

PT. ARH-612  
8-10-93

TITLE: MARSABIT DISTRICT EMERGENCY RELIEF PROJECT

REFERENCE NUMBER: 968-1032-G-00-3016-00

REPORTING PERIOD: THIRD QUARTER (1 JUNE - 31 AUGUST, 1993)

IMPLEMENTING AGENCY: FOOD FOR THE HUNGRY INTERNATIONAL  
P.O. BOX 14978  
NAIROBI, KENYA  
TEL: 254-2-441-789/90  
FAX: 254-2-443-596

CONTACT: CAROL WINNINGE, COUNTRY DIRECTOR

DATE: 12 OCTOBER, 1993

1. THIRD QUARTER STATUS REPORT - JUNE, JULY, AUGUST, 1993

In June, 1993, a team was sent by World Food Program to conduct an assessment on the drought situation and to determine the continued need for relief food from WFP in Marsabit District. Food for the Hungry's Relief Manager and Assistant traveled to various remote communities with this team to assist them in their data collection and interviews. The results of the assessment revealed the continued need for food aid from WFP until, at least, the end of December, 1993.

Therefore, throughout this reporting period Marsabit District, in northern Kenya, continued to be on the Government of Kenya's list of Districts in need of famine relief food supplied by World Food Program (WFP). Food for the Hungry International (FHI) has been the Lead Agency for WFP in the District since June, 1992, and continues to serve in this capacity. However, during this 3-month reporting period, FHI received no confirmation that their applications for a No-Cost Extension or a Grant Extension Proposal had been approved, therefore, certain aspects of the Relief Operations were minimized, without impacting the effect on the recipients of food aid. The programs that were reduced were the Nutritional Assessment and Monitoring Trips. This reduction was also due to a major breakdown of the relief vehicle which required imported parts for repair and resumption of the trip schedule.

From June through August, 1993, food was received and dispatched to 29 major distribution centers on a weekly basis. Implementing agencies delivered to another 9 minor centers after receiving allocations from FHI. The quantity of food received totalled 2,957 Metric Tons (MT) and 3,182 MT was distributed to more than 89,000 drought victims in the District. This averaged 1,061 MT of relief food each month during this reporting period.

The nutritional status of children under 5 years of age throughout the entire District improved during each 3-month reporting period of the OFDA Grant, thus serving the purpose of FHI's Relief Operations and the Grant.

## 2. PROJECT OBJECTIVES (per original Grant Proposal)

2.1 Serve as Lead Agency in the District for World Food Program (WFP) to alleviate hunger through provision of food aid to drought-affected peoples.

2.2 Procure, allocate and distribute Food for the Hungry commodities, in addition to those from WFP, to areas of greatest need as ascertained by nutritional assessment surveys.

2.3 Conduct nutritional assessments in remote communities where data is lacking. As a result of these assessments, establish supplementary feeding programs for children where needed. Procure and administer vitamin therapy where indicated.

2.4 Improve community health awareness through education programs aimed at women's groups in most severely affected villages. These would include teaching the women to monitor the nutrition of their children, how to prepare and administer supplementary feeding programs, how to measure and weigh their children monthly to chart progress.

2.5 Conduct regularly-scheduled field trips to monitor and evaluate the efficiency and effectiveness of programs listed above during famine relief operations.

2.6 Post-famine relief operations will include on-going assessments of nutritional status of district population for at least 12 months; assisting in setting up an Early Warning System for the District; coordination of NGO's in recovery programs such as re-stocking, and procuring and distributing seeds for planting in arable areas.

## 3. STATUS OF PROJECT IMPLEMENTATION (PLAN OF ACTION)

3.1 Lead Agency for WFP and Provision of Food Aid. Food for the Hungry continued to serve as Lead Agency for WFP in Marsabit District during the third 3-month period of the Grant. In the months of June, July and August, 1993, Food for the Hungry-Marsabit received 490 Metric Tons (MT) of beans, 2,317 MT maize and 150 MT vegetable oil from WFP. In the same months, 578 MT of beans, 2,468 MT of maize, and 137 MT of oil was dispatched to 29 major distribution centers. The total tonnage handled was 2,957 MT received and 3,182 MT distributed (Table I). The excess distributed was carried over from that received in May, 1993.

3.2 Procurement and Distribution of Supplemental Foods. Food for the Hungry commodities that were distributed to communities in greatest need, as ascertained by nutritional surveys, consisted of 900 3-liter containers of vegetable oil and 3,600 half-liter cartons of Ultra-Heat-Treated milk. The high-fat milk was donated to clinics in North Horr, Laisamis and Kalacha where there were high-incidences of vitamin-deficiency diseases.

3.3 Nutritional Assessments. Eighteen communities were visited and nutritional assessments performed by doing height/weight measurements on children under 5 years of age. A total of 3,821

children were measured and the percent malnutrition in each community calculated (children under 80% normal weight-for-height). In the Moyale area, the FHI nutrition monitors worked with a UNICEF officer in doing the measurements, and in the North Horr area and Laisamis, they worked with the Catholic missions to obtain the malnutrition data (Table II).

In the first 3 months of the Grant (December-February), the malnutrition rate in the District was 15%; during the second 3 months, it fell to 11.3%; and in the third 3-month period, it remained fairly constant at 11.9%. Examples of a narrative Nutritional Assessment trip report can be found in the second 3-month Report for the Grant.

**3.4 Community Health Awareness.** Through repeated exposure to the Nutrition Monitors, mothers in the communities are becoming more aware of their children's health and nutrition status. There has been no formal training at the village levels, as originally planned. The reason for this has been two-fold: while the two FHI nurses were in the District, the condition of the people was too extreme to accomplish training sessions. Now that the mothers may be more receptive because of improved health, the qualified trainers have finished their short-term contract with FHI/Kenya. FHI-Marsabit has begun a community health project, but it is independent of the Relief Operations.

**3.5 Monitoring and Evaluation of Distribution Systems.** Random surveys and household interviews were done in isolated villages and communities in the District to assure that the people in need of food relief were getting the appropriate ration. The schedule of visits was reduced considerably due to the uncertainty of the status of the Grant Extension Request. The cost of transportation is the greatest expense in the budget of any and all programs in the District due to the extreme rugged nature of the roads. The communities visited were those experiencing difficulties in distribution (Merille, Laisamis and Kargi). Example I in this report shows the results of these trips. Examples of the Actual End-Use Surveys may be found in the second 3-month Report for the Grant. The results of these trips has shown the need for additional assistance and/or monitoring at some distribution sites due to poor record keeping, lack of adequate help in distribution, unequitable distribution rations, etc. (Reference Table II in the Second Quarter report). In the case of the Kargi community in Example I-C, this report, a follow-up trip was made to determine the cause of the disparities in the report and in the house-to-house surveys/interviews. The results of these visits predicated the need to station additional FHI Field Monitors at the site, after meeting with the community elders, chief, counselor, etc.

**3.6 Post-drought rehabilitation.** Food for the Hungry is participating in drought rehabilitation with the financial assistance of GTZ (German Technicological Group). Cash for Work and Food for Work projects are being done in South Horr in restructuring a water system, in Sololo where water catchment systems are being constructed and boreholes rehabilitated, and in Kituruni where school classrooms are being built and the water system rehabilitated.

**4. BUDGET.** Food for the Hungry requested Line Item Budget Shifts in their request for a No-Cost Extension. (Appended as Example II). This

was approved as shown in Example III. The request was to transfer \$1000 from the Transportation Line to Temporary Staff Line Item and \$4000 from the Transportation Line to the Assessment Mileage Line.

**4.1 Food Supplements.** It was reported in the second 3-month report that FHI had supplied over 89 MT of supplementary foods in the form of beans, dried milk powder, vitamins, unimix for children and the elderly or sick, and vegetable oil. An additional \$6000 was spent to purchase emergency medical supplies for the District hospital and clinics or dispensaries for epidemics of typhoid fever and malaria. During this reporting period, FHI distributed an additional 900 jerricans of vegetable oil to communities in greatest need and 3,600 cartons of milk to clinics throughout the District.

**4.2 Personnel.** The basic personnel were retained during this period of uncertainty of continued funding by OFDA. These included the Relief Manager and Assistant, Bookkeeper, Storekeeper and two Nutrition Monitors and a driver for the Relief vehicle. The expense for the staff for this 3-month period totalled \$1,403.

**4.3 Casual Labor.** Payment of workers hired on a daily basis to assist with the off-loading of supply lorries and minor other duties amounted to \$2,239.

**4.4 Transportation of FHI Commodities.** The cost of transporting FHI's donation of 900 containers of edible oil and 3,600 cartons of milk to remote clinics throughout the District amounted to \$925.

**4.5 Vehicles.** A 4 Wheel-Drive LandRover was purchased in February for approximately \$16,000 less than budgeted because of the long wait period for an imported vehicle at that time. FHI felt that the urgency of the situation warranted purchase of a locally manufactured vehicle which cost less money. A 10-Ton lorry was purchased late last year to assist in transportation of relief foods. No other vehicles were purchased, or money used from the budgeted Vehicle Line Item.

**4.6 Assessment and Monitoring Trips.** Nutritional assessment trips and End-Use surveys were reduced in frequency because of the uncertainty of funding and the high cost of travel in the District due to the rugged terrain. In April FHI increased project mileage charges to \$0.64/km for a diesel vehicle and \$0.79/km for a petrol-fueled vehicle (relief LandRover). This is the calculated operating expense for vehicle-use in Marsabit. During this reporting period, \$1,475 was used to perform surveys and do nutritional assessments.

**4.7 Meals and Lodging on Assessment and Monitoring Trips.** The total dollars expended for meals and lodging for the trips amounted to \$332.

**4.8 Supplies.** Office and Field supplies charged during this quarter of the Grant period totalled \$23.

A Summary of the expenses incurred, and charged during June, July and August, 1993 is in Table III.

Food for the Hungry International/Kenya  
OFDA 3rd Quarter Report

TABLE I

COMMODITIES HANDLED FOR WORLD FOOD PROGRAM

MONTH: JUNE, 1993

COMMODITY	BEGINNING BALANCE	RECEIVED	DISTRIBUTED	ENDING BALANCE
BEANS	117.25 MT	179.98 MT	165.30 MT	131.93 MT
MAIZE	678.5 MT	232.0 MT	851.55 MT	58.95 MT
EDIBLE OIL	16.44 MT	59.96 MT	9.48 MT	66.92 MT
	=====	=====	=====	=====
	812.19 MT	471.94 MT	1,026.33 MT	257.80 MT

MONTH: JULY, 1993

COMMODITY	BEGINNING BALANCE	RECEIVED	DISTRIBUTED	ENDING BALANCE
BEANS	131.9 MT	279.6 MT	305.0 MT	106.6 MT
MAIZE	58.9 MT	323.0 MT	381.9 MT	0
EDIBLE OIL	66.9 MT	30.0 MT	66.9 MT	30.0 MT
	=====	=====	=====	=====
	257.7 MT	632.6 MT	753.8 MT	136.6 MT

MONTH: AUGUST, 1993

COMMODITY	BEGINNING BALANCE	RECEIVED	DISTRIBUTED	ENDING BALANCE
BEANS	106.6 MT	30 MT	108 MT	28.6 MT
MAIZE	0	1,762 MT	1,234 MT	527 MT
EDIBLE OIL	30 MT	60 MT	60 MT	30 MT
	=====	=====	=====	=====
	136.6 MT	1,852 MT	1,402 MT	585.6 MT
TOTAL HANDLED		2,957 MT	3,182 MT	

**TABLE II**  
**NUTRITIONAL ASSESSMENTS**  
**IN MARSABIT DISTRICT**  
**JUNE - AUGUST, 1993**

The method of measuring, weighing, and calculating the percentage of malnutrition is referred to in Example III of the 2nd 3-Month Report for OFDA Grant 968-1032-G-00-3016-00.

From Selective Feeding Programs (OXFAM Practical Health Guide No.1)  
 P.7 2.1 Weight for height Chart

Weight/height over 100%	=	overweight
Weight/height 80 - 100%	=	adequately nourished
Weight/height 70 - 80 %	=	moderately malnourished
Weight/height 70% or less	=	severely malnourished

The percentage of children measured that were 80% or less of the norm (moderately to severely malnourished) determined the degree of malnutrition in a community.

COMMUNITY	WEIGHT/HEIGHT CATEGORY	NUMBER SEEN	PERCENTAGE OF TOTAL # MEASURED	Malnutri- tion rate
KARGI	70% or less	0	0%	
	70 - 79.9%	27	13.5%	
	80 - 89.9%	85	42.5%	
	90 - 110%	85	42.5%	13.5%
	over 110%	3	1.5%	
		====	====	
	Total Seen	200	100.0%	
LAISAMIS	70% or less	30	3.8%	
	70 - 79.9%	131	16.6%	20.4%
	80 - 89.9%	17	2.1%	
	90 - 110%	613	77.4%	
			====	====
	Total Seen	791	99.9%	
MERILLE	70% or less	3	1.2%	
	70 - 79.9%	23	9.4%	10.6%
	80 - 89.9%	27	11.0%	
	90 - 110%	192	78.4%	
			====	====
	Total Seen	245	100.0%	
DUKANA	70% or less	2	1.1%	
	70 - 79.9%	28	15.8%	16.9%
	80 - 89.9%	49	27.7%	
	90 - 110%	95	53.6%	
	over 110%	3	1.7%	
		====	====	
	Total Seen	177	99.9%	

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EL HADI	70% or less	1	1.6%	
	70 - 79.9%	3	4.8%	6.4%
	80 - 89.9%	8	12.9%	
	90 - 110%	36	58.1%	
	over 110%	14	22.6%	
		====	====	
	Total Seen	62	100.0%	
BALESA	70% or less	14	9.2%	
	70 - 79.9%	13	8.4%	17.6%
	80 - 89.9%	29	19.0%	
	90 - 110%	80	52.3%	
	over 110%	17	11.1%	
		====	====	
	Total Seen	153	100.0%	
NORTH HERR	70% or less	9	1.1%	
	70 - 79.9%	15	1.9%	3.0%
	80 - 89.9%	114	14.2%	
	90 - 110%	500	62.0%	
	over 110%	167	20.9%	
		====	====	
	Total Seen	805	100.0%	
KALACHA	70% or less	6	2.3%	
	70 - 79.9%	25	9.5%	11.8%
	80 - 89.9%	135	50.7%	
	90 - 110%	95	36.3%	
	over 110%	3	1.1%	
		====	====	
	Total Seen	264	99.9%	
MAIKONA	70% or less	11	3.7%	
	70 - 79.9%	25	8.4%	12.1%
	80 - 89.9%	141	47.5%	
	90 - 110%	112	37.7%	
	over 110%	8	2.7%	
		====	====	
	Total Seen	297	100.0%	
HELLU	70% or less	0	0%	
	70 - 79.9%	11	7.4%	7.4%
	80 - 89.9%	75	50.3%	
	90 - 110%	58	38.9%	
	over 110%	5	3.4%	
		====	====	
	Total Seen	149	100.0%	
GODOMA	70% or less	1	1.5%	
	70 - 79.9%	6	9.2%	10.7%
	80 - 89.9%	22	33.8%	
	90 - 110%	33	50.8%	
	over 110%	3	4.7%	
		====	====	
	Total Seen	65	100.0%	

NANA	70% or less	1	2.2%	
	70 - 79.9%	0	0	2.2%
	80 - 89.9%	15	33.3%	
	90 - 110%	29	64.4%	
	over 110%	0	0	
		====	=====	
	Total Seen	45	99.9%	
ODA	70% or less	2	3.6%	
	70 - 79.9%	5	8.9%	12.5%
	80 - 89.9%	19	33.9%	
	90 - 110%	28	50.0%	
	over 110%	2	3.6%	
		====	=====	
	Total Seen	56	100.0%	
BORU	70% or less	0	0%	
	70 - 79.9%	4	8.3%	8.3%
	80 - 89.9%	27	56.3%	
	90 - 110%	16	33.3%	
	over 110%	1	2.1%	
		====	=====	
	Total Seen	48	100.0%	
DAMBALA FACHANA (SOLOLO DIVISION)				
	70% or less	1	2.9%	
	70 - 79.9%	2	5.7%	8.6%
	80 - 89.9%	17	48.6%	
	90 - 110%	15	42.8%	
		====	=====	
	Total Seen	35	100.0%	
KARATINA	70% or less	1	1.0%	
	70 - 79.9%	11	11.3%	12.3%
	80 - 89.9%	36	37.1%	
	90 - 110%	47	48.5%	
	over 110%	2	2.1%	
		====	=====	
	Total Seen	97	100.0%	
HULA HULA	70% or less	5	2.6%	
	70 - 79.9%	26	13.2%	15.8%
	80 - 89.9%	78	40.0%	
	90 - 110%	82	42.1%	
	over 110%	4	2.1%	
		====	=====	
	Total Seen	195	100.0%	
SONGA	70% or less	2	1.5%	
	70 - 79.9%	14	10.6%	12.1%
	80 - 89.9%	65	49.3%	
	90 - 110%	50	37.8%	
	over 110%	1	0.8%	
		====	=====	
	Total Seen	132	100.0%	
TOTAL ASSESSED:		3,816 Children under 5 years		

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EXAMPLE I

MONITORING TRIPS TO KARGI,  
LAISAMIS AND MERILLE

The results below show that good record-keeping was kept at Laisamis and Merille and the surveys in individual households matched with what was recorded as having been distributed. However, in Kargi, the results were inconsistent with the distribution records kept by the implementing agent. Household interviews revealed that distribution quantities were not equitable, and what was recorded as having been distributed apparently was not actually received by those being interviewed. (Random selection of 3 different households in 3 different villages or centers within Kargi area).

COMMUNITY A - MERILLE

8. Copies of Delivery Notes duly filed with local clerk  Yes/No.  
Last Delivery Notes:

No.	Date	No.	Date	No.	Date.
Fo 1085	20/7/93	Fo 1128	30/7/93	Fo 1150	3/8/93

9. Destination verification reports filled out on file locally  Yes/No.
10. Family Distribution Ledger utilized for distribution Yes/No.  
CARE's Format Yes/No. Local Format Yes/No.
11. Last Distribution Dates, Amounts and quota according to local authorities:

Date	Cereals	Pulses	Oil	Quota per person:
30/7/93	9 kg	13 kg	2 L	Cereal:
6/8/93	18 kg	3 kg	1 L	Pulses:
				Oil: Is impossible because
				The distribution is based
				on HH and not on
				In a HH

	Name of Family Head	DATE OF LAST DISTRIBUTION	Commodity Amounts Received.			DATE OF 2ND LAST DISTRIBUTION	Commodity Amounts Received			DOES THIS FAMILY SHOW UP ON A DISTRIBUTION REGISTER?	DO ANY WITHDRAUGHTS?
	Number of Persons in Household		cereal	beans	other		cereal	beans	other		
household no. 1	LOURDKI-K LESUK MAT	6/8/93	18kg	3kg	1L oil	30/7/92	9kg	13kg	2L oil	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no	YES
	10									Yes /no	
household no. 2	NATUWA LEKILIO	6/8/93	18kg	3kg	1L oil	30/7/92	9kg	13kg	2L oil	<input checked="" type="checkbox"/> yes <input type="checkbox"/> no	YES
	5										
household no. 3	ABADASO BORU	6/8/93	18kg	3kg	1L oil	30/7/92	9kg	13kg	2L oil	yes	YES

explain Discrepancies:

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EXAMPLE I - COMMUNITY B - LAISMAIS

8. Copies of Delivery Notes duly filed with local clerk Yes/No.  
Last Delivery Notes:

No.	Date	No.	Date	No.	Date.
FO 1165	5/8/93	FO 1171, 1173, 1172	6/8/93	FO 1177	7/8/93

9. Destination verification reports filled out on file locally  
 Yes/No.

10. Family Distribution Ledger utilized for distribution  Yes/No.  
CARE's Format  Yes/No. Local Format  Yes/No.

11. Last Distribution Dates, Amounts and quota according to local authorities:

Date	Cereals	Pulses	Oil	Quota per person:
28/6/93	25 kg	10 kg	3 L	Cereal: <i>because</i>
19/7/93	10 kg	5 kg	2 L	Pulses: <i>because</i>
4/8/93	5 kg	10 kg	3 L	Oil: <i>is impossible to base</i>
				<i>This distribution is based on HH and not on HH.</i>

	Name of Family Head	DATE OF LAST DISTRIBUTION	Commodity Amounts Received.			DATE OF 2ND LAST DISTRIBUTION	Commodity Amounts Received			DOES THIS FAMILY SHOW UP ON DISTRICTION REGISTER	DO NOT WRITE IN HERE
	Number of Persons in Household		cereal	beans	other		cereal	beans	other		
House hold No. 1	NLESENOI LENGHAI	4/8/93	5 kg	10 kg	3L oil	19/7/93	10 kg	5 kg	2L oil	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	4
	11									Yes <input type="checkbox"/> No	
House hold No. 2	NALMASI LOZEN	4/8/93	25 kg	10 kg	3L oil	19/7/93	10 kg	5 kg	2L oil	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	4
	9										
House hold No. 3	SEMENI DILGURBA	4/8/93	5 kg	10 kg	3L oil	19/7/93	10 kg	5 kg	2L oil	Yes	4
	6										

explain Discrepancies: On 4th HH No 2 received higher because <sup>more</sup> the food arrived in the afternoon before it was served and the affected family if HH No 3 had to be compensated.

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EXAMPLE I - COMMUNITY C - KARGI

8. Copies of Delivery Notes duly filed with local clerk Yes/No.  
Last Delivery Notes:

No.	Date	No.	Date	No.	Date.
F1219	16/8/93	F1244	18/8/93	F1254	19/8/93

9. Destination verification reports filled out on file locally  
Yes/No.

10. Family Distribution Ledger utilized for distribution Yes/No.  
CARE's Format Yes/No. Local Format Yes/No.

11. Last Distribution Dates, Amounts and quota according to local authorities:

Date	Cereals	Pulses	Oil	Quota per person:
31/8/93	3Kg	6	1	Cereal:
20/8/93	14Kg	-	-	Pulses:
27/8/93	12Kg	-	1/2L	Oil:

*This is imp. because use the data on HH & not on the people HH*

12 Kg/p/m

	Name of Family Head	DATE OF LAST DISTRIBUTION	Commodity Amounts Received.			DATE OF 2ND LAST DISTRIBUTION	Commodity Amounts Received			DOES THIS FAMILY SHOW UP ON A DISTRIBUTION REGISTER	DO ANY WITH LEE
	Number of Persons in Household.		cereal	beans	other		cereal	beans	other		
House hold No. 1	ARBEROE BULLO	22/8/93	12kg	-	1/2 L011	14/8/93	4	2	0	Yes /no	40
	6									Yes /no	
House hold No. 2	KIDALAY GALGARELE	27/8/93	7	0	1/2 L011	10/8/93	7	2	0	Yes /no	41
	6										
House hold No. 3	DHOBULA	22/8/93	12kg	2	1/2 L011	13/8/93	4	0	0		
	HJALA 5										

explain Discrepancies:

People from different village are served on different date with difference in distribution but by the end of the month food distribution is equal.

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EXAMPLE II

OFDA/DART OFFICE  
Carolyn Mutamba  
USAID Drought Coordinator  
Nairobi, Kenya

USAID Fax# 02-337-304

1 June 1993

RE: NO-COST EXTENSION REQUEST FOR GRANT # 968-1032-G-00-3016-00

With the imminent expiry of the above 6-month emergency Grant on 6 June, 1993, Food for the Hungry International/Kenya requests a No-Cost Extension to fill the gap until the formal extension proposal which was submitted 17 May, 1993, is approved, in order that Relief Operations in Marsabit District will continue to function effectively and efficiently.

At this time, no line item expense in the original Grant has exceeded its budgeted amount. Food for the Hungry requests that the remaining monies in each line item is carried over as stipulated in the Grant, and in the event that a line item becomes exhausted, FHI/K will notify OFDA/USAID, asking for permission to submit a Revision of the Grant Budget by re-adjusting line item budgets within the original OFDA obligated amount in the above-mentioned Grant.

The Budget and estimated expenditures was as follows:

Cost Element	Budgeted	ROUGH Estimate Expenditure-to-date	Carry- Over
Temporary Staff	\$3,376	\$2,528	\$ 848
Casual Labor	4,560	1,996	2,564
Transportation	34,600	7,454	27,146
Vehicles	40,000	24,232	15,768
Monitoring and Nutritional			
Assessment Mileage	4,440	4,388	52
Meals and Lodging for			
Assessment Team	1,744	600	1,144
Office Supplies and			
Field Equipment	<u>2,300</u>	909	1,391
OFDA/USAID TOTAL	\$ 91,020		

During the No-Cost Extension period, Food for the Hungry will continue operations as specified in the original proposal. Salaries have had to be adjusted from the original figures due to the very high de-evaluation of the Kenya shilling this year.

Temporary Staff	Relief Manager (Coordinator)
to be retained	Assistant Relief Manager (Relief Manager)
under no-cost	Storekeeper
extension:	Bookkeeper
	2 Nutrition Monitors (replacing 2 nurses)
	at combined salaries of \$83/month - paid by OFDA
	Driver/Mechanic

We request that US \$ 1000 be transferred from the Transportation Line to the Temporary Staff Line Item for the purposes of this No-Cost Extension.

Casual Labor: Loading and off-loading charges have been increased from 1 KSh/bag to 1.5 KSh/50 kg bag and 3 KSh/90-100 kg bag. With the rate of inflation, it is estimated that these payments will increase again before the end of the year.

Transportation: Transportation is underspent significantly because the original Grant was approved too late to cover ocean freight charges for FHI foodstuff being shipped from USA and Europe. Since there is an excess amount in this line item, we request that \$1000 US be transferred to the Temporary Staff line and \$4000 US be transferred to the monitoring and assessment mileage line item.

Vehicles. The remaining money to be carried over will be requested to be used toward the purchase of another vehicle. An additional \$10,000 will be sought for approval, instead of \$40,000 as originally stated. Another letter will follow outlining the need and options.

Monitoring/Nutritional Assessment Mileage: Request that \$US 4000 be transferred from the Transportation Line to the Assessment Mileage Line.

Meals and Lodging for Assessment Team: Will continue as in original proposal with the exception that the trips will be made less often as stated in the Extension Proposal due to the time it takes to travel to remote, rugged areas doing nutritional assessments.

Office and Field Supplies and Equipment: This line item to be used for any further needs such as height measurement boards for assessments, additional sheets for camp beds, jerricans for extra fuel and water for trips and other associated needs.

As soon as possible, hopefully, no later than 7th June, 1993, Food for the Hungry will submit a complete line item expenditure list for the original Grant # 968-1032-G-00-3016-00.

Sincerely,

Dee Robbins  
Relief Manager - Food for the Hungry/Kenya - Marsabit District

Food for the Hungry International  
3rd Report for OFDA Grant

EXAMPLE III

APPROVAL FOR LINE ITEM SHIFT

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Attachment No. 1  
Revised Budget  
Grant No. 968-1032-G-00-3016-00  
December 8, 1992 - August 13, 1993

Temporary Staff	\$	4,376	✓
Casual Labor		4,560	✓
Transportation		29,600	✓
Vehicles		40,000	✓
Monitoring and Nutritional Assessment Mileage		8,440	
Meals and Lodging for Assessment Team		1,744	
Office Supplies and Field Equipment		2,300	
<b>TOTAL</b>	<b>\$</b>	<b>91,020</b>	

NOTE: Additional vehicles should not be purchased during the extended period. Authorization for purchase of additional vehicles will be considered under Food for the Hungry's application for a 7-month extension currently under consideration by the Office of U.S.

TABLE III  
 BUDGET EXPENDITURES FOR JUNE. JULY, AUGUST, 1993

	JUNE	JULY	AUGUST	TOTAL
TEMPORARY STAFF	\$ 450	\$ 424	\$ 529	\$1,403
CASUAL LABOR	\$ 399	\$ 675	\$1165	\$2,239
TRANSPORTATION	\$ 680	\$ 245	\$ 0	\$ 925
VEHICLES	\$ 0	\$ 0	\$ 0	\$ 0
ASSESSMENT MILEAGE	\$ 44	\$ 943	\$ 488	\$1,475
MEALS/LODGING FOR TEAM	\$ 43	\$ 241	\$ 48	\$ 332
SUPPLIES: OFFICE/FIELD	\$ 3	\$ 0	\$ 20	\$ 23
AIRFARE	\$ 0	\$ 106	\$ 82	\$ 188
	<u>\$1,619</u>	<u>\$2,634</u>	<u>\$2,332</u>	<u>\$6,585</u>

\* Note: Exchange rate base:  
 Kenya Shillings/US dollar

82.5 June  
 80.0 July  
 70.2 August