

**USAID/LEBANON
FY 1995 ABS****OFFICE DIRECTOR'S STATEMENT****INTRODUCTION:**

This budget submission is based on an annual program budget of \$9.0 million (\$5.0 million of DA and \$4.0 million of ESF funding) and an OE budget of \$127,600 for FY 1994 and FY 1995. A FY 1994 and FY 1995 OE budget of \$95,700, which would be 75 percent of the FY 1993 level, would place at unacceptable risk the satisfactory oversight of the Lebanon program, especially in view of the inability to have USDH presence primarily for security reasons and in part for budgetary constraints. A lower OE level would mean that FSN staff would have to be reduced by one in FY 1994 and by one and one-half in FY 1995 from the present level of six. There would also have to be deep cuts in the operations and procurement budget line items. However, through pruning, consolidating and focussing present and future activities, a process already underway, USAID/Lebanon and a fully staffed Lebanon Desk could properly manage the portfolio of activities proposed in program guidelines for Lebanon at the \$127,600 level for FY 1994 and FY 1995.

ECONOMIC CONDITIONS:

The Lebanese economy remains in disarray after 16 years of civil war and the loss of markets and remittances during the Gulf War. Conservative estimates put the cumulative damage at a minimum of US \$25 billion. The situation was further aggravated by the return of destitute Lebanese from the Gulf States and Liberia. Despite two years of relative stability, there has been little repatriation of capital or managerial manpower to Lebanon. Although the Lebanese private sector holds an estimated \$9.2 billion in deposits with banks outside of Lebanon, and innumerable other assets, reinvestment in the country is just beginning. Based on a series of studies, the World Bank seems ready to provide a \$175 million emergency loan.

POLITICAL CONDITIONS:

In response to the internationally-supported Taif Plan, the Government of Lebanon gained control over much of the country, the various militia largely have been disarmed, and militia leaders brought into the government. Deteriorating economic conditions led to general strikes in mid-1992 forcing the government to resign. Elections were held in the fall of 1992. Despite election

irregularities and the boycott by a significant portion of the electorate, the new government under Prime Minister Rafiq Hariri has the potential to energize both popular will and international support. This, however, has been counterbalanced by the Syrian decision not to redeploy troops.

A.I.D. PROGRAM:

A.I.D.'s Strategic Objective (SO) in Lebanon is to demonstrate support and concern for the people of Lebanon. Because of the uncertain stability of Lebanon, the Near East (NE) Bureau has approved only short-term (through FY 1994) program guidelines which focus on continued relief assistance and some redevelopment support. These guidelines will be reviewed and updated in early FY 1994. Presently, the program includes:

- 1) Well-targeted emergency humanitarian assistance;
- 2) A pilot rehabilitation program focused on resettlement of families displaced by the war; and
- 3) Limited public administration assistance to strengthen key government institutions.

As stability continues, A.I.D. will increase its support on reconstruction programs, including resettlement of displaced people within Lebanon, and public administration activities to strengthen management and accountability for international and Lebanese public and private funding.

The A.I.D. program can also be viewed as part of the Middle East peace process. While our assistance is not large in terms of dollar resources, it is visible evidence of the USG's interest in Lebanon's redevelopment process. Redevelopment is essential to Lebanon's political and economic stability and an important element in bringing peace to the Middle East.

For the past decade, U.S. resources to Lebanon ranged between \$20-30 million annually. Since 1989 and the withdrawal of U.S. staff, A.I.D. has managed the program from Washington and implemented it through Non-Government Organizations (NGOs), both U.S. and indigenous. U.S. NGO personnel or contractors may not travel to Lebanon on U.S. passports. This greatly restricts the ability of A.I.D. and U.S. NGOs to supervise, monitor, and evaluate these programs.

To focus and consolidate the activities of the Lebanon program, PL 480 Title II feeding programs will be phased out by September 30, 1993. In addition, all activities during FYs 1994 and 1995 will take place under a single umbrella project, the Lebanon Relief and Redevelopment Project (268-0360).

A.I.D. Policy Areas

Of the Agency's four policy areas (population-health, environment, democracy, and economic growth), the Lebanon program has impact in all areas, but has a clear focus on democracy through the public administration effort which will help to strengthen the Government of Lebanon's ability to manage and account for international and public and private Lebanese funding.

Several NGO activities approved for funding under the A.I.D. program also have clear public health (and environmental) impact (such as providing medical equipment for American University of Beirut (AUB) Hospital and local water and waste water projects), with less explicit but positive support of economic growth. See Attachments 1 and 2 for breakout.

Program and OE Budget and Staffing Assumptions

Currently, the A.I.D. staff in Lebanon consists of 6 Foreign Nationals (both direct hire and contract). Salaries and associated costs for these employees constitute approximately 75 percent of the FY 93 OE budget of \$127,600. The balance was budgeted for maintenance, communications, supplies, and travel.

The Embassy recently recommended that A.I.D. consider assigning an USDH employee in Lebanon to help manage and monitor the A.I.D. activities and interface with the NGO grantees. If the A.I.D. program in Lebanon increases beyond that envisioned by the present guidelines, due, for example, to an USG response to Lebanon's role in the peace process, serious consideration to posting an USDH will be required. Necessary OE resources, which would be a significant increase over those proposed to be allocated, would also have to be provided.

Even if OE levels remain at \$127,600 and staff levels stay at six employees for FYs 1994 and 1995, cuts will have to be made in discretionary spending (e.g., travel, supplies and equipment) to accommodate anticipated pay increases as a result of a recent wage survey and other inflationary costs. If the OE budget is at 75 percent of the FY 1993 level, discretionary spending would have to be slashed to the point where field operations are severely limited.

The present OE budget for Lebanon (less than one half the cost of stationing one USDH employee there) is modest. It is recommended as the most prudent and effective way to implement and oversee a program which has been determined vital to reflect U.S. support of the moderate Lebanese Government. The Lebanon program budget is large (\$9.0 million per year) for which A.I.D. is accountable. We are moving into more complicated and management-intensive activities (e.g., "redevelopment"). U.S. staff will not be able to

work in Lebanon for the foreseeable future. Even if it were possible, security concerns would greatly restrict movement of USDHs to monitor activities. Finally, USAID/Lebanon staff is already stretched as is. This staff needs to move extensively into the field to monitor activities and keep project accounts and reports in the small A.I.D. office. Any reduction in this staff will even further reduce our field monitoring and reporting capability.

In sum, if the program levels decrease, there could be a corresponding decrease in the number of field staff, depending upon the levels of program reductions. However, until such program reductions are decided, six field staff need to be kept in place to properly administer and monitor the ongoing programs.

Clearances:

NE/ME, FMachmer 9/3/93

NE/DP, TO'Keefe _____

NE/DR, SShah _____

NE/ME, HWPorter/JSlattery, x32620, 8/26/93 (Rev. September 3, 1993)
(ABSNRATV.LEB) Lebanon File: BUD

ATTACHMENT 1

USAID/Lebanon FY 1995 ABS

FY 1994 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	FY 1994 Congressional Presentation Level	
		100%	75%
1. Demonstrate Support and Concern for the People of Lebanon			
	Democracy	6,300	4,725
	Health	2,700	2,025
2.			
3.			
Total		9,000	6,750

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ATTACHMENT 2

USAID/Lebanon FY 1995 ABS

FY 1995 PROGRAM BY STRATEGIC OBJECTIVE (\$000)

Strategic Objective	Policy Area	BASE: 100% FY 1994 CP Level					
		50% of Base		75% of Base		100% of Base	
		Ongoing	New	Ongoing	New	Ongoing	New
1. Demonstrate Support and Concern for the People of Lebanon							
	Democracy	3,500		4,725		6,300	
	Health	1,000		2,025		2,700	
2.							
3.							
Other							
	Total	4,500		6,750		9,000	

TABLE I : APPROPRIATION SUMMARY (\$000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
AGR, RUR DEV & NUTRITION	1,384	1,265	1,000			
POPULATION PLANNING	718	715				
HEALTH	2,562	365				
CHILD SURVIVAL FUND	288	370				
AIDS	149	185				
EDUCATION AND HUMAN RES.	386	400	1,500			
PVT. SECTOR, ENV & ENERGY	437	450	1,500	6,500	5,000	5,000
FUNCTIONAL DEVELOPMENT ASSISTANCE TOTAL:	5,924	3,750	4,000	6,500	5,000	5,000
INTERNATIONAL DISASTER ASSISTANCE	150	300				
DEVELOPMENT ASSISTANCE TOTAL:	6,074	4,050	4,000	6,500	5,000	5,000
ECONOMIC SUPPORT FUND	3,400	5,373	5,000	5,601	4,000	4,000
DA & ESF TOTAL:	9,474	9,423	9,000	12,101	9,000	9,000
PL 480 TITLE II	9,888	10,525	11,597	4,000		
OPERATING EXPENSES (U.S. \$)				128	128	128

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL				OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
268-0305			HEALTH SECTOR REHABILITATION/WRF												
	ES	G	78	88	5,900	5,665	5,665								
268-0318			VOCATIONAL TRAINING IN BLDG TRADES/YMCA												
	ES	G	81	87	4,215	4,160	4,160								
268-0342			LEBANON RELIEF ASSISTANCE												
	FN	G	84	93	5,864	4,305	3,040	1,265	500		2,405				
	PN	G	84	93	1,522	2,091	1,522	569	500		787				
	HE	G	84	93	1,064	388	388		388						
	CS	G	84	93	288	288	288		288						
	DG	G	84	93	149	149	149		149						
	EH	G	84	93	886	386	386		386						
	SD	G	84	93	2,437	887	437	450	400		487				
	ES	G	84	93	37,539	35,572	33,242	2,330	2,000		2,732				
	PROJECT TOTAL:				49,749	44,066	39,452	4,614	4,611	0	6,411	0	0	0	
268-0350			PROSTHETIC & ORTHOTIC SERVICE												
	HE	G	91	91	2,174	2,174	2,174		800		774				
268-0360			LEBANON RELIEF AND REDEVELOPMENT												
	SD	G	PA	93 98		25,000			6,500		18,500	5,000	3,000	5,000	
	ES	G	PA	93 98		25,000			5,601	420	19,399	4,000	3,000	4,000	
	PROJECT TOTAL:				0	50,000	0	0	12,101	420	37,899	9,000	6,000	9,000	
268-1308			BEIRUT UNIVERSITY COLLEGE												
	FN	G	84	87	500	500	500								
	ES	G	84	87	1,247	1,150	1,150								
	PROJECT TOTAL:				1,747	1,650	1,650	0	0	0	0	0	0	0	
268-1336			EDUCATION SUPPORT												
	FN	G	85	93	882	382	382								
	PN	G	85	93	146	146		146							
	HE	G	85	93	365	365		365							
	CS	G	85	93	627	627	257	370	200		170				
	DG	G	85	93	185	185		185							
	EH	G	85	93	5,996	6,996	5,596	400	100		300	1,000			
	ES	G	85	93	17,543	17,543	14,500	3,043	500		3,043				
	PROJECT TOTAL:				25,744	26,244	20,735	4,509	800	0	4,209	1,000	0	0	
	REPORT TOTAL:				89,529	133,959	73,836	9,123	6,211	12,101	11,814	38,899	9,000	6,000	9,000

Obligations Thru FY 1991 marked with (*) include Deobligations of Prior Year Obligations

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE		--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
			INIT/FINAL				OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	

APPROPRIATION SUMMARY

FN						1,265	500	0	2,405	0	0	0	0	0
PN						715	500	0	933	0	0	0	0	0
HE						365	1,188	0	1,139	0	0	0	0	0
CS						370	488	0	170	0	0	0	0	0
DG						185	149	0	185	0	0	0	0	0
EH						400	486	0	300	1,000	0	0	0	0
SD						450	400	6,500	487	18,500	5,000	3,000	5,000	5,000
ES						5,373	2,500	5,601	6,195	19,399	4,000	3,000	4,000	4,000
REPORT TOTAL:						9,123	6,211	12,101	11,814	38,899	9,000	6,000	9,000	9,000

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AC/SI AGGREGATE ANALYSIS
 ACTIVITY CODES
 (U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGCP CROP PRODUCTION.			1,210	10.0 %	900	10.0 %	900	10.0 %
DICS CIVIL SOCIETY	923	10.1 %	1,815	15.0 %	1,350	15.0 %	1,350	15.0 %
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS. .	4,509	49.4 %	1,210	10.0 %	900	10.0 %	900	10.0 %
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS. . .			3,025	25.0 %	2,250	25.0 %	2,250	25.0 %
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION	1,384	15.2 %						
HESD HEALTH SYSTEMS DEVELOPMENT	1,615	17.7 %						
HEWH WATER QUALITY HEALTH			1,210	10.0 %	900	10.0 %	900	10.0 %
INRE RURAL ELECTRIFICATION.			1,210	10.0 %	900	10.0 %	900	10.0 %
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT . .			2,420	20.0 %	1,800	20.0 %	1,800	20.0 %
ORDC ORPHANS/DISPLACED CHILDREN	692	7.6 %						
UNCODED ACTIVITIES			0	0.0 %				
PROGRAM TOTAL	9,123	100.0 %	12,101	100.0 %	9,000	100.0 %	9,000	100.0 %

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AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive									
A. Spatial/Geographic Distrib. of Beneficiaries									
CIT	SMALL AND LARGE URBAN.	1,776	19.5 %	2,420	20.0 %	1,800	20.0 %	1,800	20.0 %
TWN	TOWNS	461	5.1 %	5,324	44.0 %	3,960	44.0 %	3,960	44.0 %
RUR	RURAL	461	5.1 %	3,388	28.0 %	2,520	28.0 %	2,520	28.0 %
B. Special Targets									
WDI	WOMEN IN DEVELOPMENT: INTEGRATED			908	7.5 %	675	7.5 %	675	7.5 %
CHS	CHILD SURVIVAL	346	3.8 %	484	4.0 %	360	4.0 %	360	4.0 %
CON	CONSTRUCTION.	2,705	29.7 %	1,452	12.0 %	1,080	12.0 %	1,080	12.0 %
TIP	TRADE AND INVESTMENT PROMOTION.			908	7.5 %	675	7.5 %	675	7.5 %
PVX	PVO INSTITUTIONAL DEVELOPMENT	577	6.3 %	1,271	10.5 %	945	10.5 %	945	10.5 %
INS	INSTITUTION BUILDING			2,420	20.0 %	1,800	20.0 %	1,800	20.0 %
EDU	EDUCATION.			1,997	16.5 %	1,485	16.5 %	1,485	16.5 %
ECD	EARLY CHILDHOOD DEVELOPMENT.	1,569	17.2 %						
C. Food, Agriculture & Rural Development									
MFC	NUTRITION AND FOOD CONSUMPTION.	1,799	19.7 %	726	6.0 %	540	6.0 %	540	6.0 %
D. Energy/Environment									
II. Institutional Mechanisms									
A. Public/Private									
PRT	PRIVATE ENTITY	784	8.6 %	10,830	89.5 %	8,055	89.5 %	8,055	89.5 %
B. PVO/NGOs									
PVU	PVO/NGOs, U.S.	3,783	41.5 %	7,019	58.0 %	5,220	58.0 %	5,220	58.0 %
PVL	PVO/NGOs, LOCAL.	831	9.1 %	1,089	9.0 %	810	9.0 %	810	9.0 %
C. International Agricultural Research Centers									
D. Universities									
UNV	UNIVERSITIES (OTHER THAN HBC AND TITLE XII)	4,509	49.4 %	2,783	23.0 %	2,070	23.0 %	2,070	23.0 %
E. Non-Profit Organizations									
III. Research and Development Activities									
A. Applied Research									
B. Basic Research									
C. Development									

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AC/SI AGGREGATE ANALYSIS
 SPECIAL INTEREST CODES
 (U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
	IV. Training								
TMA	TRAINING, MALE	2,705	29.7 %						
TFE	TRAINING, FEMALE	1,804	19.8 %						
TIC	TRAINING, IN-COUNTRY	4,509	49.4 %	968	8.0 %	720	8.0 %	720	8.0 %
TPV	TRAINING, PRIVATE			968	8.0 %	720	8.0 %	720	8.0 %

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 268-0342 TITLE: LEBANON RELIEF ASSISTANCE							
DICS CIVIL SOCIETY							
SI CODE: PRT	10 %	10 %		92			
SI CODE: PVL	10 %	10 %		92			
SI CODE: PVU	90 %	90 %		830			
SI CODE: PVX	10 %	10 %		92			
SI CODE: RUR	50 %	50 %		461			
SI CODE: TWN	50 %	50 %		461			
TOTAL AC CODE:	20 %	20 %		922			
EDPE GENERAL PUBLIC EDUCATION AND EXTENSION							
SI CODE: ECD	30 %	30 %		415			
SI CODE: NFC	60 %	60 %		830			
SI CODE: PVL	20 %	20 %		276			
SI CODE: PVU	80 %	80 %		1,107			
TOTAL AC CODE:	30 %	30 %		1,384			
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CIT	80 %	80 %		1,291			
SI CODE: ECD	50 %	50 %		807			
SI CODE: NFC	60 %	60 %		968			
SI CODE: PVL	20 %	20 %		322			
SI CODE: PVU	80 %	80 %		1,291			
SI CODE: PVX	30 %	30 %		484			
TOTAL AC CODE:	35 %	35 %		1,614			
ORDC ORPHANS/DISPLACED CHILDREN							
SI CODE: CHS	50 %	50 %		346			
SI CODE: CIT	70 %	70 %		484			
SI CODE: ECD	50 %	50 %		346			
SI CODE: PRT	100 %	100 %		692			
SI CODE: PVL	20 %	20 %		138			
SI CODE: PVU	80 %	80 %		553			
TOTAL AC CODE:	15 %	15 %		692			
PROJECT TOTAL	100 %	100 %		4,614	0	0	0

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
PROJECT NUMBER: 268-0360 TITLE: LEBANON RELIEF AND REDEVELOPMENT							
AGCP CROP PRODUCTION							
SI CODE: CON		40 %	40 %		484	360	360
SI CODE: NFC		60 %	60 %		726	540	540
SI CODE: PRT		100 %	100 %		1,210	900	900
SI CODE: PVL		10 %	10 %		121	90	90
SI CODE: PVU		80 %	80 %		968	720	720
SI CODE: RUR		90 %	90 %		1,089	810	810
SI CODE: UNV		10 %	10 %		121	90	90
TOTAL AC CODE:		10 %	10 %		1,210	900	900
DICS CIVIL SOCIETY							
SI CODE: PRT		80 %	80 %		1,452	1,080	1,080
SI CODE: PVL		10 %	10 %		181	135	135
SI CODE: PVU		80 %	80 %		1,452	1,080	1,080
SI CODE: PVX		70 %	70 %		1,270	945	945
SI CODE: TWN		90 %	90 %		1,633	1,215	1,215
SI CODE: UNV		10 %	10 %		181	135	135
TOTAL AC CODE:		15 %	15 %		1,815	1,350	1,350
EDEI HUMAN RES DVLPMT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: CON		20 %	20 %		242	180	180
SI CODE: EDU		40 %	40 %		484	360	360
SI CODE: PRT		90 %	90 %		1,089	810	810
SI CODE: PVL		10 %	10 %		121	90	90
SI CODE: PVU		80 %	80 %		968	720	720
SI CODE: TWN		80 %	80 %		968	720	720
SI CODE: UNV		10 %	10 %		121	90	90
TOTAL AC CODE:		10 %	10 %		1,210	900	900
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS							
SI CODE: EDU		50 %	50 %		1,512	1,125	1,125
SI CODE: PRT		90 %	90 %		2,722	2,025	2,025
SI CODE: PVL		10 %	10 %		302	225	225
SI CODE: PVU		80 %	80 %		2,420	1,800	1,800
SI CODE: TIP		30 %	30 %		907	675	675
SI CODE: TWN		90 %	90 %		2,722	2,025	2,025
SI CODE: UNV		10 %	10 %		302	225	225
SI CODE: WDI		30 %	30 %		907	675	675
TOTAL AC CODE:		25 %	25 %		3,025	2,250	2,250

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
HEWH WATER QUALITY HEALTH							
SI CODE: CHS	40 %		40 %		484	360	360
SI CODE: PRT	90 %		90 %		1,089	810	810
SI CODE: PVL	10 %		10 %		121	90	90
SI CODE: PVU	20 %		20 %		242	180	180
SI CODE: RUR	90 %		90 %		1,089	810	810
SI CODE: UNV	10 %		10 %		121	90	90
TOTAL AC CODE:	10 %		10 %		1,210	900	900
INRE RURAL ELECTRIFICATION							
SI CODE: CON	60 %		60 %		726	540	540
SI CODE: PRT	70 %		70 %		847	630	630
SI CODE: PVL	20 %		20 %		242	180	180
SI CODE: PVU	80 %		80 %		968	720	720
SI CODE: RUR	100 %		100 %		1,210	900	900
TOTAL AC CODE:	10 %		10 %		1,210	900	900
PSMG PUBLIC SECTOR ADMINISTRATION AND MANAGEMENT							
SI CODE: CIT	100 %		100 %		2,420	1,800	1,800
SI CODE: INS	100 %		100 %		2,420	1,800	1,800
SI CODE: PRT	100 %		100 %		2,420	1,800	1,800
SI CODE: TIC	40 %		40 %		968	720	720
SI CODE: TPV	40 %		40 %		968	720	720
SI CODE: UNV	80 %		80 %		1,936	1,440	1,440
TOTAL AC CODE:	20 %		20 %		2,420	1,800	1,800
PROJECT TOTAL	100 %		100 %	0	12,101	9,000	9,000
PROJECT NUMBER: 268-1336 TITLE: EDUCATION SUPPORT							
EDEI HUMAN RES DVLPMNT FOR EDUCATIONAL INSTITUTIONS							
SI CODE: CON	60 %		0 %		2,705		
SI CODE: TFE	40 %		40 %		1,803		
SI CODE: TIC	100 %		100 %		4,509		
SI CODE: TMA	60 %		60 %		2,705		
SI CODE: UNV	100 %		100 %		4,509		
TOTAL AC CODE:	100 %		100 %		4,509		
PROJECT TOTAL	100 %		100 %		4,509	0	0
REPORT TOTAL				9,123	12,101	9,000	9,000

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AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	--	484	360	360
(2) Other Health	1,614	726	540	540
(3) Environment	--	--	--	--
(4) Energy	--	1,210	900	900
(5) Forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

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LEBANON (268)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
268-0342	LEBANON RELIEF ASSISTANCE				
	TOTAL HEALTH	1,615	0	0	0
	NON-CHLD SURV	1,615	0	0	0
268-0360	LEBANON RELIEF AND REDEVELOPMENT				
	TOTAL HEALTH	0	1,210	900	900
	CHILD SURVIVAL	0	484	360	360
	NON-CHLD SURV	0	726	540	540
268-1336	EDUCATION SUPPORT				

	REPORT TOTAL:				
	TOTAL HEALTH	1,615	1,210	900	900
	CHILD SURVIVAL	0	484	360	360
	NON-CHLD SURV	1,615	726	540	540

TABLE IV D : CENTRAL/REGIONAL BUREAU SUPPORT NEEDS
(U. S. Dollars Thousands)

CENTRAL PROJ. #	CENTRAL PROJECT TITLE	MISSION PROJ. #	PROJECT TITLE	FY1993 PLAN	FY1994 PROP.	CORE
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LEBANON (268)
 FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	268-0360	LEBANON RELIEF AND REDEVELOPMENT	ES	3,000
	268-0360	LEBANON RELIEF AND REDEVELOPMENT	SD	3,750
		TOTAL MCC REQUEST		6,750
INCREMENT LEVEL				
1	268-0360	LEBANON RELIEF AND REDEVELOPMENT	ES	1,000
1	268-0360	LEBANON RELIEF AND REDEVELOPMENT	SD	1,250
		TOTAL INCREMENT REQUEST		2,250
		TOTAL REQUEST		9,000

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LEBANON (268)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XI : PL480 TITLE III

(Dollars in Millions, Tonnage in Thousands)

	ESTIMATED FY 1992		PROPOSED FY 1993		REQUESTED FY 1994	
	\$	MT	\$	MT	\$	MT
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

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LEBANON (268)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE XIII: PL480 TITLE II

SPONSOR NAME: SAVE THE CHILDREN FEDERATION

A. MATERNAL AND CHILD HEALTH

B. SCHOOL FEEDING

C. OTHER CHILD FEEDING

D. FOOD FOR WORK

E. MONETIZATION

F. GENERAL RELIEF

G. OTHER

FY 1994 OPERATING EXPENSE

FY 1994 BASE (75%)

FY 1994 TARGET (100%)

Expense Category	Function Code	Trust			Trust		
		Dollars	Funds	Total	Dollars	Funds	Total
(Lebanon)							
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	0.0
Educ. Allow's	U106	0.0	0.0	0.0	0.0	0.0	0.0
COLA	U108	0.0	0.0	0.0	0.0	0.0	0.0
Other Benefits	U110	0.0	0.0	0.0	0.0	0.0	0.0
Post Assign Trv	U111	0.0	0.0	0.0	0.0	0.0	0.0
Post Assign Frt	U112	0.0	0.0	0.0	0.0	0.0	0.0
Home Lv Trv	U113	0.0	0.0	0.0	0.0	0.0	0.0
Home Lv Frt	U114	0.0	0.0	0.0	0.0	0.0	0.0
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	0.0
R&R Trv	U116	0.0	0.0	0.0	0.0	0.0	0.0
Other Trv	U117	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U100	0.0	0.0	0.0	0.0	0.0	0.0
F.N. Direct Hire							
F.N. Basic Pay	U201	35.9	0.0	35.9	35.9	0.0	35.9
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	0.0
All Other Code 11 - F.N.	U203	1.5	0.0	1.5	1.5	0.0	1.5
All Other Code 12 - F.N.	U204	8.5	0.0	8.5	8.5	0.0	8.5
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	0.0
Accrued Severance	U206	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U200	45.9	0.0	45.9	45.9	0.0	45.9
Contract Personnel							
US PSC Sal/Benefits	U302	0.0	0.0	0.0	0.0	0.0	0.0
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	0.0
FN PSC Sal/Benefits	U304	31.3	0.0	31.3	41.3	0.0	41.3
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	0.0
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	0.0
Accrued Severance	U307	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U300	31.3	0.0	31.3	41.3	0.0	41.3
Housing							
Res. Rent	U401	0.0	0.0	0.0	0.0	0.0	0.0
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	0.0
M&R	U403	0.0	0.0	0.0	0.0	0.0	0.0
LQA	U404	0.0	0.0	0.0	0.0	0.0	0.0
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	0.0
ORE	U408	0.0	0.0	0.0	0.0	0.0	0.0
REP	U409	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U400	0.0	0.0	0.0	0.0	0.0	0.0

Office Operations							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	0.0
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	0.0
Bldg. M&R	U503	0.0	0.0	0.0	0.0	0.0	0.0
Furn/Equip/Vehicle M&R	U508	2.0	0.0	2.0	4.0	0.0	4.0
Communications	U509	3.5	0.0	3.5	5.0	0.0	5.0
Security Guard Services	U510	0.0	0.0	0.0	0.0	0.0	0.0
Printing	U511	0.0	0.0	0.0	0.0	0.0	0.0
Site Visit—Mission Pers.	U513	4.0	0.0	4.0	6.5	0.0	6.5
Site Visit—AID/W Pers.	U514	5.5	0.0	5.5	13.9	0.0	13.9
Info Meetings	U515	0.0	0.0	0.0	0.0	0.0	0.0
Training Travel	U516	0.0	0.0	0.0	0.0	0.0	0.0
Conference Travel	U517	0.0	0.0	0.0	0.0	0.0	0.0
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	0.0
Supplies and Materials	U519	2.5	0.0	2.5	2.5	0.0	2.5
FAAS	U520	9.8	0.0	9.8	12.8	0.0	12.8
Cont. Consulting Svcs.	U521	0.0	0.0	0.0	0.0	0.0	0.0
Cont Mg/Prog Svcs.	U522	0.0	0.0	0.0	0.0	0.0	0.0
Spec. Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	0.0
ADP S/W Lease/Maint	U526	0.0	0.0	0.0	0.0	0.0	0.0
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	0.0
All Other Cont. Svcs	U599	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U500	27.3	0.0	27.3	44.7	0.0	44.7
NXP Procurement							
Vehicles	U601	0.0	0.0	0.0	0.0	0.0	0.0
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	0.0
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	0.0
Office Furniture	U604	0.0	0.0	0.0	2.0	0.0	2.0
Office Equipment	U605	1.0	0.0	1.0	2.0	0.0	2.0
Other Equipment	U606	0.0	0.0	0.0	2.0	0.0	2.0
ADP H/W Purchases	U607	0.0	0.0	0.0	1.0	0.0	1.0
ADP S/W Purchases	U608	0.0	0.0	0.0	1.0	0.0	1.0
Trans/Freight U600	U698	0.0	0.0	0.0	0.5	0.0	0.5
Subtotal	U600	1.0	0.0	1.0	8.5	0.0	8.5
Total OE Expense Budget		105.5	0.0	105.5	140.4	0.0	140.4
Less FAAS	U520	9.8	0.0	9.8	12.8	0.0	12.8
Total OE Expense Budget		95.7	0.0	95.7	127.6	0.0	127.6
636(c)	U999	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total OE Expense Budget		95.7	0.0	95.7	127.6	0.0	127.6
USDH FTEs				0.0			0.0
FNDH FTEs (U200)				2.0			2.0
US PSC FTEs (300)				0.0			0.0
TCN PSC FTEs (U300)				0.0			0.0
FN PSC FTEs (U300)				3.0			4.0
OTHER CONTRACTS FTEs (U300)							

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**FY 1995 OPERATING EXPENSE
ASSUMES FY 1994 BASE
FY 1995 BASE (75%)**

**ASSUMES FY 1994 TARGET LEVEL
FY 1995 TARGET (100%)**

Expense Category (West Bank/Gaza)	Function Code	Trust			Trust		
		Dollars	Funds	Total	Dollars	Funds	Total
U.S. Direct Hire							
Other Salary	U105	0.0	0.0	0.0	0.0	0.0	0.0
Educ. Allow's	U106	0.0	0.0	0.0	0.0	0.0	0.0
COLA	U108	0.0	0.0	0.0	0.0	0.0	0.0
Other Benefits	U110	0.0	0.0	0.0	0.0	0.0	0.0
Post Assign Trv	U111	0.0	0.0	0.0	0.0	0.0	0.0
Post Assign Frt	U112	0.0	0.0	0.0	0.0	0.0	0.0
Home Lv Trv	U113	0.0	0.0	0.0	0.0	0.0	0.0
Home Lv Frt	U114	0.0	0.0	0.0	0.0	0.0	0.0
Educ Trv	U115	0.0	0.0	0.0	0.0	0.0	0.0
R&R Trv	U116	0.0	0.0	0.0	0.0	0.0	0.0
Other Trv	U117	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U100	0.0	0.0	0.0	0.0	0.0	0.0
F.N. Direct Hire							
F.N. Basic Pay	U201	29.3	0.0	29.3	37.7	0.0	37.7
Overtime/Holiday Pay	U202	0.0	0.0	0.0	0.0	0.0	0.0
All Other Code 11 - F.N.	U203	1.2	0.0	1.2	1.5	0.0	1.5
All Other Code 12 - F.N.	U204	6.5	0.0	6.5	8.5	0.0	8.5
Benefits - Former F.N.	U205	0.0	0.0	0.0	0.0	0.0	0.0
Accrued Severance	U206	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U200	37.0	0.0	37.0	47.7	0.0	47.7
Contract Personnel							
US PSC Sal/Benefits	U302	0.0	0.0	0.0	0.0	0.0	0.0
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	0.0
FN PSC Sal/Benefits	U304	32.9	0.0	32.9	32.9	0.0	32.9
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	0.0
Manpower Contracts	U306	0.0	0.0	0.0	0.0	0.0	0.0
Accrued Severance	U307	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U300	32.9	0.0	32.9	32.9	0.0	32.9
Housing							
Res. Rent	U401	0.0	0.0	0.0	0.0	0.0	0.0
Res. Utilities	U402	0.0	0.0	0.0	0.0	0.0	0.0
M&R	U403	0.0	0.0	0.0	0.0	0.0	0.0
LQA	U404	0.0	0.0	0.0	0.0	0.0	0.0
Security Guards	U407	0.0	0.0	0.0	0.0	0.0	0.0
ORE	U408	0.0	0.0	0.0	0.0	0.0	0.0
REP	U409	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U400	0.0	0.0	0.0	0.0	0.0	0.0

Office Operations							
Office Rent	U501	0.0	0.0	0.0	0.0	0.0	0.0
Office Utilities	U502	0.0	0.0	0.0	0.0	0.0	0.0
Bldg. M&R	U503	0.0	0.0	0.0	0.0	0.0	0.0
Furn/Equip/Vehicle M&R	U508	2.0	0.0	2.0	4.7	0.0	4.7
Communications	U509	3.5	0.0	3.5	5.0	0.0	5.0
Security Guard Services	U510	0.0	0.0	0.0	0.0	0.0	0.0
Printing	U511	0.0	0.0	0.0	0.0	0.0	0.0
Site Visit—Mission Pers.	U513	5.0	0.0	5.0	7.0	0.0	7.0
Site Visit—AID/W Pers.	U514	9.8	0.0	9.8	15.0	0.0	15.0
Info Meetings	U515	0.0	0.0	0.0	0.0	0.0	0.0
Training Travel	U516	0.0	0.0	0.0	0.0	0.0	0.0
Conference Travel	U517	0.0	0.0	0.0	0.0	0.0	0.0
Other Ops Travel	U518	0.0	0.0	0.0	0.0	0.0	0.0
Supplies and Materials	U519	2.5	0.0	2.5	4.0	0.0	4.0
FAAS	U520	9.8	0.0	9.8	12.8	0.0	12.8
Cont. Consulting Svcs.	U521	0.0	0.0	0.0	0.0	0.0	0.0
Cont Mg/Prog Svcs.	U522	0.0	0.0	0.0	0.0	0.0	0.0
Spec. Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	U525	0.0	0.0	0.0	0.0	0.0	0.0
ADP S/W Lease/Maint	U526	0.0	0.0	0.0	0.0	0.0	0.0
Trans/Freight U500	U598	0.0	0.0	0.0	0.0	0.0	0.0
All Other Cont. Svcs	U599	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal	U500	32.6	0.0	32.6	48.5	0.0	48.5
NXP Procurement							
Vehicles	U601	0.0	0.0	0.0	0.0	0.0	0.0
Res. Furniture	U602	0.0	0.0	0.0	0.0	0.0	0.0
Res. Equipment	U603	0.0	0.0	0.0	0.0	0.0	0.0
Office Furniture	U604	0.0	0.0	0.0	1.4	0.0	1.4
Office Equipment	U605	1.0	0.0	1.0	3.0	0.0	3.0
Other Equipment	U606	1.0	0.0	1.0	3.0	0.0	3.0
ADP H/W Purchases	U607	0.5	0.0	0.5	1.7	0.0	1.7
ADP S/W Purchases	U608	0.5	0.0	0.5	1.9	0.0	1.9
Trans/Freight U600	U698	0.0	0.0	0.0	0.3	0.0	0.3
Subtotal	U600	3.0	0.0	3.0	11.3	0.0	11.3
Total OE Expense Budget		105.5	0.0	105.5	140.4	0.0	140.4
Less FAAS	U520	9.8	0.0	9.8	12.8	0.0	12.8
Total OE Expense Budget		95.7	0.0	95.7	127.6	0.0	127.6
636(c)	U999	0.0	0.0	0.0	0.0	0.0	0.0
Grand Total OE Expense Budget		95.7	0.0	95.7	127.6	0.0	127.6
USDH FTEs				0.0	0.0		
FNDH FTEs (U200)				1.5	2.0		
US PSC FTEs (300)				0.0	0.0		
TCN PSC FTEs (U300)				0.0	0.0		
FN PSC FTEs (U300)				3.0	3.0		
OTHER CONTRACTS FTEs (U300)							