

PDABB 620
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PRO AG
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PROJECT AGREEMENT
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
 THE DEPARTMENT OF HEALTH
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page

Under the terms of Economic Cooperation Agreement signed October 16, 1953, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) _____
- Standard Provisions Annex. Other (Specify) _____

1. Project No. 497-11-999-233.4 2. Agreement No. FY 1974 - 9; Obl. 40144 3. Original or Revision No. 1

4. Project/Activity Title Project Development Assistance Population and Health 5. Project Descrip. (Annex A)

6. Appropriation 72-11X1024 7. Allotment 424-50-497-00-69-41

8. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract	17,000			17,000
(2) LOCAL AND TCM				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct		19,400		19,400
PASA/Contract				
e. TOTAL (ALL COSTS)	17,000	19,400		36,400
9. LOCAL CURRENCY FINANCING (\$1.00 = Rupee)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)				
c. GOI - (SHOW SOURCE BELOW)				

USAID
Clearance
6/13/74
6/13/74
6/13/74
6/13/74
6/13/74

10. REFERENCES AND REMARKS
 This revision changes the project number from 497-11-999-000 to 497-11-999-233.4 as well as the appropriation and allotment symbols accordingly

11. DATE OF ORIGINAL AGREEMENT April 1, 1974 12. DATE OF THIS REVISION June 11, 1974 13. ESTIMATED FINAL CONTRIBUTION DATE April 1, 1977

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 Julie Sulianti Saroso, M.D.
 SIGNATURE [Signature]
 Title Dir. Gen. for COMMUN-Base 6/13/74
Cable Disease Control and Chairman
National Research Institute

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 Richard M. Cashin
 SIGNATURE [Signature]
 Title Director, USAID/I DATE 6/14/74

AID 1530-1A D-780 PRO AG CONTRIBUTION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 197-11-999-233.4	PAGE 2 OF 5 PAGES
	THE DEPARTMENT OF HEALTH	2. Agreement No. FY 1974 - 9; Obl. 40114	3. <input type="checkbox"/> Original or Revision No. 1
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	3. Project/Activity Title Project Development Assistance Population and Health	

I. Project Purpose and Description

In an accelerated effort to increase their understanding of Indonesia's health status and the health system, the GOI National Health Research Institute (LRKI) plans to initiate a functional analysis of selected kabupaten health systems representative of the varying areas of Indonesia.

The data gathered will provide a planning base against which new health system improvements and innovations can be tested.

The project financed by funds obligated in this Project Agreement constitutes the initial functional analysis of the health care system for Serang Kabupaten (population approximately 900,000) in West Java.

The project has two specific objectives:

1. Investigate the people's health status and the pattern of their utilization of the community health system. A sample from 5,000 households will provide age-specific and disease specific morbidity and mortality rates; information on the public knowledge and use of family planning, nutritional conditions, and basic health practices regarding consumption and waste disposal; and specific health system utilization rates for illnesses, pre-natal care and deliveries.

2. Investigate the specific technical and administrative activities of sampled physicians, nurses, midwives, sanitarians and other selected ancillary health workers.

For this project USAID agrees to provide local currency equivalent to \$19,400 toward the planning, training and implementation of the total 11 month study.

This project will require approximately 40 man months of professional research personnel time, 30 man months administrative time, 53 man months of field data collection, 30 man days of field supervision, field interviews/observations (50 persons), training, data processing and administrative supplies. An estimated budget is attached as Annex B.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 152c-1A (9-7c) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND THE DEPARTMENT OF HEALTH	1. Project/Activity No. 497-11-999-233.4	PAGE 3 OF 5 PAGES
	AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA	2. Agreement No. FY 1974 - 9; Obl. 40144	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title Project Development Assistance Population and Health	

The GOI Department of Health (LRKN) agrees to organize the research plans, design and test the questionnaire, and provide for program implementation and all appropriate administrative services. The Serang Kabupaten Health Department will provide administrative coordination and will arrange logistic support, as necessary, within Serang Kabupaten.

II. Disbursement Schedule

Upon signature of this Project Agreement, USAID will prepare a rupiah check in the amount of Rp. 1,500,000 for project start-up costs. Upon receipt of a letter in English from the LRKN stating that the training is complete and preparations for field work are complete, USAID will prepare a second rupiah check for Rp. 3,575,000 equivalent. The balance of up to Rp. 3,010,000 will be available approximately 2-3 months following the start of the field work and receipt from the LRKN of a letter in English stating that field work is underway and detailing the requirements for data editing and computer analysis.

Upon completion of the field work and data analysis, LRKN agrees to submit to USAID 3 copies of the final report in English. LRKN also agrees to maintain a separate bank account for these project funds and to keep proper accounting receipts and records of project disbursements. All expenditures must be accounted for and any unused funds returned to USAID. Use of these funds will be subject to USAID audit.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AND 0220-0A
0-12
PRO AG
CONTINUATION
SHEET
ANNEX A

PROJECT AGREEMENT
BETWEEN AID AND
THE DEPARTMENT OF HEALTH
AN AGENCY OF THE GOVERNMENT OF
THE REPUBLIC OF INDONESIA

1. Project/Activity No.
197-11-999-233.4

2. Agreement No.
FY 1974 - 9; Obl. 40144

3. Original or
Revision No. **1**

3. Project/Activity Title
**Project Development Assistance
Population and Health**

PAGE 4 OF 5 PAGES

Annex B

**Estimated Budget
Serang Kabupaten Health System
Functional Analysis**

A. Personnel

Senior Investigator
2 persons, Rp. 20,000/month - 10 months Rp. 400,000
Staff
2 persons, Rp. 10,000/month - 10 months 200,000

Administrative Personnel (Secretaries
and driver)
3 persons, Rp. 5,000/month - 10 months 150,000

B. Field Operations

Interviewers, 1,000 man/days @ Rp. 3,100 Rp. 3,100,000
Observers, 600 man/days @ Rp. 2,000 1,200,000
Transport to field operations
(Jakarta - Serang - Jakarta) 150,000

C. Field Supervision (travel, per diem) Rp. 400,000

D. Training
20 physicians and interns, estimated
10 days each @ Rp. 3,000/day Rp. 600,000

E. Administrative and Technical Supplies
(paper, printing of questionnaires, vouchers
and stencils, drugs for treatment) Rp. 600,000

F. Data Editing and Computer Analysis 1,000,000

Subtotal Rp. 7,800,000
Contingency 285,000

Total Rp. 8,085,000

\$1 = Rp. 417 (\$19,388)

For the Cooperating Government or Agency

SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND

THE DEPARTMENT OF HEALTH

AN AGENCY OF THE GOVERNMENT OF
THE REPUBLIC OF INDONESIA

1. Project/Activity No.

497-11-999-233.4

PAGE 5 OF 5 PAGES

2. Agreement No.

FY 1974-9; Obl. 40114

3. Original or

Revision No. 1

3. Project/Activity Title

PROJECT DEVELOPMENT ASSISTANCE
Population and Health

Disbursement Schedule

Serang Kabupaten Health System

<u>Payment</u>	<u>Date</u>	<u>Trigger</u>	<u>(Rp.000)</u>	<u>(\$)</u>
1. Start-up	5/15/74 6/14/74	Sign ProAg	1,500	3,597
2. 1st Phase Field Work Preparation	6/15/74	Letter in English from LRKN saying field work preparation complete and training complete	3,575	8,573
3. 2nd Phase Field Work	11/1/74	Letter in English from LRKN saying field work ongoing and noting major delays/ problems, if any.	3,010	7,218
Total			Rp. 8,085	19,388
			Rounded	(\$19,400)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

File No. 233

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
 OFFICE OF EDUCATIONAL DEVELOPMENT (BPP), MINISTRY OF EDUCATION
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

PRO-22

Page

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) _____
- Standard Provisions Annex. Other (Specify) Annex B & C

1. Project No. 497-11-999-233.5 2. Agreement No. FY 1974 - 12 3. Original or Revision No. 01. # 15-75

4. Project/Activity Title Project Development & Support Educational Finance Seminar 5. Project Descrip. (Annex A)

6. Appropriation 72-PT-800 7. Allotment 148-50-497-00-69-00

3. AID DOLLAR FINANCING (Curr. Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract				
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)				
9. LOCAL CURRENCY FINANCING (Rp1.00 = Rupiah <u>417</u>)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)		9,690		9,690
c. GOI - (SHOW SOURCE BELOW)				

USAID
 Clearance
 BB WLB
 PRO
 ACOUNT
 SPD

10. REFERENCES AND REMARKS

11. DATE OF ORIGINAL AGREEMENT June 25, 1974 12. DATE OF THIS REVISION _____ 13. ESTIMATED FINAL CONTRIBUTION DATE June 25, 1976

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
Dr. T. Umar Ali
 SIGNATURE [Signature]
 TITLE Secretary General DATE 6/25/74
Dept. of Education and Culture

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
Richard M. Cashin
 SIGNATURE [Signature]
 TITLE Director, USAID/Jakarta DATE 6/25/74

AID 1320-1A (B-70) PRO AG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND Office of Educ. Development (BPP) Ministry of Education AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	1. Project/Activity No. 497-11-999-233.5	PAGE 2 OF 8 PAGES
		2. Agreement No. FY 1974-12 Obl. # T5-75	3. <input checked="" type="checkbox"/> Original or <input type="checkbox"/> Revision No.
		3. Project/Activity Title Project Development and Support Educational Finance Seminar	
Project Description	<p>I. PURPOSE</p> <p>The purpose of this Project Agreement is to support a Seminar sponsored by the Office of Educational Development (BPP), Ministry of Education, to review the theories, practices, and problems of educational financing in Indonesia.</p> <p>II. PLAN OF ACTION</p> <p>Approximately twenty-five Indonesian consultants and government officials concerned with the financing of education will meet for five days in July to discuss several topics concerning educational finance in Indonesia; these include; the government's capacity to support education, factors of decision making, the role of the private sector, centralization versus decentralization, methods of increasing efficiency and improving management, evaluation through cost/benefit and other techniques, and so on. Consideration will be given to determining the next steps which can be taken to improve procedures for financing education.</p> <p>Up to five foreign consultants are being invited to attend the seminar as participants. Others may be accepted, as observers.</p> <p>III. OBLIGATIONS OF PARTIES TO THIS AGREEMENT</p> <p>AID agrees to provide funds to cover the costs of the Seminar, (see the budget attached as Annex B) and of three of the foreign participants. (Funding of the other foreign participants and observers is being arranged from other sources.)</p> <p>BPP agrees to organize and administer the Seminar; to translate, print and distribute 200 copies of <u>Financing and Efficiency in Education</u> to seminar participants and others in Indonesia concerned with this subject; and to arrange for up to eight papers to be presented by Indonesian consultants at the Seminar.</p> <p>BPP also agrees to maintain a separate bank account for the Rupiah funds provided by USAID, to keep proper accounting receipts and records of project disbursements, to return any unused funds to USAID, and to allow USAID to audit the accounts and records of the use of these funds.</p> <p>Following completion of the Seminar, BPP agrees to provide AID with a report accounting for the actual expenditures made against each line item of the budget (Annex B) and including the appropriate receipts and other documentation supporting the report.</p>		
	For the Cooperating Government or Agency	For the Agency for International Development	
	SIGNATURE: _____ DATE: _____ TITLE: _____	SIGNATURE: _____ DATE: _____ TITLE: _____	

AID 1980-1A (9-70) PRO AG CONTINUATION SHEET ANNEX <u>B</u>	PROJECT AGREEMENT BETWEEN AID AND Office of Educ. Development (BPP) Ministry of Education	1. Project/Activity No. 497-11-999-233.5	PAGE <u>3</u> OF <u>8</u> PAGES
		2. Agreement No. FY 1974 - 12 Obl. #15-75	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	3. Project/Activity Title Project Development and Support Educational Finance Seminar	

A N N E X B

BUDGET ESTIMATE
 EDUCATIONAL FINANCE SEMINAR

July 1 - 5, 1974

I.	<u>PRE-SEMINAR EXPENSES</u>	Rp. 241,800.-
	1. <u>Mailing & Cables</u>	
	Letters & Papers to 25 Participants: 3 x 25 x Rp.150.-	Rp. 11,250.-
	2. <u>Secretarial Fees</u>	
	For March-June period: 3 x Rp.10,000.-	Rp. 30,000.-
	3. <u>Travel</u>	
	a. Jakarta-Prospective Conference site vv 2 x 2 x Rp.1,500.-	Rp. 6,000.-
	b. Jakarta-Yogyakarta vv To meet & discuss with key participant	Rp.25,000.-
	Total Travel	Rp. 31,000.-
	4. <u>Seminar papers on stencil</u>	
	20 papers @ 20 pages x Rp.100.-	Rp. 40,000.-
	5. <u>Stationery</u> (Includes paper and stencils for "Financing & Efficiency in Education")	
	a. Stencil sheets	Rp. 89,300.-
	b. Stencil ink	" 9,000.-
	c. Stencil paper (HVO)	" 19,000.-

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 1989-1A 8-78 PRO AG CONTINUATION SHEET ANNEX B	PROJECT AGREEMENT BETWEEN AND AND Office of Educ. Development (BPP) Ministry of Education	1. Project/Activity No. 497-11-999-233.5	PAGE 11 OF 8 PAGES
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	2. Agreement No. FY 1974 - 12 Obl. #15-75	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title Project Development and Support Educational Finance Seminar	

- d. Bond Paper (HVS) Rp. 2,850.-
- e. Second sheets " 2,250.-
- f. Ball points " 4,200.-
- g. Correction fluid " 1,350.-
- h. Manila Covers " 1,400.-
- i. Staples " 200.-

Total Stationery Rp.129,550.-

II. SEMINAR EXPENSES Rp.2,745,850.-

1. Travel Rp.294,000

- A. Jakarta-Conference vv for Preparations
 - a. Participants
2 x 25 x Rp.2,000=Rp.100,000
 - b. Committee
2 x 6 x Rp.1,500 = " 18,000
 - c. Office Machine & Stationery (Loading and Unloading)
2 x Rp.1,000 = " 2,000
 - d. Emergencies
2 x 2 x Rp.1,500 = " 6,000

Rp.126,000

- B. Travel for Non Jakarta Participants (3)
One each from:
 - a. Air Fare with airport tax.
 - Yogyakarta vv Rp. 28,400
 - Surabaya vv " 36,800
 - Padang vv " 48,800

Rp.114,000

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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9

AID 1330-1A (2-70) PRO AG CONTINUATION SHEET ANNEX <u>B</u>	PROJECT AGREEMENT BETWEEN AID AND Office of Educ. Development (BPP)	1. Project/Activity No. 497-11-999-233.5	PAGE <u>5</u> OF <u>8</u> PAGES
		2. Agreement No. FY 1974 - 12 75-75	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	4. Project/Activity Title Project Development and Support Educational Finance Seminar	

b. Per diem in transit
(one day each way)

3x2xRp.9,000 Rp. 54,000

 Rp.168,000

2. Conference facilities Rp.2,250,000.-

Actual per diem and other rates will be established by BPP and paid from this amount.

Indonesian participants * 25
 Staff support 10
 35 x Rp.10,000 x 5 days Rp.1,750,000

Drivers
 32 x 5 x Rp.2,500 " 400,000

Conference Hall
 5 x Rp.20,000 " 100,000

3. Special Folders, Writing Pads, Name Tags & Ballpoints Rp. 160,000.-

40 x Rp.4,000 = Rp.160,000

4. Stationery Rp. 41,850.-

a. Stencil sheets Rp.23,500
 b. Stencil ink " 3,600
 c. Stencil paper " 9,500
 d. Bond paper " 1,900
 e. Second paper " 2,250
 f. Correction fluid " 900
 g. Staples " 200

* Overseas participants will ^{be} taken care of by USAID, Jakarta or will be at their own expense.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 1528-1A
(B-70)
PRO AG
CONTINUATION
SHEET
ANNEX **B**

PROJECT AGREEMENT.
BETWEEN AID AND
Office of Educ. Development (B)
Ministry of Education
AN AGENCY OF THE GOVERNMENT OF
The Republic of Indonesia

1. Project/Activity No.
497-11-999-233.5
2. Agreement No.
FY 1974 12 Obl.# T5-75
3. Project/Activity Title
Project Development and Support
Educational Finance Seminar

PAGE 6 OF 8 PAGES
3. Original or
Revision No. _____

III. POST-SEMINAR EXPENSES Rp. 75,350.-

- 1. Secretarial fees
3 x Rp.5,000 (two man weeks) Rp.15,000.-
- 2. Report Writing & Editing " 20,000.-
- 3. Mailing
25 x Rp.150 " 3,750.-
- 4. Stationery " 36,600.-
 - a. Stencil sheets Rp.23,500
 - b. Stencil ink " 3,600
 - c. Stencil papers " 9,500

IV. SEMINAR PAPERS AND BOOK TRANSLATION Rp. 977,075.-

- a. Seminar Papers by Indonesian Consultants.
8 x Rp.20,000 Rp.160,000.-
- b. Book Translation and Typing Rp.817,075.- **

Translation: Zymelman's "Financing & Efficiency in Education"
322 x 1.75 x Rp.1.250 = Rp.704,375

Typing: Draft & on stencils of Zymelman's book.
2 x 322 x 1.75 x Rp.100 Rp.112,700

Total budget estimate Rp. 4,010,075.-

**** To be paid in two installments:**

- 1st installment Rp.410,000.-
- 2nd installment - Balance, based on actual pages translated and typed, to be paid upon completion of final printed copies.

Continued

For the Cooperating Government or Agency

SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1880-1A (B-70) PRO AG CONTINUATION SHEET ANNEX B	PROJECT AGREEMENT BETWEEN AID AND Office of Educ. Development (BPP) Ministry of Education	1. Project/Activity No. 497-11-999-233.5	PAGE 7 OF 8 PAGES
		2. Agreement No. Obl. # FY 1974 - 12 T5-75	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	3. Project/Activity Title Project Development and Support Educational Finance Seminar	

This budget represents an estimate of expenditures. Final payments will be on the basis of actual costs supported by written receipts. BPP may increase any budget line item (except Part II.2 - Conference facilities) by up to ten percent. Other increases must be approved in writing by A.I.D. In no case can the total amount provided for this budget in the Project Agreement be exceeded, except by amendment to that Agreement.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

AID 1326-1A (2-70) PRO AG CONTINUATION SHEET ANNEX C	PROJECT AGREEMENT BETWEEN AID AND Office of Educ. Development (BPP) Ministry of Education	1. Project/Activity No. 497-11-999-233.5	PAGE 8 OF 8 PAGES
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	2. Agreement No. Obj. # FY 1974 - 12 75-75	3. <input checked="" type="checkbox"/> Original or Revised No.
		2. Project/Activity Title Project Development and Support Educational Finance Seminar	

A N N E X C

TRANSFER SCHEDULE

A. Transfer to be made immediately following the signing by all parties of Project Agreement.

- | | |
|---|--------------------|
| I. Pre-Seminar Expenses | Rp. 241,800.- |
| II. Seminar Expenses | " 2,745,850.- |
| IV.b. Book Translation & Typing -
1st installment. | " <u>410,000.-</u> |
| | Rp. 3,39,650.- |

B. Transfer to be made at end of the Seminar.

- | | |
|--|--------------------|
| III. Post Seminar Expenses | Rp. 75,350.- |
| IV.a. Seminar Papers - for papers
actually presented. | " <u>160,000.-</u> |
| | Rp. 235,350.- |

C. Transfer to be made upon receipt by USAID of printed copy of book translation.

- | | |
|--|----------------------|
| IV.b. Book Translation & Typing -
2nd installment | Rp. <u>407,075.-</u> |
| | Rp. 407,075.- |

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

12

PRO AG

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
 DIRECTORATE GENERAL FOR CIPTA KARYA
 AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page

Under the terms of Economic Cooperation Agreement signed October 16, 1950, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

- Agreement (Specify) _____
- Standard Provisions Annex Other (Specify) _____

1. Project No. 497-11-999-233.3 2. Agreement No. FY 1975 - 5 Obl. # 50027 3. Original or Revision No.

4. Project/Activity Title Project Development - Food and Nutrition 5. Project Descrip. (Annex A)

6. Appropriation 72-11X1023 7. Allocation 402-50-497-00-69-51

U.S. AID DOLLAR FINANCING (Cost Component)	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PASA				
Contract		22,000		22,000
(2) LOCAL AND TCN				
PASA				
Contract				
b. PARTICIPANTS				
AID Direct				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)		22,000		22,000
9. LOCAL CURRENCY FINANCING (Rp. 1.00 = Rupiah)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM)		Rp. 2,000,000		Rp. 2,000,000
c. GOI - (SHOW SOURCE BELOW)		Rp. 1,600,000		Rp. 1,600,000

10. REFERENCES AND REMARKS
 The Cooperating Government agency agrees to execute an assignment to AID, upon request, of any cause of action which may accrue to the Cooperating (cont'd)

11. DATE OF ORIGINAL AGREEMENT September 25, 1974 12. DATE OF THIS REVISION _____ 13. ESTIMATED FINAL CONTRIBUTION DATE September 25, 1977

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 Signature: Rachmat Wiradisastra
 TITLE: Director General, Cipta Karya DATE: Sept 23

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 Signature: Dr. Kenneth H. Kauffman
 TITLE: Director, USAID/Jakarta DATE: 9/25/74

USAD
 Clearance
 [Handwritten initials and stamps]

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

Worksheet Issuance

CONTINUATION
SHEET

1. Cooperating Country
Indonesia

2.a. Code No.
497-11-999-233.3

FORM SYMBOL

TITLE OF FORM

2.b. Effective Date

Original OR Amendment
No.

PROAG

2. Project/Activity No. and Title
497-11-999-233.3 Project Development -
Food and Nutrition

Indicate Block
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Block 10
(cont'd)

Government Agency in connection with or arising out of a contractor's performance or breach of performance of any funds provided by the United States Government under this Agreement.

Funds authorized, State 192356, for Northern Sumatra Regional Planning Design Study (in cooperation with GOI project No. LTA-12). Project objectives and scope of work are outlined in accompanying PIO/T No. 497-233.3-3-50028 and will be further defined in a service contract.

The GOI agrees to provide at least 25% of the total cost of this project. USAID agrees that the Rupiah Trust Fund and logistic support contributions to be provided by the GOI, as set forth in Block 19-B of the attached PIO/T, satisfy this 25% contribution requirement.

PRO AG

**PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**

THE INDONESIAN INSTITUTE OF SCIENCES (LIPI)

AN AGENCY OF THE GOVERNMENT OF THE REPUBLIC OF INDONESIA

Page 1.

Under the terms of the Economic Cooperation Agreement signed October 16, 1958, as amended, and the agreements and provisions noted below, it is agreed to carry out a project in accordance with the terms set forth herein.

<input type="checkbox"/> Agreement (Specify) _____				
<input checked="" type="checkbox"/> Standard Provisions Annex		<input checked="" type="checkbox"/> other (Specify) Assignment of Cause of Action (see block 10)		
1. Project No. 497-11-999-233	2. Agreement No. PI1976-5 Cbl. 60040	3. Original or Revision No. <input checked="" type="checkbox"/>		
4. Project/Activity Title PROGRAM DEVELOPMENT AND SUPPORT LIPI/DRY R & D Management Workshop		5. Project Descrip. (Annex A)		
6. Appropriation 72-11X1026		7. Allotment 426-60-497-00-69-61		
8. AID DOLLAR FINANCING (Cost Component)				
	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
a. PERSONNEL COSTS				
(1) U.S.				
PARA				
Contract				
		24,000		24,000
(2) LOCAL AND TCN				
PARA				
Contract				
b. PARTICIPANTS				
AID DIRECT				
PASA/Contract				
c. COMMODITIES				
AID Direct				
PASA/Contract				
d. OTHER COSTS				
AID Direct				
PASA/Contract				
e. TOTAL (ALL COSTS)		24,000		24,000
9. LOCAL CURRENCY FINANCING (S1.00 = Rupiah 114.50)				
a. U.S. - OWNED RUPIAH				
b. GOI TRUST FUND (AID ADM.)				
		4,342		4,342
c. GOI - (SHOW SOURCE BELOW) - page 3		24,124		24,124
10. REFERENCES AND REMARKS : Special Provisions: The Cooperating Government Agency agrees to execute an assignment to A.I.D., upon request, of any cause of action which may accrue to the Cooperating Government (continued on page 2)				
11. DATE OF ORIGINAL AGREEMENT October 4, 1975		12. DATE OF THIS REVISION N.A.		13. ESTIMATED FINAL CONTRIBUTION DATE October 4, 1976
14. FOR THE COOPERATING GOVERNMENT OR AGENCY			15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT	
SIGNATURE [Signature] TITLE Chairman, LIPI DATE 10/1/75			SIGNATURE Thomas C. Wibleck TITLE Director, USAID/I DATE 10/1/75	

USAID
CLEARANCE
PRO
CONTR

AID 1306-1A (8-72) PROGRAM CONTRIBUTION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND The Indonesian Institute of Sciences (LIPI)	1. Project/Activity No. 197-11-999-233	PAGE 2 OF 3 PAGES
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	2. Agreement No. FY1976-5 Obl. 60040	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title PROGRAM DEVELOPMENT AND SUPPORT LIPI/DRI R & D Management Workshop	

Block 10. References and Remarks (cont.) : Agency in connection with or arising out of the contractual performance or breach of performance by a party to a direct contract with A.I.D. financed in whole or in part out of funds provided by the United States Government under this Agreement.

Block 5. Project Description

1. Purpose and Objectives: The purpose of this cooperative project is to conduct a workshop for division heads and research project leaders in Indonesian research and development. The workshop is to be organized and implemented by the Indonesian Institute of Sciences (LIPI) with assistance from the Denver Research Institute (DRI) of the University of Denver in the United States, provided that DRI services become available.

Participants attending the workshop will discuss such topics as a) scientific and technological needs of a developing country, b) new methods and techniques being used in applied scientific and technological organizations, c) how an industrial problem is systematically approached and solved by well-planned R & D, and d) effective management of R & D projects. The topics will relate to both rural and urban industry.

2. Approach to the Workshop: The workshop will be held for approximately one month for 30 Indonesian participants from LIPI, the GOI Ministry of Industry, and other governmental and private organizations. The workshop will be held in Bandung from approximately 17 November to 12 December, 1975. Emphasis in DRI's technical assistance to the workshop will be on new techniques and methodologies currently being developed and utilized in the field of scientific research and development, particularly those techniques and methodologies which enable long-term planning and forecasting to more effectively consider the relevance and impact of several other sectors on a specific sector being investigated in a particular research and development project.

Workshop discussion on the topics in item 1 above will also include research and development requirements and implementation procedures in small scale industry. It is anticipated that objective of the workshop will be attained through the use of lectures, case studies, management games, and individual projects between participants and faculty members.

The workshop program will be carried out in three phases. In the first phase, from one to two weeks before the actual workshop, detailed planning will be conducted (LIPI workshop staff working with DRI technical assistance) and assignments made to Indonesian and DRI

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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625 1130-1A 7-77 PROJECT CONTINUING INTER AGENCY A	PROJECT AGREEMENT BETWEEN The Indonesian Institute of Sciences (LIPI)	1. Project/Activity No. 497-11-999-233	PAGE 3 OF 3 PAGES
	AN AGENCY OF THE GOVERNMENT OF The Republic of Indonesia	2. Agreement No. PI1976-5 Obl. 60040	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title PROGRAM DEVELOPMENT AND SUPPORT LIPI/DRI R & D Management Workshop	

faculty. The second phase will be the workshop itself during which initial discussion (approximately three days) will focus on the current Indonesian research and development setting; the remaining period of the workshop will emphasize topics identified as having greatest relevance to Indonesian research and development project leaders and division heads. The final, third, phase will be an approximately three-day panel discussion at the end of workshop during which workshop discussion will be reviewed and reports drafted.

3. Indonesian Contributions:

a. LIPI will cover all local costs for the organization and conduct of the workshop, and the cost of ten participants from LIPI who will take part in the workshop; total cost is estimated at Rp.5,000,000 (US\$12,062).

b. The Ministry of Industry will finance the participation of ten of their staff; total cost is estimated at Rp.2,500,000 (US\$6,031).

c. Another ten participants will be sponsored by various governmental institutions and private enterprises; total cost is estimated at Rp.2,500,000 (US\$6,031).

d. Per diem and local travel for DRI faculty will be disbursed by USAID from the USAID-administered GOI Trust Fund at standard U.S. government rates (currently US\$40, or Rp.16,580 per day); total cost is estimated not to exceed Rp.1,800,000 (US\$4,342).

4. U.S. Contributions: Through a contract with the Denver Research Institute (DRI), USAID will cover the direct and indirect dollar costs of providing the services of DRI faculty members. Details concerning the dollar financing and participation of DRI in the workshop will be provided in a Project Implementation Order for Technical Services (PIO/T) and contract with DRI to be negotiated and issued by AID offices in Washington prior to the participation of DRI in workshop activity. The total dollar costs for providing DRI assistance will not exceed US\$24,000 (Rp.9,948,000), provided that DRI services become available.

5. Reports: At minimum, a summary report, covering conclusions and recommendations of the workshop, will be prepared by LIPI with the assistance of DRI in both the Indonesian and English languages. It will be prepared for distribution within Indonesia and outside the country in order to maximize the impact of the workshop. To the extent agreed upon between LIPI and DRI, this summary will also include professional papers and materials prepared and presented for the workshop by DRI. Ten copies of each report will be furnished to AID.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
 TITLE: _____

SIGNATURE: _____ DATE: _____
 TITLE: _____

18

**PROAG
STANDARD
PROVISIONS
ANNEX**

**PROJECT AGREEMENT
BETWEEN AID AND the Indo-
nesian Institute of Sciences (LIPI)
AN AGENCY OF THE GOVERNMENT OF
The Republic of Indonesia**

1. Project/Activity No.

497-11-999-233

2. Agreement No.

FY 1976-5; obl. 60040

3.

 Original or Revision No.

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practices.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country); the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.