

PD-ABC-857

UNCLASSIFIED

**Annual Budget
Submission**

FY-1993

NICARAGUA

June 1991



**Agency for International Development
Washington, D.C. 20523**

UNCLASSIFIED

INTRODUCTION AND MAJOR ISSUES

The FY-1993 Annual Budget Submission (ABS) is USAID/Nicaragua's first ABS since its inception in June of 1990. It reflects a new portfolio put into place over the last 12 months and currently under design plus the Mission's revised plans for projects to be obligated in FY-92 and FY-93. The Mission's budgeting in both the program and operational expense areas is largely shaped by a new and growing project portfolio of significant proportions and the associated staffing requirements.

The USAID/Nicaragua Annual Budget Submission for FY-1993 conforms with agency guidance regarding approved planning levels. These levels, however, are not realistic for the USAID/Nicaragua program in three areas:

Development Assistance (DA) Levels - Overall programming levels of combined ESF and DA funding are in line with Mission projections of resource needs as outlined in the Country Development Strategy Statement (CDSS). However, as noted in the CDSS, the Mission cannot currently make use of large amounts of Development Assistance funds in its project portfolio because of the inability of the government to provide counterpart contributions. If Nicaragua were to be designated as a Relatively Less Developed Country (RLDC), the requirement for a 25% counterpart contribution could be waived and USAID/Nicaragua could productively use DA levels of the magnitude proposed in the ABS guidance. Nicaragua meets the criteria for designation as an RLDC and has been so designated for the limited purpose of debt forgiveness. Unless, and until, Nicaragua is designated as an RLDC by the agency, USAID/Nicaragua will be able to program only very limited amounts of DA funds; programming the relatively small amounts of FY-91 DA funding has been problematic. Though the ABS Tables conform with Agency guidance, the exercise of allocating large amounts of DA has highlighted the difficulties that the mission would face related to counterpart contributions.

PL-480 Food Assistance - As noted in the ABS Guidance Cable, Mission preference is for Title I Food for Progress rather than Title III food assistance. The Mission Food for Progress request for FY-92 and FY-93 is \$25 million for each year. Food for Progress is a much more appropriate tool for the heavy policy orientation of the Mission's strategy and its emphasis in the agriculture sector and it plays a critical role in the Mission's support for stabilization of the economy. Though the ABS shows Title III resources at the planning levels provided in cabled guidance, the Mission does not anticipate programming Title III food assistance until FY-1994.

As reflected in the ABS, the Mission does not have plans to fully utilize the planning levels provided for use of Title II resources. The Mission will continue to discuss potential uses of Title II food assistance in relation to its strategy and changing circumstances.

Staffing and Operating Expense (OE) Levels - As explained more fully in the Workforce and Operating Expense narratives, the staffing and operating expense levels provided in the ABS Guidance cable represent serious constraints to the ability of the Mission to carry out its strategy and maintain minimum standards of accountability.

Attention to these specific Mission needs will be critical as the budget process moves forward. The Mission is prepared to provide whatever further background information is necessary to address these concerns.

NICARAGUA (255240)

FY 1993 ANNUAL BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

ACCOUNT	FY 1990	FY 1991	FY 1992	FY 1992	FY 1993	PLANNING PERIOD			
	ACTUAL	ESTIMATE	CP	PLANNED	PROPOSED	1994	1995	1996	1997
AGR., RURAL DEV. & NUTR.			2,000		2,000				
Grants			2,000		2,000				
Loans									
POPULATION PLANNING			2,000	2,000	2,000				
Grants			2,000	2,000	2,000				
Loans									
HEALTH	1,400	1,885	7,000		10,000				
Grants	1,400	1,885	7,000		10,000				
Loans									
CHILD SURVIVAL FUND		4,115	3,000	6,000	10,000				
Grants		4,115	3,000	6,000	10,000				
Loans									
AIDS									
Grants									
Loans									
EDUCATION & HUMAN RES.			4,000	5,000	8,000				
Grants			4,000	5,000	8,000				
Loans									
PVT. SECT., ENERGY & ENV.		5,000	4,000	9,000	18,000				
Grants		5,000	4,000	9,000	18,000				
Loans									
TOTAL FUNCTIONAL ACCOUNTS	1,400	11,000	22,000	22,000	50,000				
Grants	1,400	11,000	22,000	22,000	50,000				
Loans									
DEV. FUND FOR AFRICA									
DEVELOPMENT PROGRAMS									
INT'L DISASTER ASST.									
TOTAL DA	1,400	11,000	22,000	22,000	50,000	75,000	75,000	75,000	70,000
Grants	1,400	11,000	22,000	22,000	50,000	75,000	75,000	75,000	70,000
Loans									

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TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		ESTIMATED U.S. DOLLAR COST (\$000)						FY 1993 PROPOSED			
	INIT	FINAL	AUTH	PLAN	OBLIG THRU FY 1990	---FY 1991--- OBLIG ATIONS	EXPEND ITURES	---FY 1992--- OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE				
PROJECT NUMBER: 5240000					TITLE: PROGRAM DEVELOPMENT AND SUPPORT						PROJ/NON PROJ IND.:			
ES G	92	97	7,000	7,000							2,000	1,500	5,000	2,000
PROJECT NUMBER: 5240300					TITLE: ECONOMIC STABILIZATION & RECOVERY PROG						PROJ/NON PROJ IND.:			
ES G	90	90	60,000	60,000	60,000									CT
PROJECT NUMBER: 5240301					TITLE: ECONOMIC GROWTH AND DEVELOPMENT						PROJ/NON PROJ IND.:			
ES G	90	92	75,000	56,247	33,225	22,022	40,000				1,000	14,000		PA
PROJECT NUMBER: 5240302					TITLE: CASA / WRF						PROJ/NON PROJ IND.:			
RR G	90	90	1,000	1,000	1,000		1,000							PA
PROJECT NUMBER: 5240303					TITLE: CASA / PADF						PROJ/NON PROJ IND.:			
RR G	90	90	1,400	1,400	1,400		1,400							PA
PROJECT NUMBER: 5240304					TITLE: CASA / ADRA						PROJ/NON PROJ IND.:			
RR G	90	90	1,600	1,600	1,600		1,600							PA
PROJECT NUMBER: 5240305					TITLE: ASSISTANCE FOR DISPLACED CHILDREN (MAPA)						PROJ/NON PROJ IND.:			
HE G	90	90	1,400	1,400	1,400		1,056							PA
PROJECT NUMBER: 5240307					TITLE: DEMOBILIZATION, REPATRIATION/RESETTLEMT						PROJ/NON PROJ IND.:			
ES G	90	92	56,000	57,900	29,050	26,850	55,900	2,000	2,000					PA
PROJECT NUMBER: 5240308					TITLE: AIFLD						PROJ/NON PROJ IND.:			
ES G	90	91	700	700	700		700							PA
PROJECT NUMBER: 5240309					TITLE: NATIONAL ENDOWMENT FOR DEMOCRACY (NED)						PROJ/NON PROJ IND.:			
ES G	90	91	235	235	235		235							PA
PROJECT NUMBER: 5240310					TITLE: SALESIAN MISSIONS VOCATIONAL EDUC						PROJ/NON PROJ IND.:			
ES G	90	93	1,700	1,700	1,700		1,250					450		PA
PROJECT NUMBER: 5240311					TITLE: ECONOMIC STAB & RECOVERY II						PROJ/NON PROJ IND.:			
ES G	90	90	118,000	118,000	118,000		118,000							CT
PROJECT NUMBER: 5240312					TITLE: PRO-FAMILIA FAMILY PLANNING						PROJ/NON PROJ IND.:			
PN G	91	96	4,000	4,000							2,000	500	2,000	2,000
HE G	91	96	500	500		500	500							
ES G	91	96	500	500		500	500					500		
PROJECT TOTAL:			5,000	5,000	0	1,000	500	2,000	1,000	2,000				2,000
PROJECT NUMBER: 5240313					TITLE: PVO CO-FINANCING						PROJ/NON PROJ IND.:			
HE G	91	96	1,385	1,385		1,385	200					300		
CS G	91	96	3,615	3,615		2,615	200					800	1,000	1,000

TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		--TOTAL COST--		-----ESTIMATED U.S. DOLLAR COST (\$000)-----						FY 1993 PROPOSED
	INIT	FINAL	AUTH	PLAN	OBLIG THRU FY 1990	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	
SD G	91	96	10,000	10,000				6,000	3,000	4,000	4,000
ES G	91	96									
PROJECT TOTAL:			15,000	15,000	0	4,000	400	6,000	4,100	5,000	5,000
PROJECT NUMBER: 5240314			TITLE: NATURAL RESOURCES MANAGEMENT				PROJ/NON PROJ IND.: PA				
ES G	91	96	9,000	9,000		8,000	500	1,000	2,000		
PROJECT NUMBER: 5240315			TITLE: PRIVATE AGRICULTURAL SERVICES				PROJ/NON PROJ IND.: PA				
FM G	91	96	2,000	2,000						2,000	2,000
ES G	91	96	5,000	5,000		1,500	200	3,500	1,500		
PROJECT TOTAL:			7,000	7,000	0	1,500	200	3,500	1,500	2,000	2,000
PROJECT NUMBER: 5240316			TITLE: STRENGTHENING DEMOCRATIC INSTITUTIONS				PROJ/NON PROJ IND.: PA				
ES G	91	95	14,000	14,000		3,000	1,200	5,000	4,000	6,000	6,000
PROJECT NUMBER: 5240317			TITLE: PRIVATE SECTOR SUPPORT				PROJ/NON PROJ IND.: PA				
ES G	91	94	5,600	5,600		2,600	500	3,000	1,500		
PROJECT NUMBER: 5240318			TITLE: DEVELOPMENT TRAINING				PROJ/NON PROJ IND.: PA				
ES G	91	96	20,000	20,000		3,180	500	4,500	3,000	12,320	8,000
PROJECT NUMBER: 5240319			TITLE: ECONOMIC STABILIZATION SUPPORT III				PROJ/NON PROJ IND.: CT				
ES G	91	92	135,000	135,000		135,000	135,000				
PROJECT NUMBER: 5240321			TITLE: EXPANDED PROGRAM OF IMMUNIZATION				PROJ/NON PROJ IND.: PA				
CS G	91	92	2,500	2,500		1,500	1,500	1,000	1,000		
PROJECT NUMBER: 5240324			TITLE: RURAL ELECTRIFICATION				PROJ/NON PROJ IND.: PA				
SD G	91	95	5,000	5,000		5,000	100		1,000		
PROJECT NUMBER: 5240325			TITLE: ECONOMIC STABILIZATION AND RECOVERY IV				PROJ/NON PROJ IND.: CT				
ES G	92	93	70,000	70,000				70,000	70,000		
PROJECT NUMBER: 5240326			TITLE: PRIVATIZATION AND FINANCIAL SECT. IMPROV				PROJ/NON PROJ IND.: PA				
SD G	92	96	3,000	3,000				3,000	1,000		
ES G	92	96	7,000	7,000						7,000	5,000
PROJECT TOTAL:			10,000	10,000	0	0	0	3,000	1,000	7,000	5,000
PROJECT NUMBER: 5240327			TITLE: DECENTRALIZED HEALTH SERVICES				PROJ/NON PROJ IND.: PA				
HE G	92	97									
CS G	92	97	30,000	30,000				5,000	2,000	25,000	9,000
PROJECT TOTAL:			30,000	30,000	0	0	0	5,000	2,000	25,000	9,000
PROJECT NUMBER: 5240328			TITLE: DELETE - HEALTH SECTOR SUPPORT				PROJ/NON PROJ IND.:				
HE G	92	96									
CS G	92	96									

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TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		ESTIMATED U.S. DOLLAR COST (\$000)							FY 1993 PROPOSED	
	INIT	FINAL	--TOTAL COST-- AUTH	PLAN	OBLIG THRU FY 1990	---FY 1991---		---FY 1992---			YR END MORTGAGE
					OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES			
PROJECT TOTAL:			0	0	0	0	0	0	0	0	0
PROJECT NUMBER: 5240329			TITLE: BASIC EDUCATION				PROJ/NOM PROJ IND.: PA				
EH G	92	97	30,000	30,000			5,000	2,000	25,000		8,000
PROJECT NUMBER: 5240330			TITLE: PUBLIC SECTOR FINANCIAL MANAGEMENT				PROJ/NOM PROJ IND.: PA				
ES G	92	94	4,000	4,000			2,000	500	2,000		2,000
PROJECT NUMBER: 5240331			TITLE: PRIVATE SECTOR RECAPITALIZATION				PROJ/NOM PROJ IND.: PA				
FN G	92	99									
ES G	92	99	5,000	5,000			1,000	500	4,000		1,000
PROJECT TOTAL:			5,000	5,000	0	0	1,000	500	4,000		1,000
PROJECT NUMBER: 5240332			TITLE: PRIVATE SECTOR CREDIT I				PROJ/NOM PROJ IND.: CI				
ES G	92	92	55,000	55,000			55,000	55,000			
PROJECT NUMBER: 5240333			TITLE: ECONOMIC RECOVERY AND DEVELOPMENT I				PROJ/NOM PROJ IND.: CT				
ES G	93	93	65,000	65,000							65,000
PROJECT NUMBER: 5240334			TITLE: PRIVATE SECTOR CREDIT II				PROJ/NOM PROJ IND.: CI				
ES G	93	93	60,000	60,000							60,000
PROJECT NUMBER: 5240335			TITLE: TRADE AND INVESTMENT				PROJ/NOM PROJ IND.: PA				
SD G	93	98	4,000	4,000							4,000
ES G	93	98	6,000	6,000							1,000
PROJECT TOTAL:			10,000	10,000	0	0	0	0	0		5,000
PROJECT NUMBER: 5240336			TITLE: SUSTAINABLE NATURAL RESOURCE USE				PROJ/NOM PROJ IND.: CT				
SD G	93	93	10,000	10,000							10,000
PROJECT NUMBER: 5240337			TITLE: HEALTH FINANCING				PROJ/NOM PROJ IND.: CT				
HE G	93	93	10,000	10,000							10,000
PROJECT NUMBER: 5249000			TITLE: PROMOTING DEMOCRACY				PROJ/NOM PROJ IND.:				
ES G	89	89	5,000	5,000	5,000						
PROJECT NUMBER: 5240E0E			TITLE: OPERATIONAL EXPENSE				PROJ/NOM PROJ IND.:				
ES G	90	91	903	6,730	903	5,827	4,000		2,000		
REPORT TOTAL:			907,038	896,012	254,213	219,479	365,541	172,000	170,050	95,320	200,000

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TABLE IV - PROJECT BUDGET DATA

FUNDING SOURCE	OBLIG DATE		ESTIMATED U.S. DOLLAR COST (\$000)						FY 1993 PROPOSED
	INIT	FINAL	--TOTAL COST-- AUTH	THRU FY 1990	FY 1991		FY 1992		
			PLAN	OBLIG ATIONS	EXPEND ITURES	OBLIG ATIONS	EXPEND ITURES	YR END MORTGAGE	

APPROPRIATION SUMMARY

FN	0	0	0	0	0	2,000	2,000	
PN	0	0	2,000	500	2,000	2,000	2,000	
HE	1,805	1,756	0	300	0	10,000	10,000	
CS	4,115	1,700	6,000	3,800	26,000	10,000	10,000	
EH	0	0	5,000	2,000	25,000	8,000	8,000	
SD	5,000	100	9,000	5,000	4,000	18,000	18,000	
RR	0	4,000	0	0	0	0	0	
ES	208,479	357,985	150,000	158,450	36,320	150,000	150,000	
REPORT TOTAL:			219,479	365,541	172,000	170,050	95,320	200,000

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NICARAGUA (255240)

FY 1993 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
AGAB AGRIBUSINESS	300	0.1 %	700	0.4 %	400	0.2 %
AGCR AGRICULTURAL CREDIT			500	0.3 %	500	0.3 %
AGED AGRICULTURAL EDUCATION	300	0.1 %	700	0.4 %	400	0.2 %
AGMK AGRICULTURAL MARKETING	300	0.1 %	700	0.4 %	400	0.2 %
AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION	600	0.3 %	1,400	0.8 %	800	0.4 %
DICE CIVIC EDUCATION	630	0.3 %	1,050	0.6 %	1,260	0.6 %
DICS CIVIL SOCIETY/PLURALISM	1,050	0.5 %	1,750	1.0 %	2,100	1.1 %
DIFM FINANCIAL MANAGEMENT			1,320	0.8 %	1,320	0.7 %
DIHR HUMAN RIGHTS	330	0.2 %	550	0.3 %	660	0.3 %
DILG LEGISLATIVE ASSISTANCE	360	0.2 %	600	0.3 %	720	0.4 %
DIME MEDIA AND ALTERNATIVE INFO./OPINION SOURCES	630	0.3 %	1,050	0.6 %	1,260	0.6 %
EDEA BASIC EDUCATION FOR ADOLESCENTS AND ADULTS	3,083	1.4 %	140	0.1 %		
EDEC BASIC EDUCATION FOR CHILDREN	2,202	1.0 %	5,100	3.0 %	8,000	4.0 %
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS	4,501	2.1 %	4,560	2.7 %	8,000	4.0 %
EVFR FORESTRY	4,080	1.9 %	1,170	0.7 %	600	0.3 %
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY	4,760	2.2 %	1,090	0.6 %	10,450	5.2 %
EVSC SOIL CONSERVATION	480	0.2 %	720	0.4 %	600	0.3 %
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY	400	0.2 %	2,100	1.2 %	3,200	1.6 %
HEIM IMMUNIZATION	1,500	0.7 %	1,750	1.0 %	1,350	0.7 %
HENH WOMEN'S HEALTH	120	0.1 %	930	0.5 %	1,500	0.8 %
HERI ACUTE RESPIRATORY INFECTION (ARI)			750	0.4 %	1,350	0.7 %
HESD HEALTH SYSTEMS DEVELOPMENT	1,762	0.8 %	1,330	0.8 %	12,250	6.1 %
HEWH WATER QUALITY HEALTH	400	0.2 %	600	0.3 %	500	0.3 %
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES N.E.C.)	8,809	4.0 %	400	0.2 %		
INRE RURAL ELECTRIFICATION	5,000	2.3 %				
NUBF BREASTFEEDING	200	0.1 %	300	0.2 %	250	0.1 %
NUMH GROWTH MONITORING AND MEANING FOODS	80	0.0 %	120	0.1 %	100	0.1 %
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY	80	0.0 %	120	0.1 %	100	0.1 %
NUWO NUTRITION OF WOMEN	80	0.0 %	120	0.1 %	100	0.1 %
PDAS PROJECT DEVELOPMENT AND SUPPORT	1,542	0.7 %	2,070	1.2 %	2,000	1.0 %
PEBD BUSINESS DEVELOPMENT PROMOTION	2,100	1.0 %	4,380	2.5 %	4,150	2.1 %
PEFM FINANCIAL MARKETS	520	0.2 %	16,350	9.5 %	18,000	9.0 %

NICARAGUA (255240)

FY 1993 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
ACTIVITY CODES
(U.S. Dollars Thousands)

ACTIVITY	FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
PETI TRADE AND INVESTMENT PROMOTION	1,300	0.6 %	42,750	24.9 %	50,000	25.0 %
PNCN FAMILY PLANNING CONTRACEPTIVES	160	0.1 %	320	0.2 %	320	0.2 %
PMPD FAMILY PLANNING PROGRAM DEVELOPMENT	560	0.3 %	1,120	0.7 %	1,120	0.6 %
PNSD FAMILY PLANNING SERVICE DELIVERY	280	0.1 %	560	0.3 %	560	0.3 %
PRNS POLICY REFORM, NONSECTORAL N.E.C	135,000	61.5 %	49,700	28.9 %	50,050	25.0 %
PSMG ADMINISTRATION AND MANAGEMENT	35,900	16.4 %	23,130	13.4 %	15,630	7.8 %
PROGRAM TOTAL	219,479	100.0 %	172,000	100.0 %	200,000	100.0 %

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NICARAGUA (255240)

FY 1993 ANNUAL BUDGET SUBMISSION

TABLE I - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)

ACCOUNT	FY 1990	FY 1991	FY 1992	FY 1992	FY 1993	PLANNING PERIOD			
	ACTUAL	ESTIMATE	CP	PLANNED	PROPOSED	1994	1995	1996	1997
TOTAL ECON. SUPPORT FUND	243,813	208,479	150,000	150,000	150,000	125,000	125,000	125,000	125,000
Grants	243,813	208,479	150,000	150,000	150,000	125,000	125,000	125,000	125,000
Loans									
SPECIAL ASST. INIT.									
CAPITAL PROJECTS									
Grants									
Loans									
TOTAL DA, ESF AND SAI	245,213	219,479	172,000	172,000	200,000	125,000	125,000	125,000	125,000
Grants	245,213	219,479	172,000	172,000	200,000	125,000	125,000	125,000	125,000
Loans									
PL 480				20,000	17,000	22,000	22,000	22,000	22,000
TITLE III				15,000	17,000	17,000	17,000	17,000	17,000
TITLE II				5,000	5,000	5,000	5,000	5,000	5,000
HOUSING GUARANTIES				4,700					
OPERATING EXPENSES	4,232	4,795		4,225	4,453				
CE	4,232	4,795		3,725	3,453				
TF				500	1,000				
WORKFORCE (FTE)	20.0	89.1		135.2	240.0				
USDH (FTE)	3.0	19.4		23.0	24.0				
FNDH (FTE)		2.0		5.0	5.0				
USPSC (FTE)	2.0	10.1		13.6	8.0				
FNPSC (FTE)	5.0	57.2		89.6	83.0				
Other USG (FTE)									
Other Inst. Contr. (FTE)				3.0					
Manpower (FTE)		0.4		1.0					

NICARAGUA (255240)

FY 1993 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
I. Substantive							
A. Spatial/Geographic							
CIT	SMALL AND LARGE URBAN	11,610	5.3 %	3,465	2.0 %	3,688	1.8 %
TWN	TOWNS	1,216	0.6 %	993	0.6 %	1,688	0.8 %
RUR	RURAL	12,328	5.6 %	7,823	4.5 %	7,075	3.5 %
B. Special Targets							
WDP	WOMEN IN DEVELOPMENT: SPECIFIC	559	0.3 %	1,474	0.9 %	1,950	1.0 %
WDI	WOMEN IN DEVELOPMENT: INTEGRATED	2,728	1.2 %	7,479	4.3 %	10,100	5.1 %
RFG	REFUGEE RELIEF AND DISASTER ASSISTANCE	26,850	12.2 %	2,000	1.2 %		
CHS	CHILD SURVIVAL	3,508	1.6 %	8,122	4.7 %	9,800	4.9 %
CAP	CAPITAL PROJECTS	5,000	2.3 %				
DOM	DOMESTIC PRODUCTION	700	0.3 %	1,550	0.9 %	800	0.4 %
EXP	EXPORT PRODUCTION	2,100	1.0 %	4,450	2.6 %	4,700	2.4 %
DEC	DECENTRALIZATION			1,250	0.7 %	2,250	1.1 %
PSD	PRIVATE SECTOR DEVELOPMENT	71,600	32.6 %	85,380	49.6 %	123,050	61.5 %
PVZ	PRIVATIZATION	68,930	31.4 %	3,150	1.8 %	32,525	16.3 %
DRG	DEREGULATION	67,890	30.9 %	450	0.3 %	25,025	12.5 %
SFI	SOCIAL SECTOR FINANCING	8,809	4.0 %	1,650	1.0 %	12,250	6.1 %
PVX	PVO INSTITUTIONAL DEVELOPMENT	768	0.3 %	1,232	0.7 %	1,080	0.5 %
INS	INSTITUTION BUILDING	8,842	4.0 %	48,520	28.2 %	48,755	24.4 %
DCO	DEVELOPMENT COMMUNICATIONS	3,200	1.5 %	5,520	3.2 %	6,400	3.2 %
DED	DEVELOPMENT EDUCATION	10,161	4.6 %	12,613	7.3 %	15,328	7.7 %
EPR	ECONOMIC POLICY REFORM	135,000	61.5 %	70,000	40.7 %	65,000	32.5 %
SPR	SECTORAL POLICY REFORM	3,704	1.7 %	37,718	21.9 %	38,800	19.4 %
C. Food, Agriculture & Rural Development							
NFC	NUTRITION AND FOOD CONSUMPTION	196	0.1 %	294	0.2 %	245	0.1 %
AEX	AGRICULTURAL EXTENSION	1,380	0.6 %	2,820	1.6 %	1,800	0.9 %
D. Energy/Environment							
EFW	FUELWOOD	180	0.1 %	270	0.2 %	225	0.1 %
REF	REFORESTATION	420	0.2 %	630	0.4 %	525	0.3 %
NFM	NATURAL FOREST MANAGEMENT	3,840	1.7 %	810	0.5 %	300	0.2 %
CLZ	COASTAL ZONES AND ISLANDS	810	0.4 %	225	0.1 %	113	0.1 %
BDV	BIOLOGICAL DIVERSITY	3,690	1.7 %	585	0.3 %	113	0.1 %
PST	PESTICIDE SAFETY FOR ENVIRONMENT	1,340	0.6 %	498	0.3 %	300	0.2 %
NRH	NATURAL RESOURCES MANAGEMENT	9,320	4.2 %	2,980	1.7 %	11,650	5.8 %
II. Institutional Mechanisms							
A. Public/Private							

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NICARAGUA (255240)

FY 1993 ANNUAL BUDGET SUBMISSION

AC/SI AGGREGATE ANALYSIS
SPECIAL INTEREST CODES
(U.S. Dollars Thousands)

SPECIAL INTEREST		FY 1991 ESTIMATE		FY 1992 PLANNED		FY 1993 PROPOSED	
		AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM	AMOUNT	PCT OF TOTAL PROGRAM
PBL	PUBLIC ENTITY	14,220	6.5 %	32,200	18.7 %	31,050	15.5 %
PRT	PRIVATE ENTITY	11,419	5.2 %	61,300	35.7 %	69,970	35.0 %
B. PVO/NGOs							
PVU	PVO/NGOs, U.S.	9,100	4.1 %	6,655	3.9 %	5,500	2.8 %
PVL	PVO/NGOs, LOCAL	3,994	1.8 %	4,747	2.8 %	4,890	2.4 %
COP	COOPERATIVES	5,000	2.3 %				
C. International Agricultural Research Centers							
D. Universities							
HBC	HISTORICALLY BLACK COLLEGES AND UNIVERSITIES	318	0.1 %	450	0.3 %	800	0.4 %
UNV	UNIVERSITIES (OTHER THAN HBC AND TITLE XII)	1,272	0.6 %	1,800	1.0 %	3,200	1.6 %
E. Non-Profit Organizations							
PNP	NON-PROFIT ORGANIZATIONS	1,500	0.7 %	3,500	2.0 %	2,000	1.0 %
III. Research Efforts							
A. Applied Research							
RBE	EDUCATION RESEARCH	220	0.1 %	10	0.0 %		
RSS	SOCIAL SCIENCE RESEARCH	462	0.2 %	21	0.0 %		
RDC	DEMOGRAPHIC DATA COLLECTION	154	0.1 %	7	0.0 %		
ROR	OPERATIONAL RESEARCH	925	0.4 %	42	0.0 %		
B. Basic Research							
C. Development Research							
IV. Training							
TAC	TRAINING, ACADEMIC	1,590	0.7 %	2,250	1.3 %	4,000	2.0 %
TTE	TRAINING, TECHNICAL	2,251	1.0 %	3,780	2.2 %	6,400	3.2 %
TUS	TRAINING, U.S.-BASED	2,250	1.0 %	2,333	1.4 %	4,000	2.0 %
TTH	TRAINING, THIRD COUNTRY-BASED	2,250	1.0 %	2,333	1.4 %	4,000	2.0 %
TIC	TRAINING, IN-COUNTRY	2,721	1.2 %	4,358	2.5 %	4,625	2.3 %

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER:	524-0315			
TITLE:	PRIVATE AGRICULTURAL SERVICES			
AGAB	AGRIBUSINESS			
SI CODE:	DOM	25 %		100
SI CODE:	EXP	75 %		300
SI CODE:	INS	100 %		400
SI CODE:	PNP	100 %		400
SI CODE:	PSD	100 %		400
SI CODE:	RUR	100 %		400
TOTAL AC CODE:	20 %			400
AGED	AGRICULTURAL EDUCATION			
SI CODE:	AEX	100 %		400
SI CODE:	DOM	25 %		100
SI CODE:	EXP	75 %		300
SI CODE:	INS	100 %		400
SI CODE:	PNP	100 %		400
SI CODE:	PSD	100 %		400
SI CODE:	RUR	100 %		400
SI CODE:	TIC	100 %		400
TOTAL AC CODE:	20 %			400
AGMK	AGRICULTURAL MARKETING			
SI CODE:	DOM	25 %		100
SI CODE:	EXP	75 %		300
SI CODE:	INS	100 %		400
SI CODE:	PNP	100 %		400
SI CODE:	PSD	100 %		400
SI CODE:	RUR	100 %		400
TOTAL AC CODE:	20 %			400
AGTD	AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION			
SI CODE:	AEX	100 %		800
SI CODE:	DED	100 %		800
SI CODE:	DOM	25 %		200
SI CODE:	EXP	75 %		600
SI CODE:	PNP	100 %		800
SI CODE:	PSD	100 %		800
SI CODE:	RUR	100 %		800
TOTAL AC CODE:	40 %			800
PROJECT TOTAL	100 %	0	0	2,000

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0312		TITLE: PRO-FAMILIA FAMILY PLANNING		
PNCM FAMILY PLANNING CONTRACEPTIVES				
SI CODE: CHS	100 %	80	320	320
SI CODE: PRT	100 %	80	320	320
SI CODE: PVL	100 %	80	320	320
SI CODE: PVX	100 %	80	320	320
SI CODE: WDI	100 %	80	320	320
TOTAL AC CODE:	16 %	80	320	320
PNPD FAMILY PLANNING PROGRAM DEVELOPMENT				
SI CODE: CHS	50 %	140	560	560
SI CODE: DCO	100 %	280	1,120	1,120
SI CODE: DED	50 %	140	560	560
SI CODE: PVL	100 %	280	1,120	1,120
SI CODE: WDI	100 %	280	1,120	1,120
TOTAL AC CODE:	56 %	280	1,120	1,120
PNSD FAMILY PLANNING SERVICE DELIVERY				
SI CODE: CHS	100 %	140	560	560
SI CODE: DED	80 %	112	448	448
SI CODE: PVL	100 %	140	560	560
SI CODE: WDI	100 %	140	560	560
TOTAL AC CODE:	28 %	140	560	560
PROJECT TOTAL	100 %	500	2,000	2,000

PROJECT NUMBER: 524-0313 TITLE: PVO CO-FINANCING

EVFR FORESTRY				
SI CODE: NFM	50 %	83		
SI CODE: NRM	100 %	166		
SI CODE: PVU	100 %	166		
SI CODE: REF	50 %	83		
SI CODE: RUR	100 %	166		
TOTAL AC CODE:	12 %	166		
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY				
SI CODE: BDV	25 %	31		

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: CLZ	25 %	31		
SI CODE: EFW	50 %	62		
SI CODE: NRM	100 %	124		
SI CODE: PVL	20 %	24		
SI CODE: PVU	80 %	99		
SI CODE: PVX	20 %	24		
SI CODE: REF	50 %	62		
TOTAL AC CODE:	9 %	124		
EVSC SOIL CONSERVATION				
SI CODE: AEX	100 %	166		
SI CODE: NRM	100 %	166		
SI CODE: PST	50 %	83		
SI CODE: PVU	100 %	166		
SI CODE: RUR	100 %	166		
TOTAL AC CODE:	12 %	166		
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY				
SI CODE: CHS	100 %	138		
SI CODE: PVL	20 %	27		
SI CODE: PVU	80 %	110		
SI CODE: PVX	20 %	27		
SI CODE: WDI	100 %	138		
TOTAL AC CODE:	10 %	138		
HEIM IMMUNIZATION				
SI CODE: CHS	100 %			
SI CODE: PVL	20 %			
SI CODE: PVU	80 %			
SI CODE: PVX	20 %			
TOTAL AC CODE:	0 %			
HEMH WOMEN'S HEALTH				
SI CODE: CHS	40 %	16		
SI CODE: NFC	30 %	12		
SI CODE: PVL	20 %	8		
SI CODE: PVU	80 %	33		
SI CODE: PVX	20 %	8		
SI CODE: WDP	100 %	41		
TOTAL AC CODE:	3 %	41		

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
HEWH WATER QUALITY HEALTH				
SI CODE: CHS	100 %	138		
SI CODE: PVL	20 %	27		
SI CODE: PVU	80 %	110		
SI CODE: PVX	20 %	27		
TOTAL AC CODE:	10 %	138		
NUBF BREASTFEEDING				
SI CODE: CHS	100 %	69		
SI CODE: PVL	20 %	13		
SI CODE: PVU	80 %	55		
SI CODE: PVX	20 %	13		
SI CODE: WDP	100 %	69		
TOTAL AC CODE:	5 %	69		
NUGM GROWTH MONITORING AND WEANING FOODS				
SI CODE: CHS	100 %	27		
SI CODE: PVL	20 %	5		
SI CODE: PVU	80 %	22		
SI CODE: PVX	20 %	5		
SI CODE: WDP	100 %	27		
TOTAL AC CODE:	2 %	27		
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY				
SI CODE: CHS	100 %	27		
SI CODE: NFC	100 %	27		
SI CODE: PVL	20 %	5		
SI CODE: PVU	80 %	22		
SI CODE: PVX	20 %	5		
SI CODE: WDI	100 %	27		
TOTAL AC CODE:	2 %	27		
NUMD NUTRITION OF WOMEN				
SI CODE: CHS	100 %	27		
SI CODE: NFC	100 %	27		
SI CODE: PVL	20 %	5		
SI CODE: PVU	80 %	22		
SI CODE: PVX	20 %	5		
SI CODE: WDP	100 %	27		
TOTAL AC CODE:	2 %	27		

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PVL	20 %	91		
SI CODE: PVU	80 %	365		
SI CODE: PVX	20 %	91		
SI CODE: TIC	50 %	228		
TOTAL AC CODE:	33 %	457		
PROJECT TOTAL	100 %	1,385	0	0
PROJECT NUMBER: 524-0337 TITLE: HEALTH FINANCING				
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: PVZ	50 %			5,000
SI CODE: SF1	100 %			10,000
SI CODE: SPR	100 %			10,000
TOTAL AC CODE:	100 %			10,000
PROJECT TOTAL	100 %	0	0	10,000
PROJECT NUMBER: 524-0313 TITLE: PVO CO-FINANCING				
EVFR FORESTRY				
SI CODE: NFM	50 %	156		60
SI CODE: NRM	100 %	313		120
SI CODE: PVU	100 %	313		120
SI CODE: REF	50 %	156		60
SI CODE: RUR	100 %	313		120
TOTAL AC CODE:	12 %	313		120
EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY				
SI CODE: BOV	25 %	58		22
SI CODE: CLZ	25 %	58		22
SI CODE: EFW	50 %	117		45
SI CODE: NRM	100 %	235		90
SI CODE: PVL	20 %	47		18
SI CODE: PVU	80 %	188		72
SI CODE: PVX	20 %	47		18
SI CODE: REF	50 %	117		45
TOTAL AC CODE:	9 %	235		90
EVSC SOIL CONSERVATION				

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: AEX	100 %	313		120
SI CODE: NRM	100 %	313		120
SI CODE: PST	50 %	156		60
SI CODE: PVU	100 %	313		120
SI CODE: RUR	100 %	313		120
TOTAL AC CODE:	12 %	313		120
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY				
SI CODE: CHS	100 %	261		100
SI CODE: PVL	20 %	52		20
SI CODE: PVU	80 %	209		80
SI CODE: PVX	20 %	52		20
SI CODE: WDI	100 %	261		100
TOTAL AC CODE:	10 %	261		100
HEIM IMMUNIZATION				
SI CODE: CHS	100 %			
SI CODE: PVL	20 %			
SI CODE: PVU	80 %			
SI CODE: PVX	20 %			
TOTAL AC CODE:	0 %			
HEMH WOMEN'S HEALTH				
SI CODE: CHS	40 %	31		12
SI CODE: NFC	30 %	23		9
SI CODE: PVL	20 %	15		6
SI CODE: PVU	80 %	62		24
SI CODE: PVX	20 %	15		6
SI CODE: WDP	100 %	78		30
TOTAL AC CODE:	3 %	78		30
HEWH WATER QUALITY HEALTH				
SI CODE: CHS	100 %	261		100
SI CODE: PVL	20 %	52		20
SI CODE: PVU	80 %	209		80
SI CODE: PVX	20 %	52		20
TOTAL AC CODE:	10 %	261		100
NUBF BREASTFEEDING				

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: CHS	100 %	130		50
SI CODE: PVL	20 %	26		10
SI CODE: PVU	80 %	104		40
SI CODE: PVX	20 %	26		10
SI CODE: WDP	100 %	130		50
TOTAL AC CODE:	5 %	130		50
HUGH GROWTH MONITORING AND MEANING FOODS				
SI CODE: CHS	100 %	52		20
SI CODE: PVL	20 %	10		4
SI CODE: PVU	80 %	41		16
SI CODE: PVX	20 %	10		4
SI CODE: WDP	100 %	52		20
TOTAL AC CODE:	2 %	52		20
HUMP NUTRITION MANAGEMENT, PLANNING AND POLICY				
SI CODE: CHS	100 %	52		20
SI CODE: NFC	100 %	52		20
SI CODE: PVL	20 %	10		4
SI CODE: PVU	80 %	41		16
SI CODE: PVX	20 %	10		4
SI CODE: WDI	100 %	52		20
TOTAL AC CODE:	2 %	52		20
HUMO NUTRITION OF WOMEN				
SI CODE: CHS	100 %	52		20
SI CODE: NFC	100 %	52		20
SI CODE: PVL	20 %	10		4
SI CODE: PVU	80 %	41		16
SI CODE: PVX	20 %	10		4
SI CODE: WDP	100 %	52		20
TOTAL AC CODE:	2 %	52		20
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PVL	20 %	172		66
SI CODE: PVU	80 %	690		264
SI CODE: PVX	20 %	172		66
SI CODE: TIC	50 %	431		165
TOTAL AC CODE:	33 %	862		330
PROJECT TOTAL	100 %	2,615	0	1,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0321	TITLE: EXPANDED PROGRAM OF IMMUNIZATION			
HEIM IMMUNIZATION				
SI CODE: CHS	100 %	1,500	1,000	
TOTAL AC CODE:	100 %	1,500	1,000	
PROJECT TOTAL	100 %	1,500	1,000	0

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0327	TITLE: DECENTRALIZED HEALTH SERVICES			
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY				
SI CODE: CHS	100 %	1,500	2,700	
SI CODE: CIT	25 %	375	675	
SI CODE: INS	50 %	750	1,350	
SI CODE: PBL	100 %	1,500	2,700	
SI CODE: RUR	50 %	750	1,350	
SI CODE: TWM	25 %	375	675	
SI CODE: WDI	100 %	1,500	2,700	
TOTAL AC CODE:	30 %	1,500	2,700	

HEIM IMMUNIZATION				
SI CODE: CHS	100 %	750	1,350	
SI CODE: CIT	25 %	187	337	
SI CODE: PBL	100 %	750	1,350	
SI CODE: RUR	50 %	375	675	
SI CODE: TWM	25 %	187	337	
SI CODE: WDI	100 %	750	1,350	
TOTAL AC CODE:	15 %	750	1,350	

HEMH WOMEN'S HEALTH				
SI CODE: CHS	100 %	750	1,350	
SI CODE: CIT	25 %	187	337	
SI CODE: PBL	100 %	750	1,350	
SI CODE: RUR	50 %	375	675	
SI CODE: TWM	25 %	187	337	
SI CODE: WDP	100 %	750	1,350	
TOTAL AC CODE:	15 %	750	1,350	

HERI ACUTE RESPIRATORY INFECTION (ARI)

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: CHS	100 %		750	1,350
SI CODE: CIT	25 %		187	337
SI CODE: PBL	100 %		750	1,350
SI CODE: RUR	50 %		375	675
SI CODE: TWN	25 %		187	337
SI CODE: WOI	100 %		750	1,350
TOTAL AC CODE:	15 %		750	1,350
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: DEC	100 %		1,250	2,250
SI CODE: INS	50 %		625	1,125
SI CODE: SFI	100 %		1,250	2,250
SI CODE: SPR	100 %		1,250	2,250
TOTAL AC CODE:	25 %		1,250	2,250
HEWH WATER QUALITY HEALTH				
SI CODE: CHS	25 %			
SI CODE: COW	75 %			
SI CODE: DED	25 %			
SI CODE: INS	25 %			
SI CODE: PBL	100 %			
SI CODE: RUR	50 %			
SI CODE: TWN	50 %			
TOTAL AC CODE:	0 %			
PROJECT TOTAL	100 %	0	5,000	9,000
PROJECT NUMBER: 524-0329 TITLE: BASIC EDUCATION				
EDEC BASIC EDUCATION FOR CHILDREN				
SI CODE: DED	100 %		5,000	8,000
SI CODE: INS	33 %		1,650	2,640
SI CODE: PBL	100 %		5,000	8,000
SI CODE: SPR	20 %		1,000	1,600
SI CODE: TIC	30 %		1,500	2,400
SI CODE: TTE	30 %		1,500	2,400
TOTAL AC CODE:	100 %		5,000	8,000
PROJECT TOTAL	100 %	0	5,000	8,000

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0313				
TITLE: PVO CO-FINANCING				
EVFR FORESTRY				
SI CODE: MFM	50 %	360	240	
SI CODE: NRM	100 %	720	480	
SI CODE: PVU	100 %	720	480	
SI CODE: REF	50 %	360	240	
SI CODE: RUR	100 %	720	480	
TOTAL AC CODE:	12 %	720	480	
EVMP ENVIRONMENTAL NGMT, PLANNING AND POLICY				
SI CODE: BDV	25 %	135	90	
SI CODE: CLZ	25 %	135	90	
SI CODE: EFW	50 %	270	180	
SI CODE: NRM	100 %	540	360	
SI CODE: PVL	20 %	108	72	
SI CODE: PVU	80 %	432	288	
SI CODE: PVX	20 %	108	72	
SI CODE: REF	50 %	270	180	
TOTAL AC CODE:	9 %	540	360	
EVSC SOIL CONSERVATION				
SI CODE: AEX	100 %	720	480	
SI CODE: NRM	100 %	720	480	
SI CODE: PST	50 %	350	240	
SI CODE: PVU	100 %	720	480	
SI CODE: RUR	100 %	720	480	
TOTAL AC CODE:	12 %	720	480	
HEDD DIARRHEAL DISEASE CONTROL/ORAL REHYDRATION THERAPY				
SI CODE: CHS	100 %	600	400	
SI CODE: PVL	20 %	120	80	
SI CODE: PVU	80 %	480	320	
SI CODE: PVX	20 %	120	80	
SI CODE: WOI	100 %	600	400	
TOTAL AC CODE:	10 %	600	400	
HEIM IMMUNIZATION				
SI CODE: CHS	100 %			

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: PVL	20 %			
SI CODE: PVU	80 %			
SI CODE: PVX	20 %			
TOTAL AC CODE:	0 %			
HEMH WOMEN'S HEALTH				
SI CODE: CHS	40 %		72	48
SI CODE: NFC	30 %		54	36
SI CODE: PVL	20 %		36	24
SI CODE: PVU	80 %		144	96
SI CODE: PVX	20 %		36	24
SI CODE: WDP	100 %		180	120
TOTAL AC CODE:	3 %		180	120
HEMH WATER QUALITY HEALTH				
SI CODE: CHS	100 %		600	400
SI CODE: PVL	20 %		120	80
SI CODE: PVU	80 %		480	320
SI CODE: PVX	20 %		120	80
TOTAL AC CODE:	10 %		600	400
NUBF BREASTFEEDING				
SI CODE: CHS	100 %		300	200
SI CODE: PVL	20 %		60	40
SI CODE: PVU	80 %		240	160
SI CODE: PVX	20 %		60	40
SI CODE: WDP	100 %		300	200
TOTAL AC CODE:	5 %		300	200
NUGH GROWTH MONITORING AND WEANING FOODS				
SI CODE: CHS	100 %		120	80
SI CODE: PVL	20 %		24	16
SI CODE: PVU	80 %		96	64
SI CODE: PVX	20 %		24	16
SI CODE: WDP	100 %		120	80
TOTAL AC CODE:	2 %		120	80
NUMP NUTRITION MANAGEMENT, PLANNING AND POLICY				
SI CODE: CHS	100 %		120	80

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: NFC	100 %		120	80
SI CODE: PVL	20 %		24	16
SI CODE: PVU	80 %		96	64
SI CODE: PVX	20 %		24	16
SI CODE: WDI	100 %		120	80
TOTAL AC CODE:	2 %		120	80
MUMD NUTRITION OF WOMEN				
SI CODE: CHS	100 %		120	80
SI CODE: NFC	100 %		120	80
SI CODE: PVL	20 %		24	16
SI CODE: PVU	80 %		96	64
SI CODE: PVX	20 %		24	16
SI CODE: WDP	100 %		120	80
TOTAL AC CODE:	2 %		120	80
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PVL	20 %		396	264
SI CODE: PVU	80 %		1,584	1,056
SI CODE: PVX	20 %		396	264
SI CODE: TIC	50 %		990	660
TOTAL AC CODE:	33 %		1,980	1,320
PROJECT TOTAL	100 %	0	6,000	4,000

PROJECT NUMBER: 524-0324 TITLE: RURAL ELECTRIFICATION

INRE RURAL ELECTRIFICATION				
SI CODE: CAP	100 %	5,000		
SI CODE: COP	100 %	5,000		
SI CODE: RUR	100 %	5,000		
SI CODE: SPR	50 %	2,500		
TOTAL AC CODE:	100 %	5,000		
PROJECT TOTAL	100 %	5,000	0	0

PROJECT NUMBER: 524-0336 TITLE: SUSTAINABLE NATURAL RESOURCE USE

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY				
SI CODE: NRM	100 %			10,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: SPR	100 %			10,000
TOTAL AC CODE:	100 %			10,000
PROJECT TOTAL	100 %	0	0	10,000
PROJECT NUMBER: 524-0335 TITLE: TRADE AND INVESTMENT				
PETI TRADE AND INVESTMENT PROMOTION				
SI CODE: EXP	50 %			2,000
SI CODE: INS	50 %			2,000
SI CODE: PRT	100 %			4,000
SI CODE: PSD	100 %			4,000
TOTAL AC CODE:	100 %			4,000
PROJECT TOTAL	100 %	0	0	4,000
PROJECT NUMBER: 524-0326 TITLE: PRIVATIZATION AND FINANCIAL SECT. IMPROV				
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PSD	100 %		1,500	
SI CODE: PVZ	100 %		1,500	
TOTAL AC CODE:	50 %		1,500	
PEFM FINANCIAL MARKETS				
SI CODE: INS	100 %		1,500	
SI CODE: PSD	100 %		1,500	
TOTAL AC CODE:	50 %		1,500	
PROJECT TOTAL	100 %	0	3,000	0
PROJECT NUMBER: 524-0000 TITLE: PROGRAM DEVELOPMENT AND SUPPORT				
PDAS PROJECT DEVELOPMENT AND SUPPORT				
SI CODE: CIT	100 %		2,000	2,000
TOTAL AC CODE:	100 %		2,000	2,000
PROJECT TOTAL	100 %	0	2,000	2,000

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0301 TITLE: ECONOMIC GROWTH AND DEVELOPMENT				
EDEA BASIC EDUCATION FOR ADOLESCENTS AND ADULTS				
SI CODE: CIT	53 %	1,634		74
SI CODE: DED	100 %	3,083		140
SI CODE: PRT	100 %	3,083		140
SI CODE: RUR	24 %		739	33
SI CODE: TWN	23 %		709	32
TOTAL AC CODE:	14 %	3,083		140
EDEC BASIC EDUCATION FOR CHILDREN				
SI CODE: CIT	53 %	1,167		53
SI CODE: DED	100 %	2,202		100
SI CODE: PRT	100 %	2,202		100
SI CODE: RBE	10 %		220	10
SI CODE: RUR	24 %		528	24
SI CODE: TWN	23 %		506	23
TOTAL AC CODE:	10 %	2,202		100
EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS				
SI CODE: DED	100 %	1,321		60
SI CODE: PVL	100 %	1,321		60
SI CODE: TIC	50 %		660	30
SI CODE: TTE	50 %		660	30
SI CODE: WDI	15 %		198	9
SI CODE: WDP	6 %		79	3
TOTAL AC CODE:	6 %	1,321		60
HESD HEALTH SYSTEMS DEVELOPMENT				
SI CODE: INS	62 %	1,092		49
SI CODE: PBL	38 %		669	30
SI CODE: PVU	62 %		1,092	49
TOTAL AC CODE:	8 %	1,761		80
INOC CONSTRUCTION (EXCLUDING CONSTR. ACTIVITIES N.E.C.)				
SI CODE: CIT	100 %	8,808		400
SI CODE: PBL	90 %		7,927	360
SI CODE: PRT	10 %		880	40
SI CODE: SFI	100 %	8,808		400
TOTAL AC CODE:	40 %	8,808		400

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PDAS	PROJECT DEVELOPMENT AND SUPPORT			
	SI CODE: PRT	75 %	1,156	52
	SI CODE: PVU	25 %	385	17
	SI CODE: ROC	10 %	154	7
	SI CODE: NOR	60 %	924	42
	SI CODE: RSS	30 %	462	21
	TOTAL AC CODE:	7 %	1,541	70
PSMG	ADMINISTRATION AND MANAGEMENT			
	TOTAL AC CODE:	15 %	3,303	150
PROJECT TOTAL	100 %	22,022	1,000	0
<hr/>				
PROJECT NUMBER:	524-0307	TITLE: DEMOBILIZATION, REPATRIATION/RESETTLEMENT		
PSMG	ADMINISTRATION AND MANAGEMENT			
	SI CODE: RFG	100 %	26,850	2,000
	TOTAL AC CODE:	100 %	26,850	2,000
PROJECT TOTAL	100 %	26,850	2,000	0
<hr/>				
PROJECT NUMBER:	524-0312	TITLE: PRO-FAMILIA FAMILY PLANNING		
PNCM	FAMILY PLANNING CONTRACEPTIVES			
	SI CODE: CHS	100 %	80	
	SI CODE: PRT	100 %	80	
	SI CODE: PVL	100 %	80	
	SI CODE: PVX	100 %	80	
	SI CODE: WDI	100 %	80	
	TOTAL AC CODE:	16 %	80	
PMPD	FAMILY PLANNING PROGRAM DEVELOPMENT			
	SI CODE: CHS	50 %	140	
	SI CODE: DCO	100 %	280	
	SI CODE: DEO	50 %	140	
	SI CODE: PVL	100 %	280	
	SI CODE: WDI	100 %	280	
	TOTAL AC CODE:	56 %	280	
PNSD	FAMILY PLANNING SERVICE DELIVERY			

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: CHS	100 %	140		
SI CODE: DED	80 %	112		
SI CODE: PVL	100 %	140		
SI CODE: WDI	100 %	140		
TOTAL AC CODE:	28 %	140		
PROJECT TOTAL	100 %	500	0	0

PROJECT NUMBER: 524-0314 TITLE: NATURAL RESOURCES MANAGEMENT

EVFR FORESTRY

SI CODE: BDV	100 %	3,600	450
SI CODE: CLZ	20 %	720	90
SI CODE: NFM	100 %	3,600	450
SI CODE: NRM	100 %	3,600	450
SI CODE: PVU	100 %	3,600	450
SI CODE: RUR	100 %	3,600	450

TOTAL AC CODE: 45 % 3,600 450

EVMP ENVIRONMENTAL MGMT, PLANNING AND POLICY

SI CODE: DED	10 %	440	55
SI CODE: INS	90 %	3,960	495
SI CODE: NRM	100 %	4,400	550
SI CODE: PBL	90 %	3,960	495
SI CODE: PST	25 %	1,100	137
SI CODE: SPR	25 %	1,100	137
SI CODE: TIC	25 %	1,100	137
SI CODE: TTH	15 %	660	82
SI CODE: TUS	15 %	660	82

TOTAL AC CODE: 55 % 4,400 550

PROJECT TOTAL 100 % 8,000 1,000 0

PROJECT NUMBER: 524-0315 TITLE: PRIVATE AGRICULTURAL SERVICES

AGAB AGRIBUSINESS

SI CODE: DOM	25 %	75	175
SI CODE: EXP	75 %	225	525
SI CODE: INS	100 %	300	700
SI CODE: PNP	100 %	300	700
SI CODE: PSD	100 %	300	700

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: RUR	100 X	300	700	
TOTAL AC CODE:	20 X	300	700	
AGED AGRICULTURAL EDUCATION				
SI CODE: AEX	100 X	300	700	
SI CODE: DOM	25 X	75	175	
SI CODE: EXP	75 X	225	525	
SI CODE: INS	100 X	300	700	
SI CODE: PMP	100 X	300	700	
SI CODE: PSD	100 X	300	700	
SI CODE: RUR	100 X	300	700	
SI CODE: TIC	100 X	300	700	
TOTAL AC CODE:	20 X	300	700	
AGMK AGRICULTURAL MARKETING				
SI CODE: DOM	25 X	75	175	
SI CODE: EXP	75 X	225	525	
SI CODE: INS	100 X	300	700	
SI CODE: PMP	100 X	300	700	
SI CODE: PSD	100 X	300	700	
SI CODE: RUR	100 X	300	700	
TOTAL AC CODE:	20 X	300	700	
AGTD AGRICULTURAL TECHNOLOGY DEVELOPMENT AND DIFFUSION				
SI CODE: AEX	100 X	600	1,400	
SI CODE: DED	100 X	600	1,400	
SI CODE: DOM	25 X	150	350	
SI CODE: EXP	75 X	450	1,050	
SI CODE: PMP	100 X	600	1,400	
SI CODE: PSD	100 X	600	1,400	
SI CODE: RUR	100 X	600	1,400	
TOTAL AC CODE:	40 X	600	1,400	
PROJECT TOTAL	100 X	1,500	3,500	0
PROJECT NUMBER: 524-0316 TITLE: STRENGTHENING DEMOCRATIC INSTITUTIONS				
DICE CIVIC EDUCATION				
SI CODE: DCO	100 X	630	1,050	1,260
SI CODE: DED	100 X	630	1,050	1,260

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: PBL	50 X	315	525	630
SI CODE: PRT	50 X	315	525	630
SI CODE: PVL	50 X	315	525	630
TOTAL AC CODE:	21 X	630	1,050	1,260
DICS CIVIL SOCIETY/PLURALISM				
SI CODE: DCO	100 X	1,050	1,750	2,100
SI CODE: DED	100 X	1,050	1,750	2,100
SI CODE: INS	100 X	1,050	1,750	2,100
SI CODE: PRT	100 X	1,050	1,750	2,100
SI CODE: PVL	40 X	420	700	840
SI CODE: PVU	60 X	630	1,050	1,260
SI CODE: WDI	100 X	1,050	1,750	2,100
TOTAL AC CODE:	35 X	1,050	1,750	2,100
DIHR HUMAN RIGHTS				
SI CODE: DCO	100 X	330	550	660
SI CODE: DED	100 X	330	550	660
SI CODE: INS	100 X	330	550	660
SI CODE: PRT	100 X	330	550	660
SI CODE: PVL	100 X	330	550	660
TOTAL AC CODE:	11 X	330	550	660
DILG LEGISLATIVE ASSISTANCE				
SI CODE: INS	100 X	360	600	720
SI CODE: PBL	100 X	360	600	720
TOTAL AC CODE:	12 X	360	600	720
DIME MEDIA AND ALTERNATIVE INFO./OPINION SOURCES				
SI CODE: DCO	100 X	630	1,050	1,260
SI CODE: INS	100 X	630	1,050	1,260
SI CODE: PRT	100 X	630	1,050	1,260
TOTAL AC CODE:	21 X	630	1,050	1,260
PROJECT TOTAL	100 X	3,000	5,000	6,000

PROJECT NUMBER: 524-0317 TITLE: PRIVATE SECTOR SUPPORT

PEBD BUSINESS DEVELOPMENT PROMOTION

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 FY 1993 ANNUAL BUDGET SUBMISSION

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AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: DRG	50 %	390	450	
SI CODE: PDL	100 %	700	900	
SI CODE: PSD	100 %	700	900	
SI CODE: PVZ	100 %	700	900	
TOTAL AC CODE:	30 %	780	900	
PEFM FINANCIAL MARKETS				
SI CODE: INS	100 %	520	600	
SI CODE: PDL	40 %	200	240	
SI CODE: PRT	60 %	312	360	
SI CODE: PSD	100 %	520	600	
SI CODE: SPR	20 %	104	120	
TOTAL AC CODE:	20 %	520	600	
PETI TRADE AND INVESTMENT PROMOTION				
SI CODE: DOM	25 %	325	375	
SI CODE: EXP	75 %	975	1,125	
SI CODE: PRT	100 %	1,300	1,500	
SI CODE: PSD	100 %	1,300	1,500	
SI CODE: PVZ	50 %	650	750	
TOTAL AC CODE:	50 %	1,300	1,500	
PROJECT TOTAL	100 %	2,600	3,000	0

PROJECT NUMBER: 524-0318 TITLE: DEVELOPMENT TRAINING

EDID HUMAN RESOURCE DEVELOPMENT FOR INDIVIDUALS				
SI CODE: HBC	10 %	318	450	800
SI CODE: TAC	50 %	1,590	2,250	4,000
SI CODE: TTE	50 %	1,590	2,250	4,000
SI CODE: TTH	50 %	1,590	2,250	4,000
SI CODE: TUS	50 %	1,590	2,250	4,000
SI CODE: UNV	40 %	1,272	1,800	3,200
TOTAL AC CODE:	100 %	3,180	4,500	8,000
PROJECT TOTAL	100 %	3,180	4,500	8,000

PROJECT NUMBER: 524-0319 TITLE: ECONOMIC STABILIZATION SUPPORT III

PRNS POLICY REFORM, NONSECTORAL N.E.C

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: DRG	50 %	67,500		
SI CODE: EPR	100 %	135,000		
SI CODE: PSD	50 %	67,500		
SI CODE: PVZ	50 %	67,500		
TOTAL AC CODE:	100 %	135,000		
PROJECT TOTAL	100 %	135,000	0	0
PROJECT NUMBER: 524-0325 TITLE: ECONOMIC STABILIZATION AND RECOVERY IV				
PRNS POLICY REFORM, NONSECTORAL N.E.C				
SI CODE: EPR	100 %		49,700	
SI CODE: PSD	40 %		19,880	
SI CODE: SPR	30 %		14,910	
TOTAL AC CODE:	71 %		49,700	
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: EPR	100 %		20,300	
SI CODE: INS	100 %		20,300	
SI CODE: PBL	100 %		20,300	
SI CODE: SPR	100 %		20,300	
TOTAL AC CODE:	29 %		20,300	
PROJECT TOTAL	100 %	0	70,000	0
PROJECT NUMBER: 524-0326 TITLE: PRIVATIZATION AND FINANCIAL SECT. IMPROV				
PEBD BUSINESS DEVELOPMENT PROMOTION				
SI CODE: PSD	100 %			2,500
SI CODE: PVZ	100 %			2,500
TOTAL AC CODE:	50 %			2,500
PEFM FINANCIAL MARKETS				
SI CODE: INS	100 %			2,500
SI CODE: PSD	100 %			2,500
TOTAL AC CODE:	50 %			2,500
PROJECT TOTAL	100 %	0	0	5,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0330		TITLE: PUBLIC SECTOR FINANCIAL MANAGEMENT		
DIFM FINANCIAL MANAGEMENT				
SI CODE: DED	75 %		990	990
SI CODE: INS	100 %		1,320	1,320
SI CODE: TIC	50 %		660	660
TOTAL AC CODE:	66 %		1,320	1,320
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: DED	75 %		510	510
SI CODE: INS	100 %		680	680
SI CODE: TIC	50 %		340	340
TOTAL AC CODE:	34 %		680	680
PROJECT TOTAL	100 %	0	2,000	2,000
PROJECT NUMBER: 524-0E0E		TITLE: OPERATIONAL EXPENSE		
PSMG ADMINISTRATION AND MANAGEMENT				
TOTAL AC CODE:	100 %	5,827		
PROJECT TOTAL	100 %	5,827	0	0
PROJECT NUMBER: 524-0332		TITLE: PRIVATE SECTOR CREDIT I		
PEFM FINANCIAL MARKETS				
SI CODE: INS	100 %		13,750	
SI CODE: PRT	100 %		13,750	
SI CODE: PSD	100 %		13,750	
TOTAL AC CODE:	25 %		13,750	
PETI TRADE AND INVESTMENT PROMOTION				
SI CODE: PRT	100 %		41,250	
SI CODE: PSD	100 %		41,250	
TOTAL AC CODE:	75 %		41,250	
PROJECT TOTAL	100 %	0	55,000	0

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
PROJECT NUMBER: 524-0333 TITLE: ECONOMIC RECOVERY AND DEVELOPMENT I				
PRNS POLICY REFORM, NONSECTORAL N.E.C				
SI CODE: DRG	50 %			25,025
SI CODE: EPR	100 %			50,050
SI CODE: PSD	100 %			50,050
SI CODE: PVZ	50 %			25,025
TOTAL AC CODE:	77 %			50,050
PSMG ADMINISTRATION AND MANAGEMENT				
SI CODE: EPR	100 %			14,950
SI CODE: INS	100 %			14,950
SI CODE: PBL	100 %			14,950
SI CODE: SPR	100 %			14,950
TOTAL AC CODE:	23 %			14,950
PROJECT TOTAL	100 %	0	0	65,000
PROJECT NUMBER: 524-0334 TITLE: PRIVATE SECTOR CREDIT II				
PEFM FINANCIAL MARKETS				
SI CODE: INS	100 %			15,000
SI CODE: PRT	100 %			15,000
SI CODE: PSD	100 %			15,000
TOTAL AC CODE:	25 %			15,000
PETI TRADE AND INVESTMENT PROMOTION				
SI CODE: PRT	100 %			45,000
SI CODE: PSD	100 %			45,000
TOTAL AC CODE:	75 %			45,000
PROJECT TOTAL	100 %	0	0	60,000
PROJECT NUMBER: 524-0335 TITLE: TRADE AND INVESTMENT				
PETI TRADE AND INVESTMENT PROMOTION				
SI CODE: EXP	50 %			500
SI CODE: INS	50 %			500
SI CODE: PRT	100 %			1,000

AC/SI SUMMARY REPORT
 (U.S. Dollars Thousands)

		FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
SI CODE: PSD	100 X			1,000
TOTAL AC CODE:	100 X			1,000
PROJECT TOTAL	100 X	0	0	1,000
PROJECT NUMBER: 524-0331 TITLE: PRIVATE SECTOR RECAPITALIZATION				
AGCR AGRICULTURAL CREDIT				
SI CODE: DOM	10 X		50	50
SI CODE: EXP	90 X		450	450
SI CODE: INS	50 X		250	250
SI CODE: PSD	100 X		500	500
SI CODE: RUR	100 X		500	500
TOTAL AC CODE:	50 X		500	500
PEFM FINANCIAL MARKETS				
SI CODE: DOM	50 X		250	250
SI CODE: EXP	50 X		250	250
SI CODE: INS	100 X		500	500
SI CODE: PSD	100 X		500	500
TOTAL AC CODE:	50 X		500	500
PROJECT TOTAL	100 X	0	1,000	1,000
REPORT TOTAL		219,479	172,000	200,000

AGGREGATION OF AC/SI CODES FOR SPECIAL ISSUES
(U.S. Dollars Thousands)

	FY 1991 ESTIMATE	FY 1992 PLANNED	FY 1993 REQUEST
(1) Child Survival Funding	2,702	6,602	8,360
(2) Other Health	1,832	1,438	12,340
(3) Environment	9,317	2,900	11,650
(4) Energy	5,000		
(5) Forestry	4,079	1,170	600

Refer to ABS Guidance Attachment B for aggregation basis

The above summaries are aggregations of ACs and SIs. Other aggregations consist of ACs only and can be derived from AC section of the Aggregate Analysis Report

NICARAGUA (255240)
FY 1993 ANNUAL BUDGET SUBMISSION

TABLE V - PROPOSED PROGRAM RANKING

RANK	PROJECT	TITLE	PROGRAM FUNDING (\$000)	
			APPROP	INCR
MCC LEVEL				
	524-0000	PROGRAM DEVELOPMENT AND SUPPORT	ES	2,000
	524-0312	PRO-FAMILIA FAMILY PLANNING	PN	2,000
	524-0313	PVO CO-FINANCING	CS	1,000
	524-0313	PVO CO-FINANCING	SD	4,000
	524-0315	PRIVATE AGRICULTURAL SERVICES	FN	2,000
	524-0316	STRENGTHENING DEMOCRATIC INSTITUTIONS	ES	6,000
	524-0330	PUBLIC SECTOR FINANCIAL MANAGEMENT	ES	2,000
	524-0331	PRIVATE SECTOR RECAPITALIZATION	ES	1,000
	524-0333	ECONOMIC RECOVERY AND DEVELOPMENT I	ES	65,000
	524-0334	PRIVATE SECTOR CREDIT II	ES	60,000
	524-0326	PRIVATIZATION AND FINANCIAL SECT. IMPROV	ES	3,000
	524-0318	DEVELOPMENT TRAINING	ES	4,000
	524-0329	BASIC EDUCATION	EH	4,000
	524-0327	DECENTRALIZED HEALTH SERVICES	CS	4,000
	524-0327	DECENTRALIZED HEALTH SERVICES	HE	4,000
		TOTAL MCC PROPOSED		164,000 ^C
INCREMENT LEVEL				
1	524-0326	PRIVATIZATION AND FINANCIAL SECT. IMPROV	ES	2,000
2	524-0335	TRADE AND INVESTMENT	ES	1,000
3	524-0335	TRADE AND INVESTMENT	SD	4,000
4	524-0318	DEVELOPMENT TRAINING	ES	4,000
5	524-0329	BASIC EDUCATION	EH	4,000
6	524-0327	DECENTRALIZED HEALTH SERVICES	CS	5,000
7	524-0336	SUSTAINABLE NATURAL RESOURCE USE	SD	10,000
8	524-0337	HEALTH FINANCING	HE	10,000
		TOTAL INCREMENT PROPOSED		40,000
		TOTAL PROPOSED		204,000 ^O

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 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS
 (all in U.S. Dollar equivalents, and in \$thousands)

SOURCE/PURPOSES	FY1990 ACTUAL	FY1991 ESTIM.	FY1992 PLAN	FY1993 PROP.
<hr/>				
I. ECONOMIC SUPPORT FUND and SAI				
A. PROJECTS			55,000	60,000
B. SECTORS OF GOVERNMENT BUDGET				20,000
C. GOVERNMENT DEFICIT/DEBT		130,000	70,000	65,000
D. A.I.D. ADMINISTRATIVE COSTS			500	1,000
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
<hr/>				
SUBTOTAL ECONOMIC SUPPORT FUND and SAI		0 130,000	125,500	146,000
UNEXPENDED ESF BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
<hr/>				
II. FDAP AND DEVELOPMENT FUND FOR AFRICA				
A. PROJECTS				
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT				
D. A.I.D. ADMINISTRATIVE COSTS				
E. LOCAL CURRENCY MONITORING (TRUST FUND)				
<hr/>				
SUBTOTAL FDAP AND DEVELOPMENT FUND FOR AFRICA		0	0	0 0
UNEXPENDED DA BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE				
<hr/>				

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 FY 1993 ANNUAL BUDGET SUBMISSION

TABLE VI - EXPENDITURES OF LOCAL CURRENCY GENERATIONS
 (all in U.S. Dollar equivalents, and in \$thousands)

SOURCE/PURPOSES	FY1990 ACTUAL	FY1991 ESTIM.	FY1992 PLAN	FY1993 PROP.

III. PL 480				
A. PROJECTS			15,000	17,000
B. SECTORS OF GOVERNMENT BUDGET				
C. GOVERNMENT DEFICIT/DEBT		36,100		
D. A.I.D ADMINISTRATIVE COSTS				
E. TF FOR PL 480 MONITORING AND IMPLEMENT.				

SUBTOTAL PL 480	0	36,100	15,000	17,000
UNEXPENDED PL BALANCE AT END OF EACH YEAR, I.E. THE PIPELINE	-----			
GRAND TOTAL OF ALL LC EXPENDITURES	0	166,100	140,500	163,000
GRAND TOTAL OF ALL UNEXPENDED LC BALANCES, I.E. THE PIPELINE	-----			

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

EXPENSE CATEGORY	FUNC CODE	FY 1991 ESTIMATE				FY 1992 ESTIMATE - LOW \$ LEVEL				FY 1992 ESTIMATE - HIGH \$ LEVEL			
		Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units
Contract Personnel													
U.S. PSC Sal/Benefits	U302	859.0	0.0	859.0	7.8	468.2	0.0	468.2	8.0	468.2	0.0	468.2	8.0
All Other US PSC Costs	U303	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
FM PSC Sal/Benefits	U304	648.9	0.0	648.9	51.3	982.4	0.0	982.4	83.0	982.4	0.0	982.4	83.0
All Other FM PSC Costs	U305	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Manpower Contracts	U306	56.0	0.0	56.0	3.0	0.0	166.2	166.2	1.0	9.0	166.2	166.2	1.0
Subtotal	U300	1,563.9	0.0	1,563.9		1,450.6	166.2	1,616.8		1,450.6	166.2	1,616.8	
Housing													
Res. Rent	U401	394.6	0.0	394.6	21.5	420.2	0.0	420.2	23.0	420.2	0.0	420.2	23.0
Res. Utilities	U402	65.0	0.0	65.0		0.0	74.6	74.6		0.0	74.6	74.6	
M & R	U403	176.0	0.0	176.0		30.0	0.0	30.0		30.0	0.0	30.0	
LQA	U404	53.0	0.0	53.0	3.2	5.0	0.0	5.0	0.3	5.0	0.0	5.0	0.3
Security Guards	U407	232.0	0.0	232.0	27.0	232.2	0.0	232.2	27.0	232.2	0.0	232.2	27.0
ORE	U408	2.0	0.0	2.0		2.0	0.0	2.0		2.0	0.0	2.0	
REP	U409	1.3	0.0	1.3		1.3	0.0	1.3		1.3	0.0	1.3	
Subtotal	U400	923.9	0.0	923.9		690.7	74.6	765.3		690.7	74.6	765.3	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

EXPENSE CATEGORY	FUNC CODE	FY 1991 ESTIMATE				FY 1992 ESTIMATE - LOW \$ LEVEL				FY 1992 ESTIMATE - HIGH \$ LEVEL			
		Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units
Office Operations													
Office Rent	U501	73.0	0.0	73.0	18.0	0.0	18.0		18.0	0.0	18.0		
Office Utilities	U502	180.0	0.0	180.0	0.0	240.0	240.0		120.0	120.0	240.0		
Bldg. M & R	U503	200.0	0.0	200.0	75.0	0.0	75.0		75.0	0.0	75.0		
Equip. M & R	U508	50.0	0.0	50.0	50.0	0.0	50.0		50.0	0.0	50.0		
Communications	U509	100.0	0.0	100.0	0.0	139.2	139.2		0.0	139.2	139.2		
Security Guards	U510	120.4	0.0	120.4	102.9	0.0	102.9	12.0	102.9	0.0	102.9	12.0	
Printing	U511	6.0	0.0	6.0	8.6	0.0	8.6		8.6	0.0	8.6		
Site Visit-Mission	U513	45.0	0.0	45.0	26.0	0.0	26.0	12.0	26.0	0.0	26.0	12.0	
Site Visit-AID/W	U514	56.0	0.0	56.0	50.0	0.0	50.0	22.0	50.0	0.0	50.0	22.0	
Info Meetings	U515	15.0	0.0	15.0	15.0	0.0	15.0	10.0	15.0	0.0	15.0	10.0	
Training	U516	15.0	0.0	15.0	15.0	0.0	15.0	10.0	15.0	0.0	15.0	10.0	
Conference Attendance	U517	13.7	0.0	13.7	13.7	0.0	13.7	9.0	13.7	0.0	13.7	9.0	
Other Ops Travel	U518	5.3	0.0	5.3	5.3	0.0	5.3	4.0	5.3	0.0	5.3	4.0	
Supplies	U519	118.0	0.0	118.0	157.5	0.0	157.5		157.5	0.0	157.5		
FAAS	U520	120.0	0.0	120.0	135.0	0.0	135.0		135.0	0.0	135.0		
Cont Consult Svcs.	U521	10.0	0.0	10.0	36.0	0.0	36.0	1.0	36.0	0.0	36.0	1.0	
Cont Mgt/Prof Svcs.	U522	18.1	0.0	18.1	14.4	0.0	14.4	1.0	14.4	0.0	14.4	1.0	
Spec Studies/Analysis	U523	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
ADP H/W Leases/Maint	U525	45.0	0.0	45.0	90.0	0.0	90.0		90.0	0.0	90.0		
ADP S/W Leases/Maint	U526	0.0	0.0	0.0	30.0	0.0	30.0		30.0	0.0	30.0		
Trans/Freight U500	U558	20.2	0.0	20.2	18.0	0.0	18.0		18.0	0.0	18.0		
All Other Cont. Svcs	U599	100.0	0.0	100.0	40.0	80.0	120.0		120.0	0.0	120.0		
Subtotal	U500	1,310.7	0.0	1,310.7	900.4	459.2	1,359.6		1,100.4	259.2	1,359.6		

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

EXPENSE CATEGORY	FUNC CODE	FY 1991 ESTIMATE				FY 1992 ESTIMATE - LOW \$ LEVEL				FY 1992 ESTIMATE - HIGH \$ LEVEL			
		Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units
NXP Procurement													
Vehicles	U601	60.0	0.0	60.0	2.0	17.0	0.0	17.0	1.0	17.0	0.0	17.0	1.0
Res. Furniture	U602	117.3	0.0	117.3		35.0	0.0	35.0		35.0	0.0	35.0	
Res. Equipment	U603	43.6	0.0	43.6		15.0	0.0	15.0		15.0	0.0	15.0	
Office Furniture	U604	50.0	0.0	50.0		25.0	0.0	25.0		25.0	0.0	25.0	
Office Equipment	U605	86.4	0.0	86.4		25.0	0.0	25.0		25.0	0.0	25.0	
Other Equipment	U606	129.0	0.0	129.0		10.0	0.0	10.0		10.0	0.0	10.0	
ADP H/W Purchases	U607	57.1	0.0	57.1		25.0	0.0	25.0		25.0	0.0	25.0	
ADP S/W Purchases	U608	10.0	0.0	10.0		15.0	0.0	15.0		15.0	0.0	15.0	
Trans/freight U600	U698	45.0	0.0	45.0		20.0	0.0	20.0		20.0	0.0	20.0	
Subtotal	U600	598.4	0.0	598.4		187.0	0.0	187.0		187.0	0.0	187.0	
636(c)	U900			0.0				0.0				0.0	
Total OE Expense Budget		4,695.0	0.0	4,695.0		3,600.4	700.0	4,300.4		3,800.4	500.0	4,300.4	
LOCAL CURRENCY USAGE:				0.0				0.2				0.1	
EXCHANGE RATE USED IN CALCULATIONS:				5.0				5.0				5.0	
USDM FTE:				19.4				23.0				23.0	
TRUST FUND END-OF-YEAR BALANCE:				5,000.0				4,300.0				4,500.0	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER INCREASES	FY 93 TOTAL	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES			

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER INCREASES	FY 93 TOTAL	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES			

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER INCREASES	FY 93 TOTAL	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES			

MISSION NAME : USAID/NICARAGUA

U.S. Direct Hire

Other Salary	U105	0.0				0.0	
Educ. Allow's	U106	90.9	(3.7)			95.2	22.0
CBLA	U100	27.6			1.2	28.8	
Other Benefits	U110	34.1			13.6	47.7	
Post Assign Trv	U111	16.6			8.6	25.2	12.0
Post Assign Frt	U112	93.3			47.1	140.4	12.0
Home Lv Trv	U113	9.0			9.9	18.9	21.0
Home Lv Frt	U114	3.0			3.7	6.7	21.0
Educ Trv	U115	2.4	(1.2)			1.2	2.0
R & R Trv	U116	7.0			6.6	14.4	24.0
Other Trv	U117	10.0			2.4	12.4	5.4
Subtotal	U100	302.7	(4.9)	0.0	93.1	390.9	

Other Salary		0.0				0.0	
Educ. Allow's		90.9	(3.7)			95.2	22.0
CBLA		27.6			1.2	28.8	
Other Benefits		34.1			13.6	47.7	61.3
Post Assign Trv		16.6			8.6	25.2	33.0
Post Assign Frt		93.3			47.1	140.4	107.5
Home Lv Trv		9.0			9.9	18.9	20.0
Home Lv Frt		3.0			3.7	6.7	10.4
Educ Trv		2.4	(1.2)			1.2	0.0
R & R Trv		7.0			6.6	14.4	21.0
Other Trv		10.0			2.4	12.4	14.0
Subtotal		0.0	0.0	0.0	0.0	0.0	

Other Salary		0.0	0.0	0.0	0.0	0.0	0.0
Educ. Allow's		90.9	(3.7)	0.0	0.0	95.2	91.5
CBLA		27.6	0.0	0.0	1.2	28.8	30.0
Other Benefits		34.1	0.0	0.0	13.6	47.7	61.3
Post Assign Trv		16.6	0.0	0.0	8.6	25.2	33.0
Post Assign Frt		93.3	0.0	0.0	47.1	140.4	107.5
Home Lv Trv		9.0	0.0	0.0	9.9	18.9	20.0
Home Lv Frt		3.0	0.0	0.0	3.7	6.7	10.4
Educ Trv		2.4	(1.2)	0.0	0.0	1.2	0.0
R & R Trv		7.0	0.0	0.0	6.6	14.4	21.0
Other Trv		10.0	0.0	0.0	2.4	12.4	14.0
Subtotal		302.7	(4.9)	0.0	93.1	390.9	

F.N. Direct Hire

F.N. Basic Pay	U201	63.0		2.0		65.0	5.0
Overtime/Holiday Pay	U202	6.0				6.0	0.2
All Other Code 11-F.N.	U203	0.0				0.0	
All Other Code 12-F.N.	U204	0.0				0.0	
Benefits - Former F.N.	U205	0.0				0.0	
Subtotal	U200	69.0	0.0	2.0	0.0	71.0	

F.N. Basic Pay		0.0				0.0	
Overtime/Holiday Pay		6.0				6.0	6.0
All Other Code 11-F.N.		0.0				0.0	
All Other Code 12-F.N.		0.0				0.0	
Benefits - Former F.N.		0.0				0.0	
Subtotal		0.0	0.0	0.0	0.0	0.0	

F.N. Basic Pay		63.0	0.0	2.0	0.0	65.0	60.6
Overtime/Holiday Pay		6.0	0.0	0.0	0.0	6.0	6.0
All Other Code 11-F.N.		0.0	0.0	0.0	0.0	0.0	0.0
All Other Code 12-F.N.		0.0	0.0	0.0	0.0	0.0	0.0
Benefits - Former F.N.		0.0	0.0	0.0	0.0	0.0	0.0
Subtotal		69.0	0.0	2.0	0.0	71.0	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	460.2		19.6		487.8	0.0
All Other US PSC Costs	U303	0.0		0.0		0.0	
FR PSC Sal/Benefits	U304	982.4		44.2		1,026.6	83.0
All Other FR PSC Costs	U305	0.0		0.0		0.0	
Manpower Contracts	U306	0.0		0.0		0.0	
Subtotal	U300	1,450.6	0.0	63.0	0.0	1,514.4	
Housing							
Res. Rent	U401	420.2		12.5		432.7	23.0
Res. Utilities	U402	0.0		0.0		0.0	
M & R	U403	30.0		0.0		30.0	
LQA	U404	5.0		0.0		5.0	0.3
Security Guards	U407	232.2	(162.1)	0.0		70.1	0.0
ORE	U408	2.0		0.0		2.0	
REP	U409	1.3		0.0		1.3	
Subtotal	U400	690.7	(162.1)	12.5	0.0	541.1	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	0.0		0.0		0.0	
All Other US PSC Costs	U303	0.0		0.0		0.0	
FR PSC Sal/Benefits	U304	0.0		0.0		0.0	
All Other FR PSC Costs	U305	0.0		0.0		0.0	
Manpower Contracts	U306	166.2		7.5		173.7	1.0
Subtotal		166.2	0.0	7.5	0.0	173.7	
Housing							
Res. Rent	U401	0.0		0.0		0.0	
Res. Utilities	U402	74.6		0.0		74.6	
M & R	U403	0.0		0.0		0.0	
LQA	U404	0.0		0.0		0.0	
Security Guards	U407	0.0		0.0	172.5	172.5	19.0
ORE	U408	0.0		0.0		0.0	
REP	U409	0.0		0.0		0.0	
Subtotal		74.6	0.0	0.0	172.5	247.1	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Contract Personnel							
U.S. PSC Sal/Benefits	U302	460.2	0.0	19.6	0.0	487.8	507.4
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	0.0
FR PSC Sal/Benefits	U304	982.4	0.0	44.2	0.0	1,026.6	1,070.0
All Other FR PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	0.0
Manpower Contracts	U306	166.2	0.0	7.5	0.0	173.7	181.2
Subtotal		1,616.8	0.0	71.3	0.0	1,688.1	
Housing							
Res. Rent	U401	420.2	0.0	12.5	0.0	432.7	445.2
Res. Utilities	U402	74.6	0.0	0.0	0.0	74.6	74.6
M & R	U403	30.0	0.0	0.0	0.0	30.0	30.0
LQA	U404	5.0	0.0	0.0	0.0	5.0	5.0
Security Guards	U407	232.2	(162.1)	0.0	172.5	242.6	253.0
ORE	U408	2.0	0.0	0.0	0.0	2.0	2.0
REP	U409	1.3	0.0	0.0	0.0	1.3	1.3
Subtotal	U400	765.3	(162.1)	12.5	172.5	788.2	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Office Operations							
Office Rent	US01	10.0				10.0	
Office Utilities	US02	120.0	(120.0)			0.0	
Bldg. M & R	US03	75.0				75.0	
Equip. M & R	US00	50.0				50.0	
Communications	US09	0.0				0.0	
Security Guards	US10	102.9	(47.7)			55.2	6.2
Printing	US11	0.6				0.6	
Site Visit-Mission	US13	26.0				26.0	12.0
Site Visit-AID/M	US14	50.0				50.0	22.0
Info Meetings	US15	15.0				15.0	10.0
Training	US16	15.0				15.0	10.0
Conference Attendance	US17	13.7				13.7	9.0
Other Ops Travel	US10	5.3				5.3	4.0
Supplies	US19	157.5	(50.0)			107.5	
FAAS	US20	135.0				135.0	
Cont Consult Svcs.	US21	36.0				36.0	1.0
Cont Mgt/Prof Svcs.	US22	14.4				14.4	1.0
Spec Studies/Analysis	US23	0.0				0.0	
ADP H/W Leases/Maint	US25	90.0				90.0	
ADP S/W Leases/Maint	US26	30.0				30.0	
Trans/Freight US00	US90	10.0				10.0	
All Other Cont. Svcs	US99	120.0	(60.0)			60.0	
Subtotal	US00	1,100.4	(277.7)	0.0	0.0	822.7	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Office Operations							
Office Rent	US01	0.0				0.0	
Office Utilities	US02	120.0			120.0	240.0	
Bldg. M & R	US03	0.0				0.0	
Equip. M & R	US00	0.0				0.0	
Communications	US09	139.2		10.0		149.2	
Security Guards	US10	0.0			52.2	52.2	5.0
Printing	US11	0.0				0.0	
Site Visit-Mission	US13	0.0				0.0	
Site Visit-AID/M	US14	0.0				0.0	
Info Meetings	US15	0.0				0.0	
Training	US16	0.0				0.0	
Conference Attendance	US17	0.0				0.0	
Other Ops Travel	US10	0.0				0.0	
Supplies	US19	0.0			50.0	50.0	
FAAS	US20	0.0				0.0	
Cont Consult Svcs.	US21	0.0				0.0	
Cont Mgt/Prof Svcs.	US22	0.0				0.0	
Spec Studies/Analysis	US23	0.0				0.0	
ADP H/W Leases/Maint	US25	0.0				0.0	
ADP S/W Leases/Maint	US26	0.0				0.0	
Trans/Freight US00	US90	0.0				0.0	
All Other Cont. Svcs	US99	0.0			87.0	87.0	
Subtotal		259.2	0.0	10.0	310.0	579.2	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Office Operations							
Office Rent	US01	10.0	0.0	0.0	0.0	10.0	10.0
Office Utilities	US02	240.0	(120.0)	0.0	120.0	240.0	240.0
Bldg. M & R	US03	75.0	0.0	0.0	0.0	75.0	75.0
Equip. M & R	US00	50.0	0.0	0.0	0.0	50.0	50.0
Communications	US09	139.2	0.0	10.0	0.0	149.2	159.2
Security Guards	US10	102.9	(47.7)	0.0	52.2	107.4	111.9
Printing	US11	0.6	0.0	0.0	0.0	0.6	0.6
Site Visit-Mission	US13	26.0	0.0	0.0	0.0	26.0	26.0
Site Visit-AID/M	US14	50.0	0.0	0.0	0.0	50.0	50.0
Info Meetings	US15	15.0	0.0	0.0	0.0	15.0	15.0
Training	US16	15.0	0.0	0.0	0.0	15.0	15.0
Conference Attendance	US17	13.7	0.0	0.0	0.0	13.7	13.7
Other Ops Travel	US10	5.3	0.0	0.0	0.0	5.3	5.3
Supplies	US19	157.5	(50.0)	0.0	50.0	157.5	157.5
FAAS	US20	135.0	0.0	0.0	0.0	135.0	135.0
Cont Consult Svcs.	US21	36.0	0.0	0.0	0.0	36.0	36.0
Cont Mgt/Prof Svcs.	US22	14.4	0.0	0.0	0.0	14.4	14.4
Spec Studies/Analysis	US23	0.0	0.0	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	US25	90.0	0.0	0.0	0.0	90.0	90.0
ADP S/W Leases/Maint	US26	30.0	0.0	0.0	0.0	30.0	30.0
Trans/Freight US00	US90	10.0	0.0	0.0	0.0	10.0	10.0
All Other Cont. Svcs	US99	120.0	(60.0)	0.0	87.0	147.0	175.6
Subtotal		1,359.6	(277.7)	10.0	310.0	1,401.9	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASE	PRICE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	INCREASES	INCREASES		
<hr/>							
NXP Procurement							
Vehicles	U601	17.0				17.0	1.0
Res. Furniture	U602	35.0				35.0	
Res. Equipment	U603	15.0				15.0	
Office Furniture	U604	25.0				25.0	
Office Equipment	U605	25.0				25.0	
Other Equipment	U606	10.0				10.0	
ADP H/W Purchases	U607	25.0				25.0	
ADP S/W Purchases	U608	15.0				15.0	
Trans/Freight	U609	20.0				20.0	
<hr/>							
Subtotal	U600	187.0	0.0	0.0	0.0	187.0	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES		
<hr/>							
Vehicles		0.0				0.0	
Res. Furniture		0.0				0.0	
Res. Equipment		0.0				0.0	
Office Furniture		0.0				0.0	
Office Equipment		0.0				0.0	
Other Equipment		0.0				0.0	
ADP H/W Purchases		0.0				0.0	
ADP S/W Purchases		0.0				0.0	
Trans/Freight		0.0				0.0	
<hr/>							
Subtotal		0.0	0.0	0.0	0.0	0.0	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 93 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 93	UNITS
		92 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES		
<hr/>							
Vehicles		17.0	0.0	0.0	0.0	17.0	1.0
Res. Furniture		35.0	0.0	0.0	0.0	35.0	35.0
Res. Equipment		15.0	0.0	0.0	0.0	15.0	15.0
Office Furniture		25.0	0.0	0.0	0.0	25.0	25.0
Office Equipment		25.0	0.0	0.0	0.0	25.0	25.0
Other Equipment		10.0	0.0	0.0	0.0	10.0	10.0
ADP H/W Purchases		25.0	0.0	0.0	0.0	25.0	25.0
ADP S/W Purchases		15.0	0.0	0.0	0.0	15.0	15.0
Trans/Freight		20.0	0.0	0.0	0.0	20.0	20.0
<hr/>							
Subtotal		187.0	0.0	0.0	0.0	187.0	

636(c)

U900

0.0

0.0

0.0

0.0

0.0

0.0

0.0

Total OE Expense Budget:

3,800.4

(444.7)

79.1

93.1

3,527.9

500.0

0.0

17.5

482.5

1,000.0

4,300.4

(444.7)

96.6

575.6

4,527.9

LOCAL CURRENCY USAGE:

0.2

EXCHANGE RATE USED IN CALCULATIONS:

5.0

USDM FTE:

24.0

TRUST FUND END-OF-YEAR BALANCE:

4,000.0

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94	UNITS
		93 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94	UNITS
		93 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94	UNITS
		93 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	

MISSION NAME : USAID/NICARAGUA

U.S. Direct Hire

Other Salary	U105	0.0				0.0	
Educ. Allow's	U106	95.2				95.2	22.0
COLA	U100	20.8	(0.2)			20.6	
Other Benefits	U110	47.7			14.0	61.7	
Post Assign Trv	U111	25.2			2.1	27.3	13.0
Post Assign Frt	U112	140.4			11.7	152.1	13.0
Home Lv Trv	U113	10.9			0.9	19.0	22.0
Home Lv Frt	U114	6.7			1.6	8.3	22.0
Educ Trv	U115	1.2				1.2	2.0
R & R Trv	U116	14.4				14.4	24.0
Other Trv	U117	12.4	(0.3)			12.1	5.0
Subtotal	U100	390.9	(0.5)	0.0	30.3	420.7	

Other Salary		0.0				0.0	
Educ. Allow's		95.2				95.2	22.0
COLA		20.8	(0.2)			20.6	
Other Benefits		47.7			14.0	61.7	
Post Assign Trv		25.2			2.1	27.3	13.0
Post Assign Frt		140.4			11.7	152.1	13.0
Home Lv Trv		10.9			0.9	19.0	22.0
Home Lv Frt		6.7			1.6	8.3	22.0
Educ Trv		1.2				1.2	2.0
R & R Trv		14.4				14.4	24.0
Other Trv		12.4	(0.3)			12.1	5.0
Subtotal		390.9	(0.5)	0.0	30.3	420.7	

Other Salary		0.0	0.0	0.0	0.0	0.0	0.0
Educ. Allow's		95.2	0.0	0.0	0.0	95.2	95.2
COLA		20.8	(0.2)	0.0	0.0	20.6	20.4
Other Benefits		47.7	0.0	0.0	14.0	61.7	75.7
Post Assign Trv		25.2	0.0	0.0	2.1	27.3	29.4
Post Assign Frt		140.4	0.0	0.0	11.7	152.1	163.0
Home Lv Trv		10.9	0.0	0.0	0.9	19.0	20.7
Home Lv Frt		6.7	0.0	0.0	1.6	8.3	9.9
Educ Trv		1.2	0.0	0.0	0.0	1.2	1.2
R & R Trv		14.4	0.0	0.0	0.0	14.4	14.4
Other Trv		12.4	(0.3)	0.0	0.0	12.1	11.0
Subtotal		390.9	(0.5)	0.0	30.3	420.7	

F.N. Direct Hire

F.N. Basic Pay	U201	65.0	(30.3)			27.5	2.0
Overtime/Holiday Pay	U202	6.0	(6.0)			0.0	
All Other Code 11-F.N.	U203	0.0				0.0	
All Other Code 12-F.N.	U204	0.0				0.0	
Benefits - Former F.N.	U205	0.0				0.0	
Subtotal	U200	71.0	(44.3)	0.0	0.0	27.5	

F.N. Basic Pay		65.0	(30.3)			27.5	2.0
Overtime/Holiday Pay		6.0	(6.0)			0.0	
All Other Code 11-F.N.		0.0				0.0	
All Other Code 12-F.N.		0.0				0.0	
Benefits - Former F.N.		0.0				0.0	
Subtotal		71.0	(44.3)	0.0	0.0	27.5	

F.N. Basic Pay		65.0	(30.3)	0.0	0.0	27.5	(10.0)
Overtime/Holiday Pay		6.0	(6.0)	0.0	0.0	0.0	(6.0)
All Other Code 11-F.N.		0.0	0.0	0.0	0.0	0.0	0.0
All Other Code 12-F.N.		0.0	0.0	0.0	0.0	0.0	0.0
Benefits - Former F.N.		0.0	0.0	0.0	0.0	0.0	0.0
Subtotal		71.0	(44.3)	0.0	0.0	27.5	

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BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	FY 94 DOLLAR REQUEST				FY 94 TOTAL	UNITS
		EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES		
Contract Personnel							
U.S. PSC Sal/Benefits	U302	487.0		18.6		506.4	0.0
All Other US PSC Costs	U303	0.0		0.0		0.0	
FN PSC Sal/Benefits	U304	1,026.6		45.2	39.2	1,111.0	86.0
All Other FN PSC Costs	U305	0.0				0.0	
Manpower Contracts	U306	0.0				0.0	
Subtotal	U300	1,514.4	0.0	63.8	39.2	1,617.4	
Housing							
Res Rent	U401	432.7	(63.3)			369.4	
Res Utilities	U402	0.0				0.0	
M & R	U403	30.0	(30.0)			0.0	
LQA	U404	5.0				5.0	
Security Guards	U407	70.1	(70.1)			0.0	
ORE	U408	2.0				2.0	
REP	U409	1.3				1.3	
Subtotal	U400	541.1	(163.4)	0.0	0.0	377.7	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	FY 94 TRUST FUND REQUEST				FY 94 TOTAL	UNITS
		EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES		
Contract Personnel							
U.S. PSC Sal/Benefits	U302	0.0				0.0	
All Other US PSC Costs	U303	0.0				0.0	
FN PSC Sal/Benefits	U304	0.0				0.0	
All Other FN PSC Costs	U305	0.0				0.0	
Manpower Contracts	U306	173.7		7.0		181.5	
Subtotal		173.7	0.0	7.0	0.0	181.5	
Housing							
Res Rent	U401	0.0			66.4	66.4	
Res Utilities	U402	74.6				74.6	
M & R	U403	0.0			30.0	30.0	
LQA	U404	0.0				0.0	
Security Guards	U407	172.5		7.7	73.2	253.4	
ORE	U408	0.0				0.0	
REP	U409	0.0				0.0	
Subtotal		247.1	0.0	7.7	169.6	424.4	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	FY 94 TOTAL REQUEST				FY 94 TOTAL	UNITS
		EST. 93 OBLS.	DECREASES & NON-RECURRING	WAGE & PRICE INCREASES	OTHER INCREASES		
Contract Personnel							
U.S. PSC Sal/Benefits	U302	487.0	0.0	18.6	0.0	506.4	525.0
All Other US PSC Costs	U303	0.0	0.0	0.0	0.0	0.0	0.0
FN PSC Sal/Benefits	U304	1,026.6	0.0	45.2	39.2	1,111.0	1,195.4
All Other FN PSC Costs	U305	0.0	0.0	0.0	0.0	0.0	0.0
Manpower Contracts	U306	173.7	0.0	7.0	0.0	181.5	189.3
Subtotal		1,688.1	0.0	71.6	39.2	1,798.9	
Housing							
Res Rent	U401	432.7	(63.3)	0.0	66.4	435.8	438.9
Res Utilities	U402	74.6	0.0	0.0	0.0	74.6	74.6
M & R	U403	30.0	(30.0)	0.0	30.0	30.0	30.0
LQA	U404	5.0	0.0	0.0	0.0	5.0	5.0
Security Guards	U407	242.6	(70.1)	7.7	73.2	253.4	264.2
ORE	U408	2.0	0.0	0.0	0.0	2.0	2.0
REP	U409	1.3	0.0	0.0	0.0	1.3	1.3
Subtotal	U400	788.2	(163.4)	7.7	169.6	802.1	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 DOLLAR REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94	UNITS
		93 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Office Operations							
Office Rent	US01	10.0				10.0	
Office Utilities	US02	0.0				0.0	
Bldg. M & R	US03	75.0	(75.0)			0.0	
Equip. M & R	US00	50.0				50.0	
Communications	US09	0.0				0.0	
Security Guards	US10	55.2	(55.2)			0.0	
Printing	US11	0.6				0.6	
Site Visit-Mission	US13	26.0				26.0	12.0
Site Visit-AID/M	US14	50.0				50.0	22.0
Info Meetings	US15	15.0				15.0	10.0
Training	US16	15.0				15.0	10.0
Conference Attendance	US17	13.7				13.7	9.0
Other Ops Travel	US18	5.3				5.3	4.0
Supplies	US19	107.5	(50.0)			57.5	
FAAS	US20	135.0				135.0	
Cont Consult Svcs.	US21	36.0				36.0	1.0
Cont Mgt/Prof Svcs.	US22	14.4				14.4	1.0
Spec Studies/Analysis	US23	0.0				0.0	
ADP H/W Leases/Maint	US25	90.0				90.0	
ADP S/W Leases/Maint	US26	30.0				30.0	
Trans/Freight US00	US90	10.0				10.0	
All Other Cont. Svcs	US99	60.0	(30.0)			30.0	
Subtotal	US00	822.7	(210.2)	0.0	0.0	612.5	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 TRUST FUND REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94	UNITS
		93 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Office Operations							
Office Rent	US01	0.0				0.0	
Office Utilities	US02	240.0				240.0	
Bldg. M & R	US03	0.0			75.0	75.0	
Equip. M & R	US00	0.0				0.0	
Communications	US09	149.2				149.2	
Security Guards	US10	50.0		2.3	57.6	109.9	12.0
Printing	US11	0.6				0.6	
Site Visit-Mission	US13	0.0				0.0	
Site Visit-AID/M	US14	0.0				0.0	
Info Meetings	US15	0.0				0.0	
Training	US16	0.0				0.0	
Conference Attendance	US17	0.0				0.0	
Other Ops Travel	US18	0.0				0.0	
Supplies	US19	50.0			50.0	100.0	
FAAS	US20	0.0				0.0	
Cont Consult Svcs.	US21	0.0				0.0	
Cont Mgt/Prof Svcs.	US22	0.0				0.0	
Spec Studies/Analysis	US23	0.0				0.0	
ADP H/W Leases/Maint	US25	0.0				0.0	
ADP S/W Leases/Maint	US26	0.0				0.0	
Trans/Freight US00	US90	0.0				0.0	
All Other Cont. Svcs	US99	90.0			30.0	120.0	
Subtotal	US00	579.2	0.0	2.3	212.6	794.1	

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

FY 94 TOTAL REQUEST

EXPENSE CATEGORY	FUNC CODE	EST.	DECREASES	WAGE &	OTHER	FY 94	UNITS
		93 OBLS.	& NON-RECURRING	PRICE INCREASES	INCREASES	TOTAL	
Office Operations							
Office Rent	US01	10.0	0.0	0.0	0.0	10.0	10.0
Office Utilities	US02	240.0	0.0	0.0	0.0	240.0	240.0
Bldg. M & R	US03	75.0	(75.0)	0.0	75.0	75.0	75.0
Equip. M & R	US00	50.0	0.0	0.0	0.0	50.0	50.0
Communications	US09	149.2	0.0	0.0	0.0	149.2	149.2
Security Guards	US10	105.2	(55.2)	2.3	57.6	109.9	114.6
Printing	US11	0.6	0.0	0.0	0.0	0.6	0.6
Site Visit-Mission	US13	26.0	0.0	0.0	0.0	26.0	26.0
Site Visit-AID/M	US14	50.0	0.0	0.0	0.0	50.0	50.0
Info Meetings	US15	15.0	0.0	0.0	0.0	15.0	15.0
Training	US16	15.0	0.0	0.0	0.0	15.0	15.0
Conference Attendance	US17	13.7	0.0	0.0	0.0	13.7	13.7
Other Ops Travel	US18	5.3	0.0	0.0	0.0	5.3	5.3
Supplies	US19	157.5	(50.0)	0.0	50.0	157.5	157.5
FAAS	US20	135.0	0.0	0.0	0.0	135.0	135.0
Cont Consult Svcs.	US21	36.0	0.0	0.0	0.0	36.0	36.0
Cont Mgt/Prof Svcs.	US22	14.4	0.0	0.0	0.0	14.4	14.4
Spec Studies/Analysis	US23	0.0	0.0	0.0	0.0	0.0	0.0
ADP H/W Leases/Maint	US25	90.0	0.0	0.0	0.0	90.0	90.0
ADP S/W Leases/Maint	US26	30.0	0.0	0.0	0.0	30.0	30.0
Trans/Freight US00	US90	10.0	0.0	0.0	0.0	10.0	10.0
All Other Cont. Svcs	US99	150.0	(30.0)	0.0	30.0	150.0	150.0
Subtotal	US00	1,401.9	(210.2)	2.3	212.6	1,406.6	

BUDGET PLAN CODE:

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

TABLE VIII(a)
FY 1993 ANNUAL BUDGET SUBMISSION
(DOLLARS IN THOUSANDS)

EXPENSE CATEGORY	FUNC CODE	FY 1991 ESTIMATE				FY 1992 ESTIMATE - LOW \$ LEVEL				FY 1992 ESTIMATE - HIGH \$ LEVEL			
		Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units	Dollars	Trust Funds	Total	Units
MISSION NAME : USAID/NICARAGUA													
U.S. Direct Hire													
Other Salary	U105	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Educ. Allow's	U106	84.1	0.0	84.1	19.0	98.9	0.0	98.9	23.0	98.9	0.0	98.9	23.0
COLA	U108	23.0	0.0	23.0		27.6	0.0	27.6		27.6	0.0	27.6	
Other Benefits	U110	42.0	0.0	42.0		34.1	0.0	34.1		34.1	0.0	34.1	
Post Assign Trv	U111	12.6	0.0	12.6	4.0	16.6	0.0	16.6	8.0	16.6	0.0	16.6	8.0
Post Assign Frt	U112	60.0	0.0	60.0	4.0	93.3	0.0	93.3	8.0	93.3	0.0	93.3	8.0
Home Lv Trv	U113	23.4	0.0	23.4	26.0	9.0	0.0	9.0	10.0	9.0	0.0	9.0	10.0
Home Lv Frt	U114	7.8	0.0	7.8	26.0	3.0	0.0	3.0	10.0	3.0	0.0	3.0	10.0
Educ Trv	U115	2.4	0.0	2.4	4.0	2.4	0.0	2.4	4.0	2.4	0.0	2.4	4.0
R & R Trv	U116	12.6	0.0	12.6	21.0	7.8	0.0	7.8	13.0	7.8	0.0	7.8	13.0
Other Trv	U117	7.2	0.0	7.2	3.2	10.0	0.0	10.0	4.4	10.0	0.0	10.0	4.4
Subtotal	U100	275.1	0.0	275.1		302.7	0.0	302.7		302.7	0.0	302.7	
F.N. Direct Hire													
F.N. Basic Pay	U201	21.0	0.0	21.0	2.0	63.0	0.0	63.0	5.0	63.0	0.0	63.0	5.0
Overtime/Holiday Pay	U202	2.0	0.0	2.0	0.2	6.0	0.0	6.0	0.2	6.0	0.0	6.0	0.2
All Other Code 11-F.N.	U203	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
All Other Code 12-F.N.	U204	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Benefits - Former F.N.	U205	0.0	0.0	0.0		0.0	0.0	0.0		0.0	0.0	0.0	
Subtotal	U200	23.0	0.0	23.0		69.0	0.0	69.0		69.0	0.0	69.0	

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TABLE VIII(d)
NARRATIVE EXPLANATION OF CHANGES

Function Code change	\$	TF	Detailed Explanation
MAJOR CHANGES IN FY 1993 VS. 1992			
U110	13.6	-	Increase in post allowance
U112	47.1	-	Increase due to post assignments

MAJOR CHANGES IN FY 1994 VS. 1993

U110	14.0	-	Increase in post allowance
U112	11.7	-	Increase due to post re-assignments
U201	-38.3	-	Transfer to FSN PSC

Please note that most large changes in FY 1993 and FY 1994 are transfers between Dollar OE and Trust Funds.

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TABLE X: MICROENTERPRISE PROGRAMS
 (U.S Dollars Thousands)

FUNCTION FUND & FUNCTION	FY1990 ACTUAL	FY1991 ESTIMATE	FY1992 PLANNED	FY1993 PROPOSED
5240313 PVO CO-FINANCING				
DA Loans to Microenterprises			850	1,700
DA Institutional Development & Support			100	200
DA Policy/Regulatory Reform			50	100
PROJECT TOTAL:			1,000	2,000
REPORT TOTAL:			1,000	2,000

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TABLE X: MICROENTERPRISE PROGRAMS
 COUNTRY RECAP
 (U.S Dollars Thousands)

FUND SOURCE FUNCTION	FY1990 ACTUAL	FY1991 ESTIMATE	FY1992 PLANNED	FY1993 PROPOSED
ESF/SAI DOLLAR OBLIGATIONS				
Loans to Microenterprises				
Training and Technical Assistance				
Institutional Development & Support				
Policy/Regulatory Reform				
Other				
ESF/SAI DOLLAR OBLIGATIONS		TOTAL:		
FDAP DOLLAR OBLIGATIONS				
Loans to Microenterprises			850	1,700
Training and Technical Assistance				
Institutional Development & Support			100	200
Policy/Regulatory Reform			50	100
Other				
FDAP DOLLAR OBLIGATIONS		TOTAL:	1,000	2,000
LOCAL CURRENCY EXPENDITURES				
Loans to Microenterprises				
Training and Technical Assistance				
Institutional Development & Support				
Policy/Regulatory Reform				
Other				
LOCAL CURRENCY EXPENDITURES		TOTAL:		
GRAND TOTAL			1,000	2,000

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TABLE XI - PL480 TITLE III

(Dollars in Millions, Tonnage in Thousands)

	ACTUAL FY 1990		ESTIMATED FY 1991		PROPOSED FY 1992		REQUESTED FY 1993	
	\$	MT	\$	MT	\$	MT	\$	MT
USER SPECIFIED	0.0	0.0	0.0	0.0	3.0	11.0	3.0	11.0
TRANSPORTATION	0.0	0.0	0.0	0.0	3.0	0.0	3.5	0.0
VEGOIL	0.0	0.0	0.0	0.0	4.0	7.0	4.5	8.0
WHEAT	0.0	0.0	0.0	0.0	5.0	4.2	6.0	5.0
TOTAL	0.0	0.0	0.0	0.0	15.0	22.2	17.0	24.0

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TABLE XIII - PL480 TITLE II

SPONSOR NAME: CARE, INC

A. MATERNAL AND CHILD HEALTH

B. SCHOOL FEEDING

C. OTHER CHILD FEEDING

D. FOOD FOR WORK

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
0.0	VEGOIL	4,500.0	3,000.0
	TOTAL MONETIZATION	4,500.0	3,000.0

F. GENERAL RELIEF

G. OTHER

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TABLE XIII - PL480 TITLE II

SPONSOR NAME: SEVENTH-DAY ADVENTIST WELFARE SERVICE

A. MATERNAL AND CHILD HEALTH

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
0.0	RICE	2,355.0	720.0
0.0	VEGOIL	750.0	600.0
0.0	WSB (WHEAT-SOY-BLEND)	1,000.0	330.0
	TOTAL MATERNAL AND CHILD HEALTH	4,105.0	1,650.0

B. SCHOOL FEEDING

C. OTHER CHILD FEEDING

D. FOOD FOR WORK

E. MONETIZATION

NUMBER OF RECIPIENTS (000)	COMMODITY	(THOUSANDS)	
		KG	DOLLARS
0.0	VEGOIL	450.0	350.0
	TOTAL MONETIZATION	450.0	350.0

F. GENERAL RELIEF

G. OTHER

ANNEX G

OPERATING EXPENSE NARRATIVE

SUMMARY STATEMENT - On May 25, 1990, the Congress provided \$300 million through the Dire Emergency Supplemental Appropriation Act of 1990 of immediate U.S. assistance to support efforts of the new government in Nicaragua after ten years of Sandinista rule. A.I.D. was requested to quickly mobilize, select and assign U.S. personnel to establish the Mission and program the funds to alleviate critical needs in Nicaragua.

The Mission has been quickly building-up since July 1990 to comply with the requirements of the Dire Supplemental Legislation and to manage the a total program of over \$540 million (the Supplemental appropriation of \$300 million plus additional pre-Supplemental programming and food assistance for FY-1990 and over \$200 million in ESF, DA and food aid in FY 1991). In January 1991, the Mission Director submitted personnel levels (including 24 USDHs) for the period 1990-1992 which were approved by the LAC Bureau and reflect the expected increase in USAID/Nicaraguan program levels. These staff requirements are critical to a major development program in a country that has been devastated by past economic policies and where government institutions have ceased to operate adequately, the private sector is virtually non-existent and local PVOs must be re-established and certified to implement programs. This task will require major hands-on management on the part of all U.S. and FSN personnel. The Mission has followed the Director's plan as submitted in January, 1991 and the FY-1993 ABS reflects those levels.

The size of the ABS-proposed workforce levels compared to the Mission's program responsibilities would be dangerously small. The management burden for projects begun continues long after the year of obligation. The burden of managing local currency is also heavy and will continue to increase for some time.

In short, the staffing levels proposed in this year's ABS are the minimum necessary levels to responsibly and prudently manage this program.

PROGRAM OVERVIEW - The following tables provide an overview of program and staffing levels:

PROGRAM: (MILLIONS)	FY.1991	FY 1992	FY 1993	FY 1994
ESF	208	150	150	125
DA	11	22	50	75
FOOD AID	36	30	22	22
TOTALS	249	202	222	222
PIPELINE	90	95	110	130
OE DOLLARS	4.7	3.8	3.5	3.2
OE TRUST FUNDS	0	.5	1.0	1.4

NOTE: FY 1991 OE funds of \$4.2 million were provided by ESF and \$400,000 were provided by Child Survival/AIDs program. The Mission will require regular Operating Expense funds starting with FY 1992.

STAFF:	FY 1991	FY 1992	FY 1993	FY 1994
USDH	19.4	23	24	24
USPSC	7.8	8	8	8
FNDH	2	5	5	2
FNPSC	49.3	81	81	84
TCN	2	2	2	2

OVERVIEW OF FY-1992-1994 REQUESTS - The USDH FTEs provided by the Bureau for FY 1992 are three (3) less and for FY 1993 two (2) less than were requested by the Mission in January 1991 and deemed necessary to manage the anticipated FY 1992 allotment of \$194 million and a FY 1990-1991 pipeline of \$140 million.

With the FY 1992 Operating Expense (OE) levels approved by the Bureau, we will not be able to provide necessary office and residential replacement property and improvements. The Mission will be required to eliminate more than 60% of its NXP procurement for FY 1992. While we may not be required to terminate FSN staff at this time, it will become necessary in the future if those inadequate budget levels are to be maintained, assuming we are even able to fill our "bare bones" staffing levels. The Mission would like to state that many of the necessary controls and management oversight functions required by the program will not receive the attention needed which will leave the Mission open to vulnerability problems.

FY 1993 shows major increases from the OE levels for FY 1992 due to the large number of USDH transfers, resultant post assignment air and freight costs, and, to a lesser extent, the effect of inflation on operational costs.

LONG TERM BUDGETARY SUPPORT - Because of the uncertainty related to out-year projections, the long-term budget projections for 1994 simply assume that 1993 staff levels will be carried forward through 1994. The ABS guidance suggests that the FSNDH FTEs be reduced from six (6) in FY 1993 to zero (0) in FY 1994. The Mission will continue to need at least two (2) FSNDH who are responsible for managing the Mission's imprest fund of \$150,000 as required by Treasury and A.I.D. regulations.

MANAGEMENT STRATEGIES - In order to cope with the development of the Mission, increased program levels, and AID/W imposed reduction of staff levels, USAID/Nicaragua's management strategy looks to continued management improvement (including reducing the management intensity involved in the local currency program) and to cost savings, while improving operational efficiency and effectiveness.

The Nicaragua Mission is in a growth period. The level of program funding will require a constant staff level to effectively manage the projects, satisfy Regional Inspector General requirements and ensure adequate project management needed for appropriate managerial oversight.

The Mission will be taking specific actions to maintain its staff at minimum levels. In this regard the Mission is negotiating with a local contractor for a manpower contract to assume all responsibilities over maintenance of the office building, the warehouse and the mission residences. The Mission will consider other alternatives to transfer workloads that will allow for the reduction of direct staff.

TRUST FUNDS - A Trust Fund Agreement was signed with the Host Government on November 16, 1990 and \$5 million has been earmarked for OE. The Mission does not plan to use any of these funds in FY 1991. The Mission will also pursue the establishment of an interest bearing USDO Trust Fund Bank Account to better conserve the amount of local currency provided under the Trust Fund Agreement.

The local currency provided by the Trust Fund Agreement will be used to defray its operating expenses relating to the manpower contract, local utility, and communication expenses and other local costs. Trust Funds will not be used for FAAS payments.

FY 1991 NXP - The Mission has planned approximately \$598,000 for FY 1991 non-expendable property. Key priorities are:

1. **Vehicles (\$60,000).** The Mission requires an additional two (2) vehicles for program oversight.
2. **Office Building (\$60,000).** The office building will require a new air conditioning system.
3. **Residential Equipment (\$160,000).** The Mission will need to provide complete sets of residential furniture and equipment for an additional four (4) U.S. personnel (2 USDH and 2 IDIs).
4. **Office Furniture and Equipment (\$194,000).** This amount will be required as a minimum for renovations of the office building recently leased by the Mission and a warehouse that is under construction. The Mission began to occupy the premises around April 1991, and renovations continue. The warehouse under construction will not be ready for occupancy until August 1991. Remodeling will take place after that date. These funds will serve to cover the following:

a. Security enhancements	\$20,000
b. Remodeling and maintenance	124,000
c. Warehouse (shelving and installation)	50,000
5. **ADP Purchases (\$67,000).** The Mission will need a limited number of back-up PCs, printers, modems, etc. during the installation of the VS 5000 and LAN system prior to the end of the fiscal year.

CONCLUSION - While the Mission recognizes the Bureau's position regarding budget and staffing conditions, it does want to emphasize that any reductions beyond those proposed and reflected in the ABS, will likely result in unacceptable levels of vulnerability. Given the magnitude of the Nicaragua program, the staff is working an inordinately amount of overtime. The problem is further compounded by the understaffed conditions and the inexperience of the existing FSN staff, which requires that U.S. personnel complete work normally performed by the FSNs.

ANNEX H

WORKFORCE NARRATIVE

The FTE numbers provided in the ABS guidance cable caused a great deal of heartburn for USAID/Nicaragua. In terms of USDH positions, the Mission had expected to grow to 24 FTE in 1992 while the ABS shows a level of 21--either we keep positions and do not fill them or cut positions we have yet to fill. In either case, the proposed cut would have an immediate, negative impact on this new Mission's capacity to design and implement a Congressionally mandated large program.

The staffing pattern developed by the Mission has, from the beginning, been kept "lean." The Mission is cognizant of budget constraints currently facing the agency and the projections for the years to come. The Mission's projects are being designed with this in mind. In-house staffing calls for, in general, employees to engage in larger scopes of work. USAID/Nicaragua's staffing (O.E., filled positions), as of June 15, stands at 20 USDH's, 6 US-PSC's and 50 FSN's (half of the FSN's are drivers, warehousemen and custodians).

USAID/Nicaragua is much more highly dependent upon its USDH staff than most missions, and will continue to be for several more years, because it has no trained FSN workforce. USDH staff are asked to continue to carry out their own responsibilities as well as those which would normally be delegated to a seasoned local staff while working to raise the skill levels of those FSN employees we have been able to hire.

Because support staff levels within the Mission have remained at such exceedingly low levels, each and every employee has been asked to carry a heavy workload. Employees have made an exceptional effort to keep up with the demands of the program - including a substantial amount of voluntary overtime and lost weekends - but to expect this kind of performance over the long-term would be highly unfair to the staff and raises questions about our ability to sustain the projects we are now in the process of developing and implementing. The ABS projections all but ask the Mission to maintain the status quo. This request is, simply stated, inconsistent with the minimum requirements for establishing a new Mission and implementing a \$540 million dollar program that will grow even larger over years covered by this ABS. To carry out a program that adequately addresses Nicaraguan development needs and meets accountability requirements, USAID/Nicaragua needs a minimum of 24 USDH, 5 US PSCs hired offshore, and several U.S. local hire positions.

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ANNEX K

NEW PROJECT NARRATIVE

USAID/Nicaragua's FY-91 ABS Submission reflects some changes in plans for program and project assistance from that outlined in the FY-92 Congressional Presentation and proposes new activities for FY-93. Current project plans will be outlined in more detail as part of the Action Plan but the changes and additions to the Congressional Presentation are summarized below:

524-0325 Economic Stabilization and Recovery
(1 year, \$70 million, Cash Transfer)

The FY-92 Cash Transfer is planned at a lower level as part of plans to move balance of payments assistance through private financial institutions. It will include conditionality related to policy reform as previously indicated but will also include an support for occupational conversion programs of the Government of Nicaragua designed to reduce the size of the public sector.

524-0327 Decentralized Health Services
(5 years, \$30 million LOP)

This project represents a restructuring of the Health Sector project identified in the Congressional Presentation to concentrate technical assistance, training, and commodities at a regional level for priority primary health care services. The purpose of the project will be on to decrease infant/child mortality and morbidity rates and to improve access to basic health services in priority regions identified by the Ministry of Health based on available health statistics and current access to health services. The project will focus primarily on maternal and child health interventions which have a direct impact on health status such as immunizations, oral rehydration therapy, birth spacing, breast feeding, and activities aimed at improving nutritional status among high-risk groups. The project may also include health care financing activities aimed at exploring alternative health service delivery approaches and mechanisms for cost recovery and sustainability.

524-0328 Rural Water and Sanitation

The need for a rural water and sanitation project is clear from the Mission's analysis of the health sector. However, other major donors have indicated their plans to develop large water and sanitation programs. Therefore, the Mission will wait to develop its own program until the plans of other donors are defined. Currently, the Mission does not plan to obligate a Rural Water and Sanitation project in FY-92 or FY-93; the Mission will reassess its design plans at the time of the Action Plan submission.

524-0331 Private Sector Recapitalization
(5 yrs, \$5 million LOP)

This project represents a broadening of what had been planned as an agriculture sector project. Basically it involves programming local currency as credit for the purpose of recapitalizing the Nicaraguan economy. The project would provide credit to the private sector in all areas, including agriculture. Project funds would be used for management of the local currency program and technical assistance associated with credit programs.

524-0332 Private Sector Credit I
(1 year, 55 million, Commodity Import Program)

USAID/Nicaragua plans to funnel a major portion of its balance of payments through private sector channels through a private sector commodity import program in order to strengthen newly established private financial institutions. Local currency generations will be programmed as credit to private sector enterprise.

524-0333 Economic Recovery and Development I
(1 year, \$65 million, Cash Transfer)

The FY-1993 Cash Transfer will likely focus on increasing the sustainability of the the GON's stabilization efforts but will increasingly emphasize the elimination of structural impediments to outward-oriented, broad-based, and sustainable economic growth. The ERD I Program will place particular emphasis on the elimination of non-tariff barriers to international trade and elimination of other structural inefficiencies which make Nicaragua uncompetitive in international markets. ERD I will also include, support for occupational conversion programs, but at a reduced level from the prior two years.

524-0334 Private Sector Credit II
(1 year, \$60 million, Commodity Import Program)

USAID/Nicaragua expects to continue the private sector commodity import program begun in FY-92.

524-0335 Trade and Investment
(5 years, \$10 million LOP)

USAID/Nicaragua expects to build on its experience in investment and export promotion under the Private Sector Support project through design of a follow-on project focused on trade and investment. The project will include support for trade and promotion organizations and will provide both broad spectrum information of interest to potential investors in general, and industry and commodity specific information of interest to particular types of investors.

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524-0336 Natural Resource Sustainability
(1 year, \$10 million, Non-Project Assistance)

USAID/Nicaragua expects to identify critical policy areas for action by the Nicaraguan government through its work in policy areas under the Natural Resource Management project. Non-project assistance would be conditioned on important policy reforms designed to improve natural resource use and protect the environment. The focus would likely be on policies which affect sustainable management of forest resources, soil conservation and watershed management, or pesticide use and agricultural practices. Local currency generations may be used to finance improved management of protected areas.

524-0337 Health Financing
(1 year, \$10 million, Non-Project Assistance)

USAID/Nicaragua expects to explore means of improving health care financing in Nicaragua in the Regional Health Improvement project outlined above. Where specific actions to improve health care financing can be identified, the Mission is prepared to offer non-project assistance in support of policy changes to implement them. Such actions might include introduction of cost recovery mechanisms or privatization of some aspects of the health care system. Local currency generations might be used as part of a revolving fund for purchase of medicines.

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