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**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



**BUDGET PROPOSAL
FY 1982 - FY 1986**

Submitted to:

United States International Development Cooperation Agency

August 1980

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NOTE: Pages 4, 5, 11, 12, 13, 14, 39, 48, 49, 50, and 51 have been classified
CONFIDENTIAL by Douglas J. Bennet, Jr., Administrator, Agency for
International Development. These pages are to be declassified
ADS August 18, 1981.

UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
AGENCY FOR INTERNATIONAL DEVELOPMENT
WASHINGTON, D C 20523



AUG 15 1980

THE ADMINISTRATOR

MEMORANDUM FOR THE HONORABLE THOMAS EHRLICH
INTERNATIONAL DEVELOPMENT COOPERATION AGENCY

SUBJECT: Transmittal of Agency for International Development
Budget Proposals for FY 1982

I am pleased to transmit budget proposals of the Agency for International Development for FY 1982 together with planning projections for FY 1983-1986. The FY 1982 proposals, including Development Assistance, P.L. 480 Food Aid, Housing Guaranties, and the Economic Support Fund, have been developed and are arrayed according to zero based budgeting principles. Each of the major dollar funded programs has been held to the OMB planning marks-- \$2.128 billion for Development Assistance, \$1.680 billion for P.L. 480, and \$2.300 billion for ESF. We propose an increase in the Housing Guaranty program authority from \$200 million in FY 1981 to \$300 million in FY 1982 (and \$400 million in FY 1983).

I know I need not emphasize to you the importance of gaining the support of the President and Congress for these programs. At this level they represent a modest contribution to meeting very important U.S. development and foreign policy goals. As we have agreed, I will propose by separate memo an additional annual commitment of about \$1.0 billion in official development assistance as part of a broad program to enhance U.S. leadership in North-South relations during President Carter's second term.

Budget Overview

AID's FY 1982 budget proposals are the culmination of a comprehensive program planning process. Last January, field missions submitted Country Development Strategy Statements for review and approval by AID/Washington. The CDSSs included proposed program funding levels for the five year period beginning in FY 1982. The results of the CDSS reviews, which included IDCA, BIFAD and State participation, were transmitted to the field along with Approved Assistance Planning Levels (AAPLs) which emerged from the intensive examination you and I conducted of the entire program in April.

These AAPLs (aggregating to about 12% over the President's budget mark for FY 1982) served as ceilings on mission Annual Budget Submissions (ABSs). The ABSs were carefully examined by AID's geographic bureaus and PPC/FM chaired reviews of central bureau programs. IDCA, BIFAD, State and OMB participated at this stage as well. Finally, the bureau proposals were reviewed, and ranked by priority and assembled by PPC for my approval. Mission and bureau requests in all categories have had to be cut sharply to fit the OMB marks. For example, nearly \$300 million was eliminated from the Bureaus's development assistance requests already constrained by the planning levels given field missions.

As the following paragraphs indicate, this budget has been designed to reflect the major features of IDCA's policy guidance. It has been built

both from the bottom up, paying close attention to country strategy statements and ABSs, and from the top down with an emphasis on overall AID/IDCA priorities, resulting in many difficult choices in ranking programs and cutting out desirable project activities. I believe this budget is tightly constructed and merits your full support as we try to implement a more effective and growing bilateral assistance program.

- 91% of AID Development Assistance funds are concentrated in IDA-eligible countries as compared with 86% in the 1981 C.P. The increases are concentrated in Africa and Asia. Funding for the Caribbean and Central America, combining DA/ESF levels, is 25% above the 1981 C.P. request.
- All resource channels (DA, ESF, P.L. 480, and Housing Guaranties) have been considered together in preparing a comprehensive budget for each country and in considering the worldwide distribution of aid. (See Appendix A).
- Priority has been given to the nine countries (selected with IDCA during our reviews this Spring) which have demonstrated especially good commitment to equitable development and performance in human rights. Their entire budgets (at the original planning level) have been included within AID's ZBB "current" level. In ranking other country programs we have generally followed the results of the AID/IDCA three criteria country evaluation exercise.
- As in FY 1981, Agriculture, Rural Development and Nutrition (Section 103), accounts for 53% of the Development Assistance request, and increases by \$74 million. Special attention is given to Africa to help reverse the trend of declining per capita agricultural production (About 89% of the Sahel Development Program budget is for programs in this area.) Emphasis in this account is on improving the productivity of small farmers, with substantial increases proposed in funding for projects in irrigation, farm credit, rural farm-to-market roads, marketing, agricultural research and extension, and agricultural inputs such as seeds and fertilizers. The request also gives increased attention to development of alternative energy resources, and land management, conservation and related environmental efforts to help reduce dependence on fuelwood and reverse the trend of accelerating deforestation and resulting environmental degradation.
- At \$289 million, the Population account (Section 104a) increases by 21% over the FY 1981 C.P. level, double the rate of this budget's overall increase. In order to give full priority to this program, and in support of recent IDCA initiatives and policy statements, all regional bureau requests and nearly all the central programs have been funded. Largely due to increases in Asia, the direct country program share is larger than in previous years. In the ESF account \$17 million is also designated specifically for family planning.
- Funding for energy programs excluding rural electrification, increases by 35% over the FY 1981 C.P. level (which was already sharply above previous years.) Consistent with AID's recent draft energy policy

paper, the program is concentrated on fuelwood and renewable technologies, with major attention to training and institutional development; analysis of needs, uses and resources and testing and demonstration of new technologies. The budget also includes funding for important conventional energy activities, e.g., training and geological surveys.

- While the 1982 Health (Section 104b) request remains at about the 1981 C.P. level, the first priority of our agreed health strategy - primary health care - does rise by 56%; the absence of significant potable water projects is distressing and will require further attention in the next year, but also reflects increased IBRD involvement in this area. (Within the 1982 ESF request, however, there is about \$68 million for water projects.)
- The Education (Section 105) account declines very slightly as a share of the functional assistance request. There is an increase of \$7 million over the FY 1981 C.P., but the program is concentrated in two areas in which AID has demonstrated a comparative advantage:
(1) basic education for children (mostly formal primary schooling) and education for youth and adults (mostly non-formal) and (2) mid- and higher-level training to strengthen the administrative and managerial capacity of developing country instruction, especially in Africa. The account also continues to provide substantial support for AFL-CIO labor development programs throughout the world.
- PVOs continue to be emphasized as an important U.S. resource in the delivery of development programs. The total PVO request in both 1981 and 1982 are similar, as we have determined that the tremendous surge provided for in 1981 over 1980 cannot be implemented at the expected pace. Thus, the 1982 request of \$212 million represents an increase of approximately 22% over our current estimates of the actual 1981 program level. We are projecting these substantial increases consistent with realistic expectations of PVO capacity to expand its work via matching grants, OPGs and other vehicles.
- For seven countries in the FY 1981 C.P. no new development assistance obligations are proposed for FY 1982. These are Paraguay, Benin, Djibouti (proposed shift to ESF), Chad, Seychelles, Mauritius, and Tunisia. (Nigeria was in the '81 C.P. but no program will be started after all.) For Sierra Leone FY 1982 is planned as the last year of new obligations as a direct bilateral mission. Programs in Costa Rica and Panama have been scaled down somewhat to reflect their greater ability to finance their own development, although we believe continued U.S. development activity in these countries will be required to respond to compelling U.S. interests in the area. In addition, in certain "two track" countries the recommended levels are closer to the lower planning levels (i.e., Burundi, Ghana, Zaire, Liberia, Rwanda, Guatemala and Jamaica). We should be prepared at a later date to reprogram some funds from elsewhere in the budget should major positive breakthroughs occur in the next year.

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- At your request, and in consultation with your staff, we have been developing a comprehensive approach to research and science and technology. In a separate memo we shall provide a more detailed description of AID's total program, but the highlights are: \$12 million for my Science Advisor to utilize for innovative programs not now in the Agency portfolio, \$49 million for international agricultural research centers, \$15 million for BIFAD CRSPs, and about \$40 million for research funded by regional bureaus.
- You have asked that we pay particular attention to integration of refugees into the development program. We have included as a special item \$20 million for this purpose for Africa (primarily Sudan and Somalia) in the Section 106 account. (For this reason and increases for energy, PYOs and employment generation projects in Latin America, the 106 account grows to \$127 million in FY 1982.)
- This request provides \$1 million in a special set aside for technical assistance for USAID women in development activities, consistent with my recent cable to the field on the importance of this work.
- Special attention has been given to State/HA's views on human rights performance; in nearly all cases our recommendations are consistent with the basic direction of HA's recommendations.
- Outyear projections reflect CDSS decisions. While they aggregate to about 25% more annually than the President's planning levels, they do not, of course, constitute a budget request but a partial indication of the needs and opportunities as seen by missions operating within constrained planning levels. This is a signal of the kinds of needs a leadership package could meet.

Economic Support Fund

- (C) AID proposes an ESF program almost exactly at the OMB mark of \$2,300 million for FY 1982. The planning mark is substantially above the \$2,030.5 million requested under the revised budget for FY 1981. The larger figure represents the acknowledged necessity for the President to be able to respond to increased security requirements as a result of the Soviet invasion of Afghanistan and continuing crises in other areas. State Regional proposals reached almost \$2,700 million. AID's recommendations are based on its conviction that ESF should be concentrated on areas where, to the extent possible, the funds can be used to promote development.
- (C) The highest priority is assigned to a \$100 million contingency fund. AID, strongly supported by OMB, believes it is essential to have immediately available resources, to be used on a very selective basis, to secure United States interests in rapidly moving political situations.
- (C) For the Middle East, AID proposes \$1,385 million, cutting roughly \$100 million each from Israel and Egypt levels. A core aid program is maintained in Jordan, along with the Maqarin Dam requirement, and modest amounts

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- (C) are planned for traditional programs on the West Bank and Gaza, Lebanon and for Regional Cooperation and project development. The Oman facilities arrangement requires initiation of a program.
- (C) AID economists agree with international financial experts that Turkey, a critical ally, is in dire economic straits. In spite of a volatile political environment, the government is pursuing a major restructuring of its economy and requires and deserves the \$350 million proposed.
- (C) In Asia, \$160 million is programmed to fulfill the base agreement in the Philippines, the need to bolster Thai efforts to succor the Cambodian refugees, and the PRC charge to have available economic resources for potential Pakistan negotiations.
- (C) AID recommends \$197 million for Africa. There are real development opportunities in Southern Africa as a result of the launching of Zimbabwe and the favorable outlook for cooperation with Mozambique and other countries in the region, and \$120 million is planned for this area. Base requirements in Djibouti, Kenya and Somalia; political opportunities in Liberia and Uganda, and alleviation of continuing financial difficulties in the Sudan account for the rest.
- (C) Political tumult continues in Latin American and Caribbean countries; and \$90 million is proposed for ongoing programs in El Salvador and Nicaragua, for some innovative efforts in the Caribbean Islands and for support for stabilizing forces in Jamaica.
- (C) Base requirements in Portugal will require \$20 million in FY 1982.

P.L. 480

The P.L. 480 program is severely constrained by the OMB mark. The mark received from OMB was the same figure used as an outyear projection for FY 1982 when the FY 1981 budget was submitted. Since preparation of that figure last year, the need for food assistance for refugees and other emergencies has increased dramatically. The P.L. 480 mark does not take into account a \$173 million FY 1980 supplemental appropriation passed by Congress nor a \$100 million FY 1981 budget amendment submitted by the President. At the mark, almost 6.0 million metric tons could be shipped compared to FY 1981 shipments of 6.3 million metric tons if the FY 1981 budget amendment is passed. Also, these tonnage estimates for FY 1982 are based on USDA price estimates in effect prior to the August 10, 1980 crop report, and they may be subject to significant upward revision.

While the country allocations of Title I at the mark fulfill most of our developmental concerns, the reserve is only \$87.6 million (500,000 metric tons). In view of possible price rises, potential new requests and the fact that several programs of concern to the Department of State could not be accommodated at this level, this reserve may prove to be inadequate. (Egypt still demands the lion's share of Title I even though we are holding it to a fixed dollar level of \$225 million.)

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In order to respond to worldwide refugee needs the Title II program includes a 550,000 metric ton emergency reserve rather than the traditional 300,000. This tonnage is based upon the assumption that other donors will help with Somalia and Pakistan and that our efforts in Kampuchea will decline by FY 1982.

AID is continuing its efforts to strengthen the developmental uses of P.L. 480, as evidenced by an increase in proposed Title III and Section 206 programs. Title III programs will be expanded from \$79.4 million in FY 1981 to a projected \$228.2 million in FY 1982. A significant portion of this increase is in Africa Title III programs. Payment of ocean freight under Title I/III remains a restrictive requirement for many African nations, and for this reason we have projected a continuation of several Section 206 programs beginning in FY 1981 and the start-up of several more programs.

Given malnutrition and food shortages in many parts of the world, the U.S. should provide more food aid than this budget permits. We would be happy to work with you in constructing a special AID/IDCA/USDA appeal to OMB for a higher level above the current IDCA component planning ceilings.

Housing Guaranty Programs

Unprecedented growth in urban centers of the developing world is a result of natural population increases and the worldwide phenomenon of rural-to-urban migration. The UN estimates that one-third of the developing world--almost a billion people--reside in cities.

The Housing Guaranty Program, a proven mechanism which operates efficiently and successfully with virtually no appropriated funds, offers a major opportunity for the U.S. to contribute to alleviation of urbanization problems in a selected number of Third World nations with resources far beyond what the regular AID budget would permit.

As a result, we have included in this budget an expansion of the Housing Guaranty program to a \$300 million level in 1982 and \$400 million in FY 1983. (A small increase in support funds is also provided the Housing Office in the Development Support Bureau). The expansion package would be focused in the following ways.

-- Authorize relatively large programs, say \$50 million in a given year, in selected countries where the size of the urban poor populations, the need for shelter, water, sanitation and community facilities, the absorptive capacity of the governments and U.S. interests dictate such programs. Countries such as India, Indonesia, and Nigeria would fall into this category.

-- Increase the level of authorizations for selected countries which are now limited under the current legislation by both the \$15

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million per country average for a given year and the \$25 million ceiling per country per year. Examples of countries in which larger programs might be authorized are Kenya and Zimbabwe.

- A third focus would be on countries where the U.S. is reducing or phasing out regular AID programs where it might be desirable to include a significant HG for one or more years thereafter. This category would include Middle Income Countries (MICs) such as Tunisia, Jordan and Paraguay. (See Appendix D for summary of this program.)

Program/Workforce

In my June 9 memo to you on "AID Management Objectives and Achievements" I described both our accomplishments and our plans for the increasingly effective and efficient use of AID resources. This document continues to reflect my approach to this important area.

Each of the major AID administered programs expands substantially between FY 1979 and FY 1982. In total, the program level expands by 24% over the period. During the same time frame, on-board personnel will decrease 5% from 5,753 to 5,465.

	FY 1979 Actual (\$ millions)	FY 1982 Proposed (\$ millions)
Development Assistance ^{1/}	1,300	1,790
Economic Support Fund	1,943	2,302
P.L. 480	<u>1,416</u>	<u>1,680</u>
Total	4,659	5,772
On-Board Direct Hire Personnel	5,753	5,465

1/ Excludes Operating Expenses and the Foreign Service Retirement and Disability Fund.

This reduction in personnel levels in the face of a steadily growing program is consistent with my decision to reduce AID direct hire staff by 10%. By FY 1985, projected on-board AID direct hire personnel will be 5,237. Obviously, there are many management problems which must be confronted before this goal can be achieved. However, I have decided that we must have sufficient personnel to ensure that field programs are both effectively and efficiently managed. This means that the projected reductions in AID staff will come largely from Washington and the proportion of AID staffing in the field will increase.

AID bureaus are now reviewing the workforce implications of our program proposals for FY 1982. After their review, we will be in position to provide

IDCA with a country-by-country allocation of FY 1982 position ceilings. In preparing this allocation, we will be looking closely at phase-out countries and those countries where AID will maintain a small program limited to one or two projects. Given constant overall personnel levels in the field and rising program levels for most missions, it is certain that staff levels in the phase-out and small program countries will have to be reduced. In order to achieve this reduction, AID must explore alternative management models which will permit staff-efficient management in those countries.

AID's regional bureaus are actively developing alternative approaches to management of their programs which will permit a continuation of program expansion without overall staff increases. For example, the Africa Bureau has prepared a plan including the following elements:

- sector grants and larger unit projects in, for example, Botswana, Mali, Kenya and Senegal;
- shifting more management of implementation for institution building and rural development projects to local or contract management;
- consolidating implementation responsibility into units within USAID's in Senegal, Rwanda, Mauritania, and Upper Volta;
- co-financing of projects with other donors, particularly using trust funds as for the Onchocerciasis Program;
- increased use of other donor documentation. For example, at U.S. initiative, the Club du Sahel donors are using a standardized project document;
- for the longer term, training local staff to reduce needs for U.S. direct hire employees as well as greater use of local personal service contractors;
- sharing of staff among missions in regions such as Southern Africa to reduce individual mission size.

Operating Expenses

The AID operating expense requirement for FY 1982 is \$324,400,000 in new obligational authority. This request represents a 12.2% increase over AID's FY 1981 C.P., with the increase primarily attributable to the spiraling costs of conducting operations overseas.

The overall cost of direct support to our overseas Missions is projected to increase by 15.8% in 1982. This projected percentage increase reflects the overseas wage and price inflation estimates issued by the State Department for use in budget preparation by all agencies with overseas operations. For example, State Department inflation projections for Africa are estimated at 14-18% for FY 1982, and for Latin America the range is 18-22%.

FAAS payments to the State Department for their administrative services have risen sharply in FY 1980 and the trend will continue in 1981 and 1982. Again, the increase is due to the greater cost of conducting foreign operations.

AID's FAAS charge increased 46% from 1979 to 1980 and there is no apparent relief from this continuing upward trend. Our FY 1982 budget estimates for FAAS costs shows an increase of \$4.5 million over the FY 1981 estimate.

The portion of AID's operating expense budget attributable to its Washington operations shows an increase of 11.2% in FY 1982. This increase is primarily due to the dramatically increased costs for office rental (an overall 34.0% increase) with the rental charges for the space in the State Department building increasing by 49%. Telecommunications services are expected to cost about 23% more in FY 1982 based on increased rates for commercial lines and increased charges for FTS lines.

The absence of an appropriation bill in FY 1980 has had a ripple effect which will be felt for several years, and the impact on AID's FY 1981 and FY 1982 budgets will be significant. Deferrals of procurement for replacement of non-expendable property and funding for essential contract activities cannot be further deferred beyond 1982, and funds have been included in the FY 1982 budget to cover these costs.

The Agency has made major efforts to reduce costs and effect efficiencies in the use of its operating expense funds. The relatively modest increase in operating costs for FY 1982, has been accomplished in spite of major inflationary pressures overseas and the impact of deferred costs from 1980 and 1981. It reflects the continued emphasis placed by the Agency on keeping its operating costs under control.

Conclusion

AID's proposed FY 1982 budget covers the full range of U.S. bilateral economic assistance. Each of the elements of our bilateral aid program--development assistance, P.L. 480, ESF and Housing Guarantees--serves its own objectives. In total, I believe bilateral economic assistance over the next decade will be increasingly important to our national interests. As you consider competing interests in IDCA's budget submission, I hope you will keep these factors strongly in mind.

- Bilateral aid is a direct expression of U.S. interest in recipient countries. In a world characterized by strategic confrontation and competition, U.S. economic aid is a peaceful, constructive tool for promoting our national goals.
- Bilateral aid is responsive to U.S. policy concerns and can be concentrated to assist countries which are committed to national policies congenial to our own views in areas such as human rights and equitable development. Bilateral aid can also concentrate and provide leadership on difficult development problems such as family planning.
- Bilateral aid can be concentrated on global problem areas where the U.S. has special expertise in addition to strong national interest. For example, we are currently emphasizing food production and development of new energy resources in our bilateral aid programs.

The programs proposed by AID for bilateral economic assistance for FY 1982, together with the "leadership package," serve these U.S. interests. I believe they offer the best hope for convincing the President, the Congress and the American people that additional foreign aid resources are desirable even under tight budget restraints.

I look forward to discussing our proposals with you in the near future.

Douglas J. Bennet, Jr.

FY 1982 BILATERAL ASSISTANCE SUMMARY

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	AAPL	DA	ESF	PL 430	TOTAL	HG
BUREAU FOR AFRICA						
DJIBOUTI, DEMOCRATIC REPUBLIC OF	1,500	---	2,000	2,500	4,500	---
ZAMBIA	---	---	20,000	15,000	35,000	---
MALAWI	12,000	9,000	---	10,600	19,600	---
Zimbabwe	---	---	40,000	---	40,000	25,000
KENYA	40,000	34,500	10,000	19,300	63,800	15,000
UGANDA	15,000	15,000	---	7,000	22,000	---
NIGERIA	---	---	---	---	---	25,000
TANZANIA	27,600	24,225	---	11,800	36,025	---
CENTRAL & WEST AFRICA REGIONAL	34,000	36,800	---	---	36,800	---
CAMEROON	20,000	20,000	---	1,200	21,200	---
LESOTHO	15,000	12,900	---	6,100	19,000	---
BOTSWANA	---	---	10,000	---	10,000	10,000
GAMBIA, THE	6,500	6,500	---	1,300	7,800	---
SIERRA LEONE	3,000	2,345	---	2,600	4,945	---
GHANA	20,000/6,000	9,000	---	20,700	29,700	---
SWAZILAND	10,000	8,200	---	---	8,200	---
SOMALIA	18,000	18,000	20,000	16,300	54,300	---
SUDAN	30,000	27,000	40,000	39,900	106,900	10,000
EQUATORIAL GUINEA, REPUBLIC OF	---	1,000	---	---	1,000	---
CAPE VERDE	3,500	3,500	---	3,200	6,700	---
MOZAMBIQUE	---	---	15,000	15,000	30,000	---
GUINEA-BISSAU	2,000	2,375	---	---	2,375	---
ZAIRE	15,000/8,000	10,000	---	21,300	31,300	---
SEYCHELLES	---	---	---	500	500	---
ETHIOPIA	---	---	---	3,400	3,400	---
LIBERIA	15,000/8,000	8,000	5,000	5,000	18,000	---
GUINEA	4,000	2,530	---	8,000	10,530	---
CENTRAL AFRICAN REPUBLIC	2,500	2,000	---	---	2,000	---
CHAD	---	---	---	2,600	2,600	---
CONGO, REP. OF	2,400	2,000	---	---	2,000	---
BENIN (DAHOMEY)	---	---	---	1,400	1,400	---
IVORY COAST	---	---	---	---	---	10,000
MAURITANIA	10,000	10,000	---	7,200	17,200	---
NIGER	16,200	15,200	---	---	15,200	---
SENEGAL	20,000	18,000	---	20,800	38,800	---
UPPER VOLTA	25,000	24,450	---	13,400	37,850	---
MADAGASCAR	---	---	---	3,700	3,700	---
MALI	25,000	18,000	---	---	18,000	---
SOUTHERN AFRICA REGION-OSARAC	---	---	35,000	---	35,000	---
TOGO	4,000	3,100	---	3,200	6,300	---
BURUNDI	9,100/3,200	6,672	---	3,100	9,772	---
RWANDA	12,000/6,000	8,672	---	3,700	12,372	---
REGIONAL U.S. AID/AFRICA	---	20,000	---	---	20,000	---
AFRICA REGIONAL	80,000	80,244	---	---	80,244	---
BUREAU TOTAL	500,800/460,900	459,213	197,000	269,800	926,013	95,000

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	AAPL	DA	ESF	PL 480	TOTAL	HG
BUREAU FOR ASIA						
NEPAL	25,000	20,000	---	---	20,000	---
SRI LANKA	52,000	56,000	---	27,100	83,100	10,000
INDIA	200,000	175,000	---	149,200	324,200	25,000
BANGLADESH	120,000	110,000	---	151,100	261,100	---
PAKISTAN	50,000	---	100,000	50,000	150,000	---
BURMA	7,500	7,500	---	---	7,500	---
PHILIPPINES	40,000	40,000	50,000	38,000	128,000	---
THAILAND	40,000	40,000	10,000	---	50,000	20,000
INDONESIA	100,000/50,000	75,000	---	9,900	84,900	---
ASIA REGIONAL	24,000	19,622	---	---	19,622	---
SOUTH PACIFIC REGIONAL	6,000	6,000	---	---	6,000	---
BUREAU TOTAL	664,500/614,500	549,122	160,000	425,300	1,134,422	55,000

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	AAPL	DA	ESF	PL 480	TOTAL	HG
BUREAU FOR LATIN AMERICA AND CARIBBEAN						
GUYANA	7,500	4,965	---	2,700	7,665	---
BOLIVIA	27,000	5,193	---	27,000	32,193	---
CHILE	---	---	---	6,100	6,100	---
COSTA RICA	10,000	2,700	---	---	2,700	10,000
DOMINICAN REPUBLIC	25,000	23,000	---	19,300	42,300	---
ECUADOR	15,000	11,950	---	1,800	13,750	25,000
EL SALVADOR	35,000	35,000	25,000	10,700	70,700	---
GUATEMALA	20,000/5,000	5,000	---	8,000	13,000	---
HAITI	10,000	12,000	---	19,600	31,600	---
HONDURAS	30,000	30,000	---	7,800	37,800	10,000
NICARAGUA	35,000	34,735	25,000	---	59,735	---
PANAMA	10,000	4,500	---	2,500	7,000	---
PERU	40,000	32,000	---	44,300	76,300	25,000
JAMAICA	15,000/5,000	9,990	20,000	10,000	39,990	10,000
OTHER WEST INDIES-EASTERN CARIBBEAN REG.	40,000	34,945	20,000	---	54,945	---
REG OFFICE CEN AMER & PANAMA-ROCAP	5,000	4,300	---	---	4,300	20,000
LATIN AMERICA REGIONAL	15,000	16,237	---	---	16,237	---
BUREAU TOTAL	339,500/314,500	266,515	90,000	159,800	516,315	100,000

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FY 1982 BILATERAL ASSISTANCE SUMMARY

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	A A P L	DA	ESF	PL 480	TOTAL	HG
BUREAU FOR NEAR EAST						
PORTUGAL	---	---	20,000	---	20,000	-----
EGYPT	---	---	650,000	238,000	888,000	-----
LEBANON	---	---	7,000	---	7,000	---
ISRAEL	---	---	650,000	---	650,000	---
OMAN	---	---	15,000	---	15,000	---
TURKEY	---	---	350,000	---	350,000	---
JORDAN	---	---	50,000	2,800	52,800	---
YEMEN ARAB REPUBLIC	23,000	22,100	---	---	22,100	---
GAZA	---	---	7,000	1,600	8,600	---
N.E. REGIONAL-(SSA)	---	---	6,000	---	6,000	---
N.E. REGIONAL-(DA)	6,600	4,900	---	---	4,900	---
MOROCCO	12,000	12,470	---	13,600	26,070	25,000
TUNISIA	---	---	---	20,000	20,000	25,000
 BUREAU TOTAL	 41,600	 39,470	 1,755,000	 276,000	 2,070,470	 50,000

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Agency for International Development
 FY 1982 Budget Highlights
 Trends in Selected Program Areas
 (\$ Millions)

<u>Program Area</u> ^{1/}	<u>1981 CP</u>	<u>2/</u> <u>Min.</u>	<u>1982</u>	
			<u>Current</u>	<u>Prop</u>
Agriculture & Rural Dev. (as % of functional Accts)	781.8 53%	583.9 52%	749.7 52%	855.9 53%
Population Planning (as % of functional Accts)	238.5 16%	190.3 17%	244.4 17%	288.9 18%
Health (as % of functional Accts)	170.3 12%	138.3 12%	155.9 11%	171.8 11%
Renewable Energy	78.2	63.7	100.2	105.3
PVOs	170.7 ^{3/}	151.6	194.3	212.0

Country Groupings	<u>1981 CP</u>	<u>FY 82</u>		<u>82 Prop as Compared to</u>	
		<u>AAPL Range</u>	<u>Prop</u>	<u>81 CP</u>	<u>82 AAPL Range</u>
Protected Countries	182.4	261.5	264.7	+ 45%	+ 1%
High Priority	568.9	645.3/702.3	599.1	+ 5%	- 7%/-15%
Moderate Priority	203.9	243.2/291.1	226.7	+ 11%	- 7%/-22%
Low Priority	68.2	66.9/76.9	39.6	- 42%	- 41%/-49%

^{1/} Because program areas are not mutually exclusive, figures do not add.

^{2/} Includes funding for projects proposed for transfer to ISTC: Agriculture, Rural Development and Nutrition, \$52.5 million; Population Planning, \$0.5 million; Health, \$11.1 million; plus Section 106, \$0.2 million.

^{3/} Re-estimate.

PRIVATE AND VOLUNTARY ORGANIZATIONS
SUMMARY

	<u>FY 80</u>	<u>FY 81</u>		<u>FY 82</u>	
	<u>OYB</u>	<u>CP</u>	<u>EST</u>	<u>Proposed</u>	
Regions					
Africa	28.9	44	31.7	41.7	
Asia	15.2	17	11.1	12.4	
LAC	19.6	26	21.1	21.3	
NE	<u>3.1</u>	<u>6</u>	<u>1.2</u>	<u>4.1</u>	
	SUBTOTAL	66.8	93	65.1	79.5
PDC	<u>34.4</u>	<u>50</u>	<u>51.0</u>	<u>54.9</u>	
	SUBTOTAL	101.2	143	116.1	134.4
DS	<u>47.1</u>	<u>64</u>	<u>54.5</u>	<u>77.7</u>	
	TOTAL	148.3	207	170.7	212.0

DEVELOPMENT ASSISTANCE BUDGET TRENDS FY 1981 - 1982

(\$ 000)

	FY 1981 C.P.	FY 1982 PPC PROPOSED	%CHANGE '81 - '82
AFRICA (Sahel)	393,091 (113,442)	459,213 (132,450)	+ 17% (+ 17%)
ASIA	498,300	549,122	+ 10%
LATIN AMERICA/CARIBBEAN	275,713	266,515	- 3%
NEAR EAST (Excluding Tunisia)	56,814 (31,704)	39,470 (39,470)	- 31% (+ 24%)
DEVELOPMENT SUPPORT (Population) (Non-POP.)	300,195 (165,340) (134,855)	356,365 (196,900) (159,465)	+ 19% (+ 19%) (+ 18%)
PRIVATE & DEVEL.COOP. (Excluding RDP)	53,444	56,800	+ 6%
PROGRAM & POLICY COORDINATION	7,402	9,315	+ 26%
Science Advisor	(20,685) *	12,000	NA
Conventional Energy	---	5,800	NA
Women in Development	---	1,000	NA
TOTAL - FDAP + SAHEL	1,584,959	1,755,600	+ 11%
Operating Expenses - A.I.D. (Includes Science Advisor O.E.)	289,100	324,400	+ 12%
Operating Expenses - IDCA	4,700	6,000	+ 28%
TDP	2,000	7,500	+ 375%
ASHA	7,500	7,500	---
Disaster Assistance	25,000	27,000	+ 8%
TOTAL	1,913,259	2,128,000	+ 11%

* Non-add

HOUSING GUARANTY PROGRAM
SUMMARY

In October 1979 IDCA circulated a concepts paper entitled "Housing Guarantee: Major Urban Initiative?" The paper proposed that serious consideration be given to increasing the levels of the HG program from its current FY 80 projected level of \$175 million to \$400-500 million by FY 83 rather than the \$250 million now projected. A variety of issues and initiatives were outlined for further consideration with the FY 82 budget presentation set as a deadline.

UN world population projections indicate that more than 50% of the world's poor will live in urban areas, both large and small, by the early 1990's. In Latin America and the Near East, 60% and 40%, respectively, of the existing populations are already urban dwellers. There is little doubt that worldwide need for low cost shelter far exceeds the total existing program levels of AID, through the HG program, the World Bank and other donors who provide assistance to this sector. Since all recent analyses confirm continuing large shelter deficits in LDC urban areas, the questions which need to be examined in evaluating any expansion proposal are not those of need and demand, but rather the feasibility of program expansion, constraints to expansion, the optimum level and rate of expansion and the costs.

The HG program addresses a number of the basic human needs of the poor through assistance to the major development problems growing out of rapid urbanization; shelter, water and sanitation, (over 25% of HG allocations go to this category) community and health facilities and job creation activities. The program has had a significant impact on LDC national shelter policies and institutional capacity and in generating internal resources for housing and urban finance, the ultimate test of any program over time. Finally, it operates with a very small AID staff in managing a relatively large program.

At a time of USG budgetary constraints and continuing inflationary pressures, AID faces the prospect of appropriations at the same or even decreasing levels in real terms. This at a time when the need of the developing countries for aid is increasing.

The Housing Guaranty Program presents a mechanism, utilizing funds from the private U.S. capital market with repayment guaranteed by the USG, whereby the flow of aid, albeit not as concessional as our grant and development loan resources, can be increased substantially above the levels that can be obtained from appropriated resources alone.

And it can be used in the increasingly important urban sector where the needs are growing, where the potential absorptive capacity is high and where the Agency does not plan to devote a significant amount of its time or appropriated funds. Nevertheless, AID is by far the largest bi-lateral assistance agency in this field and where we, along with the World Bank with whom we have worked effectively in seeking policy changes, have the greatest expertise.

Because these are not appropriated resources and do not have many of the restrictions and requirements associated with appropriated funds, particularly in procurement, projects can usually be developed, assuming agreement has been reached with the government involved, with a shorter lead time and implemented more quickly than normal AID projects of a comparable magnitude and complexity. Thus, substantial additional resources made available under the program could have a relatively more immediate impact. A significant level of effort is needed, however, in order to reach basic agreement with the borrowing country.

Finally, it should be pointed out that because the funds come from the private U.S. capital market and are repaid to that source at a market rate of interest, although over a thirty-year period, the use of the dollars borrowed is not tied to U.S. procurement. As such, it is of significant interest to Ministries of Finance as well as the agencies or organizations who will implement the project. It provides for a long-term foreign exchange borrowing at terms and conditions more favorable by a considerable margin than available on world money markets to these countries.

To pursue this proposal, an effort was launched under the leadership of the Office of Housing (DS/H). Meetings were held individually and collectively with representatives of IDCA, LEG, GC, FM, PPC, LAC, NE, AFR and ASIA culminating in a meeting chaired by the AA/PPC. The attached paper attempts to incorporate the various points of view expressed.

The exercise considered the potential for program expansion in each region, and in the various types of developing countries not now being fully served. These included in addition to countries now receiving HG assistance, other "moderate income" LDC's which now receive other AID assistance; the poorest developing countries, who receive most assistance on a grant basis, and for whom extensive technical assistance is a precondition; and the advanced developing countries, when foreign policy considerations permit or indicate. Particular attention was paid to countries with large populations which might be able to absorb a large amount of HG assistance. Most LDC's who fully understand the program will probably wish to participate and most of these countries can reasonably be expected to meet the necessary conditions for commitment to the target group and rationalization of policies and programs.

The conclusion of this exercise is that the total level of the program can be expanded substantially. Current projections call for a \$200 million program in FY 81. It is recommended that this be increased to \$300 million in FY 82 and \$400 million in FY 83. This increase would derive from several categories.

One would be to authorize relatively large programs, say \$50 million in a given year, in selected countries where the size of the urban poor populations, the need for shelter, water sanitation and community facilities, the absorptive capacity of the governments and U.S. interests dictate such programs. Countries such as India, Indonesia, and Nigeria would fall into this category.

A second would be to increase the level of authorizations for selected countries which are now limited by both the \$15 million per country average for a given year and the \$25 million per country per year under the current legislation and the total level of HG funding available. Examples of countries in which larger programs might be authorized would be Kenya and Zimbabwe.

The third category would be countries where the U.S. might be reducing or phasing out regular AID programs and where it might be desirable to include a significant HG for one or more years thereafter. This category could include this so-called Middle Income

the projects. New programs reaching further down the income scale which deal with such things as core housing, sites and services, upgrading, water and sanitation, community and health facilities and job creation along with the institutional and policy goals are more complex and require such technical assistance. This would apply as well to programs in India or Nigeria. It is recommended that the Agency increase its annual DG funding in direct support of HG projects to \$5 million.

The second impact on the Agency would be in ceiling allocation (but not costs since this would be funded from fee income). The Office of Housing is currently discussing with several of the geographic bureaus increases in field staffs to accommodate the currently planned HG program. It is imperative that agreement be reached and personnel assigned by FY 81 if a significant expansion is to be undertaken. To this must be added an increase of two additional positions to the DS/H Washington staff and one additional GC lawyer. Although most of the HG project development and implementation is carried out by contractors/consultants some increase is necessary in the existing small staff of 22 in Washington, including secretarial/clerical positions and 18 field professionals.

Finally in addition to an increased allocation of HG authority, changes in the legislation will be needed to increase the existing ceiling on HG's in any one country (now \$25 million), and the average size per year of HG's (now \$15 million). New ceilings should reflect inflation and the needs of the larger countries proposed; perhaps a \$50 million ceiling per country per FY and \$30 million average of all countries each year. Another needed change in legislation would permit interest to accrue on reserves held by the U.S. Treasury, as is now the case with FHA and OPIC.

AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY BUREAU
DEVELOPMENT ASSISTANCE

08/15/80

B U R E A U	FY 1979	FY 1980	FY 1981		FISCAL YEAR 1982			PLANNING PERIOD			
	ACTUAL	ESTIMATE	CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
BUREAU FOR AFRICA											
GRANTS	237863	259462	367991	329264	301354	407047	439413	560275	654800	751800	919300
LOANS	10400	19700	25100	15000	3900	14900	19800	68000	91100	119500	123000
TOTAL	248263	279162	393091	344264	305154	421847	459213	628275	745900	871300	1042300
BUREAU FOR ASIA											
GRANTS	161149	146163	229750	198150	162310	233968	275338	412180	464680	532180	593180
LOANS	236647	240400	268550	217917	174510	228493	273784	435820	597320	797820	941820
TOTAL	397796	386563	498300	416067	336820	462461	549122	848000	1062000	1330000	1535000
BUREAU FOR LATIN AMERICA AND CARIBBEAN											
GRANTS	85394	84489	110873	102499	122431	135840	137095	110545	106730	98190	93635
LOANS	161090	147100	164840	136800	91170	122420	129420	228355	217600	175000	167900
TOTAL	246484	231589	275713	239299	213601	258260	266515	338900	324330	273190	261535
BUREAU FOR NEAR EAST											
GRANTS	37401	28704	40824	33130	31003	31704	39470	44000	48500	50900	56400
LOANS	5150	4700	22842	15095	---	---	---	---	---	---	---
TOTAL	42551	33404	63666	48225	31003	31704	39470	44000	48500	50900	56400
BUREAU FOR DEVELOPMENT SUPPORT											
GRANTS	216673	237900	293343	279625	254590	310637	356365	382000	425000	475000	505000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	216673	237900	293343	279625	254590	310637	356365	382000	425000	475000	505000
BUR. FOR PRIVATE AND DEVELOP COOPERATION											
GRANTS	33066	35738	53444	52914	39970	51020	56800	65000	73000	82000	90500
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	33066	35738	53444	52914	39970	51020	56800	65000	73000	82000	90500
BUR. FOR PROGRAM AND POLICY COORDINATION											
GRANTS	6468	5940	7402	7625	21120 ^{1/}	22415 ^{1/}	28115 ^{1/}	10450	11496	12190	15105
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	6468	5940	7402	7625	21120	22415	28115	10450	11496	12190	15105
TOTAL GRANTS	778014	798396	1103627	1003207	932778	1192631	1332596	1584450	1784206	2002260	2273120
TOTAL LOANS	413287	411900	481332	384812	269480	365713	423004	732175	906020	1092320	1232720
REPORT TOTAL	1191301	1210296	1584959	1388019	1202258	1558344	1755600	2316625	2690226	3094580	3505840

^{1/} Includes Conventional Energy Reserve, Science Advisor, and Women in Development Reserve.

AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											

DJIBOUTI, DEMOCRATIC REPUBLIC OF											
GRANTS	995	1100	1200	2000	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	995	1100	1200	2000	---	---	---	---	---	---	---
ZAMBIA											
GRANTS	324	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	324	---	---	---	---	---	---	---	---	---	---
MALAWI											
GRANTS	3305	3848	6740	4600	6040	6740	9000	20000	30000	38000	45000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	3305	3848	6740	4600	6040	6740	9000	20000	30000	38000	45000
KENYA											
GRANTS	13038	12242	14660	19376	15700	20200	22700	23000	23000	23000	38000
LOANS	3400	---	20600	---	3800	9800	11800	22000	32000	47000	37000
TOTAL	16438	12242	35260	19376	19500	30000	34500	45000	55000	70000	75000
UGANDA											
GRANTS	---	3000	10000	15000	5000	10000	15000	20000	30000	30000	50000
LOANS	---	10100	---	---	---	---	---	---	---	---	---
TOTAL	---	13100	10000	15000	5000	10000	15000	20000	30000	30000	50000
NIGERIA											
GRANTS	---	---	5000	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	5000	---	---	---	---	---	---	---	---
TANZANIA											
GRANTS	20498	15472	23405	15493	18140	24225	24225	35000	40000	80000	130000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	20498	15472	23405	15493	18140	24225	24225	35000	40000	80000	130000
CENTRAL & WEST AFRICA REGIONAL											
GRANTS	15334	22747	28509	24388	20050	31000	36800	34000	35000	35000	37000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	15334	22747	28509	24388	20050	31000	36800	34000	35000	35000	37000
CAMEROON											
GRANTS	7169	9788	14162	10000	15000	15000	15000	18000	25000	20000	22000
LOANS	---	---	---	5000	---	5000	5000	17000	20000	25000	33000
TOTAL	7169	9788	14162	15000	15000	20000	20000	35000	45000	45000	55000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											
LESOTHO											
GRANTS	6610	9742	15690	10331	11190	11900	12900	15000	15000	15000	15000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	6610	9742	15690	10331	11190	11900	12900	15000	15000	15000	15000
BOTSWANA											
GRANTS	2325	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2325	---	---	---	---	---	---	---	---	---	---
GAMBIA, THE											
GRANTS	4175	4527	7348	6658	5000	6500	6500	7000	7300	6700	6200
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4175	4527	7348	6658	5000	6500	6500	7000	7300	6700	6200
SIERRA LEONE											
GRANTS	3709	1691	3268	3585	---	2345	2345	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	3709	1691	3268	3585	---	2345	2345	---	---	---	---
GHANA											
GRANTS	7039	3095	8000	8560	6600	6600	9000	11000	12000	14000	16000
LOANS	---	7000	---	---	---	---	---	9000	15000	15000	15000
TOTAL	7039	10095	8000	8560	6600	6600	9000	20000	27000	29000	31000
MAURITIUS											
GRANTS	230	250	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	230	250	---	---	---	---	---	---	---	---	---
SWAZILAND											
GRANTS	3858	4866	7462	7500	6050	8200	8200	10000	9000	9000	4000
LOANS	2000	2600	---	---	---	---	---	---	3000	3000	8000
TOTAL	5858	7466	7462	7500	6050	8200	8200	10000	12000	12000	12000
SOMALIA											
GRANTS	10054	10300	12700	12600	11000	18000	18000	30000	35000	40000	40000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	10054	10300	12700	12600	11000	18000	18000	30000	35000	40000	40000
SUDAN											
GRANTS	16254	30197	21700	23870	24000	27000	27000	40000	45000	50000	60000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	16254	30197	21700	23870	24000	27000	27000	40000	45000	50000	60000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	-----FY 1981-----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											

EQUATORIAL GUINEA, REPUBLIC OF											
GRANTS	---	---	---	1000	---	1000	1000	1900	1700	1100	300
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	---	1000	---	1000	1000	1900	1700	1100	300
CAPE VERDE											
GRANTS	2457	3000	3000	3022	2841	3300	3500	4500	4500	4500	5300
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2457	3000	3000	3022	2841	3300	3500	4500	4500	4500	5300
GUINEA-BISSAU											
GRANTS	2156	1680	1203	2578	2375	2375	2375	2475	2200	2500	2500
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2156	1680	1203	2578	2375	2375	2375	2475	2200	2500	2500
ZAIRE											
GRANTS	4397	6850	9700	8000	7600	8000	8000	8000	9000	10000	11000
LOANS	5000	---	2500	2000	---	---	2000	12000	16000	20000	20000
TOTAL	9397	6850	12200	10000	7600	8000	10000	20000	25000	30000	31000
SEYCHELLES											
GRANTS	450	570	500	500	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	450	570	500	500	---	---	---	---	---	---	---
ETHIOPIA											
GRANTS	---	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	---	---	---	---	---	---	---	---	---
LIBERIA											
GRANTS	8277	5469	7240	6938	5425	8000	8000	7000	9900	5500	5000
LOANS	---	---	---	8000	---	---	---	8000	5100	9500	10000
TOTAL	8277	5469	7240	14938	5425	8000	8000	15000	15000	15000	15000
GUINEA											
GRANTS	2500	5200	2300	2360	2250	2530	2530	4000	4000	4000	4000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2500	5200	2300	2360	2250	2530	2530	4000	4000	4000	4000
CENTRAL AFRICAN REPUBLIC											
GRANTS	---	---	---	---	---	2000	2000	500	3000	2500	5000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	---	---	---	2000	2000	500	3000	2500	5000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											
CHAD											
GRANTS	2450	163	5925	2000	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2450	163	5925	2000	---	---	---	---	---	---	---
CONGO, REP. OF											
GRANTS	---	---	2000	2000	---	2000	2000	4100	5200	7000	10000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	2000	2000	---	2000	2000	4100	5200	7000	10000
BENIN (DAHOMEY)											
GRANTS	195	2627	900	4707	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	195	2627	900	4707	---	---	---	---	---	---	---
MAURITANIA											
GRANTS	6058	3842	9550	9000	6700	9500	10000	13000	13000	15000	15000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	6058	3842	9550	9000	6700	9500	10000	13000	13000	15000	15000
NIGER											
GRANTS	9511	9643	13010	11710	9944	15200	15200	25000	28000	38000	43000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	9511	9643	13010	11710	9944	15200	15200	25000	28000	38000	43000
SENEGAL											
GRANTS	11982	10077	15600	15300	11840	17000	18000	22000	25000	27000	27000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	11982	10077	15600	15300	11840	17000	18000	22000	25000	27000	27000
UPPER VOLTA											
GRANTS	8386	9210	14700	14122	8557	24450	24450	30000	40000	50000	75000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	8386	9210	14700	14122	8557	24450	24450	30000	40000	50000	75000
MALI											
GRANTS	16100	13289	15800	13800	13980	15800	18000	30000	35000	45000	55000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	16100	13289	15800	13800	13980	15800	18000	30000	35000	45000	55000
SOUTHERN AFRICA REGION-OSARAC											
GRANTS	1816	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	1816	---	---	---	---	---	---	---	---	---	---

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IOCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR AFRICA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD----- 08/15/80			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986

TOGO											
GRANTS	355	1354	2900	2750	2600	2600	3100	4000	4000	4000	4000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	355	1354	2900	2750	2600	2600	3100	4000	4000	4000	4000
BURUNDI											
GRANTS	---	3420	3900	3456	3500	3500	6672	12800	20000	23000	27000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	3420	3900	3456	3500	3500	6672	12800	20000	23000	27000
RWANDA											
GRANTS	4136	1938	5849	3450	6742	8672	8672	18000	24000	32000	42000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4136	1938	5849	3450	6742	8672	8672	18000	24000	32000	42000
REGIONAL U.S. AID/AFRICA											
GRANTS	---	---	---	---	15000	20000	20000	25000	30000	30000	30000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	---	---	15000	20000	20000	25000	30000	30000	30000
AFRICA REGIONAL											
GRANTS	41720	48265	74070	58610	58230	73410	79244	85000	90000	90000	95000
LOANS	---	---	2000	---	---	---	1000	---	---	---	---
TOTAL	41720	48265	76070	58610	58230	73410	80244	85000	90000	90000	95000
BUREAU TOTAL											
GRANTS	237863	259462	367991	329264	301354	407047	439413	560275	654800	751800	919300
LOANS	10400	19700	25100	15000	3800	14800	19800	68000	91100	119500	123000
TOTAL	248263	279162	393091	344264	305154	421847	459213	628275	745900	871300	1042300
TOTAL GRANTS	237863	259462	367991	329264	301354	407047	439413	560275	654800	751800	919300
TOTAL LOANS	10400	19700	25100	15000	3800	14800	19800	68000	91100	119500	123000
REPORT TOTAL	248263	279162	393091	344264	305154	421847	459213	628275	745900	871300	1042300

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR ASIA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD----- 08/15/80			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
<hr/>											
NEPAL											
GRANTS	11303	11500	16100	12500	13400	15900	20000	30000	37000	42000	50000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	11303	11500	16100	12500	13400	15900	20000	30000	37000	42000	50000
SRI LANKA											
GRANTS	5623	4600	3950	2500	2500	7000	7000	15000	18000	20000	25000
LOANS	23400	24900	42150	43600	36000	49000	49000	45000	52000	63000	75000
TOTAL	29023	29500	46100	46100	38500	56000	56000	60000	70000	83000	100000
INDIA											
GRANTS	---	24200	9400	13400	16400	46600	48600	87000	107500	128000	153000
LOANS	90000	79000	125600	91600	74400	103400	126400	263000	392500	522000	597000
TOTAL	90000	103200	135000	105000	90800	150000	175000	350000	500000	650000	750000
BANGLADESH											
GRANTS	80207	31070	105000	81300	66680	84430	110000	155000	170000	185000	200000
LOANS	7000	50000	---	---	---	---	---	---	---	---	---
TOTAL	87207	81070	105000	81300	66680	84430	110000	155000	170000	185000	200000
PAKISTAN											
GRANTS	1906	---	---	---	---	---	---	19000	19000	37000	50000
LOANS	1000	---	---	---	---	---	---	31000	31000	63000	100000
TOTAL	2906	---	---	---	---	---	---	50000	50000	100000	150000
BURMA											
GRANTS	---	2000	5000	5000	5000	5000	7500	10000	10000	10000	5000
LOANS	---	---	---	---	---	---	---	---	---	5000	10000
TOTAL	---	2000	5000	5000	5000	5000	7500	10000	10000	15000	15000
PHILIPPINES											
GRANTS	7026	9541	10600	10524	11425	13716	14466	12180	13180	15180	16180
LOANS	35617	28500	28900	27517	22360	23243	25534	32820	36820	39820	43820
TOTAL	42643	38041	39500	38041	33785	36959	40000	45000	50000	55000	60000
THAILAND											
GRANTS	8532	11395	10800	10800	9200	15900	15900	21000	25000	30000	29000
LOANS	8000	7000	16200	16200	13000	24100	24100	39000	60000	80000	91000
TOTAL	16532	18395	27000	27000	22200	40000	40000	60000	85000	110000	120000
INDONESIA											
GRANTS	21142	28500	44300	37275	21250	21250	26250	25000	25000	25000	25000
LOANS	71630	51000	55700	39000	28750	28750	48750	25000	25000	25000	25000
TOTAL	92772	79500	100000	76275	50000	50000	75000	50000	50000	50000	50000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR ASIA DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986

ASIA REGIONAL											
GRANTS	25410	19400	24600	19351	13005	19172	19622	30000	30000	30000	30000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	25410	19400	24600	19351	13005	19172	19622	30000	30000	30000	30000
SOUTH PACIFIC REGIONAL											
GRANTS	---	3957	---	5500	3450	5000	6000	8000	10000	10000	10000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	3957	---	5500	3450	5000	6000	8000	10000	10000	10000
BUREAU TOTAL											
GRANTS	161149	146163	229750	198150	162310	233968	275338	412180	464680	532180	593180
LOANS	236647	240400	268550	217917	174510	228493	273784	435820	597320	797820	941820
TOTAL	397796	386563	498300	416067	336820	462461	549122	848000	1062000	1330000	1535000
TOTAL GRANTS	161149	146163	229750	198150	162310	233968	275338	412180	464680	532180	593180
TOTAL LOANS	236647	240400	268550	217917	174510	228493	273784	435820	597320	797820	941820
REPORT TOTAL	397796	386563	498300	416067	336820	462461	549122	848000	1062000	1330000	1535000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA

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TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR LATIN AMERICA AND CARIBBEAN DECISION UNIT	FY 1979 FY 1980		----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD-----			
	ACTUAL	ESTIMATE	CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											

GUYANA											
GRANTS	2992	1554	2750	2500	1065	1965	1965	2500	1000	800	700
LOANS	2900	1000	2500	2500	3000	3000	3000	---	5000	---	5000
TOTAL	5892	2554	5250	5000	4065	4965	4965	2500	6000	800	5700
BOLIVIA											
GRANTS	7425	6940	11734	9457	4778	4778	5193	5000	5000	5000	5000
LOANS	20000	14000	15800	8900	---	---	---	10000	10000	10000	10000
TOTAL	27425	20940	27534	18357	4778	4778	5193	15000	15000	15000	15000
COSTA RICA											
GRANTS	636	1229	335	1250	2700	2700	2700	1400	1200	800	500
LOANS	15050	2500	8000	8700	---	---	---	5000	---	5000	---
TOTAL	15686	3729	8335	9950	2700	2700	2700	6400	1200	5800	500
DOMINICAN REPUBLIC											
GRANTS	923	6462	6750	6603	5825	6500	6500	2500	2500	3000	3000
LOANS	24800	18700	15500	8500	11500	16500	16500	12500	22500	12000	20000
TOTAL	25723	25162	22250	15103	17325	23000	23000	15000	25000	15000	23000
ECUADOR											
GRANTS	75	2172	2662	2960	4650	4650	4950	8600	8600	8600	9000
LOANS	---	4150	6900	6800	6000	7000	7000	17000	17000	17000	17000
TOTAL	75	6322	9562	9760	10650	11650	11950	25600	25600	25600	26000
EL SALVADOR											
GRANTS	1845	5534	3219	4565	29000	29000	29000	5000	5000	5000	5000
LOANS	4200	29500	15000	19000	4000	6000	6000	30000	30000	30000	30000
TOTAL	6045	35034	18219	23565	33000	35000	35000	35000	35000	35000	35000
GUATEMALA											
GRANTS	1900	2613	2724	2511	3000	3000	3000	5000	5000	5000	3735
LOANS	14600	5000	5000	5000	2000	2000	2000	20000	25000	20000	15000
TOTAL	16500	7613	7724	7511	5000	5000	5000	25000	30000	25000	18735
HAITI											
GRANTS	7446	6746	7255	9056	10000	12000	12000	18550	21350	21100	22000
LOANS	---	---	---	---	---	---	---	5000	---	---	---
TOTAL	7446	6746	7255	9056	10000	12000	12000	23550	21350	21100	22000
HONDURAS											
GRANTS	4697	7238	7259	7459	9919	14630	14630	7145	5300	4500	4000
LOANS	16000	27750	15000	16000	12370	15370	15370	22855	24700	20000	20000
TOTAL	20697	34988	22259	23459	22289	30000	30000	30000	30000	24500	24000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA

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TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR LATIN AMERICA AND CARIBBEAN DECISION UNIT	FY 1979 FY 1980		-----FY 1981-----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
	ACTUAL	ESTIMATE	CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											
NICARAGUA											
GRANTS	192	2746	1949	4012	4875	5735	5735	5000	4730	3740	3000
LOANS	---	15000	18000	14500	15000	29000	29000	30000	20000	15000	10000
TOTAL	192	17746	19949	18512	19875	34735	34735	35000	24730	18740	13000
PANAMA											
GRANTS	3310	945	1040	1825	2250	2250	2250	1800	1600	1000	500
LOANS	16000	3000	8900	9400	---	2250	2250	5000	---	4000	---
TOTAL	19310	3945	9940	11225	2250	4500	4500	6800	1600	5000	500
PARAGUAY											
GRANTS	1726	1484	1139	1746	---	---	---	---	---	---	---
LOANS	5000	---	---	---	---	---	---	---	---	---	---
TOTAL	6726	1484	1139	1746	---	---	---	---	---	---	---
PERU											
GRANTS	4007	4925	8515	7430	5405	7200	7200	7500	7000	6500	6000
LOANS	28800	9000	22000	18000	13800	17800	24800	20000	25000	20000	25000
TOTAL	32807	13925	30515	25430	19205	25000	32000	27500	32000	26500	31000
URUGUAY											
GRANTS	---	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	---	---	---	---	---	---	---	---	---
JAMAICA											
GRANTS	2116	2755	2615	3519	2490	2490	2490	5000	5000	3000	2000
LOANS	3340	---	7700	1500	7500	7500	7500	25000	25000	5000	---
TOTAL	5456	2755	10315	5019	9990	9990	9990	30000	30000	8000	2000
OTHER WEST INDIES-EASTERN CARIBBEAN REG.											
GRANTS	15748	12279	13107	16990	18405	18405	18945	14000	11600	9000	7100
LOANS	10400	17500	21300	18000	16000	16000	16000	16000	13400	11000	7900
TOTAL	26148	29779	34407	34990	34405	34405	34945	30000	25000	20000	15000
ANDEAN REGIONAL											
GRANTS	---	65	300	440	---	---	---	550	850	150	1100
LOANS	---	---	3240	---	---	---	---	10000	---	6000	8000
TOTAL	---	65	3540	440	---	---	---	10550	850	6150	9100
REG OFFICE CEN AMER & PANAMA-ROCAP											
GRANTS	2645	3660	3750	4125	4300	4300	4300	5000	5000	5000	5000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2645	3660	3750	4125	4300	4300	4300	5000	5000	5000	5000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR LATIN AMERICA AND CARIBBEAN DECISION UNIT	FY 1979 FY 1980		-----FY 1981-----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
	ACTUAL	ESTIMATE	CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											

LATIN AMERICA REGIONAL											
GRANTS	27711	15142	33770	16051	13769	16237	16237	16000	16000	16000	16000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	27711	15142	33770	16051	13769	16237	16237	16000	16000	16000	16000
 BUREAU TOTAL											
GRANTS	85394	84489	110873	102499	122431	135840	137095	110545	106730	98190	93635
LOANS	161090	147100	164840	136800	91170	122420	129420	228355	217600	175000	167900
TOTAL	246484	231589	275713	239299	213601	258260	266515	338900	324330	273190	261535
 TOTAL GRANTS	85394	84489	110873	102499	122431	135840	137095	110545	106730	98190	93635
TOTAL LOANS	161090	147100	164840	136800	91170	122420	129420	228355	217600	175000	167900
REPORT TOTAL	246484	231589	275713	239299	213601	258260	266515	338900	324330	273190	261535

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR NEAR EAST DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											
YEMEN ARAB REPUBLIC											
GRANTS	16605	10611	16404	12615	15903	16604	22100	23000	25000	27000	30000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	16605	10611	16404	12615	15903	16604	22100	23000	25000	27000	30000
N.E. REGIONAL-(DA)											
GRANTS	4021	3435	5100	2900	4900	4900	4900	7000	7500	5900	6400
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4021	3435	5100	2900	4900	4900	4900	7000	7500	5900	6400
AFGHANISTAN											
GRANTS	3065	---	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	3065	---	---	---	---	---	---	---	---	---	---
MOROCCO											
GRANTS	4066	9092	10200	7600	10200	10200	12470	14000	16000	18000	20000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4066	9092	10200	7600	10200	10200	12470	14000	16000	18000	20000
TUNISIA											
GRANTS	9644	5566	9120	10015	---	---	---	---	---	---	---
LOANS	5150	4700	22842	15095	---	---	---	---	---	---	---
TOTAL	14794	10266	31962	25110	---	---	---	---	---	---	---
BUREAU TOTAL											
GRANTS	37401	28704	40824	33130	31003	31704	39470	44000	48500	50900	56400
LOANS	5150	4700	22842	15095	---	---	---	---	---	---	---
TOTAL	42551	33404	63666	48225	31003	31704	39470	44000	48500	50900	56400
TOTAL GRANTS	37401	28704	40824	33130	31003	31704	39470	44000	48500	50900	56400
TOTAL LOANS	5150	4700	22842	15095	---	---	---	---	---	---	---
REPORT TOTAL	42551	33404	63666	48225	31003	31704	39470	44000	48500	50900	56400

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA

TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR DEVELOPMENT SUPPORT DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		----FISCAL YEAR 1982----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											
PROGRAM OFFICE (DSB)											
GRANTS	4427	1500	1500	1500	1500	1500	1500	2000	2000	3000	3000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4427	1500	1500	1500	1500	1500	1500	2000	2000	3000	3000
DEVELOPMENT INFORMATION AND UTILIZATION											
GRANTS	2193	2300	2520	2220	3150	3150	3650	4000	5000	5000	6000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	2193	2300	2520	2220	3150	3150	3650	4000	5000	5000	6000
INSTITUTIONAL SUPPORT GRANTS											
GRANTS	11256	---	14400	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	11256	---	14400	---	---	---	---	---	---	---	---
OFC. OF AGRICULTURE											
GRANTS	25552	54432	52483	59735	58210	66925	75595	83000	91000	107000	117000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	25552	54432	52483	59735	58210	66925	75595	83000	91000	107000	117000
TITLE XII COORDINATION & UNIV RELATIONS											
GRANTS	---	5000	---	6000	5000	6000	7000	8000	9000	10000	11000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	5000	---	6000	5000	6000	7000	8000	9000	10000	11000
OFC. OF NUTRITION											
GRANTS	5161	6029	4400	8000	5300	7100	7500	8000	8000	10000	10000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	5161	6029	4400	8000	5300	7100	7500	8000	8000	10000	10000
OFC. OF RURAL & ADMINISTRATIVE DEVEL.											
GRANTS	5448	3560	4050	4050	4750	5450	6450	7000	8000	9000	10000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	5448	3560	4050	4050	4750	5450	6450	7000	8000	9000	10000
OFC. OF URBAN DEVELOPMENT											
GRANTS	1783	1300	1450	1950	1950	1950	1950	2500	3000	4000	4000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	1783	1300	1450	1950	1950	1950	1950	2500	3000	4000	4000
OFC. OF ENVIRONMENT & NATURAL RESOURCES											
GRANTS	4474	1575	4100	13100	3050	3050	3550	5000	7000	9000	10000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4474	1575	4100	13100	3050	3050	3550	5000	7000	9000	10000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR DEVELOPMENT SUPPORT DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	----FY 1981----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											

OFC. OF HOUSING											
GRANTS	998	1150	750	1490	1280	1280	3520	4000	4000	4000	4000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	998	1150	750	1490	1280	1280	3520	4000	4000	4000	4000
OFC. OF ENGINEERING											
GRANTS	286	40	---	---	---	---	---	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	286	40	---	---	---	---	---	---	---	---	---
OFC. OF ENERGY											
GRANTS	7210	8000	17150	14250	7800	9800	11900	15000	15000	15000	15000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	7210	8000	17150	14250	7800	9800	11900	15000	15000	15000	15000
OFC. OF APPROPRIATE TECHNOLOGY											
GRANTS	---	3500	---	4100	4000	5000	7000	8000	9000	10000	10000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	3500	---	4100	4000	5000	7000	8000	9000	10000	10000
OFC. OF EDUCATION											
GRANTS	5702	6700	5000	5000	5000	5000	6500	7000	7000	10000	15000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	5702	6700	5000	5000	5000	5000	6500	7000	7000	10000	15000
OFC. OF HEALTH											
GRANTS	6436	18676	18800	20000	20200	20200	22500	25000	30000	35000	35000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	6436	18676	18800	20000	20200	20200	22500	25000	30000	35000	35000
OFC. OF POPULATION											
GRANTS	134597	121528	165340	137230	132400	173232	196750	202000	225000	240000	250000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	134597	121528	165340	137230	132400	173232	196750	202000	225000	240000	250000
OFC. OF INTERNATIONAL TRAINING											
GRANTS	1150	2610	1400	1000	1000	1000	1000	1500	2000	4000	5000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	1150	2610	1400	1000	1000	1000	1000	1500	2000	4000	5000
BUREAU TOTAL											
GRANTS	216673	237900	293343	279625	254590	310637	356365	382000	425000	475000	505000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	216673	237900	293343	279625	254590	310637	356365	382000	425000	475000	505000

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AID PROGRAM IN FY 1982
 AID SUBMISSION TO IDCA
 TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUREAU FOR DEVELOPMENT SUPPORT DECISION UNIT	FY 1979 ACTUAL	FY 1980 ESTIMATE	-----FY 1981-----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											

TOTAL GRANTS	216673	237900	293343	279625	254590	310637	356365	382000	425000	475000	505000
TOTAL LOANS	---	---	---	---	---	---	---	---	---	---	---
REPORT TOTAL	216673	237900	293343	279625	254590	310637	356365	382000	425000	475000	505000

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA

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TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

BUR. FOR PRIVATE AND DEVELOP COOPERATION DECISION UNIT	FY 1979 FY 1980		-----FY 1981-----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
	ACTUAL	ESTIMATE	CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
08/15/80											
PRIVATE AND VOLUNTARY COOPERATION											
GRANTS	29085	31418	48100	47800	35510	44500	48980	56000	62000	70000	76000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	29085	31418	48100	47800	35510	44500	48980	56000	62000	70000	76000
FOOD FOR PEACE											
GRANTS	3206	3320	4014	4014	3500	5200	6500	7500	9000	10000	12000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	3206	3320	4014	4014	3500	5200	6500	7500	9000	10000	12000
LABOR AFFAIRS											
GRANTS	775	1000	1030	1100	960	1320	1320	1500	2000	2000	2000
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	775	1000	1030	1100	960	1320	1320	1500	2000	2000	2000
PROGRAM MANAGEMENT SUPPORT OFFICE											
GRANTS	---	---	300	---	---	---	---	---	---	---	500
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	300	---	---	---	---	---	---	---	500
BUREAU TOTAL											
GRANTS	33066	35738	53444	52914	39970	51020	56800	65000	73000	82000	90500
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	33066	35738	53444	52914	39970	51020	56800	65000	73000	82000	90500
TOTAL GRANTS	33066	35738	53444	52914	39970	51020	56800	65000	73000	82000	90500
TOTAL LOANS	---	---	---	---	---	---	---	---	---	---	---
REPORT TOTAL	33066	35738	53444	52914	39970	51020	56800	65000	73000	82000	90500

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AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA

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TABLE 1 - LONG RANGE PLAN BY COUNTRY OR MAJOR PROGRAM AREA

DECISION UNIT	BUR. FOR PROGRAM AND POLICY COORDINATION		-----FY 1981-----		-----FISCAL YEAR 1982-----			-----PLANNING PERIOD-----			
	FY 1979 ACTUAL	FY 1980 ESTIMATE	CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986

WOMEN IN DEVELOPMENT											
GRANTS	1120	1700	3040	3040	2495	2790	3390	3700	4000	4000	6200
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	1120	1700	3040	3040	2495	2790	3390	3700	4000	4000	6200
POLICY DEVELOPMENT AND PROGRAM REVIEW											
GRANTS	4959	3369	3462	3370	3425	3425	4065	4570	5061	5440	5825
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	4959	3369	3462	3370	3425	3425	4065	4570	5061	5440	5825
EVALUATION											
GRANTS	389	586	900	900	900	900	1260	1500	1725	2000	2300
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	389	586	900	900	900	900	1260	1500	1725	2000	2300
ECONOMIC AFFAIRS											
GRANTS	---	285	---	315	300	300	600	680	710	750	780
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	285	---	315	300	300	600	680	710	750	780
INTERNATIONAL AFFAIRS											
GRANTS	---	---	---	---	14000	15000	18800	---	---	---	---
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	---	---	---	---	14000	15000	18800	---	---	---	---
BUREAU TOTAL											
GRANTS	6468	5940	7402	7625	21120	22415	28115	10450	11496	12190	15105
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL	6468	5940	7402	7625	21120	22415	28115	10450	11496	12190	15105
TOTAL GRANTS	6468	5940	7402	7625	21120	22415	28115	10450	11496	12190	15105
TOTAL LOANS	---	---	---	---	---	---	---	---	---	---	---
REPORT TOTAL	6468	5940	7402	7625	21120	22415	28115	10450	11496	12190	15105

AID PROGRAM IN FY 1982
AID SUBMISSION TO IDCA
TABLE 2 - LONG RANGE PLAN BY APPROPRIATION ACCOUNT (\$000)
* * WORLDWIDE * *

08/15/80

	FY 1979 ACTUAL	FY 1980 ESTIMATE	FY 1981		FY 1982			PLANNING PERIOD			
			CP	ESTIMATE	MINIMUM	CURRENT	PROPOSED	1983	1984	1985	1986
AGRICULTURE, RURAL DEV. AND NUTRITION											
TOTAL	589660	617550	781788	693856	583909	749695	855920	1219921	1439977	1687359	1920980
GRANTS	294573	282950	440446	400666	403129	494932	553866	635896	715677	792059	901080
LOANS	295087	334600	341342	293190	180780	254763	302054	584025	724300	895300	1019900
POPULATION PLANNING											
TOTAL	183213	184371	238515	207509	190340	244378	288951	329980	384100	427495	475750
GRANTS	170213	170371	217815	186809	174440	228478	263051	320680	374480	417875	465830
LOANS	13000	14000	20700	20700	15900	15900	25900	9300	9620	9620	9920
HEALTH											
TOTAL	130240	123608	170313	135129	138278	155913	171776	185299	235451	275470	296240
GRANTS	68290	90108	111023	105007	96478	112113	127976	149399	167651	195470	219840
LOANS	61950	33500	59290	30122	41800	43800	43800	35900	67800	80000	76400
EDUCATION AND HUMAN RESOURCES											
TOTAL	99200	97677	122069	103357	89367	120711	129461	148448	171977	185776	215175
GRANTS	85500	84377	94469	87157	77567	93911	102661	126198	133477	156376	177075
LOANS	13700	13300	27600	16200	11800	26800	26800	22250	38500	29400	38100
SELECTED DEVELOPMENT ACTIVITIES											
TOTAL	114535	110592	158832	148168	121452	164897	177042	267477	270921	297280	334195
GRANTS	84985	94092	126432	123568	102252	140447	152592	186777	205121	219280	245795
LOANS	29550	16500	32400	24600	19200	24450	24450	80700	65800	78000	88400
SUBTOTAL FUNCTIONAL ACCOUNTS											
TOTAL	1116848	1133798	1471517	1288019	1123346	1435594	1623150	2151125	2502426	2873380	3242340
GRANTS	703561	721898	990185	903207	853866	1069881	1200146	1418950	1596406	1781060	2009620
LOANS	413287	411900	481332	384812	269480	365713	423004	732175	906020	1092320	1232720
SAHEL DEVELOPMENT PROGRAM											
TOTAL	74453	76498	113442	100000	78912	122750	132450	165500	187800	221200	263500
GRANTS	74453	76498	113442	100000	78912	122750	132450	165500	187800	221200	263500
LOANS	---	---	---	---	---	---	---	---	---	---	---
TOTAL DA AND SAHEL ACCOUNTS											
TOTAL	1191301	1210296	1584959	1388019	1202258	1558344	1755600	2316625	2690226	3094580	3505840
GRANTS	778014	798396	1103627	1003207	932778	1192631	1332596	1584450	1784206	2002260	2273120
LOANS	413287	411900	481332	384812	269480	365713	423004	732175	906020	1092320	1232720

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FY 1980 - 1981 - 1982
ESF LEVELS
(\$000)

	<u>FY 1980</u> Programmed OYB	<u>FY 1981</u> Revised	<u>FY 1982</u> Proposed
<u>Africa - Total</u>	<u>123,200</u>	<u>140,000</u>	<u>197,000</u>
Botswana	13,000	15,000	10,000
Djibouti	-	-	2,000
Kenya	10,000	-	10,000
Liberia	5,200	-	5,000
Mozambique	-	9,000	10,000
Somalia	-	-	20,000
Sudan	40,000	50,000	40,000
Zambia	24,000	27,000	25,000
Zimbabwe	20,000	-	40,000
Southern Africa Regional	11,000	39,000	35,000
<u>Asia - Total</u>	<u>22,000</u>	<u>30,000</u>	<u>160,000</u>
Pakistan	-	-	100,000
Philippines	20,000	30,000	50,000
Thailand	2,000	-	10,000
<u>Latin America/Caribbean - Total</u>	<u>89,000</u>	<u>28,000</u>	<u>90,000</u>
Caribbean	4,000	-	20,000
El Salvador	5,000	-	25,000
Honduras	5,000 ^{a/}	-	-
Jamaica	-	3,000	20,000
Nicaragua	75,000 ^{a/}	25,000	25,000
<u>Near East - Total</u>	<u>1,977,900</u>	<u>1,932,500</u>	<u>1,755,000</u>
Cyprus	15,000 ^{b/}	-	-
Egypt	865,000 ^{b/}	850,000 ^{d/}	650,000
Israel	785,000	785,000	650,000
Jordan	60,000	50,000	50,000
Lebanon	500	7,000	7,000
Oman	-	-	15,000
Portugal	42,000	20,000	20,000
Spain	7,000	7,000	-
Syria	1,000	5,000	-
Turkey	198,000 ^{c/}	200,000	350,000
West Bank and Gaza	3,000	3,000	7,000
Middle East Regional Coop.	400	5,000	5,000
Project Development and Support	1,000	500	1,000
<u>Contingency Fund - Total</u>	<u>-</u>	<u>-</u>	<u>100,000</u>
<u>Unprogrammed - Total</u>	<u>6,000</u>		
 Total Economic Support Fund	 <u>2,218,100</u>	 <u>2,130,500</u>	 <u>2,302,000</u>

^{a/} Currently under review, may be obligated in FY 1981.

^{b/} Includes \$115.0 million from a FY 1979 supplemental appropriation.

^{c/} Includes \$100.0 million from a FY 1979 supplemental appropriation.

^{d/} Includes \$100.0 million funded from a FY 1979 supplemental appropriation.

AGENCY FOR INTERNATIONAL DEVELOPMENT
 FY 1982 BUDGET REQUEST TO IDCA
 P.L. 480 LONG RANGE PLAN

	1980 \$ Mil	1981 \$ Mil	1982			1983 \$ Mil	1984 \$ Mil	1985 \$ Mil	1986 \$ Mil
			M \$ Mil	C \$ Mil	P \$ Mil				
Title I:									
Commodities	875.5	837.2	803.0	803.0	803.0	814.7	956.1	1024.0	1120.0
Initial Payment(-)	(-) 30.7	(-) 29.3	(-) 28.0	(-) 28.0	(-) 28.0	(-) 29.0	(-) 32.0	(-) 36.0	(-) 39.0
Ocean Freight Differential	76.9	85.6	82.3	82.3	82.3	89.0	97.0	99.0	104.0
Title I Program	921.7	893.5	857.3	857.3	857.3	875.7	1021.1	1087.0	1191.0
MTGE (000)	(4357.0)	(4280.4)	(4061.9)	(4061.9)	(4061.9)	(4045)	(4407)	(4503)	(4503)
Title II:									
Commodities	505.3	552.6	506.0	570.9	570.9	624.0	693.9	713.0	784.0
Ocean Freight	224.1	270.0	215.0	251.8	251.8	270.0	285.0	300.0	325.0
Title II Program	729.4	822.6	721.0	822.7	822.7	924.3	978.9	1013.0	1109.0
MTGE (000)	(1820.8)	(2034.5)	(1700.0)	(1931.9)	(1931.9)	(1900)	(1900)	(1900)	(1900)
Total PL 480 Program									
Level	1651.1	1716.1	1578.3	1680.0	1680.0	1800.0	2000.0	2100.0	2300.0
MTGE (000)	(6177.8)	(6314.9)	(5761.9)	(5993.8)	(5993.8)	(5945)	(6307)	(6403)	(6403)
Receipts(-)	(-) 465.7	(-) 462.0	(-) 489.8	(-) 489.8	(-) 489.8	(-) 524.7	(-) 529.2	(-) 540.1	(-) 540.1
Outlays	1185.4	1254.1	1088.5	1190.2	1190.2	1275.3	1470.8	1559.9	1759.9

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PL 480
 FY 82 REGIONAL SUMMARY
 (\$ Millions)

<u>Bureau Commodity Levels</u>	<u>Min.</u>	<u>Cur/Prop.</u>	
		<u>(Incr.)</u>	<u>(Total)</u>
Africa			
Title I	178.2	-	178.2
(Title III)	(70.0)	-	(70.0)
Title II	<u>67.1</u>	<u>24.5</u>	<u>91.6</u>
Total	245.3	24.5	269.8
Latin America			
Title I	82.6	-	82.6
(Title III)	(23.6)	-	(23.6)
Title II	<u>74.2</u>	<u>3.0</u>	<u>77.2</u>
Total	156.8	3.0	159.8
Near East			
Title I	242.0	-	242.0
(Title III)	(15.0)	-	(15.0)
Title II	<u>31.6</u>	<u>2.4</u>	<u>34.0</u>
Total	273.6	2.4	276.0
Asia			
Title I	212.6	-	212.6
(Title III)	(119.6)	-	(119.6)
Title II	<u>188.7</u>	<u>24.0</u>	<u>212.7</u>
Total	401.3	24.0	425.3
Worldwide Reserves			
Title I	87.6	-	87.6
Title II	120	-	120.0
Commodity Slippage (Title II)	(-35.6)	(-4.0)	(-39.6)
World Food Program	60.0	15.0	75.0
<u>TOTAL COMMODITIES</u>			
Title I	803.0	-	803.0
Title II	506.0	64.9	570.9

PL 480
 FY 82 COUNTRY COMMODITY DETAIL
 (Increments in \$ Mil and 000 MT)

<u>Region/Country</u>	<u>Minimum</u>		<u>Cur/Prop</u>	
	<u>\$</u>	<u>MT</u>	<u>\$</u>	<u>MT</u>
<u>Latin America</u>				
Bolivia				
Title I	17.2	96.6	-	-
Title III	(17.2)	-	-	-
Title II	9.8	26.4	-	-
Chile				
Title II	6.1	16.7	-	-
Costa Rica				
Title I	-	-	-	-
Title II	-	-	-	-
Dominican Republic				
Title I	15.0	72.1	-	-
Title II	4.3	10.4	-	-
Ecuador				
Title II	1.8	4.8	-	-
El Salvador				
Title I	5.0	28.1	-	-
Title II	2.7	5.1	3.0	8.6
Guatemala				
Title II	8.0	17.8	-	-
Guyana				
Title I	2.4	10.8	-	-
Title III	(2.4)	-	-	-
Title II	.3	1.0	-	-
Haiti				
Title I	9.0	29.5	-	-
Title II	10.6	28.9	-	-
Honduras				
Title I	4.0	22.5	-	-
Title III	(4.0)	-	-	-
Title II	3.8	7.6	-	-
Jamaica				
Title I	10.0	61.9	-	-
Panama				
Title II	2.5	5.7	-	-

<u>Region/Country</u>	<u>Minimum</u>		<u>Cur/Prop</u>	
	<u>\$</u>	<u>MT</u>	<u>\$</u>	<u>MT</u>
<u>Latin America Cont.</u>				
Peru				
Title I	20.0	112.4	-	-
Title II	24.3	67.0	-	-
Subtotal				
Title I	82.6	433.9	-	-
Title III	(23.6)	-	-	-
Title II	74.2	191.4	3.0	8.6
<u>Near East</u>				
Egypt				
Title I	225.0	1264.0	-	-
Title III	(15.0)	-	-	-
Title II	13.0	32.2	-	-
Jordan				
Title II	2.8	8.5	-	-
Morocco				
Title II	11.2	35.5	2.4	9.9
Tunisia				
Title I	17.0	95.5	-	-
Title II	3.0	9.7	-	-
Gaza/Sinai				
Title II	1.6	5.8	-	-
Subtotal				
Title I	242.0	1359.5	-	-
Title III	(15.0)	-	-	-
Title II	31.6	91.7	2.4	9.9
<u>Asia</u>				
Bangladesh				
Title I	127.0	611.0	-	-
Title III	(106.8)	-	-	-
Title II	11.1	60.0	13.0	70.0
India				
Title I	-	-	-	-
Title II	144.2	432.8	5.0	18.3

<u>Region/Country</u>	<u>Minimum</u>		<u>Cur/Prop.</u>	
	<u>\$</u>	<u>MT</u>	<u>\$</u>	<u>MT</u>
<u>Asia Cont.</u>				
Indonesia				
Title II	7.5	18.6	2.4	6.0
Pakistan				
Title I	50.0	81.0	-	-
Philippines				
Title I	17.8	100.0	-	-
Title III	(12.8)	-	-	-
Title II	16.6	43.6	3.6	12.8
Sri Lanka				
Title I	17.8	100.0	-	-
Title II	9.3	25.0	-	-
Subtotal				
Title I	212.6	892.0	-	-
Title III	(119.6)	-	-	-
Title II	188.7	580.0	24.0	107.1
<u>Africa</u>				
Benin				
Title II	1.4	4.1	-	-
Botswana				
Title II	-	-	-	-
Burundi				
Title II	3.1	9.1	-	-
Cameroon				
Title II	1.2	3.5	-	-
Cape Verde				
Title II	-	-	3.2	22.0
Chad				
Title II	1.2	3.4	1.4	10.0
Djibouti				
Title II	2.5	8.0	-	-
Ethiopia				
Title II	3.4	9.7	-	-
Gambia, The				
Title II	1.3	2.7	-	-
Ghana				
Title I	14.0	74.2	-	-
Title II	6.7	20.5	-	-

<u>Region/Country</u>	<u>Minimum</u>		<u>Cur/Prop.</u>	
	<u>\$</u>	<u>MT</u>	<u>\$</u>	<u>MT</u>
<u>Africa Cont.</u>				
Guinea				
Title I	8.0	29.4	-	-
Kenya				
Title I	15.0	72.4	-	-
Title II	4.3	9.3	-	-
Lesotho				
Title II	6.1	19.5	-	-
Liberia				
Title I	5.0	12.8	-	-
Madagascar				
Title II	3.7	7.4	-	-
Malawi				
Title I	10.6	79.1	-	-
Mauritania				
Title II	3.5	12.9	3.7	20.0
Mozambique				
Title I	15.0	79.8	-	-
Title III	(15.0)	-	-	-
Rwanda				
Title II	3.3	9.2	.4	1.2
Senegal				
Title I	13.4	51.0	-	-
Title III	(10.0)	-	-	-
Title II	7.4	30.1	-	-
Seychelles				
Title II	.5	1.0	-	-
Sierra Leone				
Title II	2.6	6.1	-	-
Somalia				
Title I	16.3	70.4	-	-
Sudan				
Title I	37.6	206.6	-	-
Title III	(20.0)	-	-	-
Title II	2.3	4.5	-	-

<u>Region/Country</u>	<u>Minimum</u>		<u>Cur/Prop</u>	
	<u>\$</u>	<u>MT</u>	<u>\$</u>	<u>MT</u>
<u>Africa Cont.</u>				
Tanzania				
Title I	10.0	25.6	-	-
Title III	(10.0)	-	-	-
Title II	1.8	4.6	-	-
Togo				
Title II	3.2	5.7	-	-
Uganda				
Title I	7.0	43.4	-	-
Title II	-	-	-	-
Upper Volta				
Title II	7.6	19.5	5.8	19.8
Zaire				
Title I	11.3	60.0	-	-
Title II	-	-	10.0	23.3
Zambia				
Title I	15.0	79.7	-	-
Title III	(15.0)	-	-	-
Subtotal				
Title I	178.2	884.4	-	-
Title III	(70.0)	-	-	-
Title II	67.1	190.8	24.5	96.3
World Food Program	60.0	200.0	15.0	25.0
Grand Total				
Title I	715.4	3569.8	-	-
Title III	(228.2)	-	-	-
Title II	361.6	1054.4	53.9	221.9
World Food Program	60.0	200.0	15.0	25.0

H.I.G. Authorizations FY 80-82
(\$000)

<u>Region/Country</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>		
			<u>Minimum</u>	<u>Current</u>	<u>Proposed</u>
Latin America	<u>74,500</u>	<u>115,000</u>	<u>70,000</u>	<u>30,000</u>	
BIAPE	-	15,000	-	-	
CABEI	-	-	-	20,000	
Costa Rica	-	-	10,000	-	
Dominican Republic	-	15,000	-	-	
Ecuador	20,000	-	25,000	-	
El Salvador	9,500	5,000	-	-	-
Guatemala	-	15,000	-	-	-
Honduras	10,000	-	10,000	-	-
Jamaica	-	15,000	-	10,000	-
Panama	-	25,000	-	-	-
Paraguay	15,000	-	-	-	-
Peru	20,000	25,000	25,000	-	-
Africa	<u>55,000</u>	<u>45,000</u>	<u>25,000</u>	<u>10,000</u>	<u>60,000</u>
Botswana	-	-	-	10,000	-
Guinea	-	10,000	-	-	-
Ivory Coast	-	10,000	-	-	10,000
Kenya	10,000	-	15,000	-	-
Mauritius	6,000	-	-	-	-
Nigeria	-	-	-	-	25,000
Sudan	-	-	-	-	10,000
Tanzania	-	9,000	-	-	-
Togo	15,000	-	-	-	-
Zimbabwe	24,000	16,000	10,000	-	15,000
Near East	<u>45,000</u>	<u>25,000</u>	<u>50,000</u>	-	-
Egypt	-	25,000	-	-	-
Israel	25,000	-	-	-	-
Morocco	10,000	-	25,000	-	-
Tunisia	10,000	-	25,000	-	-
Asia	-	<u>15,000</u>	<u>20,000</u>	-	<u>35,000</u>
India	-	-	-	-	25,000
Sri Lanka	-	-	-	-	10,000
Thailand	-	15,000	20,000	-	-
Total Package	174,500	200,000	165,000	40,000	95,000
Cumulative Total				205,000	300,000

AGENCY FOR INTERNATIONAL DEVELOPMENT
 FY 1982 AID BUDGET REQUEST
 TABLE V - PROPOSED PROGRAM RANKING
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DECISION UNIT: DEVELOPMENT ASSISTANCE

RANK	DECISION PACKAGE NUMBER AND DESCRIPTION	PROGRAM INCR	CUMULATIVE PROGRAM TOTAL	FUNDING CUM	ITEM NO
DECISION PACKAGE MINIMUM (12) - CONTINUING AND NEW ACTIVITIES					
1	1150-1C AID OPERATING EXPENSES	324,400		324,400	8967
2	1103-1N ESF RESERVE	(100,000)	()	324,400	8964
3	1111-1N PL 480 TITLE II RESERVE	(120,000)	()	324,400	8968
4	1106-1A BUREAU FOR AFRICA	305,154		629,554	8870
5	1106-1N PL 480 TITLE II	(67,100)	()	629,554	8969
6	1106-1N PL 480 TITLE I/III	(178,200)	()	629,554	8970
7	1106-1N ESF - SOUTHERN AFRICA	(100,000)	()	629,554	8960
8	1106-1N ESF - SOMALIA	(20,000)	()	629,554	8961
9	1106-1N ESF - SUDAN	(40,000)	()	629,554	8962
10	1106-1N ESF - KENYA	(10,000)	()	629,554	8963
11	1104-1A BUREAU FOR ASIA	336,820		966,374	8871
12	1104-1N PL 480 TITLE II	(188,700)	()	966,374	8971
13	1104-1N PL 480 TITLE I/III	(212,600)	()	966,374	8972
14	1104-1N ESF - PHILIPPINES	(50,000)	()	966,374	8959
15	1105-1A BUREAU FOR LATIN AMERICA AND CAR	213,601		1,179,975	8872
16	1105-1N PL 480 TITLE II	(74,200)	()	1,179,975	8976
17	1105-1N PL 480 TITLE I/III	(82,600)	()	1,179,975	8977
18	1103-1A BUREAU FOR NEAR EAST	31,003		1,210,978	8873
19	1103-1N PL 480 TITLE II	(31,600)	()	1,210,978	8973
20	1103-1N PL 480 TITLE I/III	(242,000)	()	1,210,978	8974
22	1103-1N ESF - ISRAEL	(650,000)	()	1,210,978	8951
23	1103-1N ESF - EGYPT	(650,000)	()	1,210,978	8952
24	1103-1N ESF - JORDAN	(50,000)	()	1,210,978	8953
25	1103-1N ESF - WEST BANK AND GAZA	(7,000)	()	1,210,978	8954
26	1103-1N ESF - PROGRAM DEVELOPMENT AND SUPPORT	(1,000)	()	1,210,978	8955
27	1103-1N ESF - TURKEY	(300,000)	()	1,210,978	8956
28	1103-1N ESF - PORTUGAL	(20,000)	()	1,210,978	8957
29	1103-1N ESF - OMAN	(15,000)	()	1,210,978	8958
30	1110-1A BUREAU FOR DEVELOPMENT SUPPORT	254,590		1,465,568	8874
31	1111-1A BUREAU FOR PRIVATE AND DEV COOP	39,970		1,505,538	8875
32	1101-1A BUREAU FOR POLICY AND PROGRAM COORD	7,120		1,512,658	8876
33	1111-1N PL 480 TITLE I/III RESERVE	(87,600)	()	1,512,658	8978
34	1111-1N PL 480 TITLE II WFP	(60,000)	()	1,512,658	8979
35	1111-1B INTERNATIONAL DISASTER ASSISTANCE	27,000		1,539,658	8980
36	1111-1B AMERICAN SCHOOLS AND HOSPITALS ABROAD	7,500		1,547,158	8981
37	1101-1A SCIENCE ADVISOR	10,000		1,557,158	9079
38	1101-1A RESERVE - ENERGY	4,000		1,561,158	9126
	Housing Guarantees	(165,000)			
	CUMULATIVE TOTAL	1,561,158			

DECISION PACKAGE CURRENT (30)

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AGENCY FOR INTERNATIONAL DEVELOPMENT
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 TABLE V - PROPOSED PROGRAM RANKING
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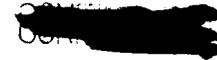
DECISION UNIT: DEVELOPMENT ASSISTANCE

RANK	DECISION PACKAGE NUMBER AND DESCRIPTION	PROGRAM INCR	CUMULATIVE PROGRAM TOTAL	FUNDING CUM	ITEM NO
39	1104-2A SRI LANKA	17,500		1,578,658	9000
40	1104-2A THAILAND	17,800		1,596,458	9004
41	1106-2A UPPER VOLTA	15,893		1,612,351	9031
42	1106-2A CAMEROON	5,000		1,617,351	9084
43	1106-2A SOMALIA	7,000		1,624,351	9021
44	1106-2A SUDAN	3,000		1,627,351	9022
45	1106-2A GAMBIA	1,500		1,628,851	9017
46	1105-2A HONDURAS	7,711		1,636,562	8992
47	1105-2A EL SALVADOR	2,000		1,638,562	8990
48	1106-2A TANZANIA	6,085		1,644,647	9014
49	1106-2N PL 480 TITLE II - AFRICA VOLAGS	(3,900)	()	1,644,647	9154
50	1104-2N PL 480 TITLE II - ASIA VOLAGS	(13,000)	()	1,644,647	9155
51	1106-2N PL 480 TITLE II - AFRICA SEC 206	(8,800)	()	1,644,647	9156
52	1106-2A LIBERIA	2,575		1,647,222	9026
53	1103-2A YEMEN ARAB REPUBLIC	701		1,647,923	8997
54	1104-2A INDIA	59,200		1,707,123	9001
55	1104-2A BANGLADESH	17,750		1,724,873	9002
56	1106-2A KENYA	10,500		1,735,373	9012
57	1106-2A SENEGAL	5,160		1,740,533	9030
58	1106-2A NIGER	5,256		1,745,789	9029
59	1106-2A MAURITANIA	2,800		1,748,589	9028
60	1106-2A CAPE VERDE	459		1,749,048	9023
61	1106-2A MALI	1,820		1,750,868	9032
62	1106-2A AFRICA REGIONAL	15,180		1,766,048	9035
63	1106-2A CENTRAL AND WEST AFRICA REGIONAL	10,950		1,776,998	9015
64	1106-2A RESETTLEMENT FACILITIES SVCS	5,000		1,781,998	9034
65	1105-2A PANAMA	2,250		1,784,248	8994
66	1105-2A PERU	5,795		1,790,043	8995
67	1105-2A DOMINICAN REPUBLIC	5,675		1,795,718	8988
68	1105-2A HAITI	2,000		1,797,718	8991
69	1105-2A NICARAGUA	14,860		1,812,578	8993
70	1105-2A ECUADOR	1,000		1,813,578	8989
71	1104-2A SOUTH PACIFIC REGIONAL	1,550		1,815,128	9007
72	1104-2A ASIA REGIONAL	6,167		1,821,295	9006
73	1104-2A NEPAL	2,500		1,823,795	8999
74	1111-2A PRIVATE AND VOLUNTARY COOPERATION	8,990		1,832,785	9008
75	1110-2A OFFICE OF POPULATION	31,790		1,864,575	9048
76	1106-2N PL 480 TITLE II - AFRICA	(11,800)	()	1,864,575	9128
77	1104-2N PL 480 TITLE II - ASIA	(11,000)	()	1,864,575	9129
78	1105-2N PL 480 TITLE II - LATIN AMERICA	(3,000)	()	1,864,575	9130
79	1103-2N PL 480 TITLE II - NEAR EAST	(2,400)	()	1,864,575	9131
80	1101-2A RESERVE - ENERGY	1,000		1,865,575	9121
81	1110-2A OFFICE OF ENERGY	2,000		1,867,575	9045
82	1110-2A OFFICE OF AGRICULTURE	8,715		1,876,290	9040
83	1110-2A OFFICE OF RURAL AND ADMIN DEV	700		1,876,990	9043
84	1101-2A WOMEN IN DEVELOPMENT	295		1,877,285	8998
85	1110-2A OFFICE OF NUTRITION	1,800		1,879,085	9042
86	1111-2A FOOD FOR PEACE	1,700		1,880,785	9009

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AGENCY FOR INTERNATIONAL DEVELOPMENT
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DECISION UNIT: DEVELOPMENT ASSISTANCE



RANK	DECISION PACKAGE NUMBER AND DESCRIPTION	PROGRAM INCR	CUMULATIVE PROGRAM TOTAL	FUNDING CUM	ITEM NO
87	1106-2A LESOTHO	710		1,881,495	9016
88	1106-2A MALAWI	700		1,882,195	9011
89	1106-2A SWAZILAND	2,150		1,884,345	9020
90	1106-2A RWANDA	1,930		1,886,275	9033
91	1106-2A ZAIRE	400		1,886,675	9025
92	1105-2A GUYANA	900		1,887,575	8987
93	1105-2A LATIN AMERICA REGIONAL	2,468		1,890,043	8996
94	1104-2A PHILIPPINES	3,174		1,893,217	9003
95	1106-2A UGANDA	5,000		1,898,217	9013
96	1110-2A TITLE XII COORDINATION AND UNIV REL	1,000		1,899,217	9041
97	1110-2A OFFICE OF APPROPRIATE TECHNOLOGY	1,000		1,900,217	9133
98	1111-2A LABOR AFFAIRS	360		1,900,577	9010
99	1106-2A GUINEA	280		1,900,857	9027
100	1106-2A CONGO - B	2,000		1,902,857	9081
101	1106-2A CENTRAL AFRICAN REPUBLIC	2,000		1,904,857	9082
102	1106-2A EQUATORIAL GUINEA	1,000		1,905,857	9083
103	1106-2A SIERRA LEONE	2,345		1,908,202	9018
104	1106-2N PL 480 - WFP	(15,000)	()	1,908,202	9038
105	1110-2A OFFICE OF POPULATION	9,042		1,917,244	9058
106	1103-2N ESF - LEBANON	(7,000)	()	1,917,244	8965
	Housing Guarantees	(40,000)			
	CUMULATIVE TOTAL		1,917,244		

DECISION PACKAGE PROPOSED (50)

107	1110-4A OFFICE OF POPULATION	23,518		1,940,762	8884
108	1111-4A PRIVATE AND VOL COOP	4,480		1,945,242	8885
109	1111-4A FOOD FOR PEACE	1,300		1,946,542	8886
110	1101-4A RESERVE - ENERGY	800		1,947,342	9125
111	1110-4A OFFICE OF ENERGY	2,100		1,949,442	8887
112	1110-4A OFFICE OF DEVELOPMENT INFORMATION	500		1,949,942	9049
113	1106-4A AFRICA REGIONAL	6,834		1,956,776	8888
114	1104-4A ASIA REGIONAL	450		1,957,226	8889
115	1104-4A SOUTH PACIFIC REGIONAL	1,000		1,958,226	9123
116	1104-4N ESF - PAKISTAN	(100,000)	()	1,958,226	8891
117	1105-4N ESF - EL SALVADOR	(25,000)	()	1,958,226	8895
118	1105-4N ESF - NICARAGUA	(25,000)	()	1,958,226	8894
119	1105-4N ESF - CARIBBEAN	(20,000)	()	1,958,226	8897
120	1106-4N ESF - LIBERIA	(5,000)	()	1,958,226	8896
121	1106-4N ESF - SOUTH AFRICA	(20,000)	()	1,958,226	8982
122	1104-4N ESF - THAILAND	(10,000)	()	1,958,226	8893
123	1103-4N ESF - REGIONAL COOPERATION	(5,000)	()	1,958,226	8892
124	1105-4N ESF - JAMAICA	(20,000)	()	1,958,226	8966
125	1110-4A OFFICE OF HOUSING	2,240		1,960,466	8907
126	1111-4N HOUSING EXPANSION PROGRAM	(95,000)	()	1,960,466	8908
127	1104-4A BANGLADESH	25,570		1,986,036	8898
128	1106-4A KENYA	4,500		1,990,536	8899

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AGENCY FOR INTERNATIONAL DEVELOPMENT
 FY 1982 AID BUDGET REQUEST
 TABLE V - PROPOSED PROGRAM RANKING
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DECISION UNIT: DEVELOPMENT ASSISTANCE

RANK	DECISION PACKAGE NUMBER AND DESCRIPTION	PROGRAM INCR	CUMULATIVE PROGRAM TOTAL	FUNDING CUM	ITEM NO
129	1103-4A YEMEN ARAB REPUBLIC	5,496		1,996,032	8900
130	1106-4A CAPE VERDE	200		1,996,232	8901
131	1106-4A SENEGAL	1,000		1,997,232	8905
132	1106-4A MAURITANIA	500		1,997,732	8902
133	1106-4A SAHEL REGIONAL	5,800		2,003,532	8912
134	1104-4A INDONESIA	25,000		2,028,532	8903
135	1105-4A CARIBBEAN REGIONAL	540		2,029,072	8916
136	1106-4A LESOTHO	1,000		2,030,072	8921
137	1105-4A PERU	7,000		2,037,072	8922
138	1103-4A MOROCCO	2,270		2,039,342	8904
139	1106-4A UGANDA	5,000		2,044,342	8923
140	1106-4A GHANA	2,400		2,046,742	8925
141	1106-2A ZAIRE	2,000		2,048,742	9052
142	1106-4A MALI	2,200		2,050,942	8906
143	1104-4A NEPAL	4,100		2,055,042	8915
144	1104-4A PHILIPPINES	3,041		2,058,083	9127
145	1101-4A SCIENCE ADVISOR	2,000		2,060,083	9080
146	1110-4A OFFICE OF AGRICULTURE	8,670		2,068,753	8926
147	1110-4A OFFICE OF EDUCATION	1,500		2,070,253	8986
148	1110-4A OFFICE OF HEALTH	2,300		2,072,553	8983
149	1110-4A OFFICE OF NUTRITION	400		2,072,953	8984
150	1110-4A OFFICE OF RURAL AND ADMIN DEV	1,000		2,073,953	8985
151	1110-4A OFFICE OF ENVR AND NAT RESOURCES	500		2,074,453	8928
152	1110-4A TITLE XII	1,000		2,075,453	8927
153	1110-4A OFFICE OF APPROPRIATE TECHNOLOGY	2,000		2,077,453	9050
154	1101-4A EVALUATION	360		2,077,813	8910
155	1101-4A RESERVE - WOMEN IN DEVELOPMENT	1,000		2,078,813	9122
156	1101-4A WOMEN IN DEVELOPMENT	600		2,079,413	8911
157	1104-4A INDIA	25,000		2,104,413	8909
158	1106-4N ESF - DJIBOUTI	(2,000)	()	2,104,413	8914
159	1103-4N ESF - TURKEY	(50,000)	()	2,104,413	8890
160	1105-4N ESF - JAMAICA	(20,000)	()	2,104,413	8929
161	1105-4A ECUADOR	300		2,104,713	8948
162	1106-4A MALAWI	2,260		2,106,973	8917
163	1106-4A BURUNDI	3,172		2,110,145	8919
164	1104-4A BURMA	2,500		2,112,645	8930
165	1105-4A BOLIVIA	415		2,113,060	8947
166	1106-2A TOGO	500		2,113,560	9051
167	1101-4A POLICY DEV AND PROGRAM REVIEW	640		2,114,200	8949
168	1101-4A ECONOMIC AFFAIRS	300		2,114,500	8938
	CUMULATIVE TOTAL	2,114,500			

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NUMBERS AND LOCATIONS OF PROJECTED END-OF-YEAR ON-BOARD A.I.D. DIRECT-HIRE PERSONNEL

	<u>FY 1979</u> <u>ACTUAL</u>	<u>CHANGE</u>	<u>FY 1980</u> <u>EST.</u>	<u>CHANGE</u>	<u>FY 1981</u> <u>EST.</u>	<u>CHANGE</u>	<u>FY 1982</u> <u>EST.</u>	<u>CHANGE</u>	<u>FY 1983</u> <u>EST.</u>	<u>CHANGE</u>	<u>FY 1984</u> <u>EST.</u>	<u>CHANGE</u>	<u>FY 1985</u> <u>EST.</u>
<u>U.S. NATIONALS</u>													
Overseas	1,504	+36	1,540	-40	1,500	--	1,500	--	1,500	--	1,500	--	1,500
United States	<u>2,223</u>	<u>-93</u>	<u>2,130</u>	<u>-30</u>	<u>2,100</u>	<u>-35</u>	<u>2,065</u> *	<u>-78</u>	<u>1,987</u> *	<u>-74</u>	<u>1,913</u> *	<u>-76</u>	<u>1,837</u> *
SUB-TOTAL	3,727	-57	<u>3,670</u>	-70	3,600	-35	3,565	-78	3,487	-74	3,413	-76	3,337
<u>FOREIGN NATIONALS</u>													
	<u>2,026</u>	<u>-91</u>	<u>1,935</u>	<u>-17</u>	<u>1,918</u>	<u>-18</u>	<u>1,900</u>	<u>--</u>	<u>1,900</u>	<u>--</u>	<u>1,900</u>	<u>--</u>	<u>1,900</u>
TOTAL	<u>5,753</u>	<u>-148</u>	<u>5,605</u>	<u>-87</u>	<u>5,518</u>	<u>-53</u>	<u>5,465</u> *	<u>-78</u>	<u>5,387</u> *	<u>-74</u>	<u>5,313</u> *	<u>-76</u>	<u>5,237</u> *

Cumulative Change
FY 1979 - 1985

<u>U.S.Nationals</u>	
Overseas	-4
U.S.	<u>-386</u>
Sub-Total	<u>-390</u>
<u>Foreign Nations</u>	<u>-126</u>
Total	<u><u>-516</u></u>

* Includes an increase of 30 employees to meet the requirement for Initiatives in Science and Technology.

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DIRECT-HIRE PERSONNEL LEVELS
(Full-Time Employees in Permanent Positions)
WASHINGTON

PERSONNEL CATEGORY	FY 1979		ESTIMATE		FY 1982		
	ACTUAL	CHANGE	FY 1980	CHANGE	FY 1981	CHANGE	FY 1982
<u>ADMINISTRATIVE</u>	88	-2	86	-4	82	--	82
A/AID	16	-1	15	-1	14	--	14
ES	14	+1	15	-1	14	--	14
EOP	10	-1	9	--	9	--	9
LEG	20	--	20	-1	19	--	19
OPA	28	-1	27	-1	26	--	26
<u>CENTRAL STAFF</u>	893	-21	872	--	872	-12	860
AG	83	+1	84	+6	90	+20	110
SDB	13	--	13	+1	14	--	14
GC	45	+4	49	--	49	-1	48
FM	170	-9	161	+3	164	-4	160
PM	151	-2	149	-2	147	-9	138
SER	431	-15	416	-8	408	-18	390
<u>POLICY BUREAUS</u>	152	-22	130	-21	109	-4	105
BIFAD	10	-1	9	-1	8	--	8
PPC	142	-21	121	-20	101	-4	97
<u>CENTRAL PROGRAM BUREAUS</u>	415	+2	417	-7	410	-29	381
DS	308	+8	316	-3	313	-21	292
PDC	107	-6	101	-4	97	-8	89
<u>REGIONAL BUREAUS</u>	570	-1	569	+3	572	-15	557
AFR	197	+2	199	+4	203	-3	200
ASIA	113	+2	115	+1	116	-3	113
LAC	120	--	120	-2	118	-4	114
NE	140	-5	135	--	135	-5	130
COMPLEMENTS	94	-38	56	-1	55	-5	50
IDCA PLANNING OFFICE	11	-11	--	--	--	--	--
INITIATIVES IN SCIENCE and TECHNOLOGY	--	--	--	--	--	+30	30
TOTAL WASHINGTON	<u>2,223</u>	<u>-93</u>	<u>2,130</u>	<u>-30</u>	<u>2,100</u>	<u>-35</u>	<u>2,065</u>

DIRECT HIRE PERSONNEL LEVELS

(Full-Time Employees in Permanent Positions)

OVERSEAS

<u>REGION</u>	FY 1979	E S T I M A T E		
	<u>Actual</u>	<u>FY 1980</u>	<u>FY 1981</u>	<u>FY 1982</u>
Africa				
U.S. Nationals	473	490	495	510
Foreign Nationals	439	503	520	540
Asia				
U.S. Nationals	256	278	265	263
Foreign Nationals	635	545	528	511
Latin America and the Caribbean				
U.S. Nationals	315	312	305	302
Foreign Nationals	610	583	569	549
Near East				
U.S. Nationals	225	220	217	215
Foreign Nationals	319	273	270	265
Auditors General				
U.S. Nationals	73	70	60	52
Foreign Nationals	18	26	26	30
Other				
U.S. Nationals	162	170	158	158
Foreign Nationals	5	5	5	5
Total Overseas				
U.S. Nationals	1,504	1,540	1,500	1,500
Foreign Nationals	2,026	1,935	1,918	1,900

**AGENCY FOR INTERNATIONAL DEVELOPMENT
OPERATING EXPENSE BUDGET
(Appropriated Funds Only)
(\$000s)**

<u>Functional Distribution</u>	<u>FY. 1979 BUDGET</u>	<u>FY 1980 BUDGET ESTIMATE</u>	<u>FY 1981 BUDGET ESTIMATE</u>	<u>FY 1982 BUDGET ESTIMATE</u>
Salaries and Benefits	\$127,103.3	\$138,950.0	\$140,878.0	\$142,135.0
IPA's and Details in Overseas:	1,460.0	1,650.0	2,000.0	2,300.0
AFRICA	33,465.2	37,348.9	42,600.0	50,685.0
ASIA	10,853.4	11,168.0	12,300.0	14,500.0
LAC	18,853.9	20,430.8	21,000.0	22,800.0
NEAR EAST	15,151.9	15,022.0	15,300.0	18,100.0
NON-REGIONAL	521.3	791.8	1,072.4	753.0
FAAS	11,500.0	16,700.0	18,000.0	22,500.0
636(c) Construction	365.4	956.0	2,500.0	3,000.0
636(d) Overseas Schools	2,500.0	1,000.0	1,600.0	2,500.0
Management Operations	11,849.4	11,903.6	13,100.0	17,500.0
Data Management	2,477.9	2,612.0	3,278.0	5,460.0
Training	2,212.6	1,855.0	2,600.0	3,100.0
Travel	4,371.3	4,197.5	4,900.0	5,600.0
Contracts	6,092.4	4,103.4	4,700.0	7,481.0
Security Equipment	-	2,000.0	1,000.0	3,000.0
BEC	1,820.5	1,754.0	2,079.3	2,100.0
Med & Pers. Prop. Claims	464.7	646.0	580.0	640.0
Storage HHE	305.8	700.0	660.0	721.0
APO Mail	287.5	288.0	439.3	510.0
Entertainment	6.8	10.0	13.0	15.0
	<u>\$251,663.3</u>	<u>\$274,087.0</u>	<u>\$290,600.0</u>	<u>\$325,400.0</u>
Less Reimbursements	<u>2,000.0</u>	<u>2,500.0</u>	<u>1,500.0</u>	<u>1,000.0</u>
NEW OBLIGATIONAL AUTHORITY	<u><u>\$249,663.3</u></u>	<u><u>\$271,587.0</u></u>	<u><u>\$289,100.0</u></u>	<u><u>\$324,400.0</u></u>

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