

PD-ABQ-557

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET	1 TRANSACTION CODL <u>9775</u> Amendment Number <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete <u>One</u>	DOCUMENT CODE 3
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2 COUNTRY/ENTITY USAID/PERU	3 PROJECT NUMBER <input type="checkbox"/> 527-0341 <input type="checkbox"/>
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4 BUREAU/OFFICE LAC	5 PROJECT TITLE (maximum 40 characters) <input type="checkbox"/> 05 <input type="checkbox"/> Employment/Ntrl Resource Sustainability
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6 PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY <input type="checkbox"/> 0 <input type="checkbox"/> 9 <input type="checkbox"/> 3 <input type="checkbox"/> 0 <input type="checkbox"/> 9 <input type="checkbox"/> 7	7 ESTIMATED DATE OF OBLIGATION (Under 'B' below, enter 1, 2, 3, or 4) A. Initial FY <input type="checkbox"/> 9 <input type="checkbox"/> 1 <input type="checkbox"/> B Quarter <input type="checkbox"/> 4 <input type="checkbox"/> C Final FY <input type="checkbox"/> 9 <input type="checkbox"/> 3
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8 COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY <u>91</u>			LIFE OF PROJECT		
	B FX	C L/C	D Total	E. FX	F L/C	G Total
AID Appropriated Total	1,239	886	2,125	2,160	1,440	3,600
(Grant)	(1,239)	(886)	(2,125)	(2,160)	(1,440)	(3,600)
(Loan)	()	()	()	()	()	()
Other US	1					
	2					
Host Country						
Other Donor(s) TNC	240	160	400	840	560	1,400
TOTALS	1,479	1,046	2,525	3,000	2,000	5,000

9 SCHEDULE OF AID FUNDING (\$000)									
A. APPROPRIATION	B ACTIVITY CODE	C ACTIVITY CODE		D OBLIGATIONS TO DATE		E AMOUNT APPROVED THIS ACTION		F LIFE OF PROJECT	
		1 Grant	2 Loan	1 Grant	2 Loan	1 Grant	2 Loan	1 Grant	2 Loan
(1) DA	EVFR							3,600	
(2)									
(3)									
(4)									
TOTALS								3,600	

10 SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)	11 SECONDARY ACTIVITY CODE EVMP, EVWR, AGFP, AGRM
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12 SPECIAL INTEREST CODES (maximum 7 codes of 4 positions each)							
A. Code	CBS	NFM	PPM	FCM	EVP	ESA	WTL
B Amount	2,160	432	2,160	576	1,332	540	360

13 PROJECT PURPOSE (maximum 480 characters)

To establish in Pácaya-Samiría National Reserve (PSNR) management and production systems which are based on a balance between (a) natural resource conservation and biodiversity conservation, and (b) economic use of natural resources and sustainable productivity in the project area

14 SCHEDULED EVALUATIONS Interim MM YY <input type="checkbox"/> 0 <input type="checkbox"/> 7 <input type="checkbox"/> 9 <input type="checkbox"/> 3 <input type="checkbox"/> Final MM YY <input type="checkbox"/> 0 <input type="checkbox"/> 7 <input type="checkbox"/> 9 <input type="checkbox"/> 5	15 SOURCE/ORIGIN OF GOODS AND SERVICES <input checked="" type="checkbox"/> 000 <input type="checkbox"/> 941 <input type="checkbox"/> Local <input checked="" type="checkbox"/> Other (Specify) <u>Peru</u>
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16 AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)

Mission Controller has reviewed and concurs with the methods of implementation and financing included herein

Patricia Wexel, CA/CONT

17 APPROVED BY	Signature Title Acting Mission Director USAID/Peru Date Signed MM DD YY <input type="checkbox"/> 0 <input type="checkbox"/> 5 <input type="checkbox"/> 2 <input type="checkbox"/> 6 <input type="checkbox"/> 9 <input type="checkbox"/> 5	18 DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION MM DD YY
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~~DDK/BS/9~~

ACTION MEMORANDUM TO THE ACTING MISSION DIRECTOR

From Alan L Davis, ^{Davis} Acting Chief ORD
Subject No-cost Extension of Project No 527-0341
"Employment and Natural Resources Sustainability"
(ENRS)
Date May 16, 1995

Background

On September 30, 1991, USAID/Peru granted to The Nature Conservancy (TNC) the sum of \$2,124,756 to provide support to ENRS, a program to create in the Pacaya-Samiria National Reserve (PSNR) a balance between natural resource conservation and biodiversity protection and economic use. Subsequently, on April 20, 1993, USAID/Peru granted to TNC the additional sum of \$1,475,244 for a total of \$3,600,000 for the continuation of ENRS activities through September 30, 1995. According to this Letter of Agreement, the Grant funds would apply to commitments made by the Grantee in furtherance of program objectives through September 30, 1995.

During the first year of ENRS implementation, TNC entered into an agreement with the Peruvian NGO "Fundacion Peruana para la Conservacion de la Naturaleza" (FPCN) selected to implement the Project, established a Project Office in Iquitos, hired Project personnel and prepared the terms of reference for the Project's baseline studies. During this stage, the Project experienced some delays due to unforeseen circumstances, such as the lengthy review process of the Environmental Assessment by USAID/W and the State Department decision to limit, for security reasons, the number of USG-funded travellers to Peru. This last limitation also affected Project activities during 1993 and 1994.

During years two and three, ENRS put into place most of the elements needed to produce the expected results. All Project personnel were recruited and trained, the three baseline studies were completed and their results integrated, two community centers were constructed and six control posts were renovated, several boats and motors were purchased, a complete radio network was put into operation, several participatory planning workshops were conducted, and the first income-generating activities were identified.

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In March 1994, a mid-term evaluation of the Project was conducted by a group of Peruvian professionals. The most significant conclusions were

- o The Project has made good progress in terms of construction and equipping of community centers and control posts and in the development of baseline studies, but it needs to put more emphasis on community participation and on income generation activities
- o The Project needs to establish monitoring and evaluation criteria and a system to determine level of progress. Since some of the objectives established in the Project's logframe seem difficult to attain and quantify, the logframe should be revised to include objectives and outputs with tangible impact indicators
- o The current Life of the Project (LOP) is inconsistent with the results anticipated. An extension of the LOP should be considered

In May 1994, ORD discussed with TNC and FPCN the evaluation findings and the actions needed to address them. TNC indicated that, in line with these recommendations, they were planning to submit a no-cost, 2-year extension request to USAID/Peru. In support of this request, they agreed to prepare a new work plan for Project implementation through the proposed new PACD, September 30, 1997. This work plan would address all the evaluation recommendations and would give special emphasis to community participation and income-generating activities.

On August 23, 1994, TNC submitted to USAID/Peru a formal Project extension request, accompanied by the proposed work plan for the Project. After a lengthy review process by the USAID/Peru Project Committee, which included the preparation by TNC of up to three revised versions of the work plan to include the Project Committee's comments and recommendations, TNC submitted in late February 1995 the fourth and final version of the work plan, which has been found acceptable by the Project Committee. This version is attached to this memo.

Discussion

ORD and USAID/Peru's ENRS Project Committee (Jeff Bakken, PDP, Miriam Choy, PDP, David Bayer, EXO, and Enrique Rosado, CONT) believe that the no-cost extension of the Pacaya-Samiria Project to September 30, 1997, is well justified. Apart from the above noted delays experienced by the Project, due to circumstances beyond the control of TNC and USAID/Peru, the Evaluation Team appropriately

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