



U.S. AGENCY FOR
INTERNATIONAL
DEVELOPMENT

Mr. C. Payne Lucas
President
Africare
Africare House
440 R Street, N.W.
Washington, DC 20001

Subject: Grant No. AOT-0024-G-00-3091-00

Dear Mr. Lucas:

Pursuant to the authority contained in the Foreign Assistance Act of 1961 and the Federal Grant and Cooperative Agreement Act of 1982, as amended, the Agency for International Development (hereinafter referred to as "A.I.D.") hereby provides to Africare (hereinafter referred to as "Africare" or "Grantee") the sum set forth in Section C.2. of Attachment 1 of this Grant to provide financial support for the program described in Attachment 2 of this Grant entitled "Program Description."

This Grant is effective as of this letter and funds obligated hereunder shall be used to reimburse the Grantee for allowable program expenditures for the period set forth in Section B. of Attachment 1 of this Grant.

The total estimated amount of this Grant is the amount set forth in Section C.1. of Attachment 1, of which the amount set forth in Section C.2. is hereby obligated. A.I.D. shall not be liable for reimbursing the Grantee for any costs in excess of the obligated amount.

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This Grant is made to the Grantee on the condition that the funds will be administered in accordance with the terms and conditions as set forth in the attachments listed under my signature below, which together constitute the entire Grant document and have been agreed to by your organization.

Please acknowledge your receipt of this Grant by signing the original and all copies in the space provided below, retaining one copy for your files, and returning the original and remaining copies to the Office of Procurement.

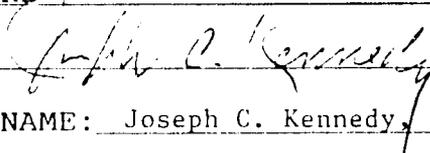
Sincerely,


Sharon L. Zavesloski
Grant Officer
Chief, AOT Branch
Office of Procurement

Attachments:

1. Schedule
2. Program Description
3. ~~Standard Provisions~~

ACKNOWLEDGED:

AFRICARE _____
BY:  _____
TYPED NAME: Joseph C. Kennedy, Ph.D. _____
TITLE: Senior Vice President _____
DATE: June 8, 1993 _____

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FISCAL DATA

A. GENERAL

- A.1. Total Estimated A.I.D. Amount: \$873,600
- A.2. Total Obligated A.I.D. Amount: \$873,600
- A.3. Cost-Sharing Amount (Non-Federal): \$ -0-
- A.4. Other Contributions (Federal): \$ -0-
- A.5. Project No.: 676-0024
- A.6. A.I.D. Project Office: AFR/CCWA, Robert Hellyer,
Room 2733a NS, (202) 647-7885
- A.7. Funding Source: FA/FM/A/PA
- A.8. Tax I.D. No.: 23-711-6952
- A.9. DUNS No.: 07-482-5894
- A.10. LOC No.: 72-00-1303

B. SPECIFIC

- B.1.(a) PIO/T No.: 676-0024.95-3-3615002
- B.1.(b) Appropriation: 72-113/41014
- B.1.(c) Allotment: 381-61-676-00-69-31
- B.1.(d) BPC: GSS3-93-31676-CG15
- B.1.(e) Amount: \$873,600

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SCHEDULE

A. PURPOSE OF GRANT

The purpose of this Grant is to provide financial support for the program as described in Attachment 2 of this Grant entitled "Program Description."

B. PERIOD OF GRANT

B.1. The effective date of this Grant is the date of the Cover Letter and the estimated completion date is June 4, 1996.

B.2. Funds obligated hereunder (see Section C.2. below) shall be used to reimburse the Grantee for allowable program expenditures incurred by the Grantee in pursuit of program objectives beginning with the period April 19, 1993 through the estimated completion date. Funds obligated hereunder are anticipated to be sufficient for completion by the Grantee of the program described in Attachment 2 of this Grant by the estimated completion date.

B.3. Notwithstanding the effective date of this Grant as shown in Section B.1. above, and subject to the Standard Provision of this Grant entitled "Allowable Costs," costs incurred by the Grantee in pursuit of program objectives on or after the earliest date set forth in Section B.2. above shall be eligible for reimbursement hereunder. Such costs are included in the Grant budget shown below.

C. AMOUNT OF GRANT AND PAYMENT

C.1. The total estimated amount of this Grant for its full period, as set forth in Section B.1. above, is \$873,600.

C.2. A.I.D. hereby obligates the amount of \$873,600 for project expenditures during the period set forth in Section B.2 above and as shown in the Grant Budget. Notwithstanding said total estimated amount, A.I.D. shall not be liable for reimbursing the Grantee for any costs in excess of the obligated amount, except as specified in paragraph (f) of the Standard Provision of this Grant entitled "Revision of Grant Budget".

C.3. Payment shall be made to the Grantee in accordance with procedures set forth in the Standard Provision of this Grant entitled "Payment - Letter of Credit," as shown in Attachment 3.

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D. GRANT BUDGET

D.1. The following is the Budget for this Grant. The Grantee may not exceed the total estimated amount or the obligated amount of this Grant, whichever is less. Except as specified in the Standard Provision of this Grant entitled "Revision of Grant Budget," as shown in Attachment 3, the Grantee may adjust line item amounts as may be reasonably necessary for the attainment of program objectives.

D.2. Budget

See Enclosure 1 to this Schedule for the budget.

D.3. Inclusion of any cost in the budget of this Grant does not obviate the requirement for prior approval by the Grant Officer of cost items designated as requiring prior approval by the applicable cost principles (see the Standard Provision of this Grant set forth in Attachment 3 entitled "Allowable Costs") and other terms and conditions of this Grant, unless specifically stated in Section I. below.

E. REPORTING

E.1. Financial Reporting

E.1.(a) Financial reporting requirements shall be in accordance with the Standard Provision of this Grant entitled "Payment - Letter of Credit," as shown in Attachment 3.

E.1.(b) All financial reports shall be submitted to A.I.D., Office of Financial Management, FA/FM/CMP, Room 700 SA-2, Washington, D.C. 20523-0209. In addition, three copies of all financial reports shall be submitted to the A.I.D. Project Office specified in the Cover Letter of this Grant, concurrently with submission of the Quarterly Technical Reports (See Section E.2. below).

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E.1.(c) The frequency of financial reporting and the due dates of reports shall be as specified in the Standard Provision of this Grant referred to in Section E.1.(a) above.

E.2. Program Performance Planning and Reporting

E.2.(a) Project Implementation Plan

Not later than sixty (60) days from the effective date of this Grant (see Section 1B. above), the Grantee shall prepare and submit to the A.I.D. Project Officer specified in the Cover Letter of this Grant five (5) copies of a project implementation plan, with critical path indicators (as described in Appendix A of A.I.D. Handbook 3), for the full term of this Grant.

E.2.(b) Annual Workplans

E.2.(b)(1) The Grantee shall submit annual workplans for this Grant. Each annual workplan shall contain the following:

E.2.(b)(1)(A) An action-oriented workplan describing planned activities during the next year, delineated by calendar quarter, and linked to the project goals and objectives, which describes the individuals to be involved, the activities to be conducted, and where and when they will be conducted. Planned activities shall be grouped by subject category, and then related to project objectives;

E.2.(b)(1)(B) A projected budget, utilizing the same budget line items as are set forth in the budget of this Grant, for each calendar quarter, corresponding to the workplan; and

E.2.(b)(1)(C) Publications, reports, workshops, seminars, and other information dissemination activities planned, by calendar quarter.

E.2.(b)(2) The Grantee may develop the annual workplans in consultation with the A.I.D. Project Officer for this Grant.

E.2.(b)(3) Five (5) copies of each annual workplan will be submitted to the designated A.I.D. Project Officer for this Grant and one copy submitted to the Grant Officer. The first annual workplan covering the first year of this Grant shall be submitted by the Grantee not later than sixty (60) days from the effective date of this Grant (see Section 1B. above). Thereafter, the annual workplan for each successive year of this Grant shall be submitted by the Grantee not later than sixty (60) days prior to the beginning of each year.

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E.2.(c) Quarterly Reports

The Grantee shall submit five (5) copies of brief quarterly program performance reports, which coincide with the financial reporting periods described in Section 1E.1. above, to the A.I.D. Project Office specified in the Cover Letter of this Grant. In addition, two copies shall be submitted to A.I.D., PPC/CDIE/DI, Washington, DC 20523-1802. These reports shall be submitted within 30 days following the end of the reporting period, and shall briefly present the following information:

E.2.(c)(1) A comparison of actual accomplishments with the goals established for the period, the findings of the investigator, or both. If the output of programs can be readily quantified, such quantitative data should be related to cost data for computation of unit costs.

E.2.(c)(2) Reasons why established goals were not met, if applicable.

E.2.(c)(3) Other pertinent information including the status of finances and expenditures and, when appropriate, analysis and explanation of cost overruns or high unit costs.

E.2.(d) Special Reports

Between the required program performance reporting dates, events may occur that have significant impact upon the program. In such instances, the Grantee shall inform the A.I.D. Project Officer as soon as the following types of conditions become known:

E.2.(d)(1) Problems, delays, or adverse conditions that will materially affect the ability to attain program objectives, prevent the meeting of time schedules and goals, or preclude the attainment of work units by established time periods. This disclosure shall be accompanied by a statement of the action taken, or contemplated, and any A.I.D. assistance needed to resolve the situation.

E.2.(d)(2) Favorable developments or events that enable time schedules to be met sooner than anticipated or more work units to be produced than originally projected.

E.2.(d)(3) If any performance review conducted by the Grantee discloses the need for change in the budget estimates in accordance with the criteria established in the Standard Provision of this Grant entitled "Revision of Grant Budget," the Grantee shall submit a request for budget revision to the Grant Officer and the A.I.D. Project Officer specified in the Cover Letter of this Grant.

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E.2.(e) Final Report

Within 90 days following the estimated completion date of this Grant (see Section 1B. above), the Grantee shall submit five (5) copies of a final report to the A.I.D. Project Office specified in the cover letter of this Grant. In addition, two copies shall be submitted to A.I.D., PPC/CDIE/DI, Washington, DC 20523-1802. It will cover the entire period of the Grant and include all information shown in Sections E.2.(a) through E.2.(d) above.

F. TITLE TO PROPERTY

Title to property acquired hereunder shall vest in the Grantee, subject to the requirements of the Standard Provision of this Grant entitled "Title To and Use of Property (Grantee Title)" regarding use, accountability, and disposition of such property, except to the extent that disposition of property may be specified in Section I. below.

G. PROCUREMENT AND (SUB)CONTRACTING

G.1. Applicability

This Section 1G. applies to the procurement of goods and services by the Grantee (i.e., contracts, purchase orders, etc.) from a supplier of goods and services (see the Standard Provisions of this Grant entitled "Procurement of Goods and Services" and "AID Eligibility Rules for Goods and Services"), and not to assistance provided by the Grantee (i.e., a subgrant or [sub]agreement) to a subrecipient (see the Standard Provision of this Grant entitled "Subagreements").

G.2. Requirements

In addition to other applicable provisions of this Grant, the Grantee shall comply with paragraph (b)(1) of the Standard Provision of this Grant entitled "AID Eligibility Rules for Goods and Services," concerning total procurement value of less than \$250,000 under this Grant. If, under the order of preference set forth in paragraph (b)(1)(i) of said Standard Provision, the Grantee procures goods or services from cooperating country sources, the Standard Provision of this Grant entitled "Local Cost Financing" shall also apply. However, paragraph (b)(1) of the Standard Provision entitled "AID Eligibility Rules for Goods and Services" does not apply to: the restricted goods listed in paragraph (a)(3) of said Standard Provision and paragraph (e) of the Standard Provision entitled "Local Cost Financing," which must be specifically approved by the Grant Officer in all cases, except to the extent that such approval may be provided in Section 11. below; or to paragraph (d) of said Standard Provision pertaining to

air and ocean transportation, to which the Standard Provisions entitled "Air Travel and Transportation" and "Ocean Shipment of Goods" apply, respectively. Paragraph (b)(2) of the Standard Provision entitled "AID Eligibility Rules for Goods and Services" does not apply.

G.3. Approvals

Inclusion of costs in the budget of this Grant for the purchase of nonexpendable equipment obviates neither the requirement of Section J.13. of OMB Circular A-21 (for educational institutions) or Section 13 of Attachment B of OMB Circular A-122 (for nonprofit organizations other than educational institutions) for prior approval of such purchases by the Grant Officer, nor any other terms and conditions of this Grant, unless specifically stated below.

The following items are approved for purchase under this grant:

- Office supplies
- 1 Computer
- 1 Printer
- 1 Photocopier
- Office furniture
- 18 Adult scales

G.4. Authorized Geographic Codes

The authorized geographic code is 935.

G.5. Local Cost Financing

If, pursuant to Sections 1G.2.(a)(1)(A) or 1G.2.(a)(1)(B) above, the cooperating country is authorized for source and origin purposes, the Standard Provision of this Grant entitled "Local Cost Financing" will apply. Pursuant to said Standard Provision, indigenous goods and imported shelf items provided by local suppliers are eligible for local cost financing in quantities up to the total estimated cost of this Grant, subject to the restrictions stated in said Standard Provision, and Chapter 18 of Supplement B to A.I.D. Handbook 1, which, as may from time to time be amended, is incorporated herein as a part of this Grant by reference.

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G.6. Restricted Goods

Notwithstanding the foregoing, the restricted goods listed in paragraph (a)(3) of the Standard Provision of this Grant entitled "AID Eligibility Rules for Goods and Services," and, if applicable (see Section G.2. above or Section K. below for applicability), paragraph (f) of the Standard Provision entitled "Local Cost Financing," must be specifically approved by the Grant Officer, except to the extent that such approval may be provided in Section I. below.

G.7. Ocean Transportation

The eligibility of ocean transportation services is determined by the flag registry of the vessel. Notwithstanding the Standard Provision of this Grant entitled "Ocean Shipment of Goods," ocean shipping financed hereunder shall, except as the Grant Officer may otherwise agree in writing, be financed only on flag vessels of the United States (A.I.D. Geographic Code 000). If the Grant Officer approves the use of non-U.S. flag vessels, the Standard Provision of this Grant entitled "Ocean Shipment of Goods" will apply. Notwithstanding any of the foregoing, commodities shipped by a transportation medium owned, operated, or under the control of any country not included in A.I.D. Geographic Code 935 are ineligible for A.I.D. financing hereunder, regardless of whether such transportation costs are financed hereunder.

Moreover, commodities are ineligible for A.I.D. financing hereunder if shipped on a vessel which A.I.D. has designated as ineligible, regardless of whether such transportation costs are financed hereunder. Commodities are also ineligible for A.I.D. financing hereunder if shipped under an ocean charter that has not received prior approval of the Grant Officer, regardless of whether such transportation costs are financed hereunder.

G.8. Air Transportation

The eligibility of air travel and transportation services is determined by the flag registry of the aircraft. The Standard Provision of this Grant entitled "Air Travel and Transportation" applies. Commodities are ineligible for A.I.D. financing hereunder if shipped under an air charter that has not received prior approval of the Grant Officer, regardless of whether such transportation costs are financed hereunder.

G.9. Marine Insurance

The Authorized Geographic Code for marine insurance is 935. Paragraph (c) of the Standard Provision of this Grant entitled "AID Eligibility Rules for Goods and Services" applies.

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If the Cooperating Country is authorized for the placement of marine insurance but discriminates against any marine insurance company authorized to do business in any state of the United States, failure to insure all A.I.D.-financed commodities with U.S. insurance companies shall render the commodities ineligible for A.I.D. financing hereunder.

H. INDIRECT COST RATES

H.1. Pursuant to the Standard Provision of this Grant entitled "Negotiated Indirect Cost Rates - Provisional," an indirect cost rate or rates shall be established for each of the Grantee's accounting periods which apply to this Grant. Pending establishment of final or revised provisional indirect cost rates, provisional payments on account of allowable indirect costs shall be made on the basis of the following negotiated provisional rate(s) applied to the base(s) which is (are) set forth below:

<u>Type</u>	<u>Rate</u>	<u>Base</u>
Overhead	29.35% - Level I	Personnel, travel and allowances, training and other direct costs
	14.68% - Level II	Supplies, equipment and construction costs

Effective period: 7/1/91 - until amended.

I. SPECIAL PROVISIONS

I.1. Limitations on Reimbursement of Costs of Compensation for Personal Services and Professional Service Costs

I.1.(a) Employee Salaries

Except as the Grant Officer may otherwise agree in writing, A.I.D. shall not be liable for reimbursing the Grantee for any costs allocable to the salary portion of direct compensation paid by the Grantee to its employees for personal services which exceed the highest salary level for a Foreign Service Officer, Class 1 (FS-1), as periodically amended.

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I.1.(b) Consultant Fees

Compensation for consultants retained by the Grantee hereunder shall not exceed, without specific approval of the rate by the Grant Officer: either the highest rate of annual compensation received by the consultant during any full year of the immediately preceding three years; or the maximum rate of a Foreign Service Officer, Class 1 (FS-1) (as periodically amended), whichever is less. A daily rate is derived by dividing the annual compensation by 2,087 and multiplying the result by 8.

I.2. Publications

I.2.(a) The Grantee agrees to provide one copy of the manuscript of any proposed publication to the A.I.D. Project Officer not later than submission to the publisher, and to give serious consideration to any comments received from the A.I.D. Project Officer.

I.2.(b) In the case of publication of any of the reports described in Section I.E.2. of this Grant, A.I.D. reserves the right to disclaim endorsement of the opinions expressed. For other publications, A.I.D. reserves the right to dissociate itself from sponsorship or publication. In both cases, the Grantee will consult with the A.I.D. Project Officer as to the nature and extent of any A.I.D. disclaimer of endorsement or dissociation from sponsorship or publication.

I.2.(c) If A.I.D. does not choose to disclaim endorsement or dissociate itself from sponsorship or publication, the Grantee shall, in accordance with the Standard Provision of this Grant entitled "Publications," acknowledge A.I.D. support as follows:

"This publication was made possible through support provided by the Office of Coastal and Central West Africa, Africa Bureau, U.S. Agency for International Development, under Grant No. AOT-0024-G-00-3091-00."

I.2.(d) In addition to providing one copy of all published works and lists of other written work produced under this Grant to the A.I.D. Project Officer, as required by paragraph (b) of the Standard Provision of this Grant entitled "Publications," the Grantee shall also provide two copies of such publications and lists to A.I.D., PPC/CDIE/DI, Washington, D.C. 20523-1802.

I.3. Exception for Automation Equipment

Any approval for the purchase of automation equipment which may be provided in Section G.3.(b) above or subsequently provided

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by the Grant Officer is not valid if the total cost of purchases of automation equipment (e.g., computers, word processors, etc.), software, or related services made hereunder will exceed \$100,000.

The Grantee must, under such circumstances, obtain the approval of the Grant Officer for the total planned system of any automation equipment, software, or related services.

I.4. Motor Vehicles

Requests for the purchase of vehicles must be submitted in writing to the Project Officer listed in the Cover Page of this Grant.

See Section G.4. for the applicable Geographic Code.

Also refer to the Standard Provision entitled "AID Eligibility Rules for Goods and Services."

I.5. Pesticides

Pesticides may only be purchased if the purchase and/or use of such pesticides is for research or limited field evaluation by or under the supervision of project personnel. Pesticides are defined as substances or mixtures of substances: intended for preventing, destroying, repelling, or mitigating any unwanted insects, rodents, nematodes, fungi, weeds, and other forms of plant or animal life or viruses, bacteria, or other micro-organisms (except viruses, bacteria, or other micro-organisms on or living in man or other living animals); or intended for use as a plant regulator, defoliant, or dessicant.

I.6. Rubber Compounding Chemicals and Plasticizers

Rubber compounding chemicals and plasticizers may only be purchased with the prior written approval of the Grant Officer.

I.7. Used Equipment

Used equipment may only be purchased with the prior written approval of the Grant Officer.

I.8. Fertilizer

Fertilizer may be purchased if it is either purchased in the U.S. and used in the U.S., or if it is purchased in the cooperating country with local currency for use in the cooperating country.

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Any fertilizer purchases which do not comply with these limitations must be approved in advance by the Grant Officer.

J. RESOLUTION OF CONFLICTS

Conflicts between any of the Attachments of this Grant shall be resolved by applying the following descending order of precedence:

- Attachment 1 - Schedule
- Attachment 3 - Standard Provisions
- Attachment 4 - Special Provision entitled "Restrictions on Lobbying"
- Attachment 2 - Program Description

K. STANDARD PROVISIONS

The Standard Provisions set forth as Attachment 3 of this Grant consist of the following Standard Provisions denoted by an "X" which are attached hereto and made a part of this Grant:

K.1. Mandatory Standard Provisions For U.S., Nongovernmental Grantees

- (X) Allowable Costs (November 1985)
- (X) Accounting, Audit, and Records (September 1990)
- (X) Refunds (September 1990)
- (X) Revision of Grant Budget (November 1985)
- (X) Termination and Suspension (May 1986)
- (X) Disputes (November 1989)
- (X) Ineligible Countries (May 1986)
- (X) Debarment, Suspension, and Other Responsibility Matters (March 1989)
- (X) Nondiscrimination (May 1986)
- (X) U.S. Officials Not to Benefit (November 1985)
- (X) Nonliability (November 1985)
- (X) Amendment (November 1985)
- (X) Notices (November 1985)

K.2. Additional Standard Provisions For U.S., Nongovernmental Grantees

- (X) OMB Approval Under the Paperwork Reduction Act (August 1992)
- (X) Payment - Letter of Credit (November 1985)
- () Payment - Periodic Advance (January 1988)
- () Payment - Cost Reimbursement (November 1985)
- (X) Air Travel and Transportation (November 1985)
- (X) Ocean Shipment of Goods (May 1986)
- (X) Procurement of Goods and Services (November 1985)

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- (X) AID Eligibility Rules for Goods and Services (November 1985)
- () Subagreements (November 1985)
- (X) Local Cost Financing (November 1988)
- () Patent Rights (November 1985)
- (X) Publications (November 1985)
- () Negotiated Indirect Cost Rates - Predetermined (May 1986)
- (X) Negotiated Indirect Cost Rates - Provisional (May 1986)
- (X) Regulations Governing Employees (November 1985)
- () Participant Training (May 1986)
- () Voluntary Population Planning (August 1986)
- () Protection of the Individual as a Research Subject (November 1985)
- () Care of Laboratory Animals (November 1985)
- () Government Furnished Excess Personal Property (November 1985)
- (X) Title To and Use of Property (Grantee Title) (November 1985)
- () Title To and Care of Property (U.S. Government Title) (November 1985)
- () Title To and Care of Property (Cooperating Country Title) (November 1985)
- () Cost Sharing (Matching) (November 1985)
- (X) Use of Pouch Facilities (November 1985)
- (X) Conversion of United States Dollars to Local Currency (November 1985)
- (X) Public Notice (August 1992)
- () Rights in Data (August 1992)

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PROGRAM DESCRIPTION

COMMUNITY BASED PHC/CHILD SURVIVAL PROJECT

A. PURPOSE: The M'Baiki Community Based Primary Health Care (PHC)/Child Survival Project is designed to extend the primary health care (PHC)/child survival technical interventions of the Sustainable Child Survival (SCS) Project to thirty select villages in M'Baiki and to assist the GOCAR in strengthening their primary health care delivery program and in attaining the objectives cited in their National Health Plan 1992-1996.

This project will improve the health of infants and children in the M'Baiki area by reducing infant and child mortality due to diarrheal disease, acute respiratory infection, malaria, HIV/AIDS, incomplete immunization, and by reducing high risk births due to insufficient pre and postnatal care and short birth intervals.

B. SCS BACKGROUND: The Sustainable Child Survival Project was approved on August 8, 1991 by the Director of AFR/CCWA, under delegation of authority 551. The project purpose is to reduce infant mortality and HIV transmission in all five health regions of the Central African Republic (CAR), while increasing accessibility to health services. The SCS project anticipates supporting expanded child survival activities of the existing Africa Child Survival Initiative/Combating Childhood Communicable Diseases (AFSI-CCD) Project. The SCS will be carried out through the implementation of child survival and HIV/AIDS reduction activities. The child survival component, one of two major components of the SCS project, provides technical assistance in six areas: (1) expanded program of immunization (2) control of diarrheal diseases, (3) malaria, (4) acute respiratory illnesses, (5) HIV/AIDS (including the treatment of sexually transmitted diseases, and condom social marketing), and (6) birth spacing. The SCS project, with its emphasis on primary health care, child survival, cost recovery, and condom social marketing and the treatment of sexually transmitted diseases to combat AIDS, conforms to the Development Fund for Africa Action Plan for FY 1989-1991.

The other component of the SCS project is the Sustainability component which includes Institutional Strengthening activities, and assistance in developing strategies and policies for cost recovery in the health sector.

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The three Institutional Strengthening activities are: 1) training in management, planning, training methodologies, and technical fields; 2) the development and installation of an integrated development of health/management information systems (H/MIS); and 3) assistance to help the GOCAR develop a national cost recovery system.

M'Baiki Child Survival Background: The health infrastructure of the proposed project area is comprised of one provincial hospital (M'Baiki), one dispensary (M'Baiki), six district health centers (Bouchia, M'Bata, Pissa, Bagandou, Scad, and Safa), ten health posts (N'Dolobo, Boukoko, Karawa, M'Banza, Bolemba, Yaka, Zomea, Bokouma, Bokanga, and Baleloko), and five private pharmacies (three in M'Baiki, one in Pissa, and one in Bobangui).

The Director of the hospital is a doctor who specializes in surgery. In addition to his daily activities in the M'Baiki hospital, he ensures provincial health planning of curative and preventive activities for the M'Baiki, Boča, and Mongumba districts, which include coverage of 156,000 people. Most of the district health centers and posts are staffed, but personnel cite problems with the lack of supervision, medicines, and refresher health care training as constraints affecting their work.

Eight community development technicians (CDT), responsible for community mobilization and the execution of various health and water resource activities, work in the project area. Four are in the village of M'Baiki and one in Bolemba. The maternal child health (MCH) program has two women working in M'Baiki as well as one who works in the nursery school. Each CDT is responsible for implementing activities in five or six villages in collaboration with local village structures and cover distances up to 50 km. However, lack of transportation limits the effectiveness of their work and restricts their activity to villages within a radius of 10 to 15 km. Other problems encountered by the CDTs include the lack of supervisory support, training, and coordination with other local and provincial services.

Thirty six women who comprise the Family Planning/AIDS Educators in the Lobaye province were trained in 1988 by the "Education a la Maitrise de la Fecondite (EMF) to organize village level educational and support activities. These women were selected by their villages to participate in training covering women's health, birth spacing, AIDS prevention and counseling techniques, and income generating activities. One volunteer supervisor/trainer has the responsibility of organizing periodic technical training sessions, monitoring activities of 36 educators and implementing program requests from the headquarters.

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She lives in M'Baiki and has access to a mobylette. She receives a gasoline stipend for work purposes. The 36 village educators volunteer their time as well. Seven are located in M'Baiki, two in Scad, one in Bouchia, one at Pissa, and one at Bogandu. Difficulties affecting the performance of these educators are linked to lack of transportation, supervision, and coordination.

Each village in the proposed project area has in place a village health team (VHT), consisting of a first aid worker, a traditional birth attendant, and a village health committee (VHC). The committee consists of the president, vice president, secretary, assistant secretary, treasurer, assistant treasurer, and two health personnel. The VHTs are newly installed, having been in place since 1990. In theory, the VHT is primarily responsible for providing curative and preventive health services, while the VHC establishes village health policy and oversees the activities of the VHT. To date, neither the VHTs nor the VHCs have received formal training, and only minimal, if any, preventive health services are currently being provided.

The Expanded Program for Immunization (EPI) is the only operative preventive health care intervention in the proposed project area. Vaccination activities take place at five health posts and mobile health teams cover those villages which are more than five kilometers from health centers. There is a lack of primary health care intervention in the project area despite the existing infrastructure and availability of human resources to implement child survival activities. Coordination and collaboration among services with common objectives and complementary activities has not been developed.

Given these constraints and the present status of the health management system, the M'Baiki project area is currently dealing with serious sustainability problems and poor quality health care. In the January 1991 Micro Plan for Socio-Health Development for the province of Lobaye commune, village, district health, and development planners expressed a compelling need for an integrated primary health care and child survival program which will address district and local level supervision and coordination problems. It is for these reasons that this area has been chosen to receive child survival/primary health care program assistance. An innovative and targeted child survival project, properly implemented and monitored, will provide the inhabitants of M'Baiki with the necessary primary health care support which will ultimately benefit the entire community.

C. PRINCIPAL OBJECTIVES: The goals of the project are: 1) To extend child survival and sustainable interventions to 30 villages in the M'Baiki region;

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2) To demonstrate successful approaches for the delivery and supervision of sustainable community based child survival interventions that can be replicated throughout the Central African Republic; and 3) To provide adequate, affordable health care to 40,000 inhabitants. To accomplish these goals, Africare has established the following thresholds as indicators of project achievement:

Diarrheal Disease Control (DDC)

1. 85% of mothers residing in the project area will have knowledge of ORT (ORS packets and homemade solution).
2. 70% of mothers will know how to prepare ORS properly.
3. 60% of the mothers will use ORT for diarrhea management in their children.
4. 20% decrease in the percentage of mothers who report a reduction in the number of feedings during child diarrheal episodes.
5. 85% of diarrhea cases treated with ORT in health facilities.
6. 50% decrease in diarrhea cases treated with anti-diarrheal drugs in health facilities.
7. 80% of families will be educated in the importance of handwashing and the use of potable water.

Immunization

1. 50% increase in the percentage of children completely vaccinated, relative to EPI records.
2. 60% of women, 15-45 years of age, will be vaccinated against tetanus.

Malaria

1. Reduce the incidence of malaria over a three year period by 15%.
2. Promote effective case management, including patient education, in 60% of fever cases presented to rural clinic staff and village health workers.
3. Achieve early and appropriate home treatment with anti-malaria therapy in 60% of fever cases at home or in rural health facilities.
4. Promote appropriate measures in 50% of villages to reduce malaria transmission.

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High Risk Birth Prevention

1. 80% of TBAs will be recruited and trained to identify high risk pregnant women, conduct prenatal consultation, and make appropriate referrals.
2. 60% of all women between 15-44 will be able to list at least four prenatal risk factors.
3. 80% of all pregnant women will receive at least three prenatal care home visits by a TBA.
4. 50% of all project villages will have policies in place to ensure that births are delivered by TBAs.
5. 50% of all births will be delivered by TBAs.
6. 80% Family Planning/AIDS Educators will be trained in child spacing techniques and distribution/monitoring of modern contraceptives.
7. 50% of women between 15-44 years will be able to describe at least two methods of modern contraception and identify the benefits associated with child spacing.
8. 5% of women between 15-44 years will use a modern form of contraception.

Acute Respiratory Infection (ARI)

1. Reduce ARI incidence by 15% in children under five years of age.
2. Promote correct treatment and referral for 50% of lower respiratory tract illnesses for children under five.
3. Train 80% of MOH staff and village health workers in ARI management.

Cost Recovery/Essential Drugs

1. Insure at least 75% availability of essential drugs at targeted health facilities.
2. Increase utilization of target health facilities by 50%.
3. Attain a cost recovery rate of 130% (replacement cost plus mark-up).

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D.3. Relationships and Responsibilities:

Local administrative guidance of the project will be provided by the A.I.D. Liaison Officer at the American Embassy, Bangui.

Overall administrative and project oversight of the SCS project will be provided by the A.I.D./AFR/CCWA Project Officer, in collaboration with the Ministry of Health and Social Affairs.

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AFRICARE BUDGET

From 06/08/93 TO 06/04/96

	Year 1	Year 2	Year 3	Total
Salaries, HQ, Local, Temp. & Expats.	\$ 92,075	\$ 91,069	\$ 97,269	\$ 280,413
Fringe Benefits	25,636	27,431	29,351	82,417
Recruitment/Publicity	2,575	-0-	-0-	2,575
Travel, Per Diem and Allowances	62,507	35,327	56,289	154,123
Training, Membership fees & Conference Participation	15,950	13,750	800	30,500
Other Direct Costs	25,801	16,431	17,124	59,356
Equipment & Supplies	70,744	2,192	1,500	74,436
TOTAL DIRECT	\$ 295,288	\$186,200	\$202,333	\$ 683,820
Level I Indirect Costs	65,904	54,006	58,944	178,854
Level II Indirect Costs	10,385	322	220	10,927
TOTAL	\$371,577	\$240,526	\$261,497	\$ 873,600

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Block 15 (continued)

The sustainable Child Survival (SCS) Project was approved on August 8, 1991 by the Director of AFR/CCWA, under delegation of authority 551. The project purpose is to reduce infant mortality and HIV transmission in all five health regions of the Central African Republic (CAR), while increasing accessibility to health services. The SCS project anticipates continuing and supporting expanding child survival activities in the CAR which were provided previously under the Africa Child Survival Initiative/Combatting Childhood Communicable Diseases (AFSI-CCCD) Project.

The SCS Project will be carried out through the implementation of child survival and HIV/AIDS reduction activities. The child survival component -- one of two major components of the SCS project -- provides technical assistance in six areas: (a) expanded program of immunization (b) control of diarrheal diseases, (c) malaria, (d) acute respiratory illnesses, (e) HIV/AIDS (including the treatment of sexually transmitted diseases, and condom social marketing), and (f) birth spacing. The SCS project, with its emphasis on primary health care, child survival, cost recovery, and condom social marketing and treatment of sexually transmitted diseases to combat AIDS, conforms to the Development Fund for Africa Action Plan for FY 1989-1991. The project paper anticipated activities to be implemented by the Centers for Disease Control (CDC) under as PASA, as well as NGO activities in condom social marketing and village outreach activities based on unsolicited proposals from both Africare and Population Services International (PSI).

The second component is the Sustainability Component which includes Institutional Strengthening activities, and assistance in developing strategies and policies for cost recovery in the health sector. The three Institutional Strengthening activities are: 1) training in management, planning, training methodologies, and technical fields; 2) the development and installation of an integrated development of health/management information systems (H/MIS); and 3) assistance to help the GOCAR develop a national cost recovery system.

The activity to be implemented by Africare (as well as the project by PSI) was originally included in the Centers for Disease Control PASA. However, because of management concerns, AFR/CCWA has decided to remove the two program activities (and their corresponding staff positions and budgets) from the PASA and award two individual grants instead.

This PIO/T is to implement the Africare SCS project as shown in the attached Program Description.

Under the MOU signed on 2/5/93 between the Centers for Disease

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Control (CDC) and the U.S. Embassy, the U.S. Embassy will provide the following services to Africare: diplomatic pouch privileges, VHF radios (if required), airport expeditor assistance (on a cost reimbursement basis), and Embassy check cashing privileges. Africare will negotiate a separate agreement with the Peace Corps Medical Unit in Bangui to provide medical services. If the CAR government is willing to grant it, the PVO may receive the privilege of making duty free purchases in the CAR for gasoline (w/coupons) and liquor.

A copy of the Project Paper will be provided to the grantee upon award of the grant.

Request that OP/A/AOT please include language in the grant regarding the procurement of pharmaceuticals.

Also request that OP/A/AOT include in the grant the following approved items of equipment for purchase: laptop computer, jet printer, photo copier, and office furnishings. All vehicles will be approved by the project office at the time of procurement by the grantee.

The grantee has provided their concurrence on the program description and budget on 3/18/93.

A.I.D will procure all pharmaceuticals (including ORS packages) required under this grant in the estimated amount of \$23,202.