

PD-AAW-650

W-52897

Quarterly Report for Period Ending
June 30, 1987

CENTRAL AMERICA EDUCATION
FIELD TECHNICAL SUPPORT CONTRACT
CONTRACT NO. LAC-0000-C-00-6074-00
PROJECT NO. 2600

Submitted to: Marcia Bernbaum
Project Monitor
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LAC/DR/EST
Agency for International Development
Washington, DC 20523

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USAID/Belize: 2
USAID/Costa Rica: 2
USAID/ROCAP: 2

CAEFTS QUARTERLY REPORT

SECTION I: Statistical Summary of Contract Status and Quarterly Activity

MISSION	TSOs TO DATE	TSOs INITIATED THIS QTR	TSOs COMPLETED THIS QTR	TSOs PENDING
LAC/DR/EST	10	3	2	-
BELIZE	1	1	-	-
COSTA RICA	1	1	-	1
EL SALVADOR	6	2	1	-
GUATEMALA	2	1	1	3
ROCAP	-	-	-	1
HONDURAS	6	3	1	1
TOTAL	<u>26</u>	<u>11</u>	<u>5</u>	<u>6</u>

SECTION II: SUBSTANTIVE PROGRESS REPORT

1. Progress of Activities during the quarter

- Juarez CAEFTS Coordinator Ray Chesterfield conferred with AED in Washington office on the contract.
- Eleven TSO's were signed between April 1 and June 30, 1987. These TSO's represent the primary, vocational/technical, higher, and management training and participant training specialty areas and include the following activities approved under the contract:

2/Information Search
4/Short-term/TA;
10/CAI Education Indicators Tracking

2. Problems/issues that have arisen during the quarter and steps taken to resolve them.

- None.

3. Plans for the next quarter

Requests have been received for the following six activities during the next quarter:

- USAID/Guatemala: Assistance with design of a manpower/vocational training assessment. The Academy has proposed Bill Reynolds.
- USAID/Guatemala: Primary Education Efficiency Subsector Assessment that will take place over the next few months and be comprised of seven studies. Scopes of work were designed for each activity by Ned Seelye.
- USAID/Guatemala: Design of a university linkages project for computerizing local university libraries. AED has proposed the services of Peter Boynton, a full-time AED education specialist.
- USAID/Honduras: To serve as a brokering agent to identify appropriate vocational technical training courses for selected Honduran industries.
- USAID/Costa Rica: To write an article for Front Lines on the AID/Costa Rica Textbook Project.
- USAID/ROCAP: An information search to identify orientation materials for participants coming to the U.S. to study.

SECTION III: PROJECT SUMMARIES

See summary tables attached, as well as back-up materials included under "Detailed Technical Reports" tab.

SECTION IV: FINANCIAL SUMMARIES:

See summary tables attached as well as back-up material included under "Detailed Financial Reports" tab.

PROJECT NAME	COUNTRY	TSO #	FUNDING SRCE	FUNDING TYPE	ACTIVITY TYPE	SPECIALTY AREA	REQUESTOR	ISSUES
COMPLETE: QUICK TURN AROUND INFO SEARCH	US	0001	CA REGIONAL	CENTRAL FUNDS	1/INFO SEARCH	ALL	M. BERNBAUM LAC/DR/EST	
COMPLETE: CLASSROOM RECONSTRUCTION	ESL	0002	CA REGIONAL	CENTRAL FUNDS	1/INFO SEARCH	PRIM ED	L. GARZA USAID/ESL	
ONGOING: VOC/TECH SPECIALISTS SEARCH	EST	0003	CA REGIONAL	CENTRAL FUNDS	1/INFO SEARCH	VOC/TECH TRNG	BERNBAUM-EVANS LAC/DR/EST	
COMPLETE: CAI INDICATORS	EST	0004	CA REGIONAL	CENTRAL FUNDS	10/CAI INDICATORS	N/A	M. BERNBAUM LAC/DR/EST	
COMPLETE: PRIM ED PROJECT FINAL EVALUATION	HON	0005	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	PRIM ED	H. REYNOLDS USAID/HON	
COMPLETE: PERIODIC COMMUNICATIONS	EST	0006	CA REGIONAL	CENTRAL FUNDS	8/PERIODIC COMMUNIC	ALL	M. BERNBAUM LAC/DR/EST	
COMPLETE: EDUCATION OFFICERS MEETING	EST	0007	CA REGIONAL	CENTRAL FUNDS	7/CONFERENCE /MEETING	ALL	H. REYNOLDS USAID/HON	
ONGOING: PROJECT PROFILE UPDATE	EST	0008	CA REGIONAL	CENTRAL FUNDS	9/LAC OFFICE SUPPORT	ALL	M. BERNBAUM LAC/DR/EST	
COMPLETE: CADERH PROJECT MIDTERM EVALUATION	HON	0009	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	VOC/TECH TRNG	H. REYNOLDS USAID/HON	
COMPLETE: GUATEMALA BILINGUAL EDUC EVALUATION	GUA	0010	GUA	BUY-IN	4/SHORT-TERM TA	PRIM ED	D. LOSK USAID/GUA	
COMPLETE: PRIVATE SECTOR FOUNDATION OBS TOUR	ESL	0011	CA REGIONAL	CENTRAL FUNDS	3/OBS TOUR	VOC/TECH TRNG	L. GARZA USAID/ESL	

STATUS									
ONGOING	DESIGN FOR FEPADE PROPOSAL/SALVADOR	ESL	0012	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	VOC/TECH TRNG	L. GARZA USAID/ESL	
ONGOING	CAI TRACKING MODEL IN SALVADOR	US/ESL	0013	CA REGIONAL	CENTRAL FUNDS	10/CAI INDICATORS	N/A	L. GARZA/H. BERNBAUM	
COMPLETE	OBS TOUR FOR UNITEC/HONDURAS	HON	0014	CA REGIONAL	CENTRAL FUNDS	3/OBS TOUR	HIGHER ED	H. REYNOLDS USAID/HON	
ONGOING	EVAL OF PRIM ED REVITALIZATION PROJ/SALV	ESL	0015	ESL	BUY-IN	4/SHORT-TERM TA	PRIM ED	LEO GARZA	1.
ONGOING	GEMAH EVALUATION	HOND	0016	USAID/HONDURAS	BUY-IN	4/SHORT-TERM TA	MGMT TRAINING	H. REYNOLDS	
ONGOING	BELIZE MATH EDUC EVALUATION	BELIZE	0017	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	PRIM ED	C. FRANKLIN	
ONGOING	OVERVIEW OF LAC PROJECTS	USA	0018	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	ALL	H. BERNBAUM	
ONGOING	COLLECT/ANALY OF IND FOR GUA HON COR	G/H/CR	0019	CA REGIONAL	CENTRAL FUNDS	10/CAI INDICATORS	N/A	H. BERNBAUM	
ONGOING	WORKSCOPES FOR PRIMARY EDUCATION	GUA	0020	CA REGIONAL	CENTRAL FUNDS	4/SHORT TERM TA	N/A	L. AYALDE	
ONGOING	ASST TO FEPADE WITH DESIGN OF OPG	ESL	0021	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	N/A	L. GARZA	
ONGOING	COURSES FOR UNAH ECON MASTERS DEGREE	HON	0022	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	HIGHER EDUCATION	H. REYNOLDS	

1. REFER TO THE "ISSUES" SECTION OF COMPLETE STATUS REPORT FOR THIS TECHNICAL SERVICE ORDER

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STATUS								
ONGOING	SALVADOR CAPS FOLLOW-UP PROGRAM	ESL	0023	USAID/SALVADOR	BUY-IN	4/SHORT-TERM TA	PARTICIPANT TRNG	L. GARZA
ONGOING	COSTA RICA ED DECENTRALIZATION	COS	0024	USAID/COSTA RICA	BUY-IN	4/SHORT-TERM TA	PRIM ED	F. RUIZ
ONGOING	INFORMATION SEARCHES	USA	0025	CA REGIONAL	CENTRAL FUNDS	1/INFO SEARCH	ALL	M. BERNBAUM
ONGOING	FRONT LINES ARTICLE	HOND	0026	CA REGIONAL	CENTRAL FUNDS	4/SHORT-TERM TA	N/A	M. BERNBAUM

1. REFER TO THE "ISSUES" SECTION OF COMPLETE STATUS REPORT FOR THIS TECHNICAL SERVICE ORDER

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PROJECT NAME: PRIM ED PROJECT FINAL EVALUATION

COUNTRY: HON

TSO NUMBER: 0005

STATUS: COMPLETE

ACTIVITY TYPE: 4/SHORT-TERM TA

AED NUMBER: 2605

START DATE: 12/01/87

SPECIALTY AREA: PRIM ED

PRIMARY RESP: AED/JONES

END DATE: 02/15/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: H. REYNOLDS USAID/HON

AMENDED END DATE: 03/15/87

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: PRODUCE A DRAFT FINAL PROJECT REPORT WITH AN ANNEX WHICH REPORTS ON FOLLOW-UP ON PRIOR EVALUATION RECOMMENDATIONS FOR THE RURAL PRIMARY EDUCATION PROJECT.

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PROJECT NAME: PERIODIC COMMUNICATIONS

COUNTRY: EST

TSO NUMBER: 0006

STATUS: COMPLETE

ACTIVITY TYPE: 8/PERIODIC COMMUNIC

AED NUMBER: 2606

START DATE: 12/17/86

SPECIALTY AREA: ALL

PRIMARY RESP: AED/JONES

END DATE: 06/17/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: M. BERNBAUM LAC/DR/EST

AMENDED END DATE: -0-

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: ASSIST LAC/DR/EST TO PROVIDE QUARTERLY PERIODIC COMMUNICATIONS TO USAID FIELD MISSIONS ON CURRENT AND RELEVANT ED TOPICS.

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PROJECT NAME: EDUCATION OFFICERS MEETING

COUNTRY: EST

TSO NUMBER: 0007

STATUS: COMPLETE

ACTIVITY TYPE: 7/CONFERENCE/MEETING

AED NUMBER: 2607

START DATE: 12/22/86

SPECIALTY AREA: ALL

PRIMARY RESP: AED/JONES

END DATE: 02/28/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: H. REYNOLDS USAID/HON

AMENDED END DATE: -0-

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: PROVIDE THE LOGISTICS FOR THE USAID/CENTRAL AMERICAN EDUCATION OFFICERS' WORKSHOP TO BE HELD IN HONDURAS FEB 3-6, 1987.

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PROJECT NAME: PROJECT PROFILE UPDATE

COUNTRY: EST

TSO NUMBER: 0008

STATUS: ONGOING

ACTIVITY TYPE: 9/LAC OFFICE SUPPORT

AED NUMBER: 2608

START DATE: 12/22/86

SPECIALTY AREA: ALL

PRIMARY RESP: AED/JONES

END DATE: 03/31/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: M. BERNBAUM LAC/DR/EST

AMENDED END DATE: 07/31/87

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: UPDATE THE PROFILE FOR APPROXIMATELY 80 AID/LA BUREAU ONGOING EHR PROJECTS IN LISTED SPECIALTY AREAS

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CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT
SUMMARY STATUS REPORT
6/30/87

PROJECT NAME: BELIZE MATH EDUC EVALUATION

COUNTRY: BELIZE

TSO NUMBER: 0017

STATUS: ONGOING

ACTIVITY TYPE: 4/SHORT-TERM TA

AED NUMBER: 2617

START DATE: 04/20/87

SPECIALTY AREA: PRIM ED

PRIMARY RESP: AED/JONES

END DATE: 08/31/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: C. FRANKLIN

AMENDED END DATE: -0-

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO REVIEW AND EVALUATE PRIVATELY DEVELOPED PRIMARY MATH MATERIALS AND COMPARE THEIR EFFECTIVENESS WITH THE CURRENTLY MOE-PRESCRIBED CARIBBEAN MATH MATERIALS.

PROJECT NAME: OVERVIEW OF LAC PROJECTS

COUNTRY: USA

TSO NUMBER: 0018

STATUS: ONGOING

ACTIVITY TYPE: 4/SHORT-TERM TA

AED NUMBER: 2618

START DATE: 05/05/87

SPECIALTY AREA: ALL

PRIMARY RESP: AED/JONES

END DATE: 09/30/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: M. BERNBAUM

AMENDED END DATE: -0-

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO WRITE A OVERVIEW OF LAC EHR PROJECTS POINTING UP RECENT INNOVATIONS IN PROJECT DESIGN. OVERVIEW WILL BE PRODUCED IN ENGLISH AND SPANISH.

PROJECT NAME: COLLECT/ANALY OF IND FOR GUA HON COR

COUNTRY: G/H/CR

TSO NUMBER: 0019

STATUS: ONGOING

ACTIVITY TYPE: 10/CAI INDICATORS

AED NUMBER: 2619

START DATE: 06/05/87

SPECIALTY AREA: N/A

PRIMARY RESP: AED/JONES

END DATE: 12/31/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: M. BERNBAUM

AMENDED END DATE: -0-

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO COLLECT DATA AND UPDATE CAI PROJECTIONS ON THE "PETS" COMPUTER MODEL FOR GUATEMALA, HONDURAS AND COSTA RICA.

PROJECT NAME: WORKSCOPES FOR PRIMARY EDUCATION

COUNTRY: GUA

TSO NUMBER: 0020

STATUS: ONGOING

ACTIVITY TYPE: 4/SHORT TERM TA

AED NUMBER: 2620

START DATE: 05/15/87

SPECIALTY AREA: N/A

PRIMARY RESP: AED/JONES

END DATE: 07/15/87

FUNDING SOURCE: CA REGIONAL

AID REQUESTOR: L. AYALDE

AMENDED END DATE: -0-

FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO DESIGN SEVEN WORKSCOPES FOR STUDIES TO BE CONDUCTED FOR AID/GUATEMALA IN PRIMARY EDUCATION.

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROGRAM
SUMMARY STATUS REPORT
6/30/87

PROJECT NAME: ASST TO FEPADE WITH DESIGN OF OPG COUNTRY: ESL

TSO NUMBER: 0021 STATUS: ONGOING ACTIVITY TYPE: 4/SHORT-TERM TA
AED NUMBER: 2621 START DATE: 05/15/87 SPECIALTY AREA: N/A
PRIMARY RESP: AED/JONES END DATE: 07/01/87 FUNDING SOURCE: CA REGIONAL
AID REQUESTOR: L. GARZA AMENDED END DATE: -0- FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO SUPPLY SERVICES OF CLAUDE BOYD TO ADVISE AID/ESL AND OPG PROPOSAL WRITING TEAM ON LESSONS LEARNED IN THE AID/DOM REP APICE PROJECT AND ON THE TECHNICAL TRAINING COMPONENT OF THE FEPADE VOC/TECH PROJECT.

PROJECT NAME: COURSES FOR UNAH ECON MASTERS DEGREE COUNTRY: HON

TSO NUMBER: 0022 STATUS: ONGOING ACTIVITY TYPE: 4/SHORT-TERM TA
AED NUMBER: 2622 START DATE: 05/19/87 SPECIALTY AREA: HIGHER EDUCATION
PRIMARY RESP: AED/JONES END DATE: 12/31/87 FUNDING SOURCE: CA REGIONAL
AID REQUESTOR: H. REYNOLDS AMENDED END DATE: -0- FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO SUPPLY PROFESSORS FOR FOUR ECONOMICS COURSES TO THE UNIVERSIDAD NACIONAL AUTONOMA DE HONDURAS. PROFESSORS WERE SUPPLIED BY FLORIDA INTERNATIONAL UNIVERSITY.

PROJECT NAME: SALVADOR CAPS FOLLOW-UP PROGRAM COUNTRY: ESL

TSO NUMBER: 0023 STATUS: ONGOING ACTIVITY TYPE: 4/SHORT-TERM TA
AED NUMBER: 2623 START DATE: 06/05/87 SPECIALTY AREA: PARTICIPANT TRNG
PRIMARY RESP: JUAREZ/CHESTERFIELD END DATE: 12/30/87 FUNDING SOURCE: USAID/SALVADOR
AID REQUESTOR: L. GARZA AMENDED END DATE: -0- FUNDING TYPE: BUY-IN

DESCRIPTION: TO DESIGN APPROPRIATE LONG-TERM FOLLOW-UP PROGRAM FOR LONG AND SHORT-TERM CAPS SCHOLARS RETURNING FROM TRAINING PROGRAMS IN THE U.S.

PROJECT NAME: COSTA RICA ED DECENTRALIZATION COUNTRY: COS

TSO NUMBER: 0024 STATUS: ONGOING ACTIVITY TYPE: 4/SHORT-TERM TA
AED NUMBER: 2624 START DATE: 06/15/87 SPECIALTY AREA: PRIM ED
PRIMARY RESP: AED/JONES END DATE: 12/30/87 FUNDING SOURCE: USAID/COSTA RICA
AID REQUESTOR: F. RUIZ AMENDED END DATE: -0- FUNDING TYPE: BUY-IN

DESCRIPTION: TO CONDUCT FEASIBILITY STUDY OF ACHIEVING LIMITED EDUCATIONAL DECENTRALIZATION THROUGH GOCR FUNDING OF PRESENT GROUPS WHO ORGANIZE AND OPERATE LOCALLY-CONTROLLED SCHOOLS.

CENTRAL AMERICA FIELD TECHNICAL SUPPORT PROJECT
SUMMARY STATUS REPORT
6/30/87

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PROJECT NAME: INFORMATION SEARCHES

COUNTRY: USA

TSO NUMBER: 0025	STATUS: ONGOING	ACTIVITY TYPE: 1/INFO SEARCH
AED NUMBER: 2625	START DATE: 06/25/87	SPECIALTY AREA: ALL
PRIMARY RESP: AED/JONES	END DATE: 12/31/88	FUNDING SOURCE: CA REGIONAL
AID REQUESTOR: M. BERNBAUM	AMENDED END DATE: -0-	FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO CONDUCT QUICK TURN-AROUND SEARCHES FOR INFORMATION ON STATISTICAL DATA, BIBLIOGRAPHIC SEARCHES, SPECIALISTS AND PUBLICATIONS. THIS IS A FOLLOW-UP TSO TO THE RECENTLY COMPLETED TSO #1.

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PROJECT NAME: FRONT LINES ARTICLE

COUNTRY: HOND

TSO NUMBER: 0026	STATUS: ONGOING	ACTIVITY TYPE: 4/SHORT-TERM TA
AED NUMBER: 2626	START DATE: 07/02/87	SPECIALTY AREA: N/A
PRIMARY RESP: AED/JONES	END DATE: 12/31/87	FUNDING SOURCE: CA REGIONAL
AID REQUESTOR: M. BERNBAUM	AMENDED END DATE: -0-	FUNDING TYPE: CENTRAL FUNDS

DESCRIPTION: TO WRITE AN ARTICLE FOR "FRONT LINES" ON THE GUERENTES Y EMPREARIOS ASOCIADOS DE HONDURAS PROJECT FUNDED BY AID/HONDURAS.

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

TSO* FINANCIAL SUMMARY BY FUNDING SOURCE

COST CATEGORY	TSO BUDGETS	EXPEND. FOR CURRENT QTR.	TOTAL EXPEND. TO DATE	TOTAL FUNDS OBLIGATED
1. CA/REGIONAL	\$415,722	\$88,525	\$178,717	\$415,722
2. USAID/GUATEMALA	\$45,011	\$40,796	\$41,709	\$45,011
3. USAID/EL SALVADOR	\$76,405	\$42,182	\$42,182	\$76,405
4. USAID/BELIZE	0	0	0	0
5. USAID/COSTA RICA	\$24,114	\$0	\$0	\$24,114
6. USAID/HONDURAS	\$19,926	\$1,910	\$1,910	\$19,926
7. USAID/PANAMA	0	0	0	0
TOTAL	\$581,178	\$173,413	\$264,518	\$581,178

* Includes Life-of-Project General and Administrative Budget not covered by TSOs, but approved by Contracts Office.

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

TSO* FINANCIAL SUMMARY BY COUNTRY/FUNDING SOURCE

COST CATEGORY	AMT OBLIG/ COMMITTED	TSO BUDGETS	EXPEND. FOR CURRENT QTR.	TOTAL EXPEND. TO DATE	BALANCE TO BE COMMITTED
1. CA/REGIONAL					
LAC/DR/EST	\$280,000	\$300,750	\$56,414	\$126,297	(\$20,750)
USAID/Honduras	50,000	\$49,236	\$16,389	\$30,679	764
USAID/Guatemala	50,000	\$9,641	\$1,559	\$1,559	40,359
USAID/El Salvador	50,000	\$43,564	\$11,065	\$17,084	6,436
USAID/Belize	50,000	\$12,531	\$3,098	\$3,098	37,469
ROCAP	20,000	0	0	0	20,000
TOTAL	\$500,000	\$415,722	\$88,525	\$178,717	\$34,278
2. USAID/GUATEMALA					
	45,011	\$45,011	\$40,796	\$41,709	45,011
	\$45,011	\$45,011	\$40,796	\$41,709	\$45,011
3. USAID/EL SALVADOR					
	76,405	\$76,405	\$42,182	\$42,182	76,405
	\$76,405	\$76,405	\$42,182	\$42,182	\$76,405
4. USAID/COSTA RICA					
	24,114	\$24,114	\$0	\$0	0
	\$24,114	\$24,114	\$0	\$0	\$0
5. USAID/HONDURAS					
	19,926	\$19,926	\$1,910	\$1,910	0
	\$19,926	\$19,926	\$1,910	\$1,910	\$0

* Includes Project Year 1 General and Administrative Budget not covered by TSOs, but approved by Contracts Office.

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

TOTAL CONTRACT FINANCIAL SUMMARY

Total Budget: \$581,178
 Total Obligation: \$581,178

COST CATEGORY	TOTAL CONTRACT BUDGET	TOTAL TSO BUDGETS *	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPENDITURES TO DATE
1. SALARIES:				
U.S. Professional	\$260,300	\$69,875	\$22,846	\$49,967
U.S. Admin/Secy	55,111	25,071	7,371	8,961
Subtotal	315,411	94,946	30,218	58,929
2. BENEFITS:				
	82,007	24,686	7,821	15,183
3. CONSULTANT FEES:				
U.S. Consultants	650,250	132,058	39,896	53,592
Local Consultants:	0	6,440	0	0
Subtotal	650,250	138,498	39,896	53,592
4. TRAVEL:				
International Airfares	158,400	11,444	3,863	6,769
International Per Diem	275,315	25,556	13,789	15,228
U.S. Airfares	0	1,612	479	1,330
U.S. Per Diem	0	238	2,622	2,746
In-country Travel	41,200	11,735	117	1,436
Subtotal	474,915	50,585	20,869	27,509

COST CATEGORY	TOTAL CONTRACT BUDGET	TOTAL TSO BUDGETS *	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPENDITURES TO DATE
5. OTHER DIRECT COSTS:				
Communications	35,100	12,643	5,253	6,518
Reproduction	17,900	8,034	1,466	2,271
Supplies/Materials	46,800	6,889	1,708	2,328
Computer Use	19,450	8,169	661	847
Insurance	5,600	1,985	0	0
Incidentals/Medical	1,400	4,625	162	270
Local Secretarial	0	900	3,257	5,132
Miscellaneous/Advertising	12,000	13,146	1,454	2,988
Subtotal	138,250	56,391	11,962	20,355
Subtotal Lines 1-5:	1,660,833	365,106	110,765	175,568
6. OVERHEAD:	465,033	102,231	31,014	49,159
7. SUBCONTRACT COSTS:	1,089,208	102,744	28,813	36,811
8. SUBCONTRACTS G&A (at 2% of Line 7):	21,784	2,055	576	736
9. PARTICIPANT COSTS:				
Airfares	171,000	2,800	2,244	2,244
Per Diem	138,700	2,800	0	0
Conference Costs	38,000	400	0	0
HAC Insurance	4,750	0	0	0
Subtotal	352,450	6,000	2,244	2,244
10. EQUIPMENT/MATERIALS:	10,000	3,040	0	0
GRAND TOTAL:	\$3,599,309	\$581,178	\$173,413	\$264,518

* Includes Project Year 1 General and Administrative Budget not covered by TSOs, but approved by Contracts Office.

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COST SUMMARY BY SOURCE OF FUNDING
 QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION TECHNICAL FIELD SUPPORT PROJECT
 CONTRACT NO. LAC-0000-C-00-6074-00

TSO/ PROJECT NO.	AED A/C NO.	ACTIVITY TITLE	SOURCE OF FUNDING	EDUCATION AREA	TYPE OF ACTIVITY	* TSO BUDGETS	OBLIGATED FUNDS OR COMMITMENTS	TOTAL EXPEND. THIS QTR.	TOTAL EXPEND. TO DATE
CA/R-000	2600	General Administration (EST)	1 CA/Regional	6 General Administration	11 General Administration	\$100,000	\$100,000	\$25,609	\$67,741
CA/R-001	2601	US Quick TurnRound Search(EST)	1 CA/Regional	7 All	1 Information Search	\$44,228	\$44,228	\$2,127	\$2,310
CA/R-002	2602	Classroom Reconstruct. (ElSal)	1 CA/Regional	1 Primary Education	1 Information Search	\$6,597	\$6,597	(\$2,560)	\$3,459
CA/R-003	2603	Search for Voc/Tech Spec.(EST)	1 CA/Regional	3 Vocational Education	1 Information Search	\$25,263	\$25,263	\$8,761	\$23,546
CA/R-004	2604	Trng. for Moses/Tracking (EST)	1 CA/Regional	0 N/A	10 CAI Indicators	\$4,046	\$4,046	\$0	\$1,640
CA/R-005	2605	Primary Ed. Eval. (Honduras)	1 CA/Regional	1 Primary Education	4 Short-term T.A.	\$9,075	\$9,075	\$115	\$8,590
CA/R-006	2606	Periodic Communication (EST)	1 CA/Regional	7 All	8 Periodic Communication	\$11,292	\$11,292	\$2,795	\$5,295
CA/R-007	2607	Educ. Officers Mtg. (EST)	1 CA/Regional	7 All	7 Conferences/Meetings	\$7,777	\$7,777	\$203	\$5,461
CA/R-008	2608	Project Profiles Update (EST)	1 CA/Regional	7 All	9 LAC Office Support	\$16,812	\$16,812	\$9,048	\$12,483
CA/R-009	2609	CADERH Evaluation (Honduras)	1 CA/Regional	3 Vocational Education	4 Short-term T.A.	\$16,241	\$16,241	\$6,967	\$12,782
GUAT-010	2610	Guat. Bilingual Education	2 USAID/Guatemala	1 Primary Education	10 Short-Term TA	\$45,011	\$45,011	\$40,796	\$41,709
CA/R-011	2611	Priv Sector Found. Obs. Tour	1 CA Regional	3 Vocational Education	3 Observation Tour	\$15,949	\$15,949	\$11,591	\$11,591
CA/R-012	2612	Design of Voc/Tech Ed Project	1 CA Regional	3 Vocational Education	4 Short-term TA	\$16,238	\$16,238	\$2,043	\$2,043
CA/R-013	2613	Tracking of CAI Indicators	1 CA Regional	6 N/A	10 CAI Indicators	\$14,621	\$14,621	\$8,282	\$8,282
CA/R-014	2614	Obs. Tour for UMITEC/Honduras	1 CA Regional	4 Higher Education	3 Observation Tour	\$10,355	\$10,355	\$8,213	\$8,213
ESL-015	2615	Prim Ed Re-vitaliz Proj Eval	3 USAID/El Salvad	1 Primary Education	4 Short-Term TA	\$52,730	\$52,730	\$42,182	\$42,182
HOND-016	2616	GEMAH EVALUATION	6 USAID/HONDURAS	4 MANAGEMENT TRAINING	4 SHORT-TERM TA	\$19,926	\$19,926	\$1,910	\$1,910
CA/R-017	2617	BELIZE MATH EDUCATION EVAL	1 CA REGIONAL	1 PRIMARY EDUCATION	4 SHORT-TERM TA	\$12,531	\$12,531	\$3,098	\$3,098
CA/R-018	2618	PROFILES OF LA EHR PROJECTS	1 CA REGIONAL	7 ALL	4 SHORT-TERM TA	\$9,486	\$9,486	\$0	\$0
CA/R-019	2619	COLL/ANAL OF INDIC: GUAT/HOM/CO	1 CA REGIONAL	6 N/A	10 CAI INDICATORS TRACKING	\$23,711	\$23,711	\$0	\$0
CA/R-020	2620	ASSISTANCE WITH SOW	1 CA REGIONAL	6 N/A	4 SHORT-TERM TA	\$9,641	\$9,641	\$1,559	\$1,559
CA/R-021	2621	ASST FEPADE W/ESL DESIGN OF OPG	1 CA REGIONAL	16 N/A	4 SHORT-TERM TA	\$4,780	\$4,780	(\$9)	(\$9)
CA/R-022	2622	COURSES FOR UMAH ECOM MASTERS D	1 CA REGIONAL	4 HIGHER EDUCATION	4 SHORT-TERM TA	\$13,565	\$13,565	\$1,094	\$1,094
ESL-023	2623	CAPS FOLLOW-UP	USAID/EL SALVAD	5 PARTICIPANT TRAINING	4 SHORT-TERM TA	\$23,675	\$23,675	\$0	\$0
COS-024	2624	STUDY OF ED DECENTAL VIA GOCR	5 USAID/COSTA RIC	1 PRIMARY EDUCATION	4 SHORT-TERM TA	\$24,114	\$24,114	\$0	\$0
CA/R-025	2625	INFORMATION SEARCHES	1 CA REGIONAL	7 ALL	1 INFORMATION SEARCHES	\$37,402	\$37,402	\$0	\$0
CA/R-026	2626	ESL/GEMAH ARTICLE	1 CA REGIONAL	6 N/A	4 SHORT-TERM TA	\$6,112	\$6,112	(\$461)	(\$461)
SUBTOTAL						\$581,178	\$581,178	\$173,413	\$264,518
Balance of Obligated Funds available for TSOs							\$4,278		
GRAND TOTAL						\$581,178	\$665,456	\$173,413	\$264,518

* "TSO BUDGETS" figure shown for CA/R-000 (General Administration) is Project Year 1 budget as approved by Contracts.

PROJECT NAME: QUICK TURN AROUND INFO SEARCH
COUNTRY: US

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I. GENERAL DATA

TSO NUMBER:	0001	STATUS:	COMPLETE	ACTIVITY TYPE:	1/INFO SEARCH
AED NUMBER:	2601	START DATE:	11/19/86	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	05/19/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM LAC/DR/EST	AMENDED END DATE:	06/19/87	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

QUICK TURN AROUND INFORMATION SEARCHES FOR FIELD MISSIONS AND LAC/DR/EST, INCLUDING STAT DATA COLLECTION, BIBLIOGRAPHIC SEARCHES, IDENTIFICATION OF AUTHORITIES/CONTACT PERSONS, AND PUBLICATIONS ACQUISITIONS.

=====

III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: GLORIA JORDAN SUBMITTED REPORT ON FINANCIAL RESOURCES FOR NON AID-SPONSORED PARTICIPANTS TO AID/ROCAP 3/21/87. REPORT WAS MAILED TO ALL OTHER CENTRAL AMERICA AID MISSIONS. ADDITIONAL ROCAP REQUEST FOR IDENTIFICATION OF SELF-STUDY ENGLISH LANGUAGE MATERIALS UNDERWAY FOR CAPS PARTICIPANTS.
- B. ACTIVITIES THIS MONTH: GLORIA JORDAN SUBMITTED REPORT ON ENGLISH LANGUAGE SELF-STUDY MATERIALS TO AID/ROCAP. REPORT WAS SENT TO ALL OTHER CA MISSIONS. SEARCH WAS CONDUCTED FOR AID/EL SALVADOR FOR JOURNAL ARTICLES ON COMPETENCY-BASED INSTRUCTION AND OPEN-ENTRY/OPEN-EXIT TRAINING FOR VOCATIONAL/TECHNICAL TRAINING. NEW SEARCH BEGUN FOR AID/ROCAP ON ENGLISH LANGUAGE COURSE FOR AUDITORS.

=====

IV. BUDGET

PERSONNEL:	\$29,153.00	BUDGETED AMOUNT:	\$44,228.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$960.00	EXPENDED AMOUNT:	\$2,310.00	BUDGETED PERSON DAYS: 216
OTHER DIR COSTS:	\$4,440.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 12
	-----	REMAINING BALANCE:	\$41,918.00	
SUBTOTAL:	\$34,553.00	FINAL ACTUAL		
OVERHEAD:	\$9,675.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

THIS CONTRACT ENDED JUNE 19. TSO #25 WAS SIGNED TO COVER SAME ACTIVITIES.

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VI. ISSUES

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VII. USER EVALUATION

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18

PROJECT NAME: CLASSROOM RECONSTRUCTION
COUNTRY: ESL

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I. GENERAL DATA

TSO NUMBER:	0002	STATUS:	COMPLETE	ACTIVITY TYPE:	1/INFO SEARCH
AED NUMBER:	2602	START DATE:	11/19/86	SPECIALTY AREA:	PRIM ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/23/86	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	L. GARZA USAID/ESL	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

TO PROVIDE DESCRIPTIONS OF PRE-ENGINEERED ALTERNATIVES FOR RECONSTRUCTING UP TO 1,000 CLASSROOMS DESTROYED IN THE RECENT EARTHQUAKE IN EL SALVADOR

=====

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES:

B. ACTIVITIES THIS MONTH: BEN GRAVES, DIRECTOR OF AED'S EDUCATIONAL FACILITIES LABORATORY AND ARCHITECT FREDERICK MARKS HAVE SOLICITED DESCRIPTIONS AND BIDS FROM CONSTRUCTION FIRMS. THEY HAVE ANALYZED THE VARIOUS METHODS AND HAVE DRAWN CONCLUSIONS AS TO THE MOST EFFICIENT.

=====

IV. BUDGET

PERSONNEL:	\$4,704.00	BUDGETED AMOUNT:	\$6,597.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$0.00	EXPENDED AMOUNT:	\$3,459.00	BUDGETED PERSON DAYS: 20
OTHER DIR COSTS:	\$450.00	(AS OF 05/31/87) -----		ACTUAL PERSON DAYS: 12
	-----	REMAINING BALANCE:	\$3,138.00	
SUBTOTAL:	\$5,154.00	FINAL ACTUAL		
OVERHEAD:	\$1,443.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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06/30/87

PROJECT NAME: VOC/TECH SPECIALISTS SEARCH
COUNTRY: EST

I. GENERAL DATA

TSO NUMBER:	0003	STATUS:	ONGOING	ACTIVITY TYPE:	1/INFO SEARCH
AED NUMBER:	2603	START DATE:	11/19/86	SPECIALTY AREA:	VOC/TECH TRNG
PRIMARY RESPONDENT:	AED/JONES	END DATE:	02/01/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	BERNBAUM-EVANS	AMENDED END DATE:	12/31/87	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION

IDENTIFY VOC/TECH TRAINING SPECIALISTS (75% OF WHOM SHOULD SPEAK SPANISH) IN SUFFICIENT NUMBERS TO ENSURE AVAILABILITY OVER A VARIED TIME SCHEDULE.

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: REYNOLDS SUBMITTED SAMPLE REPORT FOR AID/LAC REVIEW. AN AMENDMENT HAS BEEN REQUESTED TO ALLOW FOR FUTHER REFINEMENT AND ADDITIONS TO REPORT.

B. ACTIVITIES THIS MONTH: REPORT COMPLETED AND SUBMITTED TO MISSIONS IN THREE-RING BINDER TO ALLOW FOR ADDITIONS.

IV. BUDGET

PERSONNEL:	\$15,284.00	BUDGETED AMOUNT:	\$25,263.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$325.00	EXPENDED AMOUNT:	\$23,547.00	BUDGETED PERSON DAYS: 54
OTHER DIR COSTS:	\$2,500.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 52
	-----	REMAINING BALANCE:	\$1,716.00	
SUBTOTAL:	\$18,109.00	FINAL ACTUAL		
OVERHEAD:	\$5,071.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$2,042.00			
G & A:	\$41.00			

V. COMMENTS

AED AND LAC/DR/EST WOULD APPRECIATE COMMENTS FROM MISSIONS ON THE REPORT AND ON ANY CONSULTANTS WHO WOULD BE APPROPRIATE TO ADD TO THE REPORT.

VI. ISSUES

VII. USER EVALUATION

PROJECT NAME: CAI INDICATORS
COUNTRY: EST

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I. GENERAL DATA

TSO NUMBER:	0004	STATUS:	COMPLETE	ACTIVITY TYPE:	10/CAI INDICATORS
AED NUMBER:	2604	START DATE:	11/26/86	SPECIALTY AREA:	N/A
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/15/86	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM LAC/DR/EST	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

RECEIVE TRAINING FOR TWO DAYS FROM AID BRIDGES PROJECT STAFF TO UNDERSTAND ALL MAJOR ASPECTS OF THE PETS MODEL AND ITS OPERATION.

=====

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: NONE.

B. ACTIVITIES THIS MONTH: AED DIRECTOR OF COMPUTER SERVICES, KURT MOSES, WAS TRAINED BY THE BRIDGES STAFF, BRIEFED BERNBAUM AND WROTE REQUIRED REPORTS.

=====

IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$1,774.00	BUDGETED AMOUNT:	\$4,046.00	
TRAVEL & TRANSP:	\$862.00	EXPENDED AMOUNT:	\$1,640.00	BUDGETED PERSON DAYS: 8
OTHER DIR COSTS:	\$525.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 3.4
	-----	REMAINING BALANCE:	\$2,241.00	
SUBTOTAL:	\$3,161.00			
OVERHEAD:	\$885.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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PROJECT NAME: PRIM ED PROJECT FINAL EVALUATION
COUNTRY: HON

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I. GENERAL DATA

TSO NUMBER:	0005	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2605	START DATE:	12/01/87	SPECIALTY AREA:	PRIM ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	02/15/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	H. REYNOLDS USAID/HON	AMENDED END DATE:	03/15/87	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

PRODUCE A DRAFT FINAL PROJECT REPORT WITH AN ANNEX WHICH REPORTS ON FOLLOW-UP ON PRIOR EVALUATION RECOMMENDATIONS FOR THE RURAL PRIMARY EDUCATION PROJECT.

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III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: GLOETZNER CONTINUES TO WRITE REPORT WHILE ALSO CONDUCTING OTHER EVALUATIONS FOR REYNOLDS AND GARZA.
- B. ACTIVITIES THIS MONTH: NONE.

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IV. BUDGET

			LEVEL OF EFFORT DATA	
PERSONNEL:	\$5,940.00	BUDGETED AMOUNT:	\$9,075.00	BUDGETED PERSON DAYS: 36
TRAVEL & TRANSP:	\$600.00	EXPENDED AMOUNT:	\$8,590.00	ACTUAL PERSON DAYS: 36
OTHER DIR COSTS:	\$550.00	(AS OF 05/31/87)	-----	
	-----	REMAINING BALANCE:	\$485.00	
SUBTOTAL:	\$7,090.00			
OVERHEAD:	\$1,985.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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06/09/87

PROJECT NAME: PERIODIC COMMUNICATIONS
COUNTRY: EST

I. GENERAL DATA

TSO NUMBER:	0006	STATUS:	COMPLETE	ACTIVITY TYPE:	8/PERIODIC COMMUNIC
AED NUMBER:	2606	START DATE:	12/17/86	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	06/17/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM LAC/DR/EST	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION

ASSIST LAC/DR/EST TO PROVIDE QUARTERLY PERIODIC COMMUNICATIONS TO USAID FIELD MISSIONS ON CURRENT AND RELEVANT ED TOPICS.

III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: SUBMITTED RESULTS OF 3 MONTHS OF TRACKING JOURNALS. HAVE BEGUN TO TRACK SPECIAL REQUESTS FOR MISSIONS.
- B. ACTIVITIES THIS MONTH: SUBMITTED MONTHLY REPORT TO BERNBAUM WITH SELECTED INDICES AND COPIES OF ARTICLES.

IV. BUDGET

PERSONNEL:	\$5,872.00	BUDGETED AMOUNT:	\$11,292.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$150.00	EXPENDED AMOUNT:	\$5,295.00	BUDGETED PERSON DAYS: 40
OTHER DIR COSTS:	\$2,800.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 27
	-----	REMAINING BALANCE:	\$5,997.00	
SUBTOTAL:	\$8,822.00	FINAL ACTUAL		
OVERHEAD:	\$2,470.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

V. COMMENTS

COMPLETED CONTRACT JUNE 17, 1987. WILL CONTINUE TO TRACK JOURNALS UNDER MANAGEMENT COMPONENT OF CONTRACT.

VI. ISSUES

VII. USER EVALUATION

NONE

23

PROJECT NAME: EDUCATION OFFICERS MEETING
COUNTRY: EST

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I. GENERAL DATA

TSO NUMBER:	0007	STATUS:	COMPLETE	ACTIVITY TYPE:	7/CONFERENCE/MEETING
AED NUMBER:	2607	START DATE:	12/22/86	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	02/28/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	H. REYNOLDS USAID/HON	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

PROVIDE THE LOGISTICS FOR THE USAID/CENTRAL AMERICAN EDUCATION OFFICERS' WORKSHOP TO BE HELD IN HONDURAS FEB 3-6, 1987.

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III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: HELD CONFERENCE IN TELA FEBRUARY 3 TO 6, 1987. ALL INVITED MISSIONS WERE REPRESENTED. SITE VISITS TO USAID/HONDURAS PROJECTS WERE CONDUCTED.

B. ACTIVITIES THIS MONTH: NONE.

=====

IV. BUDGET

			LEVEL OF EFFORT DATA	
PERSONNEL:	\$1,677.00	BUDGETED AMOUNT:	\$7,777.00	BUDGETED PERSON DAYS: 8
TRAVEL & TRANSP:	\$2,000.00	EXPENDED AMOUNT:	\$5,461.00	ACTUAL PERSON DAYS: 8
OTHER DIR COSTS:	\$2,000.00	(AS OF 05/31/87)	-----	
	-----	REMAINING BALANCE:	\$2,316.00	
SUBTOTAL:	\$5,677.00	FINAL ACTUAL		
OVERHEAD:	\$1,590.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$510.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

EVALUATIONS WERE RECEIVED FROM ALMOST ALL CONFERENCE PARTICIPANTS AND WERE POSITIVE REGARDING LOGISTICS. MOST RESPONDENTS WANT A MEETING SCHEDULED AGAIN NEXT YEAR, AND SUGGESTIONS WERE MADE FOR THE AGENDA.

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PROJECT NAME: PROJECT PROFILE UPDATE
COUNTRY: EST

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I. GENERAL DATA

TSO NUMBER:	0008	STATUS:	ONGOING	ACTIVITY TYPE:	9/LAC OFFICE SUPPORT
AED NUMBER:	2608	START DATE:	12/22/86	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	03/31/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM LAC/DR/EST	AMENDED END DATE:	07/31/87	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

UPDATE THE PROFILE FOR APPROXIMATELY 80 AID/LA BUREAU ONGOING EHR PROJECTS IN LISTED SPECIALTY AREAS

=====

III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: PROFILES COMPLETED AND SENT TO MISSIONS FOR BOLIVIA, ECUADOR, PERU, PANAMA, BELIZE, COSTA RICA, EL SALVADOR, GUATEMALA, HONDURAS, ROCAP. COMPOSED A LETTER FOR EACH MISSION ASKING THEIR ASSISTANCE IN PROVIDING INFORMATION ON OPG'S AND LOCAL CURRENCY ACTIVITIES.
- B. ACTIVITIES THIS MONTH: RECEIVED FEEDBACK FROM MISSIONS IN SOUTH AMERICA & CENTRAL AMERICA. REVISED PROFILE FROM THOSE COUNTRIES. DRAFTED PROFILES FOR CARIBBEAN MISSIONS (DR, HAITI, JAMAICA, RDOC) AND SENT THEM OUT FOR REVIEW. ALSO REQUESTED INFO ON OPG & LOCAL CURRENCY ACTIVITIES. PROPOSED FORMAT FOR PRODUCTION OF PROFILES.

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IV. BUDGET

PERSONNEL:	\$11,084.00	BUDGETED AMOUNT:	\$16,812.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$200.00	EXPENDED AMOUNT:	\$12,483.00	BUDGETED PERSON DAYS: 80
OTHER DIR COSTS:	\$1,850.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 69
	-----	REMAINING BALANCE:	\$4,329.00	
SUBTOTAL:	\$13,134.00	FINAL ACTUAL		
OVERHEAD:	\$3,677.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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25

PROJECT NAME: CADERH PROJECT MIDTERM EVALUATION
COUNTRY: HON

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I. GENERAL DATA

TSO NUMBER:	0009	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2609	START DATE:	12/22/86	SPECIALTY AREA:	VOC/TECH TRNG
PRIMARY RESPONDENT:	AED/JONES	END DATE:	05/30/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	H. REYNOLDS USAID/HON	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

CONDUCT INTERIM EVALUATION OF CADERH'S CURRENT STRATEGIES FOR IMPROVING THE QUALITY AND RELEVANCE OF INSTRUCTION. CONDUCT AN ANALYSIS OF CADERH'S PROPOSED ACTIVITIES UNDER THE AMENDMENT. CONDUCT AN INSTITUTIONAL ANALYSIS OF THE TECHNICAL, ADMINISTRATIVE AND FINANCIAL CAPABILITIES.

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III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: DRAFT REPORT SUBMITTED AND BRIEFING HELD AT MISSION ON 2/27/87. MISSION COMMENTS RECEIVED AND INFORMATION COLLECTED FOR RESPONSE. TASK REMAINING IS INCORPORATING INFORMATION INTO FINAL REPORT.
- B. ACTIVITIES THIS MONTH: JOHN GLOETZNER SUBMITTED AMENDMENT TO EVALUATION REPORT TO ANSWER MISSION QUESTIONS. CHIEF-OF-PARTY WALTER TUCKER INCORPORATED COMMENTS AND EDITED FINAL REPORT.

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IV. BUDGET

PERSONNEL:	\$6,308.00	BUDGETED AMOUNT:	\$16,241.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$5,380.00	EXPENDED AMOUNT:	\$12,782.00	BUDGETED PERSON DAYS: 38
OTHER DIR COSTS:	\$1,000.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 40
	-----	REMAINING BALANCE:	\$3,459.00	
SUBTOTAL:	\$12,688.00	FINAL ACTUAL		
OVERHEAD:	\$3,553.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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PROJECT NAME: GUATEMALA BILINGUAL EDUC EVALUATION
COUNTRY: GUA

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I. GENERAL DATA

TSO NUMBER:	0010	STATUS:	COMPLETE	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2610	START DATE:	02/21/87	SPECIALTY AREA:	PRIM ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	05/15/87	FUNDING SOURCE:	GUA
AID REQUESTOR:	D. LOSK USAID/GUA	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

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II. DESCRIPTION

CONDUCT AN INTERIM EVALUATION OF THE PRIMARY EDUCATION IMPROVEMENT PROJECT (BILINGUAL EDUCATION).

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III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: DRS. RAY CHESTERFIELD AND NED SEELEY, BOTH BILINGUAL EDUCATION EVALUATION SPECIALISTS, SPENT 7 WEEKS IN GUATEMALA CONDUCTING EVALUATION.
- B. ACTIVITIES THIS MONTH: REPORT SUBMITTED IN ENGLISH AND SPANISH TO MISSION. COMMENTS WERE FAVORABLE.

=====

IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$8,073.00	BUDGETED AMOUNT:	\$45,011.00	
TRAVEL & TRANSP:	\$5,350.00	EXPENDED AMOUNT:	\$41,709.00	BUDGETED PERSON DAYS: 85
OTHER DIR COSTS:	\$3,339.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 85.6
	-----	REMAINING BALANCE:	\$3,302.00	
SUBTOTAL:	\$16,762.00			
OVERHEAD:	\$4,693.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$23,094.00			
G & A:	\$462.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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PROJECT NAME: PRIVATE SECTOR FOUNDATION OBS TOUR
COUNTRY: ESL

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I. GENERAL DATA

TSO NUMBER:	0011	STATUS:	COMPLETE	ACTIVITY TYPE:	3/OBS TOUR
AED NUMBER:	2611	START DATE:	02/21/87	SPECIALTY AREA:	VOC/TECH TRNG
PRIMARY RESPONDENT:	AED/JONES	END DATE:	05/31/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	L. GARZA USAID/ESL	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

TO ORGANIZE AND CONDUCT AN OBSERVATION TOUR OF U.S. INSTITUTIONS THAT PROVIDE VOCATIONAL TECHNICAL TRAINING AND ARE CLOSELY LINKED TO INDUSTRY.

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III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: WILLIAM REYNOLDS, AED'S DIRECTOR OF VOC/TECH ACTIVITIES, ORGANIZED AND CONDUCTED A ONE-WEEK TOUR FOR A SALVADORAN PRIVATE SECTOR FOUNDATION INTERESTED IN BROKERING IMPROVED VOC/TECH TRAINING AND IN ESTABLISHING LINKAGES BETWEEN TRAINING CENTERS AND INDUSTRY.

B. ACTIVITIES THIS MONTH: NONE.

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IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$9,072.00	BUDGETED AMOUNT:	\$15,949.00	
TRAVEL & TRANSP:	\$2,238.00	EXPENDED AMOUNT:	\$11,591.00	BUDGETED PERSON DAYS: 32
OTHER DIR COSTS:	\$1,150.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 27
	-----	REMAINING BALANCE:	\$4,358.00	
SUBTOTAL:	\$12,460.00			
OVERHEAD:	\$3,489.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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VB

06/30/87

PROJECT NAME: DESIGN FOR FEPADE PROPOSAL/SALVADOR
COUNTRY: ESL

I. GENERAL DATA

TSO NUMBER:	0012	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2612	START DATE:	05/06/87	SPECIALTY AREA:	VOC/TECH TRNG
PRIMARY RESPONDENT:	AED/JONES	END DATE:	07/31/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	L. GARZA USAID/ESL	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION

TO ASSIST IN DESIGN OF OP6 FOR EL SALVADOR PRIVATE SECTOR FOUNDATION (FEPADE).

III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: NED VAN STEENWYCK TRAVELLED TO EL SALVADOR FOR THREE DAYS FOR INITIAL FACT FINDING ACTIVITIES, TO PREPARE FEPADE FOR OBSERVATION TOUR (SEE TSO #11), AND TO BEGIN DISCUSSIONS WITH THE MISSION ON THE DESIGN OF THE OP6.
- B. ACTIVITIES THIS MONTH: FIELDIED ROMEO MASSEY TO SERVE WITH MARCIA BERNBAUM AND WILMA LUDWIG TO DESIGN FEPADE PROPOSAL TO AID.

IV. BUDGET

PERSONNEL:	\$7,239.00	BUDGETED AMOUNT:	\$16,238.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$2,548.00	EXPENDED AMOUNT:	\$2,043.00	BUDGETED PERSON DAYS: 27
OTHER DIR COSTS:	\$2,501.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 2
	-----	REMAINING BALANCE:	\$14,195.00	
SUBTOTAL:	\$12,288.00	FINAL ACTUAL		
OVERHEAD:	\$3,441.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

V. COMMENTS

VI. ISSUES

VII. USER EVALUATION

PROJECT NAME: CAI TRACKING MODEL IN SALVADOR
COUNTRY: US/ESL

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I. GENERAL DATA

TSO NUMBER:	0013	STATUS:	ONGOING	ACTIVITY TYPE:	10/CAI INDICATORS
AED NUMBER:	2613	START DATE:	03/09/87	SPECIALTY AREA:	N/A
PRIMARY RESPONDENT:	AED/JONES	END DATE:	09/09/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	L. GARZA/M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

TO ASSESS THE APPLICABILITY OF THE CURRENT COMPUTER PROJECTION MODEL FOR CAI INDICATORS FOR EL SALVADOR AND TO PERFORM FOLLOW-UP STUDIES ON DATA.

=====

III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: KURT MOSES, AED'S DIRECTOR OF SYSTEM SERVICES, TRAVELLED TO EL SALVADOR FOR 10 DAYS IN MARCH AND COLLECTED AND INPUT DATA INTO PETS MODEL.
- B. ACTIVITIES THIS MONTH: MOSES CONTINUED TO REFINE DATA FOR SALVADOR PROJECTIONS.

=====

IV. BUDGET

PERSONNEL:	\$8,348.00	BUDGETED AMOUNT:	\$14,621.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$1,494.00	EXPENDED AMOUNT:	\$8,282.00	BUDGETED PERSON DAYS: 30
OTHER DIR COSTS:	\$1,581.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 17
	-----	REMAINING BALANCE:	\$6,339.00	
SUBTOTAL:	\$11,423.00	FINAL ACTUAL		
OVERHEAD:	\$3,198.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

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VII. USER EVALUATION

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PROJECT NAME: OBS TOUR FOR UNITEC/HONDURAS
COUNTRY: HON

I. GENERAL DATA

TSO NUMBER:	0014	STATUS:	COMPLETE	ACTIVITY TYPE:	3/OBS TOUR
AED NUMBER:	2614	START DATE:	03/09/87	SPECIALTY AREA:	HIGHER ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	05/30/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	H. REYNOLDS USAID/HON	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION

TO DESIGN AN OBSERVATION TOUR FOR TWO REPRESENTATIVES OF UNITEC, A NEW HONDURAN UNIVERSITY, TO VISIT THE U.S. AND PUERTO RICAN UNIVERSITIES TO COLLECT COURSE SYLLABI AND DISCUSS FACULTY ASSISTANCE.

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: TWO-WEEK OBSERVATION TOUR WAS DESIGNED AND ORGANIZED BY RANDY ADAMS, AED PROJECT DIRECTOR OF AID PERU MANAGEMENT TRAINING IMPROVEMENT PROJECT. DR. BENJAMIN VILLANUEVA, RECTOR OF THE NEW UNIVERSITY PARTICIPATED IN THE DESIGN OF THE TOUR.

B. ACTIVITIES THIS MONTH: VILLANEUVA'S TRIP REPORT SUBMITTED TO USAID/HONDURAS. AED ORDERED AND SENT SET OF CURRICULUM GUIDES TO UNITEC.

IV. BUDGET

PERSONNEL:	\$2,302.00	BUDGETED AMOUNT:	\$10,355.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$50.00	EXPENDED AMOUNT:	\$8,213.00	BUDGETED PERSON DAYS: 11
OTHER DIR COSTS:	\$1,050.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 12.4
	-----	REMAINING BALANCE:	\$2,122.00	
SUBTOTAL:	\$3,402.00	FINAL ACTUAL		
OVERHEAD:	\$953.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

V. COMMENTS

ONE MEMBER OF OBSERVATION TEAM COULD NOT PARTICIPATE BECAUSE OF FAMILY ILLNESS. THERE ARE SIGNIFICANT SAVINGS ON THIS TSO BUDGET.

VI. ISSUES

VII. USER EVALUATION

PROJECT NAME: EVAL OF PRIM ED REVITALIZATION PROJ/SALV
COUNTRY: ESL

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I. GENERAL DATA

TSO NUMBER:	0015	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2615	START DATE:	03/12/87	SPECIALTY AREA:	PRIM ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	07/31/87	FUNDING SOURCE:	ESL
AID REQUESTOR:	LEO GARZA	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

=====

II. DESCRIPTION

TO CONDUCT AN INTERIM EVALUATION OF THE EDUCATION SYSTEMS REVITALIZATION PROJECT FOCUSING PRIMARILY ON THE EFFICIENCY OF VARIOUS PROCESSES AND STRUCTURES EMPLOYED BY THE GOES TO ACHIEVE PROJECT GOALS.

=====

III. RESPONSE

- A. SUMMARY OF PAST ACTIVITIES: A FOUR-PERSON TEAM ARRIVED IN EL SALVADOR FOR THE FIVE-WEEK CONSULTANCY. CHIEF-OF-PARTY IS WILLIAM FELDMAN; ADMINISTRATIVE EVALUATOR IS JOHN GLOETZNER; BRUCE NEWMAN IS COMPUTER SPECIALIST. GILBERTO AGUILAR, FORMER SALVADOR MOE OFFICIAL, BRIEFED THE TEAM.
- B. ACTIVITIES THIS MONTH: TEAM SUBMITTED DRAFT REPORT TO MISSION AND CONDUCTED FINAL BRIEFING. MISSION REVIEWED AND COMMENTED ON DRAFT REPORT, REQUESTED CHANGES AND CHIEF-OF-PARTY FELDMAN INCORPORATED CHANGES. AED AWAITS FINAL APPROVAL OF REPORT BEFORE TRANSLATING IT INTO SPANISH. NEWMAN IS CURRENTLY DESIGNING FLOW CHART FOR PROJECT APPROVAL PROCESSES.

=====

IV. BUDGET

PERSONNEL:	\$23,715.00	BUDGETED AMOUNT:	\$52,730.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$8,368.00	EXPENDED AMOUNT:	\$42,184.00	BUDGETED PERSON DAYS: 101
OTHER DIR COSTS:	\$7,917.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 104
	-----	REMAINING BALANCE:	\$10,546.00	
SUBTOTAL:	\$40,000.00	FINAL ACTUAL		
OVERHEAD:	\$11,200.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

1. REQUESTED CHANGES TO REPORT WERE SUFFICIENTLY NUMEROUS TO REQUIRE ADDITIONAL CONSULTANT DAYS. AMENDMENT HAS BEEN REQUESTED.

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VII. USER EVALUATION

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PROJECT NAME: GEMAH EVALUATION
COUNTRY: HOND

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I. GENERAL DATA

TSO NUMBER:	0016	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2616	START DATE:	04/17/87	SPECIALTY AREA:	MGMT TRAINING
PRIMARY RESPONDENT:	AED/JONES	END DATE:	09/30/87	FUNDING SOURCE:	USAID/HONDURAS
AID REQUESTOR:	H. REYNOLDS	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

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II. DESCRIPTION

TO CONDUCT AN EVALUATION OF THE AID FINANCED GUERENTES Y EMPRESARIOS ASOCIADOS DE HONDURAS PROJECT.

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III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: DR. WILLIAM RENFORTH, PROFESSOR OF INTERNATIONAL BUSINESS AND MANAGEMENT AT FLORIDA INTERNATIONAL UNIVERSITY, AND MR. MARCOS DE OBALDIA, FORMER DIRECTOR OF APEDE/PANAMA FORMED THE EVALUATION TEAM. FINAL REPORT SUBMITTED TO MISSION EARLY JULY.

=====

IV. BUDGET

			LEVEL OF EFFORT DATA
PERSONNEL:	\$8,648.00	BUDGETED AMOUNT:	\$19,926.00
TRAVEL & TRANSP:	\$4,987.00	EXPENDED AMOUNT:	\$1,910.00
OTHER DIR COSTS:	\$1,657.00	(AS OF 05/31/87)	BUDGETED PERSON DAYS: 38
	-----	REMAINING BALANCE:	ACTUAL PERSON DAYS: 7
SUBTOTAL:	\$15,328.00		
OVERHEAD:	\$4,292.00	FINAL ACTUAL	
		EXPENDITURES:	-0-
SUBCONTRACTOR:	\$300.00		
G & A:	\$6.00		

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V. COMMENTS

AMENDMENT TO ADD 2 PERSON DAYS APPROVED BY REYNOLDS.

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VI. ISSUES

-0-

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VII. USER EVALUATION

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PROJECT NAME: BELIZE MATH EDUC EVALUATION
COUNTRY: BELIZE

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I. GENERAL DATA

TSO NUMBER:	0017	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2617	START DATE:	04/20/87	SPECIALTY AREA:	PRIM ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	08/31/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	C. FRANKLIN	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

TO REVIEW AND EVALUATE PRIVATELY DEVELOPED PRIMARY MATH MATERIALS AND COMPARE THEIR EFFECTIVENESS WITH THE CURRENTLY MOE-PRESCRIBED CARIBBEAN MATH MATERIALS.

=====

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: JAMISINE FRIEND OF FRIEND DIALOGUES WAS SELECTED TO EVALUATE THE BELIZE MATH CURRICULUM. MS. FRIEND WAS THE PRINCIPAL INVESTIGATOR FOR THE AID RADIO MATH PROJECT IN NICARAGUA. MS. CYNTHIA THOMPSON OF THE BELIZE TEACHER TRAINING LAB HELPED SELECT SCHOOLS AND ADMINISTER TESTS. TESTS HAVE BEEN GRADED AND FRIEND'S REPORT DUE IN JULY.

=====

IV. BUDGET

PERSONNEL:	\$1,835.00	BUDGETED AMOUNT:	\$12,531.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$250.00	EXPENDED AMOUNT:	\$3,098.00	BUDGETED PERSON DAYS: 21
OTHER DIR COSTS:	\$300.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 7
	-----	REMAINING BALANCE:	\$9,432.00	
SUBTOTAL:	\$2,385.00	FINAL ACTUAL		
OVERHEAD:	\$668.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$9,292.00			
G & A:	\$186.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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PROJECT NAME: OVERVIEW OF LAC PROJECTS
COUNTRY: USA

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I. GENERAL DATA

TSO NUMBER:	0018	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2618	START DATE:	05/05/87	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	09/30/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

TO WRITE A OVERVIEW OF LAC EHR PROJECTS POINTING UP RECENT INNOVATIONS IN PROJECT DESIGN. OVERVIEW WILL BE PRODUCED IN ENGLISH AND SPANISH.

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III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: AED EDITOR FRANCES HAYS WAS SELECTED TO WRITE OVERVIEWS. LAC HAS APPROVED HER OUTLINE AND WORKPLAN AND HAYS' WRITING IS ON SCHEDULE.

=====

IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$5,236.00	BUDGETED AMOUNT:	\$9,486.00	
TRAVEL & TRANSP:	\$100.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 43
OTHER DIR COSTS:	\$2,075.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$9,486.00	
SUBTOTAL:	\$7,411.00			
OVERHEAD:	\$2,075.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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PROJECT NAME: COLLECT/ANALY OF IND FOR GUA HON COR
COUNTRY: G/H/CR

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I. GENERAL DATA

TSO NUMBER:	0019	STATUS:	ONGOING	ACTIVITY TYPE:	10/CAI INDICATORS
AED NUMBER:	2619	START DATE:	06/05/87	SPECIALTY AREA:	N/A
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/31/87	FUNDING SOURCE:	CA REGIONAL
ATD REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

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II. DESCRIPTION

TO COLLECT DATA AND UPDATE CAI PROJECTIONS ON THE "PETS" COMPUTER MODEL FOR GUATEMALA, HONDURAS AND COSTA RICA.

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III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: KURT MOSES TRAVELLED TO THE RESEARCH TRIANGLE INSTITUTE FOR FURTHER DISCUSSION ON THE PETS MODEL. MOSES IS CURRENTLY IN GUATEMALA TO BEGIN DATA ANALYSIS.

=====
IV. BUDGET

PERSONNEL:	\$10,496.00	BUDGETED AMOUNT:	\$23,711.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$5,453.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 44
OTHER DIR COSTS:	\$2,575.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$23,711.00	
SUBTOTAL:	\$18,524.00	FINAL ACTUAL		
OVERHEAD:	\$5,187.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

PROJECT NAME: WORKSCOPES FOR PRIMARY EDUCATION
COUNTRY: GUA

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I. GENERAL DATA

TSO NUMBER: 0020	STATUS: ONGOING	ACTIVITY TYPE: 4/SHORT TERM TA
AED NUMBER: 2620	START DATE: 05/15/87	SPECIALTY AREA: N/A
PRIMARY RESPONDENT: AED/JONES	END DATE: 07/15/87	FUNDING SOURCE: CA REGIONAL
AID REQUESTOR: L. AYALDE	AMENDED END DATE: -0-	FUNDING TYPE: CENTRAL FUNDS

=====
II. DESCRIPTION

TO DESIGN SEVEN WORKSCOPES FOR STUDIES TO BE CONDUCTED FOR AID/GUATEMALA IN PRIMARY EDUCATION.

=====
III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: DR. NED SEELYE, TEAM MEMBER FOR THE RECENT GUATEMALA BILINGUAL EDUCATION EVALUATION, TRAVELED TO GUATEMALA TO WORK WITH THE MISSION TO DESIGN THE SEVEN WORKSCOPES. THEY HAVE BEEN FINALIZED AND FORWARDED TO THE MISSION FOR APPROVAL.

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IV. BUDGET

PERSONNEL:	\$4,356.00	BUDGETED AMOUNT:	\$9,641.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$2,006.00	EXPENDED AMOUNT:	\$1,559.00	BUDGETED PERSON DAYS: 26
OTHER DIR COSTS:	\$1,090.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS: 2
	-----	REMAINING BALANCE:	\$8,082.00	
SUBTOTAL:	\$7,452.00	FINAL ACTUAL		
OVERHEAD:	\$2,087.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$100.00			
G & A:	\$2.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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PROJECT NAME: ASST TO FEPADE WITH DESIGN OF OPG
COUNTRY: ESL

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I. GENERAL DATA

TSO NUMBER: 0021	STATUS: ONGOING	ACTIVITY TYPE: 4/SHORT-TERM TA
AED NUMBER: 2621	START DATE: 05/15/87	SPECIALTY AREA: N/A
PRIMARY RESPONDENT: AED/JONES	END DATE: 07/01/87	FUNDING SOURCE: CA REGIONAL
AID REQUESTOR: L. GARZA	AMENDED END DATE: -0-	FUNDING TYPE: CENTRAL FUNDS

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II. DESCRIPTION

TO SUPPLY SERVICES OF CLAUDE BOYD TO ADVISE AID/ESL AND OPG PROPOSAL WRITING TEAM ON LESSONS LEARNED IN THE AID/DOM REP APICE PROJECT AND ON THE TECHNICAL TRAINING COMPONENT OF THE FEPADE VOC/TECH PROJECT.

=====

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: MR. BOYD TRAVELED TO EL SALVADOR FOR FIVE DAYS, WORKED WITH THE FEPADE ORGANIZATION AND BRIEFED MISSION MANAGEMENT ON HIS VIEWS OF THE POTENTIAL VOC/TECH PROJECT.

=====

IV. BUDGET

			LEVEL OF EFFORT DATA	
PERSONNEL:	\$1,855.00	BUDGETED AMOUNT:	\$4,730.00	
TRAVEL & TRANSP:	\$1,362.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 7
OTHER DIR COSTS:	\$517.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$4,780.00	
SUBTOTAL:	\$3,734.00			
OVERHEAD:	\$1,046.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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PROJECT NAME: COURSES FOR UNAH ECON MASTERS DEGREE
COUNTRY: HON

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I. GENERAL DATA

TSO NUMBER:	0022	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2622	START DATE:	05/19/87	SPECIALTY AREA:	HIGHER EDUCATION
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/31/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	H. REYNOLDS	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

TO SUPPLY PROFESSORS FOR FOUR ECONOMICS COURSES TO THE UNIVERSIDAD NACIONAL AUTONOMA DE HONDURAS. PROFESSORS WERE SUPPLIED BY FLORIDA INTERNATIONAL UNIVERSITY.

=====

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: COURSES IN ECONOMETRICS II AND INTERNATIONAL TRADE HAVE BEEN DELIVERED. ALL COURSES WILL APPLY TO AN M.A. IN ECONOMICS.

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IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$10,598.00	BUDGETED AMOUNT:	\$13,565.00	
TRAVEL & TRANSP:	\$0.00	EXPENDED AMOUNT:	\$1,094.00	BUDGETED PERSON DAYS: 63
OTHER DIR COSTS:	\$0.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$12,471.00	
SUBTOTAL:	\$10,598.00			
OVERHEAD:	\$2,967.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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PROJECT NAME: SALVADOR CAPS FOLLOW-UP PROGRAM
COUNTRY: ESL

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I. GENERAL DATA

TSO NUMBER:	0023	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2623	START DATE:	06/05/87	SPECIALTY AREA:	PARTICIPANT TRNG
PRIMARY RESPONDENT:	JUAREZ/CHESTERFIELD *	END DATE:	12/30/87	FUNDING SOURCE:	USAID/SALVADOR
AID REQUESTOR:	L. GARZA	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

=====

II. DESCRIPTION

TO DESIGN APPROPRIATE LONG-TERM FOLLOW-UP PROGRAM FOR LONG AND SHORT-TERM CAPS SCHOLARS RETURNING FROM TRAINING PROGRAMS IN THE U.S.

=====

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: DR. RAY CHESTERFIELD, JUAREZ FTS PROJECT COORDINATOR, SPENT ONE WEEK IN WASHINGTON INTERVIEWING AID STAFF AND OTHERS KNOWLEDGEABLE ABOUT CAPS PROJECTS. HE TRAVELED TO SALVADOR AND SPENT 3 WEEKS WORKING WITH MISSION AND PRIVATE SALVADORAN ORGANIZATIONS ON DESIGN OF FOLLOW-UP ACTIVITIES. DRAFT OF REPORT LEFT WITH MISSION EARLY JULY.

=====

IV. BUDGET

PERSONNEL:	\$0.00	BUDGETED AMOUNT:	\$23,675.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$0.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 40
OTHER DIR COSTS:	\$0.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$23,675.00	
SUBTOTAL:	\$0.00	FINAL ACTUAL		
OVERHEAD:	\$0.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$23,211.00			
G & A:	\$464.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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43

PROJECT NAME: COSTA RICA ED DECENTRALIZATION
COUNTRY: COS

I. GENERAL DATA

TSO NUMBER:	0024	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2624	START DATE:	06/15/87	SPECIALTY AREA:	PRIM ED
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/30/87	FUNDING SOURCE:	USAID/COSTA RICA
AID REQUESTOR:	F. RUIZ	AMENDED END DATE:	-0-	FUNDING TYPE:	BUY-IN

II. DESCRIPTION

TO CONDUCT FEASIBILITY STUDY OF ACHIEVING LIMITED EDUCATIONAL DECENTRALIZATION THROUGH GOGR FUNDING OF PRESENT GROUPS WHO ORGANIZE AND OPERATE LOCALLY-CONTROLLED SCHOOLS.

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: DR. DENNIS RONDINELLI OF THE RESEARCH TRIANGLE INSTITUTE STAFF TRAVELED TO COSTA RICA MID-JUNE TO WORK WITH SPECIALIST TO CONDUCT THE FEASIBILITY STUDY. FINAL REPORT IN ENGLISH AND SPANISH SUBMITTED MID-JULY.

IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$3,078.00	BUDGETED AMOUNT:	\$24,114.00	
TRAVEL & TRANSP:	\$3,458.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 51
OTHER DIR COSTS:	\$2,964.00	(AS OF 05/31/87)	-	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$24,114.00	
SUBTOTAL:	\$9,500.00			
OVERHEAD:	\$2,660.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$11,720.00			
G & A:	\$234.00			

V. COMMENTS

VI. ISSUES

-0-

VII. USER EVALUATION

PROJECT NAME: INFORMATION SEARCHES
COUNTRY: USA

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I. GENERAL DATA

TSO NUMBER:	0025	STATUS:	ONGOING	ACTIVITY TYPE:	1/INFO SEARCH
AED NUMBER:	2625	START DATE:	06/25/87	SPECIALTY AREA:	ALL
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/31/88	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

=====

II. DESCRIPTION

TO CONDUCT QUICK TURN-AROUND SEARCHES FOR INFORMATION ON STATISTICAL DATA, BIBLIOGRAPHIC SEARCHES, SPECIALISTS AND PUBLICATIONS. THIS IS A FOLLOW-UP TSO TO THE RECENTLY COMPLETED TSO #1.

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III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: GLORIA JORDAN IS CONDUCTING A SEARCH FOR AN ENGLISH LANGUAGE COURSE FOR AUDITORS FOR AID/ROCAP.

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IV. BUDGET

PERSONNEL:	\$24,670.00	BUDGETED AMOUNT:	\$37,402.00	LEVEL OF EFFORT DATA
TRAVEL & TRANSP:	\$850.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 155
OTHER DIR COSTS:	\$3,700.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$37,402.00	
SUBTOTAL:	\$29,220.00	FINAL ACTUAL		
OVERHEAD:	\$8,182.00	EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$0.00			
G & A:	\$0.00			

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V. COMMENTS

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VI. ISSUES

-0-

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VII. USER EVALUATION

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42

PROJECT NAME: FRONT LINES ARTICLE
COUNTRY: HOND

I. GENERAL DATA

TSO NUMBER:	0026	STATUS:	ONGOING	ACTIVITY TYPE:	4/SHORT-TERM TA
AED NUMBER:	2626	START DATE:	07/02/87	SPECIALTY AREA:	N/A
PRIMARY RESPONDENT:	AED/JONES	END DATE:	12/31/87	FUNDING SOURCE:	CA REGIONAL
AID REQUESTOR:	M. BERNBAUM	AMENDED END DATE:	-0-	FUNDING TYPE:	CENTRAL FUNDS

II. DESCRIPTION

TO WRITE AN ARTICLE FOR "FRONT LINES" ON THE GUERENTES Y EMPREARIOS ASOCIADOS DE HONDURAS PROJECT FUNDED BY AID/HONDURAS.

III. RESPONSE

A. SUMMARY OF PAST ACTIVITIES: -0-

B. ACTIVITIES THIS MONTH: JUDY BRACE, AED VICE-PRESIDENT FOR INFORMATION SERVICES HAS TRAVELED TO HONDURAS TO ASSIST MISSION IN WRITING AN ARTICLE ON THE GEMAH PROJECT.

IV. BUDGET

				LEVEL OF EFFORT DATA
PERSONNEL:	\$2,177.00	BUDGETED AMOUNT:	\$6,112.00	
TRAVEL & TRANSP:	\$1,594.00	EXPENDED AMOUNT:	\$0.00	BUDGETED PERSON DAYS: 11
OTHER DIR COSTS:	\$725.00	(AS OF 05/31/87)	-----	ACTUAL PERSON DAYS:
	-----	REMAINING BALANCE:	\$6,112.00	
SUBTOTAL:	\$4,496.00			
OVERHEAD:	\$1,259.00	FINAL ACTUAL		
		EXPENDITURES:	-0-	
SUBCONTRACTOR:	\$350.00			
G & A:	\$7.00			

V. COMMENTS

THIS ACTIVITY IS THE FIRST IN A SERIES OF ARTICLES TO BE WRITTEN FOR FRONT LINES AND OTHER PUBLICATIONS ON SUCCESSFUL LAC/DR/EST PROJECTS. AED STAFF AND CONSULTANTS WILL WORK WITH MISSIONS TO PRODUCE THESE ARTICLES.

VI. ISSUES

-0-

VII. USER EVALUATION

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

FINANCIAL SUMMARY BY FUNDING SOURCE: CA/REGIONAL (LAC/DR/EST)

Total Budget: \$415,722
 Total Oblig./Commit.: \$415,722
 Funding Source: 1 CA/REGIONAL

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$69,875	\$22,846	\$49,967
U.S. Admin/Secy	23,346	6,198	7,788
Subtotal	93,221	29,044	57,755
2. BENEFITS:			
	24,238	7,516	14,878
3. CONSULTANT FEES:			
U.S. Consultants	90,902	8,073	21,769
Local Consultants:	6,220	0	0
Subtotal	97,122	8,073	21,769
4. TRAVEL:			
International Airfares	7,894	2,173	4,375
International Per Diem	10,193	3,554	4,993
U.S. Airfares	1,612	479	1,330
U.S. Per Diem	238	2,605	2,729
In-country Travel	8,485	117	1,436
Subtotal	28,422	8,927	14,863

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	11,593	2,952	6,217
Reproduction	6,834	1,353	2,159
Supplies	5,814	1,063	1,683
Computer Use	6,819	661	847
Insurance	833	0	0
Incidentals	2,525	162	270
Local Secretarial	400	882	2,757
Miscellaneous	5,696	1,061	2,585
Subtotal	40,514	8,134	16,518
Subtotal Lines 1-5:	283,517	61,694	125,783
6. OVERHEAD:	79,386	17,274	35,219
7. SUBCONTRACT COSTS:	42,919	7,169	15,167
8. SUBCONTRACTS G&A (at X% of Line 7):	859	143	303
9. PARTICIPANT COSTS:			
International Airfares	2,800	2,244	2,244
U.S. Per Diem	2,800	0	0
Conference Costs	400	0	0
HAC Insurance	0	0	0
Subtotal	6,000	2,244	2,244
10. EQUIPMENT/MATERIALS:	3,040	0	0
GRAND TOTAL:	\$415,722	\$88,525	\$178,717

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

FINANCIAL SUMMARY BY FUNDING SOURCE: USAID/COSTA RICA

Total Budget: \$24,114
 Total Oblig./Commit.: \$24,114
 Funding Source: 5 USAID/COSTA RIC

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	300	0	0
Subtotal	300	0	0
2. BENEFITS:			
	78	0	0
3. CONSULTANT FEES:			
U.S. Consultants	2,700	0	0
Local Consultants:	0	0	0
Subtotal	2,700	0	0
4. TRAVEL:			
International Airfares	900	0	0
International Per Diem	1,558	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	1,000	0	0
Subtotal	3,458	0	0

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	150	0	0
Reproduction	300	0	0
Supplies	75	0	0
Computer Use	100	0	0
Insurance	189	0	0
Incidentals	150	0	0
Local Secretarial	0	0	0
Miscellaneous	2,000	0	0
Subtotal	2,964	0	0
Subtotal Lines 1-5:	9,500	0	0
6. OVERHEAD:			
	2,660	0	0
7. SUBCONTRACT COSTS:			
	11,720	0	0
8. SUBCONTRACTS G&A (at XZ of Line 7):			
	234	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$24,114	\$0	\$0

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

FINANCIAL SUMMARY BY FUNDING SOURCE: USAID/EL SALVADOR

Total Budget: \$75,405
 Total Oblig./Commit.: \$6,405
 Funding Source: 3 USAID/EL SALVAD

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	750	779	779
Subtotal	750	779	779
2. BENEFITS:			
	195	203	203
3. CONSULTANT FEES:			
U.S. Consultants	22,550	23,516	23,516
Local Consultants:	220	0	0
Subtotal	22,770	23,516	23,516
4. TRAVEL:			
International Airfares	1,150	1,015	1,015
International Per Diem	6,468	5,741	5,741
U.S. Airfares	0	0	0
U.S. Per Diem	0	5	5
In-country Travel	750	0	0
Subtotal	8,368	6,761	6,761

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	69	69
Reproduction	250	34	34
Supplies	500	549	549
Computer Use	1,000	0	0
Insurance	567	0	0
Incidentals	300	0	0
Local Secretarial	0	729	729
Miscellaneous	5,000	315	315
Subtotal	7,917	1,696	1,696
Subtotal Lines 1-5:	40,000	32,955	32,955
6. OVERHEAD:	11,200	9,227	9,227
7. SUBCONTRACT COSTS:	24,711	0	0
8. SUBCONTRACTS G&A (at % of Line 7):	494	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$76,405	\$42,182	\$42,182

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

FINANCIAL SUMMARY BY FUNDING SOURCE: USAID/GUATEMALA

Total Budget: \$45,011
 Total Oblig./Commit.: \$45,011
 Funding Source: 2 USAID/GUATEMALA

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	375	395	395
Subtotal	375	395	395
2. BENEFITS:			
	98	103	103
3. CONSULTANT FEES:			
U.S. Consultants	7,600	7,600	7,600
Local Consultants:	0	0	0
Subtotal	7,600	7,600	7,600
4. TRAVEL:			
International Airfares	750	0	704
International Per Diem	3,600	4,494	4,494
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	1,000	0	0
Subtotal	5,350	4,494	5,198

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	185	185
Reproduction	400	79	79
Supplies	300	96	96
Computer Use	0	0	0
Insurance	189	0	0
Incidentals	1,500	0	0
Local Secretarial	500	1,646	1,646
Miscellaneous	150	27	37
Subtotal	3,339	2,033	2,043
Subtotal Lines 1-5:	16,762	14,624	15,338
6. OVERHEAD:	4,693	4,095	4,295
7. SUBCONTRACT COSTS:	23,094	21,644	21,644
8. SUBCONTRACTS G&A (at X% of Line 7):	462	433	433
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$45,011	\$40,796	\$41,709

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

FINANCIAL SUMMARY BY FUNDING SOURCE: USAID/HONDURAS

Total Budget: \$19,926
 Total Oblig./Commit.: \$19,926
 Funding Source: 6 USAID/HONDURAS

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	300	0	0
Subtotal	300	0	0
2. BENEFITS:			
	78	0	0
3. CONSULTANT FEES:			
U.S. Consultants	8,306	707	707
Local Consultants:	0	0	0
Subtotal	8,306	707	707
4. TRAVEL:			
International Airfares	750	675	675
International Per Diem	3,737	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	12	12
In-country Travel	500	0	0
Subtotal	4,987	687	687

COST CATEGORY	TECHNICAL SERVICE ORDER BUDGETS	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	47	47
Reproduction	250	0	0
Supplies	200	0	0
Computer Use	250	0	0
Insurance	207	0	0
Incidentals	150	0	0
Local Secretarial	0	0	0
Miscellaneous	300	51	51
Subtotal	1,657	98	98
Subtotal Lines 1-5:	15,328	1,492	1,492
6. OVERHEAD:	4,292	418	418
7. SUBCONTRACT COSTS:	300	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):	6	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$19,926	\$1,910	\$1,910

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	General Administration (EST)	Total Budget:	\$100,000
Project No.:	CA/R-000	Total Obligation:	\$100,000
AED A/C No.:	2600	Education Area:	6 General Administration
Source of Funding:	1 CA/Regional	Type of Activity:	11 General Administration
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$28,548	\$8,849	\$22,884
U.S. Admin/Secy	6,850	2,333	2,341
Subtotal	35,398	11,182	25,225
2. BENEFITS:			
	9,203	2,872	6,478
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	0	328
International Per Diem	0	0	1,439
U.S. Airfares	0	0	593
U.S. Per Diem	0	0	124
In-country Travel	0	67	197
Subtotal	0	67	3,181

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COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	3,568	1,977	4,075
Reproduction	1,189	525	1,267
Supplies	1,189	345	928
Computer Use	1,189	191	377
Insurance	0	0	0
Incidentals	0	19	19
Local Secretarial	0	411	1,195
Miscellaneous/Postage	0	618	2,004
Subtotal	7,135	4,086	9,865
Subtotal Lines 1-5:	51,736	13,206	44,749
6. OVERHEAD:	14,486	5,098	12,530
7. SUBCONTRACT COSTS:	30,135	2,260	10,258
8. SUBCONTRACTS G&A (at 2% of Line 7):	603	45	205
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	3,040	0	0
GRAND TOTAL:	\$100,000	\$25,609	\$67,741

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	US Quick TurnRound Search(EST)	Total Budget:	\$44,228
Project No.:	CA/R-001	Total Obligation:	\$44,228
AED A/C No.:	2601	Education Area:	7 All
Source of Funding:	1 CA/Regional	Type of Activity:	1 Information Search
Funding No.:	S97-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	5,280	264	346
Subtotal	5,280	264	346
2. BENEFITS:			
	1,373	69	90
3. CONSULTANT FEES:			
U.S. Consultants	22,500	840	840
Local Consultants:	0	0	0
Subtotal	22,500	840	840
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	960	6	6
Subtotal	960	6	6

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	1,200	164	164
Reproduction	1,200	68	68
Supplies	300	275	275
Computer Use	1,440	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous/Postage	300	16	16
Subtotal	4,440	523	523
Subtotal Lines 1-5:	34,553	1,701	1,805
6. OVERHEAD:			
	9,675	476	505
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at 2% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$44,228	\$2,177	\$2,310

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Classroom Reconstruct. (ElSal)	Total Budget:	\$6,597
Project No.:	CA/R-002	Total Obligation:	\$6,597
AED A/C No.:	2602	Education Area:	1 Primary Education
Source of Funding:	1 CA/Regional	Type of Activity:	1 Information Search
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$1,771	\$0	\$1,773
U.S. Admin/Secy	375	0	333
Subtotal	2,146	0	2,107
2. BENEFITS:			
	558	0	527
3. CONSULTANT FEES:			
U.S. Consultants	2,000	(2,000)	0
Local Consultants:	0	0	0
Subtotal	2,000	(2,000)	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	0	0	0
Subtotal	0	0	0

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	175	0	0
Reproduction	75	0	3
Supplies	100	0	23
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous/Postage	100	0	41
Subtotal	450	0	68
Subtotal Lines 1-5:	5,154	(2,000)	2,702
6. OVERHEAD:	1,443	(560)	757
7. SUBCONTRACT COSTS:	0	0	0
8. SUBCONTRACTS G&A (at x% of Line 7):	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$6,597	(\$2,560)	\$3,459

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Search for Voc/Tech Spec.(EST)	Total Budget:	\$25,263
Project No.:	CA/R-003	Total Obligation:	\$25,263
AED A/C No.:	2603	Education Area:	3 Vocational Education
Source of Funding:	1 CA/Regional	Type of Activity:	1 Information Search
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$11,080	\$2,382	\$10,590
U.S. Admin/Secy	1,050	1,016	1,016
Subtotal	12,130	3,398	11,606
2. BENEFITS:			
	3,154	883	2,988
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	325	5	23
Subtotal	325	5	23

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	1,100	295	390
Reproduction	400	330	330
Supplies	500	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	256	1,347
Miscellaneous/Postage	500	46	91
Subtotal	2,500	928	2,148
Subtotal Lines 1-5:	18,109	5,214	16,765
6. OVERHEAD:	5,071	1,460	4,694
7. SUBCONTRACT COSTS:	2,042	2,046	2,046
8. SUBCONTRACTS G&A (at % of Line 7):	41	41	41
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$25,263	\$8,761	\$23,546

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT

CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title: Trng. for Moses/Tracking (EST) Total Budget: \$4,046
 Project No.: CA/R-004 Total Obligation: \$4,046
 AED A/C No.: 2604 Education Area: 0 N/A
 Source of Funding: 1 CA/Regional Type of Activity: 10 CAI Indicators
 Funding No.: 597-0000

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$1,195	\$0	\$818
U.S. Admin/Secy	75	0	0
Subtotal	1,270	0	818
2. BENEFITS:			
	330	0	205
3. CONSULTANT FEES:			
U.S. Consultants	174	0	0
Local Consultants:	0	0	0
Subtotal	174	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	712	0	258
U.S. Per Diem	0	0	0
In-country Travel	150	0	0
Subtotal	862	0	258

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	100	0	0
Reproduction	100	0	0
Supplies	250	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous/Postage	75	0	0
Subtotal	525	0	0
Subtotal Lines 1-5:	3,161	0	1,281
6. OVERHEAD:			
	885	0	359
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$4,046	\$0	\$1,640

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Primary Ed. Eval. (Honduras)	Total Budget:	\$9,075
Project No.:	CA/R-005	Total Obligation:	\$9,075
AED A/C No.:	2605	Education Area:	1 Primary Education
Source of Funding:	1 CA/Regional	Type of Activity:	4 Short-term T.A.
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	0	0	0
Subtotal	0	0	0
2. BENEFITS:			
	0	0	0
3. CONSULTANT FEES:			
U.S. Consultants	5,940	0	5,940
Local Consultants:	0	0	0
Subtotal	5,940	0	5,940
4. TRAVEL:			
International Airfares	0	0	677
International Per Diem	200	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	400	0	0
Subtotal	600	0	677

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	100	86	89
Reproduction	0	0	0
Supplies	0	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	400	0	0
Miscellaneous/Postage	50	5	5
Subtotal	550	90	94
Subtotal Lines 1-5:	7,090	90	6,711
6. OVERHEAD:			
	1,985	25	1,879
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at % of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$9,075	\$115	\$8,590

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-6000-C-00-6074-00

Activity Title:	Periodic Communication (EST)	Total Budget:	\$11,292
Project No.:	CA/R-006	Total Obligation:	\$11,292
AED A/C No.:	2606	Education Area:	7 All
Source of Funding:	1 CA/Regional	Type of Activity:	8 Periodic Communication
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$3,990	\$1,334	\$2,267
U.S. Admin/Secy	670	232	714
Subtotal	4,660	1,566	2,981
2. BENEFITS:			
	1,212	407	775
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	150	0	0
Subtotal	150	0	0

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	400	0	170
Reproduction	500	148	148
Supplies	500	62	62
Computer Use	1,000	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous/Postage	400	0	0
Subtotal	2,800	211	381
Subtotal Lines 1-5:	8,822	2,184	4,137
6. OVERHEAD:			
	2,470	611	1,158
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at % of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$11,292	\$2,795	\$5,295

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Educ. Officers Mtg. (EST)	Total Budget:	\$7,777
Project No.:	CA/R-007	Total Obligation:	\$7,777
AED A/C No.:	2607	Education Area:	7 All
Source of Funding:	1 CA/Regional	Type of Activity:	7 Conferences/Meetings
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$1,331	\$0	\$1,353
U.S. Admin/Secy	0	0	138
Subtotal	1,331	0	1,491
2. BENEFITS:			
	346	0	388
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	46	46
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	2,000	0	0
Subtotal	2,000	46	1,161
			1,207

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	500	0	899
Reproduction	300	113	172
Supplies	500	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals/Meetings	500	0	108
Local Secretarial	0	0	0
Miscellaneous/Postage	200	0	2
Subtotal	2,000	113	1,181
Subtotal Lines 1-5:	5,677	159	4,267
6. OVERHEAD:	1,590	44	1,195
7. SUBCONTRACT COSTS:	500	0	0
8. SUBCONTRACTS G&A (at 2% of Line 7):	10	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$7,777	\$203	\$5,461

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Project Profiles Update (EST)	Total Budget:	\$16,812
Project No.:	CA/R-008	Total Obligation:	\$16,812
AED A/C No.:	2608	Education Area:	7 All
Source of Funding:	1 CA/Regional	Type of Activity:	9 LAC Office Support
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	670	508	891
Subtotal	670	508	891
2. BENEFITS:			
	174	132	232
3. CONSULTANT FEES:			
U.S. Consultants	10,240	6,272	8,448
Local Consultants:	0	0	0
Subtotal	10,240	6,272	8,448
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	200	15	25
Subtotal	200	15	25

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	500	47	47
Reproduction	300	21	21
Supplies	300	5	19
Computer Use	500	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous/Postage	250	69	69
Subtotal	1,850	142	156
Subtotal Lines 1-5:	13,134	7,069	9,752
6. OVERHEAD:			
	3,678	1,979	2,731
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$16,812	\$9,048	\$12,483

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	CADERH Evaluation (Honduras)	Total Budget:	\$16,241
Project No.:	CA/R-009	Total Obligation:	\$16,241
AED A/C No.:	2609	Education Area:	3 Vocational Education
Source of Funding:	1 CA/Regional	Type of Activity:	4 Short-term T.A.
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	201	245	409
Subtotal	----- 201	----- 245	----- 409
2. BENEFITS:			
	52	64	106
	-----	-----	-----
3. CONSULTANT FEES:			
U.S. Consultants	6,055	2,475	6,055
Local Consultants:	0	0	0
Subtotal	----- 6,055	----- 2,475	----- 6,055
4. TRAVEL:			
International Airfares	3,000	0	697
International Per Diem	2,080	2,285	2,285
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	300	24	24
Subtotal	----- 5,380	----- 2,309	----- 3,006
	-----	-----	-----

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	95	95
Reproduction	125	40	40
Supplies	25	0	0
Computer Use	100	0	0
Insurance	375	0	0
Incidentals	0	0	0
Local Secretarial	0	215	215
Miscellaneous/Postage	75	0	60
Subtotal	1,000	350	410
Subtotal Lines 1-5:	12,688	5,443	9,986
6. OVERHEAD:			
	3,553	1,524	2,796
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$16,241	\$6,967	\$12,782

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Guat. Bilingual Education	Total Budget:	\$45,011
Project No.:	GUAT-010	Total Obligation:	\$45,011
AED A/C No.:	2610	Education Area:	1 Primary Education
Source of Funding:	2 USAID/Guatemala	Type of Activity:	10 Short-Term TA
Funding No.:	520-0282-3-7007		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	375	395	395
Subtotal	----- 375	----- 395	----- 395
2. BENEFITS:			
	98	103	103
	-----	-----	-----
3. CONSULTANT FEES:			
U.S. Consultants	7,600	7,600	7,600
Local Consultants:	0	0	0
Subtotal	----- 7,600	----- 7,600	----- 7,600
4. TRAVEL:			
International Airfares	750	0	704
International Per Diem	3,600	4,494	4,494
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	1,000	0	0
Subtotal	----- 5,350	----- 4,494	----- 5,198
	-----	-----	-----

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	185	185
Reproduction	400	79	79
Supplies	300	96	96
Computer Use	0	0	0
Insurance	189	0	0
Incidentals	1,500	0	0
Local Secretarial	500	1,646	1,646
Miscellaneous	150	27	37
Subtotal	3,339	2,033	2,043
Subtotal Lines 1-5:	16,762	14,624	15,338
6. OVERHEAD:	4,693	4,095	4,295
7. SUBCONTRACT COSTS:	23,094	21,644	21,644
8. SUBCONTRACTS G&A (at X% of Line 7):	462	433	433
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$45,011	\$40,796	\$41,709

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Priv Sector Found. Obs. Tour	Total Budget:	\$15,949
Project No.:	CA/R-011	Total Obligation:	\$15,949
AED A/C No.:	2611	Education Area:	3 Vocational Education
Source of Funding:	1 CA Regional	Type of Activity:	3 Observation Tour
Funding No.:	547-0000-3-6654105		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$6,600	\$5,324	\$5,324
U.S. Admin/Secy	600	551	551
Subtotal	7,200	5,875	5,875
2. BENEFITS:			
	1,872	1,528	1,528
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	900	479	479
U.S. Per Diem	238	809	809
In-country Travel	1,100	0	0
Subtotal	2,238	1,288	1,288

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	400	159	159
Reproduction	250	75	75
Supplies	300	30	30
Computer Use	0	0	0
Insurance	0	0	0
Incidentals/Meeting Rm	200	43	43
Local Secretarial	0	0	0
Postage/Books	0	58	58
Subtotal	1,150	365	365
Subtotal Lines 1-5:	12,460	9,056	9,056
6. OVERHEAD:	3,489	2,536	2,536
7. SUBCONTRACT COSTS:	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$15,949	\$11,591	\$11,591

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Design of Voc/Tech Ed Project	Total Budget:	\$16,238
Project No.:	CA/R-012	Total Obligation:	\$16,238
AED A/C No.:	2612	Education Area:	3 Vocational Education
Source of Funding:	1 CA Regional	Type of Activity:	4 Short-term TA
Funding No.:	547-0000-3-6654105		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	150	164	164
Subtotal	150	164	164
2. BENEFITS:			
	39	43	43
3. CONSULTANT FEES:			
U.S. Consultants	7,050	846	846
Local Consultants:	0	0	0
Subtotal	7,050	846	846
4. TRAVEL:			
International Airfares	400	142	142
International Per Diem	1,848	206	206
U.S. Airfares	0	0	0
U.S. Per Diem	0	10	10
In-country Travel	300	0	0
Subtotal	2,548	358	358

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	100	94	94
Reproduction	0	34	34
Supplies	300	0	0
Computer Use	0	0	0
Insurance	176	0	0
Incidentals	50	0	0
Local Secretarial	0	0	0
Miscellaneous	1,875	58	58
Subtotal	2,501	186	186
Subtotal Lines 1-5:	12,288	1,596	1,596
6. OVERHEAD:	3,441	447	447
7. SUBCONTRACT COSTS:	500	0	0
8. SUBCONTRACTS G&A (at 2% of Line 7):	10	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$16,238	\$2,043	\$2,043

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Tracking of CAI Indicators	Total Budget:	\$14,621
Project No.:	CA/R-013	Total Obligation:	\$14,621
AED A/C No.:	2613	Education Area:	6 N/A
Source of Funding:	1 CA Regional	Type of Activity:	10 CAI Indicators
Funding No.:	547-0000-3-6654105		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$6,250	\$3,504	\$3,504
U.S. Admin/Secy	375	224	224
Subtotal	6,625	3,728	3,728
2. BENEFITS:			
	1,723	969	969
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	750	593	593
International Per Diem	594	316	816
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	150	0	0
Subtotal	1,494	1,409	1,409

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	13	13
Reproduction	300	0	0
Supplies	500	345	345
Computer Use	0	0	0
Insurance	31	0	0
Incidentals	450	0	0
Local Secretarial	0	0	0
Miscellaneous	0	6	6
Subtotal	1,581	364	364
Subtotal Lines 1-5:	11,423	6,470	6,470
6. OVERHEAD:	3,198	1,812	1,812
7. SUBCONTRACT COSTS:	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$14,621	\$8,282	\$8,282

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	Obs. Tour for UNITEC/Honduras	Total Budget:	\$10,355
Project No.:	CA/R-014	Total Obligation:	\$10,355
AED A/C No.:	2614	Education Area:	4 Higher Education
Source of Funding:	1 CA Regional	Type of Activity:	3 Observation Tour
Funding No.:	547-0000-3-6654105		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$1,452	\$1,454	\$1,454
U.S. Admin/Secy	375	497	497
Subtotal	1,827	1,952	1,952
2. BENEFITS:			
	475	507	507
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	247	247
U.S. Airfares	0	0	0
U.S. Per Diem	0	1,781	1,781
In-country Travel	50	0	0
Subtotal	50	2,028	2,028

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COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	400	6	6
Reproduction	300	0	0
Supplies	150	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals/Meeting Rm	200	100	100
Local Secretarial	0	0	0
Miscellaneous/Books	0	70	70
Subtotal	1,050	176	176
Subtotal Lines 1-5:	3,402	4,663	4,663
6. OVERHEAD:			
	953	1,306	1,306
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	2,800	2,244	2,244
U.S. Per Diem	2,800	0	0
Conference Costs	400	0	0
HAC Insurance	0	0	0
Subtotal	6,000	2,244	2,244
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$10,355	\$8,213	\$8,213

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title: Prim Ed Revitaliz Proj Eval Total Budget: \$52,730
 Project No.: ESL-015 Total Obligation: \$52,730
 AED A/C No.: 2615 Education Area: 1 Primary Education
 Source of Funding: 3 USAID/El Salvador Type of Activity: 4 Short-Term TA
 Funding No.: 519-0295-3-50339

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	750	779	779
Subtotal	750	779	779
2. BENEFITS:			
	195	203	203
3. CONSULTANT FEES:			
U.S. Consultants	22,550	23,516	23,516
Local Consultants:	220	0	0
Subtotal	22,770	23,516	23,516
4. TRAVEL:			
International Airfares	1,150	1,015	1,015
International Per Diem	6,468	5,741	5,741
U.S. Airfares	0	0	0
U.S. Per Diem	0	5	5
In-country Travel	750	0	0
Subtotal	8,368	6,761	6,761

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5: OTHER DIRECT COSTS:			
Communications	300	69	69
Reproduction	250	34	34
Supplies	500	549	549
Computer Use	1,000	0	0
Insurance	567	0	0
Incidentals	300	0	0
Local Secretarial	0	729	729
Meeting/Conference	5,000	315	315
Subtotal	7,917	1,696	1,696
Subtotal Lines 1-5:	40,000	32,955	32,955
6. OVERHEAD:			
	11,200	9,227	9,227
7. SUBCONTRACT COSTS:			
	1,500	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	30	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$52,730	\$42,182	\$42,182

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	GEMAH EVALUATION	Total Budget:	\$19,926
Project No.:	HOND-016	Total Obligation:	\$19,926
AED A/C No.:	2616	Education Area:	4 MANAGEMENT TRAINING
Source of Funding:	6 USAID/HONDURAS	Type of Activity:	4 SHORT-TERM TA
Funding No.:	522-9105-3-70042		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	300	0	0
Subtotal	300	0	0
2. BENEFITS:			
	78	0	0
3. CONSULTANT FEES:			
U.S. Consultants	8,306	707	707
Local Consultants:	0	0	0
Subtotal	8,306	707	707
4. TRAVEL:			
International Airfares	750	675	675
International Per Diem	3,737	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	12	12
In-country Travel	500	0	0
Subtotal	4,987	687	687

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	300	47	47
Reproduction	250	0	0
Supplies	200	0	0
Computer Use	250	0	0
Insurance	207	0	0
Incidentals	150	0	0
Local Secretarial	0	0	0
Miscellaneous/Postage	300	51	51
Subtotal	1,657	98	98
Subtotal Lines 1-5:	15,328	1,492	1,492
6. OVERHEAD:	4,292	418	418
7. SUBCONTRACT COSTS:	300	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):	6	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$19,926	\$1,910	\$1,910

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	BELIZE MATH EDUCATION EVAL	Total Budget:	\$12,531
Project No.:	CA/R-017	Total Obligation:	\$12,531
AED A/C No.:	2617	Education Area:	1 PRIMARY EDUCATION
Source of Funding:	1 CA REGIONAL	Type of Activity:	4 SHORT-TERM TA
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	75	0	0
Subtotal	----- 75	----- 0	----- 0
2. BENEFITS:			
	20	0	0
	-----	-----	-----
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	1,740	0	0
Subtotal	----- 1,740	----- 0	----- 0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	250	0	0
Subtotal	----- 250	----- 0	----- 0

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	50	16	16
Reproduction	150	0	0
Supplies	0	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	100	0	0
Local Secretarial	0	0	0
Miscellaneous	0	122	122
Subtotal	300	138	138
Subtotal Lines 1-5:	2,385	138	138
6. OVERHEAD:			
	668	39	39
7. SUBCONTRACT COSTS:			
	9,292	2,864	2,864
8. SUBCONTRACTS G&A (at X% of Line 7):			
	186	57	57
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$12,531	\$3,098	\$3,098

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 -QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	PROFILES OF LA EHR PROJECTS	Total Budget:	\$9,486
Project No.:	CA/R-018	Total Obligation:	\$9,486
AED A/C No.:	2618	Education Area:	7 ALL
Source of Funding:	1 CA REGIONAL	Type of Activity:	4 SHORT-TERM TA
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	600	0	0
Subtotal	600	0	0
2. BENEFITS:			
	156	0	0
	-----	-----	-----
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	4,480	0	0
Subtotal	4,480	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	100	0	0
Subtotal	100	0	0

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	100	0	0
Reproduction	200	0	0
Supplies	100	0	0
Computer Use	100	0	0
Insurance	0	0	0
Incidentals	75	0	0
Local Secretarial	0	0	0
Miscellaneous	1,500	0	0
Subtotal	2,075	0	0
Subtotal Lines 1-5:	7,411	0	0
6. OVERHEAD:			
	2,075	0	0
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$9,486	\$0	\$0

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-8074-00

Activity Title:	COLL/ANAL OF INDIC: GUAT/HON/COTotal Budget:	\$23,711
Project No.:	CA/R-019 Total Obligation:	\$23,711
AED A/C No.:	2619 Education Area: 6 N/A	
Source of Funding:	1 CA REGIONAL Type of Activity: 10 CAI INDICATORS TRACKIN	
Funding No.:	597-0000	

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$6,230	\$0	\$0
U.S. Admin/Secy	600	0	0
Subtotal	6,830	0	0
2. BENEFITS:			
	1,776	0	0
3. CONSULTANT FEES:			
U.S. Consultants	1,890	0	0
Local Consultants:	0	0	0
Subtotal	1,890	0	0
4. TRAVEL:			
International Airfares	1,650	0	0
International Per Diem	3,253	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	550	0	0
Subtotal	5,453	0	0

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	900	0	0
Reproduction	120	0	0
Supplies	150	0	0
Computer Use	1,090	0	0
Insurance	90	0	0
Incidentals	225	0	0
Local Secretarial	0	0	0
Miscellaneous	0	0	0
Subtotal	2,575	0	0
Subtotal Lines 1-5:	18,524	0	0
6. OVERHEAD:			
	5,187	0	0
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$23,711	\$0	\$0

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
QUARTERLY FINANCIAL STATEMENT
CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	ASSISTANCE WITH SOW	Total Budget:	\$9,641
Project No.:	CA/R-020	Total Obligation:	\$9,641
AED A/C No.:	2620	Education Area:	6 N/A
Source of Funding:	1 CA REGIONAL	Type of Activity:	4 SHORT-TERM TA
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	600	164	164
Subtotal	600	164	164
2. BENEFITS:			
	156	43	43
3. CONSULTANT FEES:			
U.S. Consultants	3,600	0	0
Local Consultants:	0	0	0
Subtotal	3,600	0	0
4. TRAVEL:			
International Airfares	700	542	542
International Per Diem	1,056	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	250	0	0
Subtotal	2,006	542	542

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	250	0	0
Reproduction	75	0	0
Supplies	100	0	0
Computer Use	500	470	470
Insurance	90	0	0
Incidentals	75	0	0
Local Secretarial	0	0	0
Miscellaneous	0	0	0
Subtotal	1,090	470	470
Subtotal Lines 1-5:	7,452	1,218	1,218
6. OVERHEAD:			
	2,087	341	341
7. SUBCONTRACT COSTS:			
	100	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	2	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$9,641	\$1,559	\$1,559

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	ASST FEPADE W/ESL DESIGN OF OPG	Total Budget:	\$4,780
Project No.:	CA/R-021	Total Obligation:	\$4,780
AED A/C No.:	2621	Education Area:	16 N/A
Source of Funding:	1 CA REGIONAL	Type of Activity:	4 SHORT-TERM TA
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	0	0	0
Subtotal	0	0	0
2. BENEFITS:			
	0	0	0
3. CONSULTANT FEES:			
U.S. Consultants	1,855	0	0
Local Consultants:	0	0	0
Subtotal	1,855	0	0
4. TRAVEL:			
International Airfares	694	0	0
International Per Diem	518	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	150	0	0
Subtotal	1,362	0	0

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COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	50	0	0
Reproduction	0	0	0
Supplies	0	0	0
Computer Use	0	0	0
Insurance	46	0	0
Incidentals	50	0	0
Local Secretarial	0	0	0
Danger Pay @ 20%	371	(7)	(7)
Subtotal	517	(7)	(7)
Subtotal Lines 1-5:	3,734	(7)	(7)
6. OVERHEAD:	1,046	(2)	(2)
7. SUBCONTRACT COSTS:	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$4,780	(\$9)	(\$9)

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	COURSES FOR UNAH ECON MASTERS	Total Budget:	\$13,565
Project No.:	CA/R-022	Total Obligation:	\$13,565
AED A/C No.:	2622	Education Area:	4 HIGHER EDUCATION
Source of Funding:	1 CA REGIONAL	Type of Activity:	4 SHORT-TERM TA
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	0	0	0
Subtotal	----- 0	----- 0	----- 0
2. BENEFITS:			
	0	0	0
	-----	-----	-----
3. CONSULTANT FEES:			
U.S. Consultants	10,598	0	0
Local Consultants:	0	0	0
Subtotal	----- 10,598	----- 0	----- 0
4. TRAVEL:			
International Airfares	0	850	850
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	4	4
In-country Travel	0	0	0
Subtotal	----- 0	----- 854	----- 854

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	0	0	0
Reproduction	0	0	0
Supplies	0	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous	0	0	0
Subtotal	0	0	0
Subtotal Lines 1-5:	10,598	854	854
6. OVERHEAD:			
	2,967	239	239
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at % of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$13,565	\$1,094	\$1,094

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 - - QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title: CAPS FOLLOW-UP
 Project No.: ESL-023
 AED A/C No.: 2623
 Source of Funding: USAID/EL SALVADOR
 Funding No.: 519-0337

Total Budget: \$23,675
 Total Obligation: \$23,675
 Education Area: 5 PARTICIPANT TRAINING
 Type of Activity: 4 SHORT-TERM TA

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	0	0	0
Subtotal	0	0	0
2. BENEFITS:			
	0	0	0
3. CONSULTANT FEES:			
U.S. Consultants	0	0	0
Local Consultants:	0	0	0
Subtotal	0	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	0	0	0
Subtotal	0	0	0

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COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	0	0	0
Reproduction	0	0	0
Supplies	0	0	0
Computer Use	0	0	0
Insurance	0	0	0
Incidentals	0	0	0
Local Secretarial	0	0	0
Miscellaneous	0	0	0
Subtotal	0	0	0
Subtotal Lines 1-5:	0	0	0
6. OVERHEAD:			
	0	0	0
7. SUBCONTRACT COSTS:			
	23,211	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	464	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$23,675	\$0	\$0

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	STUDY OF ED DECENTAL VIA GOCR	Total Budget:	\$24,114
Project No.:	COS-024	Total Obligation:	\$24,114
AED A/C No.:	2624	Education Area:	1 PRIMARY EDUCATION
Source of Funding:	5 USAID/COSTA RICA	Type of Activity:	4 SHORT-TERM TA
Funding No.:	515-0190A		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	300	0	0
Subtotal	300	0	0
2. BENEFITS:			
	78	0	0
3. CONSULTANT FEES:			
U.S. Consultants	2,700	0	0
Local Consultants:	0	0	0
Subtotal	2,700	0	0
4. TRAVEL:			
International Airfares	900	0	0
International Per Diem	1,558	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	1,000	0	0
Subtotal	3,458	0	0

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	150	0	0
Reproduction	300	0	0
Supplies	75	0	0
Computer Use	100	0	0
Insurance	189	0	0
Incidentals	150	0	0
Local Secretarial	0	0	0
Translation	2,000	0	0
Subtotal	2,964	0	0
Subtotal Lines 1-5:	9,500	0	0
6. OVERHEAD:	2,660	0	0
7. SUBCONTRACT COSTS:	11,720	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):	234	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:	0	0	0
GRAND TOTAL:	\$24,114	\$0	\$0

ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	INFORMATION SEARCHES	Total Budget:	\$37,402
Project No.:	CA/R-025	Total Obligation:	\$37,402
AED A/C No.:	2625	Education Area:	7 ALL
Source of Funding:	1 CA REGIONAL	Type of Activity:	1 INFORMATION SEARCHES
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$0	\$0	\$0
U.S. Admin/Secy	4,500	0	0
Subtotal	4,500	0	0
2. BENEFITS:			
	1,170	0	0
3. CONSULTANT FEES:			
U.S. Consultants	19,000	0	0
Local Consultants:	0	0	0
Subtotal	19,000	0	0
4. TRAVEL:			
International Airfares	0	0	0
International Per Diem	0	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	850	0	0
Subtotal	850	0	0

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COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	1,000	0	0
Reproduction	1,200	0	0
Supplies	500	0	0
Computer Use	500	0	0
Insurance	0	0	0
Incidentals	500	0	0
Local Secretarial	0	0	0
Miscellaneous	0	0	0
Subtotal	3,700	0	0
Subtotal Lines 1-5:	29,220	0	0
6. OVERHEAD:			
	8,182	0	0
7. SUBCONTRACT COSTS:			
	0	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	0	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$37,402	\$0	\$0

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ACTIVITY COST SUMMARY -- QUARTER ENDING JUNE 30, 1987
 CENTRAL AMERICAN EDUCATION FIELD TECHNICAL SUPPORT PROJECT
 QUARTERLY FINANCIAL STATEMENT
 CONTRACT NO.: LAC-0000-C-00-6074-00

Activity Title:	ESL/GEMAH ARTICLE	Total Budget:	\$6,112
Project No.:	CA/R-026	Total Obligation:	\$6,112
AED A/C No.:	2626	Education Area:	6 N/A
Source of Funding:	1 CA REGIONAL	Type of Activity:	4 SHORT-TERM TA
Funding No.:	597-0000		

COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
1. SALARIES:			
U.S. Professional	\$1,428	\$0	\$0
U.S. Admin/Secy	300	0	0
Subtotal	----- 1,728	----- 0	----- 0
2. BENEFITS:			
	449	0	0
	-----	-----	-----
3. CONSULTANT FEES:			
U.S. Consultants	0	(360)	(360)
Local Consultants:	0	0	0
Subtotal	----- 0	----- (360)	----- (360)
4. TRAVEL:			
International Airfares	700	0	0
International Per Diem	644	0	0
U.S. Airfares	0	0	0
U.S. Per Diem	0	0	0
In-country Travel	250	0	0
Subtotal	----- 1,594	----- 0	----- 0
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COST CATEGORY	SERVICE ORDER BUDGET	EXPENDITURES FOR CURRENT QUARTER	TOTAL EXPEND. TO DATE
5. OTHER DIRECT COSTS:			
Communications	100	0	0
Reproduction	50	0	0
Supplies	50	0	0
Computer Use	400	0	0
Insurance	25	0	0
Incidentals	100	0	0
Local Secretarial	0	0	0
Miscellaneous	0	0	0
Subtotal	725	0	0
Subtotal Lines 1-5:	4,496	(360)	(360)
6. OVERHEAD:			
	1,259	(101)	(101)
7. SUBCONTRACT COSTS:			
	350	0	0
8. SUBCONTRACTS G&A (at X% of Line 7):			
	7	0	0
9. PARTICIPANT COSTS:			
International Airfares	0	0	0
U.S. Per Diem	0	0	0
Conference Costs	0	0	0
HAC Insurance	0	0	0
Subtotal	0	0	0
10. EQUIPMENT/MATERIALS:			
	0	0	0
GRAND TOTAL:	\$6,112	(\$461)	(\$461)