

AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D.C. 20523

PD - AAY - 999

MAR 21 1989

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR HEALTH

FROM: S&T/H, Ann Van Dusen *Ann Van Dusen*

SUBJECT: Extend the Final Year of Obligation and the Project Assistance Completion Date (PACD) and Raise the Cooperative Agreement Ceiling for the Applied Diarrheal Disease Research (ADDR) project (936-5952)

Problem: Your approval is requested to extend the authorized Final year of obligation and PACD of the Applied Diarrhea Disease Research project and to raise the funding ceiling of the Cooperative Agreement.

Discussions: Diarrheal diseases remain as the number one killer of infants and children in most less developed countries (LDCs), causing an estimated 5 million deaths and one billion episodes of diarrhea each year. Worldwide, 112 countries have plans of operation for diarrheal disease control. In seeking ways to improve the delivery of diarrhea control programs and new or improved tools for the prevention and control of diarrhea, the ADDR project is intended to adapt and apply the findings of applied research to diarrheal disease control programs in LDCs through country-specific research. ADDR research projects are designed by local researchers and reviewed by and revised with assistance of ADDR staff and consultants.

Because of difficulty in identifying institutions and researchers at the initial stage, the project had a slow start-up phase. ADDR has rapidly expanded its portfolio of funded projects in the past year and a half as the development efforts of the initial period have generated a large number of projects. Only 3 grant awards were made in the initial 18 months; 47 additional awards have been approved in the following 21 months of the project. These awards will all terminate prior to the current PACD of 9/30/91. However, additional awards cannot be made because of the amount of time needed to complete a research project. It takes an average of 18 months from the development of a proposal to the time of award, and an additional one year on average to finish a research project. Therefore, new awards would not be able to be completed within the current PACD.

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An extension of the PACD would permit the following important activities to take place:

1. Additional answers to questions identified by the national diarrheal disease programs could be provided through ADDR supported research studies.

2. A second round of scientific proposals could be supported from the best of the first group of research teams. The improved proposal quality and increased independence of the research teams resulting from successfully developing a second round proposal is a critical measure of the Project's ability to build scientific research capacity in the developing world.

3. Special workshops and activities could be developed to assist research teams in data management, analysis and presentation of research results. These special development workshops were already initiated and used by the Project.

4. Research results could be widely disseminated through national and international scientific research meetings with special emphasis on reaching the policy makers and national diarrheal disease control program managers.

The final year of obligation will need to be extended from September 30, 1990 to September 30, 1993 to allow full funding of the additional research awards. The proposed \$1 million increase for the cooperative agreement will be jointly funded by S&T and regional and Mission buy-ins. This will not affect the life of project cost for S&T which will remain at \$11.45 million or the buy-in ceiling of \$3 million.

Recommendation:

(1) That you approve an increase to the Cooperative Agreement ceiling from \$9,998,630 to \$10,998,630 by signing below:

Approved: *James A. Bartus*

Disapproved: _____

Date: 3/21/85

(2) That you approve the extension of the final year of obligation from September 30, 1990 to September 30, 1993, and an extension of the Project Assistance Completion date from September 30, 1991 to November 30, 1994 by signing the attached amended project authorization.

Attachment: PAF Amendment

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PROJECT AUTHORIZATION AMENDMENT NO. 2

Name of Country: Interregional
Project Title: Applied Diarrheal Disease Research
Project Number: 936-5952

1. Pursuant to Section 104 of the Foreign Assistance Act of 1961, as amended, the centrally-funded project, Applied Diarrheal Disease Research was authorized on April 26, 1985. That authorization was amended on March 21, 1986. That authorization is hereby further amended as follows:
 - (a) The final year of obligation of funds is extended from September 30, 1990 to September 30, 1993.
 - (b) The Project Assistance Completion Date is extended from September 30, 1991 to November 30, 1994.
2. The authorization cited above remains in effect except as modified herein.

Kenneth J. Bart, M.D.
Kenneth J. Bart, M.D.
3/21/89
Date

Clearances:

S&T/H:AVanDusen AVD date 3-21-89
S&T/PO, DSheldon DSheldon date 3/21/89
GC/CP, STisa NOT REQUIRED date 1/6/89 Phnom Penh
S&T/H/ARD:Klin Klin date 3/21/89
S&T/H/ARD:PJohnson PJohnson date 3/21/89

Drafted: S&T/H:GPettigrew:gp:1/26/89:7513u

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET		1. TRANSACTION CODE <input type="checkbox"/> A = Add <input checked="" type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number 2	DOCUMENT CODE 3
2. COUNTRY/ENTITY Worldwide		3. PROJECT NUMBER 936-5952		
4. BUREAU/OFFICE S&T/Health		5. PROJECT TITLE (maximum 40 characters) Applied Diarrheal Disease Research		
6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY 11 30 94		7. ESTIMATED DATE OF OBLIGATION (Under "B" below, enter 1, 2, 3, or 4) A. Initial FY 85 B. Quarter 4 C. Final FY 93		

8. COSTS (\$000 OR EQUIVALENT \$1 =)						
A. FUNDING SOURCE	FIRST FY 85			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	575		575	14,450		14,450
(Grant) S&T	(575)	()	(575)	(11,450)	()	(11,450)
(Grant) Buy-Ins	()	()	()	(3,000)	()	(3,000)
Other U.S.						
1.						
2.						
Host Country						
Other Donor(s)						
TOTALS	575		575	14,450		14,450

9. SCHEDULE OF AID FUNDING (\$000)									
A. APPRO. RELATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
1) HE	513	590		4,871				9,500	
2) CS	"	"		0				1,950	
3)									
4)									
TOTALS				4,871				11,450	

10. SECONDARY TECHNICAL CODES (maximum 5 codes of 3 positions each)							11. SECONDARY PURPOSE CODE		
2. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)									
A. Code		BR							
B. Amount		14,450							

3. PROJECT PURPOSE (maximum 480 characters)

To support country-specific applied research to adapt new and improved technologies for the control and prevention of diarrheal diseases in particular country settings.

4. SCHEDULED EVALUATIONS						15. SOURCE/ORIGIN OF GOODS AND SERVICES					
Interim		MM YY	MM YY		Final	MM YY	000		941	Local	Other (Specify)
		9 87	09 90				<input checked="" type="checkbox"/>		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

5. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)

This amendment authorizes the extension of the PACD to November 30, 1994.
 The final year of obligation will be FY 1993.

17. APPROVED BY	Signature			18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION:		
	Title Kenneth J. Bart, M.D. Agency Director for Health			Date Signed MM DD YY 03 21 85		
			MM DD YY			
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