

**MISSION DIRECTOR'S NARRATIVE STATEMENT**

USAID/Mexico has three approved strategic objectives: 1) Support the adoption and successful implementation of the North American Free Trade Agreement (NAFTA); 2) Reduced destruction of biomass and burning of fossil fuels in target areas/activities (to reduce CO2 emissions); 3) Increase contraceptive prevalence in target areas and increased sustainability of Mexican family planning NGO's. These program objectives are consistent with, and in direct support of three of the four A.I.D. policy priority areas. AID/Mexico is not currently engaged in direct support of political reform and strengthening of democratic institutions. However, our support of economic reform; opening of Mexican markets; developing viable NGO's; we believe contribute to a more open and democratic society.

The proposed 1994 LAC budget for Mexico of \$5,177,000, is approximately \$4.3 million less than our 1993 LAC allocation. \$4 million was an Agency earmark for renewable energy that AID/Mexico is jointly managing with the U.S. Department of Energy. In order to comply with the proposed scenario of a 25% cut in Bureau funding, we would propose to cut the population allotment from \$132,000 to \$60,000, and using the balance to fund the PSC who manages the annual \$15,000,000 population portfolio. The LAC Bureau has already terminated funding of the Narcotics Awareness and Prevention Program, thereby reducing AID/Mexico's budget by an additional \$195,000.

Any further cuts would effectively eliminate AID/Mexico's support of the strategic objective to assist with implementation of NAFTA. The total 1993 allotment for this strategic objective was \$1,500,000. Most of these monies are used to fund technical assistance and training provided by U.S. government agencies that have the required expertise to meet Mexico's needs, but do not have budget authority to directly assist Mexico. Without AID/Mexico involvement, Mexico's ability to meet NAFTA Treaty requirements would be severely limited.

The Global Climate Change earmarked Bureau funds that support AID/Mexico's strategic objective of reducing greenhouse gas emissions (fy 1994- \$2,250,000) are provided to numerous Mexican and U.S. NGO's through grants and cooperative agreements. A 25 or 50% cut would not only jeopardize the attainment of this strategic objective, but would create serious political and environmental problems for U.S.-Mexico relations that these funds are intended to ameliorate.

The remaining balance of AID/Mexico funds are used to support our participant and third-country training program. All the people trained through this program are directly involved with one or more of our strategic objectives. Proposed cuts equate with fewer participants receiving training and increasing difficulty in achieving our strategic objectives. The AID/Mexico participant training program is consistently acknowledged as one of the best AID training programs in the world.

## AID/Mexico

## FY 1994 OPERATING EXPENSE

EXPENSE CATEGORY	FUNCTION CODE	FY 1994 BASE (75%)			FY 1994 TARGET		
		DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOT
U.S. DIRECT HIRE	U100	0.0	0.0	0.0	0.0	0.0	
OTHER SALARY	U105	0.0	0.0	0.0	0.0	0.0	
EDUCATION ALLOWANCES	U106	0.0	0.0	0.0	0.0	0.0	
COST OF LIVING ALLOWANCES	U108	0.0	0.0	0.0	0.0	0.0	
OTHER MISSION FUNDED CODE 12	U110	0.0	0.0	0.0	0.0	0.0	
POST ASSIGNMENT TRAVEL	U111	0.0	0.0	0.0	0.0	0.0	
POST ASSIGNMENT FREIGHT	U112	0.0	0.0	0.0	0.0	0.0	
HOME LEAVE TRAVEL	U113	0.0	0.0	0.0	0.0	0.0	
HOME LEAVE FREIGHT	U114	0.0	0.0	0.0	0.0	0.0	
EDUCATION TRAVEL	U115	0.0	0.0	0.0	0.0	0.0	
IR&R TRAVEL	U116	0.0	0.0	0.0	0.0	0.0	
OTHER CODE 215 TRAVEL	U117	0.0	0.0	0.0	1.0	0.0	
	SUBTOTAL	0.0	0.0	0.0	1.0	0.0	
FOREIGN NATIONAL DIRECT HIRE	U200	0.0	0.0	0.0	0.0	0.0	
F.N. BASIC PAY	U201	170.0	0.0	170.0	170.0	0.0	17
OVERTIME/HOLIDAY PAY	U202	0.0	0.0	0.0	0.0	0.0	
ALL OTHER CODE 11 - F.N.	U203	0.0	0.0	0.0	0.0	0.0	
ALL OTHER CODE 12 - F.N.	U204	30.0	0.0	30.0	30.0	0.0	3
BENEFITS - FORMER F.N. PERS.	U205	0.0	0.0	0.0	0.0	0.0	
ACCRUED BENEFITS	U206	280.0	0.0	280.0	280.0	0.0	28
	SUBTOTAL	200.0	0.0	200.0	200.0	0.0	20
CONTRACT PERSONEL	U300	0.0	0.0	0.0	0.0	0.0	
U.S. PSC SALARIES/BENEFITS	U302	0.0	0.0	0.0	0.0	0.0	
ALL OTHER U.S. PSC COSTS	U303	0.0	0.0	0.0	0.0	0.0	
F.N. PSC SALARIES/BENEFITS	U304	30.0	0.0	30.0	30.0	0.0	3
ALL OTHER F.N. PSC COSTS	U305	5.0	0.0	5.0	5.0	0.0	
MANPOWER CONTRACTS	U306	0.0	0.0	0.0	0.0	0.0	
ACCRUED BEVERANCE	U307	10.0	0.0	10.0	10.0	0.0	1
	SUBTOTAL	35.0	0.0	35.0	35.0	0.0	3
HOUSING	U400	0.0	0.0	0.0	0.0	0.0	
RESIDENTIAL RENT	U401	32.0	0.0	32.0	32.0	0.0	3
RESIDENTIAL UTILITIES	U402	1.5	0.0	1.5	2.0	0.0	
MAINTENANCE & RENOVATION	U403	0.0	0.0	0.0	1.0	0.0	
QUARTERS ALLOWANCE	U404	0.0	0.0	0.0	0.0	0.0	
SECURITY GUARD SERVICES	U407	0.0	0.0	0.0	1.0	0.0	
OFFICIAL RESIDENCE ALLOWANCE	U408	0.0	0.0	0.0	0.0	0.0	
REPRESENTATION ALLOWANCE	U409	0.3	0.0	0.3	0.5	0.0	
	SUBTOTAL	33.8	0.0	33.8	36.5	0.0	3

# AID/Mexico

## FY 1994 OPERATING EXPENSE

FUNCTION	FY 1994 BASE (75%)			FY 1994 TARGET (100%)			
	CODE	DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL
OFFICE OPERATIONS	U500	0.0	0.0	0.0	0.0	0.0	0.0
OFFICE RENT	U501	0.0	0.0	0.0	0.0	0.0	0.0
OFFICE UTILITIES	U502	0.3	0.0	0.3	1.0	0.0	1.0
BUILDING MAINT/RENOVATION	U503	0.5	0.0	0.5	10.0	0.0	10.0
VEHICLE/EQUIP/VEH REPAIR/MAINT	U508	1.0	0.0	1.0	3.0	0.0	3.0
COMMUNICATIONS	U509	22.0	0.0	22.0	25.0	0.0	25.0
SECURITY GUARD SERVICES	U510	0.0	0.0	0.0	0.0	0.0	0.0
TRAINING	U511	0.0	0.0	0.0	0.0	0.0	0.0
FIELD VISITS - MISSION	U513	0.0	0.0	0.0	13.0	0.0	13.0
FIELD VISITS - AID/W	U514	0.0	0.0	0.0	3.5	0.0	3.5
WORKSHOP MEETINGS	U515	0.0	0.0	0.0	1.0	0.0	1.0
TRAINING ATTENDANCE	U516	0.0	0.0	0.0	3.0	0.0	3.0
CONFERENCE ATTENDANCE	U517	0.0	0.0	0.0	1.5	0.0	1.5
INTER-OPERATIONAL TRAVEL	U508	0.0	0.0	0.0	2.0	0.0	2.0
SUPPLIES AND MATERIALS	U519	0.5	0.0	0.5	2.5	0.0	2.5
INSTRUMENTS	U520	49.2	0.0	49.2	49.2	0.0	49.2
TRACT CONSULTING SERVICES	U521	0.0	0.0	0.0	0.0	0.0	0.0
TRACT MGMT./PROF SERVICES	U522	0.0	0.0	0.0	0.0	0.0	0.0
SOCIAL STUDIES/ANALYSES	U523	0.0	0.0	0.0	0.0	0.0	0.0
SOFTWARE HARDWARE LEASES/MAINT.	U525	0.0	0.0	0.0	0.0	0.0	0.0
SOFTWARE LEASES/MAINT.	U526	0.0	0.0	0.0	0.0	0.0	0.0
POSTAGE/FREIGHT - ALL U500	U598	0.0	0.0	0.0	0.0	0.0	0.0
OTHER CODE 25	U599	0.0	0.0	0.0	3.0	0.0	3.0
<b>SUBTOTAL</b>		<b>73.5</b>	<b>0.0</b>	<b>73.5</b>	<b>117.7</b>	<b>0.0</b>	<b>117.7</b>
<b>PROCUREMENT</b>	<b>U600</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
VEHICLES	U601	0.0	0.0	0.0	0.0	0.0	0.0
CONFIDENTIAL FURNITURE	U602	0.0	0.0	0.0	1.0	0.0	1.0
CONFIDENTIAL EQUIPMENT	U603	0.0	0.0	0.0	2.0	0.0	2.0
OFFICE FURNITURE	U604	0.0	0.0	0.0	2.0	0.0	2.0
OFFICE EQUIPMENT	U605	0.0	0.0	0.0	1.5	0.0	1.5
VEHICLE EQUIPMENT	U606	0.0	0.0	0.0	0.0	0.0	0.0
OFFICE EQUIPMENT	U607	0.0	0.0	0.0	0.0	0.0	0.0
SOFTWARE PURCHASES	U608	0.0	0.0	0.0	1.0	0.0	1.0
POSTAGE/FREIGHT - ALL U600	U698	0.0	0.0	0.0	1.5	0.0	1.5
<b>SUBTOTAL</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.0</b>	<b>0.0</b>	<b>9.0</b>
<b>OPERATING EXPENSE BUDGET:</b>		<b>342.3</b>	<b>0.0</b>	<b>342.3</b>	<b>399.2</b>	<b>0.0</b>	<b>399.2</b>
<b>RECONCILIATION (FAAS):</b>		<b>49.2</b>	<b>0.0</b>	<b>49.2</b>	<b>49.2</b>	<b>0.0</b>	<b>49.2</b>
<b>OPERATING REQUIREMENTS:</b>		<b>293.1</b>	<b>0.0</b>	<b>293.1</b>	<b>350.0</b>	<b>0.0</b>	<b>350.0</b>

U999

AID/Mexico  
Post 523

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USDH FTEs	1
FNDH FTEs (U200)	4
US PSC FTEs (300)	0
TCN PSC FTEs (U300)	0
FN PSC FTEs (U300)	2
OTHER CONTRACTS FTEs (U300)	0

## AID/Mexico

## FY 1995 OPERATING EXPENSE

EXPENSE CATEGORY	FUNCTION CODE	ASSUMES FY 1994 BASE FY 1995 BASE (75%)			ASSUMES FY 1994 TARGET FY 1995 TARGET (100%)		
		DOLLARS	TRUST FUNDS	TOTAL	DOLLARS	TRUST FUNDS	TOTAL
DIRECT HIRE	U100	0.0	0.0	0.0	0.0	0.0	0.0
PER SALARY	U105	0.0	0.0	0.0	0.0	0.0	0.0
LOCATION ALLOWANCES	U106	0.0	0.0	0.0	0.0	0.0	0.0
ST OF LIVING ALLOWANCES	U108	0.0	0.0	0.0	0.0	0.0	0.0
PER MISSION FUNDED CODE 12	U110	0.0	0.0	0.0	0.0	0.0	0.0
ST ASSIGNMENT TRAVEL	U111	0.0	0.0	0.0	0.0	0.0	0.0
ST ASSIGNMENT FREIGHT	U112	0.0	0.0	0.0	0.0	0.0	0.0
ME LEAVE TRAVEL	U113	0.0	0.0	0.0	0.0	0.0	0.0
ME LEAVE FREIGHT	U114	0.0	0.0	0.0	0.0	0.0	0.0
LOCATION TRAVEL	U115	0.0	0.0	0.0	0.0	0.0	0.0
R TRAVEL	U116	0.0	0.0	0.0	0.0	0.0	0.0
PER CODE 215 TRAVEL	U117	0.0	0.0	0.0	1.0	0.0	1.0
	SUBTOTAL	0.0	0.0	0.0	1.0	0.0	1.0
IGN NATIONAL DIRECT HIRE	U200	0.0	0.0	0.0	0.0	0.0	0.0
N. BASIC PAY	U201	170.0	0.0	170.0	175.0	0.0	175.0
ERTIME/HOLIDAY PAY	U202	0.0	0.0	0.0	0.0	0.0	0.0
- OTHER CODE 11 - F.N.	U203	0.0	0.0	0.0	0.0	0.0	0.0
- OTHER CODE 12 - F.N.	U204	30.0	0.0	30.0	30.0	0.0	30.0
NEFITS - FORMER F.N. PERS.	U205	0.0	0.0	0.0	0.0	0.0	0.0
CRUED BENEFITS	U206	280.0	0.0	280.0	280.0	0.0	280.0
	SUBTOTAL	200.0	0.0	200.0	205.0	0.0	205.0
TRACT PERSONEL	U300	0.0	0.0	0.0	0.0	0.0	0.0
3. PSC SALARIES/BENEFITS	U302	0.0	0.0	0.0	0.0	0.0	0.0
- OTHER U.S. PSC COSTS	U303	0.0	0.0	0.0	0.0	0.0	0.0
4. PSC SALARIES/BENEFITS	U304	30.0	0.0	30.0	32.0	0.0	32.0
- OTHER F.N. PSC COSTS	U305	5.0	0.0	5.0	6.0	0.0	6.0
POWER CONTRACTS	U306	0.0	0.0	0.0	0.0	0.0	0.0
CRUED BEVERANCE	U307	10.0	0.0	10.0	10.0	0.0	10.0
	SUBTOTAL	35.0	0.0	35.0	38.0	0.0	38.0
3ING	U400	0.0	0.0	0.0	0.0	0.0	0.0
3IDENTIAL RENT	U401	32.0	0.0	32.0	34.0	0.0	34.0
3IDENTIAL UTILITIES	U402	1.5	0.0	1.5	2.0	0.0	2.0
INTENANCE & RENOVATION	U403	0.0	0.0	0.0	1.0	0.0	1.0
ARTERS ALLOWANCE	U404	0.0	0.0	0.0	0.0	0.0	0.0
URITY GUARD SERVICES	U407	0.0	0.0	0.0	1.0	0.0	1.0
ICIAL RESIDENCE ALLOWANCE	U408	0.0	0.0	0.0	0.0	0.0	0.0
RESENTATION ALLOWANCE	U409	0.3	0.0	0.3	0.5	0.0	0.5
	SUBTOTAL	33.8	0.0	33.8	38.5	0.0	38.5



**TABLE 4a**  
**AID/MEXICO**  
**SUMMARY PROGRAM FUNDING TABLE**  
**Dollar Program (\$000s)**

Funding Category	FY93	FY94	FY95	SO#
<b>LAC BUREAU</b>				
<b>ITT/ADC Training</b>				
Dept. of Labor PASA	549	0	0	1
FDA Food Labeling Training	67	0	0	1
NAFTA PSC	50	52	53	1
Environ. Planning & Manag.	50	75	75	1
Turtle/Marine Mammal Cons.	75	100	100	1
Youth Conserv. Corps	132	350	200	1
EPA (WEC & Env. Training)	400	500	500	1
Border Environment TA (Buy-in to PRE/H projects)	0	100	100	1
Animal Health TA (Texas A&M)	0	150	100	1
Other <sup>1</sup>	98	100	100	1
<b>Sub-total ITT/S.O. 1</b>	<b>1,421</b>	<b>1,427</b>	<b>1,228</b>	
Environmental Support Program (estimated)	150	150	150	2
DEMS (estimated)	150	150	150	2
<b>Sub-total ITT/S.O. 2</b>	<b>300</b>	<b>300</b>	<b>300</b>	
Population PSC	45	46	48	3
<b>Sub-total ITT/S.O. 3</b>	<b>45</b>	<b>46</b>	<b>48</b>	
Mexicanos Contra el SIDA	50	50	50	Oth.
CONASIDA Media Communications Strategy	35	35	0	Oth.
Tijuana Outreach Program (FEMAP)	35	35	0	Oth.
Migrant Outreach	35	35	35	Oth.
Impact of Condom Commercialization (FEMAP)	36	0	0	Oth.

<sup>1</sup>Includes Fundacion Murrieta Turtle Project (\$5000), IESC Training (\$5000), Monarch Butterfly project (\$60,000), and Sistema DESEM (Junior Achievement) Import-Export project (28,000).

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National Congress on AIDS	10	10	10	Oth.
AIDS Education in STD Clinics	0	50	45	Oth.
AIDS PSC	39	41	43	Oth.
Other (AIDS)	10	144	217	Oth.
Demand Reduction on U.S./Mexico Border (FEMAP)	100	50	0	Oth.
Drug Prevention in Maquilas (FEMAP)	100	75	50	Oth.
Conference on Drug Prevention in the Workplace	75	0	0	Oth.
Buy-in for TA (Dev. Assoc.)	100	0	0	Oth.
Int'l Conf. on Community Drug Prevention Programs	0	100	0	Oth.
MUPAC Support	0	75	75	Oth.
PSC--Drug Prevention	12	12	13	Oth.
Other--Drug Prevention	0	0	150	Oth.
Sub-total ITT/Other	637	712	688	
ADC Training	600	500	500	1,2,3
SUB-TOTAL ITT/ADC Tr.	3,003	2,985	2,764	
GCC				
Env. Planning & Management (Fundacion Universo 21)	100	100	0 (100)*	2
Debt Swap - Conserv. Int'l	250	250	0 (250)*	2
Buffer Zone Managm't (WWF)	830	825	0 (800)*	2
No. Border Wildlands (WWF)	160	160	0 (200)*	2
Parks-in-Peril (TNC)	568	600	0 (650)*	2
Silvo-Pastoral Demonstr.	25	0	0	2
Env. Policy Studies (Environ. Law Institute)	200	100	0	2
Tropical Forestry Action Pl	250	250	0 (250)*	2

\* To be funded by Mexico Conservation Fund beginning in FY 95

$$1,309 + 4000 = 5,309$$

Land-use Monitoring/ Research (EPA PASA)	200	0	0	2
Energy Training Program	100	150	150	2
Demand Side Management	500	500	500	2
GCC PSC	130	160	170	2
Mexico Conservation Fund	75	[EAI debt reduction + \$24 M]	3,000	2
Forests for the Future	TBD	TBD	TBD	2
Other (GCC)	100	100	100	2
Expansion of Rural Renewable Energy (renewable energy earmark)	4,000	TBD	TBD	2
<b>SUB-TOTAL GCC</b>	<b>7,488</b>	<b>3,195</b>	<b>3,920</b>	
<b>PD&amp;S</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>1,2, 3</b>
<b>TOTAL LAC BUREAU</b>	<b>10,591</b>	<b>6,280</b>	<b>6,784</b>	
<b>OTHER-BUREAU FUNDED</b>				
<b>R&amp;D/POP</b>				
Various grants and contracts (Pathfinder, IPPF/WHR, Pop. Council, JHU, AVSC, PROFIT, etc.)	7,700	8,800	8,300	3
<b>R&amp;D/SCI</b>				
PSTC	300	200	200	1
<b>R&amp;D/FENR</b>				
Conservation of Biological Diversity Project	TBD	TBD	TBD	2
Forests for the Future	1,000	TBD	TBD	2
<b>SUB-TOTAL R&amp;D/FENR</b>	<b>1,000</b>			
<b>R&amp;D/HEALTH</b>				
ADDR	75	75	75	Oth.
<b>R&amp;D/AIDS</b>				
AIDSCAP	38	33	0	Oth.

<b>R&amp;D/EI (estimates)</b>				
Renewables (ECRE, REAT, BEST)	550	550	550	2
Market Development (RCG/Hagler, Bailly)	76	100	100	2
Energy Efficiency Project (DSM, Residential Lighting, LBL, IIEC)	500	500	500	2
ETP	100	100	100	2
Other Energy (EPA and EY Advisors)	90	95	105	2
<b>SUB-TOTAL R&amp;D/EI</b>	<b>1,316</b>	<b>1,345</b>	<b>1,355</b>	
<b>SUB-TOTAL R&amp;D</b>	<b>10,429</b>	<b>10,453</b>	<b>9,930</b>	
<b>PRE</b>				
Trade Investment Service	50	50	50	1
<b>ASHA</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>2</b>
<b>TOTAL NON-LAC BUREAU</b>	<b>10,779</b>	<b>10,803</b>	<b>10,280</b>	
<b>PROGRAM TOTAL</b>	<b>21,370</b>	<b>17,083</b>	<b>17,064</b>	
Overall Total S.O. 1:	2,004	1,877	1,678	
Overall Total S.O. 2:	10,637	5,340	6,075	
Overall Total S.O. 3:	7,979	9,046	8,548	
Overall Total Other:	750	820	763	
Overall ADC Training	600	500	500	

The only activity supported by AID/Mexico outside the scope of the three strategic objectives is the Awareness and Prevention of HIV/AIDS (fy 1994 - \$300,000). This small program plays an important role with the Mexican public and private sector organizations dealing with HIV/AIDS. Any reduction of support could potentially create a serious political issue on both sides of the border. AID/Mexico is the primary external support of NGO's working in this critical health issue.

The total of \$9,527,000, received from LAC in FY 1993, represents approximately 43% of AID/Mexico's total funding, including central funds. AID/Mexico manages a program portfolio of \$21,970,000 (including central funds) with one USDH, five PSC's, and five FSN's. The total operating cost for AID/Mexico including OE, program funds that support the PSC's, and our obligatory contribution to the FAAS, is less than 3% of the total program funds managed by AID/Mexico. The 1994 projections for environmental and population funds is expected to approximate 1993 levels. Even with a scenario of reducing LAC funding by 25% to \$3.8 million, the net impact on our total projected budget for 1994 is effectively reduced by 6%.

However, a 25% cut in our Operating Expense Budget, would mean having to fire at least one PSC program manager; violate Mexican compensation laws; no travel for any OE funded staff, including the annual presentation of the Action Plan by the AID Representative; cancelling the computer purchase that would put us on the LAN system; canceling our move to adequate space etc., and no fuel nor maintenance for our one-vehicle fleet, donated as surplus from USAID/Guatemala. A scenario contemplating a 50% reduction in OE would result in effectively shutting down the AID/Mexico operation. Considering our actual overhead rate calculated above, AID/Mexico is one of the most efficient and lowest cost operations of its kind, anywhere in the world.

In conclusion, AID/Mexico effectively manages a large portfolio on a very low operating cost basis. Activities not thoroughly consistent with AID/Mexico strategic objectives have either been cut or are in the process of being terminated. Any further cuts would seriously impede our ability to fully and responsibly, represent U.S. interests.

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LAC Bureau Budget Submission Table 3							
Country Strategic Objectives to be Funded In FY 1994 Given Budget (\$000)							
Mission	Strategic Objective	% of FY 94 base	Policy Area				
			Environment	Population/Health	Democracy	Economic Growth	Other
Mexico	1. Support the adoption and successful implementation of NAFTA.	% 75					
		1,257	0	0	0	1,257	0
	2. Reduced destruction of biomass and burning of fossil fuels in target areas/activities.	% 75					
		2,808	2,808	0	0	0	0
	3. Increased contraceptive prevalence in target areas and increased sustainability of Mexican family planning NGOs.	% 75					
		34	0	34	0	0	0
	4. Other.	% 75					
		516	0	300	0	0	216
	5.						
		0	0	0	0	0	0
	6.						
		0	0	0	0	0	0
	<b>Totals</b>	<b>4,615</b>	<b>2,808</b>	<b>334</b>	<b>0</b>	<b>1,257</b>	<b>216</b>
	1. Support the adoption and successful implementation of NAFTA.	% 100					
		1,677	0	0	0	1,677	0
	2. Reduced destruction of biomass and burning of fossil fuels in target areas/activities.	% 100					
		3,745	3,745	0	0	0	0
3. Increased contraceptive prevalence in target areas and increased sustainability of Mexican family planning NGOs.	% 100						
	46	0	46	0	0	0	
4. Other.	% 100						
	788	0	400	0	0	388	
5.							
	0	0	0	0	0	0	
6.							
	0	0	0	0	0	0	
<b>Totals</b>	<b>6,256</b>	<b>3,745</b>	<b>446</b>	<b>0</b>	<b>1,677</b>	<b>388</b>	

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LAC Bureau Budget Submission Table 4														
Country Strategic Objectives to be Funded in FY 1995 Given Budget (\$000)														
Mission	Strategic Objective	% of FY 94 base		Policy Area										
		Ongoing	New	Environment		Population/Health		Democracy		Economic Growth		Other		
				Ongoing	New	Ongoing	New	Ongoing	New	Ongoing	New	Ongoing	New	
Mexico	1. Support the adoption and successful implementation of NAFTA.	%	75											
		1,108	0	0	0	0	0	0	0	1,108	0	0	0	
	2. Reduced destruction of biomass and burning of fossil fuels in target areas/activities.	%	75											
		3,352	0	3,352	0	0	0	0	0	0	0	0	0	
	3. Increased contraceptive prevalence in target areas and increased sustainability of Mexican family planning NGOs.	%	75											
		36	0	0	0	36	0	0	0	0	0	0	0	
	4. Other.	%	75											
		534	0	0	0	300	0	0	0	0	0	0	234	0
	5.													
		0	0	0	0	0	0	0	0	0	0	0	0	0
	6.													
		0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Totals</b>		<b>5,030</b>	<b>0</b>	<b>3,352</b>	<b>0</b>	<b>336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,108</b>	<b>0</b>	<b>234</b>	<b>0</b>
	1. Support the adoption and successful implementation of NAFTA.	%	100											
	1,478	0	0	0	0	0	0	0	0	1,478	0	0	0	
2. Reduced destruction of biomass and burning of fossil fuels in target areas/activities.	%	100												
	4,470	0	4,470	0	0	0	0	0	0	0	0	0	0	
3. Increased contraceptive prevalence in target areas and increased sustainability of Mexican family planning NGOs.	%	100												
	48	0	0	0	48	0	0	0	0	0	0	0	0	
4. Other.	%	100												
	400	412	0	0	400	0	0	0	0	0	0	0	412	
5.														
	0	0	0	0	0	0	0	0	0	0	0	0	0	
6.														
	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Totals</b>		<b>6,396</b>	<b>412</b>	<b>4,470</b>	<b>0</b>	<b>448</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,478</b>	<b>0</b>	<b>0</b>	<b>412</b>	