PDABD 953
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TERMINATION REPORT
USAID/CAMBODIA

BOOK III of III

STATISTICAL DATA NON-PROJECT AND PROJECT PROGRAMS

JUNE, 1964

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III. INTRODUCTION

This report is prepared in three volumes. Book I presents a summary and evaluation statement of the program, some discussions of the factors leading to its termination, the probable effects on the Cambodian economy of the termination, recommendations in the event any future economic aid to Cambodia should be contemplated, and lastly, a description of the actual operations involved in closing the Mission. Book II presents a more detailed description and evaluation of the program by field of activity and individual project.

This Book (III) provides the available financial and statistical summaries of the program from its inception until its termination. The data contained in this book have been derived from a variety of sources. While they have been reviewed by the USAID Controller neither time nor staff were available for detailed verification with the records of the Controller's Office. Should there be differences between the data presented in this report and official reports of the Controller's Office, the latter should be accepted as correct.

In view of the large number of individual projects, sufficient financial summaries for each project in the program were prepared for only ten copies of Book III. They appear in copies 1-10.

TOTAL PROGRAM
FINANCIAL SUMMARY
(Expressed in Thousands of Dollars)
FY 1964

	Position at 7/1/63	Obligations	Deobligations	Position at 11/20/63	Obligations	Deobligations	Position at 3/31/64
Project Aid							
Technicians	8,399	1,005	(1) /2	9,405	343	4	9,744
Commodities	28,862	28	(46) /2	28,936	-	2	28,934
Contract Services	22,531	-	63	22,468	1	2,436	20,033
Participants	2,706	55	6	2,755	11	5	2,761
Other Costs /1	2,703	22	5	2,720	-	-	2,720
	65,201	1,110	27	66,284	355	2,447	64,192
Non-Project Aid	190,441	5,750	233	195,958	-	7,613	188,345
Other Aid							
Cash Grant	12,000	-	-	12,000	-	-	12,000
Custom Duties	25,210	523	-	25,733	202	-	25,935
Indochina PA's	7,408	-	-	7,408	-	-	7,408
P.L. 480 Title II	2,343	-	-	2,343	-	-	2,343
Emergency Disaster Rel.	16	-	-	16	-	-	16
	46,977	523	-	47,500	202	-	47,702
TOTAL ALL AID	302,619	7,383	260	309,742	557	10,060	300,239

/1 Includes support services

/2 Represents increase in prior year obligations

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Bk. II - I-B-4
Bk. III - I-1

NON-PROJECT AND TOTAL PROGRAM
FINANCIAL SUMMARY
(Expressed in Thousands of Dollars)
FY 1964

	Position at 7/1/63	Obligation/ Commitment	Deobligation/ Decommitment	Position at 11/20/63	Obligation/ Commitment	Deobligation/ Decommitment	Position at 3/31/64
Military Pay and Allowance	122,288			122,288		14,970	107,318 /3
Military Construction	11,845			11,845		1,512	10,333 /4
Economic Projects - L/C	58,214		973 /1	57,241		10,497	47,744 /5
TATF	14,099	2,361		16,460			16,460 /9
Admin. Local Currency	1,886	142		2,028			2,028
Special Budget Project	888			888			888
CAM's	386		66	320		320	/6
Custom Duties	25,210	523		25,733	202	725	25,210 /7
P.L. 480 Title II	2,343			2,343			2,343
Emergency Disaster Relief	16			16			16
Project Dollars	65,201	1,110	27	66,284	355	3,447	64,192
Uncommitted Balance - Net	243	4,053		4,296 /2	20,411		24,707 /8
	302,619	8,189	1,066	309,742	20,968	30,471	300,339

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Bk. II - I-B-3
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FOOTNOTES

1) Represents net amount

2) Amount inflated because no commitment reflected against FY 64 PA's

3) Reduced to actual expenditures. However, per agreement with RKG remaining counterpart after adjustments for refunds to importers will be utilized for military pay and allowance

4) Represents actual expenditures plus amount due contractors still to be paid.

5) Represents actual releases to Ministry of Plan

6) Decommitted since CAM's cancelled

7) Reduced to actual expenditure level. Difference between receipts and expenditures will remain in the Counterpart Special Account and utilized after adjustment for refunds to importers for military pay & allowances

8) Represents a clearing acct. As future deobligations are effected this amount will automatically be reduced

9) Will be reduced in the future by amount returned to Counterpart

COMMERCIAL EXPORT PROGRAM as of November 20, 1963

CODE	DESCRIPTION	1959 & Prior Years	1960	1961	1962	1963	1964	TOTAL all Years
0102	Wheat flour	2420	1244	983	750	0	1	5398
0404	Wheat and rye products	50	0	0	0	0	0	50
0701	Sugar, raw and refined	2920	399	0	0	0	0	3319
090	Dairy Products	647	787	986	500	0	1	2921
0901	Milk, evapored and condensed	1097	0	0	0	499	3	1599
0902	Milk, whole dried	144	0	0	0	0	0	144
0909	Other dairy products	43	0	0	0	0	5	48
230	Nitrogenous fertilizers	77	0	0	0	0	0	77
235	Phosphates & phosphatic fertilizer	295	0	0	0	0	0	295
236	Pesticides & agricultural chemical specialties	0	0	0	0	50	0	50
370	Medical & pharmaceutical preparations	5372	917	336	50	375	0	7050
3702	Medical & pharmaceutical biologics	0	0	0	0	375	0	375
390	Chemicals & chemical preparations	2207	286	374	476	1050	0	4393
400	Jute manufactures	1932	1039	0	994	2200	0	6165
540	Yarns, thread & man-made textile fibers	27081	0	0	0	0	0	27081
541	Textile fabric	1373	2514	0	0	0	0	3887
542	Miscellaneous textile products	161	0	0	0	0	0	161
570	Lumber & sawmill products	15	0	0	0	0	0	15
591	Pulp, paper, & paper products	859	0	0	0	0	0	859
592	Newsprint	90	0	0	0	0	0	90
620	Petroleum fuels	16357	4245	5067	6046	4800	3014	39529
621	Petroleum non-fuels	0	0	1268	1992	1850	0	5110
622	Petroleum asphalt	0	0	54	0	50	0	104
640	Non-metallic minerals	7789	1000	0	0	0	0	8789
6401	Hydraulic cement	0	0	0	1000	0	0	1000
660	Iron & steel mill products	8069	1322	279	1980	0	1000	12650
680	Misc. iron & steel manufactures	1069	0	0	0	0	200	1269
692	Copper and copper products	83	0	151	0	0	0	234
697	Zinc & zinc base alloys & products	10	0	0	0	0	0	10
700	Industrial machinery & equipment	0	2682	3148	2904	621	14	9369
710	Generators, motors, & parts	1842	0	0	0	0	0	1842
720	Electrical apparatus & parts	3472	0	0	0	0	0	3472
730	Engines, turbines & parts	883	25	0	0	(-) 1	1	908
740	Construction, mining, conveying equipment & parts	589	8	3	0	0	0	600
750	Machine tools & parts	294	0	0	0	0	0	294

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COMMERCIAL IMPORT PROGRAM as of November 20, 1963 (continued)

CODE	DESCRIPTION	1959 & Prior Years	1960	1961	1962	1963	1964	TOTAL all Years
760	Metal working machinery & parts	54	0	0	0	0	0	54
770	Agricultural equipment & parts	4	0	0	0	0	0	4
771	Parts for agriculture machinery & tractors	86	0	0	0	0	0	86
780	Industrial machinery, accessories & parts	6237	391	0	0	0	0	6628
820	Motor vehicles, engines & parts	5779	2081	2804	1919	2144	906	15833
822	Miscellaneous vehicles, parts, accessories	0	0	124	208	350	101	783
830	Tractors, track laying type	63	0	0	0	0	0	63
832.1	Tractors wheel-type except ind. & const. type	0	136	0	0	0	0	136
833	Tractors & parts	0	93	606	1454	500	500	3153
840	Aircraft, parts & accessories	350	0	0	0	0	0	350
858	Vessels & equipment	936	150	162	0	0	0	1248
880	Scientific & professional instruments	253	0	0	0	0	0	253
890	Miscellaneous commodities	287	0	0	0	40	0	327
891	Rubber & rubber products	3786	266	0	583	497	4	5136
892	Miscellaneous vehicles, parts & accessories	1002	175	0	0	0	0	1177
930	Technical services	6	0	0	0	0	0	6
940	Inland transportation	62	0	0	0	0	0	62
950	Ocean transportation	11482	0	0	0	0	0	11482
M. P. A. 's		0	0	0	0	20	0	20
	TOTAL	117827	19760	16345	20856	15420	5750	195958

Bk. II - I-B-2
Bk. III - I-4

RECORD OF FUNDS OBLIGATED AND COMMITTED PER SECTOR AS OF NOVEMBER 20, 1963
(Project Program Summary) - In Thousands of US $

	ALL YEARS			FY 64			FY 63			FY 62			FY 61			
Total Program	$ 66284	L/C 73660	$+L/C 139944	$ 1110	L/C 555	$+L/C 1665	$ 4583	L/C 9830	$+L/C 14413	$ 12338	L/C 6626	$+L/C 18964	$ 6712	L/C 7160	$+L/C 13872	$ 38
Agriculture	6849	13555	20404	154	28	182	775	3209	3984	1078	625	1703	680	1346	2026	5
Public Works	35614	21062	56676	398	0	398	373	1192	1565	6330	1196	7526	1915	1061	2976	
Health and Sanitation	3866	4824	8690	69	13	82	401	798	1199	550	203	753	441	402	843	1
Education	8371	16288	24659	104	28	132	1425	2819	4244	3365	2931	6296	1402	2882	4284	3
Public Safety	4698	842	5540	80	19	99	717	161	878	191	65	256	1421	84	1505	1(
Public Administration	496	202	698	31	0	31	86	36	122	59	28	87	61	23	84	1
Industry	65	2036	2101	1	0	1	18	5	23	1	12	13	2	1	3	
Communications Media	730	1053	1783	0	0	0	0	0	0	0	0	0	71	43	114	
Technical Support	5595	10798	16393	273	467	740	788	1610	2398	764	1566	2330	719	1318	2037	(

NOTE: L/C funding total differs from total in L/C shown in Controller's 11-20-63 report due to riel/dollar conversion rounding.

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED PER SECTOR AS OF NOVEMBER 20, 1963
(Project Program Summary) - In Thousands of US $

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior		
$	LC	$+LC	$	LC	$ LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
27	3367	7194	4514	4501	9015	9043	10938	19979	10727	7880	18607	10983	6481	17464	2449	13322	15771
56	350	1306	679	689	1368	665	1757	2422	559	1047	1606	864	719	1583	439	3785	4224
69	63	132	1706	1148	2854	6605	4755	11360	8693	3336	12029	8759	2401	11160	766	5910	6676
58	351	809	435	250	685	520	200	720	404	520	924	432	845	1277	156	1242	1398
94	721	1115	441	1086	1527	357	1336	1693	336	1697	2033	353	1550	1903	194	1238	1432
71	124	1195	357	93	450	96	76	172	37	3	40	31	0	31	697	217	914
28	40	168	65	36	101	19	15	34	36	24	60	0	0	0	11	0	11
20	511	531	14	5	19	9	1502	1511	0	0	0	0	0	0	0	0	0
62	30	92	97	154	251	166	97	263	162	205	367	128	254	382	44	270	314
69	1177	1846	720	1040	1760	604	1200	1804	500	1048	1548	416	712	1128	142	660	802

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In Book III: II - 1

RECORD OF FUNDS OBLIGATED AND COMMITTED PER FUNCTION OF FUNDS AS OF NOVEMBER 20, 1963

PROJECT PROGRAM SUMMARY - ALL IN THOUSANDS OF US DOLLARS

	DIRECT DOLLARS								LOCAL CURRENCY (Dollar Equivalent)						
	Total $	Technicians $	Technicians No.	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	Total Riels	Total C/P	Total DATF	Technicians DATF	Parts. DATF	C/S DATF	Other Costs DATF
ALL YEARS	66234	5405		2755	(1022)	23177	30770	157	70660	54884	15776	8529	875	2303	3569
FY 64	1110	1005	(47)	55	(14)	13	36	1	555	0	555	154	13	8	380
FY 63	4573	1615	(95)	722	(129)	511	1734	1	9830	6294	3536	802	182	1305	1247
FY 62	12338	1358	(93)	618	(70)	9093	1268	1	6626	3555	3071	1454	112	870	635
FY 61	6719	1289	(87)	568	(94)	991	3837	27	7160	4555	2605	1287	119	947	852
FY 60	3827	1196	(82)	290	(133)	521	1795	25	3367	1633	1734	1236	101	166	231
FY 59	4574	1071	(71)	126	(197)	2139	1118	0	4501	3022	1479	1026	127	107	219
FY 58	9041	813	(60)	128	(161)	4288	3722	90	10938	9653	1285	1185	95	0	5
FY 57	10727	560	(47)	138	(176)	1008	9021	0	7880	7038	842	757	85	0	0
FY 56	6963	379	(33)	41	(46)	3592	6771	0	6481	5978	503	463	40	0	0
FY 55 & Prior	2949	119	(7)	9	(2)	1041	1268	12	13322	13156	166	165	1	0	0

Total $	66234
Total LC	70660
Total $+LC	136944

Total Technician Man/Years (estimated)	622
Total Number of Participants	1022

Note: Local Currency funding total differs from total in L/C shown in Controller's 11-20-63 report due to riel/dollar conversion rounding.

Fn. I - II-A-1; Fn. II - II-M-4; Fn. III - II-2

RECORD OF FUNDS COMMITTED AND PAID
November 20, 1963
(Expressed in Thousands U.S. Dollars)

A.
MILITARY BUDGET SUPPORT (Military Pay & Allowances)

	Original Program	Savings or Short fall	Final Commitments	Payments: Counterpart	Payments: Section 402 Currency	Unliquidated
FY 1955	16,500.0	-	16,500.0	16,500.0	-	-
FY 1956	17,680.0	-	17,680.0	17,680.0	-	-
FY 1957	17,533.0	2,046.5	15,486.5	12,906.2	2,580.3	-
FY 1958	16,500.0	1,097.0	15,403.0	14,645.8	757.2	-
FY 1959	14,430.0	1,386.2	13,043.8	11,646.3	1,397.5	-
FY 1960	12,000.0	162.1	11,837.9	10,237.9	1,600.0	
FY 1961	11,400.0	(128.0)	11,528.0	8,790.6	2,737.4	-
FY 1962	10,300.0	(509.1)	10,809.1	10,809.1	-0-	-
	116,343.0	4,054.7	112,288.3	103,215.9	9,072.4	-
FY 1963	10,000.3	-	10,000.3	4,109.7 1/	(10.4)	5,901.0
Total	126,343.3	4,054.7	122,288.6	107,325.6	9,062.0	5,901.0

1/ In the final settlement agreement with the Cambodian Government made in February, 1964, provision was made for the attribution to Military Pay and Allowances to any balance remaining in the Counterpart Special Account after payment of all outstanding claims. The amount of 4,109.7 shown here represents payment of pay and allowance support through May, 1963.

In Book II - II-4-16
In Book III - II-4-1

RECORD OF FUNDS COMMITTED AND PAID
November 20, 1963

A.
MILITARY BUDGET SUPPORT (Military Construction)

	Commitments 11/20/63	Total Releases 11/20/63	Unpaid Commitments 11/20/63
Lovek Logistical Complex	4,917.0	4,688.5	228.5
Romeas Training Center	1,245.0	1,049.9	195.1
P.O.L. Dispensing Station	87.3	87.3	-
Military Infirmaries	425.0	300.5	124.5
Refrigerated Signal Warehouse	70.0	37.6	32.4
POL Depot Prek Phnau	235.0	-	235.0
Chan Chau Engineering Depot	178.0	127.8	50.2
Chrui Chang Var Naval Base	1,150.0	1,029.8	120.2
Airfield Improvement	799.6	708.1	91.5
MAAG Facilities	410.0	385.7	24.3
P. O. L.	265.6	265.6	-
Vehicle Rebuild Program	83.2	83.2	-
Military Budget Support	1,374.3	1,374.3	-
Communications Facilities	105.0	-	105.0
Ream Naval Base	500.0	-	500.0
Total	11,845.0	10,138.3	1,706.7

Bk. II - II-A-17
Bk. III - II-A-2

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

B.
SECTOR Agriculture (All Years)

	DIRECT DOLLARS								LOCAL CURRENCY (Dollar equivalent)					
	Total $	Technicians $	Technicians No.	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	Total Rials	Total C/P	Total TATF	Technicians TATF	Part TATF	C/S TATF	O/C TATF
ALL YEARS	6849	1731		823	(405)	1676	2606	13	13555	12444	1111	551	215	337	8
FY 64	154	117	(10)	9	(2)	0	28	0	28	0	28	28	0	0	0
FY 63	775	224	(13)	162	(27)	223	165	1	3209	2951	258	68	27	159	4
FY 62	1078	251	(15)	144	(14)	548	135	0	625	467	158	118	18	20	2
FY 61	680	308	(18)	248	(36)	16	108	0	1346	1089	257	149	37	69	2
FY 60	956	274	(14)	143	(67)	339	200	0	350	152	198	100	44	54	0
FY 59	675	224	(11)	63	(101)	167	225	0	689	526	163	88	40	35	0
FY 58	665	145	(8)	36	(98)	115	369	0	1757	1721	36	0	36	0	0
FY 57	559	108	(8)	16	(47)	140	295	0	1047	1037	10	0	10	0	0
FY 56	264	50	(4)	2	(13)	65	147	0	719	716	3	0	3	0	0
FY 55 & Prior	439	30	(2)	0		63	334	12	3785	3785	0	0	0	0	0

Total $ 6849

Total LC 13,555

Total $ + LC 20,404

Total Technician Man/Years (estimated) 103

Total Number of Participants 405

B.
AGRICULTURE

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 63			FY 62			
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$
Sector Total	6849	13555	20404	154	28	182	775	3209	3984	1078	625	1703	680
Assistance to Prek Leap School (442-11-110-046)	7	172	179	0	0	0	0	0	0	0	0	0	0
Marine Motors for Boats (442-11-110-047)	0	4	4	0	0	0	0	0	0	0	0	0	0
Agriculture Education and Training (442-11-110-081)	0	6	6	0	0	0	0	0	0	0	0	0	0
Equipment for Animal Husbandry School (442-11-110-0[illegible])	0	118	118	0	0	0	0	0	0	0	0	0	0
Publication for Rural Living (442-11-110-143)	0	18	18	0	0	0	0	0	0	0	0	0	0
Development of Agriculture Extention (442-11-110-207)	387	459	846	0	0	0	0	0	0	46	56	102	69
University of Agriculture (442-11-110-227)	1440	2308	3748	0	0	0	60	2005	2065	568	4	572	26
Development of Agriculture Resources (442-11-110-243)	330	215	545	88	11	99	242	204	446	0	0	0	0
Irrigation and Drainage (442-11-120-0[illegible])	68	0	68	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61		FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
1346	2027	956	350	1306	[illegible]	680	1268	[illegible]	1757	2422	550	1047	1597	824	719	1583	439	2785	4224
0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	84	86	5	78	83
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	118
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
42	111	8	18	86	34	155	319	43	111	154	61	73	134	42	4	46	0	0	0
74	100	250	12	262	300	81	381	91	82	173	145	50	195	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	[illegible]	0	[illegible]

B.
AGRICULTURE

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 63			FY 62			
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$
Rural Engineering and Flood Protection (442-11-120-054)	1450	3350	4800	22	10	32	36	179	215	42	12	54	
Supply of Agriculture Tools ((442-11-120-06[illegible])	0	31	31	0	0	0	0	0	0	0	0	0	
Construction of Canal at Kompong Reap (442-11-120-07[illegible])	0	7	7	0	0	0	0	0	0	0	0	0	
Clearing and Construction of Canal (442-11-120-100)	0	461	461	0	0	0	0	0	0	0	0	0	
Heavy Equipment Maintenance and Repair (442-11-120-145)	66	129	195	0	0	0	0	0	0	0	0	0	
Dowel Restoration (442-11-120-150)	0	40	40	0	0	0	0	0	0	0	0	0	
Studies of Soils and Water Resources (442-11-120-216)	115	115	230	0	0	0	0	0	0	0	0	0	
Vaccines and Serums for Veterinary Services (442-11-130-02[illegible])	0	1	1	0	0	0	0	0	0	0	0	0	

12A

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61		FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
446	518	139	30	169	120	183	303	140	645	785	134	596	730	628	400	1028	117	849	966
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	461
0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	66	0	129	129
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
0	0	0	0	0	0	0	0	55	65	120	60	50	110	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

b.
AGRICULTURE

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 65			FY 66			
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	
Improvement of Phnom Penh Slaughter House (442-11-130-026)	0	16	16	0	0	0	0	0	0	0	0	0	
Vehicles for Veterinary Services (442-11-130-029)	0	1	1	0	0	0	0	0	0	0	0	0	
Tobacco Production and Curing (442-11-130-030)	0	2	2	0	0	0	0	0	0	0	0	0	
Improvement of Animal Breeding Station (442-11-130-034)	0	7	7	0	0	0	0	0	0	0	0	0	
Equipment, Vaccines, and Serums (442-11-130-048)	0	14	14	0	0	0	0	0	0	0	0	0	
Supply of 50 000 Heads (442-11-130-067)	0	30	30	0	0	0	0	0	0	0	0	0	
Mobile Vaccination Team (442-11-130-070)	0	4	4	0	0	0	0	0	0	0	0	0	
Corn Development (442-11-130-077)	0	19	19	0	0	0	0	0	0	0	0	0	
Development of Hybrid Seed Corn	2*	55	32	0	0	0	0	0	0	0	0	0	

13A

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	24	49	2	31	33

B.
AGRICULTURE

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 54			FY 53			FY 52		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Vaccines, Equipment and Serums (442-11-130-096)	0	100	100	0	0	0	0	0	0	0	0	0
Agronomy Development (442-11-130-120)	608	497	1105	0	0	0	0	1	1	112	43	155
Development of Pepper Cultivation (442-11-130-135)	0	33	33	0	0	0	0	0	0	0	0	0
Livestock Development (442-11-130-141)	961	1432	2393	11	1	12	837	297	534	145	138	284
Rice Production Program (442-11-130-151)	190	0	190	0	0	0	0	0	0	0	0	0
Animal Disease Control (442-11-130-173)	61	133	194	0	0	0	0	0	0	0	0	0
Spare Parts for Mechanized Equipment (442-11-130-177)	0	21	21	0	0	0	0	0	0	0	0	0
Equipment for Chamnar Krauch (442-11-130-233)	0	18	18	0	0	0	0	0	0	0	0	0
Prek Leap Tobacco Production (442-11-140-047)	0	4	4	0	0	0	0	0	0	0	0	0

[illegible] OBLIGATED AND COMMITTED
Sector Summary

FY 61			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55	Prior Years	
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	[illegible]
[illegible]	112	[illegible]	124	[illegible]	[illegible]	57	35	[illegible]	70	113	[illegible]	40	71	111	22	30	52	4	[illegible]	[illegible]
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]
148	419	567	149	71	[illegible]	112	36	[illegible]	58	188	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	40	10	[illegible]	[illegible]
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	0	[illegible]
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	133	[illegible]	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	[illegible]
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	[illegible]	

B.
AGRICULTURE

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 84			FY 83			FY 82		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Rice Mill Cooperative Prechor (442-11-140-040)	0	145	145	0	0	0	0	0	0	0	0	0
Cooperative of Kompi' (442-11-140-134)	2	67	69	0	0	0	0	0	0	0	0	0
Loan for Cattle Purchase (442-11-140-115)	0	21	21	0	0	0	0	0	0	0	0	0
Development of Agricultural Cooperatives and Production Credit (442-11-140-118)	351	2175	2526	14	3	17	101	424	525	42	323	365
Danam Rice Mill (442-11-140-119)	1	124	125	0	0	0	0	0	0	0	0	0
Equipment for Agriculture Production (442-11-150-134)	0	24	24	0	0	0	0	0	0	0	0	0
Inventory of Three Main Reserve (442-11-170-028)	0	7	7	0	0	0	0	0	0	0	0	0
Equipment for Planing Saw Mill (442-11-170-070)	0	72	72	0	0	0	0	0	0	0	0	0
Forest Guard School Kompong Cham (442-11-170-146)	0	57	57	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	67	67
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21
47	33	79	37	65	102	34	12	46	54	341	395	15	116	131	0	0	0	8	857	865
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	122	122
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	51	51

B.
AGRICULTURE

RECORD OF FUNDS OBLIGATED AND EXPENDED
Sector Summary

	ALL YEARS			FY 84			FY 83			FY 82		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Equipment Pilot Saw Mill (442-11-170-159)	2	84	86	0	0	0	0	0	0	0	0	0
Forestry Development (442-11-170-214)	573	716	1289	1	1	2	4	50	54	43	43	86
Improvement of Demonstration Farms for Fish Production (442-11-180-198)	0	6	6	0	0	0	0	0	0	0	0	0
Fisheries Development (442-11-180-230)	170	184	354	5	2	7	25	40	65	13	4	17
Agriculture Technical Support (442-11-190-000)	31	0	31	0	0	0	0	0	0	0	0	0
Land Surveying Equipment for Cadastral Services (442-11-190-140)	0	35	35	0	0	0	0	0	0	0	0	0
Training Course Public Works Operation (442-11-190-146)	0	17	17	0	0	0	0	0	0	0	0	0

FY			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
						0	0	0	0	0	0	0								
						54	134	188	139	151	290	22			0			0	0	0
							0	0	0	0	0	0	0	0	0					
34		39	36				53	91	39	51	90	0	0	0	0	0	0	0	0	0
0	0	0	0				0	0	0	0	0	0	0							
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0			

C.
TRANSPORTATION & PUBLIC WORKS

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 63			FY 62		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Sector Total	35614	21062	56676	398	0	398	373	1192	1565	6330	1196	7526
Rural Power Development (442-12-220-092)	121	28	149	0	0	0	0	0	0	0	0	0
Maintenance and Improvement of Government Transportation (442-11-250-157)	52	129	181	0	0	0	0	0	0	0	0	0
Mineral Development (442-11-210-190)	35	31	66	0	0	0	0	0	0	0	0	0
Development of Sihanoukville Water and Power Supply (442-11-220-220)	200	76	276	0	0	0	0	0	0	0	0	0
Construction Standard Improvement (442-11-290-236)	36	22	58	0	0	0	0	0	0	0	0	0
Restoration of Phnom Penh Quarry (442-11-210-202)	0	14	14	0	0	0	0	0	0	0	0	0
Asphalt for Road (442-11-310-033)	0	20	20	0	0	0	0	0	0	0	0	0
Crushed Rocks for Roads (442-11-310-045)	0	262	262	0	0	0	0	0	0	0	0	0
Bridge Construction on Pack Te (442-11-310-051)	0	1330	1330	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
915	1061	2976	69	63	132	1706	1148	2854	6605	4755	11360	8693	3336	12029	8959	2401	11160	766	5910	6676
0	0	0	0	0	0	0	0	0	0	0	0	46	0	46	75	0	75	0	28	28
0	51	51	0	0	0	0	0	0	6	0	6	0	0	0	46	78	124	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	14	16	30	21	15	36	0	0	0
0	0	0	0	0	0	0	47	47	191	28	219	9	1	10	0	0	0	0	0	0
0	0	0	18	10	28	18	12	30	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	00	0	0	0	0	20	20
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	262	262
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	1323	1323

C.
TRANSPORTATION & PUBLIC WORKS

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC
Highway Engineering Advisory Services (442-11-310-089)	1528	3386	4914	0	0	0	30	8	38	42	24	66
Repair of Damaged Roads (442-11-310-097)	0	68	68	0	0	0	0	0	0	0	0	0
Machine and Spare Parts (442-12-310-101)	102	443	545	0	0	0	0	0	0	0	0	0
Motor Equipment (442-11-310-103)	0	3	3	0	0	0	0	0	0	0	0	0
Restoration Battambang (442-11-310-161)	0	43	43	0	0	0	0	0	0	0	0	0
Asphalt for Roads (442-11-310-164)	0	197	197	0	0	0	0	0	0	0	0	0
Repair, Rehabilitation and Construction of Bridges (442-12-310-176)	338	443	781	0	0	0	0	0	0	0	0	0
Port Highway (442-12-310-001)	23427	7427	30854	0	0	0	0	0	0	0	0	0
Highway Rehabilitation (442-11-310-243)	8819	3328	12147	394	0	394	317	1178	1495	6249	1165	7414

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
20	3	23	25	8	33	11	3	14	355	280	635	386	1000	1386	659	594	1253	0	1466	1466
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	68
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	102	433	545
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	43
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	197
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	338	443	781	0	0	0
0	0	0	0	0	0	1665	1080	2745	5541	4347	9888	8195	1000	9195	7394	1000	8394	632	0	632
1859	948	2807	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

C.
TRANSPORTATION & PUBLIC WORKS

RECORD OF FUNDS OBLIGATED AND EXPENDITURES
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC
Cambodian Royal Railway (442-11-330=149)	0	447	447	0	0	0	0	0	0	0	0	0
Dredging Advisory Service (442-11-350-085)	124	2077	2201	0	0	0	0	000	0	19	3	22
Construction of Ferry Boats and Supply of Motors (442-11-350-114)	0	7	7	0	0	0	0	0	0	0	0	0
Provision for Two Ferry Boats (442-12-350-206)	167	40	207	0	0	0	0	0	0	0	0	0
Civil Air Transportation (442-11-370-170)	588	779	1367	4	0	4	26	6	32	20	4	24
Transportation Technical Support (442-11-390-000)	32	0	32	0	0	0	0	0	0	0	0	0
Spare Part for Equipment (442-11-390-069)	0	6	6	0	0	0	0	0	0	0	0	0
Hand Pump for Fire Fighting (442-11-390-090)	0	16	16	0	0	0	0	0	0	0	0	0
Equipment for Public Works (442-11-390-124)	0	93	93	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 61			FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	447	447
22	6	28	14	2	16	12	6	18	18	0	18	18	572	590	21	0	21	0	1488	1488
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	0	0	0	0	0	167	0	167	0	0	0	0	40	40	0	0	0
14	53	67	12	6	18	0	0	0	327	100	427	0	400	400	185	210	395	0	0	0
0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	32	0	32
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	93

C.
TRANSPORTATION & PUBLIC WORKS

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Town Planning and Housing (442-11-840-168)	45	61	106	0	0	0	0	0	0	0	0	0	0	0	0
Salle de Conference (442-11-890-212)	0	286	286	0	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	25	61	86	20	0	20	0	0	0
0	0	0	0	0	0	0	0	0	0	286	286	0	0	0	0	0	0

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

D.
SECTOR Health & Sanitation (All Years)

	DIRECT DOLLARS							LOCAL CURRENCY (Dollar equivalent)						
	Total $	Technicians $	No.	Participants $	No.	Contract Services $	Commodities $	Other Costs $	Total Rials	Total C/P	Total T/TF	Technicians T/TF	Part T/TF	C/S T/TF	O/C T/TF
ALL YEARS	3866	541		223	(55)	17	2994	91	4824	4473	351	179	66	98	8
FY 64	69	68	(3)	0		0	0	1	13	0	13	13	0	0	0
FY 63	401	105	(5)	20	(7)	0	276	0	798	706	92	41	6	44	1
FY 62	550	85	(5)	36	(4)	0	429	0	203	139	64	36	7	18	3
FY 61	441	91	(5)	36	(3)	7	307	0	402	340	62	32	5	21	4
FY 60	458	82	(4)	26	(10)	10	340	0	351	300	51	30	6	15	0
FY 59	435	70	(4)	42	(15)	0	323	0	250	209	41	27	14	0	0
FY 58	520	38	(2)	34	(9)	0	358	90	200	184	16	0	16	0	0
FY 57	404	0		12	(3)	0	392	0	520	513	7	0	7	0	0
FY 56	432	0		8	(2)	0	424	0	845	841	4	0	4	0	0
FY 55 & Prior	156	2		9	(2)	0	145	0	1242	1241	1	0	1	0	0

Total $ 3866

Total LC 4824

Total $+LC 4690

Total Technician Man/Years (estimated) 28

Total Number of Participants 55

In Book II - II-D-30
In Book III - II-D-1

D.
HEALTH AND SANITATION

	ALL YEARS			FY 64			FY 63			FY 62			FY 61	
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC
Sector Total	3866	4824	8690	69	13	82	401	798	1199	550	203	753	441	402
Yaws, Scabbies and Trachoma Control (442-11-510-038)	31	19	50	0	0	0	0	0	0	0	0	0	0	0
Syphilis, Gonorrhea Campaign (442-11-510-040)	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Malaria Eradication (442-11-510-056)	797	867	1664	0	0	0	0	0	0	64	64	128	106	127
Malaria Control (442-11-510-063)	0	23	23	0	0	0	0	0	0	0	0	0	0	0
B.C.G. Innoculation (442-11-510-104)	0	140	140	0	0	0	0	0	0	0	0	0	0	0
Sanitary Wells in Rural Areas (442-11-520-065)	74	155	229	0	0	0	0	0	0	0	0	0	0	0
Pit Privies (442-11-520-093)	0	105	105	0	0	0	0	0	0	0	0	0	0	0
Hand Pumps for Rural Wells (442-11-520-094)	0	17	17	0	0	0	0	0	0	0	0	0	0	0
Water Plant & Distribution System (442-11-520-122)	0	117	117	0	0	0	0	0	0	0	0	0	0	0

FY 60				FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
843	458	351	809	435	250	685	520	200	720	404	520	924	432	845	1277	156	1242	1398
0	0	0	0	0	0	0	0	0	0	0	0	0	15	5	20	16	14	30
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
233	137	174	311	119	130	249	208	89	297	47	128	175	70	69	139	46	86	132
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	23
0	0	0	0	0	0	0	0	45	45	0	45	45	0	20	20	0	30	30
0	0	0	0	0	0	0	0	0	0	0	0	0	53	100	153	21	55	76
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117

Bk. II - II-D-31
Bk. III - II-D-2

D.
HEALTH AND SANITATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Improvement of Water Supply (Urban Water) (442-11-520-169/A)	1198	889	2087	0	0	0	49	320	369	84	100	184	51	81	132
Village Wells (442-11-520-169/B)	936	358	1294	52	12	64	243	38	281	314	18	332	137	177	314
Tuk Laak Dispensary (442-11-530-226)	3	24	27	0	0	0	0	0	0	0	0	0	0	0	0
Health Services Development (442-11-530-234)	13	5	18	0	0	0	0	0	0	0	0	0	0	0	0
Construction and Installation of Equipment for Medical School (442-11-540-027)	0	143	143	0	0	0	0	0	0	0	0	0	0	0	0
Health Education in Village (442-11-540-035)	0	22	22	0	0	0	0	0	0	0	0	0	0	0	0
Nurses and Midwife Training (442-11-540-108)	6	50	56	0	0	0	0	0	0	0	0	0	0	0	0
Maternal and Child Health (442-11-540-109)	0	78	78	0	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
68	12	80	238	24	262	224	0	224	224	120	364	240	232	472	0	0	0
190	113	303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	3	0	3	0	24	24	0	0	0	0	0	0
0	0	0	13	5	18	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143	143
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	22
0	0	0	0	0	0	0	0	0	0	0	0	6	20	26	0	30	30
0	0	0	0	0	0	0	0	0	0	0	0	0	26	26	0	52	52

D.
HEALTH AND SANITATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $
Nurses Schools (442-11-540-135)	0	114	117	0	0	0	0	0	0	0	0	0	0	0	
Health and Sanitation Training (442-11-540-201)	20	11	31	0	0	0	0	0	0	0	0	0	0	0	
Rural Health Development (442-11-540-222)	611	845	1456	17	1	18	109	440	549	88	21	109	147	17	
Expansion of Serologic Facilities (442-11-550-041)	0	1	1	0	0	0	0	0	0	0	0	0	0	0	
Equipment P.K.M. Hospital (442-11-550-058)	0	7	7	0	0	0	0	0	0	0	0	0	0	0	
Operation Block P.K.M. Hospital (442-11-550-061)	0	97	97	0	0	0	0	0	0	0	0	0	0	0	
Distribution of Drugs (442-11-550-082)	51	1	52	0	0	0	0	0	0	0	0	0	0	0	
First Aid Kits (442-11-550-105)	0	4	4	0	0	0	0	0	0	0	0	0	0	0	
Laboratory Equipment (442-11-550-107)	2	0	2	0	0	0	0	0	0	0	0	0	0	0	

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

LC	FY 60 $	FY 60 LC	FY 60 $+LC	FY 59 $	FY 59 LC	FY 59 $+LC	FY 58 $	FY 58 LC	FY 58 $+LC	FY 57 $	FY 57 LC	FY 57 $+LC	FY 56 $	FY 56 LC	FY 56 $+LC	FY 55 & Prior years $	FY 55 & Prior years LC	FY 55 & Prior years $+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	114	117
0	0	0	0	0	0	0	0	0	0	12	7	19	8	4	12	0	0	0
164	63	52	115	65	91	156	84	66	150	38	157	195	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	97
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	1	52
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2

D.
HEALTH AND SANITATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Hospital Improvement (442-11-550-113)	25	326	351	0	0	0	0	0	0	0	0	0	0	0	0
Laboratory Kits and Hospital Equipment (442-11-550-115)	0	88	88	0	0	0	0	0	0	0	0	0	0	0	0
School of Hygiene (442-11-550-137)	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0
Health Center (442-11-550-142)	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0
Transportation-Ministry of Health (442-11-550-155)	15	16	31	0	0	0	0	0	0	0	0	0	0	0	0
Mortuary Depot P.K.M. Hospital (442-11-550-156)	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0
Improvement of Water and Electricity (442-11-550-162)	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0
Health and Sanitation Technical Support (442-11-590-000)	8	0	8	0	0	0	0	0	0	0	0	0	0	0	0
Nurse and Health Education (442-11-590-															

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	25	303	328	0	23	23
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	88
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50
0	0	0	0	0	0	0	0	0	0	0	0	15	16	31	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8

D.
HEALTH AND SANITATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Health Administration (442-11-590-130)	5	27	32	0	0	0	0	0	0	0	0	0	0	0	0
Health Support to Basic Education (442-11-590-223)	64	39	103	0	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	27	32
0	0	0	0	0	0	1	0	1	63	39	102	0	0	0	0	0	0

C.

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

SECTOR Transportation and Public Works (All Years)

In Thousands of U.S. Dollars

	Total $	DIRECT DOLLARS: Technicians $	Technicians No.	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	Total Disb	LOCAL CURRENCY (Dollar Equivalent): Total C/P	Total TATF	Technicians TATF	Parts. TATF	C/S TATF	Other Costs TATF
ALL YEARS	35614	1305		42	(27)	16354	17913	0	21062	18009	3053	274	22	2032	725
FY 64	398	398	(13)	0		0	0	0	0	0	0	0	0	0	0
FY 63	373	373	(16)	0		0	0	0	1192	3	1189	109	0	978	102
FY 62	6330	267	(14)	18	(3)	5945	100	0	1196	142	1054	52	3	799	200
FY 61	1915	55	(3)	1	(2)	267	1592	0	1061	353	708	77	0	208	423
FY 60	69	56	(3)	13	(5)	0	0	0	63	37	26	19	7	0	0
FY 59	1706	38	(3)	3	(5)	1642	23	0	1148	1080	68	17	4	47	0
FY 58	6605	44	(2)	3	(1)	3932	2626	0	4755	4753	2	0	2	0	0
FY 57	8693	29	(2)	4	(11)	701	7959	0	3336	3330	6	0	6	0	0
FY 56	8759	13	(1)	0		3235	5511	0	2401	2401	0	0	0	0	0
FY 55 & Prior	756	32	(2)	0		632	102	0	5910	5910	0	0	0	0	0

Total $ 35614
Total LC 21062
Total $+LC 56676

Total Technician Man/Years (estimated) 59

Total Number of Participants 27

In Book II - II-C-17
In Book III - II-C-1

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

E.
SECTOR Education (All Years)

In Thousands of U.S. Dollars

	DIRECT DOLLARS								LOCAL CURRENCY (Dollar Equivalent)					
	Total $	Technicians $	No.	Participants $	No.	Contract Services $	Commodities $	Other Costs $	Total Rials	Total C/P	Total TAFF	Technicians TAFF	Part. TAFF	C/S TAFF	Other Costs TAFF
All Years	8371	927		1506	(416)	4313	1625	0	16238	15598	990	253	457	194	86
FY 64	104	68	(4)	36	(10)	0	0	0	28	0	28	15	13	0	0
FY 63	1425	149	(8)	490	(79)	198	588	0	2819	2563	256	35	125	69	27
FY 62	3305	156	(10)	413	(47)	2524	272	0	2931	2741	190	48	81	23	38
FY 61	1402	148	(9)	280	(49)	700	274	0	2882	2707	175	70	73	12	20
FY 60	394	134	(9)	78	(30)	103	79	0	721	585	136	43	27	65	1
FY 59	441	115	(6)	52	(42)	180	94	0	1086	984	102	42	35	25	0
FY 58	347	93	(5)	32	(35)	100	132	0	1336	1317	19	0	19	0	0
FY 57	336	50	(3)	97	(98)	102	87	0	1697	1643	54	0	54	0	0
FY 56	353	0		28	(26)	226	99	0	1550	1520	30	0	30	0	0
FY 55 & Prior	194	14	(1)	0		180	0	0	1238	1238	0	0	0	0	0

Total $ 8371
Total LC 16238
Total $+LC 24659

Total Technician Man/Years (estimated) 55

Total Number of Participants 416

In Book II - II-E-99
In Book III - II-E-1

E.
EDUCATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC
	8371	16288	24659	104	28	132	1425	2819	4244	3365	2931	6296	1402	2882
Improvement of Metal Craft (442-11-230-239)	19	6	25	0	0	0	0	0	0	0	0	0	0	0
Equipment for Technical School (442-11-610-111)	0	124	124	0	0	0	0	0	0	0	0	0	0	0
National School of Arts & Trades (442-12-610-216)	2152	2672	4824	34	8	42	777	1636	2413	593	108	701	459	605
Institute of Technology (442-12-610-242)	2488	1712	4200	0	0	0	20	2	22	1768	1000	2768	700	710
Food and Nutrition Training (442-11-620-203)	15	17	32	0	0	0	0	0	0	0	0	0	0	0
Publication of Textbooks (442-11-64 102)	0	27	27	0	0	0	0	0	0	0	0	0	0	0
Equipment and Supplies for School (442-11-640-112)	0	73	73	0	0	0	0	0	0	0	0	0	0	0
Expansion & Improvement of Elementary Schools (442-11-640-133)	0	246	246	0	0	0	0	0	0	0	0	0	0	0
Rural Education Training & Demonstration Program (442-11-640-150)	333	376	709	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORDS OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
4284	394	721	1115	441	1086	1527	357	1336	1693	336	1697	2033	353	1550	1903	194	1238	1432
0	12	2	14	7	4	11	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	124
1064	120	25	145	36	68	104	128	105	233	5	117	122	0	0	0	0	0	0
1410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	15	17	32	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	73
0	0	0	0	0	0	0	0	0	0	0	0	0	0	58	58	0	188	188
0	0	0	0	0	0	0	0	0	0	0	0	0	153	286	439	180	90	270

E.
EDUCATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Preparation of Textbooks & Teaching Aids (442-11-640-172)	23	345	368	0	0	0	0	0	0	0	0	0	0	0	0
Building Supplies and Teaching Equipment for Battambang (442-11-650-080)	0	42	42	0	0	0	0	0	0	0	0	0	0	0	0
Expansion of Secondary School System (442-11-650-178)	0	229	229	0	0	0	0	0	0	0	0	0	0	0	0
Khmer-American Friendship School (442-12-650-245)	659	859	1518	0	0	0	302	850	1152	357	9	366	0	0	0
Accelerated Teacher Training (442-11-660-129)	4	351	355	0	0	0	0	0	0	0	0	0	0	0	0
Siem Reap Teacher Education Center (442-11-660-244)	391	1662	2053	0	1	1	0	0	0	391	1661	2052	0	0	0
Academic Training for Economic Development (442-11-660-246)	44	4	48	14	0	14	20	0	20	10	4	14	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

+LC	FY 60 $	LC	$+LC	FY 59 $	LC	$+LC	FY 58 $	LC	$+LC	FY 57 $	LC	$+LC	FY 56 $	LC	$+LC	FY 55 & Prior years $	LC	$+LC
0	00	0	0	0	0	0	0	0	0	0	0	0	23	345	368	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	00	0	0	42	42
0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	229	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	4	89	93	0	262	262
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

E.
EDUCATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Expansion of Normal School and Jeep for Inspector (442-11-660-139)	0	138	138	0	0	0	0	0	0	0	0	0	0	0	0
Fundamental Education (442-11-670-125)	24	265	289	0	0	0	0	0	0	0	0	0	0	0	0
Improvement of Cambodian School Supervisory System (442-11-680-177)	42	37	79	0	0	0	0	0	0	0	0	0	0	0	0
Education Technical Support (442-11-690-020)	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0
Public School Education (442-11-690-217) - thru FY 1959	912	3732	4644	0	0	0	0	0	0	0	0	0	0	0	0
Public School Education Community Education (442-11-690-217/A)	94	435	529	0	0	0	0	0	0	27	11	38	31	284	315
Public School Education Secondary Education (442-11-690-217/B)	90	496	586	0	0	0	0	0	0	14	3	17	48	431	479
Public School Education Elementary Education (442-11-690-217/C)	243	1071	1314	0	0	0	0	0	0	51	26	77	68	587	655

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	138
0	0	0	0	0	0	0	0	0	0	0	0	24	143	167	0	122	122
0	0	0	0	0	0	0	0	0	0	0	0	42	37	79	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	14
0	0	0	378	1008	1386	225	1144	1369	309	1580	1889	0	0	0	0	0	0
36	140	176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	62	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	458	582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

E.
EDUCATION

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Public School Education Practical Activity (442-11-690-217/D)	131	100	231	0	0	0	0	0	0	82	33	115	28	43	71
Public School Education Textbook Production (442-11-690-217/E)	56	249	305	0	0	0	0	0	0	20	51	71	11	194	205
Teacher Training and Curriculum Development (442-11-690-217)	362	350	712	56	19	75	306	331	637	0	0	0	0	0	0
Pedagogical Course (442-11-690-233)	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
English Language Instruction (442-11-690-228)	183	67	250	0	0	0	0	0	0	52	25	77	57	28	85
Emergency Aid to Refugees (442-11-820-095)	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0
Emergency Relief (442-11-820-131)	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0
Prison Equipment (442-11-820-166)	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0
Municipal Low-Cost Housing (442-11-830-204)	0	184	184	0	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
21	24	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	4	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
28	6	34	20	6	26	4	2	6	22	0	22	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27
0	0	0	0	0	0	0	0	0	0	0	0	0	157	157	0	143	143
0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	184	184	0	0	0

Bk. II - II-E-103
Bk. III - II-E-5

E.
EDUCATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

Sector Total	ALL YEARS $	ALL YEARS LC	ALL YEARS $+LC	FY 64 $	FY 64 LC	FY 64 $+LC	FY 63 $	FY 63 LC	FY 63 $+LC	FY 62 $	FY 62 LC	FY 62 $+LC	FY 61 $	FY 61 LC	FY 61 $+LC
Emergency Relief to Fire Victims (442-11-860-230)	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0
Vocational Industrial Education (442-11-990-213)	92	0	92	0	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	0	0	0	0	0	0	85	85	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	92	0	92	0	0	0

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

F.
SECTOR Public Safety (Civil Police Assistance) (All years)

In Thousands of U.S.Dollars

	Total $	DIRECT DOLLARS: Technicians $	Technicians No.	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	Total Riels	LOCAL CURRENCY (Dollar Equivalent): Total C/P	Total TaTF	Technicians TaTF	Part. TaTF	C/S TaTF	Other Costs TaTF
ALL YEARS	4698	910		59	(52)	78	3651	0	842	310	532	274	61	121	76
FY 64	80	80	(4)	0		0	0	0	19	0	19	10	0	8	1
FY 63	717	175	(9)	22	(9)	0	520	0	161	0	161	75	15	55	16
FY 62	191	124	(6)	4	(1)	17	46	0	65	0	65	53	2	3	7
FY 61	1421	132	(6)	1	(2)	0	1288	0	84	0	84	44	3	29	8
FY 60	1071	128	(6)	7	(10)	0	936	0	124	0	124	77	9	26	12
FY 59	357	119	(6)	13	(21)	0	225	0	93	28	65	15	18	0	32
FY 58	96	86	(4)	10	(5)	0	0	0	76	65	11	0	11	0	0
FY 57	37	35	(2)	2	(4)	0	0	0	3	0	3	0	3	0	0
FY 56	31	31	(2)	0		0	0	0	0	0	0	0	0	0	0
FY 55 & Prior	697	0		0		61	636	0	217	217	0	0	0	0	0

Total $	4698
Total LC	842
Total $+LC	5540

Total Technician Man/Years (estimated) 45

Total Number of Participants 52

In Book II - II-F-105
In Book III - II-F-1

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

F.
PUBLIC SAFETY (Civil Police Assistance)

	ALL YEARS			FY 64			FY 63			FY 62			FY 61		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Sector Total	4698	842	5540	80	19	99	717	161	878	191	65	256	1421	84	1505
Civil Police Assistance (442-11-710-163)	4698	842	5540	80	19	99	717	161	878	191	65	256	1421	84	1505

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
1071	124	1195	357	93	450	96	76	172	37	3	40	31	0	31	697	217	914
1071	124	1195	357	93	450	96	76	172	37	3	40	31	0	31	697	217	914

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

G.
SECTOR Public Administration (All Years)

In Thousands of U.S. Dollars

	DIRECT DOLLARS									LOCAL CURRENCY (Dollar Equivalent)					
	Total $	Technicians $	No.	Participants $	No.	Contract Services $	Commodities $	Other Costs $	Total Risk	Total C/P	Total TaTF	Technicians TaTF	Part. TaTF	C/S TaTF	Other Costs TaTF
ALL YEARS	496	269		70	(26)	11	146	0	202	54	148	113	29	0	6
FY 64	31	21	(1)	10	(2)	0	0	0	0	0	0	0	0	0	0
FY 63	86	53	(3)	28	(7)	0	5	0	36	17	19	10	9	0	0
FY 62	59	52	(3)	3	(1)	0	4	0	28	2	26	25	1	0	0
FY 61	61	50	(3)	0		0	11	0	23	0	23	23	0	0	0
FY 60	128	37	(2)	16	(4)	0	75	0	40	8	32	24	4	0	4
FY 59	65	43	(2)	9	(8)	0	13	0	36	3	33	17	14	0	2
FY 58	19	13	(1)	2	(1)	0	4	0	15	0	15	14	1	0	0
FY 57	36	0		2	(3)	0	34	0	24	24	0	0	0	0	0
FY 56	0	0		0		0	0	0	0	0	0	0	0	0	0
FY 55 & Prior	11	0		0		11	0	0	0	0	0	0	0	0	0

Total $ 496
Total LC 202
Total $+LC 698

Total Technician Man/Years (estimated) 15

Total Number of Participants 26

In Book II - II-G-6
In Book III - II-G-1

C.
PUBLIC ADMINISTRATION

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 63			FY 62			FY 61	
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC
Sector Total	496	202	698	31	0	31	86	36	122	59	28	87	61	23
Public Administration Report (442-11-710-XXX)	4	0	4	0	0	0	0	0	0	0	0	0	0	0
Improvement of Financial Organization & Management (442-11-720-219)	440	178	618	31	0	31	86	36	122	59	28	87	61	23
Improvement of Statistical Survey (442-11-780-224)	45	24	69	0	0	0	0	0	0	0	0	0	0	0
Printing Plant Engineer (442-11-790-XXX)	7	0	7	0	0	0	0	0	0	0	0	0	0	0

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Survey

FY 60				FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
84	128	40	168	65	36	101	19	15	34	36	24	60	0	0	0	11	0	11
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4
84	128	40	168	60	36	96	15	15	30	0	0	0	0	0	0	0	0	0
0	0	0	0	5	0	5	4	0	4	36	24	60	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	7

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

H.
SECTOR Industry (All Years)

In Thousands of U.S. Dollars

	DIRECT DOLLARS								LOCAL CURRENCY (Dollar Equivalent)						
	Total $	Technicians $	Technicians No.	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	Total Obls	Total C/P	Total DATF	Technicians DATF	Part. DATF	C/S DATF	Other Costs DATF
ALL YEARS	65	56		8	(8)	0	0	1	2036	2005	31	19	5	7	0
FY 64	1	1		0		0	0	0	0	0	0	0	0	0	0
FY 63	18	18	(1)	0		0	0	0	5	0	5	5	0	0	0
FY 62	1	0		0		0	0	1	12	5	7	0	0	7	0
FY 61	2	0		2	(2)	0	0	0	1	0	1	0	1	0	0
FY 60	20	17	(1)	3	(2)	0	0	0	511	500	11	9	2	0	0
FY 59	14	14	(1)	0		0	0	0	5	0	5	5	0	0	0
FY 58	9	6		3	(4)	0	0	0	1502	1500	2	0	2	0	0
FY 57	0	0		0		0	0	0	0	0	0	0	0	0	0
FY 56	0	0		0		0	0	0	0	0	0	0	0	0	0
FY 55 & Prior	0	0		0		0	0	0	0	0	0	0	0	0	0

Total $ 65
Total LC 2036
Total $+LC 2101

Total Technician Man/Years (estimated) 3

Total Number of Participants 8

In Book II - II-H-14
In Book III - II-H-1

H.
INDUSTRY

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 63			FY 62			FY 61		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Sector Total	65	2036	2101	1	0	1	18	5	23	1	12	13	2	1	3
Small Industrial Loan Fund (442-11-920-215)	39	2016	2055	0	0	0	0	0	0	0	0	0	0	0	0
Industrial Development Services (442-11-950-240)	26	20	46	1	0	1	18	5	23	1	12	13	2	1	3

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior Years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
0	512	531	14	5	19	9	1502	1511	0	0	0	0	0	0	0	0	0
13	509	525	14	5	19	9	1502	1511	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RECORD OF PLANS APPROVED AND COMMITTED
(Sector Summary)

I.
SECTOR Communications Media (All Years)

In Thousands of U.S. Dollars

	DIRECT DOLLARS								LOCAL CURRENCY (Dollar Equivalent)						
	Total $	Technicians $	Technicians No.	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	Total Plans	Total C/P	Total DATF	Technicians DATF	Part. DATF	C/S DATF	Other Costs DATF
ALL YEARS	730	326		24	(33)	40	340	0	1053	901	152	96	20	14	22
FY 64	0	0		0		0	0	0	0	0	0	0	0	0	0
FY 63	0	0		0		0	0	0	0	0	0	0	0	0	0
FY 62	0	0		0		0	0	0	0	0	0	0	0	0	0
FY 61	71	68	(3)	0		1	2	0	43	15	28	19	0	8	1
FY 60	62	58	(3)	4	(5)	0	0	0	30	0	30	20	2	6	2
FY 59	77	76	(3)	4	(5)	5	10	0	154	81	73	57	2	0	14
FY 58	160	62	(3)	8	(8)	5	91	0	97	84	13	0	8	0	5
FY 57	162	42	(2)	5	(10)	6	109	0	205	200	5	0	5	0	0
FY 56	125	18	(1)	3	(5)	4	103	0	254	251	3	0	3	0	0
FY 55 & Prior	44	0		0		19	25	0	270	270	0	0	0	0	0

Total $ 730
Total LC 1053
Total $+LC 1783

Total Technicians Man/Years (estimated) 15

Total Number of Participants 33

In Book II - II-I-7
" " III - [illegible]

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

I. COMMUNICATIONS MEDIA	ALL YEARS			FY 64			FY 63			FY 62			FY 61	
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC
Sector Total	730	1053	1783	0	0	0	0	0	0	0	0	0	71	43
Public Administration (generators) (442-11-910-110)	25	0	25	0	0	0	0	0	0	0	0	0	0	0
Installation of Printing Plant (442-11-920-055)	0	18	18	0	0	0	0	0	0	0	0	0	0	0
Publication of Rural Magazine (442-11-920-235)	0	7	7	0	0	0	0	0	0	0	0	0	0	0
Audio-Visual Mobile Units (442-11-920-236)	0	7	7	0	0	0	0	0	0	0	0	0	0	0
Equipment for Photographic Services (442-11-920-037)	0	7	7	0	0	0	0	0	0	0	0	0	0	0
Improvement of Mass Communication (442-12-960-110)	553	925	1478	0	0	0	0	0	0	0	0	0	0	0
Printing Plant Training (442-11-960-152)	19	16	35	0	0	0	0	0	0	0	0	0	0	0
Audio-Visual Assistance (442-11-960-241)	133	73	206	0	0	0	0	0	0	0	0	0	71	43

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60				FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
114	62	30	92	97	154	251	166	97	263	162	205	367	128	254	382	44	270	314
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	25
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18
0	0	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
0	0	0	0	97	147	244	166	97	263	162	205	367	128	254	382	0	222	222
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	16	35
114	62	30	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RECORD OF FUNDS OBLIGATED AND COMMITTED
(Sector Summary)

K.
SECTOR Technical Support (All Years)

In Thousands of U.S. Dollars

	Total $	Technicians $	Technicians No.	Participants $	Participants No.	DIRECT DOLLARS Contract Services $	Commodities $	Other Costs $	Total Riels	LOCAL CURRENCY (Dollar Equivalent) Total C/P	Total T.TF	Technicians T.TF	Parts T.TF	C/S T.TF	Other Costs T.TF
ALL YEARS	5595	3340		0		708	1495	52	10798	1390	2408	6770	0	0	2638
FY 64	213	252	(12)	0		13	8	0	467	0	467	88	0	0	379
FY 63	788	518	(40)	0		90	180	0	1610	54	1556	459	0	0	1097
FY 62	764	423	(40)	0		59	282	0	1566	59	1507	1122	0	0	385
FY 61	719	437	(40)	0		0	255	27	1318	51	1267	873	0	0	394
FY 60	569	410	(40)	0		59	165	25	1177	51	1126	914	0	0	212
FY 59	720	370	(35)	0		145	205	0	1040	111	929	758	0	0	171
FY 58	604	326	(35)	0		136	142	0	1200	29	1171	1171	0	0	0
FY 57	500	296	(30)	0		59	145	0	1048	291	757	757	0	0	0
FY 56	416	267	(25)	0		62	87	0	712	249	463	463	0	0	0
FY 55 & Prior	142	41	(2)	0		75	26	0	660	495	165	165	0	0	0

Total Technicians Man/Years (estimated) 299

Total $ 5595
Total LC 10798
Total $+LC 16393

In Book II - II-1-9
In Book III - II-J-1

K.
TECHNICAL SUPPORT

RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

	ALL YEARS			FY 64			FY 63			FY 62			FY 61		
	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
Sector Total	5595	10798	16393	273	467	740	788	1610	2398	764	1566	2330	719	1318	2037
Technical Support Activities (442-11-990-000)	5595	9361	14956	273	467	740	788	1509	2297	764	1507	2271	719	1267	1986
Local Currency Utilization (442-11-990-000)	0	1437	1437	0	0	0	0	101	101	0	59	59	0	51	51

Continuation of RECORD OF FUNDS OBLIGATED AND COMMITTED
Sector Summary

FY 60			FY 59			FY 58			FY 57			FY 56			FY 55 & Prior years		
$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC	$	LC	$+LC
669	1177	1846	720	1040	1760	604	1200	1804	500	1048	1548	416	712	1128	142	660	802
669	1126	1795	720	929	1649	604	1171	1775	500	757	1257	416	463	879	142	165	307
0	51	51	0	111	111	0	29	29	0	291	291	0	249	249	0	495	495

K. SPECIAL FINANCIAL SUMMARY Total project program obligation and anticipated obligation as of November 20, 1963.

The following financial summary presents the entire project program in one schedule. It also includes the future funding requirements for each project as anticipated when the program was terminated and the project opening and closing dates. The sector organization of the program in this summary is according to the standard established by AID/W and differs slightly from the summaries above which are organized in accordance with the actual organization of the program as it was being implemented. This difference is not major, however, and applies principally to the grouping of a relatively small number of projects in several sectors only, and to the sector titles.

The numbers of participants and man/year figures are estimates due to the lack of detailed records for the early years of the program. Needless to say, the anticipated future funding requirements are also estimates.

FINANCIAL ANALYSIS – TOTAL PROJECT PROGRAM OBLIGATION AND ANTICIPATED OBLIGATION AS OF NOVEMBER 20, 1963

IN THOUSANDS OF U.S. DOLLARS

	DOLLAR FUNDING							LOCAL CURRENCY		
	Total	Technicians m/m/year		Participants		Contract Services	Commodities	Other Costs	Total Riels	Total C/P	Total DATF
					no.						
Total Program DI	58818	8439		2725		17347	30150	157			
" " SA	(7466)	(966)		(30)		(5850)	(620)				
" " DI & SA	66284	9405	622	2755	1022	23197	30770	157	70660	54884	15776
1. AGRICULTURE SECTOR Sub-total	6849	1731	103	623	405	1676	2606	13	13555	12444	1111
A. Research, Agricultural Education and Extension Sub-total	2164	426	28	169	213	1074	493	0	3300	2971	329
1. Marine Motors for Boats (442-11-110-047)	0	0	0	0	0	0	0	0	4	4	0
2. Agriculture Education and Training (442-11-110-061)	0	0		0		0	0	0	6	6	0
3. Equipment for Animal Husbandry School (442-11-110-099)	0	0		0		0	0	0	118	118	0
4. Assistance to Prek Leap School (442-11-110-046)	7	0		0		0	7	0	172	172	0
5. Publication for Rural Living (442-11-110-143)	0	0		0		0	0	0	18	18	0
6. Development of Agriculture Extension (442-11-110-207)	387	201	11	31	19	0	155	0	459	379	80
7. University of Agriculture (442-11-110-227)	1440	74	5	55	190	1074	237	0	2308	2099	209
8. Development of Agriculture Resources (442-11-110-248)	330	153	12	83	4	0	94	0	215	175	40
B. Land and Water Resources Sub-total	1699	331	17	19	8	272	1070	0	4133	3243	190
1. Supply of Agriculture Tools (442-11-120-067)	0	0		0		0	0	0	31	31	0
2. Construction of Canal at Kompong Roap (442-11-120-074)	0	0		0		0	0	0	7	7	0
3. Irrigation & Drainage (442-11-120-006)	68	0		0		68	0	0	0	0	0

TATF	[illegible] TATF	Contract Services TATF	Commodities TATF	Other Costs TATF	Total $ + L/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Anticipated Total $ + L/C
8529	875	2803	668	2901	136943	-	-	33130
551	215	337	4	4	20404	-	-	8014
116	65	145	2	1	5464	-	-	5936
0	0	0	0	0	4	Prior to 1955	1955	0
0	0	0	0	0	6	Prior to 1955	1955	0
0	0	0	0	0	118	Prior to 1955	June 1960	0
0	0	0	0	0	179	Prior to 1955	Nov. 1960	0
0	0	0	0	0	18	1955	Dec. 1960	0
65	15	0	0	0	846	1956	Nov. 20, 1963	0
17	47	145	0	0	3748	1957	Nov. 20, 1963	59[illegible]
34	3	0	2	1	545	1963	Nov. 20, 1963	(Subsequent
109	6	75	0	0	5832			0
0	0	0	0	0	31	Prior to 1955	1955	0
0	0	0	0	0	7	Prior to 1955	1955	0
0	0	0	0	0	68	1955	Nov. 1960	0

ted Future Funding Requirements thru FY 1969

Total	Total L/C (C/P+T.CF)	Total C/P	Total TATF	Anticipated Completion Date
16142	16948	2516	14432	-
325	4189	1934	2255	-
3217	2719	1073	1646	
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	1964
3217	2719	1073	1646	1970

t activities were planned to be incorporated into the University of Agriculture project)

0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

	DOLLAR FUNDING							LOCAL CURRENCY		
	Total	Technicians man/year		Participants no.		Contract Services	Commodities	Other Costs	Total Mdls	Total C/P	Total PAT
4. Clearing & Construction of Canal (442-11-120-100)	0	0		0		0	0	0	461	461	0
5. Heavy Equipment Maintenance and Repair (442-11-120-145)	66	0		0		60	6	0	129	129	0
6. Bevel Restoration (442-11-120-158)	0	0		0		0	0	0	40	40	0
7. Studies of Soils & Water Resources (442-11-120-218)	115	25	1	1	3	0	89	0	115	113	2
8. Rural Engineering & Flood Protection (442-11-120-054)	1450	306	16	18	5	151	975	0	3350	3162	188
C. Crops & Livestock Development - Sub-total	1856	362	18	436	86	263	782	13	2384	2085	299
1. Vaccines & Serums for Veterinary Services (442-11-130-021)	0	0	0	0	0	0	0	0	1	1	0
2. Technical Books & Journals (442-11-130-022)	0	0	0	0	0	0	0	0	1	1	0
3. Equipment for Chamcar Kreuch (442-11-130-233)	0	0	0	0	0	0	0	0	18	16	0
4. Improvement of Phnom Penh Slaughter House (442-11-130-026)	0	0	0	0	0	0	0	0	16	16	0
5. Vehicles for Veterinary Services (442-11-130-025)	0	0	0	0	0	0	0	0	1	1	0
6. Tobacco Production and Curing (442-11-130-030)	0	0	0	0	0	0	0	0	2	2	0
7. Improvement of Animal Breeding Station (442-11-130-034)	0	0	0	0	0	0	0	0	7	7	0
8. Equipment Vaccines & Serum (442-11-130-046)	0	0	0	4	0	0	0	0	14	14	0

Technicians TaTF	Participants TaTF	LOCAL CURRENCY Contract Services TaTF	LOCAL CURRENCY Commodities TaTF	LOCAL CURRENCY Other Costs TaTF	Total $ + L/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Anticip Total $ + L/C
0	0	0	0	0	461	Prior to 1955	Nov. 1960	0
0	0	0	0	0	195	1955	Nov. 1960	0
0	0	0	0	0	40	1955	Nov. 1960	0
0	2	0	0	0	230	1957	April 1961	0
109	4	75	0	0	4800	1955	Nov. 20, 1963	(To be inc
117	76	102	2	2	4240			0
0	0	0	0	0	1	Prior to 1955	1955	0
0	0	0	0	0	1	Prior to 1955	1955	0
0	0	0	0	0	18	Prior to 1955	1955	0
0	0	0	0	0	16	Prior to 1955	1955	0
0	0	0	0	0	1	Prior to 1955	1955	0
0	0	0	0	0	2	Prior to 1955	1955	0
0	0	0	0	0	7	Prior to 1955	1955	0
0	0	0	0	0	14	Prior to 1955	1955	0

ated Future Funding Requirements thru FY 1969

Total	Total L/C (2/P+T+TF)	Total C/P	Total T&TF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

rporated into the University of Agriculture project)

0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

	DOLLAR FUNDING								LOCAL CURRENCY		
	Total	Technicians		Participants		Contract Services	Commodities	Other Costs	Total Riels	Total C/P	Total TAFF
		man/year			No.						
9. Supply of 50,000 Hoes (442-11-130-067)	0	0		0		0	0	0	30	30	0
10. Mobile Vaccination Team (442-11-130-076)	0	0		0		0	0	0	4	4	0
11. Corn Development (442-11-130-077)	0	0		0		0	0	0	19	19	0
12. Vaccine, Equipment & Serum (442-11-130-096)	0	0		0		0	0	0	100	100	0
13. Spare Parts for Mechanized Equipment (442-11-130-177)	0	0		0		0	0	0	21	21	0
14. Development of Hybrid Seed Corn (442-11-130-091)	27	0		0		0	27	0	55	55	0
15. Development of Pepper Cultivation (442-11-130-136)	0	0		0		0	0	0	33	33	0
16. Rice Production Program (442-11-130-151)	199	0		0		0	199	0	0	0	0
17. Animal Disease Control (442-11-130-173)	61	0		0		0	61	0	133	133	0
18. Agronomy Development (442-11-130-126)	608	199	10	262	53	0	145	2	497	335	112
19. Livestock Development (442-11-130-141)	961	163	8	174	33	263	350	1[illegible]	1432	1245	187
D. Agriculture Home Economics, Farm Organizations and Agricultural Credit Sub-total	354	201	13	56	63	0	97	0	2536	2416	120
1. Fresh Leaf & Tobacco Production (442-11-140-047)	0	0	0	0	0	0	0	0	4	4	0
2. Rice Mill Cooperative Prey Chor (442-11-140-049)	0	0		0		0	0	0	145	145	0
3. Loan for Cattle Purchase (442-11-140-115)	0	0		0		0	0	0	21	21	0

Technicians T.C.	Participants T.C.	LOCAL CURRENCY Contract Services T.C.	LOCAL CURRENCY Commodities T.C.	Other Costs T.C.	Total T.C. + L/C Obligated	Project Dates FY Closing Date	FY Closing Date	Anticipated Total T.C. + L/C
0	0	0	0	0	30	Prior to 1955	1955	0
0	0	0	0	0	4	Prior to 1955	1955	0
0	0	0	0	0	19	Prior to 1955	1955	0
0	0	0	0	0	100	Prior to 1955	1955	0
0	0	0	0	0	21	Prior to 1955	1955	0
0	0	0	0	0	82	Prior to 1955	Sept. 1960	0
0	0	0	0	0	33	Prior to 1955	Sept. 1960	0
0	0	0	0	0	199	1955	Sept. 1960	0
0	0	0	0	0	194	1956	April 1961	0
46	43	1	2	0	1105	1955	Nov. 20, 1963	(activi
51	33	101	0	2	2323	1955	Nov. 20, 1963	"
33	27	0	0	0	2190	-	-	2078
0	0	0	0	0	4	Prior to 1955	1955	0
0	0	0	0	0	145	Prior to 1955	1955	0
0	0	*	0	0	21	Prior to 1955	1955	0

.pated Future Funding Requirements thru FY 1969

Total	Total L/C (C/P+T&TF)	Total C/P	Total T&TF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

ties are incorporated into the Development of Agriculture Resources Project)

" " " " " " " " "

609	1470	861	609	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

SDA

	Total	DOLLAR FUNDING						LOCAL CURRENCY		
		Technicians	Participants		Contract	Commodities	Other Costs	Total	Total	Total
		man/year		No.	Services			Riels	C/P	To TF
4. Banan Rice Mill (442-11-140-119)	1	0		1	6	0	0	0	124	122	2
5. Cooperative of Kandal (442-11-140-114)	2	0		0		0	2	0	67	67	0
6. Development of Ag. Coops. & Production Credit (442-11-140-118)	351	201	13	55	57	0	95	0	2175	2057	118
E. Agricultural Marketing & Processing - Sub-total	0	0	0	0	0	0	0	0	24	24	0
1. Equipment for Agricultural Production (442-11-150-134)	0	0	0	0		0	0	0	24	24	0
F. Forestry - Sub-total	575	304	19	91	23	60	120	0	936	812	124
1. Equipment for Banding Saw Mill (442-11-170-077)	0	0		0		0	0	0	72	72	0
2. Inventory of Chray Long Reserve (442-11-170-026)	0	0		0		0	0	0	7	7	0
3. Forest & Guard School Kompong Cham (442-11-170-148)	0	0		0		0	0	0	57	57	0
4. Equipment, Pilot Saw Mill (442-11-170-159)	2	0		0		0	2	0	84	84	0
5. Forestry Development (442-11-170-214)	573	304	19	91	23	60	118	0	716	592	124
G. Fisheries - Sub-total	170	75	6	52	12	0	43	0	190	141	49
1. Imp. of Demonstr. Pools for Fish Production (442-11-180-128)	0	0		0		0	0	0	6	6	0
2. Fisheries Development (442-11-180-230)	170	75	6	52	12	0	43	0	184	135	49
H. All Other Agr. & Natural Resources	31	30	2	0		0	1	0	52	52	0

Technicians TAF	Participants TAF	LOCAL CURRENCY Contract Services TAF	Commodities TAF	Other Costs TAF	Total + L/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Anti Total + L/C
0	2	0	0	0	125	Prior to 1955	June 1960	0
0	0	0	0	0	69	1955	Sept. 1960	0
83	35	0	0	0	2526	1955	Nov. 20, 1963	2078
0	0	0	0	0	24	-	-	0
0	0	0	0	0	24	1955	June 1960	0
101	19	3	0	1	1511	-	-	0
0	0	0	0	0	72	Prior to 1955	1955	0
0	0	0	0	0	7	1955	May 1960	0
0	0	0	0	0	57	1955	May 1960	0
0	0	0	0	0	86	1955	May 1960	0
101	19	3	0	1	1289	1957	Nov. 20, 1963	(Activ
25	12	12	0	0	360	-	-	0
0	0	0	0	0	6	1955	Oct. 1960	0
25	12	12	0	0	354	1958	Nov. 20, 1963	(All ac
0	0	0		0	82	-	-	0

cipated Future Funding Requirements thru FY 1969 Total	Total L/C (C/P+TATF)	Total C/P	Total TATF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
608	1470	861	609	1968
)	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

itions to be integrated into the University of Agriculture Project.)

0	0	0	0	-
0	0	0	0	-

osts will be provided by the University of Agriculture Project.)

0	0	0	0	-

	Total	DOLLAR FUNDING Technicians man/year		Participants No.		Contract Services	Commodities	Other Costs	LOCAL CURRENCY Total Riels	Total C/P	Total PATF
1. Agr. Tech. Support (442-11-190-000)	31	30	2	0		0	1	0	0	0	0
2. Land Surveying Equip. for Cadastral Service (442-11-190-140)	0	0		0		0	0	0	35	35	0
3. Training Course [illegible] Operation (442-11-190-146)	0	0		0		0	0	0	17	17	0
II. INDUSTRY & MINING Sub-total	463	87	6	1	1	194	181	0	306	231	75
A. Mining & Mineral Sub-total	35	27	2	0		0	8	0	45	45	0
1. Mineral Development (442-11-210-190)	35	27	2	0		0	8	0	31	31	0
2. Restoration of Phnom Penh Quarry (442-11-210-202)	0	0		0		0	0	0	14	14	0
B. Power & Communication Sub-total	321	6	1	0		194	121	0	104	57	47
1. Rural Power Development (442-11-220-092)	121	0		0		0	121	0	28	28	0
2. Development of Sihanoukville Water & Power Supply (442-11-220-220)	200	6	1	0		194	0	0	76	29	47
C. Manufacturing & Processing Sub-total	19	19	1	0		0	0	0	6	0	6
1. Improvement of Metal Craft (442-11-230-239)	19	19	1	0		0	0	0	6	0	6
D. Engineering & Construction Sub-total	52	0		0		0	52	0	129	129	0
1. Maintenance & Imp. of Govt. Transport. (442-11-250-157)	52	0		0		0	52	0	129	129	0

Technicians T.C.	Participants T.C.	LOCAL CURRENCY Contract Services T.C.	LOCAL CURRENCY Commodities T.C.	Other Costs T.C.	Total $ + L/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Anti Total $ + L/C
0	0	0	0	0	31	1955	1955	0
0	0	0	0	0	35	1955	Sept. 1960	0
0	0	0	0	0	17	1955	Nov. 1960	0
24	4	47	1	0	769	-	-	0
0	0	0	0	0	80	-	-	0
0	0	0	0	0	66	1956	March 1961	0
0	0	0	0	0	14	1956	Sept. 1960	0
0	3	47	0	0	425	-	-	0
0	0	0	0	0	149	Prior to 1955	Oct. 1960	0
0	0	47	0	0	276	1957	Nov. [illegible], 1963	0
5	12	0	1	0	25	-	-	0
3	0	0	1	0	25	1959	May 1961	0
0	0	0	0	0	181	-	-	0
0	0	0	0	0	181	1956	June 1961	0

ɔipated Future Funding Requirements thru FY 1969

Total $	Total L/C (C/P+T.TF)	Total C/P	Total T.TF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

	Total $	DOLLAR FUNDING Technicians 2 man/year	Technicians $	Participants No.	Participants $	Contract Services $	Commodities $	Other Costs $	LOCAL CURRENCY Total Rials	Total G/P	Total T.Tr
E. All Other Inaustry & Mining Sub-total	36	35	2	1	1	0	0	0	22	0	22
1. Construction Standard Improvement (442-11-290-236)	36	35	2	1	1	0	0	0	22	0	22
III. TRANSPORTATION Sub-Total	35125	1222	53	27	15	16160	17706	0	20415	17437	2978
		1052	44	20	6	16160	16982	0	16950	14009	2941
A. Highways - Sub Total	34214										
1. Asphalt for Roads (442-11-310-033)	0	0	0	0		0	0	0	20	20	0
2. Crushed Rocks for Roads (442-11-310-045)	0	0		0		0	0	0	262	262	0
3. Bridge Construction on Prok Te (442-11-310-051)	0	0		0		0	0	0	1330	1330	0
4. Repair of Damaged Roads (442-11-310-097)	0	0		0		0	0	0	68	68	0
5. Machine & Spare Parts (442-12-310-101)	102	0		0		0	102	0	443	443	0
6. Motor Equipment (442-11-310-103)	0	0		0		0	0	0	3	3	0
7. Restoration Battambang (442-11-310-161)	0	0		0		0	0	0	43	43	0
8. Asphalt for Roads (442-11-310-164)	0	0		0		0	0	0	197	197	0
9. Repair, Rehab. & Construction of Bridges (442-12-310-176)	338	0		0		0	338	0	443	443	0
10. Port Highway (442-12-310-001)	23427	0		0		9948	13479	0	7427	7427	0
11. Highw. Eng. Adv. Svcs.(442-11-310-069) (F.A.)	1520 (8)	137	8	12 (8)	6	0	1371	0	3386	3351	35
12. Highw. Rehabilitation (442-11-310-243) (F.A.)	2158 (6661)	204 (711)	36	0 0		362 (5850)	1592 (100)	0	3328	422	2906

Technicians TAT	Participants TAT	Local Currency: Contract Services L/C	Commodities L/C	Other Costs TAT	Total T + L/C Obligated	Project Dates: FY Opening Date	CY Closing Date	Total T + L/C
21	1	0	0	0	58	-	-	0
21	1	0	0	0	58	1959	Sept. 1961	0
253	15	1935	482	243	55540	-	-	219
226	6	1984	482	243	51164	-	-	0
0	0	0	0	0	20	Prior to 1955	1955	0
0	0	0	0	0	262	Prior to 1955	1955	0
0	0	0	0	0	1330	Prior to 1955	Sept. 1960	0
0	0	0	0	0	68	Prior to 1955	1955	0
0	0	0	0	0	545	Prior to 1955	Sept. 1960	0
0	0	0	0	0	3	Prior to 1955	1955	0
0	0	0	0	0	43	1955	May 1960	0
0	0	0	0	0	197	1955	Sept. 1960	0
0	0	0	0	0	701	1956	May 1960	0
0	0	0	0	0	30354	1955	Nov. 20, 1963	0
29	6	0	0	0	4914	1956	Nov. 20, 1963	0
197	0	1984	482	243	12147	1960	Nov. 20, 1963	219

[illegible] Requirements thru FY 1969

Total [illegible]	Total L/C (C/P+TATF)	Total C/P	Total TATF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
219	0	0	0	-
219	0	0	0	-
[illegible]	0	0	0	-
[illegible]	0	0	0	-
0	0	0	0	-
[illegible]	0	0	0	-
	0	0	0	-
	[illegible]	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0		0	-
219	0	0	0	1966

	DOLLAR FUNDING							LOCAL CURRENCY		
	Total	Technicians man/year		Participants no.		Contract services	Commodities	Other Costs	Total Riels	Total C/P	Total TAFF
B. Railways - sub-total	0	0		0		0	0	0	447	447	0
1. Cambodian Royal Rlw. (442-11-350-147)	0	0		0		0	0	0	447	447	0
C. Inland Waterways sub-total	291	73	4	2	4	0	216	0	2124	2107	17
1. Dredging advisory services (442-11-350-035)	124	73	4	2	4	0	49	0	2077	2060	17
2. Construction of Ferry boats & supply of motors (442-11-350-114)	0	0	0	0		0	0	0	7	7	0
3. Provision of 2 Ferry Boats (442-11-350-306)	167	0		0		0	167	0	40	40	0
D. Air Transport sub-total	598	65	3	15	5	0	506	0	779	759	20
1. Civil Air Transportation (442-11-370-170)	506	65	3	15	5	0	506	0	779	759	20
E. All Other Transportation sub-total	32	32	2	0		0	0	0	115	115	0
1. Transportation Technical support (442-11-390-000)	32	32	2	0		0	0	0	0	0	0
2. Fire Parts for Equipment (442-11-390-069)	0	0		0		0	0	0	6	6	0
3. Diesel fuel for Fire Engine (442-11-390-090)	0	0		0		0	0	0	16	16	0
4. Equipment for Public Works (442-11-390-124)	0	0		0		0	0	0	93	93	0
IV. HEALTH & WELFARE sub-total	3066	541	23	223	55	17	2924	21	4824	4473	351
... Control of specific diseases sub-total	123	0		5	7	0	733	20	1050	1048	2
1. Yaws, Leprosy & Trachoma Control (442-11-510-033)	31	0		0		0	31	0	19	19	0

LOCAL CURRENCY						Project Dates		
Technicians T.A/TF	Participants T.A/TF	Contract Services T.A/TF	Commodities T.A/TF	Other Costs T.A/TF	Total + L/C Obligated	FY Opening Date	CY Closing Date	Anti Total + L/C
0	0	0	0	0	447	-	-	0
0	0	0	0	0	447	1955	May 1960	0
16	1	0	0	0	2415	-	-	0
16	1	0	0	0	2001	Prior to 1955	June 1963	0
0	0	0	0	0	7	Prior to 1955	1955	0
0	0	0	0	0	207	1956	March 1961	0
11	3	1	0	0	1367	-	-	0
11	3	1	0	0	1367	1956	Nov. 20, 1963	0
0	0	0	0	0	147	-	-	0
0	0	0	0	0	32	1955	1955	0
0	0	0	0	0	6	Prior to 1955	1955	0
0	0	0	0	0	16	Prior to 1955	1955	0
0	0	0	0	0	93	Prior to 1955	1955	0
172	99	20	3	0	3690	-	-	1374
0	2	0	0	0	1878	-	-	0
0	0	0	0	0	50	Prior to 1955	June 1960	

ipated Future Funding Requirements thru FY 1969

Total	Total L/C (C/I+L.TF)	Total C/P	Total L.TF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
1049	225	15	210	-
0	0	0	0	-
0	0	0	0	-

	Total $	DOLLAR FUNDING: Technicians man/year	Participants $	Participants No.	Contract Services $	Commodities $	Other Costs $	LOCL. CURRENCY: Total Riels	Total $/P	Total TAFF
2. Syphilis, Gonorrhea Campaign (442-11-510-040)	0	0	0		0	0	0	1	1	0
3. Malaria Control (442-11-510-063)	0	0	0		0	0	0	23	23	0
4. B.C.G. Inoculation (442-11-510-104)	0	0	0		0	0	0	140	140	0
5. Malaria Eradication (442-11-510-056)	797	0	5	7	0	702	90	867	665	2
B. Environmental Sanitation Sub-total	2208	316	16	9	1	07	1466	0	1641	1427	214
1. Sanitary Wells in Rural Areas (442-11-520-065)	74	0		0		0	74	0	155	155	0
2. Pit Privies (442-11-520-093)	0	0		0		0	0	0	105	105	0
3. Hand Pumps for Rural Wells (442-11-520-094)	0	0		0		0	0	0	17	17	0
4. Water Plant & Distribution System (442-11-520-122)	0	0		0		0	0	0	117	117	0
5. Improvement of Water Supplies (Urban Water) (442-11-520-130/A)	1198	151	7	0		0	1047	0	889	806	83
6. Village Wells (442-11-520-164/B)	936	165	9	9	1	17	745	0	358	227	131
C. Health Facilities Sub-total	16	12	1	0		0	4	0	29	24	5
1. Tuk Laak Dispensary (442-11-530-226)	3	0		0		0	3	0	24	24	0
2. Health Service Development (442-11-530-234)	13	12	1	0		0	1	0	5	0	5
D. Health Training & Education Sub-total	644	211	11	204	46	0	228	1	1369	1240	129
1. Construction & Installation of Eq. for Medical Sch. (442-11-540-027)				0		0	0	0	143	143	0

Technicians T.A.F.	Participants T.A.	LOCAL Contract Services T.A.	LOCAL Commodities T.A.	LOCAL Other Costs T.A.F.	Total $ + L/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Anti Total $ + L/C
0	0	0	0	0	1	Prior to 1955	1955	0
0	0	0	0	0	23	Prior to 1955	1955	0
0	0	0	0	0	140	Prior to 1955	Sept. 1960	0
0	2	0	0	0	1664	1955	Nov. 20,1963	0
101	4	27	7	0	3842	-	-	342
0	0	0	0	0	229	Prior to 1955	May 1961	0
0	1	3	0	0	105	Prior to 1955	June 1962	0
0	0	0	0	0	17	Prior to 1955	1955	0
0	0	0	0	0	117	Prior to 1955	1955	0
33	0	45	5	0	2087	1956	Nov. 20, 1963	0
75	2	52	2	0	1294	1960	Nov. 20, 1963	342
5	0	0	0	0	45	-	-	0
0	0	0	0	0	27	1957	March 1961	0
5	0	0	0	0	18	1959	Aug. 1961	0
66	61	1	1	0	2013	-	-	1032
0	0	0	0	0	143	Prior to 1955	Oct. 1960	0

cipated Future Funding Requirements through FY 1969

Total	Total L/C (C/P+DATF)	Total C/P	Total DATF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
278	64	0	64	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	1964
278	64	0	64	1966
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
771	261	15	246	-
0	0	0	0	-

	Total $	Dollar Funding: Technicians $ man/year		Participants $	No.	Contract Services $	Commodities $	Other Costs $	Local Currency: Total Riels	Total C/P	Total TAF
2. Health Education in Village (442-11-540-035)	0	0		0		0	0	0	22	22	0
3. Nurses and Midwife Training (442-11-540-108)	6	0		0		0	6	0	50	50	[illegible]
4. Maternal & Child Health (442-11-540-109)	0	0		0		0	0	0	78	78	[illegible]
5. Village & Health Education (442-11-540-127)	4	0		4	1	0	0	0	106	106	0
6. Nurses School (442-11-540-135)	3	0		0		0	3	0	114	114	0
7. Health & Sanitation Training (442-11-540-201)	20	0		20	5	0	0	0	11	0	11
8. Rural Health Development (442-12-540-222)	611	211	11	180	40	0	219	1	845	727	118
E. Health Facilities, Construction, Remodeling, Equipment Sub-total	53	0		0		0	93	0	644	644	0
1. Expansion of Serologic Facilities (442-11-550-041)	0	0		0		0	0	0	1	1	0
2. Equipment PKM Hospital (442-11-550-058)	0	0		0		0	0	0	7	7	0
3. Operation Block PKM Hospital (442-11-550-061)	0	0		0		0	0	0	97	97	0
4. Distribution of Drugs (442-11-550-082)	51	0		0		0	51	0	1	1	0
5. First Aid Kits (442-11-550-105)	0	0		0		0	0	0	4	4	0
6. Laboratory Equipment (442-11-550-107)	2	0		0		0	2	0	0	0	0
7. Hospital Improvement (442-11-550-113)	25	0		0		0	25	0	326	326	0
8. Laboratory Kits & Hosp. Equip. (442-11-550-115)	0	0		0		0	0	0	88	88	0

Technicians L.T.	Participants L.T.	Contract Services L.T.	Commodities L.T.	Other Costs L.T.	Total $ + L/C Obligated	FY Opening Date	CY Closing Date
0	0	0	0	0	22	Prior to 1955	1955
0	0	0	0	0	56	Prior to 1955	Sept. 1960
0	0	0	0	0	73	Prior to 1955	Sept. 1960
0	0	0	0	0	110	Prior to 1955	June 1,1960
0	0	0	0	0	117	Prior to 1955	Sept. 1960
0	11	0	0	0	31	1956	March 1961
66	50	1	1	0	1456	1957	Nov.20,1963
0	0	0	0	0	737	-	-
0	0	0	0	0	1	Prior to 1955	1955
0	0	0	0	0	7	Prior to 1955	1955
0	0	0	0	0	97	1955	1955
0	0	0	0	0	52	1955	May 1961
0	0	0	0	0	4	Prior to 1955	Oct. 1960
0	0	0	0	0	2	1955	Sept.1960
0	0	0	0	0	351	Prior to 1955	June 1962
0	0	0	0	0	88	Prior to 1955	1955

Anticipated Future Funding Requirements thru [illegible]

Total [illegible] + L/C	Total P	Total L/C (C/P+T.TF)	Total C/P	Total T.TF	Anticipated Completion Date
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
1032	771	261	15	246	1970
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-
0	0	0	0	0	-

	Total $	DOLLAR FUNDING Technicians $ / man/year	Participants $ / No.	Contract Services $	Commodities $	Other Costs $	Total Niois	LOCAL CURRENCY Total C/P	Total L.TF
9. School of Hygiene (442-11-550-137)	0	0	0	0	0	0	15	15	0
10. Health Center (442-11-550-142)	0	0	0	0	0	0	50	50	0
11. Transportation Ministry of Health (442-11-550-155)	15	0	0	0	15	0	16	16	0
12. Mortuary Depot FKM Hosp. (442-11-550-156)	0	0	0	0	0	0	9	9	0
13. Imp. of Water & Elect. (442-11-550-162)	0	0	0	0	0	0	30	30	0
F. All Other Health & Sanitation Sub-total	77	2	5	1	0	70	0	91	70	1
1. Health & Sanitary Tech. Support (442-11-590-000)	8	2	0		0	6	0	0	0	0
2. Nurse & Health Education (442-11-590-020)	0	0	0		0	0	0	25	25	0
3. Health Administration (442-11-590-130)	5	0	5	1	0	0	0	27	26	1
4. Health Support to Basic Education (442-11-590-223)	64	0	0		0	64	0	39	39	0
V. EDUCATION Sub-total	8260	208	54	1506	416	4240	1606	0	15681	14697	984
A. Trade & Industrial Education Sub-total	4640	180	11	922	146	2526	942	0	4508	4142	366
1. Equipment for Technical School (442-11-610-111)	0	0		0	0	0	0	0	124	124	0
2. National School of Arts & Trades (442-12-610-216)	2152	180	11	972	144	58	942	0	2672	2318	354
3. Institute of Technology (442-12-610-242)	2488	0		20	2	2468	0	0	1712	1700	12

Technicians T.TF	Participants T.TF	Contract Services T.TF	Commodities T.TF	Other Costs T.TF	Total T + I/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Antici Total T + I/C
0	0	0	0	0	15	Prior to 1955	Sept. 1960	0
0	0	0	0	0	50	1955	Mar. 1961	0
0	0	0	0	0	31	1956	Sept.1960	0
0	0	0	0	0	9	1955	Oct. 1960	0
0	0	0	0	0	30	1955	1955	0
0	1	0	0	0	168	-	-	0
0	0	0	0	0	8	1955	1955	0
0	0	0	0	0	25	Prior to 1955	1955	0
0	1	0	0	0	32	Prior to 1955	June 1960	0
0	0	0	0	0	103	1957	May 1961	0
240	452	194	70	15	23941	-	-	5014
48	213	53	49	3	9148	-	-	1562
0	0	0	0	0	124	Prior to 1955	Mar. 1961	0
48	211	43	49	3	4824	1957	Nov.20,1963	1562
0	2	10	0	0	4200	1961	Nov.20,1963	0

pated Future Funding Requirements thru .. / Total	Total L/C (C/P+T.TF)	Total C/P	Total T.TF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
3893	1121	281	840	-
1279	283	181	102	-
0	0	0	0	-
1279	283	181	102	1969
0	0	0	0	1969

	Total $	DOLLAR FUNDING Technicians man/year		Participants No.		Contract Services $	Commodities $	Other Costs $	Total Riels	LOCAL CURRENCY Total C/P	Total AID
B. Vocational Agriculture Education Sub-total	15	0		15	9	0	0	0	17	0	17
1. Food & Nutrition Training Course (442-11-630-203)	15	0		15	9	0	0	0	17	0	17
C. Elementary Education Sub-total	356	0		5	2	333	18	0	1067	1065	2
1. Publication of Text Books (442-11-640-102)	0	0		0		0	0	0	27	27	0
2. Equipment & Supplies for Schools (442-11-640-112)	0	0		0		0	0	0	73	73	0
3. Expansion & Improvement of Elem. Schools (442-11-640-133)	0	0		0		0	0	0	246	246	0
4. Rural Education Training & Demonstration Program (442-11-640-150)	333	0		0		333	0	0	376	376	0
5. Preparation of Text Books & Teaching Aids (442-11-640-172)	23	0		5	2	0	18	0	345	343	2
D. Secondary Education Sub-total	659	17	1	44	11	405	193	0	1130	1097	33
1. Building Supplies & Teaching Equip. for Battambang (442-11-650-030)	0	0		0		0	0	0	42	42	0
2. Expansion of Secondary School System (442-11-650-176)	0	0		0		0	0	0	229	229	0
3. Khmer-American Friendship School (442-12-650-245)	659	17	1	44	11	405	193	0	659	826	33
E. Professional & Higher Education Sub-total	429	0		48	5	291	0	0	2155	2146	9
1. Accelerated Teacher Training (442-11-660-179)				4	2			0	351	348	3

Technicians T.T.F	Participants T.T.F	Contract Services T.T.F	Commodities T.T.F	Other Costs T.T.F	Total U.S. $/C Obligated	Project Dates FY Opening Date	Project Dates C/ Closing Date	Total U.S. $/C
0	17	0	0	0	32	-	-	0
0	17	0	0	0	32	1956	May 1960	0
0	2	0	0	0	1423	-	-	0
0	0	0	0	0	27	Prior to 1955	Jan. 1961	0
0	0	0	0	0	73	Prior to 1955	Jan. 1961	0
0	0	0	0	0	246	Prior to 1955	Jan. 1961	0
0	0	0	0	0	709	1955	Mar. 1961	0
0	2	0	0	0	366	1956	April 1961	0
7	16	10	0	0	1789	-	-	827
0	0	0	0	0	42	Prior to 1955	1955	0
0	0	0	0	0	229	1956	Jan. 1961	0
7	16	10	0	0	1518	1962	Nov. 20, 1963	897
0	8	1	0	0	2524	-	-	411
0	3	[illegible]	0	0	355	Prior to 1955	Mar. 1961	0

Total	Total L/C (C/P+T.TF)	Total C/P	Total T.TF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
632	265	0	265	-
0	0	0	0	-
0	0	0	0	-
632	265	0	265	1970
315	96	0	96	-
0	0	0	0	-

	DOLLAR FUNDING							LOCAL CURRENCY		
	Total $	Technicians man/year		Participants $	no.	Contract Services $	Commodities $	Other Costs $	Total Riels	Total C/P	Total TAT
2. Expansion of Normal School & Deep tor Inspector (442-11-660-139)	0	0		0		0	0	0	138	138	0
3. Siem Reap Teacher Education Center (442-12-660-244)	391	0		0		391	0	0	1662	1660	2
4. Academic Training for Economic Develop. (442-11-660-246)	44	0		44	3	0	0	0	4	0	4
F. Fundamental Adult & Community Education Sub-total	24	0		0		0	24	0	265	265	0
1. Fundamental Education (442-11-670-125)	24	0		0		0	24	0	265	265	0
G. Educational Administration Sub-total	42	0		4	13	0	38	0	37	29	8
1. Improvement of Cambodian School Supervisory Sys. (442-11-680-177)	42	0		4	13	0	38	0	37	29	8
H. All Other Education Sub-total	2085	711	42	328	239	585	121	0	6502	5953	549
1. Education Technical Support (442-11-690-000)	14	14	1	0		0	*	0	0	0	0
2. Public School Education (442-11-690-217) thru FY 62	1526	493	29	216	183	484	333	0	6083	5688	395
3. Teacher Training & Curriculum Development (442-11-690-217) thru FY 63 & 64	362	144	8	98	29	100	18	0	350	243	107
4. English Language Instr. (442-11-690-232)	183	58	4	84	18	1	40	0	67	20	47
5. Pedagogical Course (442-11-690-233)	0		0	0		0	0	0	2	2	0

Technicians T.TF	Participants T.TF	LOCAL CURRENCY Contract Services T.TF	Commodities T.TF	Other Costs T.TF	Total $ + L/C Obligated	Project dates FY Opening Date	FY Closing Date	Anticipated Total $ + L/C
0	0	0	0	0	138	1955	Jan. 1961	0
0	1	1	0	0	2053	1962	Nov.20,1963	(Funding i
0	4	0	0	0	48	1962	Nov.20,1963	411
0	0	0	0	0	282	-	-	0
0	0	0	0	0	289	Prior to 1955	Jan. 1960	0
0	6	0	0	0	72	-	-	0
0	3	0	0	0	79	1956	June 1960	0
123	121	130	21	12	8582	-	-	2144
0	0	0	0	0	14	1955	1955	0
141	131	90	21	12	7609	1957	Nov.20,1963	0
32	35	40	0	0	712	1963	Nov.20,1963	2144
20	27	0	0	0	250	1957	Nov.20,1963	(Funding i
0	0	0	0	0	2	1958	March 1961	0

pated Future Funding Requirements thru . '69 Total ...	Total L/C (C/P+T.TF)	Total C/P	Total L.TF	Anticipated Completion Date
0	0	0	0	-
cluded in the Teacher Training & Curriculum Development Project)				1970
315	96	0	96	1969
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
1667	477	100	377	-
0	0	0	0	-
0	0	0	0	-
1667	477	100	377	1970
cluded in the Teachers Training & Curriculum Development Project.)				1967
0	0		)	-

	Total $	FUNDING: Technicians $ / man/year		Participants $ / No.		Contract Services $	Commodities $	Other Costs $	LOCAL CURRENCY: Total Riels	Total C/P	Total L.F
VI. PUBLIC SAFETY & PUBLIC ADMINISTRATION Sub-total	5194	1179	60	129	78	89	3797	0	1044	364	680
A. Public Safety Sub-total	4702	210	45	59	52	82	3651	0	842	310	532
1. Public Administration Report (442-11-710-XXX)	4	0		0		4	0	0	0	0	0
2. Civil Police Assistance (442-11-710-163) (...)	3901 (797)	655 (255)	45	37 (22)	52	78	3131 (520)	0	842	310	532
B. Government-wide Organization & Management Sub-total	440	269	15	68	23	0	103	0	178	30	148
1. Improvement of Financial Organization & Manage. 442-11-720-21X)	440	269	15	68	23	0	103	0	178	30	148
C. Statistics-General and Census Sub-total	45	0		2	1	0	43	0	24	24	0
1. Dep. of Statistical Survey (442-11-730-224)	45	0		2	1	0	43	0	24	24	0
D. All Other Public Administration Sub-total	7	0		0		7	0	0	0	0	0
1. Printing Plant Engineer (442-11-790-XXX)	7	0		0		7	0	0	0	0	0
VII. COMMUNITY DEVELOPMENT SOCIAL WELFARE AND HOUSING Sub-total	45	15	1	4	11	0	26	0	248	242	6
A. Social Welfare Sub-total	0	0		0		0	0	0	332	332	0
1. Emergency Aid to Refugees (442-11-720-095)	0	0		0		0	0	0	27	27	0
2. Emergency Relief (442-11-820-131)	0	0		0		0	0	0	300	300	0

Technicians T.TF	Participants T.TF	LOCAL CURRENCY Contract Services T.TF	Commodities T.TF	Other Costs T.TF	Total T.TF + L/C Estimated	Project ... Opening Date	CY Closing Date	Total T.TF + L/C
387	90	121	81	1	5238	-	-	4050
274	61	121	75	1	5544	-	-	3761
0	0	0	0	0	4	1955	May 1960	0
274	61	121	75	1	5540	1955	Nov. 20, 1963	3761
113	32	0	6	0	618	-	-	289
113	29	0	6	0	618	1958	Nov. 20, 1963	289
0	0	0	0	0	62	-	-	0
0	0	0	0	0	69	1957	Sept. 1961	0
0	0	0	0	0	7	-	-	0
0	0	0	0	0	7	1955	May 1960	0
0	6	0	0	0	222	-	-	0
0	0	0	0	0	332	-	-	0
0	0	0	0	0	27	Prior to 1955	1955	0
0	0	0	0	0	300	Prior to 1955	March 1961	0

patel Future Funding Requirements thru FY . .7

Total	Total L/C (C/P+T.TF	Total C/P	Total T.TF	Anticipated Completion Date
2424	1626	4	1622	-
2220	1541	0	1541	-
0	0	0	0	-
2220	1541	0	1541	1967
124	85	4	81	-
124	85	4	81	1968
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-

	Total $	DOLLAR FUNDING: Technicians $ man/year	Participants $ No.		Contract Services $	Commodities $	Other Costs $	LOCAL CURRENCY: Total Riels	Total G/P	Total T.TF
3. Prison Equipment (442-11-820-156)	0	0	0		0	0	0	5	5	0
B. Housing Sub-total	0	0	0		0	0	0	184	184	0
1. Municipal Low-Cost Housing (442-11-830-204)	0	0	0		0	0	0	184	184	0
C. Aided Self-Help Housing Sub-total	45	15	1	4	11	0	26	0	61	55	6
1. Town Planning & Housing (442-11-840-166)	45	15	1	4	11	0	26	0	61	55	6
D. Emergency housing Sub-total	0	0	0		0	0	0	85	85	0
1. Emergency Relief to Fire Victims (442-11-860-231)	0	0	0		0	0	0	85	85	0
E. All Other Housing Sub-total	0	0	0		0	0	0	286	286	0
1. Salle de Conference (442-11-890-217)	0	0	0		0	0	0	286	286	0
VIII. INDUSTRIAL DEVELOPMENT (PRIVATE ENTERPRISE) Sub-total	65	56	2	8	8	0	0	1	2036	2005	31
1. Small Industries Loan Fund (442-11-920-215)	39	36	2	3	4	0	0	0	2016	2000	16
2. Industrial Dev. Services (442-11-950-240)	26	20	1	5	4	0	0	1	20	5	15
IX. GENERAL & MISCELLANEOUS Sub-Total	6417	3666	314	24	33	821	1854	52	11851	2291	9560
A. Mass Communication Sub-total	730	326	15	24	35	40	340	0	1053	901	152

Technicians T.TF	Participants T.TF	LOCAL CURRENCY Contract Services T.TF	Commodities T.TF	Other Costs T.TF	Total $ + L/C Obligated	Project Dates FY Opening Date	Project Dates CY Closing Date	Antici Total $ + L/C
0	0	0	0	0	5	1956	Jan. 1961	0
0	0	0	0	0	184	-	-	0
0	0	0	0	0	184	1956	June 1963	0
0	6	0	0	0	106	-	-	0
0	6	0	0	0	106	1956	June 1962	0
2	0	0	0	0	85	-	-	0
0	0	0	0	0	85	1958	Jan. 1961	0
0	2	0	0	0	286	-	-	0
0	0	0	0	0	286	1957	Sept. 1961	0
19	5	7	0	0	2101	-	-	0
14	2	0	0	0	2055	1958	June 1963	0
5	3	7	0	0	46	1960	Nov. 20, 1963	0
6866	20	14	22	2638	18268	-	-	14459
26	20	14	22	0	1783	-	-	0

pated Future Funding Requirements thru FY 1969

Total $	Total L/C (C/P+LTF)	Total C/P	Total LTF	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
4772	9687	282	9405	-
0	0	0	0	-

	Total	DOLLAR FUNDS: Technicians		Participants		Contract Services	Commodities	Other Costs	LOCAL CURRENCY: Total Riels	Total C/P	Total E.F.
	$	man/year		No.		$	$	$			
1. Public Administration (Operators) (442-11-910-110)	25	0		0		0	25	0	0	0	0
2. Audio-Visual Mobile Units (442-11-920-036)	0	0		0		0	0	0	7	7	0
3. Equip. for Photographic Services (442-11-920-037)	0	0		0		0	0	0	7	7	0
4. Installation of Printing Plant (442-11-920-055)	0	0		0		0	0	0	18	18	0
5. Publication of Rural Magazine (442-11-920-235)	0	0		0		0	0	0	7	7	0
6. Improvement of Mass Communications (442-12-960-110)	553	200	9	30	28	20	313	0	925	631	94
7. Printing Plant Training (442-11-960-152)	19	0		0		19	0	0	16	16	0
8. Audio-Visual Assistance (442-11-960-241)	133	126	6	4	5	1	2	0	73	15	58
B. All Other General & Misc. Sub-total	5687	3340	293	0		731	1514	52	10798	1390	2408
1. Vocational Industrial Education (442-11-990-213)	92	0		0		73	19	0	0	0	0
2. Technical Support Activities (442-11-990-000)	5595	3340	299	0		708	1495	52	9361	0	9361
3. Local Currency Utilization (TE. Transit Education-English Language Teaching Program) (442-11-990-000)	0	0		0		0	0	0	1437	1390	47

Technicians T.F	Participants A.I.	LOCAL CURRENCY Contract Services L.C.	Commodities L.C.	Other Costs L.C.	Total + L/C Obligated	Project Dates FY Opening Date	Of closing Date	Antic Total + L/C
0	0	0	0	0	25	1955	Sept. 1960	0
0	0	0	0	0	7	Prior to 1955	1955	0
0	0	0	0	0	7	Prior to 1955	1955	0
0	0	0	0	0	18	Prior to 1955	1955	0
0	0	0	0	0	7	1959	May 1961	0
57	18	0	19	0	1478	Prior to 1955	June 1962	0
0	0	0	0	0	35	1955	July 1960	0
39	2	14	3	0	206	1960	June 1962	0
6770	0	0	0	2638	16485	-	-	14452
0	0	0	0	0	92	1956	Sept. 1961	0
6770	0	0	0	2591	14956	1955	Nov. 20, 1963	13734
0	0	0	0	47	1437	1955	Nov. 20, 1963	675

Ipated Future Funding Requirements thru FY 1969

Total ...	Total L/C (C/P+L/C)	Total C/P..	Total L/C	Anticipated Completion Date
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0	0	0	0	-
0'	0	0	0	-
0	0	0	0	-
4772	9687	282	9405	-
0	0	0	0	-
4772	9012	0	9012	1969
0	675	282	393	1969