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DEPARTMENT OF STATE
AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

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PD-ABA-783

Mr. F. Morton Cregger
Assistant Executive Director
Cooperative For American Relief
Everywhere, Inc. (CARE)
660 First Avenue
New York, New York 10016

Subject: Grant No. AID/NE-G-1219 (Tunisia), PIO/T No. 664-288-3-60012

Dear Mr. Cregger:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby grants to the Cooperative for American Relief Everywhere, Inc. (hereinafter referred to as "CARE" or "Grantee" the sum of \$45,000 to provide partial support for a program in well water supply rehabilitation/reconstruction/maintenance in Le Kef Governorate in Tunisia as more fully described in the attachment to this Grant entitled "Program Description".

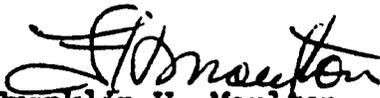
This Grant is effective and obligation is made as of the date of this letter and shall apply to commitments made by the Grantee in furtherance of program objectives during the period February 1, 1976 through June 30, 1977.

This Grant is made to CARE on condition that the funds will be administered in accordance with the terms and conditions as set forth in Attachment A entitled "Program Description" and Attachment B entitled "Standard Provisions", which have been agreed to by your organization.

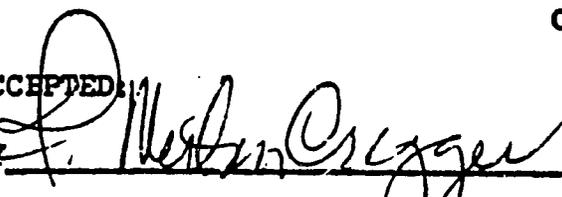
Please sign the Statement of Assurance of Compliance, enclosed herein, and the original and seven (7) copies of this letter to acknowledge your acceptance of the conditions under which these funds have been granted.

Please return the Statement of Assurance of Compliance and the original and six (6) copies of this Grant.

Sincerely yours,


Franklin H. Moulton
Grants Officer
Regional Operations Division-ASIA/NE
Office of Contract Management

ACCEPTED:

BY 

TITLE Assistant Executive Director

DATE April 28, 1976

Attachments:

- A. Program Description
- B. Standard Provisions
- C. Payment Provisions

PROGRAM DESCRIPTIONA. Purpose of Grant

To provide partial support to the Grantee (CARE/New York) in its program through the implementing agent (CARE/Tunisia), of (i) repair, sanitation, and current and future maintenance of hand pumps and well sites in the Governorate of Le Kef, Tunisia and (ii) The instruction of local personnel in the importance of potable water including the necessity for proper water source maintenance.

B. Background

A total of 243 wells in Le Kef Governorate were surveyed, sanitized and refurbished under a local currency grant issued in the Cooperating Country. Upon completion and evaluation of this project it became evident that continued maintenance of the wells and pumps and a village education program that would foster an understanding of the necessity of a pure potable water supply were needed. Subsequently pumps have become inoperative, due to lack of proper maintenance and, in some instances, wells have become contaminated thus requiring the repetition of some of the effort initially expended in the earlier sanitization and refurbishment of the water supply.

C. Specific Objectives

1. The specific objectives of this Grant are as follows:

a. To complete a survey of hand pumps and well site conditions of 243 wells in Le Kef, including logistical accessibility and villagers' attitudes towards the water source. This objective will be undertaken in cooperation with Peace Corps Volunteers and Government of Tunisia (GOT) personnel.

b. To develop a plan for sanitization and renovation or construction of each of the well sites along with a plan for regular and periodic pump repair, maintenance and site disinfection.

c. To select and train five mobile teams of two workers each, in the continued repair and maintenance of handpumps and in procedures for sanitizing public water wells on a periodic basis.

d. To undertake to repair of pumps in up to fifty sites where they have become inoperative.

e. To provide initial support for and assist in the training of one mobile sanitation education team provided by the Ministry of Public Health (M.O.P.H.). Part of this objective is for the team to visit the villages, encourage the villagers to use only potable water and enroll villagers interested and cooperation in maintaining the water source properly through the use of the educational technique of encouraging and participating in discussions emphasizing the relationship between good water and good health. Another aspect of this objective is to encourage the sanitation team to enlist the support of local political leaders and officials and to publicize the importance of potable water and to gain the cooperation of these rural leaders in the continued maintenance of potable water sources.

f. To purchase equipment and supplies authorized in this grant and to provide overall supervision and management of project activities.

g. At the end of this project to provide GOT with a detailed list of work required at all sites not refurbished and repaired.

2. It is understood that the objectives specified herein above will be under the immediate guidance of two Peace Corps Volunteers, recommended to C.A.R.E., and that their primary responsibility will be the training of Tunisian personnel.

D. Implementation

1. To achieve the above objectives it is understood that the grantee shall carry out the following activities with funds provided from sources other than this Grant:

a. Initial survey of 243 wells.

b. Recruitment and training of five mobile repair and maintenance teams composed of two Tunisian workers each. Training will be in well disinfection and pump repair and maintenance.

c. Assistance in the training of one mobile sanitation education team to be provided by M.O.P.H.

d. Repair of up to fifty sites at which pumps are inoperative.

e. Preparation of work plans required at all sites not repaired as of the expiration date of this grant.

f. Monitoring of field activities, preparation of repair requirements and schedules and assistance in the preparation of the final project evaluation.

g. To construct on a pilot basis, 25 family latrines.

2. Necessary equipment and supplies will be procured with funds provided under this grant.

3. Procurement

a. Funds provided hereunder will be used for the procurement of necessary pumps, pipe, spare parts and other items including their transportation to site; said commodities will be titled to GOT.

b. The cost of the purchase of any vehicle for transportation by surface, water or air may not be charged to this grant.

3. Dollar funds provided hereunder, the local expenditure (in Tunisia) of which is authorized only after conversion to Tunisian Dinars, may not exceed an aggregate of \$9,090.

4. Funds provided hereunder may be subgranted in whole or in part to CARE/Tunisia.

II. Reports

The Le Kef evaluation report compiled by CARE in 1974 in which 120 sites were visited and bacteriological analyses recorded shall serve as the baseline from which to measure project accomplishment and from which the Grantee shall compile and submit the following reports in duplicate to the GOT, USAID/Tunisia and NE/TECH (AID/W):

A. Quarterly Progress Reports - Plan Implementation and Evaluation (PIE), which will include, but need not be limited to, the number of well sites constructed/renovated during the preceeding quarter, quantity of materials used, financial inputs, the activities of the mobile sanitary education teams and the mobile repair teams. Said report shall

be submitted within thirty (30) days following the end of the period being reported.

B. A final evaluation report which will include planned versus actual achievement indicators including (i) information collected upon the revisit of each water site (ii) the continued potability of the water source and the condition of the pumps (iii) comments on project implementation problems and achievements and will follow the general format of the informal Le Kef 243 Wells Evaluation Report prepared by CARE/Tunisia. The Grantee will include, among the attachments, the complete "before and after" chemical and bacteriological data on the wells with comments and explanations as well as spring/well repair completion reports on all sites. Said report will be submitted within ninety (90) days following project completion.

III. Budget

A. U.S. Purchases FY 76 (Pumps and Parts)	
1. 150 Dempsters Model 23F (9X) hand pumps with cylinder	\$16,825
2. 6000 feet 7/16" galvanized rod -- 20' lengths	2,483
3. 1500 feet 7/16" galvanized rod -- 10" lengths	1,081
4. Spare parts (Pumps)	10,332
5. Estimated U.S. inland and ocean freight	2,844
Total estimated U.S. purchase cost	<u>\$33,565</u>
B. Local Purchases - FY 76 (Pump Accessories)	
1. 750 feet 1 $\frac{1}{4}$ " pipe	2,047
2. 150 foot valves	1,384
Total estimated local well equipment purchase cost	<u>\$ 3,411</u>

C. Local Purchase, Educational Materials - FY 76

1. Two sets mobile loudspeakers and cassette tape players	\$ 986
2. 10,000 pamphlets	1,848
3. 150 wall plaques	2,844
Total Educational Materials	<u>\$5,678</u>

Recapitulation

U.S. Purchases	\$33,564
Local Purchases	<u>9,090</u>

Total	\$42,654
Overhead	2,346
Total Budget	\$45,000

D. It is recognized that the total funds requirement for this project will be \$343,534 of which \$45,000 is funded under this Grant. Other contributions are as follows:

CARE	\$ 71,000
Peace Corps	\$ 4,500
GOT/Le Kef	\$ 69,000
MOPH	\$134,634
USAID(204)	<u>\$ 19,400</u>
Total	\$298,534

E. The above budget is illustrative only and the Grantee is bound only by the total dollars made available by A.I.D. hereunder.

F. The total amount obligated by this Grant \$45,000, is allocated to the period 2/1/76 - 6/30/77. These funds may be attributed to any of the above budget categories.

IV. Project Support

CARE will be expected to operate in the field with no administrative or logistic support from the AID Mission or Embassy. CARE will consult as requested with AID/W and with AID personnel in the country of operation, in addition to submitting reports as required under Article II.