

PD-ABN-256

A.I.D. Project No: 532-0153

AMENDMENT NO. 9
TO THE
PROJECT GRANT AGREEMENT
BETWEEN
THE GOVERNMENT OF JAMAICA
AND THE
UNITED STATES OF AMERICA
FOR THE
AIDS/STD PREVENTION AND CONTROL PROJECT

Date:

Appropriation: 725/61021.1

BPC: LDV-595-25532-KG13

Amount: \$17,414

FUNDS AVAILABLE	
<i>[Signature]</i>	<i>28/2/95</i>
SIGNATURE	DATE

PROJECT GRANT AGREEMENT

AMENDMENT NO. 9

AMENDMENT Number 9 between the UNITED STATES OF AMERICA, acting through the Agency for International Development ("USAID") and the Government of Jamaica ("Grantee").

The Government of Jamaica and USAID entered into the Project Grant Agreement for the AIDS/STD Prevention and Control Project (the "Project"), dated August 29, 1988, which was subsequently amended on June 28, 1989; April 24, 1990; July 25, 1990; March 19, 1991; September 30, 1991; June 9, 1992; May 28, 1993; and, March 31, 1994.

The Government of Jamaica and USAID now desire to further amend the Agreement to reflect a change in the project goal, the purpose, the end of project status, an output, and in the method of obligating funds for this project. This agreement also reflects an increase in the obligation of US\$17,414 in FY 95 grant funds.

The parties agree that the Agreement be amended as follows:

"Annex 1 Amplified Project Description: 1. Project Goal and Purpose: Delete the following: **The goal of the Project is to increase knowledge of and reduce Human Immuno-deficiency Virus (HIV)/Sexually Transmitted Disease (STD) risk behavior in Jamaica"** and replace with, **"The goal of the project is to reduce the rate of increase in transmission of Human Immuno-deficiency Virus (HIV) and the incidence and prevalence of Sexually Transmitted Disease (STD) in Jamaica."**

2. Delete the following: The purpose of the Project is to increase knowledge of and reduce Human Immuno-deficiency Virus (HIV)/Sexually Transmitted Disease (STD) risk behavior in Jamaica" and replace with, **"The purpose of the project is to reduce high risk sex behavior among target groups in Jamaica."**

3. Amend the end of project status to read as follows: (1) "At least 70% of males will report condom use in the most recent sexual intercourse with non-regular partners by end of project status (P15);" (2) "Less than 35% of males and 20% of females will report having non-regular sexual partners in the last 12 months by End of Project (P14);" (3) "At least 75% of patients seeking STD care in public facilities are treated according to national standards by End of Project (P16);" (4) At least 75% of patients seeking STD care in public facilities receive advice on condom use and partner notification by End of Project (P17);" (5) "65% of P&S syphilis contacts are investigated by End of Project."

4. Amend the Outputs to read as follows: (a) "Improved Access to Condoms"; (b) "Targeted Interventions"; (c) "Mass Media"; (d) "Treatment and Counseling for HIV/STD Patients"; (e) "Improved STD Contact Investigation"; (f) "Strengthened Surveillance"; and, (g) "Capacity Building at the Ministry of Health."

Section 1. Section 3.1. The Grant is deleted in its entirety and replaced by the following:

"Section 3.1. The Grant. To assist the Grantee to meet the costs of carrying out the Project, U.S.A.I.D., pursuant to the Foreign Assistance Act of 1961, as amended, agrees to grant to the Grantee under the terms of the Agreement an amount not to exceed Four Million, Eight Hundred Forty-seven Thousand, Four Hundred Fourteen United States Dollars (\$4,847,414) ("Grant").

The Grant may be used to finance foreign exchange costs, as defined in Section 6.1., and local currency costs, as defined in Section 6.2., of goods and services required for the Project."

Section 2. Annex I, "The Amplified Project Description", Section III, Cost Estimates, is amended by the addition of the following new paragraphs and an addition of a revised "Illustrative Cost Summary" appended as Attachment 1.

"The total estimated cost of the project is \$7,350,000. USAID plans to provide a total of \$5,500,000 as its contribution to the project, subject to the availability of funds to USAID for this purpose and the mutual agreement of the Parties, at the time, to proceed. USAID anticipates that its contributions have or will be provided through (1) obligations through this Agreement with the Grantee as recorded in Section 3.1 of this Agreement, as amended from time to time; and (2) obligations through a USAID direct contract with the U.S. based NGO, AIDSCAP, to provide services in Jamaica to assist the project in achieving its purpose.

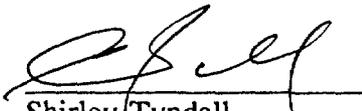
Previously, AIDSCAP services for Jamaica had been paid with funds obligated in this Agreement. AIDSCAP is to continue to provide services to Jamaica with financing directly from USAID rather than through this Agreement. This administrative change is for simplicity of financing only and does not decrease the total planned level of funding USAID expects to provide to Jamaica for this project."

Except as amended herein, the Agreement remains in effect.

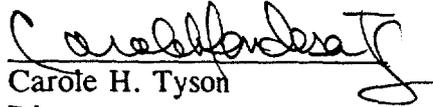
IN WITNESS WHEREOF, the Government of Jamaica and the UNITED STATES OF AMERICA, each acting through it respective duly authorized representative, have caused this Amendment No. 9 to be signed in their names and delivered as of the day and date below written.

GOVERNMENT OF JAMAICA

UNITED STATES OF AMERICA



Shirley Tyndall
Financial Secretary
Ministry of Finance



Carole H. Tyson
Director
USAID/Jamaica

21/9/95
Date

27 Sept. 95
Date

ATTACHMENT I

ILLUSTRATIVE COST SUMMARY

AIDS/STD Prevention and Control Project Grant Agreement

	Prior Obligations		This Obligation/re-alignment		Total Obligations To Date		Planned Subsequent Obligations		Total Planned Obligations	
	AID	GOJ	AID	GOJ	AID	GOJ	AID	GOJ	AID	GOJ
Administrative Support	-	183,000.00	-	82,000.00	-	245,000.00	-	30,000.00	-	275,000.00
U.S. Technical Assistance	539,246.00	-	(17,414.00)	-	521,832.00	-	-	-	521,832.00	-
Training	85,196.00	-	7,414.00	-	92,610.00	-	-	-	92,610.00	-
Overseas Commodities****	423,277.00	493,000.00	7,000.00	158,000.00	430,277.00	651,000.00	-	109,000.00	430,277.00	760,000.00
Local Costs - Policy/Program	179,749.00	245,000.00	-	97,000.00	179,749.00	342,000.00	-	48,000.00	179,749.00	390,000.00
Local Costs - Prevention/Intervention	433,691.00	-	-	-	433,691.00	-	-	-	433,691.00	-
Local Costs - Institutional Strengthening	659,939.00	204,000.00	3,000.00	88,000.00	662,939.00	292,000.00	135,000.00	43,000.00	797,939.00	335,000.00
Evaluation/Audit	47,728.00	-	30,000.00	-	77,728.00	-	-	-	77,728.00	-
Contingency	53,250.00	60,000.00	-	20,000.00	53,250.00	80,000.00	100,000.00	10,000.00	153,250.00	90,000.00
Condom Access	-	-	-	-	-	-	-	-	-	-
Public Info/Interviews	-	-	-	-	-	-	-	-	-	-
Mass Media Campaign	-	-	-	-	-	-	-	-	-	-
STD Treatment and Counselling	542,924.00	-	(30,000.00)	-	512,924.00	-	35,000.00	-	547,924.00	-
Epidemiologic Surveillance	100,000.00	-	-	-	100,000.00	-	-	-	100,000.00	-
AIDSCAP	1,765,000.00	-	17,414.00	-	1,782,414.00	-	-	-	1,782,414.00	-
Subtotal	4,830,000.00	1,185,000.00	17,414.00	425,000.00	4,847,414.00	1,610,000.00	270,000.00	240,000.00	5,117,414.00	1,850,000.00
USAID/W Obligation	-	-	382,586.00 **	-	382,586.00	-	-	-	382,586.00	-
TOTAL	\$4,830,000.00	\$1,185,000.00	\$400,000.00	\$425,000.00	\$5,230,000.00	\$1,610,000.00	\$270,000.00 *	\$240,000.00	\$5,500,000.00	\$1,850,000.00

*Subject to the availability of funds

**This USAID contribution of \$382,586 has been transferred to AIDS/CAP to carry out activities in country.

FUNDING CITATIONS

Appropriation: 725/81021.1

BPC: LDV595-25532-KG13 - RCN: P950053

Amount: US\$17,414

****\$618 was de-obligated from this amount as a result of the "M" account exercise

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AIDS LOGFRAME

STRATEGIC GOAL – To Improve the Health of the Jamaican People

	OBJECTIVELY VERIFIABLE INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
<p>PROJECT GOAL</p> <p>To reduce the rate of increase in transmission of HIV and the incidence and prevalence of STDs in Jamaica.</p>	<p>1.1 Blood bank HIV seroprevalence rate remains below 1%</p> <p>1.2 Blood bank syphilis (VDRL) seroprevalence rate remains below 2.5%</p>	<p>MOH/EPI Unit Surveillance System data collection and analysis</p> <p>(1993 – HIV = 0.4% syphilis = 1.8%)</p>	<p>Syphilis seroprevalence being an adequate proxy for HIV</p>

PURPOSE

To reduce high risk sex behavior with target groups in Jamaica.

1. At least 70% of males will report condom use in the most recent sexual intercourse with non-regular partners by EOP. (P15)

2. Less than 35% of males and 20% of females will report having non-regular sexual partners in the last 12 months by EOP. (P14)

3. At least 75% of patients seeking STD care in public facilities are treated according to national standards by EOP. (P16)

4. At least 75% of patients seeking STD care in public facilities receive advice on condom use and partner notification by EOP. (P17)

5. 65% of P&S syphilis contacts are investigated by EOP.

1. The 1996 General KABP Survey.

(1992/3 – 57–73% in various surveys)

2. The 1996 General KABP Survey.

(1992 – 42% for males and 21% for females)

3. 1996 Facility Assessment for STD case management.

(1991 – 60%)

4. 1996 Facility Assessment for STD case management.

(1991 – 44%)

5. EPI Unit Contact Investigator database.

(1992 – 52%)

1. Sustained changes in sexual behavior will have significant impact on STD and HIV rates over time.

OUTPUT

A. Improve access to condoms.

A1. 2,000 non-pharmacy commercial outlets established by EOP.

Subproject monthly reports.

A2. 12,000,000 condoms sold commercially by EOP.

Subproject monthly reports.

B. Targeted Interventions.

B1. 3,000 subprojects participants trained.

Subproject monthly reports.

B2. 250,000 people are educated through inpersonal communication (eg schools, etc).

Subproject monthly reports.

B3. 1.2 million educational materials (brochures, etc) distributed.

Subproject monthly reports.

C. Mass Media.

C1. 1,400 media spots.

Subproject monthly reports.

C2. 4 Media campaigns completed.

Subproject monthly reports.

D. Treatment and counseling for HIV/STD patients.

D1. 3 new sites for counselling for HIV patients established.

Subproject monthly reports.

D2. 2,500 people at risk counselled.

Subproject monthly reports.

Contact Investigation.	covered.	Report	
	E2. 25 contact investigators trained.	Subproject report	
F. Strengthened Surveillance.	F1. Annual sentinel surveillance conducted and Annual Report submitted.	EPI Unit Report	
G. Capacity Building at MOH.	G1. 10 additional contact investigators incorporated into MOH.	EPI Unit Report	