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AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A. I. D. MISSION
TO EL SALVADOR
C/O AMERICAN EMBASSY.
SAN SALVADOR, EL SALVADOR, C. A.

25 MAYO 1988

Mr. Gerald T. Coughlin
President
Asociación de El Salvador
de la Orden de Malta
Apartado Postal 01-22
San Salvador, El Salvador

SUBJECT: A.I.D. Grant Agreement
No. 519-0342-G-00-7379-00
Strengthening Rehabilitation
Services
Amendment No. 2

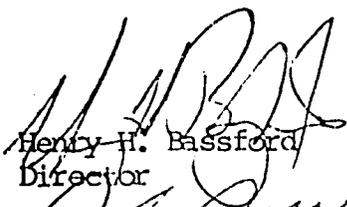
Dear Mr. Coughlin:

Pursuant to the authority contained in the Foreign Assistance Act of 1961, as amended, the Agency for International Development (hereinafter referred to as "A.I.D." or "Grantor") hereby amends the above referenced Grant Agreement dated April 15, 1987, with the Asociación de El Salvador de la Orden de Malta (hereinafter referred to as "ANESOM" or "Grantee") by 1) adding the additional sum of \$220,000 to finance the costs incurred in fitting up to 500 lower-limb amputees with preliminary prosthetic devices, and carrying out related activities, as described in Attachment 2; and 2) by extending the grant expiration date to December 31, 1988.

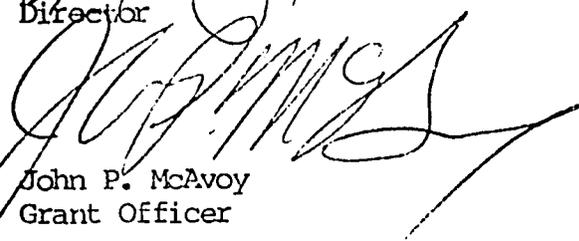
These funds are being made available to ANESOM on the condition that the funds will be administered in accordance with terms and conditions as set forth in Attachment 1 entitled the "Schedule", as modified herein and by previous Amendments, Attachment 2, Project Description, as amended herein, and Attachment 3, the revised Illustrative Financial Plan, and of the "Standard Provisions" of the above referenced Cooperative Agreement.

Please sign the original and three (3) copies of this letter to acknowledge your acceptance of the terms and conditions of the Grant and receipt of this Grant increment, and return the original and two copies to USAID/El Salvador.

Sincerely yours,

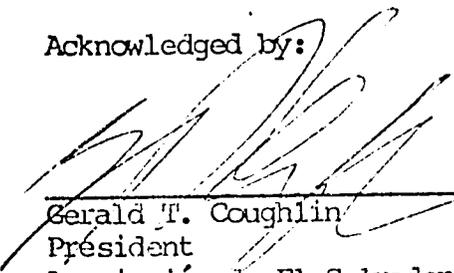


Henry H. Bassford
Director



John P. McAvoy
Grant Officer

Acknowledged by:



Gerald T. Coughlin
President
Asociación de El Salvador
de la Orden de Malta

Date: 5/31/88

Attachments:

1. Schedule
2. Program Description
3. Illustrative Financial Plan

FISCAL DATA:

Appropriation:	
Budget Plan Code:	
Project No.	519-0342
Total Estimated Amount USAID:	\$720,000
Previous Obligation:	\$500,000
This Obligation:	\$220,000
Total Obligated Amount:	\$720,000

Attachment 1
Modification to Schedule
Attachment 1 of Grant Agreement

SCHEDULE

Except as herein modified, all terms and conditions of the original schedule remain in full force and effect.

1. Sections A, B, and C are amended as follows:

A. Purpose of the Grant should be deleted in its entirety and the following be substituted therefor: The purpose of this Grant is to provide support for the Knights of Malta to establish and carry out a program to fit up to 500 civilian lower-limb amputees with preliminary prosthetic devices, through May 31, 1988, and to coordinate with both private and public sector programs providing support for rehabilitation services to this population. Through this Agreement, the Grantee will purchase and fit civilian amputees with lower limb prosthetic devices; these fitting activities will end May 31, 1988, after which time (i.e., on June 1) ANESOM will transfer all equipment and materials related to production and fitting of prostheses to Teletón. In addition, ANESOM, in coordination with Salvadoran private and public organizations such as the Teletón Foundation for Rehabilitation, the Commission on Human Rights, and the Salvadoran Rehabilitation Institute, and Ministry of Health, will (i) establish a formal data collection system, based on established networks and procedures, to maintain an ongoing amputee registry for updating and reporting statistics related to the amputee population, and (ii) serve as a logistical referral and support mechanism for the Teletón permanent prosthetic workshop and all GOES institutions or agencies providing amputee services, until December 31, 1988. Other responsibilities include evaluation and monitoring activities concerning patient follow-up, and documentation of program progress.

B. Period of Grant in paragraph B.1 and B.2 substitute "December 31, 1988" for "May 31, 1988."

C. Amount of Grant and Payments in paragraph C.1 substitute "\$720,000" for "\$500,000."

Paragraph C.2 shall be deleted in its entirety and the following substituted therefor:

"2. A.I.D. hereby increases the amount obligated under the Agreement by \$220,000, bringing the total cumulative obligation to date to \$720,000 for program expenditures during the period specified in B.2 above and as shown in the attached Illustrative Financial Plan.

Paragraph C.3 shall be deleted in its entirety and the following substituted therefor:

"3. a. Payment shall be made to the Grantee in accordance with procedures set forth in the attached Standard Provision 14A, entitled 'Payment-Periodic Advance.' Upon signature of this Agreement, an initial advance of \$300,000 will be made. Each month thereafter the Grantee should submit an SF 1034 requesting liquidation of the previous month's expenditures and a replenishment of funds to meet needs for the subsequent ninety (90) day period. This liquidation/replenishment request should be submitted within ten days after the end of each month and will include (1) an expense report for the month, including the original invoices, and (2) a projection of expenses for the following 90 days.

b. Disbursement of grant funds for dollar costs may be made directly by A.I.D. to suppliers of project goods in the U.S. upon request by the Grantee."

Attachment 2
Modification to Project
Description Attachment 2 to
Grant Agreement

PROJECT DESCRIPTION

Section A. Purpose and Section B. Activities will be deleted in their entirety and the following substituted therefor:

A. Purpose of the Grant should be deleted in its entirety and the following be substituted therefor: The purpose of this Grant is to provide support for the Knights of Malta to establish and carry out a program to fit up to 500 civilian lower-limb amputees with preliminary prosthetic devices, through May 31, 1988, and to coordinate with both private and public sector programs providing support for rehabilitation services to this population. Through this Agreement, the Grantee will purchase and fit civilian amputees with lower limb prosthetic devices; these fitting activities will end May 31, 1988, after which time (i.e., on June 1) ANESOM will transfer all equipment and materials related to production and fitting of prostheses to Teletón. In addition, ANESOM, in coordination with Salvadoran private and public organizations such as the Teletón Foundation for Rehabilitation, the Commission on Human Rights, and the Salvadoran Rehabilitation Institute, and Ministry of Health, will (i) establish a formal data collection system, based on established networks and procedures, to maintain an ongoing amputee registry for updating and reporting statistics related to the amputee population, and (ii) serve as a logistical referral and support mechanism for the Teletón permanent prosthetic workshop and all COLS institutions or agencies providing amputee services, until December 31, 1988. Other responsibilities include evaluation and monitoring activities concerning patient follow-up, and documentation of program progress.

B. Activities

This emergency program to fit lower-limb civilian amputees with preliminary prostheses will be handled in two phases: a pilot activity to fit 30 individuals in San Salvador, and a full-scale program to fit up to 500 lower-limb amputees with a temporary device.

The Knights of Malta, working in conjunction with the Teletón Foundation for Rehabilitation, the Commission on Human Rights, and the Salvadoran Rehabilitation Institute, the Ministry of Public Health, and other public and private organizations will organize and carry out an initial registry of the amputee population in El Salvador. Two points of "registry" will be established; Santa Tecla for Central and Western regions of the country; and San Miguel for the Paracentral and Eastern regions of the country. A program director, a clerical assistant and a medical doctor will be hired and given responsibility for the census, ongoing registry, and medical evaluation of amputees. The offices in San Miguel and Santa Tecla will be responsible for working with existing organizational networks, such as Knights of Malta supported clinics, churches, the Commission on Human Rights regional offices, and Ministry of Public Health facilities to identify, locate and evaluate each individual amputee's rehabilitation service needs. A patient intake form, approved for use by the Salvadoran Rehabilitation Institute (ISRI), Ministry of Public Health (MOH), and A.I.D., will be used to collect the initial patient data which, in turn, will be used to establish a computerized data base on the amputee population. This data, updated daily and distributed on a monthly basis, should include graphic and comparative statistics, i.e. cause of amputation, occupation, geographic location, gender, kind and date of amputation, etc. This data base information will be transferred to ISRI's and the Teletón Foundation's computerized data collection system at the termination of the Project. The medical evaluation of each patient will be performed by qualified medical personnel, utilizing to the maximum extent possible, ISRI, MOH, and Teletón Foundation personnel.

Based on the census and ongoing registry results, the Knights of Malta will schedule patient fittings beginning o/a June 1, 1987, in accordance with the guidance of the U.S. prosthetics team which the Knights of Malta will contract for the fitting of the lower-limb preliminary devices. Scheduled fittings will include: a pilot project which will fit approximately 30 individuals (20 adults and 10 children) to be carried out in late April-early May, 1987, and thereafter, in separate fitting phases coordinated through the two regional centers scheduled to begin in August 1987 and terminate no later than May 31, 1988.

The Knights of Malta will utilize A.I.D. funding to finance in-country logistical costs and to purchase prosthetic devices and raw materials to fit up to 500 civilian amputees with lower-limb temporary prosthesis. The Knights of Malta will contract a Certified Prosthetics/Orthotics (CPO) manufacturer to perform the actual fittings of the devices as part of the purchase price of the materials. Patient intake forms which have been developed to provide the information required for the U.S. prosthetics company to assess the requisite services, will be used by the Knights of Malta to order the needed devices and materials.

The fitting programs will be carried out in Santa Tecla and San Miguel, using space provided by the Ministry of Public Health at the San Rafael Hospital in Santa Tecla, the Teletón Rehabilitation Center in San Miguel and a location selected by Knights of Malta in Ciudad Merliot. Based on discussions with the U.S. manufacturer and the Veterans Administration, it is estimated that approximately 6-8 individuals can be fitted per day. In addition to receiving the prosthetic device, the amputee will receive instructions on gait training, and the care of his/her stump and prosthesis. Arrangements have been made with the Salvadoran Rehabilitation Institute to provide two physical therapists, one psychologist, one social worker and one medical doctor, to work with the amputees in this program as a counterpart donation provided by ISRI until August 31, 1988. Transportation and lodging for amputees, and guardians as required, will be coordinated through Malta utilizing, to the maximum extent possible, public and private facilities and organizations provided at no cost.

As of June 1, 1988, all equipment, materials and supplies purchased for production and fitting prostheses with A.I.D. funds will be transferred to the permanent prosthetic workshop established through A.I.D.'s Cooperative Agreement with the Teletón Foundation.

Concurrent with this emergency program, the Knights of Malta will coordinate with Salvadoran private organizations such as the Teletón Foundation for Rehabilitation to mobilize Salvadoran private sector support, including companies and individuals, for rehabilitation programs which benefit the amputee population.

ILLUSTRATIVE FINANCIAL PLAN
 COOPERATIVE AGREEMENT 519-0342-G-00-7379-00
 SALVADORAN KNIGHTS OF MALTA

ELEMENT NAME	A. I. D. CONTRIBUTION	(ANESOM) CONTRIBUTION	PROJECT TOTAL
1. DIRECT OPERATING COSTS			
a. PERSONNEL	63,200	-	63,200
b. OFFICE RENT	32,250	-	32,250
c. OFFICE EQUIPMENT AND SUPPLIES	44,000	5,100	49,100
d. TRANSPORTATION	23,000	10,000	33,000
e. PATIENT'S CARE AND FEEDING.	5,000	25,000	30,000
2. TEM. PROSTHETIC DEVICES	162,800	45,726	208,526
3. SUPPORT SERVICES			
a. MEDIA CAMPAIGN	76,000	-	76,000
b. OP. COSTS FOR TELETON	250,000	34,900	284,900
c. SUPPORT OTHER AGENCIES	34,000	-	34,000
4. LOGISTICAL SUPPORT			
a. SUPPORT FOR AMPUTEES	5,000	60,000	65,000
b. EQUIPMENT (COMPUTER)	15,000	-	15,000
5. MEDICAL PERSONNEL	-	45,000	45,000
6. OTHER PROGRAM COSTS	-	14,274	14,274
7. CONTINGENCIES	<u>9,750</u>	<u>-</u>	<u>9,750</u>
TOTAL	\$720,000	\$240,000	\$960,00

Actual expenditures may vary by up to 15% from the line items shown in the Illustrative Financial Plan except for contingencies, without prior written approval by A.I.D., provided that the total amount of funds obligated is not exceeded. Any variations in excess of 15% must be approved, in writing, by A.I.D.

COOPERATIVE AGREEMENT 519-0342-G-00-7379-00
 SALVADORAN KNIGHTS OF MALTA
 (A. I. D. 's CONTRIBUTION)

ELEMENT NAME	ORIGINAL BUDGET	EXPENDED THRU MARCH/88	THIS * AMENDMENT	REVISED BUDGET
1. DIRECT OPERATING COSTS				
a. PERSONNEL	43,200	39,795.64	20,000	63,200
b. OFFICE RENT	60,000	14,236.74	(27,750)	32,250
c. OFFICE EQUIPMENT AND SUPPLIES	17,800	20,470.00	26,200	44,000
d. TRANSPORTATION	9,000	11,238.79	14,000	23,000
e. PATIENTS CARE AND FEEDING	10,000	2,804.90	(5,000)	5,000
2. TEM. PROSTHETIC DEVICES	-	79,725.03	162,800	162,800
3. SUPPORT SERVICES				
a. MEDIA CAMPAIGN	76,000	78,062.88	-	76,000
b. OP. COSTS FOR TELETON	250,000	213,041.46	-	250,000
c. SUPPORT OTHER AGENCIES	34,000	-	-	34,000
4. LOGISTICAL SUPPORT				
a. SUPPORT FOR AMPUTEES	-	-	5,000	5,000
b. EQUIPMENT (COMPUTER)	-	-	15,000	15,000
5. MEDICAL PERSONNEL	-	-	-	-
6. OTHER PROGRAM COSTS	-	-	-	-
7. CONTINGENCIES	-	-	9,750	9,750
TOTAL	\$500,000	\$459,375.16	\$220,000	\$720,000

* Reprogramming and Additional Funds Obligated herein.

Actual expenditures may vary by up to 15% from the line items shown in the Illustrative Financial Plan except for contingencies, without prior written approval by A.I.D., provided that the total amount of funds obligated is not exceeded. Any variations in excess of 15% must be approved, in writing, by A.I.D.

Project Authorization
Amendment No. 1

Name of Entity: Asociación Nacional de El Salvador
de la Orden de Malta

Number of Project: 519-0342

Paragraph 1. shall be deleted in its entirety and the following substituted therefor:

1. Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, I hereby authorize an operational program grant agreement with the Asociación Nacional de El Salvador de la Orden de Malta (ANESOM), involving planned obligations not to exceed Seven Hundred and Twenty Thousand United States Dollars (\$720,000) in grant funds over a twenty-month period from the date of authorization, subject to the availability of funds in accordance with the A.I.D. OYB/allotment process to help in financing foreign exchange and local currency costs for the Project. The planned life of the Project is 20 months and two weeks from the date of initial obligation.
2. The authorization cited above remains in force except as hereby amended.


Henry H. Fassford
Director

5/26/88
Date

PD - MAY - 06 /
101-10-210

AGENCY FOR INTERNATIONAL DEVELOPMENT
UNITED STATES OF AMERICA A. I. D. MISSION
TO EL SALVADOR
C/O AMERICAN EMBASSY.
SAN SALVADOR, EL SALVADOR, C. A.

May 25, 1988

ACTION MEMORANDUM FOR THE MISSION DIRECTOR

From:

Priscilla Del Bosque
Priscilla Del Bosque, PRJ

Subject:

Amendment to Project Authorization and Grant Agreement No. 519-0342-G-00-7379-00 with the Asociación Nacional de El Salvador de la Orden de Malta (ANESOM)

Problem: Your approval is required to amend the Project Authorization for the Short-Term Assistance to Civilian Amputees Project with the Asociación Nacional de El Salvador de la Orden de Malta to increase the authorized life of project grant funding by \$220,000 (from \$500,000 to \$720,000) and to extend the authorized life of Project by seven months. Your approval to the Grant amendment is also required.

Background: In February 1986, USAID became aware of the inability of the Ministry of Health and the Salvadoran Rehabilitation Institute (ISRI) to respond to the growing demand for prosthetic devices and other rehabilitation services. However, little information was available at that point in time regarding (a) the number of civilian amputees, and (b) the problems which were precluding these public institutions from providing an adequate level of services. Therefore, and in view of the fact that this had not been an area of previous USAID involvement, we initiated efforts to better define the problem and a solution.

In the course of developing the USAID strategy for assistance in this area, we became aware of a pre-fabricated, modular prosthetic device known as the Third World Limb that could be easily adapted to fit a variety of patients and would last from 6-12 months -- thereby providing an immediate solution to the pressing problem of amputees needing prosthetic devices. Embassy and A.I.D. discussions with the U.S. and Salvadoran Knights of Malta in September 1986 regarding the general problem of civilian amputees and the availability of a relatively low-cost prosthetic device resulted in an unsolicited, oral commitment by that organization to launch a program to fit up to 500 lower-limb amputees with temporary prosthetic devices; a September 1986 letter to the U.S. Knights of Malta from the DCI provided information requested by the Knights of Malta to initiate a fundraising campaign for this purpose. A grant request for \$500,000 from the Salvadoran Knights of Malta to support the in-country logistic costs of a fitting program was subsequently received and approved by USAID.

The purpose of the Short-Term Assistance to Amputee Project, authorized on April 15, 1987, is to establish and carry out a program to fit approximately 500 civilian lower-limb amputees with preliminary prosthetic devices and to increase the private sector support to rehabilitation services. A.I.D. grant funds were to be used for in-country logistical costs, with funds raised by the U.S. Knights of Malta donated to ANESOM to be used to purchase prosthetic devices.

Some six months after authorization, ANESOM advised USAID that the expected financial contribution for prosthetic devices would be delayed, and, therefore, requested approval to use A.I.D. funds to pay for prosthetic devices and thereby avoid an interruption in the fitting program.

An Agreement Amendment, enabling ANESOM to purchase prosthetic devices with A.I.D. funds, was executed on October 27, 1987. The fitting program, therefore, continued uninterrupted through the end of March, fitting some 350 individuals. The U.S. Knights of Malta have since provided approximately \$80,000, which in combination with in-kind contributions of Salvadoran organizations, has enabled ANESOM to meet the required minimum counterpart contribution of 25%.

Discussion: The fitting of up to 500 lower-limb amputees did not proceed as rapidly as scheduled, due to logistical problems with the transportation and care of patients and scheduling of the prostheticians. As a result, ANESOM has incurred increased expenses in operating costs and staff salaries. The additional \$220,000 to be authorized will provide funding for these additional costs, and provide operational support through December 31, 1988, to enable ANESOM to (i) establish a formal data collection system and maintain an ongoing amputee registry and (ii) provide logistical referral and support mechanisms for The Teletón Foundation, the Salvadoran Rehabilitation Institute and the Ministry of Health work with amputees.

This Amendment authorization will increase the total estimated cost of the project to \$960,000, of which A.I.D. will provide \$720,000 and ANESOM will provide \$240,000 in cash and in-kind counterpart contributions.

Authority: LAC Redlegation of Authority to the Field No. 400, dated February 10, 1986, redelegates to the Mission Director, USAID/El Salvador, the authority to amend a project authorization if the amendment does not result in a total life of project funding of more than \$30 million, nor extend PACD beyond seven years. In accordance with Certificate of Appointment No. 149.1.30 dated June 1, 1985, Grant Officer John P. McAvoy has the authority to sign grants, cooperative agreements, and amendments thereto, in amounts not exceeding \$5.0 million per transaction. Mr. McAvoy will sign the Grant Agreement Amendment for Asociación Nacional de El Salvador de la Orden de Malta Project, upon your approval of the Project Authorization Amendment.

A Congressional Notification (CN) to Congress was required to obligate these additional funds for this project. The CN was submitted on February 8, 1988, informing Congress of our interest to obligate \$220,000 for the purpose of short-term assistance for the Knights of Malta and the waiting period expired on April 25, 1988, with no objections. Therefore, obligation may be incurred.

Recommendation: That you sign the attached Amendment No. 1 to the Project Authorization and the Grant Agreement Amendment No. 2 for the Grant Agreement No. 519-0342-G-00-7379-00 with Asociación Nacional de El Salvador de la Orden de Malta.

Approved 

Disapproved _____

Date 5/25/88

Drafted by: SWeber, PRJ 1/20/88

Cleared by:

CBannerman, HPN (in draft)	date	5/25/88
JNaponick, HPN (in draft)	date	5/25/88
FLatham, CONT (CFC)	date	5/25
HMiles, DPP (in draft)	date	5/24/88
JEMcAvoy EXO/CO (in draft)	date	5/25
WKaschak, AMOPP (in draft)	date	5/25/88
BSchouten, DDIR (in draft)	date	5/25/88

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5/25/88