

PD-ABC-619
ISA 70940

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number
3

DOCUMENT CODE

3

COUNTRY/ENTITY
Israel

2. PROJECT NUMBER
930-0185

4. BUREAU/OFFICE
S&T/AGR

3. PROJECT TITLE (maximum 40 characters)
AID/Israel Cooperative Dev. Prog

6. PROJECT ASSISTANCE COMPLETION DATE (FY/DO/YT)
09/310/914

7. ESTIMATED DATE OF OBLIGATION (Under "2." above, enter 1, 2, 3, or 4)
A. Initial FY 88 B. Quarter 3 C. Final FY On-going

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. LC	D. Total	E. FX	F. LC	G. Total
AID Appropriated Total (Grant)	4,500	--	4,500	17,637	--	17,637
Other U.S. 1.						
Other U.S. 2.						
Host Country						
Other Donor(s)						
TOTALS	4,500	--	4,500	17,637	--	17,637

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) PSEE				12,637	--	5,000	---	17,637	--
(2)									
(3)									
(4)									
TOTALS				12,637	--	5,000	---	17,637	--

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code
B. Amount

13. PROJECT PURPOSE (maximum 480 characters)

To support and facilitate the identification and delivery of Israeli technical assistance and training to address a broad range of developing country assistance requirements for which Israeli experience, technology, and expertise are particularly well-suited.

14. SCHEDULED EVALUATIONS

15. SOURCE/ORIGIN OF GOODS AND SERVICES

Location 03/912
 000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a ___ page PP. Amendment)

To increase life-of-project funding from \$12,636,826 to \$17,636,826.

17. APPROVED BY

Signature: David Bathrick
 Title: Director, S&T/AGR

Date Signed: CA DD YY

18. DATE DOCUMENT RECEIVED BY AD/IV, OR FOR AD/IV DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

PROJECT AUTHORIZATION AMENDMENT NO. 4

Name of Country/Entity: Israel

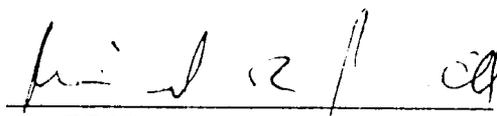
Name of Project: A.I.D.-Israel Cooperative
Development Program

Number of Project: 930-0185

1. Pursuant to Section 106 of the Foreign Assistance Act of 1961, as amended (the "FAA"), the Cooperative Development Program for Israel was authorized on May 25, 1988. That authorization was amended on May 8, 1989, September 15, 1989, and February 15, 1990. That authorization, so amended, is hereby further amended as follows:

- a. The authorized life-of-project funding is increased by \$5.0 million from \$12,636,826 to \$17,636,826.
- b. Funding for this additional \$5.0 million is authorized to come from FAA Section 106.

2. The above described authorization, as previously amended, remains in full force and effect except as amended hereby.


RICHARD E. BISSELL

Assistant Administrator
Bureau for Science and Technology

Date: 1/15/91

Chart Eight B.

Financial Report

RECAPITULATIVE CHART OF MASHAV'S ACTIVITIES CARRIED OUT & FUNDED UNDER THE AID/MASHAV COOPERATIVE
DEVELOPMENT PROGRAMME NO. 930/0185 FOR THE PERIOD 1.10.89 TO 30.9.90
By type of Activity in U.S. Dollars

	AID		Alloc. U.S. Dollars	AID Expend. Dollars	MASHAV		REST AID Alloc.	REST MASHAV Alloc.	TOTAL REST OF ALLOCATION
	Alloc.	Implem.			Alloc.	Expend.			
A. TRAINING IN ISRAEL	960 P/M	1091- 75PM	1,584,000	1,801,388	528,000	600,462	(-)217,388	(-) 72,462	(-)289,850
B. AIRFARES	-	-	625,000	421,998	208,000	-	203,002	208,000	411,002
C. IN-COUNTRY	50 O.I.S.	62 O.I.S.	825,000	1,023,000	275,000	341,000	(-)198,000	(-) 66,000	(-)264,000
D. SHORT-TERM CONSULTANCIES	60 P/M	28.5 P/M	337,500	160,314	112,500	53,438	177,186	59,062	236,248
E. LONG TERM TECHNICAL ASSISTANCE	20 P/Y	3 P/Y	1,350,000	210,001	450,000	69,825	1,139,999	380,175	1,520,174
F. EQUIPMENT			196,500	-	65,500	-	196,500	65,500	262,000
GRAND TOTAL	-	-	4,918,000	3,616,701	1,639,000	1,064,725	1,301,299	574,275	1,875,574

APR 17 1991

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR FOR SCIENCE AND TECHNOLOGY

THROUGH: DAA/S&T, Brad Langmaid
FROM: S&T/AGR, David Bathrick
SUBJECT: **FY 1991 Amendment to the A.I.D.-Israel Cooperative Development Program (CDP); (No. 930-0185) (Doc # 01851)**

PROBLEM: Your approval is required to amend the project authorization and cooperative agreement for the A.I.D.-Israel Cooperative Development Program to add \$5,000,000 of A.I.D. funds for the project's FY 1991 Work Program. Authority for A.I.D. to approve and finance such an agreement is contained in Section 106 of the FAA of 1961 as amended, and in Title II of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1991.

BACKGROUND: The A.I.D.-Israel Cooperative Development Program (CDP) cooperative agreement, funded by \$4,500,000 of A.I.D. FY 1988 funds, was signed by the Administrator in May 1988. Amendment No. 1 to the agreement, executed in May 1989, added \$3,100,000 of A.I.D. funds for the FY 1989 CDP Program. Amendment No. 3 to the agreement added \$4,918,000 of A.I.D. funds for the FY 1990 CDP Program. A.I.D. funds for each FY program were matched 25% by Israel.

The CDP supports the identification and delivery of Israeli technical assistance and training to address development problems in developing countries. The CDP is implemented by the Division of International Cooperation of Israel's Ministry of Foreign Affairs, known by the acronym (Hebrew) MASHAV. CDP activities are administered by MASHAV pursuant to Implementation Plans jointly reviewed and approved by A.I.D and MASHAV for each fiscal year.

S&T now manages the CDP for A.I.D. (*), closely consulting and coordinating with other A.I.D./W offices and USAIDs, with the Embassy of Israel, and developing country officials as appropriate.

(*) Management responsibility for the CDP was assumed by S&T from PPC in September 1990.

DISCUSSION: Joint A.I.D.-Israel annual consultations on the status of activities under the CDP program and on proposed FY 1991 CDP activities were held in Jerusalem in December. From all available indications, the CDP is living up to mutual A.I.D. and Israeli expectations. The CDP has been of significant benefit to Israel in helping to re-establish or expand diplomatic relations with many countries. For their part, developing countries have expressed a substantial demand -- well beyond the ability of existing resources to satisfy -- for training and technical assistance which Israel is well qualified to provide. For A.I.D., CDP activities are strategically and tactically compatible with USAID programs and are increasingly coordinated and integrated with them.

The FY 1991 Foreign Assistance Appropriations Act earmarked \$5 million specifically for the A.I.D.-Israel Cooperative Development Program. The A.I.D. contribution of \$5,000,000 (75%) is complemented by MASHAV's contribution of \$1,667,000 (25%) providing total funding for the FY 1991 CDP Implementation Plan of \$6,667,000.

Overall, the FY 1991 CDP program comprises the following categories of activities:

Training in Israel: approximately 1,055 person/months for developing country participants in courses covering key areas such as agriculture, livestock, comprehensive regional planning, community development, cooperation and labor, leadership, medicine and health, women in development, education, microenterprises, leadership, and others.

In-Country Training: approximately 75 In-Country two to four week training courses, in areas such as described above or tailor-made to specific host country needs, by Israeli experts in cooperation with host country governments or appropriate local institutions.

Short-term Consultancies: approximately 60 person/months of short-term expert consultancies by Israeli experts to conduct studies, provide specific advisory services, perform general assessments and evaluations, prepare projects for implementation, or otherwise provide expert advice on development projects.

Long-term Technical Assistance: approximately 17.5 person years of long-term technical assistance for the design, implementation, and management of development programs.

The FY 1991 CDP Implementation Plan compared to the FY 1990 Implementation Plan reflects increased funding for Training in Israel -- 1,055 person/months versus 960 person/months, respectively. Increased funding for this component was indicated both because of inflation, which required the average cost budget for CDP fellowships in Israel to be raised from \$2,200/month to \$2,400/month, and the substantial unmet demand from developing countries for such training. In-Country Training is also increased compared with FY 1990, with 75 courses programmed this year compared with 50 courses last year. Short-term Expert Consultancies and Long-Term Technical Assistance remains at about FY 1990 levels.

Regarding geographic distribution of activities, allocations to Asia/Oceania are about 7% less than in FY 1990, allocations to African countries are about 12% less than in FY 1990, and allocations to the Latin America and Caribbean area are about 23% higher than in FY 1990. In large part, the increase to the LAC region represents funding of extensions of several activities in Central America as strongly requested by local governments and USAIDs. A.I.D. and MASHAV have agreed to attempt to increase CDP allocations to Africa in the future as the Congress requested in authorizing A.I.D. support for the CDP.

As noted earlier, experience with the CDP program now covers three fiscal years. Both A.I.D and the Government of Israel are satisfied with the structure and operation of the cooperative program, our relationship with it, and with the specific achievements in training and technical assistance provided by Israel to developing countries.

RECOMMENDATION: That by your signatures on this memorandum, the attached Project Authorization Amendment, and the Cooperative Program Agreement Amendment No. 4, you approve an A.I.D. contribution of \$5,000,000 to the A.I.D.-Israel Cooperative Development Program Agreement (930-0185) for the FY 1991 CDP Implementation Plan.

Subsequent to your signing of the Cooperative Program Agreement Amendment, it will be co-signed by the Ambassador of Israel, Zalman Shoval, approving a financial contribution by MASHAV of \$1,667,000 for the FY 1991 CDP Implementation Plan.

Approved 
Disapproved _____
Date 4/17/91

Attachments:

- 1) Status of A.I.D. FY 1988, FY 1989 and FY 1990 CDP Funds
- 2) Cooperative Development Program Authorization Amendment
- 3) Cooperative Program Agreement Amendment No. 4

7

Attachment

Status of A.I.D. Funds Provided for the FY 1988, FY 1989 and FY 1990 A.I.D.-Israel Cooperative Development Programs.

FY 1988: A.I.D. provided \$4.5 million for FY 1988 CDP activities.

Of the \$4.5 million, MASHAV's records showed \$697,278 remaining as of 9/30/90 representing funds committed in support of FY 1988 CDP long-term technical assistance activities underway worldwide.

FY 1989: A.I.D. provided \$2.5 million for FY 1989 CDP activities generally, and \$600,000 for a special initiative in Mozambique.

Of the \$2.5 million, MASHAV's records showed \$21,162 remaining as of 9/30/89.

All of the \$600,000 remained unspent as of 9/30/90.

FY 1990: A.I.D. provided \$4.918 million for FY 1990 CDP activities.

Of the \$4.918 million, MASHAV's records showed \$1,301,299 remaining unspent as of 9/30/90 representing funds committed in support of FY 1990 CDP long-term technical assistance activities worldwide.

Att: MASHAV "Financial Report" Charts No. 90910, 87180, and 86963

#0002M

EL

Draft: S&T/AGR/EPSA: ELijewski:1/18/91:Revised-Final² 2/28/91

Clearances:

S&T/AGR/EP, V. Cusumano		Date	3/1/91
S&T/AGR, B. Carter		Date	3/5/91
S&T/AGR, M. Blakeney		Date	3/4/91
S&T/PO, E. Roche		Date	4/15/91
S&T/PO, D. Sheldon		Date	
LAC/DR/RD, M. Korin	(draft)	Date	
AFR/DP, J. Govan	(draft)	Date	
A/PRE/TR, T. NiCastro	(draft)	Date	
GC/CCM, K. Fries	(draft)	Date	
GC/CCM, E. Honnold	(draft)	Date	
GC, G. Winter	(draft)	Date	2/27/91
ENE/TR, J. Flynn	(draft)	Date	

9'

Chart

Financial Report

RECAPITULATIVE CHART OF MASHAV'S ACTIVITIES CARRIED OUT & FUNDED UNDER THE AID/MASHAV COOPERATIVE DEVELOPMENT PROGRAMME NO. 930/0185 FOR THE PERIOD 1.10.87 TO 30.9.90

	AID		MASHAV		Rest AID Alloc.	Rest MASHAV Alloc.	TOTAL Rest of Alloc.
	Allocation U.S. Dollars	Expend. U.S. Dollars	Allocation U.S. Dollars	Expend. U.S. Dollars			
P/Y 1988	4,500,000	3,802,722	1,103,250	1,083,177	697,278	20,073	717,351
P/Y 1989	2,500,000	2,478,838	659,000	659,187	21,162	(-) 187	20,975
P/Y 1990	4,918,000	3,616,701	1,639,000	1,064,725	1,301,299	574,275	1,875,574
TOTAL.....	11,918,000	9,898,261	3,401,250	2,807,089	2,109,739	594,161	2,613,900

Chart Nine A

Financial Report
 RECAPITULATIVE CHART OF MASHAV'S ACTIVITIES CARRIED OUT & FUNDED UNDER THE AID/MASHAV COOPERATIVE
 DEVELOPMENT PROGRAMME NO. 230/0185 FOR THE PERIOD 1.10.87 TO 30.9.90 FROM F/Y 1988
 By type of Activity in U.S. Dollars

	Alloc.	Implem.	A I D			Total 1988/90	M A S H A V			Total Expend. 1988/90	REST AID Alloc.	REST MASHAV Alloc.	TOTAL REST OF ALLOC.			
			Alloc.	Expend. 1988/89	Expend. 1990		Alloc.	Expend. 1988/89	Expend. 1990							
A. TRAINING IN ISRAEL																
			at \$1,650 p/m				at \$550 p/m									
AFRICA	300 p/m	300.5 p/m	495,000	495,825	-	495,825										
ASIA & OCEANIA	100 p/m	100.5 p/m	165,000	165,825	-	165,825	165,000	165,275	-	165,275	(-)	825	(-)	275	(-)	1,100
LATIN AMERICA & CARIBBEAN	200 p/m	200 p/m	330,000	330,000	-	330,000	55,000	55,275	-	55,275	(-)	825	(-)	275	(-)	1,100
TOTAL A.	600	601.0	990,000	991,650	-	991,650	330,000	330,550	-	330,550	1,650	(-)	550	(-)	2,200	
B. AIR FARES																
AFRICA			250,000	250,456	-	250,456	-	-	-	-	(-)	456	-	(-)	456	
ASIA & OCEANIA			75,000	75,543	-	75,543	-	-	-	-	(-)	543	-	(-)	543	
LATIN AMERICA & CARIBBEAN			175,000	175,245	-	175,245	-	-	-	-	(-)	245	-	(-)	245	
TOTAL B.			500,000	501,244	-	501,244					(-)	1,244		(-)	1,244	
C. IN-COUNTRY TRAINING																
			at \$16,500 Course				at \$5,500 Course									
AFRICA	10 Cour.	7 Courses	165,000	115,500	-	115,500										
ASIA & OCEANIA	8 Cour.	7 Courses	132,000	115,500	-	115,500	55,000	38,500	-	38,500	49,500	16,500	66,000			
LATIN AMERICA & CARIBBEAN	116 Cour.	20 Courses	264,000	330,000	-	330,000	44,000	38,500	-	38,500	16,500	5,500	22,000			
TOTAL C.	134	34	561,000	561,000	-	561,000	109,000	107,500	-	107,500	76,500	27,500	116,000	(-)	116,000	
D. SHORT TERM CONSULTANCIES																
			at \$5,625 p/m				at \$1,875 p/m									
AFRICA	20 p/m	6.5 p/m	112,500	36,562	-	36,562										
ASIA & OCEANIA	20 "	9.5 "	112,500	53,438	-	53,438	37,500	12,188	-	12,188	75,938	25,312	101,250			
LATIN AMERICA & CARIBBEAN	20 "	39.5 "	112,500	222,188	-	222,188	37,500	17,812	-	17,812	59,062	19,688	78,750			
TOTAL D.	60 p/m	55.5 "	337,500	312,188	-	312,188	112,500	104,063	-	104,063	25,312	8,437	33,749	(-)	33,749	
E. LONG-TERM TECHNICAL ASSISTANCE																
			at \$67,500 F/y				at \$22,500 F/y									
AFRICA	8 F/Y	9 F/Y	540,000	292,500	317,813	610,313	180,000	97,501	105,938	203,439	70,313	23,439	93,752			
ASIA & OCEANIA	8 "	0.75 "	202,500	50,625	-	50,625	67,500	16,875	-	16,875	151,875	50,625	202,500			
LATIN AMERICA & CARIBBEAN	9 "	10.75 "	607,500	331,875	391,875	723,750	202,500	110,625	130,625	241,250	116,250	38,750	155,000			
TOTAL E.	120	20.50	1,350,000	675,000	709,688	1,381,688	450,000	225,001	236,563	461,564	236,437	115,564	462,502	(-)	462,502	
F. EQUIPMENT																
AFRICA			228,250	-	-	-	8,750	-	-	-	228,250	8,750	237,000			
ASIA & OCEANIA			224,250	-	-	-	2,500	-	-	-	224,250	2,500	226,750			
LATIN AMERICA & CARIBBEAN			309,000	11,425	40,527	51,952	12,500	-	-	-	297,048	12,500	269,548			
TOTAL F.			761,500	11,425	40,527	51,952	23,750	-	-	-	750,548	23,750	774,298			
GRAND TOTAL			4,500,000	3,052,507	750,215	3,802,722	1,103,250	816,614	236,563	1,083,177	697,278	20,073	717,351			