

PS-ABS-450

UNCLASSIFIED

10/90/00-1

**Annual Budget
Submission**

FY-1994

CAMBODIA

A.I.D.
Development Information Center
Room 105 SA-18
Washington, D.C. 20523-1801

JUNE 1992



**Agency for International Development
Washington, D.C. 20523**

UNCLASSIFIED

CAMBODIA (442)

FY 1994 ANNUAL BUDGET SUBMISSION

TABLE 1 : APPROPRIATION SUMMARY (\$000)

ACCOUNT	FY 1991 ACTUAL	FY 1992 ESTIMATE	FY 1993 CP	FY 1993 PLANNED	FY 1994 PROPOSED	FY 1995 PROPOSED
AGR, RUR DEV & NUTRITION	5,478	10,000		3,600	4,600	7,600
POPULATION PLANNING	2,490					
HEALTH	665					
CHILD SURVIVAL FUND	5,996	8,000	10,000	7,000	7,000	5,000
AIDS	519					
EDUCATION AND HUMAN RES.	1,336					
PVT. SECTOR, ENV & ENERGY	1,516		2,600			
FUNCTIONAL DEVELOPMENT ASSISTANCE TOTAL:	18,000	18,000	12,600	10,600	11,600	12,600
SPECIAL ASSIST. INITIATIVES		2,000		2,000	1,000	
DEVELOPMENT ASSISTANCE TOTAL:	18,000	20,000	12,600	12,600	12,600	12,600
ECONOMIC SUPPORT FUND	7,000	5,000				
DA & ESF TOTAL:	25,000	25,000	12,600	12,600	12,600	12,600

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	MPA IND	OBLIG DATE		--TOTAL COST-- PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP	
			INIT/FINAL	AUTH			OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES		
442-0100			CAMBODIAN NON-COMMUNIST												
	FW	G	86	C	1,000	1,000				1,000					
	PM	G	86	C											
	HE	G	86	C											
	CS	G	86	C											
	DG	G	86	C											
	EH	G	86	C	984	984		984							
	SD	G	86	C	1,016	1,016		1,016							
	ES	G	86	C	32,278	27,278	5,000	6,000		4,316					
	PROJECT TOTAL:				0	35,278	30,278	5,000	8,000	0	5,316	0	0	0	0
442-0102			HUMANITARIAN AID FOR CAMBODIAN CHILDREN												
	HE	G	90	C	1,000	1,000		540							
	CS	G	90	C	30,000	6,000	5,000	3,000	5,000	7,000		5,000	6,000	5,000	
	PROJECT TOTAL:				0	31,000	7,000	5,000	3,540	5,000	7,000	0	5,000	6,000	5,000
442-0103			TECHNICAL SUPPORT												
	CS	G	PA	92	C	5,000		2,000	500	2,000	1,000		2,000	1,500	
442-0104			COMMUNITY OUTREACH ASSISTANCE												
	FW	G	91	C	493	493		493							
	PM	G	91	C	2,490	2,490		490		1,000			1,000		
	HE	G	91	C	665	665		665							
	CS	G	91	C	1,500	500	1,000	500		1,000			500		
	EH	G	91	C	352	352		352							
	SD	G	91	C	500	500		500							
	PROJECT TOTAL:				0	6,000	5,000	1,000	983	0	3,517	0	0	1,500	0
442-0105			TARGETED FOOD ASSISTANCE												
	FW	G	91	93	3,985	3,985		3,500		485					
	CS	G	91	93	496	496				496					
	DG	G	91	93	519	519		519							
	PROJECT TOTAL:				0	5,000	5,000	0	4,019	0	981	0	0	0	0
442-0106			DEMOCRATIC INSTITUTION BUILDING												
	AI	G	PA	92	95	5,000	5,000	2,000	500	2,000	2,000	1,000	1,000	1,000	
442-0107			EMERGENCY ROAD REPAIR												
	FW	G	PA	92	C	30,000	30,000	10,000	2,000	3,600	10,000		4,600	5,000	7,600
	REPORT TOTAL:				35,000	117,278	47,278	25,000	19,542	12,600	29,814	1,000	12,600	15,000	12,600

TABLE IV : PROJECT BUDGET DATA (U.S. \$000)

PROJECT NUMBER	FUND SRC	NPA IND	OBLIG DATE INIT/FINAL	--TOTAL COST-- AUTH PLAN	OBLIG THRU FY 1991	--FY 1992 EST.--		-----FY 1993 PLANNED-----			--FY 1994 PROP.--		FY 1995 OBLIG PROP
						OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	OBLIG ATIONS	EXPEND ITURES	

APPROPRIATION SUMMARY

FN					10,000	5,993	3,600	11,485	0	4,600	5,000	7,600
PN					0	490	0	1,000	0	0	1,000	0
HE					0	540	0	665	0	0	0	0
CS					8,000	3,500	7,000	9,496	0	7,000	8,000	5,000
DG					0	519	0	0	0	0	0	0
EH					0	984	0	352	0	0	0	0
SD					0	1,016	0	500	0	0	0	0
AI					2,000	500	2,000	2,000	1,000	1,000	1,000	0
ES					5,000	6,000	0	4,316	0	0	0	0
REPORT TOTAL:					25,000	19,542	12,600	29,814	1,000	12,600	15,000	12,600

CAMBODIA (442)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGIF AGRICULTURAL INFRASTRUCTURE	8,000	32.0 %	2,880	22.9 %	3,680	29.2 %	6,080	48.3 %
DICE CIVIC EDUCATION	1,400	5.6 %	600	4.8 %	700	5.6 %		
DICS CIVIL SOCIETY	350	1.4 %						
DIEA ELECTORAL ASSISTANCE	600	2.4 %	1,460	11.1 %	300	2.4 %		
EDEC BASIC EDUCATION FOR CHILDREN	1,000	4.0 %						
HEIM IMMUNIZATION	2,250	9.0 %	1,500	11.4 %	1,500	11.9 %	1,500	11.9 %
HEMH WOMEN'S HEALTH	3,000	12.0 %	1,750	13.9 %	1,750	13.9 %	1,750	13.9 %
HESD HEALTH SYSTEMS DEVELOPMENT	2,350	9.4 %						
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES E.C.).	2,000	8.0 %	720	5.7 %	920	7.3 %	1,520	12.1 %
ORDC ORPHANS/DISPLACED CHILDREN	1,750	7.0 %	1,750	13.9 %	1,750	13.9 %	1,750	13.9 %
PDAS PROGRAM DEVELOPMENT AND SUPPORT	2,300	9.2 %	2,000	15.9 %	2,000	15.9 %		
PROGRAM TOTAL	25,000	100.0 %	12,600	100.0 %	12,600	100.0 %	12,600	100.0 %

64

CAMBODIA (442)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

		FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
SPECIAL INTEREST		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive									
A. Spatial/Geographic Distrib. of Beneficiaries									
RUR	RURAL	25,000	100.0 %	12,320	97.8 %	12,600	100.0 %	12,600	100.0 %
B. Special Targets									
WDP	WOMEN IN DEVELOPMENT: SPECIFIC.	2,725	10.9 %	2,200	17.5 %	2,200	17.5 %	1,200	9.5 %
WDI	WOMEN IN DEVELOPMENT: INTEGRATED	2,800	11.2 %	2,800	22.2 %	2,800	22.2 %	2,800	22.2 %
CNS	CHILD SURVIVAL	6,800	27.2 %	4,250	33.7 %	4,250	33.7 %	3,250	25.8 %
CPF	CAPITAL PROJECTS FINANCING	10,000	40.0 %	3,600	28.6 %	4,600	36.5 %	7,600	60.3 %
PVX	PVO INSTITUTIONAL DEVELOPMENT	150	0.6 %						
INS	INSTITUTION BUILDING	4,395	17.6 %	1,880	14.9 %	360	6.8 %		
ECD	EARLY CHILDHOOD DEVELOPMENT.	500	2.0 %						
C. Food, Agriculture & Rural Development									
FSE	FOOD AND NUTRITION SURVEILLANCE AND EARLY WARNING	1,425	5.7 %	1,000	7.9 %	1,000	7.9 %		
D. Energy/Environment									
II. Institutional Mechanisms									
A. Public/Private									
PBL	PUBLIC ENTITY	1,500	6.0 %	1,500	11.9 %	1,500	11.9 %	1,500	11.9 %
PRT	PRIVATE ENTITY	17,000	68.0 %	6,600	52.4 %	6,600	52.4 %	7,600	60.3 %
B. PVO/NGOs									
PVU	PVO/NGOs, U.S.	1,460	5.8 %	1,400	11.1 %	300	2.4 %		
PVL	PVO/NGOs, LOCAL.	3,125	12.5 %						
C. International Agricultural Research Centers									
D. Universities									
E. Non-Profit Organizations									
PNP	NON-PROFIT ORGANIZATIONS.	5,000	20.0 %	5,000	39.7 %	5,000	39.7 %	5,000	39.7 %
III. Research and Development Activities									
A. Applied Research									
RDC	DEMOGRAPHIC DATA COLLECTION.	2,000	8.0 %	1,000	7.9 %	1,000	7.9 %		
B. Basic Research									
C. Development									

CAMBODIA (442)

FY 1994 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST	FY 1992 ESTIMATE		FY 1993 PLANNED		FY 1994 PROPOSED		FY 1995 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM

IV. Training

CAMBODIA (442)
 FY 1994 ANNUAL BUDGET SUBMISSION

PAGE 1

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
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PROJECT NUMBER: 442-0100 TITLE: CAMBODIAN NON-COMMUNIST

EDEC BASIC EDUCATION FOR CHILDREN

SI CODE: ECD	50 %	50 %	50 %	500			
SI CODE: INS	50 %	50 %	50 %	500			
SI CODE: PRT	100 %	100 %	100 %	1,000			
SI CODE: PVL	60 %	60 %	60 %	600			
SI CODE: RUR	100 %	100 %	100 %	1,000			

TOTAL AC CODE: 20 % 20 % 20 % 1,000

HEIM IMMUNIZATION

SI CODE: CHS	100 %	100 %	100 %	750			
SI CODE: PRT	100 %	100 %	100 %	750			
SI CODE: PVL	70 %	70 %	70 %	525			
SI CODE: RUR	100 %	100 %	100 %	750			
SI CODE: MDP	70 %	70 %	70 %	525			

TOTAL AC CODE: 15 % 15 % 15 % 750

HEMH WOMEN'S HEALTH

SI CODE: CHS	50 %	50 %	50 %	625			
SI CODE: FSE	50 %	50 %	50 %	625			
SI CODE: PRT	100 %	100 %	100 %	1,250			
SI CODE: RUR	100 %	100 %	100 %	1,250			

TOTAL AC CODE: 25 % 25 % 25 % 1,250

HESD HEALTH SYSTEMS DEVELOPMENT

SI CODE: INS	100 %	100 %	100 %	2,000			
SI CODE: PVL	100 %	100 %	100 %	2,000			
SI CODE: RUR	100 %	100 %	100 %	2,000			

TOTAL AC CODE: 40 % 40 % 40 % 2,000

PROJECT TOTAL	100 %	100 %	100 %	5,000	0	0	0
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PROJECT NUMBER: 442-0102 TITLE: HUMANITARIAN AID FOR CAMBODIAN CHILDREN

HEIM IMMUNIZATION

SI CODE: CHS	100 %	100 %	100 %	1,500	1,500	1,500	1,500
SI CODE: PBL	100 %	100 %	100 %	1,500	1,500	1,500	1,500
SI CODE: PNP	100 %	100 %	100 %	1,500	1,500	1,500	1,500

CAMBODIA (442)
 FY 1994 ANNUAL BUDGET SUBMISSION

PAGE 2

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
SI CODE: RUR	100 %	100 %	100 %	1,500	1,500	1,500	1,500
SI CODE: MDP	80 %	80 %	80 %	1,200	1,200	1,200	1,200
TOTAL AC CODE:	30 %	30 %	30 %	1,500	1,500	1,500	1,500
HEMH WOMEN'S HEALTH							
SI CODE: PNP	100 %	100 %	100 %	1,750	1,750	1,750	1,750
SI CODE: RUR	100 %	100 %	100 %	1,750	1,750	1,750	1,750
SI CODE: MDI	100 %	100 %	100 %	1,750	1,750	1,750	1,750
TOTAL AC CODE:	35 %	35 %	35 %	1,750	1,750	1,750	1,750
ORDC ORPHANS/DISPLACED CHILDREN							
SI CODE: CHS	100 %	100 %	100 %	1,750	1,750	1,750	1,750
SI CODE: PNP	100 %	100 %	100 %	1,750	1,750	1,750	1,750
SI CODE: RUR	100 %	100 %	100 %	1,750	1,750	1,750	1,750
SI CODE: MDI	60 %	60 %	60 %	1,050	1,050	1,050	1,050
TOTAL AC CODE:	35 %	35 %	35 %	1,750	1,750	1,750	1,750
PROJECT TOTAL	100 %	100 %	100 %	5,000	5,000	5,000	5,000

PROJECT NUMBER: 442-0103 TITLE: TECHNICAL SUPPORT

PDAS PROGRAM DEVELOPMENT AND SUPPORT							
SI CODE: CHS	100 %	50 %	50 %	2,000	1,000	1,000	
SI CODE: FSE	40 %	50 %	50 %	800	1,000	1,000	
SI CODE: PRT	50 %	50 %	50 %	1,000	1,000	1,000	
SI CODE: RDC	100 %	50 %	50 %	2,000	1,000	1,000	
SI CODE: RUR	100 %	100 %	100 %	2,000	2,000	2,000	
SI CODE: MDP	50 %	50 %	50 %	1,000	1,000	1,000	
TOTAL AC CODE:	100 %	100 %	100 %	2,000	2,000	2,000	
PROJECT TOTAL	100 %	100 %	100 %	2,000	2,000	2,000	0

PROJECT NUMBER: 442-0104 TITLE: COMMUNITY OUTREACH ASSISTANCE

DICS CIVIL SOCIETY							
SI CODE: INS	50 %	50 %	50 %	175			
SI CODE: PRT	100 %	100 %	100 %	350			
SI CODE: PVU	80 %	80 %	80 %	280			
SI CODE: RUR	100 %	100 %	100 %	350			
TOTAL AC CODE:	35 %	35 %	35 %	350			

CAMBODIA (442)
 FY 1994 ANNUAL BUDGET SUBMISSION

PAGE 3

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
HESD HEALTH SYSTEMS DEVELOPMENT							
SI CODE: CHS	50 %	50 %	50 %	175			
SI CODE: PRT	100 %	100 %	100 %	350			
SI CODE: PVU	80 %	80 %	80 %	280			
SI CODE: RUR	100 %	100 %	100 %	350			
TOTAL AC CODE:	35 %	35 %	35 %	350			
PDAS PROGRAM DEVELOPMENT AND SUPPORT							
SI CODE: PRT	100 %	100 %	100 %	300			
SI CODE: PVU	100 %	100 %	100 %	300			
SI CODE: PVX	50 %	50 %	50 %	150			
SI CODE: RUR	100 %	100 %	100 %	300			
TOTAL AC CODE:	30 %	30 %	30 %	300			
PROJECT TOTAL	100 %	100 %	100 %	1,000	0	0	0
PROJECT NUMBER: 442-0106 TITLE: DEMOCRATIC INSTITUTION BUILDING							
DICE CIVIC EDUCATION							
SI CODE: INS	80 %	80 %	80 %	1,120	480	560	
SI CODE: PRT	100 %	100 %	100 %	1,400	600	700	
SI CODE: RUR	100 %	100 %	100 %	1,400	600	700	
TOTAL AC CODE:	70 %	30 %	70 %	1,400	600	700	
DIEA ELECTORAL ASSISTANCE							
SI CODE: INS	100 %	100 %	100 %	600	1,400	300	
SI CODE: PRT	100 %	100 %	100 %	600	1,400	300	
SI CODE: PVU	100 %	100 %	100 %	600	1,400	300	
SI CODE: RUR	100 %	80 %	100 %	600	1,120	300	
TOTAL AC CODE:	30 %	70 %	30 %	600	1,400	300	
PROJECT TOTAL	100 %	100 %	100 %	2,000	2,000	1,000	0
PROJECT NUMBER: 442-0107 TITLE: EMERGENCY ROAD REPAIR							
AGIF AGRICULTURAL INFRASTRUCTURE							
SI CODE: CPF	100 %	100 %	100 %	8,000	2,880	3,680	6,080
SI CODE: PRT	100 %	100 %	100 %	8,000	2,880	3,680	6,080
SI CODE: RUR	100 %	100 %	100 %	8,000	2,880	3,680	6,080
TOTAL AC CODE:	80 %	80 %	80 %	8,000	2,880	3,680	6,080

7

CAMBODIA (442)
 FY 1994 ANNUAL BUDGET SUBMISSION

PAGE 4

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

	% FY92	% FY93	% FY94/95	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES E.C.)							
SI CODE: CPF	100 %	100 %	100 %	2,000	720	920	1,520
SI CODE: PRT	100 %	100 %	100 %	2,000	720	920	1,520
SI CODE: RUR	100 %	100 %	100 %	2,000	720	920	1,520
TOTAL AC CODE:	20 %	20 %	20 %	2,000	720	920	1,520
PROJECT TOTAL	100 %	100 %	100 %	10,000	3,600	4,600	7,600
REPORT TOTAL				25,000	12,600	12,600	12,600

CAMBODIA (442)
FY 1994 ANNUAL BUDGET SUBMISSION

PAGE 5

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
(1) Child Survival Funding	3,050	1,500	1,500	1,500
(2) Other Health	4,550	1,750	1,750	1,750
(3) Environment	--	--	--	--
(4) Energy	--	--	--	--
(5) forestry	--	--	--	--

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

10.

CAMBODIA (442)
FY 1994 ANNUAL BUDGET SUBMISSION

CONGRESSIONAL INTEREST ATTRIBUTION
(U.S Dollars Thousands)

PROJECT NUMBER	PROJECT TITLE/AREA	FY 1992 ESTIMATE	FY 1993 PLANNED	FY 1994 REQUEST	FY 1995 PROPOSED
442-0100	CAMBODIAN NON-COMMUNIST				
	BASIC EDUCATION	1,000	0	0	0
	TOTAL HEALTH	4,000	0	0	0
	CHILD SURVIVAL	1,375	0	0	0
	NON-CHLD SURV	2,625	0	0	0
442-0102	HUMANITARIAN AID FOR CAMBODIAN CHILDREN				
	TOTAL HEALTH	3,250	3,250	3,250	3,250
	CHILD SURVIVAL	1,500	1,500	1,500	1,500
	NON-CHLD SURV	1,750	1,750	1,750	1,750
442-0103	TECHNICAL SUPPORT				
442-0104	COMMUNITY OUTREACH ASSISTANCE				
	TOTAL HEALTH	350	0	0	0
	CHILD SURVIVAL	175	0	0	0
	NON-CHLD SURV	175	0	0	0
442-0106	DEMOCRATIC INSTITUTION BUILDING				
442-0107	EMERGENCY ROAD REPAIR				

	REPORT TOTAL:				
	BASIC EDUCATION	1,000	0	0	0
	TOTAL HEALTH	7,600	3,250	3,250	3,250
	CHILD SURVIVAL	3,050	1,500	1,500	1,500
	NON-CHLD SURV	4,550	1,750	1,750	1,750

CAMBODIA (442)
FY 1994 ANNUAL BUDGET SUBMISSION

TABLE V : PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	442-0107	EMERGENCY ROAD REPAIR	FN	5,000
		TOTAL MCC REQUEST		5,000
INCREMENT LEVEL				
	442-0102	HUMANITARIAN AID FOR CAMBODIAN CHILDREN	CS	5,000
	442-0103	TECHNICAL SUPPORT	CS	2,000
	442-0106	DEMOCRATIC INSTITUTION BUILDING	AI	1,000
		TOTAL INCREMENT REQUEST		8,000
		TOTAL REQUEST		13,000

12

Table VII SCHEDULE OF EVALUATIONS COMPLETED AND PLANNED

The Cambodia Program (442) is not a normal AID program with a multi year life of project planning cycle and the usual project documentation which is used for evaluations. Historically this has been a politically motivated program, consisting of one major project (442-0100), funded year by year, with specific activities decided in response to the State Department foreign policy objectives of the moment. For this reason, it has not been evaluated in the formal sense, although it has been audited three times due to its sensitive nature. In the latter part of FY 1991, two new projects were funded and implementation started slowly in FY 1992. It is too early to evaluate these projects although an evaluation may be called for in FY 1993, after 12 months of implementation.

One the USAID Mission in Phnom Penh is staffed and operational, a Mission Evaluation Officer will be selected.

TABLE VIII(a)
 BPC: FOEA-92-27442-U000
 Mission: Cambodia

EXPENSE CATEGORY	FUNC CODE	FY 1992 ESTIMATE				FY 1993									
		OE	TF	TOTAL	UNITS	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REQUEST			
						OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	UNITS
U.S. DIRECT HIRE:															
Other Salary	U105			0.0								0.0	0.0	0.0	
Education Allowances	U106			0.0								0.0	0.0	17,000.0	2.0
Cost of Living Allow.	U108			0.0								0.0	0.0	0.0	
Other Benefits	U110	12,700.0		12,700.0		12,700.0			25,000.0		25,000.0	0.0	0.0	25,000.0	3.0
Post Assign Travel	U111	4,000.0		4,000.0	2.0	4,000.0			8,000.0		8,000.0	0.0	0.0	8,000.0	4.0
Post Assign Freight	U112	23,000.0		23,000.0	2.0	23,000.0			25,000.0		25,000.0	0.0	0.0	25,000.0	1.0
Home Leave Travel	U113			0.0					6,000.0		6,000.0	0.0	0.0	6,000.0	2.0
Home Leave freight	U114			0.0					2,000.0		2,000.0	0.0	0.0	2,000.0	2.0
Education Travel	U115			0.0					6,000.0		6,000.0	0.0	0.0	6,000.0	2.0
R & R Travel	U116			0.0					8,000.0		8,000.0	0.0	0.0	8,000.0	4.0
Other Travel	U117			0.0					7,600.0		7,600.0	0.0	0.0	7,600.0	4.0
Subtotal	U100	39,700.0	0.0	39,700.0		39,700.0	0.0	0.0	104,600.0	0.0	104,600.0	0.0	0.0	104,600.0	
F.N. DIRECT HIRE:															
F.N. Basic Pay	U201			0.0								0.0	0.0	0.0	
Overtime/Holiday Pay	U202			0.0								0.0	0.0	0.0	
Other Code 11 - FN	U203			0.0								0.0	0.0	0.0	
Other Code 12 - FN	U204			0.0								0.0	0.0	0.0	
Benefits - Former FN	U205			0.0								0.0	0.0	0.0	
Accrued Severance	U206			0.0								0.0	0.0	0.0	
Subtotal	U200	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CONTRACT PERSONNEL:															
U.S. PSC - S&B	U302	119,100.0		119,100.0	1.3	119,000.0			312,000.0		312,100.0	0.0	0.0	312,100.0	5.0
Other U.S. PSC Costs	U303			0.0							0.0	0.0	0.0	0.0	
FN PSC - S&B	U304	5,000.0		5,000.0				1,000.0	25,000.0		31,000.0	0.0	0.0	31,000.0	5.0
Other FN PSC Costs	U305			0.0					10,000.0		10,000.0	0.0	0.0	10,000.0	
Manpower Contracts	U306			0.0					3,000.0		3,000.0	0.0	0.0	3,000.0	
Accrued Severance	U307			0.0					2,500.0		2,500.0	0.0	0.0	2,500.0	
Subtotal	U300	124,100.0	0.0	124,100.0		119,000.0	0.0	1,000.0	352,500.0	0.0	358,600.0	0.0	0.0	358,600.0	
HOUSING:															
Residential Rent	U401	57,000.0		57,000.0	2.0			14,250.0	30,000.0		101,250.0	0.0	0.0	101,250.0	3.0
Residential Utilities	U402	4,500.0		4,500.0	0.25				49,500.0		54,000.0	0.0	0.0	54,000.0	3.0
Maint/Repairs	U403	26,000.0		26,000.0	2.0	20,000.0			12,000.0		18,000.0	0.0	0.0	18,000.0	3.0
Living Quarters Allow	U404			0.0					10,000.0		10,000.0	0.0	0.0	10,000.0	
Security Guards	U407	1,600.0		1,600.0	0.50			1,400.0	8,000.0		11,000.0	0.0	0.0	11,000.0	3.0
Official Res. Exp.	U408			0.0							0.0	0.0	0.0	0.0	
Representation Allow.	U409	500.0		500.0					1,000.0		1,500.0	0.0	0.0	1,500.0	
Subtotal	U400	89,600.0	0.0	89,600.0		20,000.0	0.0	15,650.0	110,500.0	0.0	195,750.0	0.0	0.0	195,750.0	

14

TABLE VIII(a)
BPC: FOEA-92-27442-U000
Mission: Cambodia

EXPENSE CATEGORY	FUNC CODE	FY 1992 ESTIMATE				FY 1993									
		OE		TF		DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1993 REQUEST			
		OE	TF	TOTAL	UNITS	OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	UNITS
OFFICE OPERATIONS:															
Office Rent	U501	21,000.0		21,000.0									21,000.0	0.0	21,000.0
Office Utilities	U502	4,000.0		4,000.0	0.3					8,000.0			12,000.0	3.0	12,003.0
Building Maint/Repair	U503	10,000.0		10,000.0		5,000.0							5,000.0	0.0	5,000.0
Equip. Maint/Repair	U508	3,500.0		3,500.0					2,500.0				6,000.0	0.0	6,000.0
Communications	U509	2,500.0		2,500.0					48,800.0				51,300.0	0.0	51,300.0
Security Guards	U510			0.0					4,000.0				4,000.0	0.0	4,000.0
Printing	U511	500.0		500.0					2,500.0				3,000.0	0.0	3,000.0
Site Visits - Mission	U513	66,700.0		66,700.0	10.0				13,300.0				80,000.0	0.0	80,000.0
Site Visits - AID/W	U514	12,400.0		12,400.0	2.0				22,600.0				35,000.0	0.0	35,000.0
Information Meetings	U515			0.0					5,000.0				5,000.0	0.0	5,000.0
Training Travel	U516	5,000.0		5,000.0									5,000.0	0.0	5,000.0
Conference Travel	U517	8,500.0		8,500.0		3,500.0							5,000.0	0.0	5,000.0
Other Operational Tvl	U518			0.0					12,000.0				12,000.0	0.0	12,000.0
Supplies	U519	10,000.0		10,000.0					15,000.0				25,000.0	0.0	25,000.0
FAAS	U520	5,000.0		5,000.0					30,000.0				35,000.0	0.0	35,000.0
Consultant Contracts	U521			0.0					95,200.0				95,200.0	0.0	95,200.0
Mgmt/Prof Svcs Cont	U522			0.0					76,000.0				76,000.0	0.0	76,000.0
Spec. Studies/Analyses	U523			0.0					0.0				0.0	0.0	0.0
ADP H/W Lease/Maint	U525			0.0					0.0				0.0	0.0	0.0
ADP S/W Lease/Maint	U526			0.0					0.0				0.0	0.0	0.0
Trans/freight - U500	U598			0.0					15,000.0				15,000.0	0.0	15,000.0
Other Contract Svcs	U599	5,000.0		5,000.0					10,000.0				15,000.0	0.0	15,000.0
Subtotal	U500	154,100.0	0.0	154,100.0		8,500.0	0.0	0.0	0.0	359,900.0	0.0	505,500.0	3.0	505,503.0	
NXP PROCUREMENT:															
Vehicles	U601	62,000.0		62,000.0		36,000.0							26,000.0	0.0	26,000.0
Residential Furniture	U602			0.0					18,000.0				18,000.0	0.0	18,000.0
Residential Equipment	U603	15,000.0		15,000.0					15,000.0				30,000.0	0.0	30,000.0
Office Furniture	U604	15,000.0		15,000.0					35,000.0				50,000.0	0.0	50,000.0
Office Equipment	U605	11,500.0		11,500.0		1,500.0							10,000.0	0.0	10,000.0
Other Equipment	U606	50,000.0		50,000.0		40,000.0							10,000.0	0.0	10,000.0
ADP H/W Purchases	U607	25,000.0		25,000.0		9,000.0							16,000.0	0.0	16,000.0
ADP S/W Purchases	U608	4,000.0		4,000.0		1,000.0							3,000.0	0.0	3,000.0
Trans/freight - U600	U698	15,000.0		15,000.0									15,000.0	0.0	15,000.0
Subtotal	U600	197,500.0	0.0	197,500.0		87,500.0	0.0	0.0	0.0	155,500.0	0.0	178,000.0	0.0	178,000.0	
636(c) REQUIREMENTS	U900			0.0									0.0	0.0	0.0
TOTAL OE COSTS		605,000.0	0.0	605,000.0	0.0	274,700.0	0.0	16,650.0	0.0	1,063,000.0	0.0	1,342,450.0	3.0	1,342,453.0	
Less FAAS		5,000.0	0.0	5,000.0		0.0	0.0	0.0	0.0	30,000.0	0.0	35,000.0	0.0	35,000.0	
TOTAL OE BUDGET REQUEST	U000	600,000.0	0.0	600,000.0		274,700.0	0.0	16,650.0	0.0	1,093,000.0	0.0	1,307,450.0	3.0	1,307,453.0	
SPECIAL INFORMATION:															
Local Currency Usage - X				none											
Exchange Rate used in Calculations				M/A											
USDH FTE				2.0					3.0						
Trust Fund End-of-Year Balance				M/A											

19

TABLE VIII(a)
BPC: FOEA-92-27442-U000
Mission: Cambodia

FY 1994 ANNUAL BUDGET SUBMISSION
OVERSEAS OPERATING EXPENSE/TRUST FUND REQUEST
FY 1994

EXPENSE CATEGORY	FUNC CODE	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1994 REQUEST			UNITS
		OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	
U.S. DIRECT HIRE:											
Other Salary	U105							0.0	0.0	0.0	
Education Allowances	U106							17,000.0	0.0	17,000.0	2.0
Cost of Living Allow.	U108							0.0	0.0	0.0	
Other Benefits	U110							25,000.0	0.0	25,000.0	3.0
Post Assign Travel	U111	8,000.0						0.0	0.0	0.0	
Post Assign Freight	U112	25,000.0						0.0	0.0	0.0	
Home Leave Travel	U113	3,000.0						3,000.0	0.0	3,000.0	1.0
Home Leave Freight	U114	1,900.0						100.0	0.0	100.0	1.0
Education Travel	U115							6,000.0	0.0	6,000.0	2.0
R & R Travel	U116							8,000.0	0.0	8,000.0	4.0
Other Travel	U117							7,600.0	0.0	7,600.0	4.0
Subtotal	U100	37,900.0	0.0	0.0	0.0	0.0	0.0	66,700.0	0.0	66,700.0	
F.N. DIRECT HIRE:											
F.N. Basic Pay	U201							0.0	0.0	0.0	
Overtime/Holiday Pay	U202							0.0	0.0	0.0	
Other Code 11 - FN	U203							0.0	0.0	0.0	
Other Code 12 - FN	U204							0.0	0.0	0.0	
Benefits - former FN	U205							0.0	0.0	0.0	
Accrued Severance	U206							0.0	0.0	0.0	
Subtotal	U200	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CONTRACT PERSONNEL:											
U.S. PSC - S&B	U302					180,000.0		492,100.0	0.0	492,100.0	8.0
Other U.S. PSC Costs	U303							0.0	0.0	0.0	
FN PSC - S&B	U304							31,000.0	0.0	31,000.0	
Other FN PSC Costs	U305			1,500.0				11,500.0	0.0	11,500.0	5.0
Manpower Contracts	U306							3,000.0	0.0	3,000.0	
Accrued Severance	U307					625.0		3,125.0	0.0	3,125.0	
Subtotal	U300	0.0	0.0	2,125.0	0.0	180,000.0	0.0	540,725.0	0.0	540,725.0	
HOUSING:											
Residential Rent	U401			25,000.0				126,250.0	0.0	126,250.0	3.0
Residential Utilities	U402			5,400.0				59,400.0	0.0	59,400.0	3.0
Maint/Repairs	U403							18,000.0	0.0	18,000.0	
Living Quarters Allow	U404	10,000.0						0.0	0.0	0.0	
Security Guards	U407			1,100.0				12,100.0	0.0	12,100.0	
Official Res. Exp.	U408							0.0	0.0	0.0	
Representation Allow.	U409							1,500.0	0.0	1,500.0	
Subtotal	U400	10,000.0	0.0	31,500.0	0.0	0.0	0.0	217,250.0	0.0	217,250.0	

TABLE VIII(a)
 BPC: FOEA-92-27442-U000
 Mission: Cambodia

FY 1994 ANNUAL BUDGET SUBMISSION
 OVERSEAS OPERATING EXPENSE/TRUST FUND REQUEST
 FY 1994

EXPENSE CATEGORY	FUNC CODE	DECREASES & NON-RECURRING		WAGE & PRICE INCREASES		OTHER INCREASES		TOTAL FY 1994 REQUEST			UNITS
		OE	TF	OE	TF	OE	TF	OE	TF	TOTAL	
OFFICE OPERATIONS:											
Office Rent	U501			5,250.0				26,250.0	0.0	26,250.0	
Office Utilities	U502			1,800.0				13,800.0	3.0	13,803.0	
Building Maint/Repair	U503			500.0				5,500.0	0.0	5,500.0	
Equip. Maint/Repair	U508			500.0		5,000.0		11,500.0	0.0	11,500.0	
Communications	U509			5,000.0		15,000.0		71,300.0	0.0	71,300.0	
Security Guards	U510			600.0				4,600.0	0.0	4,600.0	
Printing	U511					1,000.0		4,000.0	0.0	4,000.0	
Site Visits - Mission	U513			8,000.0				88,000.0	0.0	88,000.0	
Site Visits - AID/W	U514			3,500.0				38,500.0	0.0	38,500.0	
Information Meetings	U515			500.0				5,500.0	0.0	5,500.0	
Training Travel	U516			500.0				5,500.0	0.0	5,500.0	
Conference Travel	U517			500.0				5,500.0	0.0	5,500.0	
Other Operational Tvl	U518			1,200.0		2,000.0		15,200.0	0.0	15,200.0	
Supplies	U519			2,500.0		5,000.0		32,500.0	0.0	32,500.0	
FAAS	U520			3,500.0				38,500.0	0.0	38,500.0	
Consultant Contracts	U521							95,200.0	0.0	95,200.0	
Mgmt/Prof Svcs Cont	U522							76,000.0	0.0	76,000.0	
Spec. Studies/Analyses	U523							0.0	0.0	0.0	
ADP H/W Lease/Maint	U525							0.0	0.0	0.0	
ADP S/W Lease/Maint	U526							0.0	0.0	0.0	
Trans/Freight - U500	U598			1,500.0				16,500.0	0.0	16,500.0	
Other Contract Svcs	U599			1,500.0				16,500.0	0.0	16,500.0	
Subtotal	U500	0.0	0.0	36,850.0	0.0	28,000.0	0.0	570,350.0	3.0	570,353.0	
IXP PROCUREMENT:											
Vehicles	U601							26,000.0	0.0	26,000.0	1.0
Residential Furniture	U602	18,000.0						0.0	0.0	0.0	
Residential Equipment	U603	25,000.0						5,000.0	0.0	5,000.0	
Office Furniture	U604	40,000.0						10,000.0	0.0	10,000.0	
Office Equipment	U605							10,000.0	0.0	10,000.0	
Other Equipment	U606					5,000.0		15,000.0	0.0	15,000.0	
ADP H/W Purchases	U607					5,000.0		21,000.0	0.0	21,000.0	4.0
ADP S/W Purchases	U608					1,000.0		4,000.0	0.0	4,000.0	
Trans/Freight - U600	U698							15,000.0	0.0	15,000.0	
Subtotal	U600	83,000.0	0.0	0.0	0.0	11,000.0	0.0	106,000.0	0.0	106,000.0	
636(c) REQUIREMENTS											
	U900							0.0	0.0	0.0	
TOTAL OE COSTS		130,900.0	0.0	70,475.0	0.0	219,000.0	0.0	1,501,025.0	3.0	1,501,028.0	0.0
Less FAAS		0.0	0.0	3,500.0	0.0	0.0	0.0	38,500.0	0.0	38,500.0	
TOTAL OE BUDGET REQUEST	U000	130,900.0	0.0	66,975.0	0.0	219,000.0	0.0	1,462,525.0	3.0	1,462,528.0	

SPECIAL INFORMATION:

Local Currency Usage - %
 Exchange Rate used in Calcul
 USDH FTE
 Trust Fund End-of-Year Balan

 3.0

17

TABLE VIII(b) FSN ACCRUED VOLUNTARY SEVERANCE LIABILITY
 Orgno:
 Mission: CAMBODIA

FUNDING SOURCE	FY 1992			FY 1993			FY 1994		
	FMDH	FM PSC	TOTAL	FMDH	FM PSC	TOTAL	FMDH	FM PSC	TOTAL
DEA			0.0		6.0	6.0		6.9	6.9
IGA			0.0			0.0			0.0
HHA			0.0			0.0			0.0
FDAP			0.0			0.0			0.0
DFA			0.0		10.0	10.0		66.4	66.4
ESF		22.6	22.6		37.2	37.2		0.0	0.0
SAI			0.0			0.0			0.0
Other: 1/			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
			0.0			0.0			0.0
TOTAL	0.0	22.6	22.6	0.0	53.2	53.2	0.0	73.3	73.3

Exchange rate used in calculations: Thai Baht 25 = \$1

1/ If other funding sources are used, please list each one separately.

TABLE VIII(c)
 FOEA-92-27442-U000
 MISSION: Cambodia

WORKFORCE CATEGORY	FY 1992				FY 1993				FY 1994			
	OE	TF	PROG	TOTAL	OE	TF	PROG	TOTAL	OE	TF	PROG	TOTAL
U.S. Direct Hire	2.0			2.0	3.0			3.0	3.0			3.0
F.N. Direct Hire				0.0				0.0				0.0
U.S. PSC	1.3		6.7	8.0	5.0		8.0	13.0	8.0		8.0	16.0
F.N. PSC	2.0		5.9	7.9	5.0		10.0	15.0	5.0		10.0	15.0
OTHER U.S. GOV'T.				0.0				0.0				0.0
OTHER INSTITUTIONAL				0.0				0.0				0.0
MANPOWER CONTRACTS				0.0				0.0				0.0
TOTAL FTE	5.3	0.0	12.6	17.9	13.0	0.0	18.0	31.0	16.0	0.0	18.0	34.0

19

O.E. NARRATIVE TABLE VIII (d)

Introduction After a 17 year absence, USAID/Cambodia has returned to Phnom Penh and is in the first months of an estimated two to three year start-up phase. It is important to note that for the foreseeable future, the scope and direction of AID's program of support to Cambodia will be largely dictated by US foreign policy vis a' vis Cambodia, during its transition to democracy through free and fair elections. This means that the Mission DA plans and program focus, and hence OE and workforce budgets, must first be responsive to State Department priorities. As a result, our actual funding can change dramatically from what has been planned through the AID process, as evidenced by the recent increase from the \$12.6 million in the 1993 CP to the \$60 million plus now planned (State 177385). All of this is to say that manpower figures and OE estimates have been made with the best knowledge available at time of writing. In the volatile political context of AID's Cambodia program, events often overtake the planning process and the mission has built as much flexibility into the budget as possible given the likelihood that the program will now be five times (and maybe more) bigger than originally planned, thus making it one of the largest AID programs in the region.

Overview of FY 1992 Estimate The AID Representative, first of two approved USDH staff, was appointed in May 1992, with the second due September 1992. Both USDHs are without dependents. U110 represents the estimated shipping costs of the consumables for USDH staff. One retired AID EXO has been recruited under PSC to help establish the office. In concert with the official US mission in Phnom Penh, office space is being made usable, two houses rented and repaired, and 5 local FSNs are being recruited under FSC. This situation means that the FY 1992 budget includes part of the AID mission set up costs, including ADP, and office equipment and furnishings for the space allocated by the Embassy. The total set up costs have been spread over FY 1992-93. This start up situation also means there are no precedents or historical cost data bases to draw from when making budget estimates. The ABS O.E. figures are based on a combination of best guess, and projected rates of inflation. Power is oil generated at a cost of \$0.25 per kilowatt hour, or \$1,500 per house per month. FY 1992 estimated recurrent expenditures reflect the fact that operations only began in the third quarter of the fiscal year. No trust funds are available in the Cambodia program.

Phnom Penh today is experiencing a severe housing crunch as 20,000 United Nations officials compete with other arriving delegations to rent space and set up shop before the upcoming elections. This competition has served to inflate the rental price of housing and to dictate lease terms that lay the cost burden of rehabilitation and maintenance at the feet of the lessor, both realities reflected in the FY 1992 through 1994 budgets. Due to the unsettled political climate in Phnom Penh, 24 hour residential guard service is required. U409 assumes one small function. Office operations include an unusually large budget for communications as currently, a fax transmission to Bangkok costs \$6 per page. Site visits (U513,4) assumes 20 TDYs to and from Bangkok and eight weeks of AID/W assistance. The Phnom Penh

infrastructure, particularly power and water service, is not reliable or up to acceptable standards. As a result, the FY 1992 and 1993 O.E. budgets (U600 series) include house generators, power conditioning (to enable use of cheaper city power for offices) and water purification equipment.

Overview of FY 1993 - FY 1994 Request: FY 1993 will be the first full year of mission operations. The U100 series function codes recognize that mission FTE rises from two to three, and for budget purposes, a married officer with wife and two school aged dependents is assumed. An additional house and interim LQA are included. No Foreign Service National positions have been authorized. Initially, the majority of the mission personnel will be under PSC, with five each US and Khmer, rising to eight Americans in FY 1994, all resident hires in Phnom Penh. However, the Cambodia (442) program still has a very flexible budget and for political reasons, levels of assistance could rise dramatically on short notice. The FY 1992 OYB is \$25.0 million, but rising to \$62 million in FY 1993, when elections are planned for Cambodia. Additionally, 40 person weeks of outside technical assistance will be needed to assist in the initial phases of the program. The U600 procurements assume the need to have back up equipment due to the lack of repair facilities in Phnom Penh. All ADP and office machine repairs and maintenance is done in Bangkok, with a one month turn around at best.

TABLE VIII(o)
 ORGNO:
 MISSION: Cambodia

WORKFORCE PLANNING HRDM

----- FY 1992 -----			
Area of Focus (1)	Area of Focus (2)	Area of Focus (3)	Other
:	:	:	:
:	:	:	:

USDH BY BACKSTOP:

NOTE: THE CAMBODIA MISSION IS IN THE START-UP PHASE. THE PROGRAM NOT YET INVOLVED IN THE FOCUS PROCESS.
 SEE ANNEX D FOR SUPPLEMENTARY DISCUSSION.

FMOH
 US PSC's
 FN PSC's
 Other US Gov't
 Other Institutional
 Manpower Contracts

TOTAL WORKFORCE	0.0	0.0	0.0	0.0
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22

**CAMBODIA (442)
FY 1994 ANNUAL BUDGET SUBMISSION**

TABLE XIII: PL480 TITLE II

SPONSOR NAME: UNITED NATIONS BORDER RELIEF OPERATION

- A. MATERNAL AND CHILD HEALTH**
- B. SCHOOL FEEDING**
- C. OTHER CHILD FEEDING**
- D. FOOD FOR WORK**
- E. MONETIZATION**
- F. GENERAL RELIEF**

NO PL480 TITLE II ACTIVITIES ARE PLANNED AFTER FY 1992

- G. OTHER**

62

Annex D:

PROGRAM FOCUS SUMMARY

The level of USAID's program of support to Cambodia has been guided by the State Department's foreign policy goals and objectives, for the region as well as for Cambodia itself. The US does not officially recognize the communist government of the State of Cambodia, but rather the interim authority of the neutral Supreme National Council, which is not an elected body. AID will not have a 'normal' program until bilateral relations with an elected government can be established, and priorities for development discussed. For these reasons, our planning is of a relatively short term nature and funding for activities is on a year by year basis.

As a result, a formal USAID focussing document has not yet been required and the summary called for in the ABS guidance has not been completed. This said, the overriding theme of AID's program in Cambodia has been to demonstrate US support for the United Nations sponsored peace process and transition to democracy in Cambodia. In this policy context, AID's program has focussed first on providing emergency humanitarian assistance to those most effected by the many years of war in Cambodia: food and medical care for the neediest civilians, refugees and internally displaced, frequently women and children. As the repatriation and resettlement process has moved ahead, this assistance now includes emergency demining and repair of rural roads leading into resettlement areas. Humanitarian assistance has also focussed on enhancing child survival by improving health services and increasing availability of immunizations. Finally, democratic pluralism will increase in importance as a program component as Cambodia moves closer to the free and fair elections currently planned for mid 1993.

24-

ANNEX J: New Project Narratives

NO NEW PROJECTS ARE PLANNED FOR FY 1993 OR 1994

Annex M
RESEARCH NARRATIVE STATEMENT

In part, Project 442-0106, Technical Support, will fund a nationally representative survey of demographic, socioeconomic and health/distress indicators for use by donors and implementing agencies in planning and evaluation of humanitarian assistance efforts. The demographic, socioeconomic and health data collected under this nation-wide survey will leverage other donor humanitarian investments. This basic research survey will be done in close collaboration with UNDP, UNICEF, the World Health Organization, and bilateral donors, providing the entire donor community with the first reliable national estimates of fertility, mortality and household incomes. In addition, it will seek to identify the unusually distressed or underserved segments of the population. This will provide a powerful tool for rationalization and coordination of donor investments in Cambodia.