96	130	24
12	GOAL Las Liconas	Comayagua, Comayagua	62,595.00	2,235.54	8	28	28	4
13	GOAL Comayagua	Comayagua, Comayagua	160,210.00	2,225.14	8	72	72	6
14	APAN "Renacer"	La Guacamaya, El Progreso/Yoro	327,120.00	2,973.82	4	110	110	28
15	APAN "Las Brisas"	La Sabana, Cortés	598,400.00	2,992.00	5	200	200	40
16	AIEH, Los Castaños II Etapa	El Marañon, Villanueva/Cortés	840,604.93	3,736.02	12	225	225	19
17	AIEH, Azacualpa	Azacualpa/ Sta. Bárbara	154,421.04	3,766.37	4	41	41	10
18	AIEH, La Lima	La Lima, Cortés	275,602.65	3,320.51	5	83	83	17
19	GOAL Lazos de Amistad	Mata de Caña, Comayagua	75,000.00	1,000.00	4	0	75	0
20	ADRA Land	Amarateca, Km 16/Fco Morazán	105,114.63	285.64	1	0	368	0
TOTAL			5,864,573.69			1,741.00	3,814.00	
Under or (Above) Budget			272,426.31					
CHF Counterpart			100,000.00					
Available Funds			372,426.31					
							# of solutions above the goal	814.00

Finalized Projects
Projects Signed/in Implementation
Accepted Projects

10



Fundación para la Vivienda Cooperativa

Programa HOGAR Información General de Proyectos

Fecha: 11 de Octubre del 2000

No.	ONG	Ubicación	Monto Solicitado US\$	Costo por Solución US\$	Período de Ejecución (meses)	# de Viviendas	# de Nuevas Soluciones	# por mes
1	APAN "Niños Felices"	La Guacamaya, El Progreso/Yoro	80,575.00	2,369.85	1	34	34	34
2	NPH, Nueva Esperanza	Morocelí/El Paraíso	140,773.33	977.59	6	0	144	0
3	AIEH, Col. Japón	Choloma/Cortés	350,004.64	1,346.17	6	80	260	13
4	GOAL, Morazán II	Morazán/Yoro	356,185.00	1,017.67	8	100	350	13
5	GOAL, San Jerónimo	San Jerónimo/Comayagua	202,350.00	2,698.00	7	75	75	11
6	HABITAT, Resid. Habitat Honduras	Amarateca, Km 16/Fco Morazán	500,000.00	2,857.14	6	175	175	29
7	ADRA, El Porvenir	Amarateca, Km 16/Fco Morazán	327,230.18	2,181.53	10	150	150	15
8	CRS, Colonias Unidas Iztoca	Choluteca/Choluteca	793,468.07	119,498.00	10.5	222	664	21
9	Hermanos Maristas/Caritas	Col. Marcelino Champagnat	127,272.72	219.44	6	0	580	0
10	Comité de Ayuda Mundial	Construyendo sobre Roca, Amarateca	140,164.50	2,803.29	5	50	50	10
11	Atlas Logístic	Hato Nuevo, Choluteca	247,482.00	1,903.71	4	96	130	24
12	GOAL Las Líconas	Comayagua, Comayagua	62,595.00	2,235.54	8	28	28	4
13	GOAL Comayagua	Comayagua, Comayagua	160,210.00	2,225.14	8	72	72	6
14	APAN "Renacer"	La Guacamaya, El Progreso/Yoro	327,120.00	2,973.82	4	110	110	28
15	APAN "Las Brisas"	La Sabana, Cortés	598,400.00	2,992.00	5	200	200	40
16	AIEH, Los Castaños II Etapa	El Marañón, Villanueva/Córtes	840,604.93	3,736.02	12	225	225	19
17	AIEH, Azacualpa	Azacualpa/ Sta. Bárbara	154,421.04	3,766.37	4	41	41	10
18	AIEH, La Lima	La Lima, Cortés	275,602.65	3,320.51	5	83	83	17
19	GOAL Lazos de Amistad	Mata de Caña, Comayagua	75,000.00	1,000.00	4	0	75	0
20	ADRA Terreno	Amarateca, Km 16/Fco Morazán	105,114.63	285.64	1	0	368	0
TOTAL			5,864,573.69			1,741.00	3,814.00	
Bajo o (Sobre) Presupuesto			272,426.31					
Contraparte de CHF			100,000.00					
Fondos Disponibles			372,426.31					
							# de soluciones sobre la meta	814.00

Proyectos Finalizados
Proyectos en Ejecución
Proyectos Aceptados



Cooperative Housing Foundation

Table No. 2

HOGAR Program Approved Project Status

Date: October 11, 2000

No	NGO/Project	Number Of Solutions	Proposed Solutions				Projects in Progress			Finished Solutions			
			Housing Rehabilitation	Land Purchases	Potable Water	Sanitation Facilities	Electrical Infrastructure	Housing Rehabilitation	Potable Water	Sanitation Facilities	Housing Rehabilitation	Land Purchases	Electrical Infrastructure
1	NPH, Moroceli/El Paraíso	144					144						144
2	GOAL, Morazán/Yoro	350	100	100	350	100		14(20%)*	0%	0%		100	
3	GOAL, San Jerónimo/Comayagua	75	75**		75	75			90%	40%	75 **		
4	APAN, La Guacamaya/Yoro	34	34								34		
5	HABITAT, Amateca/Fco Morazán	175	175					115 (75%)*			7		
6	AIEH, Choloma/Cortés	260	80			260		30 (80%)*		15%			
7	ADRA, Divina Providencia	150	150					8 (15%)*					
Total		1,188									41 / 75	100	144
												Total	360

Notes:

- * 14 houses under construction, advance: 20%
- ** House improvement (Kitchen area)
- *** 115 houses under construction, advance: 75%
- **** 30 houses under construction, advance: 80%
- ***** 8 houses under construction, advance: 15%



Fundación para la Vivienda Cooperativa

Cuadro No. 2

Programa HOGAR Información General de Proyectos

Fecha: 04 de Octubre del 2000

Nº	ONG/Ubicación	Financiamiento Solicitado para	Numero de Soluciones	Monto Solicitado US\$	Período de Ejecución (meses)
1	APAN, El Milagro/Cortés	Vivienda	160.00	478,720.00	4
2	APAN "La Heredad, Sabana, Cortés	Vivienda	100.00	299,200.00	3
3	Centro San Juan Bosco, Tela/Atlántida	Vivienda		110.00	5
4	COHDESA / Varios Departamentos de Honduras	Vivienda	90.00	252,000.00	5
5	ADESAH, Talanga, Fco. Morazán	Vivienda	50.00	140,000.00	4
6	Project Teamwork, Pimienta, Cortés	Vivienda e Infraestructura	215.00	705,000.00	9
7	AIEH/ Municipalidad de la Lima, Cortés	Vivienda	150.00	420,000.00	8
8	CONCRIDE/EI Triunfo, Choluteca	Vivienda y Saneamiento	120.00	322,520.00	12
9	CRS, Marañones - Trujillo, Colón	Medidas de Mitigación	110.00	75,312.00	n/a
	TOTAL		995.00	2,692,862.00	



Cooperative Housing Foundation

Table No. 3

HOGAR Program General Project Information for Projects on the Waiting List

Date: October 04, 2000

Nº	NGO/Location	Funds Requested for	Number of Solutions	US\$ Requested Amount	Execution Period (months)
1	APAN, El Milagro, Cortés	Housing	160	478,720.00	4
2	APAN "La Heredad, Sabana, Cortés	Housing	100	299,200.00	3
3	Centro San Juan Bosco, Tela, Atlántida	Housing		pending final number	5
4	COHDESA / Varios Departamentos de Honduras	Housing	90	252,000.00	5
5	ADESAH, Talanga Fco., Morazán	Housing	50	140,000.00	4
6	Project Teamwork, Pimienta, Cortés	Housing and Infrastructure	215	705,000.00	9
7	AIEH / Municipalidad de la Lima, Cortés	Housing	150	420,000.00	8
8	CONCRIDE / El Triunfo, Choluteca	Housing and Sanitation	120	322,520.00	12
9	CRS, Marañones - Trujillo, Colón	Mitigation Measures	110	75,312.00	n/a
	TOTAL		995.00	2,692,752.00	

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Cooperative Housing Foundation

Table No. 4

HOGAR PROGRAM Disbursement Management Plan

Reported to September 30, 2000

No.	NGO	Approved Amount	DISBURSEMENTS			
			Date	No.	Quarterly Amount	Accumulated from the life of the Project
1	Children International/APAN - Guacamaya/El Progreso, Yoro	\$ 80,575.00			\$ -	\$ 80,575.00
2	Nuestros Pequeños Hermanos - Morocelí/El Paraíso	\$ 140,773.00	Aug 08 '00	3	\$ 16,175.41	\$ 140,773.00
3	GOAL - San Jerónimo/Comayagua	\$ 202,350.00	Aug 31 '00	2	\$ 80,454.00	\$ 202,350.00
4	GOAL - Morazán/Yoro	\$ 356,185.00	Sept. 28 '00	2	\$ 94,680.00	\$ 215,553.00
5	Hábitat - Amarateca/Fco. Morazán	\$ 500,000.00	Sept. 26 '00	2	\$ 175,805.03	\$ 316,202.03
6	AIEH - Col. Japón/Choloma - Cortés *	\$ 356,318.61	Aug 31 '00	2	\$ 177,214.33	\$ 283,658.33
7	ADRA - Villa El Porvenir	\$ 320,350.36	Sept. 01 '00	1	\$ 69,004.17	\$ 69,004.17
8	CRS - Colonias Unidas	\$ 793,468.07	Sept. 28 '00	1	\$ 190,000.00	\$ 190,000.00
GRAN-TOTAL		\$ 2,750,020.04			\$ 803,332.94	\$ 1,498,115.53

* This sub-grant was awarded in Lempiras (L. 5,250,069.72), using an Exchange Rate of 1US\$ = L. 14.7342.



Cooperative Housing Foundation

Table No. 5

HOGAR Program
QUARTERLY COUNTERPART REPORT
 Report from July 1 to September 30, 2000

NGO	Voluntary Services	Services and Property	Beneficiary Counterpart	Materials and Supplies	Economic Resources	GRAND-TOTAL	Exchange Rate by NGO	US\$ EQUIVALENT BY NGO	Exchange Rate by CHF	US\$ EQUIVALENT BY CHF
APAN - Niños Felices	-	43,350.00	24,739.90	69,364.08	58,617.42	196,071.40	14.42	13,597.18	14.922	13,139.75
NPH - Nueva Esperanza Project	-	-	447,226.92	1,698,695.70	46,917.00	2,192,839.62	14.7373	148,795.21	14.922	146,953.47
GOAL - San Jerónimo	-	-	472,900.00	93,435.00	-	566,335.00	15.00	37,755.67	14.922	37,953.02
GOAL - Morazán	21,094.00	-	139,400.00	53,410.00	-	213,904.00	15.00	14,260.27	14.922	14,334.81
Hábitat - Amaratéca	111,930.00	-	-	56,828.48	1,223,165.94	1,391,924.42	14.815	93,953.72	14.922	93,280.02
AIEH - Col. Japón	133,348.40	150,800.00	42,016.00	192,000.00	-	518,164.40	15.00	34,544.29	14.922	34,724.86
ADRA - Amaratéca	-	1,332,137.32	-	86,753.72	-	1,418,891.04	15.02	94,466.78	14.922	95,087.19
TOTALS	266,372.40	1,526,287.32	1,126,282.82	2,250,486.98	1,328,700.36	6,498,129.88		437,373.12		435,473.12