

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number

03

DOCUMENT CODE

3

2. COUNTRY/ENTITY

Worldwide

3. PROJECT NUMBER

936-5838

4. BUREAU/OFFICE

R&D/E&I

5. PROJECT TITLE (maximum 40 characters)

U.S. Telecommunications Training Institute

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
 07 31 95

7. ESTIMATED DATE OF OBLIGATION

(Under 'B', below, enter 1, 2, 3, or 4)

A. Initial FY B. Quarter C. Final FY

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY <u>90</u>			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID Appropriated Total						
(Grant)	(300)	()	(300)	()	(2,425)	(2,425)
(Loan)	()	()	()	()	()	()
Other U.S. 1. Regional Bureau					200	200
2.						
Host Country						
Other Donor(s)						
TOTALS					2,625	2,625

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATION TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1 Grant	2 Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) EHR	INCO			551		0		671	
(2) ARDN	INCO			449		0		529	
(3) PSEE	INCO			0		0		300	
(4) DAF	INCO			0		925		925	
TOTALS				1,000		925		2,425	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code

B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To help provide short-term training in telecommunications and broadcasting for third-world technical experts and policy-makers.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY
 0 2 9 3

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a ___ page PP Amendment.)

Increase the LOP grant costs from \$1,500,000 to \$2,425,000 and other U.S. funding to \$200,000 for a total \$2,625,000. Extend the final FY of obligation from FY 1992 to FY 1994. The PACD will be extended from 7/31/93 to 7/31/95.

17. APPROVED BY

Signature

James B. Sullivan

Title

James B. Sullivan
 Director, R&D/E&I

Date Signed

MM DD YY
 02 25 93

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

**PROJECT AUTHORIZATION
AMENDMENT NUMBER 3**

Name of Project : U.S. Telecommunications Training Institute
Number of Project : 936-5838
Country : Worldwide

1. Pursuant to Sections 103, 105, and 106 of the Foreign Assistance Act of 1961, as amended, the U.S. Telecommunications Training Institute project was authorized on April 30, 1990, and amended on April 26, 1991 and March 19, 1992. That authorization, as so amended, is hereby amended as follows:

- a. To increase the centrally-funded LOP total from \$1,500,000 to \$2,625,000;
- b. To extend final year of obligation from FY 1992 to FY 1994. The PACD will be extended from July 31, 1993 to July 31, 1995.
- c. Funds authorized under Section 103, Section 105, and Section 106 may be used, subject to the availability of funds and in accordance with the A.I.D. OYB/Allotment process, without regard to previously authorized dollar limits for each appropriation so long as the total authorization of \$2,625,000 for the project is not exceeded.

2. The agreements which may be negotiated and executed by the officer(s) to whom such authority is delegated in accordance with A.I.D. regulations and Delegations of Authority shall be subject to the following essential terms and covenants and major conditions, together with such other terms and conditions as A.I.D. may deem appropriate:

a. Source and Origin of Commodities, Nationality of Services. Commodities financed by A.I.D. under the project shall have their source and origin in the United States, except as A.I.D. may otherwise agree in writing, or as otherwise provided in paragraph b. or c., below.

Except for ocean shipping, the suppliers of commodities or services shall have the United States as their place of nationality, except as A.I.D. in writing, or as otherwise provided in paragraph b. or c., below. Ocean shipping under the project, except as A.I.D. may otherwise agree in writing, shall be financed only on flag vessels of the United States.

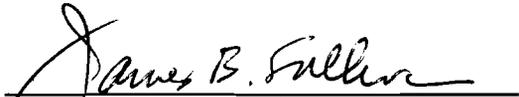
b. Local Cost Financing. Financing local procurement is the use of project funds to finance the procurement of goods and services supplied by local businesses, dealers, or producers, in a cooperating country (i.e., one in which research, training, or technical or other assistance takes place under the project), with payment normally being in the currency of that country.

Unless a further specific waiver of source, origin, or nationality rules is obtained under Handbook 1, Supplement B, Chapter 5, locally financed procurements may not be in excess of that permitted under the rules for local procurement in Handbook 1, Supplement B, Chapter 18.

c. Other Funds. Funds used under the project, such as the Development Fund for Africa (DFA), will retain any wider source basis upon which they may be appropriated.

3. The authorization cited above remains in force except as hereby amended.

Signature


James B. Sullivan
Director, Office of Energy
and Infrastructure

Date

2/25/93

Clearances:

GC/R&D, GWinter (draft)	Date 1/15/93
R&D/PO, JBierke <u>W. Sullivan</u>	Date <u>2/25/93</u>
R&D/EI, SToth (draft)	Date 1/15/93

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ACTION MEMORANDUM FOR THE DIRECTOR, OFFICE OF ENERGY AND
INFRASTRUCTURE

FROM: R&D/EI, Alberto Sabadell *AS*

SUBJECT: Amendment of Project 936-5838, U.S. Telecommunications
Training Institute

Problem: The centrally-funded U.S. Telecommunications Training
Institute Project (936-5838) was authorized on April 30, 1990,
amended on April 26, 1991 and March 19, 1992. Your authorization
is requested to amend the project as specified below:

- a. to increase the Life of Project Costs from \$1,500,000
to \$2,425,000 and increase other U.S. funding to \$200,000.
- b. extend final year of obligation from FY 1992 to FY
1994; and
- c. to change the PACD from 7/31/93 to 7/31/95.

Background: This project continues support previously provided
through a project (930-0089) in the Bureau for Program and Policy
Coordination, for fellowships to attend courses of the U.S.
Telecommunications Training Institute (USTTI). Through the
earlier mechanism and this follow-on project, annual grants have
been provided since 1984. More than 3,000 participants have been
trained. The USTTI project and its funding of \$425,000 has
recently been transferred to the Office of Energy and
Infrastructure from the Office of Education in the Bureau for
Research and Development.

USTTI is a unique private-public venture providing short-term
training in telecommunications for third world experts. Leading
U.S. corporations and a few federal agencies provide two-to-three
week courses in the state-of-the art in the fast moving
telecommunications field. The training and use of facilities are
totally contributed by the corporations and agencies; there is no
cost to the trainee or to the funding agencies. The training is
first-class, often the same course provided for the employees of
America's leading corporations in the information industry.
Evaluations by A.I.D. have shown exceptionally high level of
trainee satisfaction.

The Proposed Amendment: This amendment will authorize funding
sufficient to fund the travel, per diem, and associated costs of
approximately 80 additional developing-country professionals,
making possible their attendance at USTTI courses this year and
next.

The A.I.D. Contracts Office will negotiate a new agreement with USTTI itself. USTTI recently has developed its own structure as a non-profit entity, after years during which the Academy for Education Development acted as its fiscal agent.

This Project Amendment is for two years and we expect the new award to be negotiated for a two-year duration. FY 93 R&D funding for \$400,000 will be provided for courses during the 1993 training year.

R&D/E&I will schedule a pre-award evaluation/audit for February, 1993 and \$25,000 in funding is set aside for this purpose.

The current proposal from USTTI is for a one-year period, at a requested level of \$1,500,000 per year. Since the USTTI proposal for FY 93 proposed \$1,500,000 to fund an estimated 330 participants, the \$400,000 we propose making available to them will fund only an estimated 80 LDC participants. Separate agreements with the Eastern Europe Bureau and NIS Bureau may provide a major supplementation.

Evaluation: The Action Memorandum for the last grant amendment anticipated an external evaluation but the evaluation was deferred. The R&D/ED Office recommended an evaluation of the USTTI procedures and management system. This evaluation is planned for FY 93.

Obligations: We project the following pattern of obligations:

	R&D	EUR
Obligations to 9/30/92:	\$1,000,000	\$200,000
FY 93 :	425,000	
FY 94 :	500,000	

Recommendation: That you sign the attached Project Amendment Number 3.

APPROVE: James B. Fuller
DISAPPROVE: _____
DATE: 2/25/93

Attachments: Project Authorization Amendment 3
Project Data Sheet

Clearances:

R&D/PO, John Bierke DS Date 2/15/93
GC/R&D, Gary Winter (draft) Date 1/15/93
R&D/EI, Shirley Toth (draft) Date 1/15/93
FA/OP, Jay Bergman (draft) (see attached comments) Date 1/27/93

cc:
AA/R&D