

RD-ABJ-555

UNITED STATES OF AMERICA DA 20216
AGENCY FOR INTERNATIONAL DEVELOPMENT
U.S.A.I.D. MISSION TO KENYA



UNITED STATES POSTAL ADDRESS

US AID MISSION TO KENYA
UNIT 64102
APO AE 09831 - 4102

INTERNATIONAL POSTAL ADDRESS

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August 5, 1994

Mr. Harden H. White
Director
Salvation Army World Service
615 Slaters Lane
P.O. Box 269
Alexandria, VA 22313

Subject: Grant No. 615-0236-G-00-4068

Dear Mr. White:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to SAWSO (hereinafter referred to as "Grantee") the sum of Eighty Eight Thousand Four Hundred and Thirty United States Dollars (\$88,430) to provide support for a project that will increase the capacity of the local Salvation Army, Kenya, to develop, implement, monitor and evaluate sustainable community-based health care programs. (For a more detailed description, see the Program Description in Attachment 2).

This grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives from the date of this letter and ending on the completion date of April 30, 1995.

This grant is made to the Grantee on condition that funds will be administered in accordance with terms and conditions as set forth in Attachment 1, entitled the "Schedule," Attachment 2, entitled "Program Description," and Attachment 3, entitled "Standard Provisions," which have been agreed to by your organization.

Please sign the original and four (4) copies of this letter to acknowledge your receipt of the grant, and return the original and three (3) copies of the entire document to the Office of Projects, USAID/Kenya, P.O. Box 30261, Union Towers, Nairobi, Kenya.

Sincerely,

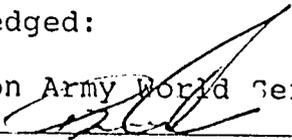


(10/21) Roger Simmons
Grant Officer

Attachments:

1. Schedule
2. Program Description
- ~~3. Standard Provisions~~

Acknowledged:

Salvation Army World Service
By: 

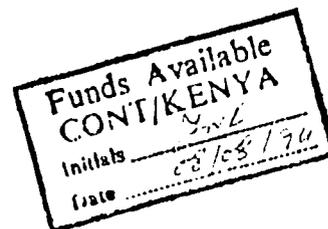
Typed Name: Robert Watson, Colonel

Title: Executive Director

Date: August 24, 1994

FISCAL DATA

Appropriation:	72-114/51014
Budget Plan Code:	GSS4-94-21615-KG13
PIO/T No.:	615-0236-3-40055
Project No.:	615-0236
Total Estimated Amount:	\$88,430
Total Obligated Amount:	\$88,430



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ATTACHMENT 1

SCHEDULE

A. Purpose of Grant

The purpose of the project is to increase the capacity of the local NGO, Salvation Army (SA) to develop, implement, monitor and evaluate sustainable community-based health programs. See Attachment 2 for a detailed program description.

B. Period of Grant

The effective date of this Grant is the date of signature of the Grant. The estimated expiration of this Grant is April 30, 1995.

C. Amount of Grant and Payment

1. A.I.D. hereby obligates the amount of \$88,430 for purposes of this Grant.
2. Payment shall be made to the Grantee in accordance with procedures set forth in Attachment 3 - Optional Standard Provision 2, entitled "Payment - Letter of Credit."

Financial Plan

The budget for this Grant is set forth in Annex 1 to this Attachment. Revisions to this plan shall be made in accordance with the standard provision of this Grant, entitled "Revision of Grant Budget". The Grantee is fully responsible for financial management and accountability for utilization of Grant funds.

E. Indirect Cost Rate

Payment on account of allowable indirect costs shall be made on the basis of the following predetermined rate(s) not to exceed the percentage included and applied to the base(s) which are set forth below. The procedures governing the applicability of the rate(s) are set forth in Optional Standard Provision 13, entitled "Negotiated Indirect Cost Rates - Predetermined," of this Grant.

<u>Type of Rate</u>	<u>Rate</u>	<u>Period</u>	<u>Base</u>
Provisional	19.73	From 8-1-94 Until Amended	Total Direct Costs Excluding major construction costs and major procurement items

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F. Reporting and Evaluation

During the life of the Grant, the Grantee will submit to USAID/Kenya, Office of Projects, the following reports:

1. Technical Reporting

On a quarterly basis, a report will be submitted on project progress and on problems encountered to date in achievement of Grant objectives. The quarterly report will include a general assessment of progress and problems to date; a brief status report on each of the sub-projects and the indicators of outputs achieved to date; a brief summary of actions planned for the next period; and a description of all goods and services (including amount and source and origin) whose source and origin are not Kenya or the United States. These reports will contain both quantitative and qualitative information to the extent possible. The first such report will cover the period ending October 31, 1994. Each such report is due 30 days following the end of the reporting period.

2. Financial Reporting

Financial reporting by the grantee will be in accordance with the procedures set forth in Attachment 3 - Optional Standard Provisions 2, entitled "Payment - Letter of Credit". All financial reports required by that provision shall be submitted to the FM/CMP/LC, Room 700, SA-2, Washington, D.C. 20523-0209, with copies sent to USAID/Kenya, Office of the Controller, USAID/Kenya, Unit 64102, APO AE 09831-4102.

The Grantee agrees to consult with the Office of Projects concerning further details for submitting financial reports and estimates. An evaluation report will be required within 30 days of project completion date.

G. Authorized Source and Origin for Goods and Services

Goods and services financed by A.I.D. under this Grant shall have their source and origin in countries contained in A.I.D. Geographic Code 935 in accordance with the order of preference rules specified in section (b) (1) of Attachment 3, Optional Standard Provisions 8 of this Grant entitled, "Eligibility Rules for Goods and Services". (See Annex 2 to this Attachment for details on countries covered in A.I.D. Geographic Codes).

H. Title to Property

Title to all property financed under this grant shall vest in the Grantee in accordance with the provisions set forth in Optional Standard Provision 21, entitled "Title to and use of Property (Grantee Title)", in Attachment 3.

4.

SAWSO Grant
 GRANT No: 615-0236-G-00
 Dated:

Annex 1 to Attachment 1

Estimated Grant Budget
 (\$)
 From August 1 to March 31, 1995

Budget Element	USAID	SAWSO	TOTAL
PERSONNEL			
Salaries	19,590	8,038	27,628
Benefits	2,790	490	3,280
Sub-Total	22,380	8,528	30,908
OPERATING COSTS			
Prof. fees	7,000	2,950	9,950
Travel & Per Diem	17,500	11,578	29,078
Pub., Xerox, Printing	13,500	300	13,800
Occupancy		3,245	3,245
Sub-Total	38,000	18,073	56,073
SUPPLIES	3,000	2,300	5,300
TRAINING			
Conf., Training,	3,478	5,075	8,553
Support to individuals	1,000	1,425	2,425
Sub-Total	4,478	6,500	10,978
MONITORING & EVALUATION	6,000	1,000	7,000
	73,858	36,401	110,259
OVERHEAD (NICRA 19.73 of direct costs)	14,572	7,182	21,754
TOTAL	88,430	43,583	132,013

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ATTACHMENT 2

Salvation Army World Service

Program Description

The purpose of the project is to increase the capacity of the local NGO, Salvation Army (SA) to develop, implement, monitor and evaluate sustainable community-based health programs.

The Project

SAWSO is a U.S PVO recognized as a respected leader in the provision of basic services to those in need around the world. SAWSO has provided health services to the developing world since 1892. Its 1993 Strategic Plan focuses on local NGO capacity building, health care and relief. This project will help expand the health program established in Kenya through the PVO Co-Financing Project. SAWSO proposes to carry out the following activities:

Develop and apply community based approaches to the program;

Provide local and international technical assistance in participatory program planning, monitoring and evaluation, health information sharing, designing and implementing preventable sustainable health strategies;

Document community based approaches used and sharing them with other NGOs in Kenya and with other health programs;

Develop and produce training materials in Malaria and ARI to augment the materials developed in the pilot project;

Publish a book for use in the SAWSO programs on " How to start a Home League education Program";

Train Home League leaders and community members in participatory health education techniques;

Facilitate adoption of preventive health practices such as growth monitoring, oral rehydration therapy, immunization, and family planning; and

Facilitate prevention and treatment of Malaria and acute respiratory infection.

END OF PROJECT STATUS

At the conclusion of the project grant, SAWSO will have achieved the following:

Monitoring and evaluation systems fully developed and in use;

A Health Information System developed and in use;

Community based approaches to health care documented and at least one or more of such approaches operative;

Sanitation activities in the program areas maintained by the community; and

Community based programs with effective referral systems to accessible clinics.

Funding

The total project cost is estimated at \$132,013 with USAID's contribution estimated at \$88,430 (67%). USAID contribution will be complimented by \$43,583 (33%) in cash and/or in-kind resources of counterpart funding to be provided by SAWSO.

NOTE: A more complete project description is contained in the project proposal, available in the Office of Projects, USAID/Kenya. However, if any provisions of the grant document conflict with those in the final proposal (with revisions, if any), the grant provisions shall govern.

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