

A.I.D.-Israel Cooperative Development Program

Project No.: 930-0185

Cooperative Development Agreement No: PDC-0185-A-00-8092-00

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Activities)

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A.I.D.-ISRAELI COOPERATIVE DEVELOPMENT PROGRAM

PROJECT DESCRIPTION

Premise

A.I.D. recognizes the value to the United States and Israel of A.I.D.-Israeli collaboration and cooperation in facilitating the provision of development assistance from Israel to developing countries.

Purpose

The purpose of this agreement is to support and facilitate the identification and delivery of Israeli technical assistance and training to address a broad range of developing country assistance requirements for which Israeli experience, technology and expertise are particularly well-suited.

Background

A.I.D.-Israeli collaboration in providing technical assistance and training to developing countries began in 1985. Pilot programs of assistance of A.I.D.-Israeli cooperative development projects in the Caribbean, Central America and Africa were undertaken. These projects proved successful and A.I.D. regional bureaus for Africa and LAC moved to expand support for such programs. Increasingly, based on these cooperative and other efforts Israel has received requests for assistance from developing countries which exceed its available budget resources to finance.

Joint consultations on the history and future of cooperative development projects were conducted in February, 1988. A.I.D. and Israel agreed on the desirability of expanding Israeli linkages and the flow of Israeli technical assistance and training to developing countries under a Cooperative Development Program.

Rationale

Israeli expertise and experience has the potential to be of significantly greater assistance to developing countries' and multilateral efforts to achieve accelerated food production, improved natural resource management, rural and community development, and general improvement in the effectiveness of developing countries' efforts to meet the basic needs of their populations.

Israel's agro-climatic conditions and development experience -- despite the scarcity of arable land, water, and other material resources -- lend comparative advantages to Israeli development expertise in agriculture and related subjects for application to selected developing country problems.

This expertise can advantageously complement A.I.D. development assistance in selected countries in Africa, Latin America and Asia-Oceania. The following are illustrative areas of such development assistance complementarity:

- Development of water resources
- Promotion of efficient irrigation
- Techniques for optimizing yields
- Adaptive agricultural research
- Improving agricultural extension
- Land conservation
- Agroforestry and arid zone afforestation
- Technical manpower training in agriculture and related subjects for rural community development as a whole
- Crop intensification in semi-arid zones
- Construction and operation of micro-catchments
- Expansion of aquaculture
- Public health, water supply, and child survival
- Incorporation of rural women in economic production activities
- Cooperative transport
- Development of appropriate organizational structures for development

Israel possesses a substantial existing technical assistance infrastructure -- including several international training facilities, research institutions, and a large roster of experts with experience in development projects in developing countries.

This Program will facilitate increased linkages between developing countries and Israel to address development requirements in areas such as outlined above, and through the jointly-provided financial resources contributed herein will directly expand the flow of Israeli assistance to meet those needs. Indirectly, the Program has the potential to stimulate further Israel-developing country assistance relationships.

Program Operational Outline

This Program provides financial support for assistance projects jointly programmed by Israel and A.I.D. and implemented by Israel for developing countries. Based on periodic consultations and particularly an annual joint Program Planning Consultation, a general work plan ("Program Implementation Plan") of selected training and technical assistance activities to be financed with appropriate fiscal year funds is determined.

Following joint agreement on the planned training and technical assistance activities, the Program Implementation Plan is finalized including budgets for each activity category and budgets for each specific long-term technical assistance activity. The Program Implementation Plan contains two parts. Part I is sub-divided by: Program activity categories (e.g, training; consultances; technical assistance; etc.); A.I.D. geographic areas (Africa, Asia-Oceania, and Latin America and the Caribbean); and A.I.D. and MASHAV financial contributions to each activity category. Part II identifies proposed technical assistance activities for each geographical region.

MASHAV is responsible for obtaining host country, and A.I.D. Mission and Regional Bureau concurrence for specific training and technical assistance activities proposed in the Program Implementation Plan or otherwise subsequently identified for support under the Program. Proposed activities may be based on requests from developing countries, identified jointly by MASHAV, host country officials, and A.I.D., or identified by A.I.D.

Substitutions or other revisions may be made to the list of planned training and technical assistance activities in the Program Implementation Plan at any time subject to joint agreement of A.I.D. and MASHAV provided that the total amount of the A.I.D. contribution can not exceed the amount authorized for the Program.

A jointly agreed to Program Implementation Plan to be supported by contributions from A.I.D. with FY 1988 funds, and by MASHAV, is included in this Project Description as Attachment One.

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All technical and administrative aspects regarding implementation of the training and technical assistance activities are the responsibility of MASHAV.

MASHAV may receive up to two cash advances and subsequently in an annual expenditures report will provide A.I.D. with documentation recording the use of those funds.

The Sections below provide detail on these arrangements.

I. The Program

The Cooperative Development Program for FY-1988 includes components of short term technical assistance ("consultancies"), long term technical assistance, and training. (In subsequent years, the Program will also include a component of adaptive, problem solving research directly linked to specific projects receiving assistance under the Program.)

Funds for the Program are contributed by A.I.D. and MASHAV to finance Israeli expertise for training both in Israel and In-Country ("on-the spot"), and project development and related support systems (vehicles, small equipment, supplies, miscellaneous expenses) only.

a. Training

Training will be available to persons in the private and/or public sectors who have been identified as possessing the potential to significantly benefit from the training and contribute positively as a result of learning and skills acquired from the training to the achievement of short or long term country development objectives .

Selection of trainees will be the responsibility of MASHAV; A.I.D. may propose candidates and courses/subjects for training administered by MASHAV. Proposed training will be reviewed and jointly concurred with by A.I.D. and MASHAV in the determination of the Program Implementation Plan.

Training administration will be the responsibility of MASHAV.

A complete syllabus of available training courses is presented in MASHAV's Document "Courses in Israel Planned for 1988 and 1989."

MASHAV will contribute 25% of the costs for all training.

i.) Training in Israel

Training courses or workshops in Israel will focus on the following areas:

- Community Development, Cooperation and Labour
- Agriculture
- Comprehensive Regional Planning
- Medicine and Health
- Communications
- Leadership
- Women in Development.

Individual training and "tailor made" training programs may also be developed by MASHAV.

Training will be provided through short-term courses, generally of eight to twelve weeks duration, at MASHAV-affiliated institutions in Israel. Workshops of two to four weeks duration will also be available.

Individual training may also be provided in tailor-made programs in scientific fields, or as a supplement for purposes of specialization for graduates of a regularly scheduled course.

ii.) In-Country Training

In selected countries, MASHAV will conduct "on-the-spot" courses of two to four weeks duration in cooperation with the host country government or an appropriate local institution.

b.) Short-term In-Country Technical Assistance
("Consultancies")

Short-term technical assistance may involve some or all of the following: conducting studies; providing discrete and limited advisory services; and/or preparing projects for implementation; or other general consultancies on development projects or issues.

c.) Long-Term In-Country Technical Assistance

Long-term technical assistance may involve advisory technical, administrative, organizational as well as other expert services to assist in the design, implementation, management, general assessment and evaluation of development activities in areas such as:

- Development of water resources
- Promotion of efficient irrigation
- Techniques for optimizing yields
- Assistance in adaptive agricultural research
- Assistance in improving agricultural extension
- Land conservation
- Agroforestry and arid zone afforestation
- Technical manpower training in agriculture and related subjects for development of the rural community as a whole
- Development of appropriate organizational structures for development
- Crop intensification in semi-arid zones
- Technical assistance for construction and operation of micro-catchments
- Incorporation of rural women in economic production activities
- Cooperative transport
- Expansion of aquaculture

Technical assistance activities proposed for the Program are contained in the Program Implementation Plan attached to this Project Description as Attachment One.

d.) Equipment, Vehicles, Miscellaneous

This category includes various items of small equipment, vehicles, operation/maintenance, POL, etc., particularly in support of long-term technical assistance. Up to \$25,000 of funds contributed by A.I.D. and reserved for this category in the Program Implementation Plan may be used to contract for independent assistance to complement the planned, joint annual evaluation of the Program.

II. Budget/Financial Plan

The Project provides for an A.I.D. contribution to the A.I.D.-Israel Cooperative Development Program of \$4.5 million to support training and technical assistance developing countries to be implemented by MASHAV. MASHAV's contribution to the Program activities in kind or cash is to be 25% of the total Program costs, or \$1,125,000. Air-fares and technical assistance and training support requirements will be funded by the A.I.D. contribution.

MASHAV, at its discretion, may allocate Program funds for eligible activities on a periodic or multi-year basis according to actual needs of individual activities in the specific period or year ("incremental funding"). However, the total financial obligation of A.I.D. to the Program for any fiscal year's approved "Program Implementation Plan" shall not exceed the amount of the A.I.D. contribution stated herein. MASHAV assumes responsibility for providing any further amounts of funding required to complete any activity or group of activities funded incrementally should A.I.D. funds for any reason be insufficient or cease to be available for the Program in this or future fiscal years.

Financial Plan by Activity Category (\$US)

<u>Activity</u>	<u>A.I.D.</u>	<u>MASHAV</u>	<u>TOTAL</u>
Training in Israel (600 person/months)	990,000	330,000	1,320,000
Air Fares for Trainees	500,000	--	500,000
In-Country Training (34 Courses)	561,000	187,000	748,000
Short Term. T.A. ("Consultancies"; 60 person/months)	337,500	112,500	450,000
Long Term T.A. (20 person years)	1,350,000	450,000	1,800,000
Equipment, Vehicles, Evaluation, Miscellaneous	761,500	45,500	807,000
Totals:	\$4,500,000	1,125,000	5,625,000
<u>TOTAL PROGRAM FUNDS:</u>	<u>\$ 5,625,000</u>		

B. Financial Plan by A.I.D. Functional Account

Functional Account

ARDN	2.0 m
SDA	1.0 m
DFA	1.5 m

TOTAL A.I.D. FUNDS: \$4.5 m

III. Disbursement -- Financial Procedures

A. Disbursement Procedures

A.I.D.'s contribution to the Program will be disbursed in two or more tranches. A first tranche of \$2.5 million will be disbursed to MASHAV following the signing of this Agreement. Additional tranches, if any, may be requested and will be disbursed as needed.

The costs of training/technical assistance activities eligible under the scope of the Program and initiated by MASHAV retroactive to October 1, 1987 will be eligible for financing.

Disbursement of funds by A.I.D. to MASHAV will be made based on the submission of a "Request for Advance" form (SF-270) to the A.I.D. Project Office, PPC/PDPR/SI, Attention Mr. Edward Lijewski. Funds requested for the first disbursement shall be for the initial cash needs for the period October 1, 1987 to approximately August 31, 1988. Subsequent requests shall be for estimated cash requirements for periods not exceeding 90 days. The A.I.D Project Office shall administratively approve the request and deliver it to FM/PAFD, Room 703, SA-2 for immediate processing. MASHAV shall complete Section 10 of the request to include its commercial banking information so funds may be transferred electronically.

B. Financial Reporting

MASHAV will provide A.I.D. with a detailed annual financial report, (See Section VI., b., below), developed by mutual agreement between A.I.D. and MASHAV.

Financial reports presented by MASHAV for program costs to account for A.I.D.'s contribution and to justify expenditures will be based on average costs for activity categories as shown in Appendices 1 - 4 except for trainees' air fares and purchases of equipment, vehicles, etc. which will be billed at actual itemized, detailed cost.

IV. Consultations

This Program is named the "A.I.D.-Israel Cooperative Development Program." The term "cooperative" reflects the intended and essential nature of the existing and planned relationships and arrangements between A.I.D. and MASHAV for mutually programming and carrying out the Program. These are described below.

Annual joint A.I.D.-MASHAV Program Planning Consultations to review and select training and technical assistance activities for inclusion in the next fiscal year's Program Implementation Plan will be held. The venue for the consultations will alternate between the offices of A.I.D. in Washington and the offices of MASHAV in Jerusalem. Ideally, these consultations will be scheduled for no later than about one or two months prior to the beginning of the new fiscal year.

Additionally, periodic as well as ad hoc joint consultations between A.I.D. and MASHAV officials on key programming, financial, administrative, evaluation, etc., aspects of the Project are envisioned. This process of consultations is intended to establish to the satisfaction of both parties a mutually determined work or Program Implementation Plan, and to provide for the cooperative monitoring of the implementation of the Program. A mid-fiscal year joint consultation on the status of Program activities may be held at the request of either A.I.D. or MASHAV; ad hoc consultations on specific aspects of the Program may be proposed by either A.I.D. or MASHAV at any time.

Potential activities for the Program may be proposed by either A.I.D., MASHAV or the host country. A.I.D. Mission and host country comments and/or clearances will be obtained as

appropriate with MASHAV assuming the responsibility for obtaining such clearances. Joint decisions will be made after consideration of pertinent information and the views of all parties.

The Program anticipates possible revisions or additions to the initial Plan regarding specific allocations of training and technical assistance to and within selected countries. Decisions on such matters within the Program will be made jointly by the parties to this Agreement. Any substantive changes proposed to be made to the initial Program Implementation Plan will be cleared with the A.I.D./W Regional Bureau contact for the Program.

The above as well as any other pertinent matters may be suggested for consideration at the joint consultations.

a. Programming. Initial formal consultations were held between A.I.D. and Israeli officials to establish priorities and basic programming arrangements for the Program for FY 1988. Potential activities for the Program were proposed by both parties. 1/

These and subsequent discussions produced agreement on the content of the Program Implementation Plan (Attachment One) of activities planned for the FY 1988 Program. Further and continuing programming consultations may produce agreement by A.I.D. and MASHAV (as represented by their respective Project Offices) to make changes, revisions, additions, and/or amendments to the "Program Implementation Plan", provided that in no event will the total financial obligation of A.I.D. to any Fiscal Year program of activities exceed that herein stated.

b. Strategic Management Decisions. Continuing consultations, as required, will consider any desirable or necessary changes as well as additional activities needed to program all Program funds and complete the Program Implementation Plan. Any substantive changes proposed to be made to the initial Program Implementation Plan will be cleared with the A.I.D./W Regional Bureau contact for the Program.

MASHAV will concurrently notify A.I.D. Missions and A.I.D./W of fellowships and short-term expert missions undertaken by MASHAV under the FY 1988 Program prior to the signing of this Agreement.

1/ Cf., following: "Proposal for Implementing Cooperation between A.I.D. and MASHAV for FY 1988", by MASHAV; MASHAV's project "profiles" for proposed technical assistance activities; cable communications between A.I.D./W and Missions on proposed activities for the FY 1988 CDP.

MASHAV will obtain A.I.D. Mission (or A.I.D./W, if appropriate, for countries not covered by an A.I.D. Mission) concurrence for proposed short-term in-country technical assistance ("Consultancies"), long-term technical assistance, and in-country ("On the Spot") training courses only (1988 Program). For the FY 1989 and subsequent year Programs, A.I.D. and MASHAV anticipate reaching agreement on planned allocations of participant training fellowships in Israel pursuant to the annual joint Program Planning Consultations (Section IV., above).

A.I.D. Missions may inform the A.I.D./W Project Office or directly inform MASHAV of the training and/or short term technical assistance requirements of specific A.I.D. Mission or host country development activities which could be well met by Israeli expertise.

Finalization of long-term technical assistance activity planning, if necessary, including development of detailed activity budgets, may be decided jointly between A.I.D. and MASHAV on a case-by-case basis, in consultation with A.I.D. Missions and Regional Bureau staff. Requests received by MASHAV directly from host countries will be discussed with A.I.D. Missions.

c. Revisions to Financial Plan. MASHAV may by written notice to A.I.D. may make revisions to any activity category and/or geographic allocation of this Program Implementation Plan and financial plan not to exceed 120 percent of the amount set forth herein for any line item and which do not cause the total A.I.D. contribution to the Program to exceed \$4.5 million; provided, that for the FY 1988 Program, no revisions will be made by the Cooperator to the total amount of A.I.D. funds for all activities allocated to each geographic area as shown in the Program Implementation Plan unless A.I.D. agrees in writing.

d. Evaluation. An annual evaluation of the Program will be jointly planned and may be jointly undertaken. The evaluation will assess the quality and effectiveness of training and technical assistance provided under the Program as well as other pertinent matters including but not limited to, e.g., procedures of both MASHAV and A.I.D. for development and administration of the Program.

Terms of reference and a scope of work for the annual evaluation will be jointly prepared by the respective Project Offices of A.I.D. and MASHAV.

The initial annual evaluation to be undertaken in late FY 1988 may also assess, as appropriate, training and technical assistance activities undertaken earlier by MASHAV in Central America and the Caribbean and in Africa under A.I.D. financing.

The results and recommendations of the annual evaluation, together with any other evaluation-type information MASHAV may have on the training and technical assistance activities, will be considered by MASHAV and A.I.D. in the development of any subsequent Fiscal Year's Program of planned activities.

Up to \$25,000 of A.I.D.'s contribution to the Financial Plan line item for "Miscellaneous" expenses may be used to contract for independent evaluation assistance for the joint A.I.D.-MASHAV evaluation.

V. Administration

a. MASHAV.

MASHAV will coordinate, implement and administer all training and technical assistance activities, from identification through execution to completion stages.

Specific initiatives may be proposed by the requesting/recipient country, MASHAV or A.I.D.

As a general principle, MASHAV will formally propose activities for funding under the Program only after it has informally determined that the activity(ies) are acceptable to the requesting country and the USAID Mission (individual participant training fellowships in Israel for the FY 1988 Program do not require prior A.I.D. concurrence).

In general, MASHAV's responsibilities in coordination will include notifying A.I.D. Missions and the A.I.D./W Project Office of potential training and technical assistance activities. Except for individual participant training fellowships in Israel, MASHAV will consult with A.I.D. Missions (and/or A.I.D./W, if appropriate) to get their concurrence for proposed short-term in-country technical assistance ("Consultancies"), long-term technical assistance, and in-country ("On the Spot") training courses only.

The office of MASHAV in Jerusalem will be responsible for administration of MASHAV's responsibilities under the Program.

MASHAV will be responsible for procuring all equipment, commodities (vehicles, small equipment, supplies, etc.) required for eligible Program activities.

b. A.I.D.

The Project Office for A.I.D. is PPC/PDPR; the Special Issues Division of PPC/PDPR will coordinate A.I.D.'s responsibilities under the Program.

PPC/PDPR will be the central point of contact and coordination for in-coming and outgoing communications and A.I.D./W actions regarding the Program. PPC/PDPR will be responsible for assuring that A.I.D. Regional Bureau contacts for the Program are appropriately involved or consulted on Program matters affecting their respective regions.

Within A.I.D./W, the points of contact in Regional Bureaus are as follows:

Africa Bureau:	AFR/TR (Director)
ANE:	ANE/TR (Director)
LAC:	LAC/DR (Director)

Communications between MASHAV and A.I.D./W will be coordinated by PPC/PDPR. PPC/PDPR will determine in each instance whether and which A.I.D. central or regional bureau Office should be consulted on a specific matter regarding the Program and obtain clearances as appropriate. All A.I.D. Regional Bureau communications with A.I.D. field offices on this Program will require clearance of the A.I.D./W Project Office. All substantive issues concerning a country or regional activity will be cleared with the respective A.I.D. Regional Bureau contact.

For the FY 1988 CDP Program in the Latin America and Caribbean area, LAC Missions will advise the Director, LAC/DR of activities cleared by them for CDP funding in their countries and will assume responsibility for monitoring/oversight of such activities.

VI. Reporting.

a. Semi-Annual Program Activity Report.

MASHAV will provide A.I.D. with a Semi-Annual Report which provides information as follows:

-- Participants Trained

cumulative numbers, countries/organizational affiliations; courses taken

-- Consultancies

numbers/kinds of experts; problems studied, reports produced; accomplishments, etc.

-- Long Term Technical Assistance

projects initiated; projects completed; status of on-going efforts; accomplishments; etc.

-- Activities (of all kinds) Planned for the Next Six Months

-- Any Other Matters.

With respect to Training, to enable A.I.D. to include the training activity of the CDP in its overall reporting system on participant training, MASHAV will use and provide all pertinent information requested in A.I.D.'s standard form "PIO/P" for each participant trained, both in Israel and In-Country, during each six month period. (Note: MASHAV does not need to obtain prior USAID clearances/approvals on the PIO/Ps before forwarding them to A.I.D. in Washington.)

MASHAV will also complete A.I.D.'s form "PDF" on participant training activities during each six-month period.

A.I.D. will provide MASHAV with copies of the PIO/P and PDF forms.

MASHAV will include the completed PIO/Ps and the PDF as attachments to the semi-annual report.

The A.I.D. Project Office will assure that copies of the PIO/Ps and the PDF are forwarded to A.I.D.'s Office of International Training, and that copies of pertinent PIO/Ps are forwarded to respective A.I.D. Missions for their use as appropriate in the participant training reporting systems.

With respect to Long-term Technical Assistance, MASHAV will provide A.I.D. with copies of the annual reports prepared by its experts for each specific activity supported under this Program.

b. Annual Financial Report.

MASHAV shall provide A.I.D. with an annual report titled "Program Distribution by Geographic Area and Activity". This report shall be in the same format and content (by budget line item) as indicated in Section II, Budget/Financial Plan, of this Agreement. The dates of the report shall be indicated on the document. The report shall be submitted, within 60 days of the close of the 1988 fiscal year or November 30, 1988, to the A.I.D. Office of Financial Management, Room 700, SA-2, Washington, D.C. 20523.

VII. Ineligible Countries

Statutory provisions of the Foreign Assistance Act of 1981 as amended and Title II of the Foreign Operations, Export Financing, and Related Programs Appropriations Act of 1988, or other legislation which may be enacted or A.I.D. policies which may be issued, may prohibit A.I.D. assistance to be extended to certain countries. A.I.D. will undertake to inform MASHAV in advance of the annual joint A.I.D.-MASHAV Program Planning Consultations of those countries to which A.I.D. assistance is prohibited. A.I.D. may, from time to time, by written notice to MASHAV, add countries to the list or remove countries from the list.

MASHAV will consult with A.I.D. on the eligibility of any country(ies) for which it proposes to extend training and/or technical assistance under this Program which had not been reviewed and concurred in by A.I.D. pursuant to A.I.D.-MASHAV Program Planning Consultations.

Except as A.I.D. may otherwise agree, Program activities may be undertaken in countries served by A.I.D. bilateral or regional programs, specifically excluding the following:

- Afghanistan
- Angola
- Argentina
- Bolivia
- Brazil (except for training)
- Cambodia
- Ethiopia
- Fiji
- Guyana
- Haiti
- Iraq
- Iran
- Ivory Coast
- Laos
- Mozambique (requires a waiver)
- Nicaragua
- Panama
- Peru
- South Africa
- South Yemen
- Sudan
- Tanzania
- Turkey
- Vietnam
- Zambia
- Zimbabwe

PROGRAM IMPLEMENTATION PLAN

Part I of this attachment identifies the planned distribution of Program activities by category and among A.I.D. geographical areas. Part I also shows A.I.D. and MASHAV financial contributions to the Program.

Part II of this attachment identifies specific long-term technical assistance activities planned for implementation under the Program.

Revisions may be made by the Cooperator to any activity category and/or geographic allocation of this Program Implementation Plan and financial plan not to exceed 120 percent of the amount set forth herein for any line item and which do not cause the total A.I.D. contribution to the Program to exceed \$4.5 million; provided, that for the FY 1988 Program, no revisions will be made by the Cooperator to the total amount of A.I.D. funds for all activities allocated to each geographic area unless A.I.D. agrees in writing.

With respect to Part II., prior to initiation of implementation of any specific long-term technical assistance activity for which A.I.D. concurrence has not been obtained as of the signing of this Agreement, MASHAV will obtain such A.I.D. concurrence from the A.I.D. Project Office.

PART I.

General Activity Distribution

		<u>A.I.D.</u>	<u>MASHAV</u>	<u>TOTAL</u>
<u>A. Training In Israel</u>				
Africa	300 p/m	495,000	165,000	660,000
Latin America and the Caribbean	200 p/m	330,000	110,000	440,000
Asia and Oceania	100 p/m	<u>165,000</u>	<u>55,000</u>	<u>220,000</u>
	Total	990,000	330,000	1,320,000
<u>B. Trainee Air Fares</u>				
Africa		250,000	--	250,000
Latin America and the Caribbean		175,000	--	175,000
Asia and Oceania		<u>75,000</u>	<u>--</u>	<u>75,000</u>
	Total	500,000	--	500,000
<u>C. In-Country Training</u>				
Africa	10 Courses	165,000	55,000	220,000
Latin America and The Caribbean	16 Courses	264,000	88,000	352,000
Asia and Oceania	8 Courses	<u>132,000</u>	<u>44,000</u>	<u>176,000</u>
	Total	561,000	187,000	748,000
<u>D. Short-term Consultancies</u>				
Africa	20 p/m	112,500	37,500	150,000
Latin America and the Caribbean	20 p/m	112,500	37,500	150,000
Asia and Oceania	20 p/m	<u>112,500</u>	<u>37,500</u>	<u>150,000</u>
	Total	337,500	112,500	450,000

(continued)

		<u>A.I.D.</u>	<u>MASHAV</u>	<u>TOTAL</u>
E. <u>Long-term Technical Assistance</u>				
Africa	8 p/y	540,000	180,000	720,000
Latin America and the Caribbean	9 p/y	607,500	202,500	810,000
Asia and Oceania	3 m/y	<u>202,500</u>	<u>67,500</u>	<u>270,000</u>
	Total	1,350,000	450,000	1,800,000

F. Equipment, Vehicles, Miscellaneous

Africa		228,250	8,750	237,000
Latin American and the Caribbean		309,000	12,500	321,500
Asia and Oceania		<u>224,250</u>	<u>2,500</u>	<u>226,750</u>
	Total	761,500	23,750	785,250

PROGRAM DISTRIBUTION BY GEOGRAPHIC AREA AND ACTIVITY

	<u>AFRICA</u>		<u>LATIN AMERICA</u>		<u>A S I A</u>		<u>T O T A L</u>		<u>GRAND TOTAL</u>
	<u>A.I.D.</u>	<u>MASHAV</u>	<u>A.I.D.</u>	<u>MASHAV</u>	<u>A.I.D.</u>	<u>MASHAV</u>	<u>A.I.D.</u>	<u>MASHAV</u>	
A. <u>Training In Israel</u>	495,000	165,000	330,000	110,000	165,000	55,000	990,000	330,000	1,320,000
B. <u>Trainee's Air Fares</u>	250,000	--	175,000	--	75,000	--	500,000	--	500,000
C. <u>In-Country Training</u>	165,000	55,000	264,000	88,000	132,000	44,000	561,000	187,000	748,000
D. <u>Short-term Consultancies</u>	112,500	37,500	112,500	37,500	112,500	37,500	337,500	112,500	450,000
E. <u>Long-term Tech. Assistance</u>	540,000	180,000	607,500	202,500	202,500	67,500	1,350,000	450,000	1,800,000
F. <u>Equipment, Vehicles, Misc.</u>	228,250	8,750	309,000	12,500	224,250	2,500	761,500	45,500	807,000
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TOTAL	1,790,750	446,250	1,798,000	450,000	911,250	206,500	4,500,000	1,125,000	5,625,000

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PART II.

Proposed Specific Technical Assistance Activities

A. Africa

1.) Country: Malawi
Activity : Improving Agricultural
Production By Introduction
of Irrigation Methods and
Self-Help Irrigation
Schemes.
FY-88 Budget: \$391,000

2.) Country: Swaziland
Activity: Poultry Development
FY-88 Budget: \$110,000

3.) Country: Kenya (Note:. Field
Review/Concurrence in
Process)
Activity: Kibiwezi - Support To The
Experiment Station
FY-88 Budget: \$140,000

4.) Country: Kenya (Note: Field
Review/Concurrence in
Process)
Activity: The National Youth Services
(NYS): (A) Civic Training
- Chief Training Adviser;
(B) Field Agriculture
Officer
FY-88 Budget: \$216,000

5.) Country: Zaire (Note: Field Review/Concurrence In Process)

Activity: Kimbanguistic Hospital

FY-88 Budget: \$110,000

6.) Country: Zaire (Note: Field Review/Concurrence In Process)

Activity: Bateke Plateau --
Agricultural Extension and
Partial Irrigation Project

FY-88 Budget: \$140,000

Additional Proposed Projects Which May Be Considered For the Africa Region Which Are In Various Stages of Review And/Or Have Not Yet Received Full A.I.D. Concurrence For The FY-1988 Program:

a.) Country: Liberia

Activity: General Practitioner in
Medicine

FY-88 Budget: \$125,000

b.) Country: Ghana

Activity: Senior Ophthalmologist

FY-88 Budget: \$140,000

B. Latin America and the Caribbean

- 1.) Country: Antigua
Activity: Intensive Vegetable Production
FY-88 Budget: \$225,000
- 2.) Country: Peru (*) (See Note Below)
Activity: The Majes Settlement Project
FY-88 Budget: \$210,000

(*) NOTE: Peru is currently an ineligible country for assistance under this Program (See Section VII.). MASHAV will not commit or expend Program funds for activities in Peru until notified in writing by A.I.D. A.I.D. concurs in principle to the appropriateness of the proposed activities in Peru if/when A.I.D.-funded assistance is resumed.

- 3.) Countries: St. Lucia; Grenada; St. Vincent; Dominica
Activity: Introduction of Dwarf Banana Varieties
FY-88 Budget: \$143,500
- 4.) Country: Honduras
Activity: Drip and Sprinkler Irrigation Promotion
FY-88 Budget: \$105,000
- 5.) Country: Guatemala
Activity: Beekeeping and Honey Production
FY-88 Budget: \$133,000

25

6.) Country: Guatemala
Activity: Technical Assistance to
Micro-Enterprise Programme
FY-88 Budget: \$220,000

Additional Proposed Projects Which May Be Considered For the
LAC Region Which Are In Various Stages of Review And/Or Have
Not Yet Received Full A.I.D./Host Country Concurrence For The
FY-1988 Program:

a.) Country: Dominican Republic
Activity: Agricultural Research With
Private Sector Agricultural
Development Foundation
FY-88 Budget: To Be Determined

b.) Country: Guatemala
Activity: Deciduous Fruit Production
FY-88 Budget: \$135,000

c.) Country: Guatemala
Activity: Management and Genetic
Upgrading of Goats
FY-88 Budget: \$190,000

d.) Country: Dominican Republic
Activity: Plant Protection Program in
Azua
FY-88 Budget: \$30,000

C. Asia-Oceania

1.) Country: Fiji (*) (See Note Below)
Activity: 1 Singatoka Valley
Development and
Diversification Project
FY-88 Budget: \$145,000

2.) Country: Fiji (*) (See Note Below)
Activity: Development and
Diversification of the
Cooperative Dairy Farms
(Farm Management
Cooperative Association
-FMCA)
FY-88 Budget: \$355,000

(*) NOTE: A.I.D.-funded assistance to Fiji is currently suspended. MASHAV will not commit or expend Program funds for activities in Fiji until notified in writing by A.I.D. A.I.D. concurs in principle to the appropriateness of the proposed activities in Fiji if/when A.I.D.-funded assistance is resumed.

Additional Proposed Projects Which May Be Considered For the Asia-Oceania Area Region Which Are In Various Stages of Review And/Or Have Not Yet Received Full A.I.D. Concurrence For The FY-1988 Program:

- | | |
|---------------|-------------------------------------|
| a.) Country: | <u>Kingdom of Tonga</u> |
| Activity: | Director of Commodities Board |
| FY-88 Budget: | \$90,000 |
| b.) Country: | <u>Philippines -- Camarines Sur</u> |
| Activity: | Aquaculture Project |
| FY-88 Budget: | \$190,000 |

(Note: Project Profiles on Above Activities are on file in A.I.D./W Project Office -- PPC/PDPR/SI, 3885 N.S.)

Appendix 1

Breakdown

Training In Israel

Average Monthly Fellowship Costs

	<u>U.S. \$</u>
Room and board (\$28 x 30 days)	840
Pocket Money	100
Laundry	50
Field Trips, including buses and other room and board	200
Cost of Tuition (Lecturers)	300
Reception and Organizational Expenses, including Medical Insurance	100
Administrative staff, including course coordinator and extra curriculum counselor (2 persons x \$1,200/mo.)	120
Extra Curricular Activities	<u>200</u>
	1,910
Overhead and contingencies on above (15%)	<u>290</u>
Total cost per month per trainee	\$2,200

Calculations are based on the average cost of room and board as well as the average other expenses per trainee in a course of 20 participants.

Breakdown

Short Term Technical Assistance -- Average Cost Per Person/month

Air Fare	\$1,500
Per Diem 30 days x \$100	\$3,000
Gross Salary (Israeli Norms)	\$2,000
42% Social Benefits on salary	840
Insurance and Health Insurance	<u>160</u>
	\$7,500

Breakdown

Average Cost for One In-Country Training Program

In most cases, local costs are assumed by the recipient country and the courses are carried out by a three-person team, in cycles of two, either in one single country or in two neighboring countries. The total length of the training mission is six weeks.

Average cost of Two "Three-Weeks Courses"

3 Air-fares at \$1,500	\$4,500
3 Six weeks short term missions or 4.5 person months at \$7,500	\$33,750
Preparation of course and didactic Material	<u>5,750</u>
	\$44,000

Average Cost of one "Three Weeks Course"

<u>\$44,000:</u>	<u>\$22,000</u>
2	

32'