

SEMI-ANNUAL REPORT FOR PERIOD ENDING
MARCH 31, 1991

LAC EDUCATION AND HUMAN RESOURCES TECHNICAL SERVICES PROJECT
CONTRACT NO. LAC-0032-C-00-9036-00
PROJECT NO. 598-0659

Submitted to: Leopoldo Garza
Project Manager
EHR Tech Services Project
LAC/DR/EHR
Agency for International Development
Washington, D.C. 20523

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PROJECT STATUS REPORT

October 1, 1990 - March 31, 1991

I. Background Data

Project Title: LAC Education and Human Resources Technical Services Project (EHR Tech Services)

Project Number: 598-0659

Date of Authorization: 8/29/88

Date of Obligation: 8/18/89

PACD: 9/30/94

Implementing Agencies:

Major Contractors: Academy for Educational Development
Juárez and Associates, Inc.
Management Systems International
Research Triangle Institute

AID Project Manager: Leopoldo Garza, LAC/DR/EHR

Status of CPs/Covenants: N/A

Date of Last Evaluation: 00/00/00 Next Evaluation: 9/30/91

Date of Last Audit: 00/00/00 Next Audit: 9/30/94

Financial Data (as of 03/31/91)

Amount Authorized: \$4,370,011

Amount Obligated: \$2,128,949 (Thru Amendment #21; TSO #30)

Amount Committed:

Accrued Expenditures:	Period-Projected:	\$
	Period-Actual:	\$345,479
	Cumulative:	\$722,609
	Period-Next:	\$

Counterpart Contribution: n/a

% LOP Elapsed: 30%

% of Total Auth. Oblig. 49%

% of Total Oblig. Expended 34%

II. Project Purpose

The LAC Education and Human Resources Technical Services Project was signed August 18, 1990 between LAC/DR/EHR and the Academy for Education Development and subcontractors, Juárez and Associates,

Inc., Management Systems International, and the Research Triangle Institute.

III. Project Description

The Project's goal is the cross-fertilization among LAC missions of lessons learned in basic education, management education and training and participant training. The cross-fertilization is to be accomplished through the following components:

Component 1: A cross-cutting evaluation of lessons learned to be conducted by three evaluators for a total of 21 months. (A fourth evaluator is conducting an evaluation of vocational/technical training through a RSSA with the Department of Labor.) This activity will be conducted during year one of the contract.

Component 2: A set of guidelines to missions for assessing sectors, designing and evaluating projects using the lessons learned in the cross-cutting evaluations. A total level of effort for this activity is six months to be completed in year one of the contract.

Component 3: Short-term technical assistance to missions through buy-ins and assistance to missions from LAC/DR/EHR in writing workscopes.

Component 4: Information dissemination through a series of periodic communications, seminars and updating of the LAC/EHR Overview and Profiles.

Component 5: Tracking of indicators of progress in basic education, management education/training, vocational/technical training and participant training to be funded by LAC/DR/EHR and missions.

IV. Project Status

See attached

EHR Tech Services Semi-Annual Report

Section I: Statistical Summary of Contract Status and Quarterly Activity

Mission	TSO's to date	TSO's Initiated this period	TSO's Completed this period	TSO's Pending
LAC/DR/EHR	11	2	1	4
Barbados	1			
Belize	1*			
Bolivia	6	2	2	
Brazil				
Colombia				
Costa Rica				1
Dom Rep	2			
Ecuador	1		1	
El Salvador	2	2	2	1
Guatemala	1		1	
ROCAP				
Haiti	1			
Honduras				1
Jamaica				
Mexico	1*			
Nicaragua	1	1		1
Panama	1	1	1	
Paraguay				
Peru	1			
TOTAL	30	8	8	8

SECTION II: SUBSTANTIVE PROGRESS REPORT

1. Progress of activities during this period:

Component 1: Cross-cutting Evaluations

The second draft of the participant training evaluation is in the LAC/DR/EHR office for review and has been edited by Francy Hays. The basic education evaluation is in its second draft and the management training evaluation is expected in mid-April. There were several delays in getting mission clearance for the management training project site visits. The vocational/technical education evaluation has been approved by LAC/DR/EHR.

Component 2: Guidelines

A TSO is pending with AID Contract to start activities under development of guidelines from the cross-cutting evaluations.

Component 3: Short-term Technical Assistance

This reporting period has been quite active, with 8 TSO's initiated, 8 TSO's completed and another 8 TSO's pending. The active TSO's this period have included an education subsector assessment, a CLASP II Social/Institutional Framework, 2 training plans, 2 evaluations, and 2 strategy papers. No significant problems have been encountered with these technical assistance efforts.

Component 4: Information Dissemination

Progress continued under this component during this reporting period. Frances Hays has begun to work with Leo Garza (LAC/DR/EHR) to pull together various papers discussing relevant educational development issues such as decentralization and educational finance which will be disseminated to all LAC missions.

Plans were made for an LAC USAID education officers conference which was to be held in April but was postponed due to the travel ban resulting from the Gulf War.

Component 5: Indicators Tracking

RTI and AED developed a concept paper for LAC/DR/EHR focusing on appropriate indicators and guidelines on how to most effectively collect them. RTI gathered a considerable amount of data from the Caribbean region and a second trip to Haiti is scheduled for late April.

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2. Problems/issues that have arisen during the period and steps taken to resolve them:

The management education and training evaluation is significantly behind schedule on Component 1. AED and LAC Project Monitors are trying to ascertain the delivery date from the consultant.

3. Plans for the next period:

Requests have been received for the following TSO's in the next semiannual period:

Costa Rica:	Evaluation of E.A.R.T.H. college
Nicaragua:	CLASP II Social/Institutional Framework Analysis CLASP II and General Development Training Project Paper
Haiti:	Training Follow-on Design
Honduras:	Evaluation of Primary Education Efficiency Project
Panama:	CLASP II SIF CLASP II Project Paper
LAC/DR/EHR:	Component 2 - Guidelines Costa Rica Advanced Training in Economics Buy-in Design Human Resources Strategy Paper

TECHNICAL REPORT

(Includes TSO's with activities underway this reporting period)

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 1
Project Name: Cross-cutting Evaluations
Country: Regional

I. General Data

TSO Number: 01	Start Date: 10/13/89	Component: 1
	End Date: 10/15/90	
Primary Respondent: AED/Jones	Amended End Date: 09/30/91	Funding Source: LAC/DR/EHR
AID Requestor: L. Garza	Budgeted Amt: \$288,665	Funding Type: Drawdown
	Expended Amt: \$164,558	
	(as of 3/31/91)	
	Remaining Bal: \$124,107	

II. Description

Cross-cutting evaluations of lessons learned in basic education, management training and participant training.

III. Comments

Ray Chesterfield (Juárez basic education evaluator), Bill Renforth (MSI management training evaluator), and John Gillies (AED participant training evaluator), completed their site visits. John Gillies has incorporated comments from LAC/DR/EHR and editor, Francys Hays into a second draft which has been submitted to LAC/DR/EHR for review. Ray Chesterfield submitted a first draft and is working on a second. Site visits were delayed for Bill Renforth; therefore, his first draft is due in mid-April. Plans were underway to use the evaluations as discussion pieces at an April meeting of LAC Education Officers and to develop strategies for the sectors with the evaluations as background. However, due to travel bans resulting from the Gulf War, this activity has been postponed.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 2
Project Name: Update of Profiles and Overview
Country: Regional

I. General Data

TSO Number: 02	Start Date: 11/01/89	Component: 4
	End Date: 04/30/90	
Primary Respondent: AED/Jones	Amended End Date: 08/31/91	Funding Source: LAC/DR/EHR
AID Requestor: L. Garza	Budgeted Amt: \$ 21,815	Funding Type: Drawdown
	Expended Amt: \$ 13,323	
	(as of 3/31/91)	
	Remaining Bal: \$ 8,492	

II. Description

Writing and production of an overview of LAC/DR/EHR activities and profiles of active projects.

III. Comments

The 1990 Overview has been written and sent to LAC/DR/EHR for review and approval. Project Profiles have been amended to incorporate comments and revisions from each mission. EHRTS project staff and LAC/DR/EHR have been working with designers to develop a layout and cover for each of the publications: final production is planned for early July.

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LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 15
Project Name: LAC/DR/EHR Indicators Tracking
Country: Regional

I. General Data

TSO Number: 15	Start Date: 09/18/90	Component: 5
	End Date: 07/31/91	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: LAC/DR/EHR
AID Requestor: L. Garza	Budgeted Amt: \$ 38,141	Funding Type: Drawdown
	Expended Amt: \$ 3,553	
	(as of 3/31/91)	
	Remaining Bal: \$ 34,588	

II. Description

To assist AID/LAC/DR/EHR to develop education indicators and track them in Jamaica, Haiti, and Barbados.

III. Comments

Hank Healy of Research Triangle Institute traveled to Jamaica, Barbados, St. Lucia, St. Kitts to gather indicators in four sectors. Jennie Spratt is scheduled to gather the indicators for Haiti in April.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 18
Project Name: LAC/DR/EHR Education Concept Paper
Country: Regional

I. General Data

TSO Number: 18	Start Date: 09/25/90	Component: 3
	End Date: 05/15/91	
Primary Respondent: Amended End Date:		Funding Source:
DETEC/Sanguinetta	Budgeted Amt: \$ 55,828	LAC/DR/EHR
AID Requestor: L. Garza	Expended Amt: \$ 26,510	Funding Type:
	(as of 3/31/91)	Drawdown
	Remaining Bal: \$ 29,318	

II. Description

To develop a concept paper which will review current conditions in basic education; analyze the causes of the crises and the economic, social, and political implications of the crises; and discuss the alternatives to be considered for future policy actions and donor intervention.

III. Comments

DETEC, Inc., an 8-A firm, is the subcontractor for this report. They submitted a draft concept paper to LAC/DR/EHR where it was reviewed. DETEC is now making revisions and will submit the final report in May.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 19
Project Name: LAC/DR/EHR Advanced Training in Economics
Evaluation
Country: Regional

I. General Data

TSO Number: 19	Start Date: 09/30/90	Component: 3
	End Date: 11/30/90	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: LAC/DR/EHR
AID Requestor: M. Arnold	Budgeted Amt: \$ 6,268	Funding Type: Drawdown
	Expended Amt: \$ 6,114	
	(as of 3/31/91)	
	Remaining Bal: \$ 154	

II. Description

To evaluate how effectively and how efficiently the Advanced Training in Economics (ATIE) Project is being implemented under a Cooperative Agreement with the Foundation Francisco Marroquin.

III. Comments

Allan Broehl traveled to the Foundation Francisco Marroquin in October, 1990 where he met with various staff members to evaluate the Advanced Training in Economics program. He has submitted his report to LAC/DR/EHR and has briefed a wider LAC audience on his findings.

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LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 20
Project Name: USAID/Bolivia CLASP II Project Paper
Country: Bolivia

I. General Data

TSO Number: 20	Start Date: 09/15/90	Component: 3
	End Date: 12/31/90	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: USAID/Bolivia
AID Requestor: B. O'Brien	Budgeted Amt: \$ 14,618	Funding Type: Buy-in
	Expended Amt: \$ 12,365	
	(as of 3/31/91)	
	Remaining Bal: \$ 2,253	

II. Description

To assist USAID/Bolivia to write a Project Paper for the CLASP II Project.

III. Comments

Allan Broehl assisted USAID/Bolivia in writing the Project Paper for their CLASP II Project in December, 1990.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 21
Project Name: LAC/DR/EHR Information Dissemination
Country: Regional

I. General Data

TSO Number: 21	Start Date: 09/25/90	Component: 4
	End Date: 12/31/91	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: LAC/DR/EHR
AID Requestor: L. Garza	Budgeted Amt: \$ 29,320	Funding Type: Drawdown
	Expended Amt: \$ 21,885	
	(as of 3/31/91)	
	Remaining Bal: \$ 7,435	

II. Description

To assist LAC/DR/EHR to disseminate the lessons learned from the cross-cutting evaluations (TSO #1) and to develop periodic communications or newsletters to provide USAID missions with development information.

III. Comments

Francy Hays has submitted editorial comments on two of the first drafts of the cross-cutting evaluations. She has also prepared two of a series of periodic communications and is working with Leo Garza of LAC/DR/EHR to identify areas of common interest to mission education officers to be developed into further series of periodic communications.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 22
Project Name: USAID/Guatemala Educational Vouchers Study
Country: Guatemala

I. General Data

TSO Number: 22	Start Date: 09/18/90	Component: 3
	End Date: 12/30/90	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: USAID/Guatemala
AID Requestor: R. Martin	Budgeted Amt: \$ 15,096	Funding Type: Buy-in
	Expended Amt: \$ 14,672	
	(as of 3/31/91)	
	Remaining Bal: \$ 424	

II. Description

To provide USAID/Guatemala with a background paper discussing the major issues of implementing an educational voucher system and then applying this study to the possible utilization of a voucher project in Guatemala.

III. Comments

AED project staffer Sheila Watkins provided background research for the voucher paper. AED Research Director, Gary Theisen framed the issues and Chilean economist, Maria Teresa Infante traveled to Guatemala to appraise the chances of a successful voucher program in the Guatemalan environment. USAID/Guatemala received a copy of the final paper.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 23
Project Name: USAID/Ecuador CLASP II Social/Institutional
Framework Study
Country: Ecuador

I. General Data

TSO Number: 23	Start Date: 09/25/90	Component: 3
	End Date: 11/30/90	
Primary Respondent: JA/Hayes	Amended End Date: 12/31/90	Funding Source: USAID/Ecuador
AID Requestor: D. Singer	Budgeted Amt: \$ 34,751	Funding Type: Buy-in
	Expended Amt: \$ 33,080	
	(as of 3/31/91)	
	Remaining Bal: \$ 1,671	

II. Description

To assist USAID/Ecuador to develop a Social/Institutional Framework for their CLASP II Project.

III. Comments

Mr. David Hansen traveled to Ecuador and, with the assistance of Marcelo Naranjo of the Catholic University of Quito and Dr. Michael Gomez of the IDB, wrote the Social/Institutional Framework for USAID's CLASP II Project in November, 1990.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 24
Project Name: USAID/Bolivia Radio Learning Project Evaluation
Country: Bolivia

I. General Data

TSO Number: 24	Start Date: 09/25/90	Component: 3
	End Date: 12/31/90	
Primary Respondent: JA/Hayes	Amended End Date: 01/31/91	Funding Source: USAID/Bolivia
AID Requestor: S. Wilcox	Budgeted Amt: \$ 29,488	Funding Type: Buy-in
	Expended Amt: \$ 23,264	
	(as of 3/31/91)	
	Remaining Bal: \$ 5,224	

II. Description

To evaluate USAID/Bolivia's Radio Learning Project to assess its strengths and weaknesses, accomplishments and failures, and also to make recommendations for the rest of the Radio Math program and for the development of a Radio Health program.

III. Comments

Richard Burke and Kjell Enge conducted the mid-term evaluation of the Radio Learning Project in Bolivia during January, 1991. The evaluation as well as the evaluators' recommendations were very well received in the mission.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 25
Project Name: LAC/DR/EHR Year Two Support
Country: Regional

I. General Data

TSO Number: 25	Start Date: 11/01/90	Component: 3
	End Date: 11/30/91	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: LAC/DR/EHR
AID Requestor: L. Garza	Budgeted Amt: \$ 106,823	Funding Type: Drawdown
	Expended Amt: \$ 7,921	
	(as of 3/31/91)	
	Remaining Bal: \$ 98,902	

II. Description

Provides assistance to the LAC missions and the LAC/DR/EHR office from the cross-cutting evaluators for a series of support activities.

III. Comments

John Gillies and Ray Chesterfield have provided informal assistance in their areas of expertise to LAC/DR/EHR and to missions. Chesterfield conferred with Honduras, Haiti and Nicaragua on education worksopes. Gillies provided a draft of the country training plan for LAC/DR/EHR, to Nicaragua on the design of the CLASP II SIF, and to Ecuador on evaluation of their training projects.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 26
Project Name: USAID/El Salvador Testing Evaluation
Country: El Salvador

I. General Data

TSO Number: 26	Start Date: 11/09/90	Component: 3
	End Date: 01/31/91	
Primary Respondent: AED/Jones	Amended End Date: Budgeted Amt: \$ 27,574	Funding Source: USAID/El Sal
AID Requestor: P. Layne	Expended Amt: \$ 20,439 (as of 3/31/91)	Funding Type: Buy-in
	Remaining Bal: \$ 7,135	

II. Description

To provide technical assistance to the Ministry of Education's Investigation and Testing Department serving specifically to train MOE staff.

III. Comments

Dr. Robert Martinez traveled to El Salvador in December, 1990 and assisted the MOE to develop standardized tests to measure the extent of educational achievement gained by students in Cycles One, Two and Three.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 27
Project Name: USAID/El Salvador Education Supervision Strategy
Plan
Country: El Salvador

I. General Data

TSO Number: 27	Start Date: 11/16/90	Component: 3
	End Date: 02/28/91	
Primary Respondent: JA/Hayes	Amended End Date:	Funding Source: USAID/El Sal
AID Requestor: P. Layne	Budgeted Amt: \$ 27,845	Funding Type: Buy-in
	Expended Amt: \$ 23,009	
	(as of 3/31/91)	
	Remaining Bal: \$ 4,836	

II. Description

To prepare an education supervision strategy and plan for the Ministry of Education.

III. Comments

Dr. Luis Walther Gandara traveled to El Salvador in December, 1990 where he worked with the Ministry of Education to develop a supervision and consolidation strategy. Due to time constraints, the report was prepared only in Spanish.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 28
Project Name: LAC/DR/EHR Indicators Tracking
Country: Regional

I. General Data

TSO Number: 28	Start Date: 01/10/91	Component: 5
	End Date: 07/31/91	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: LAC/DR/EHR
AID Requestor: L. Garza	Budgeted Amt: \$ 32,045	Funding Type: Drawdown
	Expended Amt: \$ 1,830	
	(as of 3/31/91)	
	Remaining Bal: \$ 30,215	

II. Description

To assist LAC/DR/EHR to rethink traditional performance indicators and develop new indicators along a "policy environment/needs matrix". Activities will also entail developing a computer graphics storyboard that explains the conceptual framework and indicators in a user-friendly manner.

III. Comments

Kurt Moses of AED and Luis Crouch of Research Triangle Institute have been working with LAC/DR/EHR to develop a matrix of program indicators. They have submitted this matrix to LAC/DR/EHR for review and presentation at the education officers' conference.

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LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 29
Project Name: USAID/Panama Administration of Justice Training
Plan
Country: Panama

I. General Data

TSO Number: 29	Start Date: 01/12/91	Component: 3
	End Date: 08/31/91	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: USAID/Panama
AID Requestor: V. Jean	Budgeted Amt: \$ 28,158	Funding Type: Buy-in
	Expended Amt: \$ 21,065	
	(as of 3/31/91)	
	Remaining Bal: \$ 7,093	

II. Description

Assist the Administration of Justice staff in Panama to review the training needs of judges and prosecutors; to design a Statement of Work for contracting use; to develop a Statement of Work for the RFP; and to advise USAID staff in the development of a Social Impact Framework for the CLASP II Project.

III. Comments

Allan Broehl spent the month of February in Panama assisting the Administration of Justice and USAID officials in all of the above-mentioned objectives.

LAC Education and Human Resources Technical Services Project
TSOs Open/Active
October 1, 1990 - March 31, 1991

TSO #: 30
Project Name: USAID/Nicaragua Education Subsector Assessment
Country: Nicaragua

I. General Data

TSO Number: 30	Start Date: 01/13/91	Component: 3
	End Date: 08/31/91	
Primary Respondent: AED/Jones	Amended End Date:	Funding Source: USAID/Nicaragua
AID Requestor: J. Williams	Budgeted Amt: \$212,134	Funding Type: Buy-in
	Expended Amt: \$ 6,772	
	(as of 3/31/91)	
	Remaining Bal: \$205,362	

II. Description

To assess the current status of basic education, adult education activities, and the operations and administration of the Nicaraguan Ministry of Education.

III. Comments

AED and subcontractor, Juárez and Associates fielded a team of 8 consultants to conduct the education subsector assessment. The team traveled to Nicaragua throughout February and March, 1991 and gathered information. At present, Chief-of-Party, Ray Chesterfield is finalizing the assessment with USAID/Nicaragua.

FINANCIAL REPORT

*** SUMMARY BUDGET INFORMATION ***

SO NO.	ACTIVITY TITLE (COMPONENT)	SOURCE OF FUNDING	START DATE	END DATE	* TSO BUDGETS	TOTAL EXPENDED	REMAINING BALANCE
00	Core Administration	CA/Regional	08/18/89	08/17/91	\$212,449	\$144,766.98	\$67,682.02
01	Cross-cutting Evaluations (1)	CA/Regional	10/13/89	09/30/91	\$288,665	\$164,558.04	\$124,106.96
02	Update Profiles & Overview (4)	CA/Regional	11/01/89	08/31/91	\$21,815	\$13,323.33	\$8,491.67
03	Mexico Adv Dev Country Trg (3)	CA Reg/Mexico	11/10/89	01/15/90	\$6,438	\$4,145.95	\$2,292.05
04	USAID/Belize CLASP II Proj (3)	CA Reg/Belize	11/28/89	01/15/90	\$6,523	\$5,250.40	\$1,272.60
05	USAID/Bolivia Subsector sow (3)	CA/Regional	11/30/89	01/15/90	\$8,046	\$7,865.68	\$180.32
06	Techn Coordination (unsigned)						
07	USAID/Haiti CLASP II (3)	USAID/Haiti	01/18/90	04/13/90	\$19,901	\$19,901.00	\$0.00
08	Bolivia Trg for Dev Proj (3)	USAID/Bolivia	02/01/90	07/31/90	\$10,091	\$8,973.14	\$1,117.86
09	Dom Rep Graduate Follow-up (3)	USAID/Dom Rep	03/02/90	04/30/90	\$9,359	\$7,427.17	\$1,931.83
10	USAID/Peru CLASP II SIF & PP (3)	USAID/Peru	03/09/90	08/30/90	\$35,766	\$31,066.78	\$4,699.22
11	Assesst. of DR Dev Trg Proj (3)	USAID/Dom Rep	03/16/90	05/31/90	\$26,354	\$26,114.16	\$239.84
12	USAID/Bolivia CLASP II SIF (3)	USAID/Bolivia	05/11/90	07/31/90	\$15,850	\$13,338.25	\$2,511.75
13	RDO/C Reg Mngt Trg PP Amend (3)	USAID/RDO/C	05/11/90	07/31/90	\$49,980	\$36,115.29	\$13,864.71
14	Bolivia Trg 4 Dev PP Amend (3)	USAID/Bolivia	05/25/90	08/31/90	\$14,886	\$9,591.69	\$5,294.31
15	Indicators Tracking (5)	CA/Regional	9/18/90	07/31/91	\$38,141	\$3,552.81	\$34,588.19
16	Country Dev Trg Plan (3)	CA/Regional	06/14/90	09/30/90	\$5,778	\$3,488.84	\$2,289.16
17	Contracting for SA CLASP II (3)	CA/Regional	06/14/90	09/30/90	\$4,133	\$2,123.30	\$2,009.70
18	Ed Policy Concept Paper (3)	CA/Regional	09/25/90	05/15/91	\$55,828	\$26,510.49	\$29,317.51
19	Advanced Trg in Econ Eval (3)	CA/Regional	9/30/90	11/30/90	\$6,268	\$6,113.99	\$154.01
20	USAID/Bolivia CLASP II PP (3)	USAID/Bolivia	09/15/90	12/31/90	\$14,618	\$12,364.86	\$2,253.14
21	Information Dissemination (4)	CA/Regional	09/25/90	12/31/91	\$29,320	\$21,884.36	\$7,435.64
22	Guatemala Ed Vouchers Study (3)	USAID/Guatemala	09/18/90	12/30/90	\$15,096	\$14,672.47	\$423.53
23	USAID/Ecuador CLASP II SIF (3)	USAID/Ecuador	09/25/90	12/31/90	\$34,751	\$33,080.46	\$1,670.54
24	USAID/Bolivia RLP Evaluation (3)	USAID/Bolivia	09/25/90	01/31/91	\$28,488	\$23,263.62	\$5,224.38
25	LAC/DR/EHR Year Two Support (3)	CA/Regional	11/01/90	11/30/91	\$106,823	\$7,920.79	\$98,902.21
26	USAID/El Salvador Testing Eval (3)	USAID/El Salvador	11/09/90	01/31/91	\$27,574	\$20,438.66	\$7,135.34
27	USAID/El Sal Ed Superv Strat (3)	USAID/El Salvador	11/16/90	02/28/91	\$27,845	\$23,009.28	\$4,835.72
28	LAC/DR/EHR Indicators Tracking (5)	CA/Regional	01/10/91	07/31/91	\$32,045	\$1,830.18	\$30,214.82
29	USAID/Panama Adm Just Trg Plan (3)	USAID/Panama	01/12/91	08/31/91	\$28,158	\$21,065.09	\$7,092.91
30	USAID/Nicaragua Ed Subsector Asst (3)	USAID/Nicaragua	01/13/91	08/31/91	\$212,134	\$6,771.78	\$205,362.22
TOTAL					\$1,393,123	\$720,528.84	\$672,594.16
Less Non-A.I.D. Expense (ref. TSO #7)						\$2,080.10	
GRAND TOTAL						\$718,448.74	

=====
LAC/DR/EHR DRAWDOWNS
 =====

CLOSED DRAWDOWNS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
03	2094-03	597-0032-3-9654400	11/10/89	01/15/90	\$6,438	\$4,146	\$2,292
04	2094-04	597-0032-3-9654400	11/28/89	01/15/90	\$6,523	\$5,250	\$1,273
05	2094-05	597-0032-3-9654400	11/30/89	01/15/90	\$8,046	\$7,866	\$180
16	2094-16	597-0032-3-9654400	06/14/90	03/30/90	\$5,778	\$3,489	\$2,289
17	2094-17	597-0032-3-9654400	06/14/90	03/30/90	\$4,133	\$2,123	\$2,010

Total drawdown spent for closed TSO's (as of 3/31/91):	\$22,874
Total budgeted open TSO's (Core Mngt, 1,2,15,21,25,28):	\$729,258
Total LAC obligation for drawdowns:	\$1,496,000 *
AMOUNT REMAINING FOR REPROGRAMMING:	\$789,616

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OPEN DRAWDOWNS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
CORE	2094-00	598-0659-3-0654300	08/18/89	08/17/92	\$212,449	\$144,767	\$67,682
01	2094-01	598-0659-3-9654401	10/13/89	09/30/91	\$288,665	\$164,558	\$124,107
		597-0032-3-9654400					
02	2094-02	597-0032-3-9654400	11/01/89	08/31/91	\$21,815	\$13,323	\$8,492
15	2094-15	597-0032-3-9654400	09/18/90	07/31/91	\$38,141	\$3,553	\$34,588
21	2094-21	597-0032-3-9654400	09/25/90	12/31/90	\$29,320	\$21,884	\$7,436
25	2094-25	598-0659-3-0654300	11/12/90	11/11/91	\$106,823	\$7,921	\$98,902
28	2094-28	598-0659-3-0654300	01/10/91	07/31/91	\$32,045	\$1,830	\$30,215
					\$729,258		

* Represents PIO/T #597-0032-3-9654400 (\$310,000) + PIO/T #598-0659-3-9654401 (\$260,000) + PIO/T #598-0659-3-0654300 (\$378,000) + PIO/T #598-0659-3-1654006 (\$548,000)

=====
LAC/DR/EHR BUY-INS
 =====

CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING

19	2094-19	598-0774-3-0654601	09/30/90	11/30/90	\$6,268	\$6,114	\$154

TOTAL BUY-IN TO BE DEOBLIGATED FOR CLOSED TSO's (as of 3/31/91): \$154

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OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING

18	2094-18	598-0000-3-0654-101	09/25/90	05/15/91	\$55,828	\$26,510	\$29,318

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BOLIVIA BUY-INS

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CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING

08	2094-08	511-0584-3-60322	02/01/90	07/31/90	\$10,091	\$8,973	\$1,118
12	2094-12	511-0603-3-80335	05/11/90	07/31/90	\$15,850	\$13,338	\$2,512
14	2094-14	511-0584-3-60336	05/25/90	08/31/90	\$14,886	\$9,592	\$5,294
20	2094-20	511-0603-3-90216	09/15/90	12/31/90	\$14,618	\$12,365	\$2,253
24	2094-24	511-0000.3-3-00079	09/15/90	12/31/90	\$28,488	\$23,264	\$5,224

TOTAL TO BE DEOBLIGATED FROM USAID/BOLIVIA BUY-INS:	-----	\$16,401
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OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING

NONE							

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DOMINICAN REPUBLIC BUY-INS

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CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
09	2094-09	517-0000-3-0013	03/02/90	04/30/90	\$9,359	\$7,427	\$1,932
11	2094-11	517-0216-3-00020	03/16/90	05/31/90	\$26,354	\$26,114	\$240

TOTAL TO BE DEOBLIGATED FROM USAID/DOMINICAN REPUBLIC BUY-INS: \$2,172

OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
NONE							

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ECUADOR BUY-INS

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CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
23	2094-23	518-0000-3-09054	09/25/90	12/31/90	\$34,751	\$33,080	\$1,671

TOTAL TO BE DEOBLIGATED FROM USAID/ECUADOR BUY-INS: \$1,671

OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
NONE							

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GUATEMALA BUY-INS

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CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
22	2094-22	520-0000.3-3-00162	09/18/90	12/30/90	\$15,096	\$14,672	\$424

TOTAL TO BE DEOBLIGATED FROM USAID/GUATEMALA BUY-INS: \$424

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OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
NONE							

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HAITI BUY-INS

CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
07	2094-07	521-0000.4-3-00018	01/18/90	04/13/90	\$19,901	\$19,901	\$0
TOTAL TO BE DEOBLIGATED FROM USAID/HAITI BUY-INS:							\$0

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OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
NONE							

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PANAMA BUY-INS

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CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING

NONE

TOTAL TO BE DEOBLIGATED FROM USAID/URAGUAY BUY-INS:

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OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
29	2094-19	525-0000-3-10019	01/12/91	08/31/91	\$28,158	\$21,065	\$7,093

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PERU BUY-INS

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CLOSED BUY-INS:

CLOSED TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
10	2094-10	527-0000-3-00028	03/09/90	08/31/90	\$35,766	\$31,067	\$4,699

TOTAL TO BE DEOBLIGATED FROM USAID/PERU BUY-INS: \$4,699

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OPEN BUY-INS:

OPEN TSO#	AED #	PIO/T #	START DATE	END DATE	TOTAL BUDGET	TOTAL EXPENDED	FUNDS REMAINING
NONE							

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RDO/C BUY-INS

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CLOSED BUY-INS:

CLOSED			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING
13	2094-13	538-0000-3-00046	05/11/90	07/19/90	\$49,980	\$36,115	\$13,865

TOTAL TO BE DEOBLIGATED FROM USAID/RDO/C BUY-INS: \$13,865

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OPEN BUY-INS:

OPEN			START	END	TOTAL	TOTAL	FUNDS
TSO#	AED #	PIO/T #	DATE	DATE	BUDGET	EXPENDED	REMAINING

NONE

=====
CORE ADMINISTRATION
=====

Total Budgeted (Years 1 and 2):	\$212,449
Total Budget Spent as of 3/31/91:	\$144,767

TOTAL BUDGET FOR CORE ADMINISTRATION REMAINING:	\$67,682

LEVEL OF EFFORT STATUS

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through March Cost Period
Component 1 - Cross-cutting Evaluations

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TSO #	LOE EXPENDED TO DATE
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01	18.67

Contract LOE Budgeted:	<u>21.00</u>
Total LOE Expended:	14.05
Contract Amt. Remaining:	<u>6.95</u>

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CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
 Through March Cost Period
 Component 3 - Mission Buy-ins

TSO #	LOE EXPENDED TO DATE
03	0.59
04	0.54
05	0.48
07	1.97
08	0.72
09	0.63
10	3.10
11	1.63
12	1.65
13	1.60
14	0.74
16	0.50
17	0.77
18	0.00
19	0.54
20	0.90
22	1.52
23	3.64
24	0.00
25	0.63
26	1.36
27	1.38
28	0.00
29	0.00
30	1.45

Contract LOE Budgeted:	301.00
Total LOE Expended:	26.34
Contract Amt. Remaining:	274.66

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through March Cost Period
Component 4 - Information Dissemination

TSO #	LOE EXPENDED TO DATE
02	2.33
21	3.89

Contract LOE Budgeted:	37.00
Total LOE Expended:	6.22
Contract Amt. Remaining:	30.78

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through March Cost Period
Component 5 - Project Tracking System

TSO #	LOE EXPENDED TO DATE
15	0.29
28	0.14

Contract LOE Budgeted:	37.00
Total LOE Expended:	0.43
Contract Amt. Remaining:	36.57

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
Through March Cost Period
Core Management Level of Effort

CONTRACT COORDINATOR:

Contract LOE Budgeted: 60.00

Total LOE Expended: 16.00

Contract Amt. Remaining: 44.00
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U.S. SECRETARIAL:

Contract LOE Budgeted: 45.00

Total LOE Expended: 5.76

Contract Amt. Remaining: 39.24

CONTRACT LEVEL OF EFFORT STATUS (Reported in Person Months)
 Through March Cost Period
 U.S. Secretarial within Individual TSO's

TSO #	TSO BUDGETED LOE	LOE EXPENDED TO DATE
01	3.50	1.59
02	0.53	0.40
03	0.10	0.10
04	0.05	0.05
05	0.05	0.05
08	0.05	0.05
10	0.10	0.10
12	0.01	0.10
13	0.16	0.14
14	0.05	0.01
15	0.37	0.10
18	0.32	0.10
19	0.10	0.10
20	0.05	0.05
21	1.60	0.69
23	0.05	0.00
24	0.05	0.00
25	0.75	0.00
26	0.10	0.10
27	0.14	0.00
28	0.48	0.11
29	0.10	0.10
30	1.85	0.37
Total:	10.56	4.31